

**Texas A&M Engineering Experiment Station
Expenditures by Category
For the Fiscal Year 2018**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1281	One Time Merit-Faculty Equivalent	28,000.00
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	18,111,447.82
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	18,176.46
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	2,256.22
	Salaries - Faculty			\$ 18,159,880.50
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	1,828,882.96
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	1,931,538.26
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	68,777.85
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	19,404,649.73
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	22,347,729.96
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	547,219.59
Salaries	Salaries - Non-Faculty	1517	Sal-Tamuq Local Support Staff	703,893.71
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	189,555.51
Salaries	Salaries - Non-Faculty	1580	One Time Merit	176,650.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	397,481.86
Salaries	Salaries - Non-Faculty	1640	Salaries - Other Institutions	20,647.72
	Salaries - Non-Faculty			\$ 47,617,027.15
Salaries	Wages	1710	Wages - Faculty	9,350.00
Salaries	Wages	1711	Wages - Faculty Equivalent	280,329.69
Salaries	Wages	1715	Wages - Professional	557,949.75
Salaries	Wages	1720	Wages - Classified	280,619.83
Salaries	Wages	1730	Wages - Overtime	14,689.77
Salaries	Wages	1740	Wages - Student	2,843,119.56
Salaries	Wages	1745	Wages - Student (Federal Cws)	9,177.79
Salaries	Wages	1750	Wages - Student (State Cws)	837.75
Salaries	Wages	1760	Wages - Other Institutions	1,155.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	310,983.62
Salaries	Wages	1772	Vacation Payout - Professional	1,116.10
Salaries	Wages	1775	Termination Pay - Death Benefits	119.66
Salaries	Wages	1781	Tamuq Salary Incentive	125,505.00
Salaries	Wages	1782	Tamuq Housing Allowance	1,817,732.10
Salaries	Wages	1784	Tamuq Personal Transportation Allow	140,133.31
Salaries	Wages	1785	Tamuq Misc	5,824.00
Salaries	Wages	1786	Tamuq Travel Allowance (Home Leave)	27,249.99
Salaries	Wages	1787	Tamuq Education Allowance	23,137.21
Salaries	Wages	1791	Tamuq Tax Protection Allowance	7,710.00
Salaries	Wages	1940	Supplemental Compensation	74,668.19
	Wages			\$ 6,531,408.32
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	(320.85)
Benefits	Benefits	1909	Retiree Group Insurance Premiums	1,237,996.55
Benefits	Benefits	1910	Employee Insurance Payments	5,684,621.99
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	3,086,765.96
Benefits	Benefits	1925	State Employee Relocation	198,243.83
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	25,000.00
Benefits	Benefits	1945	Worker's Compensation Assessments	126,344.46

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For the Fiscal Year 2018**

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Benefits	Benefits	1950	Unemployment Compensation Insurance	37,249.29
Benefits	Benefits	1951	Lump Sum Assessment	429,554.52
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	56,357.08
Benefits	Benefits	1954	Tamuq-Qatari National Pension	7,956.00
Benefits	Benefits	1955	Orp Base	1,385,617.39
Benefits	Benefits	1956	Orp Supplement	32,491.75
Benefits	Benefits	1957	Orp Differential	54,522.37
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	4,153.76
Benefits	Benefits	1960	Trs Matching Contribution	1,577,746.26
Benefits	Benefits	1961	Trs New Member Contribution	47,877.47
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	8,455.19
Benefits	Benefits	1985	Fringes - Other Institutions	4,153.08
Benefits	Benefits	6499	Unemployment Compensation Claim	18,436.83
	Benefits			\$ 14,023,222.93

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	98,590.34
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	973,692.15
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	303,802.28
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	240,838.59
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	27,410.64
Operations And Maintenance	Non-Capital Equipment	5757	Lasers (Class 3B Or 4) \$0-4,999.99	594.96
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	320,539.78
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	703,653.99
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	73,544.52
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	2,663.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	10,971.47
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	3,491.10
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	14,535.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	35,747.96
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	700.50
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	505,717.64
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	(1,591.70)
	Non-Capital Equipment			\$ 3,314,902.22

Operations And Maintenance	Other	4010	Supplies - Office General	172,208.66
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	9,334.12
Operations And Maintenance	Other	4013	Supplies - Research	2,026,700.90
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	48,138.65
Operations And Maintenance	Other	4020	Computer Consumables	30,358.71
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	32,468.96
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	11,263.46
Operations And Maintenance	Other	4036	Fuel - Gasoline	1,227.14
Operations And Maintenance	Other	4037	Fuel - Diesel	54.14
Operations And Maintenance	Other	4040	Chemicals & Gases	592,618.48
Operations And Maintenance	Other	4045	Medical Supplies	9,216.45
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	4,394.77
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	7,323.58
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	8,276.46

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Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	73,818.60
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	984,046.64
Operations And Maintenance	Other	4076	Building Supplies And Materials	46,175.12
Operations And Maintenance	Other	4080	Fabrics And Linens	4.97
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	70,143.23
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	75.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	81,652.05
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	194,554.11
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	3,443.43
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	776,841.80
Operations And Maintenance	Other	5217	Employee Training - Tuition	9,014.00
Operations And Maintenance	Other	5220	Insurance Premiums	88,215.29
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	68,484.88
Operations And Maintenance	Other	5231	Service Charges	147,105.11
Operations And Maintenance	Other	5232	Credit Card Collection Expense	139,008.74
Operations And Maintenance	Other	5233	Fees - Demurrage	1,828.60
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	1,860.25
Operations And Maintenance	Other	5237	Fees - E-Travel System	35,863.63
Operations And Maintenance	Other	5240	Employee Awards	125,550.50
Operations And Maintenance	Other	5241	Non-Employee Gifts	214,872.60
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	29,216.07
Operations And Maintenance	Other	5243	Qatar Children Education Spaces	156,686.00
Operations And Maintenance	Other	5245	Visa Processing Fee	49,404.00
Operations And Maintenance	Other	5350	Consultant Services - Other	19,694.33
Operations And Maintenance	Other	5410	Educational/Training Services	92,184.41
Operations And Maintenance	Other	5415	Financial And Accounting Services	6,000.00
Operations And Maintenance	Other	5420	Legal Services	411,709.91
Operations And Maintenance	Other	5425	Medical Services	1,710.30
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	64,985.60
Operations And Maintenance	Other	5435	Lecturers - Higher Education	108,964.42
Operations And Maintenance	Other	5451	Engineering Services	29,629.85
Operations And Maintenance	Other	5453	Other Professional Services	123,433.75
Operations And Maintenance	Other	5455	Prof'l Svcs-Subcontr/Contr>\$25,000	(632.12)
Operations And Maintenance	Other	5480	Qatar Location Allowance	3,332,565.24
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	11,360.70
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	777,027.95
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	160,046.58
Operations And Maintenance	Other	5530	M&R - Buildings	635,458.46
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	29,817.38
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	2,326.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	1,666.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	153,377.12
Operations And Maintenance	Other	5615	Photographic Services	20,254.97
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	204,897.80
Operations And Maintenance	Other	5617	Production Of Publications & Adv	134,040.22
Operations And Maintenance	Other	5620	Temporary Support Services	5,933.43
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	422,518.40
Operations And Maintenance	Other	5630	Communication Services	87,405.85
Operations And Maintenance	Other	5634	Sponsorships	100,412.24
Operations And Maintenance	Other	5635	Cleaning Services	632.62

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Operations And Maintenance	Other	5637	Tips Services	22,002.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	49,772.21
Operations And Maintenance	Other	5643	Dna Sequencing	15,105.21
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	226,288.87
Operations And Maintenance	Other	5648	Data Proc Rentl Serv - Not Tamu Cis	20.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	143,188.18
Operations And Maintenance	Other	5652	Contracted Services-Curriculum Dev	527.45
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	25,505.22
Operations And Maintenance	Other	5655	Postal Services	10,410.88
Operations And Maintenance	Other	5659	Contracted Services - Workshop	3,366.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	4,429.30
Operations And Maintenance	Other	5663	Contracted Services - Engraving	420.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	3,389.94
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	82,958.09
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	(8,772.19)
Operations And Maintenance	Other	5670	Other Contracted Services	8,123,097.64
Operations And Maintenance	Other	5671	Extermination Services	844.76
Operations And Maintenance	Other	5672	Security Services	44,782.47
Operations And Maintenance	Other	5675	Research Equipment Testing	9,729.05
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	1,055.00
Operations And Maintenance	Other	5680	Royalty Distribution Services	60.00
Operations And Maintenance	Other	5681	Wind Tunnel Services	397,565.93
Operations And Maintenance	Other	5683	Cyclotron Services	200,000.00
Operations And Maintenance	Other	5684	Chemical Instrumentation Services	208,372.66
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	417.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	67,755.97
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	77,238.34
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	1,048.17
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	3,085.87
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	2,879.92
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	296,038.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	189,267.88
Operations And Maintenance	Other	5813	Rental Of Containers	8,400.98
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	400.00
Operations And Maintenance	Other	5823	Rental Of Video Equipment	726.25
Operations And Maintenance	Other	5825	Rental Of Copying Machines	244,618.71
Operations And Maintenance	Other	5830	Rental Of Computer Software	14,882.53
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	74,178.35
Operations And Maintenance	Other	5841	Direct Bill Travel Services	27,276.61
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	1,477,967.32
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	4,373.80
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	402.36
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	125,371.73
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	1,016,072.51
Operations And Maintenance	Other	5863	Rent Storage Space Onsite	9,484.74
Operations And Maintenance	Other	5864	Rent Other Space Onsite	70,678.81
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	1,570.73
Operations And Maintenance	Other	5870	Rent Other Space Offsite	35,601.96
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	12,645.67
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	4,972.07

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	151,713.34
Operations And Maintenance	Other	6320	Investment Fees	144,337.23
Operations And Maintenance	Other	6333	Contract Equipment/Data-Noncapital	6,553.95
Operations And Maintenance	Other	6335	Other Expenses - Local Only	762,190.91
Operations And Maintenance	Other	6336	Contract Equipment/Data-Capital	543,614.36
Operations And Maintenance	Other	6338	Catering Services	590,658.03
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	641,476.48
Operations And Maintenance	Other	6340	Business Meals	391,396.62
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	48,748.19
Operations And Maintenance	Other	6352	Technology Development Service Fee	123,807.65
Operations And Maintenance	Other	6355	Infrastructure Support	2,303,019.61
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	9,419.35
Operations And Maintenance	Other	6366	Participant Costs - Tuition	3,734.29
Operations And Maintenance	Other	6367	Participant Costs - Fees	2,099.82
Operations And Maintenance	Other	6368	Participant Costs - Books	1,188.32
Operations And Maintenance	Other	6369	Participant Costs - Materials	29,520.22
Operations And Maintenance	Other	6370	Participant Costs - Travel	97,913.37
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	194,496.57
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	125.14
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	357,664.33
Operations And Maintenance	Other	6374	Participant Costs - Other	483,310.57
Operations And Maintenance	Other	6375	Services For Conference Expenses	68,434.30
Operations And Maintenance	Other	6376	Materials For Conference Expenses	88,408.63
Operations And Maintenance	Other	6378	Participant Costs - Stipends	227,312.15
Operations And Maintenance	Other	6383	Participant Costs-No Serv Provided	416,740.02
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	23,383.55
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	84,698.08
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	810,854.97
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	4,583,774.19
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	10,315.96
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	52,067.38
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	180,127.70
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	1,047,007.15
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	(3,511.65)
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	(803.56)
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	50,000.00
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	53,829.53
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	10,000.00
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	107,692.32
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	481,638.02
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	5,155,883.94
Operations And Maintenance	Other	9600	Indirect Cost Pool	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	10,401,269.55
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	234,133.43
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	3,664,912.87
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	799,211.78
Operations And Maintenance	Other	9620	Indirect Cost - State	11,209.51
Operations And Maintenance	Other	9622	Idc - State Pass Through	95,058.06
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	8,284.54
Operations And Maintenance	Other	9625	Indirect Cost - Local	497,780.20

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Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	2,445.56
Operations And Maintenance	Other	9630	Indirect Cost - Private	3,569,661.10
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	3,404,665.78
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	310,493.29
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	(0.00)
	Other			\$ 69,854,312.16

Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	46,962.34
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	99,573.95
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	109,492.72
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	576.10
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	49,397.54
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	246,417.23
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	17,304.79
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	1,525.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	88,403.83
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	1,054,857.91
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	64,911.02
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	3,241.66
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	158,058.33
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	972,826.42
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	40,543.13
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	25,790.97
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	9,418.22
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	8.00
Operations And Maintenance	Travel	3310	Travel - Foreign	1,563,496.12
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	5,987.20
Operations And Maintenance	Travel	3312	Tamq Business Travel	9,828.96
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	130,298.50
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	91.88
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	3,793.85
	Travel			\$ 4,702,805.67

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8250	Infrastructure & Infr Improvements	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	55,000.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	2,866,635.33
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	428,058.94
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	251,194.07
Equipment (Capitalized)	Equipment (Capitalized)	8428	Lasers (Class 3B Or 4)	266,643.13
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	451,445.69
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	5,917,879.59
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	912,018.56
Equipment (Capitalized)	Equipment (Capitalized)	8790	Capitalized Construction Interest	11,846.14
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	139,968.00
	Equipment (Capitalized)			\$ 11,300,689.45

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Debt Service	Debt Service	6120	Interest - Other	1,390,409.16

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	Debt Service			\$ 1,390,409.16

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	1,511,741.17
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	2,100.26
Scholarships	Scholarships	6032	Sponsored Projects-Tuition & Fees	7,560,269.45
Scholarships	Scholarships	6033	Grants-Stud Tuit&Fees-No Idc (Froze	0.00
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	178,000.00
	Scholarships			\$ 9,252,110.88

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	1,196,373.43
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	56,592.14
Utilities	Utilities	5020	Water	121,173.23
Utilities	Utilities	5023	Storm Drainage	14,242.33
Utilities	Utilities	5025	Other Utilities	13,478.17
Utilities	Utilities	5030	Solid Waste Disposal	30,296.30
Utilities	Utilities	5031	Waste Water Disposal/Treatment	80,085.81
Utilities	Utilities	5032	Chilled Water	1,133,936.07
Utilities	Utilities	5033	Domestic Hot Water	763.27
Utilities	Utilities	5035	Heat	244,678.58
Utilities	Utilities	5110	Telecom-Long Distance	12,860.49
Utilities	Utilities	5115	Telecom-Monthly Charge	231,771.77
Utilities	Utilities	5120	Telecom-Parts And Supplies	329.86
Utilities	Utilities	5130	Telecom-Other Service Charges	88,751.74
Utilities	Utilities	5155	Telecom-Cable	4,353.15
Utilities	Utilities	5156	Telecom-Radio	64.85
	Utilities			\$ 3,229,751.19

Totals Expenditures for: Texas A&M Engineering Experiment Station				\$ 189,376,519.63
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