

**Texas A&M University at Galveston
Expenditures by Category
For the Fiscal Year 2018**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	220,603.15
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	10,778,497.11
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	1,111,457.96
Salaries	Salaries - Faculty	1480	One Time Merit - Faculty	58,107.10
	Salaries - Faculty			\$ 12,168,665.32
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	75,000.00
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	83,684.99
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	689,311.09
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	8,091,171.45
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	1,697,257.35
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	59,830.10
Salaries	Salaries - Non-Faculty	1580	One Time Merit	78,810.40
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	161,813.37
	Salaries - Non-Faculty			\$ 10,936,878.75
Salaries	Wages	1710	Wages - Faculty	29,260.22
Salaries	Wages	1711	Wages - Faculty Equivalent	13,358.06
Salaries	Wages	1715	Wages - Professional	83,706.14
Salaries	Wages	1720	Wages - Classified	307,149.30
Salaries	Wages	1730	Wages - Overtime	67,963.42
Salaries	Wages	1735	Wages - Compensatory Time	6,626.57
Salaries	Wages	1740	Wages - Student	1,426,008.59
Salaries	Wages	1745	Wages - Student (Federal Cws)	32,579.67
Salaries	Wages	1750	Wages - Student (State Cws)	7,837.64
Salaries	Wages	1752	Wages-Student (State Cws Off Campus)	833.25
Salaries	Wages	1765	Hazardous Duty Pay	8,555.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	68,397.33
Salaries	Wages	1775	Termination Pay - Death Benefits	4,115.04
Salaries	Wages	1940	Supplemental Compensation	126,928.92
	Wages			\$ 2,183,319.15
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1900	Other Expense Pool	0.00
Benefits	Benefits	1909	Retiree Group Insurance Premiums	575,908.03
Benefits	Benefits	1910	Employee Insurance Payments	2,445,479.92
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	1,578,985.20
Benefits	Benefits	1945	Worker's Compensation Assessments	121,412.21
Benefits	Benefits	1950	Unemployment Compensation Insurance	88,513.48
Benefits	Benefits	1951	Lump Sum Assessment	24,736.44
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	393.98
Benefits	Benefits	1955	Orp Base	499,195.08
Benefits	Benefits	1956	Orp Supplement	17,291.66
Benefits	Benefits	1957	Orp Differential	29,029.14
Benefits	Benefits	1960	Trs Matching Contribution	842,037.94
Benefits	Benefits	1961	Trs New Member Contribution	23,628.84
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	6,049.91
Benefits	Benefits	6499	Unemployment Compensation Claim	17,490.23
	Benefits			\$ 6,270,152.06

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	39,489.52
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	138,817.21
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	298,384.18
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	48,855.59
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	9,399.72
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	78,715.75
Operations And Maintenance	Non-Capital Equipment	5756	Sofc - Clothing	35,890.47
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	85,933.84
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	341,132.55
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	35,655.84
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	21,207.33
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	657.29
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	7,741.04
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	2,160.06
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	240,071.04
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5792	Med/Sci/Lab Eq-Agy Ct \$500-4,999.99	2,818.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	8,100.00
	Non-Capital Equipment			\$ 1,395,029.43
Operations And Maintenance	Other	4010	Supplies - Office General	102,168.59
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	9,799.65
Operations And Maintenance	Other	4012	Supplies - Education	29,830.17
Operations And Maintenance	Other	4013	Supplies - Research	186,061.96
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	42,349.75
Operations And Maintenance	Other	4017	Sofc - Office Supplies	848.65
Operations And Maintenance	Other	4020	Computer Consumables	64,867.59
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	561,171.51
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	158,506.58
Operations And Maintenance	Other	4036	Fuel - Gasoline	1,591.99
Operations And Maintenance	Other	4037	Fuel - Diesel	13,197.87
Operations And Maintenance	Other	4038	Fuel - Propane	596.54
Operations And Maintenance	Other	4039	Gases	193.12
Operations And Maintenance	Other	4040	Chemicals & Gases	64,840.99
Operations And Maintenance	Other	4045	Medical Supplies	25,964.29
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	1,368.46
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	3,878.42
Operations And Maintenance	Other	4057	Packing Supplies	83.63
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	3,792.15
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	17,185.77
Operations And Maintenance	Other	4067	Parts - Marine Equipment	34,702.96
Operations And Maintenance	Other	4070	Plants	949.93
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	46,488.79
Operations And Maintenance	Other	4076	Building Supplies And Materials	36,868.64
Operations And Maintenance	Other	4077	Landscaping Supplies	37.52
Operations And Maintenance	Other	4080	Fabrics And Linens	2,119.10
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	(3,278.52)
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	6,798.12
Operations And Maintenance	Other	4090	Computer Parts & Supplies	8,235.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	56,658.02

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	30.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	13,248.84
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	151,287.08
Operations And Maintenance	Other	5217	Employee Training - Tuition	4,439.00
Operations And Maintenance	Other	5220	Insurance Premiums	1,006,349.50
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	64,974.04
Operations And Maintenance	Other	5231	Service Charges	70,145.89
Operations And Maintenance	Other	5232	Credit Card Collection Expense	35,638.56
Operations And Maintenance	Other	5234	Recreational Facility Fee	4,032.90
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	47,282.36
Operations And Maintenance	Other	5237	Fees - E-Travel System	9,032.94
Operations And Maintenance	Other	5240	Employee Awards	9,632.40
Operations And Maintenance	Other	5241	Non-Employee Gifts	43,094.74
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	54,358.54
Operations And Maintenance	Other	5245	Visa Processing Fee	3,824.90
Operations And Maintenance	Other	5350	Consultant Services - Other	(3,175.00)
Operations And Maintenance	Other	5410	Educational/Training Services	42,250.70
Operations And Maintenance	Other	5415	Financial And Accounting Services	1,138,191.81
Operations And Maintenance	Other	5425	Medical Services	184,641.50
Operations And Maintenance	Other	5426	Medical Services - Drug Testing	379.70
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	19,951.64
Operations And Maintenance	Other	5435	Lecturers - Higher Education	14,900.00
Operations And Maintenance	Other	5436	Visiting Speakers	500.00
Operations And Maintenance	Other	5453	Other Professional Services	188,119.30
Operations And Maintenance	Other	5510	M&R - Marine Equipment	14,927.42
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	13,857.25
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	404,824.35
Operations And Maintenance	Other	5513	M&R - Medical Equipment	3,461.94
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	35,415.43
Operations And Maintenance	Other	5530	M&R - Buildings	2,176,855.82
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	26,378.25
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	160,230.16
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	38,828.90
Operations And Maintenance	Other	5615	Photographic Services	87,195.96
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	80,142.85
Operations And Maintenance	Other	5617	Production Of Publications & Adv	76,186.21
Operations And Maintenance	Other	5621	Clerical Services-Individuals Only	4,432.93
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	3,998.24
Operations And Maintenance	Other	5629	Auxiliary Administrative Cost	1,315.50
Operations And Maintenance	Other	5630	Communication Services	665,053.65
Operations And Maintenance	Other	5634	Sponsorships	5,655.52
Operations And Maintenance	Other	5635	Cleaning Services	256.06
Operations And Maintenance	Other	5639	Admin Cost Recovery	404,969.26
Operations And Maintenance	Other	5641	Advertising Services - All Other	74,750.67
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	242,371.51
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	5,454.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	27,321.50
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	37,506.43
Operations And Maintenance	Other	5655	Postal Services	49,406.65
Operations And Maintenance	Other	5656	Contracted Services - Towing	21,609.29

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Operations And Maintenance	Other	5657	Contracted Services - Sales Comm	1,455.95
Operations And Maintenance	Other	5659	Contracted Services - Workshop	585.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	18,729.10
Operations And Maintenance	Other	5661	Contracted Services - System Assess	416,452.00
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	3,440.44
Operations And Maintenance	Other	5663	Contracted Services - Engraving	2,257.88
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	10,002.52
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	135,115.13
Operations And Maintenance	Other	5670	Other Contracted Services	8,175,882.35
Operations And Maintenance	Other	5671	Extermination Services	5,028.64
Operations And Maintenance	Other	5672	Security Services	1,260.00
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	8,000.00
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	80.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	2,679.33
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	1,559.93
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	414.85
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	504.42
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	183,568.23
Operations And Maintenance	Other	5811	Rental Of Office Equipment	2,233.49
Operations And Maintenance	Other	5813	Rental Of Containers	178.16
Operations And Maintenance	Other	5823	Rental Of Video Equipment	646.79
Operations And Maintenance	Other	5825	Rental Of Copying Machines	87,315.02
Operations And Maintenance	Other	5835	Rental Of Reference Material	121.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	26,316.46
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	35,635.28
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	4,088,826.35
Operations And Maintenance	Other	5855	Rental Of Land	9,625.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	87,491.67
Operations And Maintenance	Other	5864	Rent Other Space Onsite	143,672.00
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	53.30
Operations And Maintenance	Other	5870	Rent Other Space Offsite	843,923.72
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	5,355.00
Operations And Maintenance	Other	5880	Sofc - Rent	4,773.33
Operations And Maintenance	Other	5905	Tuition Rebates	32,000.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	3,540.47
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	(16,744.38)
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	(2,337.94)
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	(12,171.56)
Operations And Maintenance	Other	6320	Investment Fees	172,084.55
Operations And Maintenance	Other	6330	Return Of Loan Funds - Fin Aid Only	64,386.44
Operations And Maintenance	Other	6335	Other Expenses - Local Only	14,023,729.18
Operations And Maintenance	Other	6337	Sofc - Other Expenses	4,160.89
Operations And Maintenance	Other	6338	Catering Services	58,015.82
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	559,029.19
Operations And Maintenance	Other	6340	Business Meals	88,061.19
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	8,422.63
Operations And Maintenance	Other	6350	Development Fee	4,340.60
Operations And Maintenance	Other	6355	Infrastructure Support	229.99
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	2,575.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	56,000.00

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Operations And Maintenance	Other	6367	Participant Costs - Fees	75.00
Operations And Maintenance	Other	6369	Participant Costs - Materials	1,907.72
Operations And Maintenance	Other	6370	Participant Costs - Travel	8,334.55
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	114,219.04
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	8,378.60
Operations And Maintenance	Other	6374	Participant Costs - Other	32,957.21
Operations And Maintenance	Other	6376	Materials For Conference Expenses	35.84
Operations And Maintenance	Other	6415	Administrative Allowance	12,000.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	51,320.00
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	375,471.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	46,460.44
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	111,793.77
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	50,000.00
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	516,895.53
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	27,403.84
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	473,340.20
Operations And Maintenance	Other	6901	Items Purchased For Resale	30,909.87
Operations And Maintenance	Other	6904	Items For Resale - Books	347,436.07
Operations And Maintenance	Other	6911	Items Purchased For Resale - Exempt	330,832.25
Operations And Maintenance	Other	9610	Indirect Cost - Federal	555,987.33
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	132,393.10
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	18,895.02
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	80,534.75
Operations And Maintenance	Other	9622	Idc - State Pass Through	9,533.07
Operations And Maintenance	Other	9625	Indirect Cost - Local	11,255.28
Operations And Maintenance	Other	9630	Indirect Cost - Private	396,343.05
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	21,217.92
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	9,669.05
	Other			\$ 42,367,518.24
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	14,035.32
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	27,206.50
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	68,626.04
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	439.25
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	20,431.22
Operations And Maintenance	Travel	3029	Tvl-In-Lodging	141.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	64,704.27
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	5,522.67
Operations And Maintenance	Travel	3055	Tvl-In-Twin Eng Aircraft Mileage	743.28
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	7,021.42
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	20,292.79
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	130,773.07
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	11,400.08
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	2,855.99
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	40,058.39
Operations And Maintenance	Travel	3129	Tvl-Out-Lodging	149.19
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	168,303.68
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	10,440.05
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	16,036.82
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	27,501.89

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Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	173.83
Operations And Maintenance	Travel	3310	Travel - Foreign	255,568.67
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	4,485.08
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	200,645.29
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	575.55
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	5,359.86
Operations And Maintenance	Travel	3420	Sofc - Travel	15,339.87
	Travel			\$ 1,118,831.07

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8210	F&Oi Drives/Prkng Lots/Paths/Trails	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	114,096.23
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	75,620.67
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	69,988.31
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	113,150.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	79,147.36
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	18,765.36
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	1,092,419.97
Equipment (Capitalized)	Equipment (Capitalized)	8790	Capitalized Construction Interest	29,027.88
	Equipment (Capitalized)			\$ 1,592,215.78

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(4,960,016.63)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	5,462,054.22
Scholarships	Scholarships	5915	Scholarships - Graduate	582,629.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	1,185,446.07
Scholarships	Scholarships	5928	Named Recipient Scholarship Expense	1,885,627.22
Scholarships	Scholarships	5929	Named Recipient Deposit	(1,885,627.22)
Scholarships	Scholarships	6032	Sponsored Projects-Tuition & Fees	38,190.13
	Scholarships			\$ 2,308,302.79

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	1,411,364.82
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	143,158.89
Utilities	Utilities	5020	Water	312,226.62
Utilities	Utilities	5030	Solid Waste Disposal	8,482.04
Utilities	Utilities	5110	Telecom-Long Distance	26,147.04
Utilities	Utilities	5115	Telecom-Monthly Charge	164,347.68
Utilities	Utilities	5116	Telecom-Mnthly Ch Dir Ch To Project	58.34
Utilities	Utilities	5120	Telecom-Parts And Supplies	2,899.94
Utilities	Utilities	5130	Telecom-Other Service Charges	20,398.38
Utilities	Utilities	5140	Telecom-Equipment Rental	76.10
Utilities	Utilities	5155	Telecom-Cable	240.69
Utilities	Utilities	5156	Telecom-Radio	6,525.00
	Utilities			\$ 2,095,925.54

Totals Expenditures for: Texas A&M University at Galveston	\$ 82,436,838.13
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