

<p align="center">TEXAS A&M VETERINARY MEDICAL DIAGNOSTIC LABORATORY FY 2020 - FY 2024 CAPITAL PLAN SUMMARY INFORMATION</p>
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Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 4/30/19
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
20-3256		TVMDL - Canyon Facility	17,600,000	17,600,000 n,o		1,821,946
		Total Construction/Acquisitions in Progress	17,600,000	17,600,000	-	1,821,946
TOTAL CAPITAL PLAN			17,600,000	17,600,000	-	1,821,946