

TEXAS A&M UNIVERSITY - KINGSVILLE
FY 2020 - FY 2024 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 4/30/19
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
17-3207		Education Complex	63,048,770	60,000,000 T	3,048,770 w	44,405,017
17-3225		Administrative Services Building	16,553,075	16,553,075 w		870,271
		Total Construction/Acquisitions in Progress	79,601,845	76,553,075	3,048,770	45,275,288
PROPOSED PROJECTS						
	2021	STEM Lab & Classroom Building	30,000,000	30,000,000 w		
	2021	Ag Farm Renovation	5,000,000	5,000,000 w		
	2023	Utility Improvement	9,000,000	9,000,000 w		
	2023	Business Admin Building Renovation	8,000,000	8,000,000 w		
	2023	Athletic Facility Upgrade	10,000,000	10,000,000 b,s		
		Total Proposed Construction/Acquisitions	62,000,000	62,000,000	-	-
TOTAL CAPITAL PLAN			141,601,845	138,553,075	3,048,770	45,275,288

Unfunded Capital Needs:

2021	Nierman Hall Renovation	9,000,000
2021	STEM & Health Professions Building	65,000,000
2023	Drama/Art Building Renovation	7,000,000
2023	MSUB Mechanical Renovation	19,000,000
2024	Hill Hall Renovation	7,000,000
2024	Howe Ag Building Renovation	7,000,000