

TEXAS A&M INTERNATIONAL UNIVERSITY
FY 2023 - FY 2027 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 01/31/2022
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
		* Health Sciences Education and Research Center	30,000,000	30,000,000 t		-
		Total Construction/Acquisitions in Progress	30,000,000	30,000,000	-	-
PROPOSED PROJECTS						
	2023	* Western Hemisphere Trade Center Expansion	10,800,000	5,522,833 t	5,277,167 g,w	
	2023	* Fine and Performing Arts Addition	9,400,000	9,400,000 t		
	2023	ESCO Utility Project #2	6,220,000	6,220,000 g,u		
		Total Proposed Construction/Acquisitions	26,420,000	21,142,833	5,277,167	-
TOTAL CAPITAL PLAN			56,420,000	51,142,833	5,277,167	-

* CCAP project will not move forward until Legislative requirements are met, POR is complete and funding is finalized.

Unfunded Capital Needs:

2024	Reconstruction of Campus Entrance	7,500,000
2024	Rehabilitation of University Village Student Housing	7,500,000
2024	ESCO Utility Project #3	9,900,000
2025	Nursing Education And Simulation Center	75,000,000
2026	Renovation of Kinesiology Convocation Building	28,000,000
2027	ESCO Utility Project #4	9,900,000