### Texas A&M University - Central Texas
### Expenditures by Category
### For the Fiscal Year 2016

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**Total Expenditures:**
- **Salaries - Faculty:** $8,499,432.14
- **Salaries - Non-Faculty:** $7,639,188.38
- **Wages:** $468,191.59
- **Benefits:** $3,781,909.62
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<th>Expense Type</th>
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<td>Rental Of Reference Material</td>
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<td>Rent Office Bldg/Space Offsite</td>
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<td><strong>Other</strong></td>
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<td></td>
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</table>

Operations And Maintenance | Travel                         | 3000 | Other Expense Pool                                   | 0.00     |
Operations And Maintenance | Travel                         | 3010 | Tvl-In-Public Trans. - Auto Rental                   | 32,149.94|
Operations And Maintenance | Travel                         | 3011 | Tvl-In-Public Trans. - Other                         | 5,131.20 |
### Expenditures by Category

For the Fiscal Year 2016

<table>
<thead>
<tr>
<th>Expense Type</th>
<th>Expense Description</th>
<th>Code</th>
<th>Code Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<td>Telecom-Monthly Charge</td>
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</tbody>
</table>
## Texas A&M University - Central Texas
### Expenditures by Category
#### For the Fiscal Year 2016

<table>
<thead>
<tr>
<th>Expense Type</th>
<th>Expense Description</th>
<th>Code</th>
<th>Code Description</th>
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**Utilities**

|       |       |       |       | $706,531.18 |

**Totals Expenditures for: Texas A&M University - Central Texas**

|       |       |       |       | $32,601,682.08 |