

**Texas A&M AgriLife Research
Expenditures by Category
For the Fiscal Year 2018**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1281	One Time Merit-Faculty Equivalent	66,010.32
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	22,791,761.12
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	83,629.31
	Salaries - Faculty			\$ 22,941,400.75
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	678,819.59
Salaries	Salaries - Non-Faculty	1220	Sal-Extension - Professional	28,575.60
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	6,965,094.04
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	396,994.33
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	6,901,237.06
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	36,344,700.44
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	7,476,418.69
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	61,592.43
Salaries	Salaries - Non-Faculty	1580	One Time Merit	542,017.40
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,343,027.57
	Salaries - Non-Faculty			\$ 60,738,477.15
Salaries	Wages	1710	Wages - Faculty	2,600.00
Salaries	Wages	1711	Wages - Faculty Equivalent	132,802.27
Salaries	Wages	1715	Wages - Professional	1,161,859.69
Salaries	Wages	1720	Wages - Classified	1,050,503.87
Salaries	Wages	1730	Wages - Overtime	180,980.04
Salaries	Wages	1735	Wages - Compensatory Time	55,055.12
Salaries	Wages	1740	Wages - Student	3,952,243.40
Salaries	Wages	1745	Wages - Student (Federal Cws)	8,939.13
Salaries	Wages	1750	Wages - Student (State Cws)	4,277.10
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	997,184.35
Salaries	Wages	1940	Supplemental Compensation	279,915.25
	Wages			\$ 7,826,360.22
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1909	Retiree Group Insurance Premiums	4,490,253.06
Benefits	Benefits	1910	Employee Insurance Payments	10,238,681.25
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	5,700,015.17
Benefits	Benefits	1925	State Employee Relocation	7,203.53
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	49,476.96
Benefits	Benefits	1945	Worker's Compensation Assessments	348,289.26
Benefits	Benefits	1950	Unemployment Compensation Insurance	150,700.44
Benefits	Benefits	1951	Lump Sum Assessment	461,638.73
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	65,031.43
Benefits	Benefits	1955	Orp Base	1,837,128.21
Benefits	Benefits	1956	Orp Supplement	76,647.67
Benefits	Benefits	1957	Orp Differential	128,639.00
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	3,114.05
Benefits	Benefits	1960	Trs Matching Contribution	3,121,448.23
Benefits	Benefits	1961	Trs New Member Contribution	98,717.26
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	9,199.08
Benefits	Benefits	1965	Fderal Group Life Ins - Match Prem	71.44
Benefits	Benefits	1975	Federal Retirement Matching Contr	2,546.71

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Benefits	Benefits	1990	Staff Benefits Paid Directly By St	35,159.40
Benefits	Benefits	6499	Unemployment Compensation Claim	52,963.36
	Benefits			\$ 26,876,924.24

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	444,153.88
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	1,219,059.87
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	532,377.31
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	488,648.74
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	1,616.18
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	94,842.71
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	267,249.12
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	532,015.27
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	37,248.10
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	392,063.63
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	8,538.69
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	3,356.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	29.03
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	44,405.10
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	20,266.89
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	612,660.32
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	52,118.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	734,376.24
	Non-Capital Equipment			\$ 5,485,025.08

Operations And Maintenance	Other	4000	Supplies Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	468,728.39
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	132,080.17
Operations And Maintenance	Other	4012	Supplies - Education	(1,134.48)
Operations And Maintenance	Other	4013	Supplies - Research	5,744,553.97
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	65,920.94
Operations And Maintenance	Other	4020	Computer Consumables	103,779.87
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	36,150.49
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	770,239.49
Operations And Maintenance	Other	4035	Fuels And Lubricants - Aircraft	8.99
Operations And Maintenance	Other	4039	Gases	13,262.74
Operations And Maintenance	Other	4040	Chemicals & Gases	2,546,037.42
Operations And Maintenance	Other	4045	Medical Supplies	62,559.41
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	22,392.07
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	38,571.25
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	2,731,856.05
Operations And Maintenance	Other	4056	Fertilizer	13,814.98
Operations And Maintenance	Other	4058	Pesticides	2,488.95
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	26,768.02
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	91,447.11
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	816,391.84
Operations And Maintenance	Other	4067	Parts - Marine Equipment	2,125.90
Operations And Maintenance	Other	4068	Parts - Tractors	52,479.94
Operations And Maintenance	Other	4070	Plants	99,250.35

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Operations And Maintenance	Other	4075	Shop And Industrial Supplies	156,036.18
Operations And Maintenance	Other	4076	Building Supplies And Materials	266,847.42
Operations And Maintenance	Other	4077	Landscaping Supplies	27,430.24
Operations And Maintenance	Other	4080	Fabrics And Linens	6,381.32
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	134,627.52
Operations And Maintenance	Other	4090	Computer Parts & Supplies	205,817.95
Operations And Maintenance	Other	5000	Other Expense Pool	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	32,641.81
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	45,234.92
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	558,530.37
Operations And Maintenance	Other	5217	Employee Training - Tuition	2,612.60
Operations And Maintenance	Other	5220	Insurance Premiums	172,477.29
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	873.63
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	166,096.14
Operations And Maintenance	Other	5231	Service Charges	29,357.77
Operations And Maintenance	Other	5232	Credit Card Collection Expense	22,433.09
Operations And Maintenance	Other	5237	Fees - E-Travel System	22,966.65
Operations And Maintenance	Other	5240	Employee Awards	68,433.20
Operations And Maintenance	Other	5241	Non-Employee Gifts	18,333.87
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	33,016.53
Operations And Maintenance	Other	5245	Visa Processing Fee	53,475.19
Operations And Maintenance	Other	5310	Filing Fees - Documents	500.00
Operations And Maintenance	Other	5350	Consultant Services - Other	7,881.00
Operations And Maintenance	Other	5351	Consultant Services - Appr By Gov	350.00
Operations And Maintenance	Other	5355	Consultant Services - Computer	20,065.50
Operations And Maintenance	Other	5410	Educational/Training Services	36,108.62
Operations And Maintenance	Other	5415	Financial And Accounting Services	(119,512.83)
Operations And Maintenance	Other	5420	Legal Services	4,317.05
Operations And Maintenance	Other	5422	Patent Legal Expense	291,613.61
Operations And Maintenance	Other	5425	Medical Services	970.35
Operations And Maintenance	Other	5430	Veterinary Services	142,802.34
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	18,284.46
Operations And Maintenance	Other	5435	Lecturers - Higher Education	8,273.62
Operations And Maintenance	Other	5450	Architectural Services	8,850.00
Operations And Maintenance	Other	5451	Engineering Services	1,465.00
Operations And Maintenance	Other	5453	Other Professional Services	378,664.00
Operations And Maintenance	Other	5455	Prof'l Svcs-Subcontr/Contr>\$25,000	24,693.92
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	519.65
Operations And Maintenance	Other	5510	M&R - Marine Equipment	719.89
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	261,088.02
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	1,666,364.06
Operations And Maintenance	Other	5513	M&R - Medical Equipment	95,755.48
Operations And Maintenance	Other	5514	M&R - Tractors	67,484.59
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	4,136.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	44,845.59
Operations And Maintenance	Other	5530	M&R - Buildings	2,420,710.98
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	1,299.90
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	63,187.83
Operations And Maintenance	Other	5540	M&R - Roads And Highways	21,137.07
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	257,191.74

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Operations And Maintenance	Other	5544	M&R - Other Infrastructure	75.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	164,897.47
Operations And Maintenance	Other	5550	M&R - Oil Changes	13,695.19
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	47,558.28
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	97,092.88
Operations And Maintenance	Other	5615	Photographic Services	29,780.90
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	202,276.85
Operations And Maintenance	Other	5617	Production Of Publications & Adv	288,441.90
Operations And Maintenance	Other	5619	Animal Care Services	1,675,747.07
Operations And Maintenance	Other	5620	Temporary Support Services	32,734.98
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	25.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	13,123.35
Operations And Maintenance	Other	5630	Communication Services	171,992.46
Operations And Maintenance	Other	5634	Sponsorships	71,975.00
Operations And Maintenance	Other	5635	Cleaning Services	56,191.87
Operations And Maintenance	Other	5640	Advertising Svcs-Spon Agmt.(Frozen)	(73.20)
Operations And Maintenance	Other	5641	Advertising Services - All Other	22,721.89
Operations And Maintenance	Other	5643	Dna Sequencing	214,377.88
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	611,452.04
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	116.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	305,741.23
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	2,399,034.66
Operations And Maintenance	Other	5655	Postal Services	120,785.40
Operations And Maintenance	Other	5656	Contracted Services - Towing	1,370.90
Operations And Maintenance	Other	5659	Contracted Services - Workshop	7,200.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	17,250.65
Operations And Maintenance	Other	5661	Contracted Services - System Assess	5,282,319.17
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	3,047.08
Operations And Maintenance	Other	5663	Contracted Services - Engraving	227.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	8,368.82
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	41,437.54
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	510.00
Operations And Maintenance	Other	5670	Other Contracted Services	4,562,121.00
Operations And Maintenance	Other	5671	Extermination Services	32,614.29
Operations And Maintenance	Other	5672	Security Services	13,251.39
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	3,845.50
Operations And Maintenance	Other	5679	Contracted Services - Mail/Sorting	166.98
Operations And Maintenance	Other	5680	Royalty Distribution Services	1.86
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	15,980.94
Operations And Maintenance	Other	5684	Chemical Instrumentation Services	9,628.47
Operations And Maintenance	Other	5688	Contracted Serviecs - Shodding	7,945.00
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	3,296.75
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	47,383.79
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	51,667.23
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	1,042.58
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	5,127.86
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	3,113.87
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	235,358.08
Operations And Maintenance	Other	5811	Rental Of Office Equipment	39,208.54
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	34,725.82

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Operations And Maintenance	Other	5813	Rental Of Containers	91,030.02
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	7,552.60
Operations And Maintenance	Other	5823	Rental Of Video Equipment	5,901.01
Operations And Maintenance	Other	5825	Rental Of Copying Machines	153,893.38
Operations And Maintenance	Other	5830	Rental Of Computer Software	13,707.58
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	216,537.59
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	37,814.24
Operations And Maintenance	Other	5855	Rental Of Land	202,723.73
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	187,485.20
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	594.14
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	12,217.37
Operations And Maintenance	Other	5870	Rent Other Space Offsite	243,253.52
Operations And Maintenance	Other	6019	Grants-Natl Board/Council Of Govts	500,000.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	5,674.37
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	(35,768.06)
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	85,379.41
Operations And Maintenance	Other	6320	Investment Fees	349,021.99
Operations And Maintenance	Other	6335	Other Expenses - Local Only	212,906.84
Operations And Maintenance	Other	6338	Catering Services	214,765.96
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	215,367.64
Operations And Maintenance	Other	6340	Business Meals	162,450.61
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	39,737.05
Operations And Maintenance	Other	6366	Participant Costs - Tuition	10,530.57
Operations And Maintenance	Other	6367	Participant Costs - Fees	(4,185.00)
Operations And Maintenance	Other	6368	Participant Costs - Books	1,794.12
Operations And Maintenance	Other	6370	Participant Costs - Travel	118,771.00
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	307,735.20
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	33,553.77
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	20,184.64
Operations And Maintenance	Other	6374	Participant Costs - Other	148,575.11
Operations And Maintenance	Other	6383	Participant Costs-No Serv Provided	1,800.00
Operations And Maintenance	Other	6415	Administrative Allowance	11,473.33
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	83,086.68
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	69,681.79
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	1,308,540.60
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	7,350,821.76
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	473,644.04
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	3,014,514.34
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	155,027.23
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	547,719.48
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	54,811.06
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	475,046.24
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	25,000.00
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	42,516.56
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	152,500.78
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	115,405.69
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	128,277.03
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	421,371.16
Operations And Maintenance	Other	6901	Items Purchased For Resale	1,259,633.01
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	(11,469.26)

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Operations And Maintenance	Other	9610	Indirect Cost - Federal	10,459,357.72
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	457,329.44
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	1,952,352.24
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	134,645.68
Operations And Maintenance	Other	9620	Indirect Cost - State	13,535.37
Operations And Maintenance	Other	9622	Idc - State Pass Through	70,795.67
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	6,543.03
Operations And Maintenance	Other	9625	Indirect Cost - Local	36,606.74
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	2,659.06
Operations And Maintenance	Other	9630	Indirect Cost - Private	2,168,838.58
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	726,220.13
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	113,289.82
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	3,223,770.83
	Other			\$ 77,165,691.63

Operations And Maintenance	Travel	3000	Travel Pool	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	84,736.02
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	149,362.97
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	179,564.27
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	1,228.12
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	100,196.30
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	796,253.16
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	17,492.76
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	3,870.96
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	79,004.65
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	759,869.21
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	2,918.34
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	55,587.31
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	5,120.36
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	145,806.82
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	883,743.87
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	33,728.93
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	4,330.22
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	30,112.17
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	130.68
Operations And Maintenance	Travel	3310	Travel - Foreign	1,022,147.73
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	3,663.56
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	37,765.76
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	40.00
	Travel			\$ 4,396,674.17

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Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	10,710.00
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	475,312.07
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	(51,894.06)
Equipment (Capitalized)	Equipment (Capitalized)	8212	F & Oi Fences	145,800.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	(15,005.00)
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	474,710.53
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	4,458,880.57
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	153,109.83

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Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	923,120.50
Equipment (Capitalized)	Equipment (Capitalized)	8428	Lasers (Class 3B Or 4)	220,141.90
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	132,633.19
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	4,596,627.33
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	30,000.00
	Equipment (Capitalized)			\$ 11,554,146.86

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	11,690.33
	Debt Service			\$ 11,690.33

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5910	Scholarships - Undergraduate	125,649.49
Scholarships	Scholarships	5915	Scholarships - Graduate	3,507,343.56
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	382,805.00
	Scholarships			\$ 4,015,798.05

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	3,014,807.46
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	380,563.12
Utilities	Utilities	5020	Water	265,075.30
Utilities	Utilities	5023	Storm Drainage	41,049.69
Utilities	Utilities	5024	Steam	1,306.43
Utilities	Utilities	5025	Other Utilities	7,711.42
Utilities	Utilities	5029	Carcass Disposal -Internal To Tamus	165.10
Utilities	Utilities	5030	Solid Waste Disposal	137,008.52
Utilities	Utilities	5031	Waste Water Disposal/Treatment	132,657.06
Utilities	Utilities	5032	Chilled Water	999,127.65
Utilities	Utilities	5033	Domestic Hot Water	9,431.04
Utilities	Utilities	5035	Heat	282,040.14
Utilities	Utilities	5110	Telecom-Long Distance	32,790.73
Utilities	Utilities	5115	Telecom-Monthly Charge	376,523.14
Utilities	Utilities	5120	Telecom-Parts And Supplies	5,443.01
Utilities	Utilities	5125	Telecom-Maintenance And Repair	5,496.93
Utilities	Utilities	5130	Telecom-Other Service Charges	135,835.27
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	143.08
Utilities	Utilities	5150	Telecom-Tex-An	50,240.93
Utilities	Utilities	5155	Telecom-Cable	2,972.96
	Utilities			\$ 5,880,388.98

Totals Expenditures for: Texas A&M AgriLife Research	\$ 226,892,577.46
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