

<p align="center"><b>TEXAS A&amp;M UNIVERSITY - COMMERCE</b>  <b>FY 2017 - FY 2021 CAPITAL PLAN</b>  <b>SUMMARY INFORMATION</b></p>
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Project #	Projected FY Start Date	Project Name	Total Planning Amount	Cumulative Expenditures Prior Years to 6/30/16	RFS Debt Proceeds	Other
<b>APPROVED PROJECTS</b>						
21-3186		Nursing and Health Sciences Building	54,000,000	293,449	48,000,000	5,706,551
		Total Construction/Acquisitions in Progress	54,000,000	293,449	48,000,000	5,706,551
<b>PROPOSED PROJECTS</b>						
2017		* Energy Conservation Measures Project	9,500,000			9,500,000
2019		Morris Rec Center Expansion	5,000,000		5,000,000	
		Total Proposed Construction/Acquisitions	14,500,000	0	5,000,000	9,500,000
<b>TOTAL CAPITAL PLAN</b>			68,500,000	293,449	53,000,000	15,206,551

\* Funding has not been finalized and is subject to change.

Unfunded Capital Needs:

2018	Library and Center for Educational Innovation and Faculty Development, and Renovation of Existing Gee Library	82,000,000
2019	New Administration Building	30,000,000
2019	Parking Garage	20,000,000
2020	Multi-Purpose Event Center	30,000,000