

**Prairie View A&M University
Expenditures by Category
For the Fiscal Year 2018**

| Expense Type | Expense Description | Code | Code Description | Amount |
|---------------------|-------------------------------|-------------|-------------------------------------|-------------------------|
| Salaries | Salaries - Faculty | 1210 | Sal-Extension - Faculty | 79,939.49 |
| Salaries | Salaries - Faculty | 1310 | Salary-Faculty-Non-Teaching | 1,302,683.09 |
| Salaries | Salaries - Faculty | 1410 | Salary-Faculty-Teaching | 31,369,928.83 |
| Salaries | Salaries - Faculty | 1415 | Sal-Gat - Fac/Academ | 214,424.68 |
| Salaries | Salaries - Faculty | 1480 | One Time Merit - Faculty | 643,936.60 |
| | Salaries - Faculty | | | \$ 33,610,912.69 |
| Salaries | Salaries - Non-Faculty | 1110 | Sal-Admin - Professional | 1,280,668.73 |
| Salaries | Salaries - Non-Faculty | 1215 | Sal-Extension - County Agents | 1,672,601.51 |
| Salaries | Salaries - Non-Faculty | 1220 | Sal-Extension - Professional | 108,842.07 |
| Salaries | Salaries - Non-Faculty | 1225 | Sal-Extension - Classified | 9,752.32 |
| Salaries | Salaries - Non-Faculty | 1315 | Sal-Research - Professional | 896,323.19 |
| Salaries | Salaries - Non-Faculty | 1325 | Sal-Gar - Professional | 1,942,572.82 |
| Salaries | Salaries - Non-Faculty | 1510 | Salary-Professional-Administrative | 29,059,248.49 |
| Salaries | Salaries - Non-Faculty | 1515 | Salary-Classified | 7,828,315.58 |
| Salaries | Salaries - Non-Faculty | 1525 | Sal-Gant - Professional | 1,205,548.95 |
| Salaries | Salaries - Non-Faculty | 1580 | One Time Merit | 1,033,126.00 |
| Salaries | Salaries - Non-Faculty | 1610 | Longevity Pay | 835,880.52 |
| | Salaries - Non-Faculty | | | \$ 45,872,880.18 |
| Salaries | Wages | 1700 | Wages Pool | 0.00 |
| Salaries | Wages | 1710 | Wages - Faculty | 96,531.46 |
| Salaries | Wages | 1711 | Wages - Faculty Equivalent | 15,208.35 |
| Salaries | Wages | 1715 | Wages - Professional | 300,576.59 |
| Salaries | Wages | 1720 | Wages - Classified | 341,560.18 |
| Salaries | Wages | 1730 | Wages - Overtime | 545,328.61 |
| Salaries | Wages | 1735 | Wages - Compensatory Time | 108,132.97 |
| Salaries | Wages | 1740 | Wages - Student | 2,758,558.55 |
| Salaries | Wages | 1745 | Wages - Student (Federal Cws) | 1,638,362.06 |
| Salaries | Wages | 1750 | Wages - Student (State Cws) | 27,156.33 |
| Salaries | Wages | 1765 | Hazardous Duty Pay | 10,150.00 |
| Salaries | Wages | 1770 | Lump Sum Termination Pay - Vacation | 766,038.55 |
| Salaries | Wages | 1778 | Voluntary Term Benefits - S&W | 160,000.00 |
| Salaries | Wages | 1787 | Tamuq Education Allowance | 0.00 |
| Salaries | Wages | 1940 | Supplemental Compensation | 255,717.62 |
| | Wages | | | \$ 7,023,321.27 |
| Expense Type | Expense Description | Code | Code Description | Amount |
| Benefits | Benefits | 1908 | Employee Ins Payments Gip-Aca | 0.00 |
| Benefits | Benefits | 1909 | Retiree Group Insurance Premiums | 2,999,801.66 |
| Benefits | Benefits | 1910 | Employee Insurance Payments | 8,848,691.23 |
| Benefits | Benefits | 1920 | Fica Contributions (Oasi Matching) | 3,883,785.10 |
| Benefits | Benefits | 1925 | State Employee Relocation | 63,874.45 |
| Benefits | Benefits | 1926 | State Employee Reloc - Non Qual Exp | 5,145.64 |
| Benefits | Benefits | 1945 | Worker's Compensation Assessments | 155,557.24 |
| Benefits | Benefits | 1950 | Unemployment Compensation Insurance | 253,424.21 |
| Benefits | Benefits | 1951 | Lump Sum Assessment | 15,994.68 |
| Benefits | Benefits | 1952 | Lump Sum Assessment- Faculty | 3,770.14 |
| Benefits | Benefits | 1955 | Orp Base | 3,229,920.83 |

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| Benefits | Benefits | 1956 | Orp Supplement | 61,556.63 |
| Benefits | Benefits | 1957 | Orp Differential | 103,325.13 |
| Benefits | Benefits | 1958 | Supplemental Orp (Limited Use) | 2,994.31 |
| Benefits | Benefits | 1960 | Trs Matching Contribution | 3,139,211.02 |
| Benefits | Benefits | 1961 | Trs New Member Contribution | 126,828.87 |
| Benefits | Benefits | 1962 | Trs-Care Surcharge | 6,955.00 |
| Benefits | Benefits | 1964 | Trs Workg Retiree Surchg-Fy2010 Fwd | 41,534.28 |
| Benefits | Benefits | 1970 | Federal Medicare Insurance Charge | 7,705.36 |
| | Benefits | | | \$ 22,950,075.78 |

| Expense Type | Expense Description | Code | Code Description | Amount |
|----------------------------|------------------------------|------|--------------------------------------|------------------------|
| Operations And Maintenance | Non-Capital Equipment | 5750 | Office Furn And Equip - \$0-4,999.99 | 147,304.39 |
| Operations And Maintenance | Non-Capital Equipment | 5751 | Medical & Lab Equip - \$0-4,999.99 | 480,651.69 |
| Operations And Maintenance | Non-Capital Equipment | 5752 | Institut Furn & Equip - \$0-4,999.99 | 2,095,956.10 |
| Operations And Maintenance | Non-Capital Equipment | 5753 | Shop And Indust Equip - \$0-4,999.99 | 106,120.46 |
| Operations And Maintenance | Non-Capital Equipment | 5755 | Uniforms And Clothing - \$0-4,999.99 | 694,449.90 |
| Operations And Maintenance | Non-Capital Equipment | 5760 | Pc Peripherals/Add Ons \$0-4,999.99 | 439,878.76 |
| Operations And Maintenance | Non-Capital Equipment | 5761 | Computer Software Expensed | 1,726,904.05 |
| Operations And Maintenance | Non-Capital Equipment | 5765 | Educ Books, Film & Ref - \$0-4,999.9 | 373,844.47 |
| Operations And Maintenance | Non-Capital Equipment | 5767 | Purchase Of Animals - \$0-4,999.99 | 16,620.00 |
| Operations And Maintenance | Non-Capital Equipment | 5770 | Telecom - Equip Purch - \$0-4,999.99 | 261,317.93 |
| Operations And Maintenance | Non-Capital Equipment | 5772 | Fabrication Of Equip - \$0-4,999.99 | 46,135.12 |
| Operations And Maintenance | Non-Capital Equipment | 5775 | Firearms \$0-4,999.99 | 15,893.34 |
| Operations And Maintenance | Non-Capital Equipment | 5780 | Stereo Systems \$500-4,999.99 | (1,338.88) |
| Operations And Maintenance | Non-Capital Equipment | 5781 | Cameras \$500.00-4,999.99 | 79,093.41 |
| Operations And Maintenance | Non-Capital Equipment | 5782 | Vcr's/Tvs/Camcorders \$500-4,999.99 | 70,005.20 |
| Operations And Maintenance | Non-Capital Equipment | 5783 | Projectors-Agy Cntrld \$500-4,999.99 | 35,071.22 |
| Operations And Maintenance | Non-Capital Equipment | 5786 | Unfrms/Clthg-Agy Ctrl \$500-4,999.99 | 0.00 |
| Operations And Maintenance | Non-Capital Equipment | 5787 | Computers (Micro) \$500.00-4,999.99 | 1,086,559.67 |
| Operations And Maintenance | Non-Capital Equipment | 5788 | Computer Printers \$500.00-4,999.99 | 1,497.95 |
| Operations And Maintenance | Non-Capital Equipment | 5797 | Oth Comp Rel-Agy Cntl \$500-4999.99 | 15,600.00 |
| Operations And Maintenance | Non-Capital Equipment | 5798 | Oth Ctrl Assets-Agy Ctrl \$0-499.99 | 21,017.92 |
| Operations And Maintenance | Non-Capital Equipment | 5799 | Oth Ctrl Assts-Agy Ct \$500-4999.99 | 305,846.94 |
| | Non-Capital Equipment | | | \$ 8,018,429.64 |

| | | | | |
|----------------------------|-------|------|-------------------------------------|--------------|
| Operations And Maintenance | Other | 4010 | Supplies - Office General | 435,346.39 |
| Operations And Maintenance | Other | 4011 | Supplies - Paper Goods & Janitorial | 48,904.14 |
| Operations And Maintenance | Other | 4012 | Supplies - Education | 293,589.10 |
| Operations And Maintenance | Other | 4013 | Supplies - Research | 274,707.70 |
| Operations And Maintenance | Other | 4014 | Supplies - Other (Incl Ammunition) | 281,610.55 |
| Operations And Maintenance | Other | 4020 | Computer Consumables | 249,575.99 |
| Operations And Maintenance | Other | 4025 | Subscriptions, Periodicals, | 1,320,622.22 |
| Operations And Maintenance | Other | 4030 | Fuels And Lubricants - Other | 18,087.61 |
| Operations And Maintenance | Other | 4036 | Fuel - Gasoline | 67,706.46 |
| Operations And Maintenance | Other | 4037 | Fuel - Diesel | 32,768.42 |
| Operations And Maintenance | Other | 4038 | Fuel - Propane | 669.87 |
| Operations And Maintenance | Other | 4040 | Chemicals & Gases | 101,832.88 |
| Operations And Maintenance | Other | 4045 | Medical Supplies | 153,913.68 |
| Operations And Maintenance | Other | 4050 | Food Purchases (Rsrch, Smnrs, Tchg) | 24,258.36 |
| Operations And Maintenance | Other | 4055 | Farm, Ranch And Nursery Supplies | 132,952.12 |

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|----------------------------|----------------------------|-------------|-------------------------------------|---------------|
| Operations And Maintenance | Other | 4056 | Fertilizer | 2,264.02 |
| Operations And Maintenance | Other | 4058 | Pesticides | 2,333.04 |
| Operations And Maintenance | Other | 4060 | Supl&Materials - Roads & Highways | 2,895.81 |
| Operations And Maintenance | Other | 4065 | Parts - Motor Vehicles | 66,496.62 |
| Operations And Maintenance | Other | 4066 | Parts - Machinery And Equipment | 44,153.36 |
| Operations And Maintenance | Other | 4068 | Parts - Tractors | 6,044.86 |
| Operations And Maintenance | Other | 4070 | Plants | 8,409.90 |
| Operations And Maintenance | Other | 4075 | Shop And Industrial Supplies | 58,615.41 |
| Operations And Maintenance | Other | 4076 | Building Supplies And Materials | 49,676.20 |
| Operations And Maintenance | Other | 4077 | Landscaping Supplies | 615.62 |
| Operations And Maintenance | Other | 4080 | Fabrics And Linens | 9,281.41 |
| Operations And Maintenance | Other | 4085 | Furnishings & Equipment (Non-Inven) | 269,297.08 |
| Operations And Maintenance | Other | 4086 | Furnishings & Equip - Research | 21,126.65 |
| Operations And Maintenance | Other | 4090 | Computer Parts & Supplies | 239,456.77 |
| Operations And Maintenance | Other | 5211 | Membership Dues-Professional Org. | 405,804.04 |
| Operations And Maintenance | Other | 5212 | Membership Dues-Country Club/Civic | 900.00 |
| Operations And Maintenance | Other | 5213 | Membership Dues/Fees - Other | 151,524.71 |
| Operations And Maintenance | Other | 5215 | Employee Training - Regis. Fees | 691,442.59 |
| Operations And Maintenance | Other | 5216 | Employee Comp Training - Tuition | 85.00 |
| Operations And Maintenance | Other | 5217 | Employee Training - Tuition | 2,864.88 |
| Operations And Maintenance | Other | 5220 | Insurance Premiums | 349,987.68 |
| Operations And Maintenance | Other | 5225 | Employee Bonds-Notary Fees | 933.53 |
| Operations And Maintenance | Other | 5230 | Employee License/Cert & Fees-Other | 18,402.75 |
| Operations And Maintenance | Other | 5231 | Service Charges | 63,116.57 |
| Operations And Maintenance | Other | 5232 | Credit Card Collection Expense | 283,880.92 |
| Operations And Maintenance | Other | 5233 | Fees - Demurrage | 129.62 |
| Operations And Maintenance | Other | 5235 | Web Payment Convenience Fee | 990.53 |
| Operations And Maintenance | Other | 5236 | Athletic/Performing Arts Tickets | 41,883.25 |
| Operations And Maintenance | Other | 5237 | Fees - E-Travel System | 28,336.49 |
| Operations And Maintenance | Other | 5240 | Employee Awards | 9,931.97 |
| Operations And Maintenance | Other | 5241 | Non-Employee Gifts | 50,924.71 |
| Operations And Maintenance | Other | 5242 | Promotional Purchases (Authorized) | 519,498.76 |
| Operations And Maintenance | Other | 5310 | Filing Fees - Documents | 7,740.00 |
| Operations And Maintenance | Other | 5325 | Judgements & Settlements-Claimant | 0.00 |
| Operations And Maintenance | Other | 5350 | Consultant Services - Other | 178,436.55 |
| Operations And Maintenance | Other | 5351 | Consultant Services - Appr By Gov | 29,902.14 |
| Operations And Maintenance | Other | 5355 | Consultant Services - Computer | 12,251.53 |
| Operations And Maintenance | Other | 5410 | Educational/Training Services | 229,012.45 |
| Operations And Maintenance | Other | 5415 | Financial And Accounting Services | 192,185.90 |
| Operations And Maintenance | Other | 5420 | Legal Services | (1,013.75) |
| Operations And Maintenance | Other | 5425 | Medical Services | 374,484.83 |
| Operations And Maintenance | Other | 5430 | Veterinary Services | 2,593.00 |
| Operations And Maintenance | Other | 5434 | Lecturers - Travel Exp W/Receipts | 22,739.09 |
| Operations And Maintenance | Other | 5435 | Lecturers - Higher Education | 113,633.57 |
| Operations And Maintenance | Other | 5451 | Engineering Services | 192,880.42 |
| Operations And Maintenance | Other | 5453 | Other Professional Services | 302,043.35 |
| Operations And Maintenance | Other | 5460 | Prof'l Svcs W/ Receipts (Not 1099) | 822.00 |
| Operations And Maintenance | Other | 5511 | M&R - Motor Vehicles | 128,983.63 |
| Operations And Maintenance | Other | 5512 | M&R - Machinery And Equipment | 1,191,885.09 |
| Operations And Maintenance | Other | 5513 | M&R - Medical Equipment | 860.00 |

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| Operations And Maintenance | Other | 5514 | M&R - Tractors | 5,684.18 |
| Operations And Maintenance | Other | 5520 | M&R - Cmptr Software - Tamu Cis | 46,739.43 |
| Operations And Maintenance | Other | 5521 | M&R - Cmptr Software - Not Tamu Cis | 1,612,095.82 |
| Operations And Maintenance | Other | 5530 | M&R - Buildings | 9,289,450.16 |
| Operations And Maintenance | Other | 5535 | M&R - Cmptr Equip - Tamu Cis | (212.00) |
| Operations And Maintenance | Other | 5536 | M&R - Cmptr Equip - Not Tamu Cis | 280,879.71 |
| Operations And Maintenance | Other | 5540 | M&R - Roads And Highways | 4,525.00 |
| Operations And Maintenance | Other | 5543 | M&R - Facilities&Other Improvements | 220,250.97 |
| Operations And Maintenance | Other | 5544 | M&R - Other Infrastructure | 529.85 |
| Operations And Maintenance | Other | 5545 | M&R - Land And Land Improvements | 847,706.45 |
| Operations And Maintenance | Other | 5551 | M&R - Engine Service | 918.20 |
| Operations And Maintenance | Other | 5554 | M&R - Tire Replace/Repair | 110.00 |
| Operations And Maintenance | Other | 5610 | Hazard Waste Disposal Svcs-External | 10,214.20 |
| Operations And Maintenance | Other | 5615 | Photographic Services | 54,006.04 |
| Operations And Maintenance | Other | 5616 | Svcs - Reproduction, Scan, Imaging | 468,117.69 |
| Operations And Maintenance | Other | 5617 | Production Of Publications & Adv | 101,798.05 |
| Operations And Maintenance | Other | 5619 | Animal Care Services | 1,138.29 |
| Operations And Maintenance | Other | 5620 | Temporary Support Services | 616,652.51 |
| Operations And Maintenance | Other | 5625 | Computer Prog Serv-Tamu Cis | 25,492.00 |
| Operations And Maintenance | Other | 5626 | Computer Prog Serv-Not Tamu Cis | 2,774,251.48 |
| Operations And Maintenance | Other | 5630 | Communication Services | 635,701.22 |
| Operations And Maintenance | Other | 5634 | Sponsorships | 37,255.00 |
| Operations And Maintenance | Other | 5635 | Cleaning Services | 770,807.73 |
| Operations And Maintenance | Other | 5641 | Advertising Services - All Other | 389,474.44 |
| Operations And Maintenance | Other | 5645 | Data Proc Emplt Serv - Tamu Cis | 157,379.52 |
| Operations And Maintenance | Other | 5650 | Freight/Delivery Services | 31,271.72 |
| Operations And Maintenance | Other | 5651 | Accreditation Services | 9,252.00 |
| Operations And Maintenance | Other | 5655 | Postal Services | 265,161.42 |
| Operations And Maintenance | Other | 5660 | Criminal And Civil Invest Exp | 33,351.50 |
| Operations And Maintenance | Other | 5661 | Contracted Services - System Assess | 1,546,690.37 |
| Operations And Maintenance | Other | 5664 | Contracted Services - Entertainment | 252,686.28 |
| Operations And Maintenance | Other | 5670 | Other Contracted Services | 30,142,143.54 |
| Operations And Maintenance | Other | 5671 | Extermination Services | 16,989.35 |
| Operations And Maintenance | Other | 5672 | Security Services | 929,944.46 |
| Operations And Maintenance | Other | 5691 | Contracted Services - Officiating | 127,143.42 |
| Operations And Maintenance | Other | 5695 | Contracted Services-Trv-Hotel W/Rec | 1,734.28 |
| Operations And Maintenance | Other | 5696 | Contracted Svc-Tvl-Transport W/Rec | 21,177.51 |
| Operations And Maintenance | Other | 5697 | Contracted Services-Tvl-Mileage Doc | 146.06 |
| Operations And Maintenance | Other | 5810 | Rental Of Tools And Equipment | 430,185.48 |
| Operations And Maintenance | Other | 5811 | Rental Of Office Equipment | 12,341.33 |
| Operations And Maintenance | Other | 5813 | Rental Of Containers | 5,280.28 |
| Operations And Maintenance | Other | 5820 | Rental Of Computer Equipment | 7,508.15 |
| Operations And Maintenance | Other | 5823 | Rental Of Video Equipment | 5,493.44 |
| Operations And Maintenance | Other | 5825 | Rental Of Copying Machines | 863,117.26 |
| Operations And Maintenance | Other | 5830 | Rental Of Computer Software | 13,258.80 |
| Operations And Maintenance | Other | 5840 | Rental Of Motor Vehicles | 923,886.82 |
| Operations And Maintenance | Other | 5842 | Rental Of Hotel Room/Conf Facility | 16,530.87 |
| Operations And Maintenance | Other | 5847 | Rental Of Aircraft - Univ Exempt | 99,845.00 |
| Operations And Maintenance | Other | 5860 | Rent Office Bldg/Space Offsite | 25,979.57 |
| Operations And Maintenance | Other | 5864 | Rent Other Space Onsite | 172,916.48 |

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| Operations And Maintenance | Other | 5869 | Rent Storage Space Offsite | 18,426.52 |
| Operations And Maintenance | Other | 5870 | Rent Other Space Offsite | 783,001.46 |
| Operations And Maintenance | Other | 5871 | Rent Exhibit Space Offsite | 4,585.00 |
| Operations And Maintenance | Other | 5905 | Tuition Rebates | 14,000.00 |
| Operations And Maintenance | Other | 6210 | Inter-Agency Contracts And Trans | 436.80 |
| Operations And Maintenance | Other | 6230 | Penalty On Late Payment To Vendor | 4,393.35 |
| Operations And Maintenance | Other | 6310 | Bad Debt Expense-Tuition | 176,242.71 |
| Operations And Maintenance | Other | 6312 | Bad Debt Expense-Other Sales | 362,725.58 |
| Operations And Maintenance | Other | 6315 | Fines And Penalties | 7,650.42 |
| Operations And Maintenance | Other | 6316 | Bad Debt Expense-Fees | 500,730.54 |
| Operations And Maintenance | Other | 6320 | Investment Fees | 364,232.99 |
| Operations And Maintenance | Other | 6335 | Other Expenses - Local Only | 334,098.63 |
| Operations And Maintenance | Other | 6338 | Catering Services | 1,044,785.92 |
| Operations And Maintenance | Other | 6339 | Food Purchases(Not Business Meals) | 600,609.92 |
| Operations And Maintenance | Other | 6340 | Business Meals | 90,993.60 |
| Operations And Maintenance | Other | 6341 | Alcohol Purchases - Approved Accts | 7,112.21 |
| Operations And Maintenance | Other | 6350 | Development Fee | 109,714.43 |
| Operations And Maintenance | Other | 6361 | Dormitory Charges For Students | 6,450.00 |
| Operations And Maintenance | Other | 6366 | Participant Costs - Tuition | 405.00 |
| Operations And Maintenance | Other | 6367 | Participant Costs - Fees | 91,143.94 |
| Operations And Maintenance | Other | 6368 | Participant Costs - Books | 280.00 |
| Operations And Maintenance | Other | 6369 | Participant Costs - Materials | 1,941.86 |
| Operations And Maintenance | Other | 6370 | Participant Costs - Travel | 140,046.20 |
| Operations And Maintenance | Other | 6371 | Participant Costs - Travel Out Of S | 34,110.75 |
| Operations And Maintenance | Other | 6373 | Participant Costs-Dir Bill Trvl Svc | 468,692.97 |
| Operations And Maintenance | Other | 6374 | Participant Costs - Other | 474,031.35 |
| Operations And Maintenance | Other | 6378 | Participant Costs - Stipends | 53,670.00 |
| Operations And Maintenance | Other | 6380 | Game Guarantee Expense | 37,330.24 |
| Operations And Maintenance | Other | 6437 | Subawards-Fed-Other-First \$25,000 | 31,253.55 |
| Operations And Maintenance | Other | 6438 | Subs Fed Other After First \$25,000 | 231,097.27 |
| Operations And Maintenance | Other | 6439 | Subawards-Fed-Tamus/Rf-First \$25K | 2,288.92 |
| Operations And Maintenance | Other | 6440 | Subs-Fed-Tamus/Rf-After First \$25K | 25,878.57 |
| Operations And Maintenance | Other | 9610 | Indirect Cost - Federal | 1,345,415.25 |
| Operations And Maintenance | Other | 9615 | Indirect Cost - Federal Pass Thru | 17,448.58 |
| Operations And Maintenance | Other | 9616 | Idc - Federal Flow Thru - Tamrf | 21,989.22 |
| Operations And Maintenance | Other | 9617 | Idc Fed Pass Thru-Non-Texas Entity | 244,440.95 |
| Operations And Maintenance | Other | 9619 | Idc-Federal Pass Through - Tamus | 2,458.52 |
| Operations And Maintenance | Other | 9620 | Indirect Cost - State | (0.00) |
| Operations And Maintenance | Other | 9630 | Indirect Cost - Private | 46,858.18 |
| Operations And Maintenance | Other | 9636 | Idc-Federal Non-Operating | 28,260.00 |
| | Other | | | \$ 71,851,522.77 |
| Operations And Maintenance | Travel | 3010 | Tvl-In-Public Trans. - Auto Rental | 60,988.45 |
| Operations And Maintenance | Travel | 3011 | Tvl-In-Public Trans. - Other | 84,374.66 |
| Operations And Maintenance | Travel | 3016 | Tvl-In-Mileage | 180,264.93 |
| Operations And Maintenance | Travel | 3020 | Tvl-In-Actual Expenses - Overnight | 8,524.44 |
| Operations And Maintenance | Travel | 3023 | Tvl-In-Travel Agency Fees | 768.98 |
| Operations And Maintenance | Travel | 3025 | Tvl-In-Incidental Expenses | 57,857.54 |
| Operations And Maintenance | Travel | 3030 | Tvl-In-Meals & Lodging | 507,367.69 |
| Operations And Maintenance | Travel | 3045 | Tvl-In-Parking Fees | 18,229.35 |

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|----------------------------|---------------------|------|-------------------------------------|------------------------|
| Operations And Maintenance | Travel | 3110 | Tvl-Out-Public Trans. - Auto Rental | 65,153.42 |
| Operations And Maintenance | Travel | 3111 | Tvl-Out-Public Trans. - Other | 973,983.68 |
| Operations And Maintenance | Travel | 3114 | Tvl-Out-Public Trans - D. C. | 313.27 |
| Operations And Maintenance | Travel | 3116 | Tvl-Out-Mileage | 24,871.94 |
| Operations And Maintenance | Travel | 3120 | Tvl-Out-Actual Expenses - Overnight | 4,770.55 |
| Operations And Maintenance | Travel | 3123 | Tvl-Out-Travel Agency Fee | 19,593.72 |
| Operations And Maintenance | Travel | 3125 | Tvl-Out-Incidental Expenses | 115,544.29 |
| Operations And Maintenance | Travel | 3130 | Tvl-Out-Meals & Lodging | 683,918.70 |
| Operations And Maintenance | Travel | 3145 | Tvl-Out-Parking Fees | 37,390.12 |
| Operations And Maintenance | Travel | 3210 | Travel - Prospective State Employee | 44,648.22 |
| Operations And Maintenance | Travel | 3211 | Travel Agency Fees For Prosp Empl | 112.50 |
| Operations And Maintenance | Travel | 3310 | Travel - Foreign | 384,701.24 |
| Operations And Maintenance | Travel | 3311 | Travel Agency Fees For Foreign Trav | 6,804.15 |
| Operations And Maintenance | Travel | 3410 | Travel - Students (Includes Meals) | 1,854,469.33 |
| Operations And Maintenance | Travel | 3411 | Tvl-Travel Agency Fees For Students | 18,858.61 |
| Operations And Maintenance | Travel | 3415 | Travel-Prospective Students (Local) | 60,707.95 |
| | Travel | | | \$ 5,214,217.73 |

| Expense Type | Expense Description | Code | Code Description | Amount |
|-------------------------|--------------------------------|------|-------------------------------------|-------------------------|
| Equipment (Capitalized) | Equipment (Capitalized) | 8115 | Building Improvements | 1,031,236.71 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8214 | F&Oi Other Facilities Improvements | 25,068.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8410 | Motor Vehicles-Pssngr (<=15) | 446,740.62 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8415 | Motor Vehicles - Other | 175,623.20 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8420 | Classroom Teaching Aids/Instr Equip | 30,297.60 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8421 | Office Furnishings And Equipment | 36,438.35 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8422 | Medical And Laboratory Equipment | 879,867.62 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8424 | Other Instit Furn And Equipment | 1,057,608.52 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8425 | Shop, Farm & Industrial Equipment | 91,219.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8435 | Computer Equipment | 1,185,805.17 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8445 | Telecom-Equipment | 398,582.72 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8510 | Library Books & Materials-Depr | 12,608.39 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8512 | Library Books & Materials-Nondepr | 389.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8710 | C.I.P. - Constr/Rehab Of Buildings | 15,714,717.92 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8711 | C.I.P. - Con/Reh - Other Than Bldgs | 2,167,745.81 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8712 | C.I.P. - Advertising | 93.80 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8713 | C.I.P. - Archeo/Environment Surveys | 4,120.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8714 | C.I.P. - Archi/Engineering Services | 763,585.39 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8715 | C.I.P. - Construction Of Roads | 1,496,465.23 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8716 | C.I.P. - Asbestos | 0.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8717 | C.I.P. - Construction Testing | 2,415.58 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8725 | C.I.P. - Other Services | (30,473.28) |
| Equipment (Capitalized) | Equipment (Capitalized) | 8735 | Cip - Arch/Engineer Extra Services | 21,254.30 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8810 | Computer Sw-Purchased >\$100K | 436,969.92 |
| | Equipment (Capitalized) | | | \$ 25,948,379.57 |

| Expense Type | Expense Description | Code | Code Description | Amount |
|--------------|---------------------|------|------------------|--------------------|
| Debt Service | Debt Service | 6120 | Interest - Other | 1,131.00 |
| | Debt Service | | | \$ 1,131.00 |

| Expense Type | Expense Description | Code | Code Description | Amount |
|--------------|---------------------|------|------------------|--------|
|--------------|---------------------|------|------------------|--------|

**Prairie View A&M University
Expenditures by Category
For the Fiscal Year 2018**

| Expense Type | Expense Description | Code | Code Description | Amount |
|---------------------|----------------------------|-------------|-------------------------------------|-------------------------|
| Scholarships | Scholarships | 5900 | Scholarships Pool | 0.00 |
| Scholarships | Scholarships | 5907 | Scholarship Discounts | (50,523,125.45) |
| Scholarships | Scholarships | 5910 | Scholarships - Undergraduate | 63,051,037.89 |
| Scholarships | Scholarships | 5915 | Scholarships - Graduate | 1,039,346.15 |
| Scholarships | Scholarships | 5925 | Tuition & Fee Remissions & Exemp | 4,651,341.25 |
| Scholarships | Scholarships | 6030 | Grants - Student Stipends On Spr | 17,500.00 |
| Scholarships | Scholarships | 6031 | Grants - Travel & Other Related Exp | 4,789.61 |
| Scholarships | Scholarships | 6035 | Travel & Other Part Expenses-Teachr | 371.43 |
| | Scholarships | | | \$ 18,241,260.88 |

| Expense Type | Expense Description | Code | Code Description | Amount |
|---------------------|----------------------------|-------------|-------------------------------------|------------------------|
| Utilities | Utilities | 5010 | Electricity | 5,407,210.73 |
| Utilities | Utilities | 5015 | Natural And Liquefied Petroleum Gas | 802,712.23 |
| Utilities | Utilities | 5020 | Water | 475,365.30 |
| Utilities | Utilities | 5025 | Other Utilities | 260,665.92 |
| Utilities | Utilities | 5030 | Solid Waste Disposal | 133,650.62 |
| Utilities | Utilities | 5031 | Waste Water Disposal/Treatment | 105,358.85 |
| Utilities | Utilities | 5110 | Telecom-Long Distance | 17,681.94 |
| Utilities | Utilities | 5115 | Telecom-Monthly Charge | 1,511,025.12 |
| Utilities | Utilities | 5120 | Telecom-Parts And Supplies | 23,110.88 |
| Utilities | Utilities | 5125 | Telecom-Maintenance And Repair | 66,077.65 |
| Utilities | Utilities | 5130 | Telecom-Other Service Charges | 1,431.71 |
| Utilities | Utilities | 5135 | Telecom-Dedicated Data Circuit | 0.00 |
| Utilities | Utilities | 5140 | Telecom-Equipment Rental | 488.00 |
| Utilities | Utilities | 5150 | Telecom-Tex-An | 880.00 |
| | Utilities | | | \$ 8,805,658.95 |

| | | | | |
|---|--|--|--|--------------------------|
| Totals Expenditures for: Prairie View A&M University | | | | \$ 247,537,790.46 |
|---|--|--|--|--------------------------|