

**TEXAS A&M FOREST SERVICE
FY 2019 - FY 2023 CAPITAL PLAN
SUMMARY INFORMATION**

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 5/31/18
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
		Physical Plant Projects/Equipment/Other	283,000	283,000		-	
		Total Construction/Acquisitions in Progress	283,000	283,000	-	-	
TOTAL CAPITAL PLAN			283,000	283,000	-	-	

Unfunded Capital Needs:		
2019	Agency Facilities (new construction, renovations, improvements, furnishings)	17,180,000

<p style="text-align: center;">TEXAS A&M FOREST SERVICE FY 2019 - FY 2023 CAPITAL PLAN PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER</p>

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 5/31/18
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
		Prior Years Equipment Allocations	183,000	183,000		-	
		PUF Equipment Allocation - FY 2019	100,000	100,000		-	
		Total Construction/Acquisitions in Progress	283,000	283,000	-	-	
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			283,000	283,000	-	-	