

**TEXAS A&M INTERNATIONAL UNIVERSITY**  
**FY 2020 - FY 2024 CAPITAL PLAN**  
**SUMMARY INFORMATION**

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 4/30/19		
				RFS Debt Proceeds	Other			
APPROVED PROJECTS								
16-3206		Addition of Instructional and Support Spaces	74,925,000	55,200,000	T	19,725,000	w	58,645,560
		ESCO Utility Project	9,777,563	9,056,000	g,o	721,563	u	6,205,750
		Total Construction/Acquisitions in Progress	84,702,563	64,256,000		20,446,563		64,851,310
TOTAL CAPITAL PLAN			84,702,563	64,256,000		20,446,563		64,851,310

Unfunded Capital Needs:

2021	Student Classroom and Events Center	80,000,000
2022	Addition to Fine and Performing Arts	10,000,000
2024	WHTC Large Classroom Addition	7,000,000
2024	Renovation of Kinesiology Convocation Building	28,000,000