

**Texas A&M AgriLife Extension Service  
Expenditures by Category  
For the Fiscal Year 2018**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Salaries	Salaries - Faculty	1211	Sal-Extension - Faculty Equivalent	2,751,557.88
Salaries	Salaries - Faculty	1281	One Time Merit-Faculty Equivalent	41,887.00
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	8,192,199.53
	<b>Salaries - Faculty</b>			<b>\$ 10,985,644.41</b>
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	424,689.77
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	18,960,885.55
Salaries	Salaries - Non-Faculty	1220	Sal-Extension - Professional	5,489,734.28
Salaries	Salaries - Non-Faculty	1225	Sal-Extension - Classified	107,839.84
Salaries	Salaries - Non-Faculty	1285	One Time Merit-County Agent	16,054.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	165,741.81
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	23,166,800.93
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	6,146,582.19
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	487,543.25
Salaries	Salaries - Non-Faculty	1580	One Time Merit	453,413.57
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,806,904.67
	<b>Salaries - Non-Faculty</b>			<b>\$ 57,226,189.86</b>
Salaries	Wages	1711	Wages - Faculty Equivalent	35,918.00
Salaries	Wages	1715	Wages - Professional	341,575.83
Salaries	Wages	1720	Wages - Classified	644,284.79
Salaries	Wages	1730	Wages - Overtime	36,302.03
Salaries	Wages	1735	Wages - Compensatory Time	5,664.44
Salaries	Wages	1740	Wages - Student	879,833.60
Salaries	Wages	1745	Wages - Student (Federal Cws)	1,699.39
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	751,095.78
Salaries	Wages	1773	Vacation Payout - Classified	4,633.60
Salaries	Wages	1775	Termination Pay - Death Benefits	4,996.32
Salaries	Wages	1940	Supplemental Compensation	197,191.48
	<b>Wages</b>			<b>\$ 2,903,195.26</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Benefits	Benefits	1909	Retiree Group Insurance Premiums	9,131,970.53
Benefits	Benefits	1910	Employee Insurance Payments	11,482,762.32
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,891,952.55
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	1,500.00
Benefits	Benefits	1945	Worker's Compensation Assessments	447,093.48
Benefits	Benefits	1950	Unemployment Compensation Insurance	63,995.21
Benefits	Benefits	1951	Lump Sum Assessment	215,075.77
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	17,755.72
Benefits	Benefits	1955	Orp Base	845,737.35
Benefits	Benefits	1956	Orp Supplement	51,411.08
Benefits	Benefits	1957	Orp Differential	86,296.05
Benefits	Benefits	1960	Trs Matching Contribution	1,250,523.76
Benefits	Benefits	1961	Trs New Member Contribution	63,142.64
Benefits	Benefits	1962	Trs-Care Surcharge	19,795.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	21,871.94
Benefits	Benefits	1965	Fderal Group Life Ins - Match Prem	3,103.87
Benefits	Benefits	1970	Federal Medicare Insurance Charge	10,350.39

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Benefits	Benefits	1975	Federal Retirement Matching Contr	130,781.67
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	2,200,394.37
Benefits	Benefits	6499	Unemployment Compensation Claim	69,471.74
	<b>Benefits</b>			<b>\$ 31,004,985.44</b>

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	134,389.21
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	159,971.95
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	338,957.35
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	115,726.36
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	1,008.97
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	117,047.44
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	242,717.37
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	455,673.97
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	113,336.65
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	4,841.77
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	1,343.40
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	2,348.99
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	9,997.67
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	11,022.66
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	641,905.68
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	22,401.93
	<b>Non-Capital Equipment</b>			<b>\$ 2,372,691.37</b>

Operations And Maintenance	Other	4010	Supplies - Office General	396,877.89
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	82,429.70
Operations And Maintenance	Other	4012	Supplies - Education	648,271.17
Operations And Maintenance	Other	4013	Supplies - Research	274,593.11
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	240,875.00
Operations And Maintenance	Other	4020	Computer Consumables	115,049.57
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	22,443.51
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	360,736.52
Operations And Maintenance	Other	4040	Chemicals & Gases	45,683.72
Operations And Maintenance	Other	4045	Medical Supplies	19,086.08
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	128,918.15
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	7,595.03
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	360,326.11
Operations And Maintenance	Other	4056	Fertilizer	674.49
Operations And Maintenance	Other	4058	Pesticides	310.96
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	1,162.28
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	30,942.92
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	81,553.76
Operations And Maintenance	Other	4067	Parts - Marine Equipment	905.40
Operations And Maintenance	Other	4068	Parts - Tractors	2,620.80
Operations And Maintenance	Other	4070	Plants	50,983.43
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	67,100.53
Operations And Maintenance	Other	4076	Building Supplies And Materials	76,149.79
Operations And Maintenance	Other	4077	Landscaping Supplies	27,967.09
Operations And Maintenance	Other	4080	Fabrics And Linens	18,869.09

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Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	304,419.84
Operations And Maintenance	Other	4090	Computer Parts & Supplies	62,541.35
Operations And Maintenance	Other	5000	Other Expense Pool	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	77,678.25
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	65.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	2,693.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	353,131.32
Operations And Maintenance	Other	5217	Employee Training - Tuition	120.00
Operations And Maintenance	Other	5220	Insurance Premiums	192,568.35
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	4,233.55
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	170,669.10
Operations And Maintenance	Other	5231	Service Charges	15,233.18
Operations And Maintenance	Other	5232	Credit Card Collection Expense	115,303.17
Operations And Maintenance	Other	5237	Fees - E-Travel System	37,944.87
Operations And Maintenance	Other	5240	Employee Awards	20,568.58
Operations And Maintenance	Other	5241	Non-Employee Gifts	60,442.15
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	99,725.92
Operations And Maintenance	Other	5245	Visa Processing Fee	1,420.00
Operations And Maintenance	Other	5410	Educational/Training Services	35,221.83
Operations And Maintenance	Other	5415	Financial And Accounting Services	3,292.77
Operations And Maintenance	Other	5420	Legal Services	14,297.77
Operations And Maintenance	Other	5425	Medical Services	2,478.72
Operations And Maintenance	Other	5430	Veterinary Services	493.25
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	10,690.73
Operations And Maintenance	Other	5435	Lecturers - Higher Education	20,136.08
Operations And Maintenance	Other	5453	Other Professional Services	175,550.30
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	2,973.79
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	232,156.55
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	78,585.41
Operations And Maintenance	Other	5513	M&R - Medical Equipment	1,047.56
Operations And Maintenance	Other	5514	M&R - Tractors	1,028.90
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	947.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	79,275.71
Operations And Maintenance	Other	5530	M&R - Buildings	268,289.59
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	511.09
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	14,155.06
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	7,051.29
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	3,233.91
Operations And Maintenance	Other	5550	M&R - Oil Changes	13,575.54
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	22,278.93
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	662.91
Operations And Maintenance	Other	5615	Photographic Services	2,317.96
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	515,452.91
Operations And Maintenance	Other	5617	Production Of Publications & Adv	12,284.22
Operations And Maintenance	Other	5619	Animal Care Services	6,619.44
Operations And Maintenance	Other	5620	Temporary Support Services	11,356.61
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	475.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	(1,832.92)
Operations And Maintenance	Other	5630	Communication Services	150,781.20
Operations And Maintenance	Other	5634	Sponsorships	24,985.00

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Operations And Maintenance	Other	5635	Cleaning Services	43,748.57
Operations And Maintenance	Other	5641	Advertising Services - All Other	55,290.67
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	194,728.53
Operations And Maintenance	Other	5650	Freight/Delivery Services	128,148.65
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	328,026.69
Operations And Maintenance	Other	5655	Postal Services	216,697.17
Operations And Maintenance	Other	5656	Contracted Services - Towing	3,701.34
Operations And Maintenance	Other	5659	Contracted Services - Workshop	6,000.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	84,826.90
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,711,343.43
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	184.00
Operations And Maintenance	Other	5663	Contracted Services - Engraving	158.24
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	9,250.00
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	849.00
Operations And Maintenance	Other	5670	Other Contracted Services	1,677,361.63
Operations And Maintenance	Other	5671	Extermination Services	3,419.16
Operations And Maintenance	Other	5672	Security Services	4,460.56
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	3,319.91
Operations And Maintenance	Other	5679	Contracted Services - Mail/Sorting	5,249.34
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	8,456.02
Operations And Maintenance	Other	5684	Chemical Instrumentation Services	360.06
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	154.99
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	41,419.01
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	4,850.17
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	(272.40)
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	433.47
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	1,504.91
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	67,248.69
Operations And Maintenance	Other	5811	Rental Of Office Equipment	8,598.47
Operations And Maintenance	Other	5813	Rental Of Containers	5,716.04
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	856.56
Operations And Maintenance	Other	5823	Rental Of Video Equipment	29,154.22
Operations And Maintenance	Other	5825	Rental Of Copying Machines	372,153.40
Operations And Maintenance	Other	5830	Rental Of Computer Software	238.80
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	1,267,624.96
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	203,011.92
Operations And Maintenance	Other	5855	Rental Of Land	9,295.96
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	499,324.44
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	9,294.42
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	34,263.10
Operations And Maintenance	Other	5870	Rent Other Space Offsite	441,009.21
Operations And Maintenance	Other	5875	Rental Of Animals	4,383.00
Operations And Maintenance	Other	6017	Grants - Counties	47,172.00
Operations And Maintenance	Other	6020	Grants - Community Service Programs	317,053.88
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	578.00
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	1,816.71
Operations And Maintenance	Other	6320	Investment Fees	68,177.45
Operations And Maintenance	Other	6335	Other Expenses - Local Only	407,966.45
Operations And Maintenance	Other	6338	Catering Services	346,296.76
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	466,322.64

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Operations And Maintenance	Other	6340	Business Meals	75,205.27
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	5,920.22
Operations And Maintenance	Other	6366	Participant Costs - Tuition	6,784.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	38,103.08
Operations And Maintenance	Other	6368	Participant Costs - Books	996.09
Operations And Maintenance	Other	6369	Participant Costs - Materials	3,453.75
Operations And Maintenance	Other	6370	Participant Costs - Travel	50,109.54
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	191,768.25
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	52,742.43
Operations And Maintenance	Other	6374	Participant Costs - Other	174,146.91
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	63,766.65
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	29,406.72
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	368,242.32
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	507,183.24
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	239,912.79
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	737,059.64
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	43,172.07
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	0.00
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	(72,210.38)
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	311,662.98
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	(108,000.96)
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	108,000.96
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	29,805.11
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	20,961.09
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	117,186.09
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	360,050.80
Operations And Maintenance	Other	6901	Items Purchased For Resale	180,762.11
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	(10,558.53)
Operations And Maintenance	Other	9600	Indirect Cost Budget	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	998,069.25
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	2,143,240.95
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	209,628.21
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	103,856.06
Operations And Maintenance	Other	9620	Indirect Cost - State	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	67,872.35
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	2,558.59
Operations And Maintenance	Other	9625	Indirect Cost - Local	558,158.49
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	33,626.85
Operations And Maintenance	Other	9630	Indirect Cost - Private	283,272.57
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	25,654.16
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	27,601.02
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	201,875.88
	<b>Other</b>			<b>\$ 23,613,531.56</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	137,042.17
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	143,782.88
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	730,991.99
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	576.99
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	119,806.67

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Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	948,024.53
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	22,905.38
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	25,918.32
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	233,512.51
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	728.40
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	16,143.74
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	2,123.70
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	50,725.75
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	303,606.44
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	13,657.86
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	21,192.33
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	24.00
Operations And Maintenance	Travel	3310	Travel - Foreign	88,262.70
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	55.00
	<b>Travel</b>			<b>\$ 2,859,081.36</b>

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Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	92,082.50
Equipment (Capitalized)	Equipment (Capitalized)	8371	Lease Purchase M/V/Other	690,692.67
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	162,493.91
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	131,022.71
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	22,206.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	97,463.86
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	29,060.42
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	222,895.41
	<b>Equipment (Capitalized)</b>			<b>\$ 1,447,917.48</b>

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Scholarships	Scholarships	5910	Scholarships - Undergraduate	59,852.71
Scholarships	Scholarships	5915	Scholarships - Graduate	197,981.22
	<b>Scholarships</b>			<b>\$ 257,833.93</b>

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Utilities	Utilities	5010	Electricity	519,694.91
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	195,864.57
Utilities	Utilities	5020	Water	88,872.23
Utilities	Utilities	5023	Storm Drainage	7,847.55
Utilities	Utilities	5024	Steam	30.95
Utilities	Utilities	5025	Other Utilities	1,003.42
Utilities	Utilities	5030	Solid Waste Disposal	58,941.14
Utilities	Utilities	5031	Waste Water Disposal/Treatment	21,538.91
Utilities	Utilities	5032	Chilled Water	59,879.83
Utilities	Utilities	5033	Domestic Hot Water	477.60
Utilities	Utilities	5035	Heat	31,999.84
Utilities	Utilities	5110	Telecom-Long Distance	27,321.82
Utilities	Utilities	5115	Telecom-Monthly Charge	241,343.98
Utilities	Utilities	5120	Telecom-Parts And Supplies	3,157.45
Utilities	Utilities	5125	Telecom-Maintenance And Repair	337.42
Utilities	Utilities	5130	Telecom-Other Service Charges	100,203.55
Utilities	Utilities	5140	Telecom-Equipment Rental	85.97

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For the Fiscal Year 2018**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	47.02
Utilities	Utilities	5150	Telecom-Tex-An	13,845.64
Utilities	Utilities	5155	Telecom-Cable	1,352.16
	<b>Utilities</b>			<b>\$ 1,373,845.96</b>
<b>Totals Expenditures for: Texas A&amp;M AgriLife Extension Service</b>				<b>\$ 134,044,916.63</b>