

**TEXAS A&M UNIVERSITY - COMMERCE**  
**FY 2019 - FY 2023 CAPITAL PLAN**  
**SUMMARY INFORMATION**

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 5/31/18
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
21-3186		Nursing and Health Sciences Building	54,000,000	48,000,000 T	6,000,000 w	17,542,431
		Total Construction/Acquisitions in Progress	54,000,000	48,000,000	6,000,000	17,542,431
PROPOSED PROJECTS						
	2020	Morris Rec Center Expansion	7,000,000	7,000,000 r		
		Total Proposed Construction/Acquisitions	7,000,000	7,000,000	-	-
TOTAL CAPITAL PLAN			61,000,000	55,000,000	6,000,000	17,542,431

Unfunded Capital Needs:

2020	Ag Multipurpose Education & Training Center	55,000,000
2020	New University Police Department building	4,000,000
2021	Renovate Berry Hall	10,000,000
2021	Multi-Purpose Event Center	35,000,000
2022	Renovate Memorial Stadium	7,000,000
2022	Engineering Building	70,000,000
2022	Rayburn Student Center Expansion	17,500,000
2023	Parking Garage	20,000,000