## Prairie View A&M University
### Expenditures by Category
#### For the Fiscal Year 2015

<table>
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<tr>
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<th>Code Description</th>
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### Benefits 

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<td>Tvl-IN-Incidental Expenses</td>
<td>3025</td>
<td>Tvl-IN-Incidental Expenses</td>
<td>42,617.87</td>
</tr>
<tr>
<td>Travel</td>
<td>Tvl-IN-Meals &amp; Lodging</td>
<td>3030</td>
<td>Tvl-IN-Meals &amp; Lodging</td>
<td>290,462.16</td>
</tr>
<tr>
<td>Travel</td>
<td>Tvl-IN-Parking Fees</td>
<td>3045</td>
<td>Tvl-IN-Parking Fees</td>
<td>11,381.31</td>
</tr>
<tr>
<td>Travel</td>
<td>Tvl-IN-Apartment/House Rent Expense</td>
<td>3065</td>
<td>Tvl-IN-Apartment/House Rent Expense</td>
<td>760.00</td>
</tr>
<tr>
<td>Travel</td>
<td>Tvl-Out-Public Trans. - Auto Rental</td>
<td>3110</td>
<td>Tvl-Out-Public Trans. - Auto Rental</td>
<td>69,625.05</td>
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<tr>
<td>Travel</td>
<td>Tvl-Out-Public Trans. - Other</td>
<td>3111</td>
<td>Tvl-Out-Public Trans. - Other</td>
<td>265,553.02</td>
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</tbody>
</table>

$ 56,192,574.93
## Prairie View A&M University
### Expenditures by Category
#### For the Fiscal Year 2015

<table>
<thead>
<tr>
<th>Expense Type</th>
<th>Expense Description</th>
<th>Code</th>
<th>Code Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations And Maintenance</td>
<td>Travel</td>
<td>3114</td>
<td>Tvl-Out-Public Trans - D. C.</td>
<td>712.16</td>
</tr>
<tr>
<td>Operations And Maintenance</td>
<td>Travel</td>
<td>3116</td>
<td>Tvl-Out-Mileage</td>
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<tr>
<td>Operations And Maintenance</td>
<td>Travel</td>
<td>3120</td>
<td>Tvl-Out-Actual Expenses - Overnight</td>
<td>215.51</td>
</tr>
<tr>
<td>Operations And Maintenance</td>
<td>Travel</td>
<td>3123</td>
<td>Tvl-Out-Travel Agency Fee</td>
<td>3,775.13</td>
</tr>
<tr>
<td>Operations And Maintenance</td>
<td>Travel</td>
<td>3125</td>
<td>Tvl-Out-Incidental Expenses</td>
<td>85,972.88</td>
</tr>
<tr>
<td>Operations And Maintenance</td>
<td>Travel</td>
<td>3130</td>
<td>Tvl-Out-Meals &amp; Lodging</td>
<td>481,789.10</td>
</tr>
<tr>
<td>Operations And Maintenance</td>
<td>Travel</td>
<td>3145</td>
<td>Tvl-Out-Parking Fees</td>
<td>29,236.58</td>
</tr>
<tr>
<td>Operations And Maintenance</td>
<td>Travel</td>
<td>3165</td>
<td>Tvl-Out-Apartment/House Rent Expense</td>
<td>484.76</td>
</tr>
<tr>
<td>Operations And Maintenance</td>
<td>Travel</td>
<td>3210</td>
<td>Travel - Prospective State Employee</td>
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</tr>
<tr>
<td>Operations And Maintenance</td>
<td>Travel</td>
<td>3310</td>
<td>Travel - Foreign</td>
<td>242,292.27</td>
</tr>
<tr>
<td>Operations And Maintenance</td>
<td>Travel</td>
<td>3311</td>
<td>Travel Agency Fees For Foreign Trav</td>
<td>986.94</td>
</tr>
<tr>
<td>Operations And Maintenance</td>
<td>Travel</td>
<td>3410</td>
<td>Travel - Students (Includes Meals)</td>
<td>1,294,166.06</td>
</tr>
<tr>
<td>Operations And Maintenance</td>
<td>Travel</td>
<td>3415</td>
<td>Travel-Prospective Students (Local)</td>
<td>62,518.40</td>
</tr>
</tbody>
</table>

**Travel Total:** $3,271,894.74

<table>
<thead>
<tr>
<th>Expense Type</th>
<th>Expense Description</th>
<th>Code</th>
<th>Code Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scholarship Discounts</td>
<td>Scholarships</td>
<td>5907</td>
<td>Scholarship Discounts</td>
<td>(37,691,916.08)</td>
</tr>
<tr>
<td>Scholarships</td>
<td>Scholarships - Undergraduate</td>
<td>5910</td>
<td>Scholarship Discounts</td>
<td>50,837,723.35</td>
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<tr>
<td>Scholarships</td>
<td>Scholarships - Graduate</td>
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<td>Scholarship Discounts</td>
<td>1,511,924.90</td>
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<tr>
<td>Scholarships</td>
<td>Scholarships - Post Doctoral</td>
<td>5920</td>
<td>Scholarship Discounts</td>
<td>96.00</td>
</tr>
<tr>
<td>Scholarships</td>
<td>Tuition &amp; Fee Remissions &amp; Exemp</td>
<td>5925</td>
<td>Scholarship Discounts</td>
<td>3,867,603.74</td>
</tr>
<tr>
<td>Scholarships</td>
<td>Grants - Travel &amp; Other Related Exp</td>
<td>6031</td>
<td>Scholarship Discounts</td>
<td>2,720.83</td>
</tr>
<tr>
<td>Scholarships</td>
<td>Stipends For Spons Research-Teacher</td>
<td>6034</td>
<td>Scholarship Discounts</td>
<td>(800.00)</td>
</tr>
<tr>
<td>Scholarships</td>
<td>Travel &amp; Other Part Expenses-Teachr</td>
<td>6035</td>
<td>Scholarship Discounts</td>
<td>3,158.10</td>
</tr>
</tbody>
</table>

**Scholarships Total:** $18,530,510.84

<table>
<thead>
<tr>
<th>Expense Type</th>
<th>Expense Description</th>
<th>Code</th>
<th>Code Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Utilities</td>
<td>Electricity</td>
<td>5010</td>
<td>Scholarship Discounts</td>
<td>4,313,545.06</td>
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<tr>
<td>Utilities</td>
<td>Natural And Liquidated Petroleum Gas</td>
<td>5015</td>
<td>Scholarship Discounts</td>
<td>635,326.24</td>
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<tr>
<td>Utilities</td>
<td>Water</td>
<td>5020</td>
<td>Scholarship Discounts</td>
<td>186,977.69</td>
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<tr>
<td>Utilities</td>
<td>Other Utilities</td>
<td>5025</td>
<td>Scholarship Discounts</td>
<td>222,199.79</td>
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</tbody>
</table>

**Utilities Total:** $6,284,137.19
<table>
<thead>
<tr>
<th>Expense Type</th>
<th>Expense Description</th>
<th>Code</th>
<th>Code Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Utilities</td>
<td>Utilities</td>
<td>5030</td>
<td>Solid Waste Disposal</td>
<td>85,786.85</td>
</tr>
<tr>
<td>Utilities</td>
<td>Utilities</td>
<td>5031</td>
<td>Waste Water Disposal/Treatment</td>
<td>(129,864.30)</td>
</tr>
<tr>
<td>Utilities</td>
<td>Utilities</td>
<td>5110</td>
<td>Telecom-Long Distance</td>
<td>30,974.42</td>
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<tr>
<td>Utilities</td>
<td>Utilities</td>
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<td>Telecom-Monthly Charge</td>
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<tr>
<td>Utilities</td>
<td>Utilities</td>
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<td>Telecom-Parts And Supplies</td>
<td>49,465.16</td>
</tr>
<tr>
<td>Utilities</td>
<td>Utilities</td>
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<td>Telecom-Maintenance And Repair</td>
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</tr>
<tr>
<td>Utilities</td>
<td>Utilities</td>
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<td>Telecom-Other Service Charges</td>
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</tr>
<tr>
<td>Utilities</td>
<td>Utilities</td>
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<td>Telecom-Equipment Rental</td>
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</tr>
<tr>
<td><strong>Utilities</strong></td>
<td></td>
<td></td>
<td><strong>Total Expenditures</strong></td>
<td><strong>$ 6,758,446.64</strong></td>
</tr>
</tbody>
</table>

**Totals Expenditures for: Prairie View A&M University** $ 192,101,328.42