

**Texas A&M University - Kingsville**  
**Expenditures by Category**  
**For the Fiscal Year 2018**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	798,536.17
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	30,508,886.13
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	933,270.15
Salaries	Salaries - Faculty	1425	Salary-Summer Teaching-Faculty	19,970.25
	<b>Salaries - Faculty</b>			<b>\$ 32,260,662.70</b>
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	1,047,793.16
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	172,551.39
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	16,440.84
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,316,835.63
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	23,609,209.85
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	4,901,529.78
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	63,516.43
Salaries	Salaries - Non-Faculty	1580	One Time Merit	87,267.92
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	581,696.96
	<b>Salaries - Non-Faculty</b>			<b>\$ 31,796,841.96</b>
Salaries	Wages	1710	Wages - Faculty	291,991.64
Salaries	Wages	1711	Wages - Faculty Equivalent	220,869.37
Salaries	Wages	1715	Wages - Professional	121,420.81
Salaries	Wages	1720	Wages - Classified	394,158.99
Salaries	Wages	1730	Wages - Overtime	9,098.10
Salaries	Wages	1735	Wages - Compensatory Time	91,706.00
Salaries	Wages	1740	Wages - Student	3,656,105.10
Salaries	Wages	1745	Wages - Student (Federal Cws)	331,297.76
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	62,540.80
Salaries	Wages	1750	Wages - Student (State Cws)	48,093.81
Salaries	Wages	1752	Wages-Student (State Cws Off Campus)	7,344.28
Salaries	Wages	1765	Hazardous Duty Pay	8,550.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	285,531.14
Salaries	Wages	1771	Vacation Payout - Faculty	37,849.50
Salaries	Wages	1772	Vacation Payout - Professional	14,192.24
Salaries	Wages	1778	Voluntary Term Benefits - S&W	2,000.00
Salaries	Wages	1940	Supplemental Compensation	151,568.17
	<b>Wages</b>			<b>\$ 5,734,317.71</b>

Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1909	Retiree Group Insurance Premiums	2,861,488.64
Benefits	Benefits	1910	Employee Insurance Payments	7,733,302.30
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,613,338.86
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	49,949.41
Benefits	Benefits	1945	Worker's Compensation Assessments	160,773.04
Benefits	Benefits	1950	Unemployment Compensation Insurance	134,735.70
Benefits	Benefits	1951	Lump Sum Assessment	62,374.79
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	8,504.93
Benefits	Benefits	1955	Orp Base	1,469,909.82
Benefits	Benefits	1956	Orp Supplement	42,301.50
Benefits	Benefits	1957	Orp Differential	71,147.43
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	157.74

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Benefits	Benefits	1960	Trs Matching Contribution	2,592,509.69
Benefits	Benefits	1961	Trs New Member Contribution	49,916.97
Benefits	Benefits	1962	Trs-Care Surcharge	26,570.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	40,378.75
Benefits	Benefits	6499	Unemployment Compensation Claim	56,418.68
	<b>Benefits</b>			<b>\$ 19,973,778.25</b>

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	217,466.70
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	277,612.32
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	628,670.36
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	74,070.10
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	333,301.53
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	238,284.31
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	628,016.07
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	44,011.42
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	17,000.93
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	40,390.26
Operations And Maintenance	Non-Capital Equipment	5771	Telecom Infrastr \$0-499,999.99	309,005.77
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	3,099.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	23,485.97
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	16,018.85
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	584,562.64
Operations And Maintenance	Non-Capital Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	39,796.00
	<b>Non-Capital Equipment</b>			<b>\$ 3,474,792.23</b>

Operations And Maintenance	Other	4010	Supplies - Office General	766,492.84
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	31,424.94
Operations And Maintenance	Other	4012	Supplies - Education	382,668.41
Operations And Maintenance	Other	4013	Supplies - Research	594,176.43
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	2,301.70
Operations And Maintenance	Other	4020	Computer Consumables	98,229.41
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,842,844.11
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	2,051.40
Operations And Maintenance	Other	4036	Fuel - Gasoline	149,514.37
Operations And Maintenance	Other	4037	Fuel - Diesel	17,551.51
Operations And Maintenance	Other	4038	Fuel - Propane	2,661.20
Operations And Maintenance	Other	4040	Chemicals & Gases	273,650.64
Operations And Maintenance	Other	4045	Medical Supplies	86,481.28
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	30,082.55
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	291,920.82
Operations And Maintenance	Other	4056	Fertilizer	48,294.64
Operations And Maintenance	Other	4058	Pesticides	49,037.77
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	33,674.22
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	32,401.83
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	126,971.62
Operations And Maintenance	Other	4067	Parts - Marine Equipment	252.62
Operations And Maintenance	Other	4068	Parts - Tractors	8,983.12
Operations And Maintenance	Other	4070	Plants	3,632.89
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	56,174.67

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<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Other	4076	Building Supplies And Materials	91,336.10
Operations And Maintenance	Other	4077	Landscaping Supplies	9,819.10
Operations And Maintenance	Other	4080	Fabrics And Linens	4,403.10
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	153,092.07
Operations And Maintenance	Other	4090	Computer Parts & Supplies	43,754.34
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	339,201.16
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	125.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	13,137.27
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	418,562.75
Operations And Maintenance	Other	5220	Insurance Premiums	2,533,317.11
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	3,208.34
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	44.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	25,951.27
Operations And Maintenance	Other	5231	Service Charges	18,187.31
Operations And Maintenance	Other	5232	Credit Card Collection Expense	99,043.78
Operations And Maintenance	Other	5237	Fees - E-Travel System	25,967.24
Operations And Maintenance	Other	5240	Employee Awards	64,484.53
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	502,182.26
Operations And Maintenance	Other	5245	Visa Processing Fee	23,938.26
Operations And Maintenance	Other	5350	Consultant Services - Other	104,578.81
Operations And Maintenance	Other	5410	Educational/Training Services	87,655.09
Operations And Maintenance	Other	5415	Financial And Accounting Services	1,209.00
Operations And Maintenance	Other	5420	Legal Services	7,854.00
Operations And Maintenance	Other	5425	Medical Services	28,752.16
Operations And Maintenance	Other	5430	Veterinary Services	1,789.12
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	577.74
Operations And Maintenance	Other	5435	Lecturers - Higher Education	30,250.00
Operations And Maintenance	Other	5436	Visiting Speakers	16,980.00
Operations And Maintenance	Other	5450	Architectural Services	39,342.11
Operations And Maintenance	Other	5451	Engineering Services	48,840.00
Operations And Maintenance	Other	5453	Other Professional Services	624,729.79
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	4,938.20
Operations And Maintenance	Other	5510	M&R - Marine Equipment	8,961.38
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	193,392.32
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	253,733.49
Operations And Maintenance	Other	5513	M&R - Medical Equipment	12,384.28
Operations And Maintenance	Other	5514	M&R - Tractors	27,426.25
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	3.52
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	716,570.96
Operations And Maintenance	Other	5530	M&R - Buildings	493,228.93
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	212.51
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	45,199.49
Operations And Maintenance	Other	5540	M&R - Roads And Highways	23,475.42
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	135,681.46
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	17,206.69
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	6,820.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	40,675.98
Operations And Maintenance	Other	5615	Photographic Services	2,773.78
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	227,385.23
Operations And Maintenance	Other	5617	Production Of Publications & Adv	157,294.85

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Operations And Maintenance	Other	5618	Stores-Printing	1,183.40
Operations And Maintenance	Other	5620	Temporary Support Services	153,802.38
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	101,569.42
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	49,721.58
Operations And Maintenance	Other	5630	Communication Services	489,831.83
Operations And Maintenance	Other	5634	Sponsorships	142,133.00
Operations And Maintenance	Other	5635	Cleaning Services	9,291.97
Operations And Maintenance	Other	5639	Admin Cost Recovery	549,064.04
Operations And Maintenance	Other	5641	Advertising Services - All Other	193,653.57
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	203,410.69
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	(1,187.00)
Operations And Maintenance	Other	5650	Freight/Delivery Services	36,200.88
Operations And Maintenance	Other	5655	Postal Services	218,407.24
Operations And Maintenance	Other	5661	Contracted Services - System Assess	921,506.00
Operations And Maintenance	Other	5670	Other Contracted Services	23,305,965.42
Operations And Maintenance	Other	5671	Extermination Services	8,422.41
Operations And Maintenance	Other	5672	Security Services	44,975.00
Operations And Maintenance	Other	5674	Electronic Media Services	8,121.06
Operations And Maintenance	Other	5676	Graphic Services	12,538.17
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	2,940.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	64,071.37
Operations And Maintenance	Other	5811	Rental Of Office Equipment	51,989.34
Operations And Maintenance	Other	5813	Rental Of Containers	31,332.40
Operations And Maintenance	Other	5823	Rental Of Video Equipment	2,560.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	312,872.94
Operations And Maintenance	Other	5830	Rental Of Computer Software	15,366.34
Operations And Maintenance	Other	5835	Rental Of Reference Material	1,222.37
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	69,299.91
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	284.64
Operations And Maintenance	Other	5855	Rental Of Land	10.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	13,978.36
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	28,134.00
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	2,298.95
Operations And Maintenance	Other	5870	Rent Other Space Offsite	72,900.90
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	10,276.86
Operations And Maintenance	Other	5875	Rental Of Animals	16,000.00
Operations And Maintenance	Other	5905	Tuition Rebates	46,000.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	840.00
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	283,119.12
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	3,443.02
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	100,932.78
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	668,985.62
Operations And Maintenance	Other	6315	Fines And Penalties	2,366.25
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	304,970.03
Operations And Maintenance	Other	6320	Investment Fees	226,480.94
Operations And Maintenance	Other	6335	Other Expenses - Local Only	215,465.02
Operations And Maintenance	Other	6337	Sofc - Other Expenses	20,538.33
Operations And Maintenance	Other	6338	Catering Services	616,371.94
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	272,418.68
Operations And Maintenance	Other	6340	Business Meals	105,034.20

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<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	11,986.21
Operations And Maintenance	Other	6362	Food Services For Classes	589.88
Operations And Maintenance	Other	6370	Participant Costs - Travel	252,460.25
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	80,695.59
Operations And Maintenance	Other	6374	Participant Costs - Other	70,001.69
Operations And Maintenance	Other	6378	Participant Costs - Stipends	46,723.96
Operations And Maintenance	Other	6380	Game Guarantee Expense	88,500.00
Operations And Maintenance	Other	6383	Participant Costs-No Serv Provided	492,391.42
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	65,691.16
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	227,354.44
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	33,504.23
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	110,800.62
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	85,656.64
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	13,357.62
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	23,844.30
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	121,733.80
Operations And Maintenance	Other	9610	Indirect Cost - Federal	970,880.20
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	74,777.09
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	90,681.14
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	10,582.82
Operations And Maintenance	Other	9620	Indirect Cost - State	286.83
Operations And Maintenance	Other	9622	Idc - State Pass Through	12,154.22
Operations And Maintenance	Other	9625	Indirect Cost - Local	28,075.38
Operations And Maintenance	Other	9630	Indirect Cost - Private	20,514.57
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	4,528.20
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	16,555.00
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	56,405.63
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	70,506.10
	<b>Other</b>			<b>\$ 45,753,506.90</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	74,900.08
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	48,058.14
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	234,212.91
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	303.30
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	61,823.04
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	301,931.32
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	12,514.09
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	19,138.94
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	247,605.11
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	12,431.96
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	1,511.42
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	47,058.42
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	223,191.25
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	11,572.90
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	9,357.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	56,632.04
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	111.00
Operations And Maintenance	Travel	3310	Travel - Foreign	122,418.14
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	1,270.67
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,615,563.15

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Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	2,830.71
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	206,163.99
	<b>Travel</b>			<b>\$ 3,310,599.58</b>

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8250	Infrastructure & Infr Improvements	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	32,627.75
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	122,813.00
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	350,639.44
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	313,361.05
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	47,402.51
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	447,109.77
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	5,419.26
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	5,635,213.80
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	102,902.88
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	185,719.01
Equipment (Capitalized)	Equipment (Capitalized)	8715	C.I.P. - Construction Of Roads	16,129.04
Equipment (Capitalized)	Equipment (Capitalized)	8716	C.I.P. - Asbestos	4,772.00
Equipment (Capitalized)	Equipment (Capitalized)	8717	C.I.P. - Construction Testing	2,087.00
Equipment (Capitalized)	Equipment (Capitalized)	8747	C.I.P. - Utilities	2,799.74
	<b>Equipment (Capitalized)</b>			<b>\$ 7,268,996.25</b>

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(22,953,711.55)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	31,671,774.65
Scholarships	Scholarships	5915	Scholarships - Graduate	1,504,703.08
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	275,748.90
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	3,826,499.03
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	17,000.00
Scholarships	Scholarships	6037	Teacher Tuition/Fees-Fed & Non-Prof	15,250.00
	<b>Scholarships</b>			<b>\$ 14,357,264.11</b>

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	3,171,944.49
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	73,062.94
Utilities	Utilities	5020	Water	436,789.70
Utilities	Utilities	5025	Other Utilities	616.00
Utilities	Utilities	5030	Solid Waste Disposal	166,317.61
Utilities	Utilities	5031	Waste Water Disposal/Treatment	298,043.81
Utilities	Utilities	5110	Telecom-Long Distance	2,976.85
Utilities	Utilities	5115	Telecom-Monthly Charge	158,340.72
Utilities	Utilities	5120	Telecom-Parts And Supplies	2,889.48
Utilities	Utilities	5130	Telecom-Other Service Charges	9,865.96
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	10.11
Utilities	Utilities	5150	Telecom-Tex-An	28,602.93
	<b>Utilities</b>			<b>\$ 4,349,460.60</b>

<b>Totals Expenditures for: Texas A&amp;M University - Kingsville</b>				<b>\$ 168,280,220.29</b>
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