

**Quarterly Updates to FY2019-FY2023 Capital Plan**

System Member	Project #	Projected FY Start Date	Codes	Project Name	Total Planning Amount	PUF Debt Proceeds	RFS Debt Proceeds	Other
<b>1st Quarter FY2019</b>								
Texas A&M University	04-3191	2018	2	Swimming and Diving Expansion	7,000,000			7,000,000
Texas A&M University		2019	2	Aerothermochemistry Lab, Expansion of Wind Tunnel Building	5,000,000			5,000,000
Prairie View A&M University		2019	1	Agriculture Comprehensive Facility	6,093,828			6,093,828
Texas A&M Veterinary Medical Diagnostic Laboratory	20-3256	2019	1	TVMDL - Canyon Facility	17,600,000		17,600,000	
<b>2nd Quarter FY2019</b>								
Texas A&M University		2019	2	Nagle Hall Renovation	6,100,000			6,100,000
Texas A&M University	02-3276	2019	2	HVAC Replacement Dunn Hall	15,194,130		15,194,130	
Texas A&M University		2019	2	HVAC Replacement Appelt Hall	8,165,848		8,165,848	
Texas A&M University	02-3277	2019	2	West Campus Dining Facility	15,000,000			15,000,000
Texas A&M University	02-3278	2019	2	Peterson Building Renovation	25,000,000		24,300,000	700,000
Texas A&M University		2019	2	Gilchrist Renovation	4,000,000			4,000,000
Texas A&M University System Office		2019	2	FAMIS Replatform	5,000,000	5,000,000		

Codes:

1 - Change to Project Budget

2 - Revision to FY Start Date Designation