Findings Indicate Opportunities to Increase Efficiency and Effectiveness Exist

During the last three years, Texas A&M enrollment increased 8.3%, in-state tuition and fees increased 2.6%

Over the last three years, Texas A&M/TAMUG/TAMHSC/Agency core mission expenditures increased 1.9%, while administrative expenditures increased more rapidly: institutional support, 8.4%; academic support, 13.9%; student services, 25.6%

The State of TX has < 1,000 position titles; A&M System has over 8,000

For every dollar spent entering transactions in FAMIS, another $1.96 is spent entering financial information in local systems and reconciling to FAMIS. Entry of data in local systems and reconciling systems with FAMIS costs Texas A&M/TAMUG/TAMHSC/Agencies $6.55 million each year

750 positions report providing administrative support for travel

While the central IT organization reports spending $2.15 million annually for administrative purposes, other departments spend an additional $3.9 million