

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

710 - Texas A&M University System Administration

FTE Data Displayed Was Submitted On 6/21/2013 9:06:55 AM

Fiscal Year: 2013 Quarter: 3 Hours Per FTE: 528.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTEs that were 100 percent federally funded and paid from appropriated funds?
No
 2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2012- 2013?
N/A
 3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
 4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	84.5	179.5	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	72	170	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	18	32	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	31	37	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.

Decrease is the result of a planned reduction in force and flexible hiring freeze. In addition, a separate service agency - 707 was created in FY 2013 and FTE's were moved from Agency 710 to Service Agency 707.

FTE limitation: 171.1

10. Explanation of Exceeding the Limitation on State Employment Levels.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	12	10.1
c. Supervisors	14	12.5
d. Non-supervisory Staff	266	241.4

V. Detailed Higher Education Institution's FTE and Headcount Information:

	13. Headcount 2013 Quarter 3	14. Total FTEs Paid 2013 Quarter 3
a. Administrators	13	11.1
b. Faculty	1	0.4
c. Other Staff	279	252.6

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

Decrease is the result of a planned reduction in force and flexible hiring freeze. In addition, a separate service agency - 707 was created in FY 2013 and FTE's were moved from Agency 710 to Service Agency 707.

16. Explanation regarding the variance of FTE's in question #5 and question #14.