

**PRAIRIE VIEW A&M UNIVERSITY**  
**FY 2025 - FY 2029 CAPITAL PLAN**  
**SUMMARY INFORMATION**

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 12/31/2023
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
<b>APPROVED PROJECTS</b>							
5-3370		Fire Alarm System Replacements PH2	11,002,000		11,002,000 g,s,x		524,990
5-3380		Teaching & Academic Student Support Services Facility	44,922,833		44,922,833 t		-
		Physical Plant Projects/Equipment/Other	22,881,000	8,481,000		14,400,000	2,830,169
		Total Construction/Acquisitions in Progress	<u>78,805,833</u>	<u>8,481,000</u>	<u>55,924,833</u>	<u>14,400,000</u>	<u>3,355,159</u>
<b>PROPOSED PROJECTS</b>							
		Physical Plant Projects/Equipment/Other	15,900,000	10,000,000		5,900,000	
		Total Proposed Construction/Acquisitions	<u>15,900,000</u>	<u>10,000,000</u>	<u>-</u>	<u>5,900,000</u>	<u>-</u>
<b>TOTAL CAPITAL PLAN</b>			<u>94,705,833</u>	<u>18,481,000</u>	<u>55,924,833</u>	<u>20,300,000</u>	<u>3,355,159</u>

Unfunded Capital Needs:

2026	EE O'Banion Building Improvements	30,000,000
2026	Hobart Taylor Renovation & Expansion	88,000,000
2026	Harrington Science Renovations	16,000,000
2026	SR Collins Data Center & Deferred Maintenance	11,900,000
2026	Texas Institute for Preservation of History & Culture Museum	3,500,000
2026	Greenhouse 5	6,000,000
2026	Campus Infrastructure Support	8,000,000
2026	Wilson/Gilchrist Renovations	45,000,000
2026	Utility Plant Expansion/Deferred Maintenance & Gas line	96,808,000
2026	Instructional Laboratory & Advanced Research Building	130,000,000
2027	University Event Center	8,000,000
2027	Innovation & Commercialization Center for Entrepreneurs	10,000,000
2027	Headhouse & Greenhouse #6 & 7	15,000,000

**PRAIRIE VIEW A&M UNIVERSITY**  
**FY 2025 - FY 2029 CAPITAL PLAN**  
**PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER**

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 12/31/2023
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
<b>APPROVED PROJECTS</b>							
800504		CRI Award - Dr. Chen - Next Gen Sequencing Lab	3,581,000	3,581,000			2,367,974
800505		CRI Award - Dr. Lawrence - Cyber Security Renovation	1,500,000	1,500,000			1,633
800507		CRI Award - Dr. Bonner - MACH III	1,500,000	1,500,000			444,162
807157		University President's House	1,900,000	1,900,000			16,400
		Classroom Furniture Replacement	1,435,000			1,435,000 e	-
		Design Bridge Innovation Lab Rooms	1,018,000			1,018,000 f	-
		MSC Roof Replacement & Envelope Repairs	2,000,000			2,000,000 x	-
		Campus Switch Gear #3 Improvements	2,217,000			2,217,000 g	-
		University Bayou Electrical Ductbank Improvements	1,600,000			1,600,000 g	-
		Underground Condensate/Steam Leak Repairs	1,300,000			1,300,000 g	-
		Condensate/Steam and Boiler Improvements	1,400,000			1,400,000 g	-
		Waste Water Treatment Plant Deferred Maintenance	2,200,000			2,200,000 g	-
		Multiple New Emergency Generators	1,230,000			1,230,000 g	-
		Total Construction/Acquisitions in Progress	<u>22,881,000</u>	<u>8,481,000</u>	<u>-</u>	<u>14,400,000</u>	<u>2,830,169</u>
<b>PROPOSED PROJECTS</b>							
	2025	Owens Franklin Health Center Improvements	2,000,000			2,000,000 f	
	2025	* PUF Allocation - FY 2025	10,000,000	10,000,000			
	2026	HT Jones Renovations - Gym Wing	3,900,000			3,900,000 g	
		Total Proposed Construction/Acquisitions	<u>15,900,000</u>	<u>10,000,000</u>	<u>-</u>	<u>5,900,000</u>	<u>-</u>
<b>TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER</b>			<u>38,781,000</u>	<u>18,481,000</u>	<u>-</u>	<u>20,300,000</u>	<u>2,830,169</u>

\* Subject to Board approval of the FY 2025 budget.