

|                                | <b>Total Billed Reports</b> | <b>Committed Reports</b> | <b>Over / (Under) Committed Total</b> |
|--------------------------------|-----------------------------|--------------------------|---------------------------------------|
| PRAIRIE VIEW A&M UNIVERSITY    | 247                         | 275                      | (28)                                  |
| System Admin & General Offices | 142                         | 130                      | 12                                    |
| TAMU - Texarkana               | 82                          | 56                       | 26                                    |
| TARLETON STATE UNIVERSITY      | 482                         | 315                      | 167                                   |
| TEXAS A&M AGRILIFE RESEARCH    | 416                         | 467                      | (51)                                  |
| TEXAS A&M SYS SPON RESRCH SRVC | 1                           | 10                       | (9)                                   |
| Texas A&M Univ at Galveston    | 139                         | 120                      | 19                                    |
| Texas A&M Univ-Corpus Christi  | 457                         | 309                      | 148                                   |
| TEXAS A&M UNIVERSITY           | 3261                        | 2016                     | 1245                                  |
| Texas A&M University-Commerce  | 455                         | 315                      | 140                                   |
| Texas A&M Univ-Kingsville      | 403                         | 315                      | 88                                    |
| TX A&M AGRILIFE EXTENSION SRVC | 642                         | 509                      | 133                                   |
| TX A&M VETERINARY MED DIAG LAB | 40                          | 22                       | 18                                    |
| TX. ENGINEERING EXPER. STATION | 141                         | 400                      | (259)                                 |
| <b>Grand Total</b>             | <b>6908</b>                 | <b>5259</b>              | <b>1649</b>                           |