

TEXAS A&M UNIVERSITY - TEXARKANA
FY 2020- FY 2024 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 4/30/19
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
22-3200		Academic and Student Services Building	32,000,000	32,000,000 T		29,583,563
		Total Construction/Acquisitions in Progress	32,000,000	32,000,000	-	29,583,563
TOTAL CAPITAL PLAN			32,000,000	32,000,000	-	29,583,563

Unfunded Capital Needs:

2021	College of Business, Engineering and Technology Building	46,000,000
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