

Fiscal Year	Quarter	Agency Number	Supplemental Number	Agency Name	Functional Area	1. Fed Funds Reported	2. Fed Funds Bill Pattern	3. New Unanticipated	4. Fed Funds Expand Unanticipated
2013	1	710		Texas A&M University System Administration	Education (Article III)	N			

Description of project	5A. Total FTEs Paid Approp Funds	5B. Total FTEs Paid Non-Approp Funds	5C. Total FTEs Paid Contractors	5D. Total FTEs Paid Federally Funded	FTE Limitation	6A. Full Time Emps Approp Funds	6B. Full Time Emps Non-Approp Funds	7A. Part Time Emps Approp Funds	7B. Part Time Emps Non-Approp Funds	8A. Contract Workers Approp Funds	8B. Contract Workers Non-Approp Funds
	86.3	208.3	0.0	0.0	171.1	74	190	27	43	35	128

9. Comments Regarding Significant Changes to the data reported from the previous year's corresponding quarter	10. Reasons Exceeding Limitation	11. Executive Headcount	11. Manager Headcount	11. Supervisor Headcount	11. Non-Supervisory Staff Headcount	12. FTEs Paid Executives	12. FTEs Paid Managers
		1	12	15	307	1.0	12.0

12. FTEs Paid Staff	Trainees	Interns	Other	Other Description	13. Intern/Trainee/Other FTE	14. Intern/Trainee/Other Headcount	13a. Cnt HEAdministrators Current Qtr	13b. HEFaculty Current Qtr	13c. Cnt HESTaff Current Qtr	14a. FTE HE Administrators Current Qtr	14b. FTE HE Faculty Current Qtr
267.6	N	N	N		0.0	0	15	2	317	14.0	0.4

14c. FTE HE Staff Current Qtr	15a. Cnt HEAdministrators Previous FYQtr	15b. Cnt HEFaculty Previous FYQtr	15c. Cnt HEStaff Previous FYQtr	16a. FTE HE Administrators Previous FYQtr	16b. FTE HE Faculty Previous FYQtr	16c. FTE HE Staff Previous FYQtr
280.3	25	1	344	15.1	0.0	299.0