

**TEXAS A&M UNIVERSITY - TEXARKANA**  
**FY 2024- FY 2028 CAPITAL PLAN**  
**SUMMARY INFORMATION**

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 05/31/2023
				RFS Debt Proceeds	Other	
<b>APPROVED PROJECTS</b>						
22-3385		Business, Engineering and Technology Building	44,922,833	44,922,833		-
		BLV HVAC Replacement	6,430,152		6,430,152	1,003,255
		Total Construction/Acquisitions in Progress	<u>51,352,985</u>	<u>44,922,833</u>	<u>6,430,152</u>	<u>1,003,255</u>
<b>TOTAL CAPITAL PLAN</b>			<u>51,352,985</u>	<u>44,922,833</u>	<u>6,430,152</u>	<u>1,003,255</u>