



CITY OF COLLEGE STATION
Home of Texas A&M University®

CONTRACT & AGREEMENT ROUTING FORM

CONTRACT#: 21300026 PROJECT#: N/A BID/RFP/RFQ#: N/A

Project Name / Contract Description: 2021-2023 Airport Rescue & Fire Fighting Interlocal Agreement

Name of Contractor: The Texas A&M University System

CONTRACT TOTAL VALUE: \$ 904,699.00 revenue

Grant Funded ☐ Yes ☒ No
If yes, what is the grant number:

Debarment Check ☐ Yes ☐ No ☒ N/A

Davis Bacon Wages Used ☐ Yes ☐ No ☒ N/A

Section 3 Plan Incl. ☐ Yes ☐ No ☒ N/A

Buy America Required ☐ Yes ☐ No ☒ N/A

Transparency Report ☐ Yes ☐ No ☒ N/A

☒ **NEW CONTRACT** ☐ **RENEWAL #** ☐ **CHANGE ORDER #** ☐ **OTHER**

BUDGETARY AND FINANCIAL INFORMATION (Include number of bids solicited, number of bids received, funding source, budget vs. actual cost, summary tabulation)

The Agreement term is from October 1, 2020 to September 30, 2023. TAMUS shall pay COLLEGE STATION a base amount for each Agreement term.

a. For the first term in FY21 TAMUS shall pay \$297,088; b. For the second term in FY22 TAMUS shall pay \$301,544; and

c. For the third term in FY23 TAMUS shall pay \$306,067.

CRC Approval Date*: N/A *(if required)** **Council Approval Date*:** 10/08/2020 **Agenda Item No*:**

--Section to be completed by Risk, Purchasing or City Secretary's Office Only--

Insurance Certificates: NA **Performance Bond:** N/A **Payment Bond:** N/A **Info Tech:** N/A

SIGNATURES RECOMMENDING APPROVAL

Richard Mann
DEPARTMENT DIRECTOR/ADMINISTERING CONTRACT

9/29/2020

DATE

Adam C. Felix
LEGAL DEPARTMENT

9/30/2020

DATE

John C. Smith
ASST CITY MGR – CFO

9/30/2020

DATE

APPROVED & EXECUTED

Jeff Capps
CITY MANAGER

10/8/2020

DATE

Karl Mancy
MAYOR (if applicable)

10/8/2020

DATE

Janaya Smith
CITY SECRETARY (if applicable)

10/8/2020

DATE

Original(s) sent to CSO on

Scanned into Laserfiche on

Original(s) sent to Fiscal on

**2021-2023 AIRCRAFT RESCUE AND FIRE FIGHTING INTERLOCAL AGREEMENT
BETWEEN THE CITY OF COLLEGE STATION, TEXAS A&M UNIVERSITY SYSTEM
AND EASTERWOOD AIRPORT MANAGEMENT LLC**

This Interlocal Agreement (“Agreement”) is made by and between THE TEXAS A&M UNIVERSITY SYSTEM, (“TAMUS”) a member of THE TEXAS A&M UNIVERSITY SYSTEM, an agency of the State of Texas and THE CITY OF COLLEGE STATION (“COLLEGE STATION”), a Texas Home Rule Municipal Corporation.

WHEREAS, Chapter 791 of the TEXAS GOVERNMENT CODE, also known as the INTERLOCAL COOPERATION ACT, authorizes all local governments to contract with each other to provide a governmental function or service that each party to the contract is authorized to perform individually and in which the contracting parties are mutually interested; and

WHEREAS, the Board of Regents of The Texas A&M University System owns Easterwood Airport located in College Station, Brazos County, Texas; and

WHEREAS, TAMUS has contracted the management, operation and control of Easterwood Airport to Easterwood Airport Management ("EAM"); and

WHEREAS, COLLEGE STATION and TAMUS are committed to the promotion of the safety and health of all persons in the community within the bounds of fiscal responsibility; and

WHEREAS, Easterwood Airport's location in the city limits of College Station strategically places Easterwood Airport as an ideal locale for the establishment of a fire station facility for the joint use of TAMUS and COLLEGE STATION; and

WHEREAS, by previous Interlocal Agreements between TAMUS and COLLEGE STATION, the parties agreed to the establishment and operation of a joint use fire station facility at Easterwood Airport; and

WHEREAS, TAMUS and COLLEGE STATION have a desire to continue the cooperative use of such fire station facility; and

WHEREAS, TAMUS and COLLEGE STATION entered into an Aircraft Rescue and Fire Fighting Interlocal Agreement effective February 1, 2018 with a term ending January 31, 2021 (“Current Agreement”), and

WHEREAS, TAMUS and COLLEGE STATION mutually desire to terminate the Current Agreement and replace with this Agreement; and

NOW, THEREFORE, in consideration of the recitals and mutual covenants made by TAMUS, COLLEGE STATION and Easterwood Airport Management to be respectively kept and performed, the parties agree as follows:

SECTION I AGREEMENT PURPOSE

1.1 The purpose of this Agreement is to establish the responsibilities of TAMUS and COLLEGE STATION regarding Aircraft Rescue and Fire Fighting (“ARFF”) personnel and equipment requirements, operational responsibilities, command and control of the joint use fire station facility at Easterwood Airport, and the term of this Agreement.

1.2 In consideration for COLLEGE STATION’S services described in this Agreement, TAMUS will pay COLLEGE STATION a minimum base amount of **\$904,699** over a three (3) year Agreement term as detailed in Section 11.7.

SECTION II DEFINITIONS

2.1 Throughout this Agreement, the following words and phrases have the following meanings unless the context clearly indicates otherwise:

- a. Airport** – Easterwood Airport, which is owned by The Texas A&M University System and operated by EAM through its contract with TAMUS.
- b. ARFF** - Aircraft Rescue and Fire Fighting.
- c. Airport Liaison** – An EAM employee or agent trained to FAA standards, knowledgeable of Airport rules and regulations, and knowledgeable of the Aircraft Rescue and Fire Fighting functions to be performed pursuant to this Agreement.
- d. COLLEGE STATION Liaison** – A City of College Station employee or agent trained to city standards and knowledgeable of the Aircraft Rescue and Fire Fighting functions to be performed pursuant to this Agreement.
- e. Current Agreement** – The Aircraft Rescue and Fire Fighting Interlocal Agreement executed by TAMUS and COLLEGE STATION effective February 1, 2018 with a term ending January 31, 2021 (“Current Agreement”).
- f. ARFF Vehicles** – Aircraft Rescue and Fire Fighting vehicles with associated equipment owned by TAMUS and specifically designed for the purpose of providing Aircraft Rescue and Fire Fighting capabilities.
- g. COLLEGE STATION** - City of College Station, Texas.
- h. TAMUS** – The Texas A&M University System.
- i. Emergency Alert** – Emergency conditions as defined in the Easterwood Airport Emergency Plan.
- j. Emergency Plan** – The Easterwood Airport Emergency Plan currently in effect or as may be amended by mutual consent of EAM and COLLEGE STATION.
- k. EAM** – Easterwood Airport Management.
- l. Fire Department** - College Station Fire Department.
- m. Fire Fighting Agents** – A generic term used for materials such as water, foam, dry chemical, or carbon dioxide used for the extinguishment of fires.
- n. Fire Station** _ the land, facility and equipment.
- o. FAA** – Federal Aviation Administration of the United States, or any federal agency succeeding to its jurisdiction or function.
- p. Incident Command** – A standardized organizational structure used to command and control tactical operations needed to respond to an incident. The concept is further defined in the emergency plan.
- q. Joint-Use Operational Expenses** – All ordinary, direct, and reasonable expenses of

- operating the Fire Station, other than capital expenditures.
- r. Operator's Maintenance** – Common maintenance such as noting obvious vehicle defects or malfunctions, checking operating fluid levels, checking tire air pressure, etc. to ensure equipment is maintained in a state of readiness.
 - s. Organizational Maintenance** – Skilled maintenance such as those commonly performed by a technician or mechanic.
 - t. Rules and Regulations** – Rules and regulations adopted or that may be jointly adopted by EAM and COLLEGE STATION, for the operation, maintenance and administration of the Fire Station.
 - u. Unified Command System** – A shared command function consisting of the COLLEGE STATION Incident Commander or designee and EAM Director of Aviation or designee, as further defined in the Emergency Plan.

SECTION III AGREEMENT TERM

3.1 This Agreement is effective October 1, 2020. The Agreement term is from October 1, 2020 to September 30, 2023. TAMU and COLLEGE STATION hereby agree to terminate the Current Agreement as of the Effective Date of this Agreement and for this Agreement to supersede the Current Agreement in all respects.

3.2 This Agreement may be terminated by TAMUS or COLLEGE STATION for convenience at any time provided that no less than twelve (12) months notice of termination is granted to COLLEGE STATION to build or procure adequate facilities for the displaced unit(s) and crew(s) and to procure or reassign the ARFF crew(s).

3.3 This Agreement may be terminated for cause upon ninety (90) days written notice for the following reasons:

- a.** A material breach of any term or condition of this Agreement which remains uncured during the entire notice period.
- b.** Lack of funds or other financial exigency on the part of TAMUS or COLLEGE STATION.
- c.** A decision on the part of TAMUS or the State of Texas to close Easterwood Airport.
- d.** A decision on the part of TAMUS or the State of Texas to sell Easterwood Airport or otherwise transfer ownership to another Airport authority.

3.4 TAMUS agrees, to the extent allowed by Constitution and laws of the State of Texas, that in the event of closure or sale of Airport or change in mission, this Agreement will remain in full force and effect, to the fullest degree possible, for the full term of this Agreement.

3.5 This Agreement may be terminated at any time by TAMUS for material breach of any term or condition of this Agreement caused by COLLEGE STATION ARFF personnel and resulting in a limitation of air carrier operations pursuant to Special Federal Aviation Regulation, §139.343, provided notice of such termination is provided within fifteen (15) days of the incident from which the limitation arises.

3.6 This Agreement may be terminated at any time by TAMUS due to noncompliance by COLLEGE STATION ARFF personnel with FAA and Easterwood Airport rules, regulations or guidelines reported in writing by the Airport Liaison pursuant to Paragraph 8.3 which remains uncured during the entire notice period. No such written report by the Airport Liaison shall be construed as notice of termination.

SECTION IV FIRE STATION FACILITY AND EQUIPMENT

4.1 COLLEGE STATION expressly acknowledges a significant portion of the funds used in the construction of the Fire Station were from a grant by the FAA and as a result, certain aspects of use are mandated by FAA Rules and Regulations.

4.2 TAMUS understands and acknowledges that COLLEGE STATION has sole control, authority and responsibility for emergency response and firefighting within the City of College Station.

4.3 As part of the ARFF equipment, COLLEGE STATION agrees it is responsible for maintaining and replacing when reasonably necessary, furnishings or equipment for ARFF operations as set out below.

- a.** Protective clothing for ARFF personnel.
- b.** One portable VHF radio for ARFF personnel.
- c.** Uniforms for personnel.

4.4 As part of the ARFF equipment, TAMUS is responsible for maintaining and replacing when reasonably necessary, furnishings or equipment for ARFF operations as set out below.

- a.** One primary ARFF vehicle and all associated equipment.
- b.** One personnel to function as liaison between College Station Fire Department and Easterwood Airport staff.

SECTION V PERSONNEL

5.1 COLLEGE STATION will provide a minimum of three (3) qualified fire fighters to operate and respond as a structural paramedic engine company and one (1) fire fighter per each assigned twenty-four (24) hour shift to staff an ARFF vehicle.

5.2 TAMUS and COLLEGE STATION, each, will provide one (1) qualified person to perform duties of Airport Liaison between the FAA, EAM (through the Director of Aviation or designee) and COLLEGE STATION (through the Fire Chief or designee).

TAMUS/EAM Liaison:

Kevin Davis
Airport Safety Coordinator
1 McKenzie Terminal Blvd., Suite 112
College Station, Texas 77845
(979) 775-9900
kdavis@easterwoodairport.com

COLLEGE STATION Liaison:

Lance Williams
CSFD ARFF Coordinator
300 Krenk Tap Road
College Station, Texas 77842
(979) 764-3706
lwilliams@cstx.gov

SECTION VI PAYROLL AND BENEFITS

6.1 COLLEGE STATION is solely responsible for salaries and associated payroll expenses, including all benefits, for COLLEGE STATION personnel employed in relation to the Fire Station or COLLEGE STATION's performance of this Agreement.

6.2 TAMUS is solely responsible for all salary and associated payroll expenses including all benefits for TAMUS personnel employed in relation to ensuring the performance of its contracted airport manager EAM under the terms of this Agreement

SECTION VII INSURANCE

7.1 COLLEGE STATION agrees all property owned by COLLEGE STATION will be insured or self-insured by COLLEGE STATION and TAMUS will have no liability or responsibility for loss or destruction of such property. COLLEGE STATION will provide insurance for liability arising from the use or operation of the ARFF vehicle by COLLEGE STATION employees or agents.

7.2 TAMUS agrees all property owned by TAMUS will be insured or self-insured by TAMUS and COLLEGE STATION will have no liability or responsibility for loss or destruction of such property.

SECTION VIII COMMAND AND CONTROL

8.1 COLLEGE STATION and TAMUS agree day-to-day operational control of the Fire Station is assigned to the College Station Fire Department Captain in charge of the Structural Paramedic Engine Company or Emergency Operations, as appropriate. Such control will extend to all Fire Station personnel to include ARFF personnel for the express purpose of establishing daily routines and duties in the Fire Station. Direct control of COLLEGE STATION personnel, including but not limited to discipline and dismissal, is retained by COLLEGE STATION.

8.2 Day-to-Day housekeeping functions will be performed by Fire Station personnel, including ARFF personnel, under the direction of the Fire Station Captain.

8.3 TAMUS shall provide an Airport Liaison to ensure that the Fire Station facility, equipment and operations comply with FAA guidelines and Easterwood Airport rules, regulations and guidelines. The liaison shall be responsible for reporting any non-compliance with such rules, regulations and guidelines to the COLLEGE STATION Fire Chief and the EAM Director of Aviation. The liaison shall also facilitate communications and coordinate joint actions as contemplated by this Agreement.

8.4 TAMUS, through its Airport Liaison, and COLLEGE STATION Fire Chief shall endeavor to promulgate procedures that may be jointly adopted by each of them for the operation, maintenance and administration of the Fire Station. Any procedures so adopted shall conform to the Emergency plan which shall control in the event of any inconsistent provisions. No procedures so adopted shall in any manner change, modify or amend this Agreement. In the event of an irreconcilable difference of opinion by and between the TAMUS Airport Liaison and COLLEGE STATION regarding the wording of, or subsequent interpretation, of a procedure, the matter will be presented to TAMUS's Executive Director of Risk Management & Benefits Administration and COLLEGE STATION's City Manager for resolution.

8.5 TAMUS, through its Airport Liaison, and COLLEGE STATION agree to establish a Unified Command System as outlined in the Emergency Plan during any emergency response, drill, or exercise conducted at Easterwood Airport.

8.6 COLLEGE STATION shall provide Incident Command for any Emergency Alert that occurs at Easterwood Airport.

8.7 TAMUS, through its Airport Liaison, shall provide Command and Control of Easterwood Airport facilities and runways inside the fence during any emergency at Easterwood Airport.

SECTION IX TRAINING

9.1 COLLEGE STATION agrees to train personnel provided by COLLEGE STATION in accordance with FAA and Texas Commission on Fire Protection standards.

9.2 COLLEGE STATION and TAMUS agree that requests for use of the Airport or other TAMUS facilities for training, excluding the Fire Station, shall be approved in writing by the EAM Director of Aviation or designee whose approval will not be unreasonably withheld.

9.3 COLLEGE STATION will maintain and make available for inspection at the request of the FAA or TAMUS the training records of all ARFF personnel in accordance with the requirements of the FAA-approved Part 139 Easterwood Airport Certification Manual.

9.4 TAMUS agrees to train personnel provided by COLLEGE STATION in accordance with FAA standards.

SECTION X OPERATIONAL RESPONSIBILITIES

10.1 COLLEGE STATION will provide fire protection, EMS (Emergency Medical Services), and hazardous materials response from a COLLEGE STATION Fire Station to the Texas A&M University Main Campus (mutual aid EMS), West Campus (mutual aid EMS), Northgate, and other areas in West College Station. In addition, COLLEGE STATION through the Structural Paramedic Engine Company will provide mutual aid assistance to the Aircraft Rescue and Fire Fighting (ARFF) function of Easterwood Airport in accordance with the Letter of Agreement contained in the Easterwood Airport Emergency Manual as amended and maintained at the Easterwood Airport Administrative Office.

10.2 COLLEGE STATION agrees to staff an ARFF vehicle provided by TAMUS three-hundred sixty-five (365) days per year, twenty-four hours (24) per day.

10.3 COLLEGE STATION personnel shall conduct daily inspections and perform Operator's Maintenance on the ARFF vehicle(s) kept by TAMUS at the Fire Station. Such personnel shall report observed Organizational Maintenance needs of such ARFF vehicle(s) to the Airport Liaison, or designee. COLLEGE STATION understands the usage of ARFF vehicle(s) is restricted to Easterwood Airport operations unless used in an off-airport emergency as defined in the Mutual Aid Agreement.

10.4 COLLEGE STATION personnel shall conduct basic inspections, maintenance and certifications per Texas Commission on Fire Protection requirements on the Fire Station's breathing air system.

10.5 TAMUS shall perform necessary Organizational Maintenance on ARFF vehicles to include replacement when necessary. TAMUS acknowledges it is responsible for maintaining the ARFF vehicle(s) in compliance with FAA standards. Compliance with this requirement is the sole responsibility of the TAMUS M.

10.6 COLLEGE STATION shall replace the components of the breathing air system located in the Fire Station as required to meet Texas Commission on Fire Protection regulations.

10.7 TAMUS shall remain solely responsible for making any and all environmental reports required by law concerning any operation, activity, or incident occurring on TAMUS-owned property.

SECTION XI JOINT-USE OPERATIONAL EXPENSE

11.1 COLLEGE STATION expressly agrees to pay TAMUS eighty percent (80%) of the cost of operations and maintenance without set off within thirty (30) calendar days of receipt of written notification from TAMUS.

11.2 The cost of any repairs, replacement or the addition of new equipment listed in **Exhibit "C"** will be borne eighty percent (80%) by COLLEGE STATION and twenty percent (20%) by TAMUS. Building repairs or replacement will be borne fifty percent (50%) by TAMUS and fifty percent (50%) by COLLEGE STATION as listed in **Exhibit "C"**. COLLEGE STATION Facilities Maintenance personnel may be used to make repairs to assure the most cost-effective repairs are made in consultation with and approval of the EAM Director of Aviation.

11.3 COLLEGE STATION will pay for fire protection, equipment, and fuel and maintenance expenses, which are specific to COLLEGE STATION operations.

11.4 TAMUS is responsible for the replacement of Fire Fighting Agents used during live training burns and TAMUS shall provide for replacement of Fire Fighting Agents used by ARFF equipment during any Airport emergency.

11.5 COLLEGE STATION shall be responsible for all expenses associated with the routine maintenance and certification costs of the Fire Station's breathing air system associated with ARFF operations.

11.6 COLLEGE STATION shall be responsible for all expenses related to training, personal protective equipment and other needs of its personnel.

11.7 TAMUS shall pay COLLEGE STATION a base amount for each Agreement term.

- a.** For the first term in FY21 TAMUS shall pay **\$297,088**
- b.** For the second term in FY22 TAMUS shall pay **\$301,544**
- c.** For the third term in FY23 TAMUS shall pay **\$306,067**

The base amount as detailed in **Exhibit "B"** is calculated by the costs associated with the salary and benefits of the three drivers needed to cover the shifts (three hundred sixty-five (365) days per year, twenty-four (24) hours per day), the cost associated with annual specialized training to staff the ARFF vehicle divided by the four partner entities (City of College Station, City of Bryan, Brazos County and Texas A&M University System). Such payment shall be made no later than the tenth business day after the effective date

of this Agreement and subsequently, not later than each anniversary date of this Agreement. The College Station portion will represent one quarter of the total cost and will be in-kind for the services provided.

11.8 TAMUS shall be responsible for the provision of and all expenses associated with Organizational Maintenance for the ARFF vehicle(s) as required, to satisfy FAA requirements.

11.9 TAMUS shall provide all fuel, oil, and other ARFF vehicle fluids.

SECTION XII COMMUNICATIONS

12.1 COLLEGE STATION acknowledges it is responsible for the maintenance and ongoing expenses for a ring-down telephone from College Station dispatch. In addition, COLLEGE STATION will provide communications equipment as follows:

- a.** Computers
- b.** Radio Base Station
- c.** Radio antenna
- d.** UPS Backup Power Supply
- e.** Fire Station Alerting Equipment
- f.** Radio battery charging banks
- g.** Telephone
- h.** Fax machine
- i.** Ring down telephone from city dispatch
- j.** Fixed communications tower

12.2 TAMUS agrees to provide communications equipment as follows:

- a.** Alerting System from air traffic control tower to ARFF station alerting system provided by CSFD
- b.** Two hand-held or vehicle-mounted VHF radios - tower frequency for CSFD vehicles (if two vehicles are permanently assigned). Vehicle-mounted CSFD radio for each Easterwood Airport ARFF vehicle.
- c.** Truck-mounted VHF radios for each Easterwood Airport ARFF vehicle.

SECTION XIII CONTRACTUAL AGREEMENT

13.1. COLLEGE STATION and TAMUS expressly agree this Agreement is intended to be and should be construed as a contractual document, by and between TAMUS and COLLEGE STATION. The covenants and agreements contained in this Agreement remain in full force and effect and will not be merged or extinguished by any subsequent act of the parties except by a written amendment executed by the Parties.

SECTION XIV SEVERABILITY

14.1 The failure of TAMUS or COLLEGE STATION to insist, in one or more instances, on strict performance of any of the requirements of this Agreement will not be construed as a waiver or relinquishment of such requirements in future instances, but will continue and remain in full force and effect.

SECTION XV SUCCESSORS AND ASSIGN

15.1 This Agreement is binding upon COLLEGE STATION and TAMUS, their respective legal representatives, successors and assigns.

SECTION XVI NOTICES

16.1 Any notices, approval, consent, or communication by one party to another must be in writing and may be by personal delivery or registered or certified United States Mail, properly addressed to the respective parties as follows:

TAMUS/EAM:

Kevin Davis
Dir. Of Easterwood Airport Management
1 McKenzie Terminal Blvd., Suite 112
College Station, Texas 77845
(979) 775-9901
kdavis@easterwoodairport.com

with copy to:

Phillip Ray
Vice Chancellor for Business Affairs
The Texas A&M University System
301 Tarrow
College Station, Texas 77840-7896
(979) 458-6001 pray@tamus.edu

COLLEGE STATION:

Richard Mann, Fire Chief
PO Box 9960
300 Krenk Tap Road
College Station, Texas 77842
(979) 764-3706
rmann@cstx.gov

with copy to:

Bryan Woods, City Manager
PO Box 9960
1101 Texas Avenue
College Station, Texas 77842
(979) 764-3510
bwoods@cstx.gov


SECTION XVII CIVIL LIABILITY AND INDEMNITY

17.1 COLLEGE STATION and TAMUS expressly acknowledge and agree that all activities conducted by COLLEGE STATION at Easterwood Airport pursuant to this Agreement constitute or shall be construed as fire protection services for which TAMUS would have been responsible for furnishing in the absence of this Agreement. TAMUS expressly acknowledges and agrees notwithstanding any contrary provisions herein, that it is solely responsible for any civil liability that arises from furnishing of those services in accordance with and pursuant to TEXAS GOVERNMENT CODE §791.006, regardless of whether the services are provided in whole or in part by COLLEGE STATION under this Interlocal Agreement.


SECTION XVIII STATE AGENCY AND LOCAL GOVERNMENT

18.1 COLLEGE STATION expressly acknowledges TAMUS is an agency of the State of Texas and TAMUS acknowledges COLLEGE STATION is a Texas Home Rule Municipal Corporation. Nothing in this Agreement will be construed as a waiver or relinquishment by TAMUS or COLLEGE STATION of their right to claim such exemptions, privileges and immunities as may be provided by the Constitution or the laws of the State of Texas.


THE TEXAS A&M UNIVERSITY SYSTEM

By: 
Name: PHILLIP RAY
Title: VC FOR BUSINESS AFFAIRS
Date: 9/28/20


CITY OF COLLEGE STATION


By: 
Mayor
Date: 10/8/2020

ATTEST:

By: 
City Secretary
Date: 10/8/2020

APPROVED:


City Manager
Date: 10/8/2020


City Attorney
Date: 9/30/2020

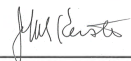

Assistant City Manager/CFO
Date: 9/30/2020

EXHIBIT "A"

EQUIPMENT

(Replacement/Repairs - 80% COLLEGE STATION /20% TAMUS)

1. Wall mounted metal shelving with firefighting gear accessories (firefighting gear venting) (24 unites)
2. Projection Screen, Manual, above ceiling
3. TV mounting brackets, wall hung (TV not in contract)
4. Dishwasher, under counter
5. Beds (8 each) plus other bedroom furnishings
6. Dining room furnishings
7. Lounge/Dayroom furnishings (Television, DVD/Blue Ray Player, Cabinet, Couch, Lounge Chairs, Lamps, End Tables)
8. Microwave-HD
9. Fitness room equipment
10. Chairs for Training Room
11. Tables for Training Room
12. Cooking range (heavy duty residential/oven)
13. One refrigerator/freezer and ice maker
14. First-aid equipment
15. Washer (heavy duty industrial)
16. Dryer

BUILDING

(Replacement/Repairs - 50% COLLEGE STATION/50% TAMUS)

1. Roof
2. Walls to include all structural support columns
3. Doors (interior and exterior to include bay doors)
4. Electrical wiring and equipment to include Emergency Generator.
5. Plumbing piping and equipment to include Hot Water heater
6. Heating, Air Conditioning and Ventilation Equipment and Ductwork
7. Painting
8. Flooring
9. Ceiling tile
10. Windows
11. Concrete/Asphalt work to include foundation, bays and front and rear driveways
12. Diesel Exhaust System

Special note: COLLEGE STATION will be responsible for 100% of Personal Protective Equipment to include all Self-Contained Breathing Apparatus.

Exhibit “B”
Payment Schedule Calculations

Calculations used for this agreement are comprised of the following:

- 1.** Salary and benefits for three (3) ARFF Driver/Operators - \$339,483
 - a.** Annual Salary - \$76,556
 - b.** Longevity - \$800
 - c.** Certification Pay - \$5,400
 - i.** Paramedic - \$2,400
 - ii.** ARFF - \$600
 - iii.** TCFP - \$1800
 - iv.** Education - \$600
 - d.** Benefits - \$30,405
 - i.** FICA - \$5,857
 - ii.** TMRS – \$10,718
 - iii.** Group Health - \$11,882
 - iv.** AD&D - \$55
 - v.** OPEB - \$1,166
 - vi.** Life - \$220
 - vii.** Workers Comp - \$507
- 2.** Backfill cost for vacation/holiday leave for 3 ARFF Driver/Operators - \$45,435
- 3.** Annual Required Live Fire Training - \$9,100
- 4.** Structural Fire Gear - \$3,500 each / replaced on 5-year cycle - \$2100/yr
- 5.** Assume 1.5% cost increases for FY22 & FY23

Payment Schedule:

- 1.** FY21 - \$297,088
- 2.** FY22 - \$301,544
- 3.** FY23 - \$306,067