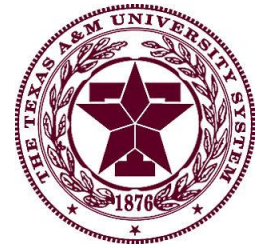


Findings Indicate Opportunities to Increase Efficiency and Effectiveness Exist



*During the last three years, Texas A&M enrollment increased **8.3%**, in-state tuition and fees increased **2.6%***

*Over the last three years, Texas A&M/TAMUG/TAMHSC/Agency core mission expenditures increased **1.9%**, while administrative expenditures increased more rapidly: institutional support, **8.4%**; academic support, **13.9%**; student services, **25.6%***

The State of TX has < 1,000 position titles; A&M System has over 8,000

For every dollar spent entering transactions in FAMIS, another \$1.96 is spent entering financial information in local systems and reconciling to FAMIS. Entry of data in local systems and reconciling systems with FAMIS costs Texas A&M/TAMUG/ TAMHSC/Agencies **\$6.55 million** each year

750 positions report providing administrative support for travel

While the central IT organization reports spending **\$2.15 million** annually for administrative purposes, other departments spend **an additional \$3.9 million**