

Texas A&M University - Corpus Christi
Expenditures by Category
For the Fiscal Year 2018

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	1,433,774.56
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	37,072,924.18
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	1,694,091.14
	Salaries - Faculty			\$ 40,200,789.88
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	725,401.81
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	856,810.39
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	14,862.76
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	2,491,948.76
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	30,871,873.06
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	7,935,286.10
Salaries	Salaries - Non-Faculty	1580	One Time Merit	30,856.88
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	728,076.28
	Salaries - Non-Faculty			\$ 43,655,116.04
Salaries	Wages	1710	Wages - Faculty	494,431.73
Salaries	Wages	1711	Wages - Faculty Equivalent	230,297.56
Salaries	Wages	1715	Wages - Professional	709,703.31
Salaries	Wages	1720	Wages - Classified	848,789.88
Salaries	Wages	1730	Wages - Overtime	189,077.31
Salaries	Wages	1735	Wages - Compensatory Time	69,000.90
Salaries	Wages	1740	Wages - Student	3,419,579.86
Salaries	Wages	1745	Wages - Student (Federal Cws)	390,438.99
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	1,921.24
Salaries	Wages	1750	Wages - Student (State Cws)	143,233.57
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	40,763.10
Salaries	Wages	1759	Rising Scholar Work Study Program	802,840.49
Salaries	Wages	1765	Hazardous Duty Pay	14,520.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	560,206.51
Salaries	Wages	1940	Supplemental Compensation	495,651.29
	Wages			\$ 8,410,455.74
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1907	Employee Ins Pymt Gip-Part Time Aca	0.00
Benefits	Benefits	1909	Retiree Group Insurance Premiums	2,546,648.33
Benefits	Benefits	1910	Employee Insurance Payments	9,980,032.97
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	6,023,902.98
Benefits	Benefits	1925	State Employee Relocation	148,944.85
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	625.13
Benefits	Benefits	1945	Worker's Compensation Assessments	212,365.93
Benefits	Benefits	1950	Unemployment Compensation Insurance	69,853.04
Benefits	Benefits	1951	Lump Sum Assessment	233,745.54
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	19,530.16
Benefits	Benefits	1955	Orp Base	1,980,710.12
Benefits	Benefits	1956	Orp Supplement	45,279.62
Benefits	Benefits	1957	Orp Differential	76,009.66
Benefits	Benefits	1960	Trs Matching Contribution	1,926,825.79
Benefits	Benefits	1961	Trs New Member Contribution	76,168.11
Benefits	Benefits	1962	Trs-Care Surcharge	13,147.63

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Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	38,246.29
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,291,548.93
Benefits	Benefits	6499	Unemployment Compensation Claim	86,197.22
	Benefits			\$ 24,769,782.30

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	519,201.95
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	167,021.84
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	644,983.29
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	150,543.69
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	17,517.41
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	511,191.11
Operations And Maintenance	Non-Capital Equipment	5756	Sofc - Clothing	5,578.34
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	278,178.40
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	1,668,304.11
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	66,204.52
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	8,858.40
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	29,070.59
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	31,924.93
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	1,202,005.22
Operations And Maintenance	Non-Capital Equipment	5777	Fax Machines \$500-4,999.99	699.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	18,748.96
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	27,233.10
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	30,884.06
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5785	Cash Registers-Agy Ctrl \$0-4,999.99	5,500.00
Operations And Maintenance	Non-Capital Equipment	5786	Unfrms/Clthg-Agy Ctrl \$500-4,999.99	1,052.02
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	998,823.68
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	177.38
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	(6,524.08)
	Non-Capital Equipment			\$ 6,377,177.92

Operations And Maintenance	Other	4000	Other Exp Pool	0.00
Operations And Maintenance	Other	4001	Supplies Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	350,071.93
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	15,480.61
Operations And Maintenance	Other	4012	Supplies - Education	390,060.08
Operations And Maintenance	Other	4013	Supplies - Research	410,954.17
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	267,399.96
Operations And Maintenance	Other	4017	Sofc - Office Supplies	388.98
Operations And Maintenance	Other	4020	Computer Consumables	158,416.13
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	789,304.14
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	45,883.99
Operations And Maintenance	Other	4036	Fuel - Gasoline	31,671.09
Operations And Maintenance	Other	4037	Fuel - Diesel	21.01
Operations And Maintenance	Other	4040	Chemicals & Gases	98,977.60
Operations And Maintenance	Other	4045	Medical Supplies	85,055.21
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	5,002.33
Operations And Maintenance	Other	4057	Packing Supplies	1,293.65
Operations And Maintenance	Other	4058	Pesticides	129.55

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Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	2,430.11
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	10,955.23
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	45,311.90
Operations And Maintenance	Other	4067	Parts - Marine Equipment	82,763.27
Operations And Maintenance	Other	4070	Plants	271.33
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	52,583.42
Operations And Maintenance	Other	4076	Building Supplies And Materials	77,910.69
Operations And Maintenance	Other	4077	Landscaping Supplies	6,070.12
Operations And Maintenance	Other	4080	Fabrics And Linens	5,254.41
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	100,851.62
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	109,734.07
Operations And Maintenance	Other	4090	Computer Parts & Supplies	83,990.07
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	237,124.00
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	29,602.52
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	74,543.83
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	499,792.86
Operations And Maintenance	Other	5217	Employee Training - Tuition	98,689.77
Operations And Maintenance	Other	5220	Insurance Premiums	1,368,754.08
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	9,026.46
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	22.00
Operations And Maintenance	Other	5226	Employee Bonds-Surety Bonds	24.90
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	47,966.11
Operations And Maintenance	Other	5231	Service Charges	60,081.43
Operations And Maintenance	Other	5232	Credit Card Collection Expense	319,223.72
Operations And Maintenance	Other	5233	Fees - Demurrage	2,791.11
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	29,930.57
Operations And Maintenance	Other	5237	Fees - E-Travel System	25,763.20
Operations And Maintenance	Other	5240	Employee Awards	46,103.45
Operations And Maintenance	Other	5241	Non-Employee Gifts	176,657.55
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	140,659.23
Operations And Maintenance	Other	5310	Filing Fees - Documents	300.00
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	(250.00)
Operations And Maintenance	Other	5350	Consultant Services - Other	503,402.21
Operations And Maintenance	Other	5355	Consultant Services - Computer	16,816.67
Operations And Maintenance	Other	5410	Educational/Training Services	74,881.73
Operations And Maintenance	Other	5415	Financial And Accounting Services	23,178.91
Operations And Maintenance	Other	5420	Legal Services	2,560.00
Operations And Maintenance	Other	5425	Medical Services	321,062.28
Operations And Maintenance	Other	5426	Medical Services - Drug Testing	575.00
Operations And Maintenance	Other	5430	Veterinary Services	233.92
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	62,115.52
Operations And Maintenance	Other	5435	Lecturers - Higher Education	108,481.22
Operations And Maintenance	Other	5453	Other Professional Services	9,589,801.35
Operations And Maintenance	Other	5455	Prof'l Svcs-Subcontr/Contr>\$25,000	63,809.85
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	127,898.54
Operations And Maintenance	Other	5510	M&R - Marine Equipment	29,852.08
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	72,204.64
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	199,551.62
Operations And Maintenance	Other	5513	M&R - Medical Equipment	13,218.22
Operations And Maintenance	Other	5515	M&R - Lifting Machines	2,160.95

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Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	195,014.07
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	1,045,819.45
Operations And Maintenance	Other	5530	M&R - Buildings	3,522,218.92
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	3,014.28
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	157,198.05
Operations And Maintenance	Other	5540	M&R - Roads And Highways	1,206.60
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	1,065,540.13
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	10,523.70
Operations And Maintenance	Other	5615	Photographic Services	3,294.58
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	699,557.48
Operations And Maintenance	Other	5617	Production Of Publications & Adv	102,552.04
Operations And Maintenance	Other	5620	Temporary Support Services	100,453.86
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	2,947,055.43
Operations And Maintenance	Other	5630	Communication Services	2,231,623.24
Operations And Maintenance	Other	5634	Sponsorships	68,746.00
Operations And Maintenance	Other	5635	Cleaning Services	1,734,306.94
Operations And Maintenance	Other	5641	Advertising Services - All Other	307,759.84
Operations And Maintenance	Other	5643	Dna Sequencing	153,080.83
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	104,384.06
Operations And Maintenance	Other	5650	Freight/Delivery Services	96,592.23
Operations And Maintenance	Other	5651	Accreditation Services	9,786.12
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	26,164.69
Operations And Maintenance	Other	5655	Postal Services	100,604.82
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	29.12
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,182,707.65
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	16,285.15
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	2,415.50
Operations And Maintenance	Other	5670	Other Contracted Services	1,290,564.42
Operations And Maintenance	Other	5671	Extermination Services	145.04
Operations And Maintenance	Other	5672	Security Services	99,879.75
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	79,760.37
Operations And Maintenance	Other	5691	Contracted Services - Officiating	137,482.56
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	9,533.04
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	11,009.43
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	508.90
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	2,202.23
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	235.95
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	139,689.41
Operations And Maintenance	Other	5811	Rental Of Office Equipment	23,766.61
Operations And Maintenance	Other	5813	Rental Of Containers	3,288.17
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	20,357.95
Operations And Maintenance	Other	5825	Rental Of Copying Machines	307,714.19
Operations And Maintenance	Other	5830	Rental Of Computer Software	13,149.77
Operations And Maintenance	Other	5835	Rental Of Reference Material	9,283.14
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	257,791.88
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	15,663.39
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	149,303.56
Operations And Maintenance	Other	5855	Rental Of Land	9,800.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	122,668.52
Operations And Maintenance	Other	5864	Rent Other Space Onsite	39,144.67

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Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	44,125.20
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	34,517.97
Operations And Maintenance	Other	5870	Rent Other Space Offsite	76,479.39
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	4,534.15
Operations And Maintenance	Other	5905	Tuition Rebates	165,000.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	(70.00)
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	(145,849.60)
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	6,231.19
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	(393,236.87)
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	58,402.48
Operations And Maintenance	Other	6314	Bad Debt Expense - Gifts/Pledges	9,849.89
Operations And Maintenance	Other	6315	Fines And Penalties	67.00
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	(329,988.49)
Operations And Maintenance	Other	6320	Investment Fees	323,508.35
Operations And Maintenance	Other	6335	Other Expenses - Local Only	662,722.91
Operations And Maintenance	Other	6336	Contract Equipment/Data-Capital	(2,216.36)
Operations And Maintenance	Other	6337	Sofc - Other Expenses	20,787.09
Operations And Maintenance	Other	6338	Catering Services	1,013,295.04
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	149,760.17
Operations And Maintenance	Other	6340	Business Meals	102,698.83
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	42,009.99
Operations And Maintenance	Other	6361	Dormitory Charges For Students	75,710.03
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	13,461.74
Operations And Maintenance	Other	6366	Participant Costs - Tuition	900.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	8,984.39
Operations And Maintenance	Other	6368	Participant Costs - Books	8,154.64
Operations And Maintenance	Other	6369	Participant Costs - Materials	4,123.07
Operations And Maintenance	Other	6370	Participant Costs - Travel	106,533.20
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	53,793.83
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	23,050.79
Operations And Maintenance	Other	6374	Participant Costs - Other	23,929.30
Operations And Maintenance	Other	6375	Services For Conference Expenses	1,500.00
Operations And Maintenance	Other	6377	Training - Non-State Employees	235.75
Operations And Maintenance	Other	6378	Participant Costs - Stipends	281,051.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	59,048.20
Operations And Maintenance	Other	6383	Participant Costs-No Serv Provided	101,175.00
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	16,600.00
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	173,768.32
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	318,998.91
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	1,694,381.98
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	30,135.68
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	806,819.44
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	16,858.86
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	70,724.06
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	0.00
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	240,805.18
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	0.00
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	311,704.17
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	0.00
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	157,838.61

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Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	205,926.99
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	1,612,120.35
Operations And Maintenance	Other	6901	Items Purchased For Resale	6,239,915.94
Operations And Maintenance	Other	6902	Raw Materials Purchased	561,308.00
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	(8,913.81)
Operations And Maintenance	Other	6930	Special Trade Construction-P. Plant	(56,685.36)
Operations And Maintenance	Other	6931	Heavy Construction Resold To Depts	(169,597.43)
Operations And Maintenance	Other	6932	Facilities And Other Improvements	1,698,266.60
Operations And Maintenance	Other	9610	Indirect Cost - Federal	945,455.93
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	146,232.24
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	774,203.49
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	80,522.69
Operations And Maintenance	Other	9622	Idc - State Pass Through	29,469.22
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	721.53
Operations And Maintenance	Other	9625	Indirect Cost - Local	207,140.29
Operations And Maintenance	Other	9630	Indirect Cost - Private	796,366.48
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	45,576.08
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	22,860.00
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	73,328.72
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	352,222.33
	Other			\$ 56,237,080.66
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	80,338.92
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	94,223.81
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	64,346.76
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	2,510.30
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	2,822.77
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	95,744.42
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	406,659.90
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	14,398.22
Operations And Maintenance	Travel	3050	Tvl-In-Single Eng Aircraft Mileage	2,699.84
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	36,646.71
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	419,340.66
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	8,072.50
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	1,323.12
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	80,767.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	476,713.85
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	14,764.53
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	28,893.64
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	93,323.56
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	487.53
Operations And Maintenance	Travel	3310	Travel - Foreign	189,280.56
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	138.72
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,248,638.35
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	7,760.50
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	39,804.23
	Travel			\$ 3,409,700.40
Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	0.00

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Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	309,295.47
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	5,509.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	18,528.96
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	833,591.11
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	1,485,461.83
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	504,630.10
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	422,527.94
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	415,398.19
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	166,815.35
Equipment (Capitalized)	Equipment (Capitalized)	8512	Library Books & Materials-Nondepr	9,057.12
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	13,455,747.86
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	308,861.43
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	100,748.17
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	445,121.12
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	165,425.70
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	116,571.50
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	60,146.75
	Equipment (Capitalized)			\$ 18,823,437.60

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	62,697.78
	Debt Service			\$ 62,697.78

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(30,398,148.46)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	39,778,692.40
Scholarships	Scholarships	5915	Scholarships - Graduate	1,742,600.53
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	9,823,988.03
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	327,324.00
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	1,124.71
	Scholarships			\$ 21,275,581.21

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	3,225,531.50
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	225,886.57
Utilities	Utilities	5020	Water	745,980.55
Utilities	Utilities	5030	Solid Waste Disposal	19,189.98
Utilities	Utilities	5031	Waste Water Disposal/Treatment	288,450.47
Utilities	Utilities	5032	Chilled Water	145,849.60
Utilities	Utilities	5115	Telecom-Monthly Charge	1,068,560.19
Utilities	Utilities	5120	Telecom-Parts And Supplies	19,001.32
Utilities	Utilities	5125	Telecom-Maintenance And Repair	74,805.49
Utilities	Utilities	5130	Telecom-Other Service Charges	60,877.50
Utilities	Utilities	5150	Telecom-Tex-An	4,994.45
Utilities	Utilities	5155	Telecom-Cable	(85.88)
Utilities	Utilities	5156	Telecom-Radio	1,889.90
	Utilities			\$ 5,880,931.64

Totals Expenditures for: Texas A&M University - Corpus Christi				\$ 229,102,751.17
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