

TEXAS A&M INTERNATIONAL UNIVERSITY
FY 2025 - FY 2029 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 12/31/2023
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
16-3382		Health Sciences Education & Research Center & Western Hemispheric Trade Center Expansion	71,200,000	44,922,833 t	26,277,167 g,w,s	1,341,097
		ESCO Utility Project #2	6,220,000	6,220,000 u		3,929,873
		Total Construction/Acquisitions in Progress	<u>77,420,000</u>	<u>51,142,833</u>	<u>26,277,167</u>	<u>5,270,970</u>
TOTAL CAPITAL PLAN			<u>77,420,000</u>	<u>51,142,833</u>	<u>26,277,167</u>	<u>5,270,970</u>

Unfunded Capital Needs:

2026	ESCO Utility Project #3	9,900,000
2026	Killam Library Renovation Phase I	9,900,000
2027	Dining Hall & Auxiliary Building	35,000,000
2027	Renovation/Expansion Residential Learning Community	40,000,000
2027	Nursing Education And Simulation Center	93,750,000
2028	Demolition of University Village Student Housing	7,500,000
2028	Killam Library Renovation Phase II	9,900,000
2029	Reconstruction of Campus Entrance	7,500,000
2029	Renovation of Kinesiology Convocation Building	35,000,000
2030	ESCO Utility Project #4	9,900,000
2030	Killam Library Renovation Phase III	9,900,000