

TEXAS A&M UNIVERSITY - KINGSVILLE
FY 2025 - FY 2029 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 12/31/2023
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
17-3383		Deferred Maintenance	45,172,833	44,922,833	250,000	5,642,532
		Total Construction/Acquisitions in Progress	<u>45,172,833</u>	<u>44,922,833</u>	<u>250,000</u>	<u>5,642,532</u>
TOTAL CAPITAL PLAN			<u>45,172,833</u>	<u>44,922,833</u>	<u>250,000</u>	<u>5,642,532</u>

Unfunded Capital Needs:

2027	IT Infrastructure	25,000,000
2027	South Texas A&M Health Hub	60,000,000
2028	Mesquite Village East Complex	75,000,000
2028	Science, Technology & Engineering Complex	90,000,000
2029	Citrus Center Student Housing & Academic Classroom Building	20,000,000
2029	South Texas Baffin Bay Research Station	40,000,000
2029	Deferred Maintenance	90,000,000
2029	College of Agriculture & Natural Resources Academic Building	90,000,000
2029	University Farm Improvements	100,000,000
2029	Student Commons Building & Stadium Complex Renovations	135,000,000