

PRAIRIE VIEW A&M UNIVERSITY
FY 2020 - FY 2024 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 4/30/19
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
5-3204		Capital Improvements	23,119,000		14,132,000 T	8,987,000 a,g	17,419,445
		Agriculture Comprehensive Facility	6,093,828			6,093,828 c,g	26,558
		Physical Plant Projects/Equipment/Other	11,475,997	11,475,997			4,602,763
		Total Construction/Acquisitions in Progress	40,688,825	11,475,997	14,132,000	15,080,828	22,048,766
PROPOSED PROJECTS							
2021		Innovation and Commercialization Center for Entrepreneurs	10,000,000		10,000,000 a,g,o		
		Total Proposed Construction/Acquisitions	10,000,000	-	10,000,000	-	-
TOTAL CAPITAL PLAN			50,688,825	11,475,997	24,132,000	15,080,828	22,048,766

Unfunded Capital Needs:

2020	Engineering Classroom and Research Building	60,000,000
2021	Texas Institute for Preservation of History & Culture Museum	3,500,000
2021	Integrated Food Security Research Center Renovation	3,500,000
2021	Texas Center for Precision Regenerative Medicine Renovation	3,800,000
2021	Student Services Building	12,500,000
2021	Multipurpose Educational and Event Facility	48,000,000
2022	Expanded Utility Plant	18,000,000
2024	Campus Northwest Loop Extension	3,900,000

<p align="center">PRAIRIE VIEW A&M UNIVERSITY FY 2020 - FY 2024 CAPITAL PLAN PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER</p>

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 4/30/19
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
800503		CRI Award - Dr. Saganti - O'Banion Science Physics Room Mod	3,744,997	3,744,997			2,396,755
800504		CRI Award - Dr. Chen - Next Gen Sequencing Lab	4,231,000	4,231,000			1,760,383
800505		CRI Award - Dr. Lawrence - Cyber Security Renovation	1,500,000	1,500,000			1,633
800507		CRI Award - Dr. Bonner - MACH III	2,000,000	2,000,000			443,992
		Total Construction/Acquisitions in Progress	11,475,997	11,475,997	-	-	4,602,763
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			11,475,997	11,475,997	-	-	4,602,763