

<p align="center"><b>TEXAS A&amp;M VETERINARY MEDICAL DIAGNOSTIC LABORATORY</b>  <b>FY 2019 - FY 2023 CAPITAL PLAN</b>  <b>SUMMARY INFORMATION</b></p>
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Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 5/31/18
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
20-3256		TVMDL - Canyon Facility	15,600,000	15,600,000	n	-
		Total Construction/Acquisitions in Progress	15,600,000	15,600,000	-	-
TOTAL CAPITAL PLAN			15,600,000	15,600,000	-	-