

**TEXAS A&M UNIVERSITY - COMMERCE**  
**FY 2025 - FY 2029 CAPITAL PLAN**  
**SUMMARY INFORMATION**

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 12/31/2023
				RFS Debt Proceeds	Other	
<b>APPROVED PROJECTS</b>						
21-3337		Student Services Building	19,530,500	15,000,000 w	4,530,500 w	8,320,477
21-3384		Agricultural Multipurpose Education & Training Center	47,322,833	44,922,833 t	2,400,000 g	1,190,047
21-3390		New Event Center/Arena	70,400,000	62,000,000 s,w,v,g	8,400,000 g,s,o,v	138,832
21-3401		Morris Recreation Center Expansion	17,500,000	13,500,000 r	4,000,000 r	-
		Student Dining Facility	7,400,000		7,400,000 o	-
		Total Construction/Acquisitions in Progress	<u>162,153,333</u>	<u>135,422,833</u>	<u>26,730,500</u>	<u>9,649,356</u>
<b>PROPOSED PROJECTS</b>						
	2026	Renovate One-Stop - University Police Dept. Building	8,000,000		8,000,000 w,o	
	2026	Renovate and Re-Purpose Binnion Hall	23,000,000	20,500,000 h	2,500,000 h	
		Total Proposed Construction/Acquisitions	<u>31,000,000</u>	<u>20,500,000</u>	<u>10,500,000</u>	<u>-</u>
<b>TOTAL CAPITAL PLAN</b>			<u>193,153,333</u>	<u>155,922,833</u>	<u>37,230,500</u>	<u>9,649,356</u>

Unfunded Capital Needs:

2026	Central Plant Utility	35,000,000
2027	New Residence Hall	40,000,000
2028	Journalism Building Renovation	6,000,000
2029	Rayburn Student Center Renovation/Expansion	17,000,000