

TEXAS A&M UNIVERSITY - COMMERCE
FY 2023 - FY 2027 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 01/31/2022
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
21-3337		Student Services Building	19,500,000	15,000,000 w	4,500,000 w	130,757
		* Agricultural Multipurpose Education & Training Center	44,922,833	44,922,833 t		-
		Total Construction/Acquisitions in Progress	64,422,833	59,922,833	4,500,000	130,757
PROPOSED PROJECTS						
	2024	Morris Recreation Center Expansion	15,500,000	13,500,000 r	2,000,000 r	
	2024	New Event Center/Arena	58,000,000	50,000,000 s,w,v	8,000,000 o,v,s	
		Total Proposed Construction/Acquisitions	73,500,000	63,500,000	10,000,000	-
TOTAL CAPITAL PLAN			137,922,833	123,422,833	14,500,000	130,757

* CCAP project will not move forward until Legislative requirements are met, POR is complete and funding is finalized.

Unfunded Capital Needs:

2024	Urban Education Building	75,000,000
2025	Renovate One-stop - University Police Dept. Building	4,000,000
2025	National Center for Game Bird Research	6,000,000
2025	ADA/Life Safety Renovations	50,000,000
2026	Memorial Stadium Renovation	7,000,000
2026	Rayburn Student Center Expansion	17,000,000
2027	New Children's Learning Center	4,000,000
2027	New Honors College Living/Learning Residence Hall	50,000,000