

**TEXAS A&M UNIVERSITY at GALVESTON**  
**FY 2020 - FY 2024 CAPITAL PLAN**  
**SUMMARY INFORMATION**

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 4/30/19
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
		Physical Plant Projects/Equipment/Other	12,000,000		12,000,000		
		Total Construction/Acquisitions in Progress	12,000,000	-	12,000,000	-	
TOTAL CAPITAL PLAN			12,000,000	-	12,000,000	-	

Unfunded Capital Needs:

2020	The ISLE, Infrastructure, and Central Plant	60,099,985
2020	Renovation of Old Library for New Student Center	8,609,117
2020	Land Acquisition	15,450,000
2021	New Engineering Teaching/Research Building	54,636,350
2021	Recreation Sports Facility Expansion and Athletic Fields	41,100,355
2021	Building Condition Assessment Upgrades	45,223,439
2021	Corps Walk	652,387

<p align="center"><b>TEXAS A&amp;M UNIVERSITY at GALVESTON</b>  <b>FY 2020 - FY 2024 CAPITAL PLAN</b>  <b>PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER</b></p>
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				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
		Property Acquisition	12,000,000		12,000,000		-
		Total Construction/Acquisitions in Progress	12,000,000	-	12,000,000	-	-
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			12,000,000	-	12,000,000	-	-