

TEXAS A&M UNIVERSITY - TEXARKANA
FY 2023- FY 2027 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 01/31/2022
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
		* Business, Engineering and Technology Building	44,922,833	44,922,833	t	-
		Total Construction/Acquisitions in Progress	44,922,833	44,922,833	-	-
TOTAL CAPITAL PLAN			44,922,833	44,922,833	-	-

* CCAP project will not move forward until Legislative requirements are met, POR is complete and funding is finalized.