

TEXAS A&M UNIVERSITY - COMMERCE
FY 2020 - FY 2024 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 4/30/19
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
21-3186		Nursing and Health Sciences Building	54,000,000	48,000,000 T	6,000,000 w	43,744,968
		Total Construction/Acquisitions in Progress	54,000,000	48,000,000	6,000,000	43,744,968
TOTAL CAPITAL PLAN			54,000,000	48,000,000	6,000,000	43,744,968

Unfunded Capital Needs:

2020	Ag Multipurpose Education & Training Center	55,000,000
2020	New University Police Department building	4,000,000
2020	New Welcome Center	12,000,000
2021	Urban Education Building	70,000,000
2021	ADA/Life Safety Renovations	25,000,000
2021	Library Renovation/Expansion	10,000,000
2021	New Event Center/Parking	58,000,000
2022	Engineering Building	70,000,000
2022	Morris Rec Center Expansion	18,000,000
2023	Rayburn Student Center Expansion	17,500,000
2024	Memorial Stadium Renovation	7,000,000
2024	Berry Hall Renovation	10,000,000
2024	New Children's Learning Center	4,000,000