THE TEXAS A&M UNIVERSITY SYSTEM

FY 2018 Board Approved Operating Budget

by System Member

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- Tarleton State University
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- Texas A&M University at Galveston
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Health Science Center

- Texas A&M Health Science Center

Agencies

- Texas A&M AgriLife Research
- Texas A&M AgriLife Extension Service
- Texas A&M Forest Service
- Texas A&M Veterinary Medical Diagnostic Laboratory
- Texas A&M Engineering Experiment Station
- Texas A&M Engineering Extension Service
- Texas A&M Transportation Institute

System Offices

- System Offices

PRAIRIE VIEW A&M

UNIVERSITY

A Member of the Texas A&M University System

Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

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Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	48,386,805					48,386,805
State Approp - Benefits Pd by St	10,165,559					10,165,559
Federal Appropriations				13,054,640		13,054,640
Tuition - State	15,485,943					15,485,943
Tuition - Designated		35,061,917				35,061,917
Discounts and Allowances-Tuition	6,675,869-	14,843,761-				21,519,630-
Fees	150,223	22,765,981	8,329,777			31,245,981
Discounts and Allowances-Fees	56,593-	9,461,926-	3,380,591-			12,899,110-
Exemptions	725,000	3,114,000	449,115			4,288,115
Contracts and Grants		862,207		14,001,967		14,864,174
Student Financial Assistance	69,205	91,182		33,360,812		33,521,199
Gifts				1,760,697		1,760,697
Sales and Services		87,742	20,180,195	364,355		20,632,292
Discounts and Allowances-Sales			4,351,290-			4,351,290-
Investment Income	170,000	4,190,213		2,849,444		7,209,657
Other Operating Income	1,361,281	12,100	265,000			1,638,381
Total Revenue	69,781,554	41,879,655	21,492,206	65,391,915		198,545,330
Expenses						
Salaries - Faculty	34,886,664	412,353		3,352,690		38,651,707
Salaries - Non-Faculty	26,213,788	9,022,855	7,035,806	8,562,584		50,835,033
Wages	654,096	1,509,703	228,690	2,561,605		4,954,094
Benefits	16,736,432	2,641,446	2,129,780	3,331,554		24,839,212
Utilities		4,333,059	1,311,013	572,884		6,216,956
Scholarships	7,867,980	13,062,509	3,412,414	37,137,678		61,480,581
Scholarship Discounts	5,636,280-	6,625,842-	1,889,042-	24,618,866-		38,770,030-
Operations and Maintenance	7,677,463	24,087,286	18,673,473	7,269,730		57,707,952
Equipment (Capitalized)	1,033,917	269,574	280,800	2,600,000		4,184,291
Total Expense(Less Service Depts)	89,434,060	48,712,943	31,182,934	40,769,859		210,099,796
Net Service Departments		133,903-				133,903-
Total Expense	89,434,060	48,579,040	31,182,934	40,769,859		209,965,893
Transfers						
Retirement of Indebtedness	6,666,427-	1,904,070-	5,501,893-			14,072,390-
Other Transfers	25,005,171	9,474,372	15,821,741	24,618,866-		25,682,418
Total Transfers	18,338,744	7,570,302	10,319,848	24,618,866-		11,610,028
Net Change in Fund Balance	1,313,762-	870,917	629,120	3,190		189,465

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100003	AFR E&G REVENUE S/L ACCOUNT						
	Revenue						
	Discounts and Allow		6,675,869-				
	Discounts and Allow		56,593-				
	Account Total	0	6,732,462-	6,732,462	0	0	0
101100	TUITION-NON RESIDENT-FALL						
	Revenue						
	Tuition - State		2,070,335				
	Account Total	0	2,070,335	2,070,335-	0	0	0
101101	TUITION-NON RESIDENT-SPRING						
	Revenue						
	Tuition - State		1,692,865				
	Account Total	0	1,692,865	1,692,865-	0	0	0
101102	TUITION-NON RESIDENT-SUMMER						
	Revenue						
	Tuition - State		383,023				
	Account Total	0	383,023	383,023-	0	0	0
101109	3 - PEAT						
	Revenue						
	Tuition - State		265,343				
	Account Total	0	265,343	265,343-	0	0	0
101200	TUITION-RESIDENT_FALL						
	Revenue						
	Tuition - State		5,208,418				
	Account Total	0	5,208,418	5,208,418-	0	0	0
101201	TUITION-RESIDENT-SPRING						
	Revenue						
	Tuition - State		4,848,775				
	Account Total	0	4,848,775	4,848,775-	0	0	0
101202	TUITION-RESIDENT-SUMMER						
	Revenue						
	Tuition - State		1,017,184				
	Account Total	0	1,017,184	1,017,184-	0	0	0
101900	TUITION EXEMPTIONS						
	Revenue						
	Exemptions		725,000				
	Account Total	0	725,000	725,000-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
102100	STATE APPROPRIATIONS						
	Revenue						
	State Approp - Gene		35,229,138				
	Account Total	0	35,229,138	35,229,138-	0	0	0
102104	BENEFITS PAID BY THE STATE						
	Revenue						
	State Approp - Bene		4,822,406				
	Account Total	0	4,822,406	4,822,406-	0	0	0
102105	GIP						
	Revenue						
	State Approp - Bene		5,343,153				
	Account Total	0	5,343,153	5,343,153-	0	0	0
102106	COMPREHENSIVE RESEARCH FUNDS						
	Revenue						
	State Approp - Gene		657,667				
	Account Total	0	657,667	657,667-	0	0	0
102201	CENTER FOR JUVENILE JUSTICE						
	Revenue						
	Other Operating Inc		1,361,281				
	Account Total	0	1,361,281	1,361,281-	0	0	0
102203	ADI-ACADEMIC DEVELOPMENT INITIATIVE						
	Revenue						
	State Approp - Gene		12,500,000				
	Account Total	0	12,500,000	12,500,000-	0	0	0
102206	TEXAS COLLEGE WORK STUDY						
	Revenue						
	Student Financial A		69,205				
	Account Total	0	69,205	69,205-	0	0	0
103610	INTEREST ON TIME DEPOSITS						
	Revenue						
	Investment Income		170,000				
	Account Total	0	170,000	170,000-	0	0	0
103720	LAB FEE INCOME						
	Revenue						
	Fees		150,223				
	Account Total	0	150,223	150,223-	0	0	0
110003	AFR E&G TUITION DISCOUNTING						
	Expense						
	Scholarship Discounts				5,636,280-		
	Account Total	0	0	5,636,280-	5,636,280-	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110100	PRESIDENT'S OFFICE						
	Expense						
	Salaries - Non-Faculty				246,846		
	Wages				13,200		
	Account Total	0	0	260,046	260,046	0	0
110101-10500	PROVOST						
	Expense						
	Salaries - Faculty				138,643		
	Account Total	0	0	138,643	138,643	0	0
110140	INSTITUTIONAL ACCREDITATION						
	Expense						
	Salaries - Non-Faculty				210,186		
	Account Total	0	0	210,186	210,186	0	0
110150	VP-ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				392,834		
	Account Total	0	0	392,834	392,834	0	0
110151	COMPLIANCE ADLOC						
	Expense						
	Salaries - Non-Faculty				305,107		
	Wages				13,739		
	Account Total	0	0	318,846	318,846	0	0
110210	STATE-BUSINESS SERVICES						
	Expense						
	Salaries - Non-Faculty				260,541		
	Account Total	0	0	260,541	260,541	0	0
110211	INFORMATION RESOURCE						
	Expense						
	Salaries - Non-Faculty				288,812		
	Account Total	0	0	288,812	288,812	0	0
110220	FINANCE ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				851,290		
	Wages				2,504		
	Account Total	0	0	853,794	853,794	0	0
110230	PROCUREMENT & DISBURSEMENT SERV.						
	Expense						
	Salaries - Non-Faculty				578,649		
	Account Total	0	0	578,649	578,649	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110300-00000	STATE VP - BUSINESS AFFAIRS						
	Expense						
	Salaries - Non-Faculty				381,085		
	Account Total	0	0	381,085	381,085	0	0
110309	CAMPUS MASTER PLANNING & SPACE MGMT						
	Expense						
	Salaries - Non-Faculty				107,285		
	Account Total	0	0	107,285	107,285	0	0
110310	HUMAN RESOURCE						
	Expense						
	Salaries - Non-Faculty				527,498		
	Account Total	0	0	527,498	527,498	0	0
110400-00000	V.P. INSTITUTIONAL REL & P.S.						
	Expense						
	Salaries - Non-Faculty				577,043		
	Wages				8,276		
	Account Total	0	0	585,319	585,319	0	0
110403	OFFICE OF INTERNATIONAL AFFAIRS						
	Expense						
	Salaries - Non-Faculty				42,157		
	Operations and Maintenance				132,843		
	Account Total	0	0	175,000	175,000	0	0
110500	VP - ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				592,997		
	Account Total	0	0	592,997	592,997	0	0
110501-00000	CRI FACULTY						
	Expense						
	Salaries - Faculty				900,000		
	Account Total	0	0	900,000	900,000	0	0
110501-12100	CRI-COLLEGE OF ARTS AND SCIENCE						
	Expense						
	Salaries - Faculty				58,667		
	Account Total	0	0	58,667	58,667	0	0
110502	QUALITY ENHANCEMENT PLAN-STATE FUN						
	Expense						
	Salaries - Non-Faculty				77,584		
	Account Total	0	0	77,584	77,584	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110504	COMPASS						
	Expense						
	Salaries - Non-Faculty				125,848		
	Account Total	0	0	125,848	125,848	0	0
110508	ACADEMIC TECHNOLOGY						
	Expense						
	Salaries - Faculty				126,970		
	Account Total	0	0	126,970	126,970	0	0
110514	AVP-ACADEMIC FINANCIAL AFFAIRS						
	Expense						
	Salaries - Non-Faculty				214,513		
	Account Total	0	0	214,513	214,513	0	0
110515	ACADEMIC RESEARCH ACCOUNT						
	Expense						
	Salaries - Faculty				90,508		
	Account Total	0	0	90,508	90,508	0	0
110600-00000	OFFICE FOR STUDENT AFFAIRS						
	Expense						
	Salaries - Non-Faculty				176,133		
	Account Total	0	0	176,133	176,133	0	0
110606	ENROLLMNT/RECRUIT MANAGEMENT CENTER						
	Expense						
	Salaries - Non-Faculty				58,996		
	Wages				5,000		
	Account Total	0	0	63,996	63,996	0	0
110610-00000	CAREER EDUCATION & PLACEMENT						
	Expense						
	Salaries - Non-Faculty				200,324		
	Account Total	0	0	200,324	200,324	0	0
110615	STUDENT FINANCIAL AID						
	Expense						
	Salaries - Non-Faculty				307,876		
	Account Total	0	0	307,876	307,876	0	0
110616	UNDERGRAD. FIN. AID ADVISEMENT						
	Expense						
	Salaries - Non-Faculty				159,800		
	Account Total	0	0	159,800	159,800	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110701	KPVU						
	Expense						
	Salaries - Non-Faculty				185,866		
	Account Total	0	0	185,866	185,866	0	0
110800	RESEARCH ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				319,534		
	Wages				10,275		
	Account Total	0	0	329,809	329,809	0	0
111716	BENEFITS PAID BY STATE INSTRUCTION						
	Expense						
	Benefits				3,135,926		
	Account Total	0	0	3,135,926	3,135,926	0	0
111717	BENEFITS PAID BY STATE RESEARCH						
	Expense						
	Benefits				289,827		
	Account Total	0	0	289,827	289,827	0	0
111718	BENEFITS PAID BY STATE PUBLIC SERV.						
	Expense						
	Benefits				163,276		
	Account Total	0	0	163,276	163,276	0	0
111719	BENEFITS PAID BY STATE ACAD. SUPP						
	Expense						
	Benefits				368,304		
	Account Total	0	0	368,304	368,304	0	0
111720	BENEFITS PAID BY STATE STUD. SERV.						
	Expense						
	Benefits				232,871		
	Account Total	0	0	232,871	232,871	0	0
111721	BENEFITS PAID BY STATE INST. SUPP.						
	Expense						
	Benefits				539,768		
	Account Total	0	0	539,768	539,768	0	0
111722	BENEFITS PAID BY STATE PLANT						
	Expense						
	Benefits				91,416		
	Account Total	0	0	91,416	91,416	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111723	BENEFITS PAID BY STATE SCH. FELL.						
	Expense						
	Benefits				1,018		
	Account Total	0	0	1,018	1,018	0	0
111781-00010	STATE-BUDGET RESERVE INSTRUCTION						
	Expense						
	Salaries - Faculty				1,097,142		
	Account Total	0	0	1,097,142	1,097,142	0	0
111781-00015	STATE-BUDGET RESERVE RESEARCH						
	Expense						
	Salaries - Faculty				51,884		
	Operations and Maintenance				22,092		
	Account Total	0	0	73,976	73,976	0	0
111781-00020	STATE-BUDGET RESERVE PUBLIC SERVICE						
	Expense						
	Salaries - Non-Faculty				4,266		
	Account Total	0	0	4,266	4,266	0	0
111781-00025	STATE-BUDGET RESERVE ACADEMIC SUPPO						
	Expense						
	Salaries - Faculty				4,195		
	Salaries - Non-Faculty				69,197		
	Account Total	0	0	73,392	73,392	0	0
111781-00030	STATE-BUDGET RESERVE STUDENT SERVIC						
	Expense						
	Salaries - Non-Faculty				26,501		
	Account Total	0	0	26,501	26,501	0	0
111781-00035	STATE-BUDGET RESERVE INSTITUTIONAL						
	Expense						
	Salaries - Non-Faculty				72,245		
	Account Total	0	0	72,245	72,245	0	0
111781-00040	STATE-BUDGET RESERVE OPERATION & MA						
	Expense						
	Salaries - Non-Faculty				31,934		
	Account Total	0	0	31,934	31,934	0	0
111786-10000	PROVOST SALARY SAVING - FACULTY						
	Expense						
	Salaries - Faculty				983,595		
	Account Total	0	0	983,595	983,595	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111800	FICA - ACADEMIC SUPPORT						
	Expense						
	Benefits				79,179		
	Account Total	0	0	79,179	79,179	0	0
111801	FICA - INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				251,998		
	Account Total	0	0	251,998	251,998	0	0
111802	FICA - INSTRUCTION						
	Expense						
	Benefits				219,762		
	Account Total	0	0	219,762	219,762	0	0
111803	FICA - OPERATION & MAINTENANCE						
	Expense						
	Benefits				265		
	Account Total	0	0	265	265	0	0
111804	FICA - PUBLIC SERVICE						
	Expense						
	Benefits				3,428		
	Account Total	0	0	3,428	3,428	0	0
111805	FICA - RESEARCH						
	Expense						
	Benefits				35,672		
	Account Total	0	0	35,672	35,672	0	0
111806	FICA - STUDENT SERVICES						
	Expense						
	Benefits				36,966		
	Account Total	0	0	36,966	36,966	0	0
111810	LONGEVITY - ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				58,393		
	Account Total	0	0	58,393	58,393	0	0
111811	LONGEVITY - INSTITUTIONAL SUPPORT						
	Expense						
	Salaries - Non-Faculty				140,421		
	Account Total	0	0	140,421	140,421	0	0
111812	LONGEVITY - INSTRUCTION						
	Expense						
	Salaries - Non-Faculty				70,340		
	Account Total	0	0	70,340	70,340	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111813	LONGEVITY - OPERATION & MAINTENANCE						
	Expense						
	Salaries - Non-Faculty				112,899		
	Account Total	0	0	112,899	112,899	0	0
111814	LONGEVITY - PUBLIC SERVICE						
	Expense						
	Salaries - Non-Faculty				56,677		
	Account Total	0	0	56,677	56,677	0	0
111815	LONGEVITY - RESEARCH						
	Expense						
	Salaries - Non-Faculty				68,307		
	Account Total	0	0	68,307	68,307	0	0
111816	LONGEVITY - STUDENT SERVICES						
	Expense						
	Salaries - Non-Faculty				60,307		
	Account Total	0	0	60,307	60,307	0	0
111820	ORP - ACADEMIC SUPPORT						
	Expense						
	Benefits				46,189		
	Account Total	0	0	46,189	46,189	0	0
111821	ORP - INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				53,732		
	Account Total	0	0	53,732	53,732	0	0
111822	ORP - INSTRUCTION						
	Expense						
	Benefits				203,885		
	Account Total	0	0	203,885	203,885	0	0
111823	ORP - OPERATION & MAINTENANCE						
	Expense						
	Benefits				1,000		
	Account Total	0	0	1,000	1,000	0	0
111824	ORP - PUBLIC SERVICE						
	Expense						
	Benefits				7,125		
	Account Total	0	0	7,125	7,125	0	0
111825	ORP - RESEARCH						
	Expense						
	Benefits				42,052		
	Account Total	0	0	42,052	42,052	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111826	ORP - STUDENT SERVICES						
	Expense						
	Benefits				3,383		
	Account Total	0	0	3,383	3,383	0	0
111830	SGIP - ACADEMIC SUPPORT						
	Expense						
	Benefits				612,411		
	Account Total	0	0	612,411	612,411	0	0
111831	SGIP - INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				1,106,312		
	Account Total	0	0	1,106,312	1,106,312	0	0
111832	SGIP - INSTRUCTION						
	Expense						
	Benefits				4,092,850		
	Account Total	0	0	4,092,850	4,092,850	0	0
111833	SGIP - OPERATION MAINTENANCE						
	Expense						
	Benefits				187,534		
	Account Total	0	0	187,534	187,534	0	0
111834	SGIP - PUBLIC SERVICES						
	Expense						
	Benefits				292,303		
	Account Total	0	0	292,303	292,303	0	0
111835	SGIP - RESEARCH						
	Expense						
	Benefits				515,711		
	Account Total	0	0	515,711	515,711	0	0
111836	SGIP - STUDENT SERVICES						
	Expense						
	Benefits				463,869		
	Account Total	0	0	463,869	463,869	0	0
111840	TRS - ACADEMIC SUPPORT						
	Expense						
	Benefits				17,498		
	Account Total	0	0	17,498	17,498	0	0
111841	TRS - INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				164,163		
	Account Total	0	0	164,163	164,163	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111842	TRS - INSTRUCTION						
	Expense						
	Benefits				124,320		
	Account Total	0	0	124,320	124,320	0	0
111843	TRS - OPERATION & MAINTENANCE						
	Expense						
	Benefits				26,822		
	Account Total	0	0	26,822	26,822	0	0
111845	TRS - RESEARCH						
	Expense						
	Benefits				11,587		
	Account Total	0	0	11,587	11,587	0	0
111846	TRS - STUDENT SERVICES						
	Expense						
	Benefits				23,879		
	Account Total	0	0	23,879	23,879	0	0
111847	TRS CARE						
	Expense						
	Benefits				29,000		
	Account Total	0	0	29,000	29,000	0	0
111848	TRS SURC						
	Expense						
	Benefits				5,000		
	Account Total	0	0	5,000	5,000	0	0
111849	TRS 90						
	Expense						
	Benefits				60,000		
	Account Total	0	0	60,000	60,000	0	0
111850	WCI - ACADEMIC SUPPORT						
	Expense						
	Benefits				6,955		
	Account Total	0	0	6,955	6,955	0	0
111851	WCI - INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				11,164		
	Account Total	0	0	11,164	11,164	0	0
111852	WCI - INSTRUCTION						
	Expense						
	Benefits				66,613		
	Account Total	0	0	66,613	66,613	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111853	WCI - OPERATION & MAINTENANCE						
	Expense						
	Benefits				3,535		
	Account Total	0	0	3,535	3,535	0	0
111854	WCI - PUBLIC SERVICE						
	Expense						
	Benefits				2,119		
	Account Total	0	0	2,119	2,119	0	0
111855	WCI - RESEARCH						
	Expense						
	Benefits				2,789		
	Account Total	0	0	2,789	2,789	0	0
111856	WCI - STUDENT SERVICES						
	Expense						
	Benefits				3,733		
	Account Total	0	0	3,733	3,733	0	0
111858	UCI-ACADEMIC SUPPORT						
	Expense						
	Benefits				15,490		
	Account Total	0	0	15,490	15,490	0	0
111859	UCI-INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				38,070		
	Account Total	0	0	38,070	38,070	0	0
111860	UCI-INSTRUCTION						
	Expense						
	Benefits				46,535		
	Account Total	0	0	46,535	46,535	0	0
111861	UCI-OPERATION AND MAINTENANCE						
	Expense						
	Benefits				18,181		
	Account Total	0	0	18,181	18,181	0	0
111862	UCI-PUBLIC SERVICE						
	Expense						
	Benefits				226		
	Account Total	0	0	226	226	0	0
111863	UCI-RESEARCH						
	Expense						
	Benefits				4,889		
	Account Total	0	0	4,889	4,889	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111864	UCI-STUDENT SERVICES						
	Expense						
	Benefits				8,335		
	Account Total	0	0	8,335	8,335	0	0
111900	LUMP SUM - ACADEMIC SUPPORT						
	Expense						
	Wages				21,428		
	Account Total	0	0	21,428	21,428	0	0
111901	LUMP SUM - INSTITUTIONAL SUPPORT						
	Expense						
	Wages				21,428		
	Account Total	0	0	21,428	21,428	0	0
111902	LUMP SUM - INSTRUCTION						
	Expense						
	Wages				21,428		
	Account Total	0	0	21,428	21,428	0	0
111903	LUMP SUM - OPERATION & MAINTENENCE						
	Expense						
	Wages				21,429		
	Account Total	0	0	21,429	21,429	0	0
111904	LUMP SUM - PUBLIC SERVICE						
	Expense						
	Wages				21,429		
	Account Total	0	0	21,429	21,429	0	0
111905	LUMP SUM - RESEARCH						
	Expense						
	Wages				21,429		
	Account Total	0	0	21,429	21,429	0	0
111906	LUMP SUM - STUDENT SERVICES						
	Expense						
	Wages				21,429		
	Account Total	0	0	21,429	21,429	0	0
111960	GIP SUPPLEMENTAL - ACADEMIC SUPPORT						
	Expense						
	Benefits				26,483		
	Account Total	0	0	26,483	26,483	0	0
111961	GIP SUPPLEMENTAL - INSTITUTIONAL SU						
	Expense						
	Benefits				39,979		
	Account Total	0	0	39,979	39,979	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111962	GIP SUPPLEMENTAL - INSTRUCTION						
	Expense						
	Benefits				255,725		
	Account Total	0	0	255,725	255,725	0	0
111963	GIP SUPPLEMENTAL - OPERATION AND MA						
	Expense						
	Benefits				8,518		
	Account Total	0	0	8,518	8,518	0	0
111964	GIP SUPPLEMENTAL - PUBLIC SERVICE						
	Expense						
	Benefits				15,224		
	Account Total	0	0	15,224	15,224	0	0
111965	GIP SUPPLEMENTAL - RESEARCH						
	Expense						
	Benefits				22,006		
	Account Total	0	0	22,006	22,006	0	0
111966	GIP SUPPLEMENTAL - STUDENT SERVICES						
	Expense						
	Benefits				17,344		
	Account Total	0	0	17,344	17,344	0	0
111967	GIP SUPPLEMENTAL - SCHOLARSHIPS						
	Expense						
	Benefits				154		
	Account Total	0	0	154	154	0	0
112000	COLLEGE OF ARTS SCIENCE-GRAD. INCRE						
	Expense						
	Salaries - Non-Faculty				5,000		
	Operations and Maintenance				4,140		
	Account Total	0	0	9,140	9,140	0	0
112020	COLLEGE OF ENGINEERING-GRAD INCRE						
	Expense						
	Salaries - Non-Faculty				31,586		
	Wages				58,462		
	Operations and Maintenance				30,510		
	Account Total	0	0	120,558	120,558	0	0
112030	COLLEGE OF EDUCATION-GRAD INCRE						
	Expense						
	Salaries - Faculty				240,385		
	Wages				17,297		
	Operations and Maintenance				15,000		
	Account Total	0	0	272,682	272,682	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112040	COLLEGE OF BUSINESS -GRAD. INCREMEN						
	Expense						
	Salaries - Non-Faculty				102,807		
	Wages				8,897		
	Operations and Maintenance				13,648		
	Account Total	0	0	125,352	125,352	0	0
112050	COLLEGE OF ACHITECTURE-GRAD INCRE						
	Expense						
	Salaries - Non-Faculty				42,204		
	Account Total	0	0	42,204	42,204	0	0
112060	COLLEGE OF NURSING-GRAD INCRE						
	Expense						
	Salaries - Faculty				69,209		
	Salaries - Non-Faculty				11,494		
	Operations and Maintenance				6,111		
	Account Total	0	0	86,814	86,814	0	0
112070	CAHS GRADUATE INCREMENTAL						
	Expense						
	Salaries - Non-Faculty				37,010		
	Operations and Maintenance				10,510		
	Account Total	0	0	47,520	47,520	0	0
112090	SCHOOL OF JUVENILE JUS-GRAD INCRE						
	Expense						
	Salaries - Faculty				23,502		
	Wages				14,234		
	Operations and Maintenance				2,100		
	Account Total	0	0	39,836	39,836	0	0
112100-00000	COLLEGE OF ARTS & SCIENCES						
	Expense						
	Salaries - Non-Faculty				258,891		
	Account Total	0	0	258,891	258,891	0	0
112110	DEPT. OF MUSIC & THEATRE						
	Expense						
	Salaries - Faculty				356,903		
	Salaries - Non-Faculty				34,980		
	Account Total	0	0	391,883	391,883	0	0
112115-00000	DEPT. OF BIOLOGY						
	Expense						
	Salaries - Faculty				649,810		
	Salaries - Non-Faculty				31,571		
	Account Total	0	0	681,381	681,381	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112120-00000	DEPT. OF CHEMISTRY						
	Expense						
	Salaries - Faculty				719,888		
	Salaries - Non-Faculty				91,475		
	Account Total	0	0	811,363	811,363	0	0
112123-00000	LANGUAGES & COMMUNICATION						
	Expense						
	Salaries - Faculty				617,620		
	Salaries - Non-Faculty				30,005		
	Account Total	0	0	647,625	647,625	0	0
112135-00000	DEPARTMENT OF MATHEMATICS						
	Expense						
	Salaries - Faculty				812,062		
	Salaries - Non-Faculty				38,753		
	Account Total	0	0	850,815	850,815	0	0
112140-00000	DEPARTMENT OF PHYSICS						
	Expense						
	Salaries - Faculty				446,934		
	Salaries - Non-Faculty				61,406		
	Account Total	0	0	508,340	508,340	0	0
112143-00000	DIV. OF SOCIAL WORK, BEHAV.						
	Expense						
	Salaries - Faculty				1,170,638		
	Salaries - Non-Faculty				46,124		
	Account Total	0	0	1,216,762	1,216,762	0	0
112146-00000	SOCIAL WORK PROGRAM						
	Expense						
	Salaries - Faculty				296,587		
	Salaries - Non-Faculty				27,015		
	Account Total	0	0	323,602	323,602	0	0
112160	ARMY-ROTC						
	Expense						
	Salaries - Non-Faculty				34,597		
	Account Total	0	0	34,597	34,597	0	0
112165	NAVY-ROTC						
	Expense						
	Salaries - Non-Faculty				31,058		
	Account Total	0	0	31,058	31,058	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112200-00000	COLLEGE OF ENGINEERING						
	Expense						
	Salaries - Non-Faculty				622,591		
	Account Total	0	0	622,591	622,591	0	0
112215-00000	DEPT. OF CHEMICAL ENGINEERING						
	Expense						
	Salaries - Faculty				496,975		
	Salaries - Non-Faculty				96,707		
	Account Total	0	0	593,682	593,682	0	0
112220-00000	DEPT OF CIVIL & ENVIRONMENTAL ENGR						
	Expense						
	Salaries - Faculty				514,195		
	Salaries - Non-Faculty				35,538		
	Wages				1,866		
	Account Total	0	0	551,599	551,599	0	0
112225-00000	DEPT. OF ELEC. ENGINEERING						
	Expense						
	Salaries - Faculty				809,610		
	Wages				573		
	Account Total	0	0	810,183	810,183	0	0
112235	DEPT. OF MECH. ENGINEERING						
	Expense						
	Salaries - Faculty				764,343		
	Salaries - Non-Faculty				67,684		
	Account Total	0	0	832,027	832,027	0	0
112240	DEPT. OF ENGR. TECHNOLOGY						
	Expense						
	Salaries - Faculty				513,104		
	Salaries - Non-Faculty				54,702		
	Account Total	0	0	567,806	567,806	0	0
112250-00000	DEPT. OF COMPUTER SCIENCE						
	Expense						
	Salaries - Faculty				752,148		
	Salaries - Non-Faculty				57,056		
	Wages				240		
	Account Total	0	0	809,444	809,444	0	0
112300-00000	COLLEGE OF EDUCATION						
	Expense						
	Salaries - Non-Faculty				179,605		
	Account Total	0	0	179,605	179,605	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112325-00000	HEALTH AND HUMAN PERFORMANCE						
	Expense						
	Salaries - Faculty				745,955		
	Salaries - Non-Faculty				31,696		
	Account Total	0	0	777,651	777,651	0	0
112330-00000	EDUCATIONAL LEADERSHIP & COUNSELING						
	Expense						
	Salaries - Faculty				461,464		
	Salaries - Non-Faculty				77,405		
	Account Total	0	0	538,869	538,869	0	0
112330-00001	ED, LEADER, & COUNSELING SUPPORT						
	Expense						
	Salaries - Faculty				273,620		
	Account Total	0	0	273,620	273,620	0	0
112335	STUDENT TEACHING & FIELD EXPERIENCE						
	Expense						
	Salaries - Faculty				45,000		
	Account Total	0	0	45,000	45,000	0	0
112340	TEACHER CERTIFICATION						
	Expense						
	Salaries - Non-Faculty				57,000		
	Account Total	0	0	57,000	57,000	0	0
112400-00000	COLLEGE OF BUSINESS DEAN'S OFFICE						
	Expense						
	Salaries - Faculty				183,908		
	Salaries - Non-Faculty				35,664		
	Account Total	0	0	219,572	219,572	0	0
112405-00000	ACCOUNTING, FINANCE, & MIS						
	Expense						
	Salaries - Faculty				1,146,727		
	Salaries - Non-Faculty				35,496		
	Account Total	0	0	1,182,223	1,182,223	0	0
112440-00000	DEPARTMENT OF MANAGEMENT & MKTNG						
	Expense						
	Salaries - Faculty				976,163		
	Salaries - Non-Faculty				35,392		
	Account Total	0	0	1,011,555	1,011,555	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112500	NW CAMPUS - ACADEMIC SUPPORT						
	Expense						
	Salaries - Faculty				32,964		
	Salaries - Non-Faculty				232,321		
	Account Total	0	0	265,285	265,285	0	0
112501-12620	NW/COLLEGE OF NURSING						
	Expense						
	Salaries - Faculty				88,733		
	Account Total	0	0	88,733	88,733	0	0
112600	COLLEGE OF NURSING						
	Expense						
	Salaries - Non-Faculty				347,020		
	Account Total	0	0	347,020	347,020	0	0
112620-00000	DEPARTMENT OF NURSING						
	Expense						
	Salaries - Faculty				1,090,933		
	Salaries - Non-Faculty				343,001		
	Account Total	0	0	1,433,934	1,433,934	0	0
112650-00000	SUMMER SCHOOL SALARIES						
	Expense						
	Salaries - Faculty				881,314		
	Account Total	0	0	881,314	881,314	0	0
112665	UNALLOCATED LAB						
	Expense						
	Operations and Maintenance				140,000		
	Account Total	0	0	140,000	140,000	0	0
112666	CNTR FOR TEACHING EXCL & DIST LEARN						
	Expense						
	Salaries - Faculty				88,620		
	Salaries - Non-Faculty				69,511		
	Account Total	0	0	158,131	158,131	0	0
112700-00000	COLLEGE OF AGR & HUMAN SCIENCE						
	Expense						
	Salaries - Faculty				919		
	Salaries - Non-Faculty				151,589		
	Account Total	0	0	152,508	152,508	0	0
112715-82103	CARC QUALIFIED EDUCATIONAL MATCH						
	Expense						
	Salaries - Faculty				66,041		
	Account Total	0	0	66,041	66,041	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112715-82104	CARC QUALIFIED EDUCATIONAL MATCH 18						
	Expense						
	Salaries - Faculty				440,903		
	Account Total	0	0	440,903	440,903	0	0
112715-82203	CEP QUAALIFIED EDUCATIONAL MATCH						
	Expense						
	Salaries - Faculty				60,182		
	Account Total	0	0	60,182	60,182	0	0
112715-82204	CEPR QUALIFIED EDUCATIONAL MATCH 18						
	Expense						
	Salaries - Faculty				481,584		
	Account Total	0	0	481,584	481,584	0	0
112805	DEVELOPMETAL EDUCATION INSTRUCTION						
	Expense						
	Salaries - Faculty				168,301		
	Account Total	0	0	168,301	168,301	0	0
112810	DEVELOPMETAL EDUCATION - WRITING						
	Expense						
	Salaries - Faculty				64,279		
	Account Total	0	0	64,279	64,279	0	0
112815	DEV/ED INSTRUCTION - MATH						
	Expense						
	Salaries - Faculty				274,438		
	Salaries - Non-Faculty				207		
	Account Total	0	0	274,645	274,645	0	0
112900	THE SCHOOL OF ARCHITECTURE						
	Expense						
	Salaries - Non-Faculty				266,970		
	Account Total	0	0	266,970	266,970	0	0
112903	ARCHITECTURE PROGRAM						
	Expense						
	Salaries - Faculty				737,320		
	Salaries - Non-Faculty				46,918		
	Account Total	0	0	784,238	784,238	0	0
112905	THE ART PROGRAM						
	Expense						
	Salaries - Faculty				276,273		
	Account Total	0	0	276,273	276,273	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112907	BS CONSTRUCTION SCIENCE						
	Expense						
	Salaries - Non-Faculty				100,016		
	Account Total	0	0	100,016	100,016	0	0
112908	ARCHITECTURE PRINTING & PLOTTING						
	Expense						
	Operations and Maintenance				22,213		
	Account Total	0	0	22,213	22,213	0	0
112952	SCHOOL OF JUVENILE JUSTICE AND PSYC						
	Expense						
	Salaries - Faculty				154,912		
	Salaries - Non-Faculty				425,088		
	Account Total	0	0	580,000	580,000	0	0
112953	DEPT. OF JUVENILE JUSTICE STUDIES						
	Expense						
	Salaries - Faculty				324,124		
	Salaries - Non-Faculty				40,800		
	Account Total	0	0	364,924	364,924	0	0
112954	DEPARTMENT OF PSYCHOLOGY						
	Expense						
	Salaries - Faculty				122,400		
	Salaries - Non-Faculty				14,558		
	Account Total	0	0	136,958	136,958	0	0
112955	PSYCHOLOGY UNDERGRAD						
	Expense						
	Salaries - Faculty				156,435		
	Account Total	0	0	156,435	156,435	0	0
112960	CLINICAL ADOLESCENT PSYCHOLOGY						
	Expense						
	Salaries - Faculty				389,653		
	Salaries - Non-Faculty				33,579		
	Account Total	0	0	423,232	423,232	0	0
115216-00001	SPITEMS CARC ADMINISTRATION FY 2018						
	Expense						
	Salaries - Non-Faculty				318,376		
	Account Total	0	0	318,376	318,376	0	0
115216-00101	SPITEMS CARC MKTG COMM PLAN & IT						
	Expense						
	Salaries - Non-Faculty				29,742		
	Account Total	0	0	29,742	29,742	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115216-00201	SPITEMS CARC ANIMAL RESEARCH FY2018						
	Expense						
	Salaries - Non-Faculty				178,769		
	Account Total	0	0	178,769	178,769	0	0
115216-00301	SPITEMS CARC INT'L GOAT RES. FY2018						
	Expense						
	Salaries - Non-Faculty				63,074		
	Account Total	0	0	63,074	63,074	0	0
115216-00401	SPITEMS CARC POULTRY CENTER FY 2018						
	Expense						
	Salaries - Non-Faculty				23,045		
	Account Total	0	0	23,045	23,045	0	0
115216-00501	SPITEMS CARC FOOD SYS. RES. FY 2018						
	Expense						
	Salaries - Non-Faculty				137,999		
	Account Total	0	0	137,999	137,999	0	0
115216-00601	SPITEMS CARC PLANT SYSTEMS FY 2018						
	Expense						
	Salaries - Non-Faculty				134,440		
	Account Total	0	0	134,440	134,440	0	0
115216-00701	SPITEMS CARC NAT RES & ENV FY18						
	Expense						
	Salaries - Non-Faculty				148,070		
	Account Total	0	0	148,070	148,070	0	0
115216-00801	SPITEMS CARC FARM OPERATION FY 2018						
	Expense						
	Salaries - Non-Faculty				133,373		
	Account Total	0	0	133,373	133,373	0	0
115216-01001	SPITEMS CARC SOC SYS & ALL RES						
	Expense						
	Salaries - Non-Faculty				43,164		
	Account Total	0	0	43,164	43,164	0	0
115800-00000	COMPREHENSIVE RESEARCH FUND						
	Expense						
	Salaries - Non-Faculty				130,000		
	Operations and Maintenance				8,669		
	Account Total	0	0	138,669	138,669	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115800-00001	CRF ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				197,313		
	Operations and Maintenance				10,671		
	Account Total	0	0	207,984	207,984	0	0
115801	COMPREHENSIVE RESEARCH DEVELOPMENT						
	Expense						
	Operations and Maintenance				311,013		
	Account Total	0	0	311,013	311,013	0	0
116121-18001	SPITEMS CEP ADMINISTRATION FY 2018						
	Expense						
	Salaries - Non-Faculty				140,174		
	Account Total	0	0	140,174	140,174	0	0
116121-18101	SPITEMS CEP MKGT COMM PLNG & IT						
	Expense						
	Salaries - Non-Faculty				106,911		
	Account Total	0	0	106,911	106,911	0	0
116121-18201	SPITEMS CEP FAM & CON SCI FY2018						
	Expense						
	Salaries - Non-Faculty				368,068		
	Account Total	0	0	368,068	368,068	0	0
116121-18301	SPITEMS CEP AGRI NAT RES FY 2018						
	Expense						
	Salaries - Non-Faculty				131,218		
	Account Total	0	0	131,218	131,218	0	0
116121-18401	SPITEMS CEP 4H & YOUTH DEV. FY 2018						
	Expense						
	Salaries - Non-Faculty				81,951		
	Account Total	0	0	81,951	81,951	0	0
116121-18501	SPITEMS CEP COMM & ECON DEV FY18						
	Expense						
	Salaries - Non-Faculty				95,525		
	Account Total	0	0	95,525	95,525	0	0
117110-00000	UNIVERSITY POLICE						
	Expense						
	Salaries - Non-Faculty				815,038		
	Account Total	0	0	815,038	815,038	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
117120-00000	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Salaries - Non-Faculty				193,837		
	Account Total	0	0	193,837	193,837	0	0
118001	STUDENT NURSE STIPENDS						
	Expense						
	Scholarships				75,839		
	Account Total	0	0	75,839	75,839	0	0
118002	COUNSELING SERVICES						
	Expense						
	Salaries - Non-Faculty				103,655		
	Account Total	0	0	103,655	103,655	0	0
118006	STATE COLLEGE WORK STUDY						
	Expense						
	Wages				69,205		
	Account Total	0	0	69,205	69,205	0	0
118029-00000	UNIVERSITY REALIGNMENT						
	Expense						
	Operations and Maintenance				33,269		
	Account Total	0	0	33,269	33,269	0	0
118071	COMMUNITY DEVELOPMENT						
	Expense						
	Operations and Maintenance				132,720		
	Account Total	0	0	132,720	132,720	0	0
118072	PV OPPORTUNITY-TRANSFER SCHOLARSHIP						
	Expense						
	Scholarships				500,000		
	Account Total	500,000	0	0	500,000	500,000-	0
118075	PV OPPORTUNITY-GRAD SCHOLARSHIP						
	Expense						
	Scholarships				500,000		
	Account Total	500,000	0	0	500,000	500,000-	0
118098	HONORS PROGRAM-SCHOLARSHIPS						
	Expense						
	Scholarships				27,008		
	Account Total	0	0	27,008	27,008	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118584-00000	GR/D JUVENILE CRIME PREV. CENTER						
	Expense						
	Salaries - Faculty				116,562		
	Salaries - Non-Faculty				427,228		
	Wages				10,000		
	Benefits				152,588		
	Operations and Maintenance				54,927		
	Account Total	0	0	761,305	761,305	0	0
118586-00000	GR/D DEPT OF JUSTICE STUDIES						
	Expense						
	Salaries - Faculty				240,684		
	Salaries - Non-Faculty				75,985		
	Benefits				88,526		
	Operations and Maintenance				31,054		
	Account Total	0	0	436,249	436,249	0	0
118587-00000	GR/D DEPT OF PSYCHOLOGY						
	Expense						
	Salaries - Faculty				85,000		
	Salaries - Non-Faculty				32,543		
	Benefits				32,913		
	Operations and Maintenance				13,271		
	Account Total	0	0	163,727	163,727	0	0
118905	TUITION REMISSIONS AND EXEMPTIONS						
	Expense						
	Scholarships				725,000		
	Account Total	0	0	725,000	725,000	0	0
170202	ADI-HONORS COLLEGE						
	Expense						
	Salaries - Faculty				109,227		
	Salaries - Non-Faculty				130,492		
	Operations and Maintenance				23,746		
	Account Total	0	0	263,465	263,465	0	0
170304	ADI-ASSESSMENT						
	Expense						
	Operations and Maintenance				28,274		
	Account Total	0	0	28,274	28,274	0	0
170501	ADI-LICENSURE IMPROVEMENT						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170607	ADI-ENROLLMENT MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				504,998		
	Wages				5,000		
	Account Total	0	0	509,998	509,998	0	0
170625	ADI-DEVELOPMENTAL/REMEDIAL EDUCATIO						
	Expense						
	Salaries - Non-Faculty				42,064		
	Wages				11,902		
	Account Total	0	0	53,966	53,966	0	0
170630	ADI-GRADUATE SCHOOL						
	Expense						
	Salaries - Non-Faculty				108,482		
	Account Total	0	0	108,482	108,482	0	0
170640	ADI-ACADEMIC ADVISORY						
	Expense						
	Salaries - Non-Faculty				305,550		
	Account Total	0	0	305,550	305,550	0	0
171301	ADI-SUMMER INITIATIVE PROGRAM						
	Expense						
	Salaries - Faculty				100,000		
	Scholarships				50,000		
	Operations and Maintenance				250,000		
	Account Total	0	0	400,000	400,000	0	0
171781-00010	ADI-RESERVE INSTRUCTION						
	Expense						
	Salaries - Faculty				1,119,666		
	Account Total	0	0	1,119,666	1,119,666	0	0
171781-00025	ADI-RESERVE ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				28,601		
	Account Total	0	0	28,601	28,601	0	0
171781-00030	ADI-RESERVE STUDENT SERVICE						
	Expense						
	Scholarships				24,457		
	Account Total	0	0	24,457	24,457	0	0
171786-10000	ADI-PROVOST SALARY SAVING - FACULTY						
	Expense						
	Salaries - Faculty				63,979		
	Account Total	0	0	63,979	63,979	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
171786-20000	ADI-PROVOST SALARY SAVING - STAFF						
	Expense						
	Salaries - Non-Faculty				28,241		
	Account Total	0	0	28,241	28,241	0	0
171793	ADI ADMINISTRATIVE REVIEW RESOURCE						
	Expense						
	Salaries - Faculty				405,775		
	Account Total	0	0	405,775	405,775	0	0
172135	ADI-MATHEMATICS						
	Expense						
	Salaries - Faculty				359,310		
	Wages				621		
	Account Total	0	0	359,931	359,931	0	0
172170-00000	ADI-MEDICAL ACADEMY ADLOC						
	Expense						
	Salaries - Faculty				189,263		
	Salaries - Non-Faculty				480,126		
	Scholarships				350,000		
	Operations and Maintenance				165,538		
	Equipment (Capitalized)				3,917		
	Account Total	0	0	1,188,844	1,188,844	0	0
172225	ADI-ELECTRICAL ENGINEERING						
	Expense						
	Salaries - Faculty				831,380		
	Salaries - Non-Faculty				87,488		
	Account Total	0	0	918,868	918,868	0	0
172315	ADI-CURRICULUM AND INSTRUCTION						
	Expense						
	Salaries - Faculty				417,690		
	Salaries - Non-Faculty				28,714		
	Account Total	0	0	446,404	446,404	0	0
172330	ADI-EDUCATIONAL LEADERSHIP & COUNSE						
	Expense						
	Salaries - Faculty				590,581		
	Salaries - Non-Faculty				43,975		
	Account Total	0	0	634,556	634,556	0	0
172331	ADI-EDUCATOR PREPARATION						
	Expense						
	Salaries - Faculty				213,477		
	Salaries - Non-Faculty				31,930		
	Account Total	0	0	245,407	245,407	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
172400-00000	ADI-COLLEGE OF BUSINESS						
	Expense						
	Salaries - Non-Faculty				198,894		
	Operations and Maintenance				4,870		
	Account Total	0	0	203,764	203,764	0	0
172405-00000	ADI-ACCOUNTING, FINANCE, AND MIS						
	Expense						
	Salaries - Faculty				316,728		
	Account Total	0	0	316,728	316,728	0	0
172406-00000	ADI-MS-ACCOUNTING						
	Expense						
	Salaries - Faculty				266,875		
	Account Total	0	0	266,875	266,875	0	0
172440	ADI-MANAGEMENT AND MARKETING						
	Expense						
	Salaries - Faculty				288,312		
	Account Total	0	0	288,312	288,312	0	0
172620-00000	ADI-NURSING						
	Expense						
	Salaries - Faculty				1,637,634		
	Account Total	0	0	1,637,634	1,637,634	0	0
172650-00000	ADI-SUMMER SCHOOL SALARY						
	Expense						
	Salaries - Faculty				500,000		
	Account Total	0	0	500,000	500,000	0	0
172904	ADI-COMMUNITY DEVELOPMENT						
	Expense						
	Salaries - Faculty				77,768		
	Salaries - Non-Faculty				86,000		
	Account Total	0	0	163,768	163,768	0	0
172907-00000	ADI-CONSTRUCTION SCIENCE						
	Expense						
	Salaries - Faculty				189,660		
	Salaries - Non-Faculty				57,651		
	Account Total	0	0	247,311	247,311	0	0
178011	ADI-ENGAGEMENT & STUDENT SUCCESS						
	Expense						
	Salaries - Non-Faculty				97,394		
	Wages				402		
	Account Total	0	0	97,796	97,796	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
178013	ADI-ACADEMIC ADVISORS						
	Expense						
	Salaries - Non-Faculty				500,000		
	Account Total	0	0	500,000	500,000	0	0
178027-10000	ADI-EDUCATIONAL ASSESSMENT-SALARIES						
	Expense						
	Salaries - Faculty				1,200		
	Salaries - Non-Faculty				389,811		
	Wages				88,033		
	Account Total	0	0	479,044	479,044	0	0
178028-10000	ADI-UC STUDENT LIFE						
	Expense						
	Salaries - Non-Faculty				483,527		
	Wages				24,797		
	Scholarships				10,000		
	Account Total	0	0	518,324	518,324	0	0
178028-20000	ADI-UC FRESHMAN FINANCIAL AID						
	Expense						
	Wages				5,000		
	Account Total	0	0	5,000	5,000	0	0
178028-30000	ADI-UC COMMUNITY POLICE						
	Expense						
	Operations and Maintenance				90,980		
	Account Total	0	0	90,980	90,980	0	0
180101-10500	ACADEMIC AFFAIRS						
	Expense						
	Salaries - Faculty				116,437		
	Salaries - Non-Faculty				37,495		
	Account Total	0	0	153,932	153,932	0	0
180151	AUF-COMPLIANCE						
	Expense						
	Salaries - Non-Faculty				194,387		
	Account Total	0	0	194,387	194,387	0	0
180152	VP-ADMINISTRATION EEO OFFICE						
	Expense						
	Salaries - Non-Faculty				79,567		
	Account Total	0	0	79,567	79,567	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
180300	AUF - VPBA						
	Expense						
	Salaries - Non-Faculty				264,058		
	Wages				15,000		
	Account Total	0	0	279,058	279,058	0	0
180305	AUF DEFERRED MAINTENANCE						
	Expense						
	Operations and Maintenance				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0
180307	AUF PVAMU CRI MATCHING						
	Expense						
	Operations and Maintenance				2,000,000		
	Equipment (Capitalized)				1,000,000		
	Account Total	0	0	3,000,000	3,000,000	0	0
180310	HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				62,000		
	Account Total	0	0	62,000	62,000	0	0
180400-00000	AUF VP STUD. AFFAIRS & INST. REL.						
	Expense						
	Salaries - Non-Faculty				73,114		
	Account Total	0	0	73,114	73,114	0	0
180500-00000	AUF VP ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				224,404		
	Account Total	0	0	224,404	224,404	0	0
180502	AUF STUDENT ENROLLMENT MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				321,686		
	Account Total	0	0	321,686	321,686	0	0
180505	AUF INSTITUTIONAL RESEARCH						
	Expense						
	Salaries - Non-Faculty				452,554		
	Account Total	0	0	452,554	452,554	0	0
180605	AUF OFFICE OF THE REGISTRAR ADLOC						
	Expense						
	Salaries - Non-Faculty				380,765		
	Operations and Maintenance				7,114		
	Account Total	0	0	387,879	387,879	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
180615	AUF STUDENT FINANCIAL AID						
	Expense						
	Salaries - Non-Faculty				592,226		
	Account Total	0	0	592,226	592,226	0	0
180630-00000	AUF GRADUATE SCHOOL						
	Expense						
	Salaries - Non-Faculty				36,460		
	Account Total	0	0	36,460	36,460	0	0
180635	CEES ADMINISTRATIVE SUPPORT						
	Expense						
	Salaries - Non-Faculty				41,004		
	Account Total	0	0	41,004	41,004	0	0
180800	AUF RESEARCH AND DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				507,813		
	Wages				9,561		
	Account Total	0	0	517,374	517,374	0	0
180801	AUF COMPREHENSIVE RESEARCH FUND						
	Expense						
	Operations and Maintenance				58,038		
	Equipment (Capitalized)				30,000		
	Account Total	0	0	88,038	88,038	0	0
180803	AUF COMPREHENSIVE RESEARCH DEVELOPM						
	Expense						
	Operations and Maintenance				78,987		
	Account Total	0	0	78,987	78,987	0	0
180810	AUF CRI-(PHYSICS RADIATION BIOLOGY)						
	Expense						
	Salaries - Faculty				457,176		
	Salaries - Non-Faculty				167,262		
	Benefits				174,843		
	Account Total	799,281	0	0	799,281	799,281-	0
180820	AUF CRI DR.LAWRENCE(CYBER SECURITY)						
	Expense						
	Salaries - Faculty				157,500		
	Salaries - Non-Faculty				90,000		
	Benefits				69,300		
	Account Total	316,800	0	0	316,800	316,800-	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
180825	AUF CRI DR. RUBAAI (SMART GRID)						
	Expense						
	Salaries - Faculty				171,000		
	Benefits				47,880		
	Account Total	218,880	0	0	218,880	218,880-	0
180830	AUF CRI BONNER,MARBLEY,MOBLEY MACH3						
	Expense						
	Salaries - Non-Faculty				237,290		
	Benefits				66,441		
	Account Total	303,731	0	0	303,731	303,731-	0
181300-00000	AUF INFO TECHNOLOGY SERVICES						
	Expense						
	Operations and Maintenance				2,901,791		
	Account Total	0	0	2,901,791	2,901,791	0	0
181305	INFORMATION RESOURCE ISO						
	Expense						
	Salaries - Non-Faculty				48,818		
	Account Total	0	0	48,818	48,818	0	0
181350	AUF CAMPUS MAIL						
	Expense						
	Salaries - Non-Faculty				108,395		
	Wages				6,225		
	Account Total	0	0	114,620	114,620	0	0
181351	AUF SWITCHBOARD OPERATIONS						
	Expense						
	Salaries - Non-Faculty				23,678		
	Wages				2,595		
	Account Total	0	0	26,273	26,273	0	0
181400	AUF DEVELOPMENT OFFICE						
	Expense						
	Salaries - Non-Faculty				339,559		
	Account Total	0	0	339,559	339,559	0	0
181800	AUF FICA ACACEMIC SUPPORT						
	Expense						
	Benefits				8,270		
	Account Total	0	0	8,270	8,270	0	0
181801	AUF FICA INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				187,702		
	Account Total	0	0	187,702	187,702	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
181802	AUF FICA INSTRUCTION						
	Expense						
	Benefits				32,627		
	Account Total	0	0	32,627	32,627	0	0
181803	AUF FICA OPERATION & MAINTENANCE						
	Expense						
	Benefits				3,000		
	Account Total	0	0	3,000	3,000	0	0
181805	AUF FICA RESEARCH						
	Expense						
	Benefits				11,686		
	Account Total	0	0	11,686	11,686	0	0
181806	AUF FICA STUDENT SERVICES						
	Expense						
	Benefits				78,714		
	Account Total	0	0	78,714	78,714	0	0
181810	AUF LONGEVITY ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				18,972		
	Account Total	0	0	18,972	18,972	0	0
181811	AUF LONGEVITY INSTITUTIONAL SUPPORT						
	Expense						
	Salaries - Non-Faculty				45,316		
	Account Total	0	0	45,316	45,316	0	0
181813	AUF LONGEVITY OPERATION MAINTENANCE						
	Expense						
	Salaries - Non-Faculty				3,562		
	Account Total	0	0	3,562	3,562	0	0
181815	AUF LONGEVITY RESEARCH						
	Expense						
	Salaries - Non-Faculty				968		
	Account Total	0	0	968	968	0	0
181816	AUF LONGEVITY STUDENT SERVICES						
	Expense						
	Salaries - Non-Faculty				40,666		
	Account Total	0	0	40,666	40,666	0	0
181824	AUF UCI-ACADEMIC SUPPORT						
	Expense						
	Benefits				100		
	Account Total	0	0	100	100	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
181825	AUF UCI-INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				2,000		
	Account Total	0	0	2,000	2,000	0	0
181826	AUF UCI-INSTRUCTION						
	Expense						
	Benefits				4,190		
	Account Total	0	0	4,190	4,190	0	0
181827	AUF UCI-OPERATION AND MAINTENANCE						
	Expense						
	Benefits				1,000		
	Account Total	0	0	1,000	1,000	0	0
181828	AUF UCI-PUBLIC SERVICE						
	Expense						
	Benefits				500		
	Account Total	0	0	500	500	0	0
181829	AUF UCI-RESEARCH						
	Expense						
	Benefits				500		
	Account Total	0	0	500	500	0	0
181830	AUF UCI-STUDENT SERVICES						
	Expense						
	Benefits				3,000		
	Account Total	0	0	3,000	3,000	0	0
181860	AUF ORP ACADEMIC SUPPORT						
	Expense						
	Benefits				32,227		
	Account Total	0	0	32,227	32,227	0	0
181861	AUF ORP INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				50,000		
	Account Total	0	0	50,000	50,000	0	0
181862	AUF ORP INSTRUCTION						
	Expense						
	Benefits				69,207		
	Account Total	0	0	69,207	69,207	0	0
181865	AUF ORP RESEARCH						
	Expense						
	Benefits				1,000		
	Account Total	0	0	1,000	1,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
181866	AUF ORP STUDENT SERVICES						
	Expense						
	Benefits				11,566		
	Account Total	0	0	11,566	11,566	0	0
181870	AUF SGIP ACADEMIC SUPPORT						
	Expense						
	Benefits				64,016		
	Account Total	0	0	64,016	64,016	0	0
181871	AUF SGIP INSTITUTIOINAL SUPPORT						
	Expense						
	Benefits				274,981		
	Account Total	0	0	274,981	274,981	0	0
181872	AUF SGIP INSTRUCTION						
	Expense						
	Benefits				328,222		
	Account Total	0	0	328,222	328,222	0	0
181873	AUF SGIP OPERATION AND MAINTENANCE						
	Expense						
	Benefits				15,374		
	Account Total	0	0	15,374	15,374	0	0
181875	AUF SGIP RESEARCH						
	Expense						
	Benefits				19,391		
	Account Total	0	0	19,391	19,391	0	0
181876	AUF SGIP STUDENT SERVICES						
	Expense						
	Benefits				281,598		
	Account Total	0	0	281,598	281,598	0	0
181880	AUF TRS ACADEMIC SUPPORT						
	Expense						
	Benefits				5,970		
	Account Total	0	0	5,970	5,970	0	0
181881	AUF TRS INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				75,737		
	Account Total	0	0	75,737	75,737	0	0
181882	AUF TRS INSTRUCTION						
	Expense						
	Benefits				17,182		
	Account Total	0	0	17,182	17,182	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
181883	AUF TRS OPERATION AND MAINTENANCE						
	Expense						
	Benefits				2,203		
	Account Total	0	0	2,203	2,203	0	0
181885	AUF TRS RESEARCH						
	Expense						
	Benefits				11,487		
	Account Total	0	0	11,487	11,487	0	0
181886	AUF TRS STUDENT SERVICES						
	Expense						
	Benefits				46,240		
	Account Total	0	0	46,240	46,240	0	0
181890	AUF WCI ACADEMIC SUPPORT						
	Expense						
	Benefits				178		
	Account Total	0	0	178	178	0	0
181891	AUF WCI INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				6,367		
	Account Total	0	0	6,367	6,367	0	0
181892	AUF WCI INSTRUCTION						
	Expense						
	Benefits				700		
	Account Total	0	0	700	700	0	0
181893	AUF WCI OPERATION AND MAINTENANCE						
	Expense						
	Benefits				52		
	Account Total	0	0	52	52	0	0
181895	AUF WCI RESEARCH						
	Expense						
	Benefits				296		
	Account Total	0	0	296	296	0	0
181896	AUF WCI STUDENT SERVICES						
	Expense						
	Benefits				1,806		
	Account Total	0	0	1,806	1,806	0	0
181900	AUF LUMP SUM - ACADEMIC SUPPORT						
	Expense						
	Wages				14,285		
	Account Total	0	0	14,285	14,285	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
181901	AUF LUMP SUM - INSTITUTIONAL SUP.						
	Expense						
	Wages				14,285		
	Account Total	0	0	14,285	14,285	0	0
181902	AUF LUMP SUM - INSTRUCTION						
	Expense						
	Wages				14,285		
	Account Total	0	0	14,285	14,285	0	0
181903	AUF LUMP SUM - OPERATION & MAIN.						
	Expense						
	Wages				14,285		
	Account Total	0	0	14,285	14,285	0	0
181904	AUF LUMP SUM - PUBLIC SERVICE						
	Expense						
	Wages				14,285		
	Account Total	0	0	14,285	14,285	0	0
181905	AUF LUMP SUM - RESEARCH						
	Expense						
	Wages				14,285		
	Account Total	0	0	14,285	14,285	0	0
181906	AUF LUMP SUM - STUDENT SERVICES						
	Expense						
	Wages				14,290		
	Account Total	0	0	14,290	14,290	0	0
182110	AUF MUSIC AND DRAMA						
	Expense						
	Salaries - Faculty				483,428		
	Account Total	0	0	483,428	483,428	0	0
182115	AUF BIOLOGY						
	Expense						
	Salaries - Faculty				167,561		
	Account Total	0	0	167,561	167,561	0	0
182123	AUF LANGUAGE AND COMMUNICATIONS						
	Expense						
	Salaries - Faculty				721,299		
	Account Total	0	0	721,299	721,299	0	0
182220	AUF CIVIL ENGINEERING						
	Expense						
	Salaries - Faculty				64,096		
	Account Total	0	0	64,096	64,096	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
182240	AUF ENGINEERING TECHNOLOGY						
	Expense						
	Salaries - Faculty				10,451		
	Account Total	0	0	10,451	10,451	0	0
182330	AUF EDU. LEAD. & COUNSELING						
	Expense						
	Salaries - Faculty				260,181		
	Account Total	0	0	260,181	260,181	0	0
187110	AUF CAMPUS SECURITY						
	Expense						
	Salaries - Non-Faculty				424,449		
	Account Total	0	0	424,449	424,449	0	0
188209	AUF REHABILITATION SERVICES						
	Expense						
	Salaries - Non-Faculty				58,624		
	Account Total	0	0	58,624	58,624	0	0
188215-00001	CARC RESEARCH ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				140,001		
	Benefits				37,913		
	Account Total	0	0	177,914	177,914	0	0
188215-00101	CARC MARKETING COMM PLANNING & IT						
	Expense						
	Salaries - Non-Faculty				25,232		
	Benefits				6,936		
	Account Total	0	0	32,168	32,168	0	0
188215-00201	CARC ANIMAL SYSTEM RESEARCH						
	Expense						
	Salaries - Non-Faculty				71,879		
	Wages				1,192		
	Benefits				20,126		
	Account Total	0	0	93,197	93,197	0	0
188215-00601	CARC PLANT SYSTEMS RESEARCH						
	Expense						
	Salaries - Non-Faculty				255,715		
	Benefits				71,159		
	Account Total	0	0	326,874	326,874	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
188215-00701	CARC NATURAL RESOURCES & ENVIRONMEN						
	Expense						
	Salaries - Non-Faculty				122,774		
	Benefits				34,259		
	Account Total	0	0	157,033	157,033	0	0
188216-18001	CEP ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				47,486		
	Benefits				12,132		
	Account Total	0	0	59,618	59,618	0	0
188216-18201	CEP FAMILY & CONSUMER SCIENCE						
	Expense						
	Salaries - Non-Faculty				163,000		
	Benefits				44,527		
	Account Total	0	0	207,527	207,527	0	0
188216-18301	CEP AGRI & NATURAL RESOURCES						
	Expense						
	Salaries - Non-Faculty				81,281		
	Benefits				21,912		
	Account Total	0	0	103,193	103,193	0	0
188216-18401	CEP 4H & YOUTH DEVEL						
	Expense						
	Salaries - Non-Faculty				135,349		
	Benefits				37,600		
	Account Total	0	0	172,949	172,949	0	0
188216-18501	CEP COMMUNITY & ECON DEVEL						
	Expense						
	Salaries - Non-Faculty				50,374		
	Benefits				13,920		
	Account Total	0	0	64,294	64,294	0	0
188434	AUF MASTER OF SCIENCE NURSING ENHAN						
	Expense						
	Salaries - Faculty				109,515		
	Operations and Maintenance				6,704		
	Account Total	0	0	116,219	116,219	0	0
188461-00000	AUF FACULTY DEVELOPMENT LEAVE PH.D						
	Expense						
	Salaries - Faculty				100,000		
	Account Total	0	0	100,000	100,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
188621	AUF SACS ACCREDITATION						
	Expense						
	Operations and Maintenance				16,660		
	Account Total	0	0	16,660	16,660	0	0
188625	AUF THERMAL SCIENCE RESEARCH CENTER						
	Expense						
	Salaries - Non-Faculty				37,313		
	Account Total	0	0	37,313	37,313	0	0
188781-00000	AUF BUDGET RESV. CONTINUING FUND						
	Account Total	0	0	750,000	0	750,000	750,000
188781-00010	AUF BUDGET RESV. INSTRUCTION						
	Expense						
	Salaries - Faculty				1,372,183		
	Account Total	0	0	1,372,183	1,372,183	0	0
188781-00015	AUF BUDGET RESV. RESEARCH						
	Expense						
	Salaries - Faculty				2,062		
	Salaries - Non-Faculty				17,332		
	Account Total	0	0	19,394	19,394	0	0
188781-00025	AUF BUDGET RESV. ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				1,019		
	Account Total	0	0	1,019	1,019	0	0
188781-00030	AUF BUDGET RESV. STUDENT SERVICE						
	Expense						
	Salaries - Non-Faculty				29,903		
	Account Total	0	0	29,903	29,903	0	0
188781-00035	AUF BUDGET RESV. INST. SUPPORT						
	Expense						
	Salaries - Non-Faculty				45,656		
	Account Total	0	0	45,656	45,656	0	0
188786-10000	AUF PROVOST SALARY SAVING - FACULTY						
	Expense						
	Salaries - Faculty				17,901		
	Account Total	0	0	17,901	17,901	0	0
188786-20000	AUF PROVOST SALARY SAVING - STAFF						
	Expense						
	Salaries - Non-Faculty				36,565		
	Account Total	0	0	36,565	36,565	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
188793	AUF ADMINISTRATIVE REVIEW RESOURCE						
	Expense						
	Salaries - Faculty				116,421		
	Account Total	0	0	116,421	116,421	0	0
188901	AUF ACADEMIC SCHOLARSHIP						
	Expense						
	Scholarships				1,785,600		
	Account Total	0	0	1,785,600	1,785,600	0	0
188902	AUF ROTC SCHOLARSHIP						
	Expense						
	Scholarships				62,475		
	Account Total	0	0	62,475	62,475	0	0
188903	AUF PV OPPORTUNITY TARGETED/MERIT H						
	Expense						
	Scholarships				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0
188906	AUF PRESIDENTIAL SCHOLARS. (188906)						
	Expense						
	Scholarships				818,800		
	Account Total	0	0	818,800	818,800	0	0
188907	AUF REGENTS STUDENT MERIT SCHOL.						
	Expense						
	Scholarships				672,500		
	Account Total	0	0	672,500	672,500	0	0
188910-00001	FINANCIAL AID CAMPUS UNDERGRAD						
	Expense						
	Scholarships				769,881		
	Account Total	0	0	769,881	769,881	0	0
188910-00003	FINANCIAL AID NWHC UNDERGRAD						
	Expense						
	Scholarships				28,975		
	Account Total	0	0	28,975	28,975	0	0
188910-00004	FINANCIAL AID NWHC GRAD						
	Expense						
	Scholarships				259,277		
	Account Total	0	0	259,277	259,277	0	0
188910-00010	UNDERGRADUATE RECLAIMED SCHOLARSHIP						
	Expense						
	Scholarships				103,084		
	Account Total	0	0	103,084	103,084	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
188910-00012	GRADUATE RECLAIMED SCHOLARSHIP						
	Expense						
	Scholarships				105,084		
	Account Total	0	0	105,084	105,084	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		48,386,805				
	State Approp - Bene		10,165,559				
	Tuition - State		15,485,943				
	Discounts and Allow		6,675,869-				
	Fees		150,223				
	Discounts and Allow		56,593-				
	Exemptions		725,000				
	Student Financial A		69,205				
	Investment Income		170,000				
	Other Operating Inc		1,361,281				
	Expense						
	Salaries - Faculty				34,886,664		
	Salaries - Non-Faculty				26,213,788		
	Wages				654,096		
	Benefits				16,736,432		
	Scholarships				7,867,980		
	Scholarship Discounts				5,636,280-		
	Operations and Maintenance				7,677,463		
	Equipment (Capitalized)				1,033,917		
	Grand Total	2,638,692	69,781,554	17,763,814	89,434,060	1,888,692-	750,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210140	INSTITUTIONAL ACCREDITATION						
	Expense						
	Operations and Maintenance				33,000		
	Account Total	0	0	33,000	33,000	0	0
210150	VP-ADMINISTRATION						
	Expense						
	Operations and Maintenance				27,000		
	Account Total	0	0	27,000	27,000	0	0
210151	COMPLIANCE						
	Expense						
	Operations and Maintenance				23,000		
	Account Total	0	0	30,300	23,000	7,300	7,300
210152	VP-ADMINISTRATION EEO OFFICE						
	Expense						
	Operations and Maintenance				21,525		
	Account Total	0	0	21,525	21,525	0	0
210153	INTERNAL AND INTERNATIONAL AFFAIRS						
	Expense						
	Wages				909		
	Benefits				91		
	Operations and Maintenance				14,000		
	Account Total	0	0	15,000	15,000	0	0
210300	DESIGNATED VP BUSINESS AFFAIRS						
	Expense						
	Operations and Maintenance				42,558		
	Account Total	0	0	42,558	42,558	0	0
210309	CAMPUS MASTER PLANNING & SPACE MGMT						
	Expense						
	Operations and Maintenance				10,648		
	Account Total	0	0	10,648	10,648	0	0
210313	SUMMER INTERNSHIPS						
	Expense						
	Wages				300,000		
	Benefits				3,000		
	Account Total	0	0	303,000	303,000	0	0
210314-00000	SSC CONTRACT - E&G						
	Expense						
	Operations and Maintenance				4,693,742		
	Account Total	0	0	4,693,742	4,693,742	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210400-00000	VP OF STUDENT AFFAIRS & INST. REL						
	Expense						
	Operations and Maintenance				166,046		
	Account Total	0	0	166,046	166,046	0	0
210401	MULTICULTURAL & EQUAL EMPLOYMENT						
	Expense						
	Operations and Maintenance				18,325		
	Account Total	0	0	18,325	18,325	0	0
210500-00000	VP-ACADEMIC AFFAIRS						
	Expense						
	Operations and Maintenance				19,252		
	Account Total	0	0	19,252	19,252	0	0
210504	COMPASS						
	Expense						
	Operations and Maintenance				4,100		
	Account Total	0	0	4,100	4,100	0	0
210505	CHINA TRAVEL SUPPORT ACCOUNT						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
210545	STUDENT FINANCIAL						
	Expense						
	Operations and Maintenance				9,340		
	Account Total	0	0	9,340	9,340	0	0
210600	OFFICE FOR STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				10,998		
	Account Total	0	0	10,998	10,998	0	0
210605	DISABILITY SERVICES						
	Expense						
	Operations and Maintenance				74,983		
	Account Total	0	0	74,983	74,983	0	0
210606	ENROLLMENT MANAGEMENT CENTER						
	Expense						
	Operations and Maintenance				34,069		
	Account Total	0	0	34,069	34,069	0	0
210610	CAREER EDUCATION & PLACEMENT						
	Expense						
	Operations and Maintenance				14,441		
	Account Total	0	0	14,441	14,441	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210615-00000	STUDENT ENROLLMENT MANAGEMENT						
	Expense						
	Operations and Maintenance				4,106		
	Account Total	0	0	4,106	4,106	0	0
210616	FINANCIAL AID						
	Expense						
	Operations and Maintenance				36,824		
	Account Total	0	0	36,824	36,824	0	0
210625	DEVELOPMENTAL EDUCATION SUPPORT						
	Expense						
	Operations and Maintenance				10,966		
	Account Total	0	0	10,966	10,966	0	0
210630	GRADUATE SCHOOL						
	Expense						
	Operations and Maintenance				38,419		
	Account Total	0	0	38,419	38,419	0	0
210640-20000	ACADEMIC-ADVISORY-TELECOMMUNICATION						
	Expense						
	Operations and Maintenance				8,610		
	Account Total	0	0	8,610	8,610	0	0
210640-30000	ACADEMIC ADVISORY-REPRODUCTIVE						
	Expense						
	Operations and Maintenance				8,610		
	Account Total	0	0	8,610	8,610	0	0
210640-40000	ACADEMIC ADVISORY-TRAVEL						
	Expense						
	Operations and Maintenance				5,371		
	Account Total	0	0	5,371	5,371	0	0
210640-50000	ACADEMIC ADVISORY-OTHER EXPENSE						
	Expense						
	Operations and Maintenance				2,420		
	Account Total	0	0	2,420	2,420	0	0
210640-60000	ACADEMIC ADVISORY-CONSULANT						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210701	KPVU						
	Expense						
	Utilities				4,851		
	Operations and Maintenance				12,917		
	Account Total	0	0	17,768	17,768	0	0
210705	STUDENT PARK						
	Expense						
	Utilities				36,001		
	Operations and Maintenance				33,023		
	Account Total	0	0	69,024	69,024	0	0
210800	RESEARCH & GRADUATE STUDIES						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
211400	DEVELOPMENT OFFICE OPERATION						
	Expense						
	Operations and Maintenance				99,844		
	Account Total	0	0	99,844	99,844	0	0
211780	DESIGNATED VPBA OPERATIONS RESERVE						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
211786	PROVOST O & M SAVING						
	Expense						
	Operations and Maintenance				78,007		
	Account Total	0	0	78,007	78,007	0	0
212100-00000	COLLEGE OF ARTS AND SCIENCES						
	Expense						
	Operations and Maintenance				36,710		
	Account Total	0	0	36,710	36,710	0	0
212110	DEPARTMENT OF MUSIC AND THEATRE						
	Expense						
	Scholarships				13,300		
	Operations and Maintenance				30,238		
	Account Total	0	0	43,538	43,538	0	0
212112	THEATRE PROGRAM						
	Expense						
	Operations and Maintenance				3,341		
	Account Total	0	0	3,341	3,341	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212113-00000	MUSIC PROGRAM						
	Expense						
	Scholarships				2,000		
	Operations and Maintenance				20,933		
	Account Total	0	0	22,933	22,933	0	0
212115	DEPARTMENT OF BIOLOGY						
	Expense						
	Operations and Maintenance				9,600		
	Account Total	0	0	9,600	9,600	0	0
212120	CHEMISTRY						
	Expense						
	Operations and Maintenance				16,125		
	Account Total	0	0	16,125	16,125	0	0
212123-00000	LANGUAGES AND COMMUNICATIONS						
	Expense						
	Operations and Maintenance				28,410		
	Equipment (Capitalized)				400		
	Account Total	0	0	28,810	28,810	0	0
212135-00000	DEPARTMENT OF MATHEMATICS						
	Expense						
	Operations and Maintenance				25,260		
	Account Total	0	0	25,260	25,260	0	0
212140	DEPARTMENT OF PHYSICS						
	Expense						
	Operations and Maintenance				23,385		
	Account Total	0	0	23,385	23,385	0	0
212143-00000	DIV. OF SOC. WK BEHAV. & POLS						
	Expense						
	Operations and Maintenance				33,149		
	Account Total	0	0	33,149	33,149	0	0
212146-00000	DIV OF SOC WORK BEHAV & POL SCIEN						
	Expense						
	Operations and Maintenance				5,290		
	Account Total	0	0	5,290	5,290	0	0
212160	ARMY-ROTC						
	Expense						
	Operations and Maintenance				14,538		
	Account Total	0	0	14,538	14,538	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212165	NAVY-ROTC						
	Expense						
	Operations and Maintenance				500		
	Account Total	0	0	500	500	0	0
212200	COLLEGE OF ENGINERRING (O & M)						
	Expense						
	Operations and Maintenance				28,202		
	Account Total	0	0	28,202	28,202	0	0
212215-00000	DEPARTMENT OF CHEM.ENGINEERING						
	Expense						
	Operations and Maintenance				14,592		
	Account Total	0	0	14,592	14,592	0	0
212220-00000	DEPT OF CIVIL & ENVIRONMENTAL ENGR						
	Expense						
	Operations and Maintenance				21,784		
	Account Total	0	0	21,784	21,784	0	0
212225	DEPART. OF ELECT. ENGINEERING						
	Expense						
	Operations and Maintenance				21,456		
	Account Total	0	0	21,456	21,456	0	0
212235	DEPART. OF MECH. ENGINEERING						
	Expense						
	Operations and Maintenance				11,418		
	Account Total	0	0	11,418	11,418	0	0
212240	DEPARTMENT OF ENGR. TECHNOLOGY						
	Expense						
	Operations and Maintenance				10,898		
	Account Total	0	0	10,898	10,898	0	0
212250	DEPARTMENT OF COMPUTER SCIENCE						
	Expense						
	Operations and Maintenance				29,991		
	Equipment (Capitalized)				790		
	Account Total	0	0	30,781	30,781	0	0
212300-00000	COLLEGE OF EDUCATION						
	Expense						
	Operations and Maintenance				30,902		
	Account Total	0	0	30,902	30,902	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212315	CURRICULUM AND INSTRUCTION						
	Expense						
	Operations and Maintenance				27,229		
	Account Total	0	0	27,229	27,229	0	0
212325-00000	HEALTH AND HUMAN PERFORMANCE						
	Expense						
	Operations and Maintenance				35,231		
	Account Total	0	0	35,231	35,231	0	0
212330	EDUCATIONAL LEADERSHIP & COUNSELING						
	Expense						
	Operations and Maintenance				22,627		
	Account Total	0	0	22,627	22,627	0	0
212335	STUDENT TEACHING & FIELD EXPERIENCE						
	Expense						
	Operations and Maintenance				6,910		
	Account Total	0	0	6,910	6,910	0	0
212340	TEACHER CERTIFICATION						
	Expense						
	Operations and Maintenance				6,521		
	Account Total	0	0	6,521	6,521	0	0
212400-00000	COLLEGE OF BUSINESS						
	Expense						
	Operations and Maintenance				22,830		
	Account Total	0	0	22,830	22,830	0	0
212405	ACCT., FIN., INFO. SYS.						
	Expense						
	Operations and Maintenance				15,757		
	Account Total	0	0	15,757	15,757	0	0
212440	DEPARTMENT OF MGMT AND MKTING						
	Expense						
	Operations and Maintenance				16,497		
	Account Total	0	0	16,497	16,497	0	0
212500	NW CAMPUS - ACADEMIC SUPPORT						
	Expense						
	Operations and Maintenance				31,405		
	Account Total	0	0	31,405	31,405	0	0
212600	COLLEGE OF NURSING						
	Expense						
	Operations and Maintenance				58,609		
	Account Total	0	0	58,609	58,609	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212620-00000	DEPARTMENT OF NURSING						
	Expense						
	Wages				1,080		
	Benefits				108		
	Operations and Maintenance				59,451		
	Account Total	0	0	60,639	60,639	0	0
212666	CNTR FOR TEACH. EXCL & DIST LEARN.						
	Expense						
	Operations and Maintenance				24,093		
	Account Total	0	0	24,093	24,093	0	0
212690	UNDERGRAD MEDICAL ACAD STUD TRAVEL						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
212700	AG. & HUMAN SCIENCES (OP. & MAINT.)						
	Expense						
	Operations and Maintenance				15,578		
	Account Total	0	0	15,578	15,578	0	0
212715-00000	AG NUTRITION, H. E. (OP. & MAINT.)						
	Expense						
	Operations and Maintenance				17,216		
	Account Total	0	0	17,216	17,216	0	0
212800	AESS MAINTENACE AND OPERATIONS						
	Expense						
	Operations and Maintenance				15,768		
	Account Total	0	0	15,768	15,768	0	0
212805	DEV/ED INSTRUCTION						
	Expense						
	Operations and Maintenance				8,963		
	Account Total	0	0	8,963	8,963	0	0
212810	DEV/ED INSTRUCTION - WRITING						
	Expense						
	Operations and Maintenance				7,613		
	Account Total	0	0	7,613	7,613	0	0
212815	DEVELOPMENTAL ED INSTRUCTION-MATH						
	Expense						
	Operations and Maintenance				826		
	Account Total	0	0	826	826	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212900	THE SCHOOL OF ARCHITECTURE						
	Expense						
	Operations and Maintenance				69,540		
	Account Total	0	0	69,540	69,540	0	0
212904	MS COMMUNITY DEVELOPMENT						
	Expense						
	Operations and Maintenance				10,512		
	Account Total	0	0	10,512	10,512	0	0
212905	THE ART PROGRAM						
	Expense						
	Operations and Maintenance				6,379		
	Account Total	0	0	6,379	6,379	0	0
212950	JUSTICE STUDIES						
	Expense						
	Operations and Maintenance				13,320		
	Account Total	0	0	13,320	13,320	0	0
212952	COLLEGE OF JUVENILE JUSTICE & PSYCH						
	Expense						
	Operations and Maintenance				56,836		
	Account Total	0	0	56,836	56,836	0	0
212955	DEPT OF PSYCHOLOGY (UNDERGRADUATE)						
	Expense						
	Operations and Maintenance				7,230		
	Account Total	0	0	7,230	7,230	0	0
212960	CLINICAL ADOLESCENT PSYCHOLOGY						
	Expense						
	Operations and Maintenance				25,515		
	Account Total	0	0	25,515	25,515	0	0
215111	CARC M&O						
	Expense						
	Operations and Maintenance				7,500		
	Account Total	0	0	7,500	7,500	0	0
216111	COOPERATIVE EXTENSION PROGRAM						
	Expense						
	Operations and Maintenance				7,500		
	Account Total	0	0	7,500	7,500	0	0
217016	CENTRAL RECEIVING						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
217021	SECURITY NW CAMPUS						
	Expense						
	Operations and Maintenance				84,965		
	Account Total	0	0	84,965	84,965	0	0
217120-00000	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Operations and Maintenance				16,197		
	Account Total	0	0	16,197	16,197	0	0
217211-00000	DESIGNATED DEFERRED MAINTENANCE						
	Expense						
	Operations and Maintenance				949,000		
	Account Total	0	0	949,000	949,000	0	0
217510-00001	UTILITY - MAIN CAMPUS						
	Expense						
	Utilities				3,672,454		
	Account Total	0	0	3,672,454	3,672,454	0	0
217510-00002	UTILITIES - THE MEDICAL CENTER						
	Expense						
	Utilities				385,000		
	Account Total	0	0	385,000	385,000	0	0
217510-00003	UTILITIES - THE NORTHWEST HOUSTON						
	Expense						
	Utilities				207,000		
	Account Total	0	0	207,000	207,000	0	0
217514	WATER/WASTEWATER M&O						
	Expense						
	Operations and Maintenance				505,025		
	Account Total	0	0	505,025	505,025	0	0
218011	AESS SUMMER SUPPORT						
	Expense						
	Operations and Maintenance				7,812		
	Account Total	0	0	7,812	7,812	0	0
218027-20000	ACADEMIC ENGAGEMENT STU SUPPORT						
	Expense						
	Operations and Maintenance				141,129		
	Account Total	0	0	141,129	141,129	0	0
218027-30000	ACADEMIC ENGAGEMENT TRAINING						
	Expense						
	Operations and Maintenance				3,634		
	Account Total	0	0	3,634	3,634	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218027-40000	ACADEMIC EVENTS - PROGRAM SUPPORT						
	Expense						
	Operations and Maintenance				4,100		
	Account Total	0	0	4,100	4,100	0	0
218027-50000	ACADEMIC EVENTS - ORIENTATION						
	Expense						
	Operations and Maintenance				3,978		
	Account Total	0	0	3,978	3,978	0	0
218027-60000	ACADEMIC ENGAGEMENT - RETENTION						
	Expense						
	Operations and Maintenance				3,726		
	Account Total	0	0	3,726	3,726	0	0
218027-70000	ACADEMIC ENGAGEMENT - TELEPHONE						
	Expense						
	Operations and Maintenance				48,000		
	Account Total	0	0	48,000	48,000	0	0
220002	AFR DESIGNATED - TUITION DISCOUNT						
	Revenue						
	Discounts and Allow		14,843,761-				
	Discounts and Allow		9,461,926-				
	Expense						
	Scholarship Discounts				6,625,842-		
	Account Total	0	24,305,687-	17,679,845	6,625,842-	0	0
220100	DESIGNATED TUITION						
	Revenue						
	Tuition - Designate		35,061,917				
	Exemptions		1,800,000				
	Expense						
	Scholarships				1,800,000		
	Operations and Maintenance				350,000		
	Account Total	0	36,861,917	34,323,403-	2,150,000	388,514	388,514
220133	PROVOST RESEARCH						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
220300	DESIGNATED ADMIN OVERHEAD COST RECO						
	Expense						
	Salaries - Non-Faculty				29,535		
	Operations and Maintenance				375,594		
	Account Total	0	0	531,945	405,129	126,816	126,816

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220302	FINANCIAL ADMINISTRATION OHCR						
	Expense						
	Salaries - Non-Faculty				413,207		
	Benefits				114,505		
	Operations and Maintenance				4,163		
	Account Total	0	0	531,875	531,875	0	0
220309	CAMPUS PLANNING - OHCR						
	Expense						
	Salaries - Non-Faculty				235,537		
	Benefits				64,907		
	Operations and Maintenance				20,773		
	Account Total	0	0	321,217	321,217	0	0
220313	SYSTEM SUPPORT FAMIS OHCR						
	Expense						
	Operations and Maintenance				130,978		
	Account Total	0	0	130,978	130,978	0	0
220314	SYSTEM SUPPORT TTVN OHCR						
	Expense						
	Operations and Maintenance				108,200		
	Account Total	0	0	108,200	108,200	0	0
220315	SYSTEM SUPPORT OHCR						
	Expense						
	Operations and Maintenance				566,436		
	Account Total	0	0	566,436	566,436	0	0
220316	INFORMATION RESOURCE OHCR						
	Expense						
	Salaries - Faculty				46,828		
	Salaries - Non-Faculty				630		
	Benefits				13,175		
	Account Total	0	0	60,633	60,633	0	0
220789-00025	BUDGET RESERVE ACADEMIC SUPPORT						
	Expense						
	Salaries - Faculty				3,514		
	Salaries - Non-Faculty				4,202		
	Account Total	0	0	7,716	7,716	0	0
220789-00030	BUDGET RESERVE STUDENT SERVICE						
	Expense						
	Salaries - Non-Faculty				1,260		
	Account Total	0	0	3,992	1,260	2,732	2,732

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220789-00035	BUDGET RESERVE INST. SUPPORT						
	Expense						
	Salaries - Non-Faculty				22,853		
	Account Total	0	0	22,853	22,853	0	0
220789-00040	BUDGET RESERVE OPERATION & MA						
	Expense						
	Salaries - Non-Faculty				2,420		
	Account Total	0	0	2,420	2,420	0	0
220789-00070	BUDGET RESERVE AUXILIARY						
	Expense						
	Salaries - Non-Faculty				64,390		
	Account Total	0	0	64,390	64,390	0	0
222095	PRESIDENT'S INTEREST INCOME ACCOUNT						
	Expense						
	Operations and Maintenance				29,329		
	Account Total	0	0	29,329	29,329	0	0
222096	CCP BANKS CHARGES						
	Expense						
	Operations and Maintenance				300,000		
	Account Total	0	0	300,000	300,000	0	0
222097	RESEARCH G.C. WRIGHT						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
222098	INTEREST INCOME REVENUE ACCOUNT						
	Revenue						
	Investment Income		4,171,464				
	Expense						
	Operations and Maintenance				311,998		
	Account Total	0	4,171,464	3,509,465-	311,998	350,001	350,001
222100-00000	PRESIDENT'S OFFICE - SPECIAL						
	Expense						
	Salaries - Non-Faculty				337,073		
	Wages				3,240		
	Benefits				94,181		
	Operations and Maintenance				89,976		
	Account Total	0	0	524,470	524,470	0	0
222102	COMMENCEMENT EXPENSE						
	Expense						
	Operations and Maintenance				120,000		
	Account Total	0	0	120,000	120,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222103	PRESIDENT'S EVENTS						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	60,000	60,000	0	0
222104	DESIGNATED INSTITUTIONAL MEMBERSHIP						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
222125	PVAMU HALL OF FAME COMMITTEE						
	Revenue						
	Sales and Services		16,000				
	Expense						
	Operations and Maintenance				15,200		
	Account Total	0	16,000	0	15,200	800	800
222126	STUDENT RECRUITMENT						
	Expense						
	Salaries - Non-Faculty				75,476		
	Benefits				21,133		
	Operations and Maintenance				15,576		
	Equipment (Capitalized)				6,945		
	Account Total	0	0	119,130	119,130	0	0
222137	ACADEMIC PROGRAM REVIEW						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
222158	ALL FAITHS CHAPEL INTEREST INCOME						
	Expense						
	Salaries - Non-Faculty				8,616		
	Benefits				3,054		
	Account Total	0	0	11,670	11,670	0	0
222160	DEVELOPMENT OPERATIONAL FUND						
	Expense						
	Operations and Maintenance				9,500		
	Account Total	0	0	9,500	9,500	0	0
222163	MARKETING CAMPAIGN						
	Expense						
	Operations and Maintenance				130,666		
	Account Total	0	0	130,666	130,666	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222164	INTERNATIONAL AFFAIRS						
	Expense						
	Salaries - Non-Faculty				150,546		
	Benefits				41,541		
	Operations and Maintenance				19,612		
	Account Total	0	0	211,699	211,699	0	0
222213	HUB PROGRAM						
	Expense						
	Operations and Maintenance				6,745		
	Account Total	0	0	6,745	6,745	0	0
222214	OFFICE OF SPONSORED PROGRAMS						
	Revenue						
	Contracts and Grant		120,000				
	Expense						
	Salaries - Non-Faculty				384,705		
	Benefits				107,717		
	Operations and Maintenance				227,578		
	Account Total	0	120,000	600,000	720,000	0	0
222220	FINANCIAL ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				14,430		
	Wages				1,000		
	Benefits				4,140		
	Operations and Maintenance				97,148		
	Account Total	0	0	116,718	116,718	0	0
222229	CREDIT CARD EXPENSE						
	Expense						
	Operations and Maintenance				120,000		
	Account Total	0	0	120,000	120,000	0	0
222230-00000	STUDENT BUSINESS SERVICES						
	Revenue						
	Fees		620,000				
	Other Operating Inc		9,100				
	Expense						
	Salaries - Non-Faculty				184,853		
	Wages				15,000		
	Benefits				52,244		
	Operations and Maintenance				225,739		
	Account Total	0	629,100	151,264-	477,836	0	0
222236	STAFF ADVISORY COUNCIL						
	Expense						
	Operations and Maintenance				7,000		
	Account Total	0	0	7,000	7,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222238	DESIGNATED BA INFO RESOURCE OFFICE						
	Expense						
	Operations and Maintenance				24,910		
	Account Total	0	0	24,910	24,910	0	0
222239	PAYROLL SERVICES						
	Expense						
	Salaries - Non-Faculty				225,793		
	Wages				1,200		
	Benefits				63,126		
	Operations and Maintenance				19,801		
	Account Total	0	0	309,920	309,920	0	0
222240	HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				154,231		
	Benefits				43,014		
	Operations and Maintenance				147,102		
	Account Total	0	0	344,347	344,347	0	0
222242	DESIGNATED INSURANCE PREMIUM COST						
	Expense						
	Operations and Maintenance				250,000		
	Account Total	0	0	250,000	250,000	0	0
222245-00000	DESIGNATED DOCUMENT IMAGING						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
222247-00000	QUALITY ENHANCEMENT PLAN (QEP)						
	Expense						
	Salaries - Faculty				14,287		
	Salaries - Non-Faculty				69,097		
	Benefits				23,348		
	Operations and Maintenance				86,500		
	Account Total	0	0	193,232	193,232	0	0
222252-00000	GRADUATE SCHOOL INITIATIVES						
	Expense						
	Salaries - Non-Faculty				70,515		
	Benefits				19,528		
	Operations and Maintenance				5,522		
	Account Total	0	0	95,565	95,565	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222253	UNIVERSITY/PRESIDENTIAL PRIORITIES						
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				50,000		
	Benefits				28,000		
	Operations and Maintenance				121,566		
	Account Total	0	0	249,566	249,566	0	0
222254	ATHLETICS SUPPORT						
	Expense						
	Scholarships				175,000		
	Operations and Maintenance				110,000		
	Account Total	0	0	285,000	285,000	0	0
222258	COMPLIANCE OFFICE						
	Expense						
	Salaries - Non-Faculty				75,000		
	Benefits				21,000		
	Account Total	0	0	96,000	96,000	0	0
222259	COMPLIANCE - ATHLETICS						
	Expense						
	Salaries - Non-Faculty				106,948		
	Wages				22,500		
	Benefits				32,044		
	Operations and Maintenance				155,970		
	Account Total	0	0	317,462	317,462	0	0
222260	CAREER FAIR PROGRAM						
	Revenue						
	Sales and Services		62,042				
	Expense						
	Operations and Maintenance				58,272		
	Account Total	0	62,042	3,770-	58,272	0	0
222264	RESEARCH INITIATIVES						
	Expense						
	Operations and Maintenance				88,722		
	Account Total	0	0	88,722	88,722	0	0
222265	HEALTH SERVICES						
	Expense						
	Utilities				4,802		
	Operations and Maintenance				77,856		
	Account Total	0	0	82,658	82,658	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222270	PRAIRIE VIEW FOUNDATION						
	Revenue						
	Investment Income		18,749				
	Expense						
	Salaries - Non-Faculty				18,779		
	Benefits				5,216		
	Account Total	5,246	18,749	0	23,995	5,246-	0
222281-00000	ATHLETIC ACADEMIC ADVISEMENT						
	Expense						
	Salaries - Non-Faculty				356,755		
	Wages				4,200		
	Benefits				100,287		
	Operations and Maintenance				71,416		
	Account Total	0	0	532,658	532,658	0	0
222282	BAND AND DEAN SUPPORT						
	Expense						
	Salaries - Non-Faculty				151,587		
	Benefits				42,444		
	Operations and Maintenance				10,698		
	Account Total	0	0	204,729	204,729	0	0
222284	STUDENT COUNSELING SERVICES						
	Expense						
	Salaries - Non-Faculty				140,000		
	Benefits				39,200		
	Account Total	0	0	179,200	179,200	0	0
222400	CAMPUS SECURITY						
	Expense						
	Salaries - Non-Faculty				420,033		
	Benefits				125,289		
	Utilities				6,699		
	Operations and Maintenance				269,762		
	Account Total	0	0	821,783	821,783	0	0
222510-00000	LIBRARY OFFICE						
	Revenue						
	Sales and Services		9,700				
	Expense						
	Operations and Maintenance				9,666		
	Account Total	0	9,700	34-	9,666	0	0
222541	INSTITUTIONAL RESEARCH						
	Expense						
	Operations and Maintenance				38,993		
	Account Total	0	0	38,993	38,993	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222645	STUDENT LIFE						
	Expense						
	Salaries - Non-Faculty				40,000		
	Wages				13,266		
	Benefits				12,527		
	Operations and Maintenance				43,774		
	Account Total	0	0	109,567	109,567	0	0
223000	STUDENT ORIENTATION FEE-FRESHMAN						
	Revenue						
	Fees		100,000				
	Expense						
	Salaries - Non-Faculty				3,313		
	Benefits				928		
	Scholarships				6,500		
	Operations and Maintenance				81,901		
	Account Total	0	100,000	7,358-	92,642	0	0
223001	STUDENT ORIENTATION FEE-TRANSFER						
	Revenue						
	Fees		11,000				
	Expense						
	Salaries - Non-Faculty				430		
	Benefits				120		
	Scholarships				1,000		
	Operations and Maintenance				8,660		
	Account Total	0	11,000	790-	10,210	0	0
223006	SHORT TERM LOAN APPLICATION FEE						
	Revenue						
	Fees		23,000				
	Expense						
	Salaries - Non-Faculty				17,009		
	Benefits				4,677		
	Operations and Maintenance				189		
	Account Total	0	23,000	1,125-	21,875	0	0
223010	STUDENT SCHOLARSHIP ENDOWMENT & FEE						
	Revenue						
	Fees		178,432				
	Exemptions		14,000				
	Expense						
	Scholarships				182,436		
	Account Total	0	192,432	9,996-	182,436	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
223012	INTERNATIONAL FEE						
	Revenue						
	Fees		63,000				
	Expense						
	Salaries - Non-Faculty				40,287		
	Wages				5,810		
	Benefits				11,861		
	Operations and Maintenance				4,513		
	Account Total	0	63,000	529-	62,471	0	0
223404	EXECUTIVE MBA FEE						
	Revenue						
	Fees		966,640				
	Expense						
	Salaries - Faculty				85,020		
	Salaries - Non-Faculty				391,023		
	Wages				25,000		
	Benefits				135,724		
	Scholarships				104,640		
	Operations and Maintenance				184,142		
	Account Total	0	966,640	41,091-	925,549	0	0
223500	CONTINUING EDUCATION						
	Expense						
	Salaries - Non-Faculty				74,530		
	Benefits				20,695		
	Operations and Maintenance				16,611		
	Account Total	0	0	111,836	111,836	0	0
223604	NURSING APPLICATION FEE						
	Revenue						
	Fees		26,380				
	Expense						
	Operations and Maintenance				25,222		
	Account Total	0	26,380	1,158-	25,222	0	0
224151	STUDENT & FACULTY DEVELOPMENT						
	Revenue						
	Other Operating Inc		3,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	3,000	0	3,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
224530	DEAN OF GRADUATE SCHOOL						
	Revenue						
	Fees		75,000				
	Expense						
	Salaries - Non-Faculty				9,090		
	Wages				12,400		
	Benefits				3,785		
	Operations and Maintenance				48,980		
	Account Total	0	75,000	745-	74,255	0	0
225100	INTERNATIONAL SPONSORED STUDENT FEE						
	Revenue						
	Fees		25,200				
	Expense						
	Operations and Maintenance				24,175		
	Account Total	0	25,200	1,025-	24,175	0	0
225550	TESTING SERVICES						
	Revenue						
	Fees		47,086				
	Expense						
	Salaries - Non-Faculty				15,086		
	Wages				8,000		
	Benefits				5,024		
	Operations and Maintenance				16,349		
	Account Total	0	47,086	2,627-	44,459	0	0
225560	FOUNDERS DAY						
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	12,000	12,000	0	0
226300	UNIVERSITY STRATEGIC PLAN						
	Expense						
	Operations and Maintenance				32,736		
	Account Total	0	0	32,736	32,736	0	0
226504	BUILDING SECURITY						
	Expense						
	Operations and Maintenance				370,000		
	Account Total	0	0	370,000	370,000	0	0
226506	OFF-CAMPUS SITE						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
226509	MARCHING BAND TRAVEL						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
226513	CAPITAL CAMPAIGN						
	Expense						
	Salaries - Non-Faculty				179,231		
	Benefits				50,185		
	Operations and Maintenance				15,514		
	Account Total	0	0	244,930	244,930	0	0
226514	ALUMNI FUND						
	Expense						
	Salaries - Non-Faculty				247,947		
	Benefits				68,585		
	Operations and Maintenance				47,860		
	Account Total	0	0	364,392	364,392	0	0
226517	ALUMNI AFFAIRS						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
226526-00010	STUDENT CONTINUING EMPLOYMENT - IN						
	Expense						
	Wages				203,904		
	Account Total	0	0	203,904	203,904	0	0
226526-00015	STUDENT CONTINUING EMPLOYMENT - RES						
	Expense						
	Wages				46,531		
	Account Total	0	0	46,531	46,531	0	0
226526-00020	STUDENT CONTINUING EMPLOYMENT - PU						
	Expense						
	Wages				20,000		
	Account Total	0	0	20,000	20,000	0	0
226526-00025	STUDENT CONTINUING EMPLOYMENT - ACA						
	Expense						
	Wages				50,000		
	Account Total	0	0	50,000	50,000	0	0
226526-00030	STUDENT CONTINUING EMPLOYMENT - STU						
	Expense						
	Wages				127,919		
	Account Total	0	0	127,919	127,919	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
226526-00035	STUDENT CONTINUING EMPLOYMENT - INS						
	Expense						
	Wages				51,646		
	Account Total	0	0	51,646	51,646	0	0
226650	REGISTRAR'S OFFICE						
	Revenue						
	Fees		85,000				
	Expense						
	Salaries - Non-Faculty				437		
	Benefits				122		
	Operations and Maintenance				79,058		
	Account Total	0	85,000	5,383-	79,617	0	0
226652-00000	APPLICATION FEE						
	Revenue						
	Fees		247,040				
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				5,000		
	Benefits				4,200		
	Operations and Maintenance				139,503		
	Equipment (Capitalized)				1,000		
	Account Total	0	247,040	87,337-	159,703	0	0
226652-00001	RECRUITMENT						
	Expense						
	Operations and Maintenance				33,108		
	Account Total	0	0	33,108	33,108	0	0
226652-00002	ADMISSIONS						
	Expense						
	Operations and Maintenance				38,507		
	Account Total	0	0	38,507	38,507	0	0
226700-10000	TPEG IN-STATE						
	Expense						
	Scholarships				1,665,983		
	Account Total	0	0	1,665,983	1,665,983	0	0
226705-10000	TPEG OUT-OF-STATE						
	Expense						
	Scholarships				107,446		
	Account Total	0	0	107,446	107,446	0	0
226707	TRANSFER STUDENT SCHOLARSHIP						
	Expense						
	Scholarships				119,000		
	Account Total	0	0	119,000	119,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
226715-00000	DESIGNATED TUITION SCHOLARSHIPS						
	Expense						
	Scholarships				3,277,503		
	Account Total	0	0	3,277,503	3,277,503	0	0
226716	DESIGNATED TUIT. SCHOLARSHIP GRAD						
	Expense						
	Scholarships				338,125		
	Account Total	0	0	338,125	338,125	0	0
226718	PANTHER PROMISE						
	Expense						
	Scholarships				349,923		
	Account Total	0	0	349,923	349,923	0	0
226719	BAND SCHOLARSHIP						
	Expense						
	Scholarships				660,000		
	Account Total	0	0	660,000	660,000	0	0
226722	GRADUATE SCHOLARSHIPS NON U.S. CITI						
	Expense						
	Scholarships				420,000		
	Account Total	0	0	420,000	420,000	0	0
226725	B-ON-TIME SCHOLARSHIP PROGRAM						
	Expense						
	Scholarships				800,000		
	Account Total	0	0	800,000	800,000	0	0
226726	REGENT SCHOLARSHIP SUPPORT						
	Expense						
	Scholarships				819,200		
	Account Total	0	0	819,200	819,200	0	0
226727	RESEARCH ASSISSTANSHIPS/SCHOLARSHIP						
	Expense						
	Salaries - Non-Faculty				200,000		
	Benefits				30,000		
	Scholarships				90,000		
	Operations and Maintenance				29,881		
	Account Total	0	0	349,881	349,881	0	0
226731	SCHOLARSHIPS						
	Expense						
	Scholarships				496,756		
	Account Total	0	0	496,756	496,756	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
226732	SCHOLARSHIPS NON-TRADITIONAL						
	Expense						
	Scholarships				101,320		
	Account Total	0	0	101,320	101,320	0	0
228010	NEED BASE SCHOLARSHIP FUND						
	Revenue						
	Student Financial A		91,182				
	Expense						
	Scholarships				91,182		
	Account Total	0	91,182	0	91,182	0	0
230100-12100	COLLEGE OF ARTS & SCIENCES						
	Expense						
	Wages				5,000		
	Benefits				500		
	Operations and Maintenance				73,698		
	Account Total	0	0	79,198	79,198	0	0
230100-12110	ARTS AND SCIENCES MUSIC AND DRAMA						
	Expense						
	Operations and Maintenance				15,446		
	Equipment (Capitalized)				3,000		
	Account Total	0	0	18,446	18,446	0	0
230100-12112	ARTS AND SCIENCES BAND						
	Expense						
	Salaries - Non-Faculty				57,108		
	Wages				20,000		
	Benefits				19,345		
	Operations and Maintenance				119,600		
	Account Total	0	0	216,053	216,053	0	0
230100-12115	ARTS AND SCIENCES BIOLOGY						
	Expense						
	Salaries - Non-Faculty				38,587		
	Benefits				10,804		
	Operations and Maintenance				103,211		
	Account Total	0	0	152,602	152,602	0	0
230100-12120	ARTS AND SCIENCES CHEMISTRY						
	Expense						
	Salaries - Non-Faculty				32,400		
	Wages				5,190		
	Benefits				9,591		
	Operations and Maintenance				8,002		
	Account Total	0	0	55,183	55,183	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230100-12123	ARTS AND SCIENCES LANGUAGES & COMM						
	Expense						
	Salaries - Faculty				4,300		
	Wages				3,600		
	Benefits				1,564		
	Operations and Maintenance				31,457		
	Account Total	0	0	40,921	40,921	0	0
230100-12135	ARTS AND SCIENCES MATH						
	Expense						
	Operations and Maintenance				9,529		
	Account Total	0	0	9,529	9,529	0	0
230100-12140	ARTS AND SCIENCES PHYSICS						
	Expense						
	Salaries - Non-Faculty				30,000		
	Wages				10,000		
	Benefits				9,400		
	Operations and Maintenance				23,402		
	Account Total	0	0	72,802	72,802	0	0
230100-12143	ARTS AND SCIENCES SOCIAL WORK, BEHA						
	Expense						
	Operations and Maintenance				15,247		
	Account Total	0	0	15,247	15,247	0	0
230101	ARTS & SCIENCES STEINWAY PIANOS						
	Expense						
	Operations and Maintenance				208,580		
	Account Total	0	0	208,580	208,580	0	0
230200-12200	COLLEGE OF ENGINEERING						
	Expense						
	Salaries - Non-Faculty				29,932		
	Wages				100,000		
	Benefits				18,381		
	Operations and Maintenance				88,050		
	Account Total	0	0	236,363	236,363	0	0
230200-12215	ENGINEERING CHEMICAL						
	Expense						
	Operations and Maintenance				28,000		
	Account Total	0	0	28,000	28,000	0	0
230200-12220	ENGINEERING CIVIL						
	Expense						
	Operations and Maintenance				28,000		
	Account Total	0	0	28,000	28,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230200-12225	ENGINEERING ELECTRICAL						
	Expense						
	Operations and Maintenance				28,000		
	Account Total	0	0	28,000	28,000	0	0
230200-12235	ENGINEERING MECHANICAL						
	Expense						
	Operations and Maintenance				28,000		
	Account Total	0	0	28,000	28,000	0	0
230200-12240	ENGINEERING TECHNOLOGY						
	Expense						
	Operations and Maintenance				28,000		
	Account Total	0	0	28,000	28,000	0	0
230200-12250	ENGINEERING COMPUTER SCIENCE						
	Expense						
	Operations and Maintenance				28,000		
	Account Total	0	0	28,000	28,000	0	0
230300-12300	COLLEGE OF EDUCATION						
	Expense						
	Salaries - Faculty				17,202		
	Salaries - Non-Faculty				81,501		
	Benefits				27,518		
	Operations and Maintenance				327,347		
	Account Total	0	0	453,568	453,568	0	0
230300-12315	EDUCATION CURICULUM AND INSTRUCTION						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
230300-12325	EDUCATION HEALTH AND HUMAN PERFORMA						
	Expense						
	Salaries - Non-Faculty				28,940		
	Benefits				8,103		
	Operations and Maintenance				12,957		
	Account Total	0	0	50,000	50,000	0	0
230300-12330	EDUCATION LEADERSHIP & COUNSELING						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
230300-12335	EDUCATION STUDENT TEACHING & FIELD						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230300-12340	EDUCATION TEACHER CERTIFICATION						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
230400-12400	COLLEGE OF BUSINESS						
	Expense						
	Salaries - Faculty				16,961		
	Salaries - Non-Faculty				130,177		
	Wages				29,999		
	Benefits				44,080		
	Operations and Maintenance				77,646		
	Equipment (Capitalized)				4,335		
	Account Total	0	0	303,198	303,198	0	0
230400-12405	BUSINESS ACCOUNTING, FINANCE, & MIS						
	Expense						
	Salaries - Faculty				22,031		
	Wages				10,000		
	Benefits				7,169		
	Operations and Maintenance				52,720		
	Equipment (Capitalized)				34,000		
	Account Total	0	0	125,920	125,920	0	0
230400-12440	BUSINESS MANAGEMENT & MARKETING						
	Expense						
	Salaries - Faculty				33,594		
	Wages				10,000		
	Benefits				10,406		
	Operations and Maintenance				54,000		
	Equipment (Capitalized)				34,000		
	Account Total	0	0	142,000	142,000	0	0
230600-12600	COLLEGE OF NURSING						
	Expense						
	Operations and Maintenance				123,550		
	Account Total	0	0	123,550	123,550	0	0
230600-12620	NURSING						
	Expense						
	Salaries - Non-Faculty				104,005		
	Wages				768		
	Benefits				28,788		
	Operations and Maintenance				312,783		
	Equipment (Capitalized)				94,502		
	Account Total	0	0	540,846	540,846	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230700-12700	COLLEGE OF AGRUCULTURE AND HUMAN SC						
	Expense						
	Wages				5,000		
	Benefits				500		
	Operations and Maintenance				17,353		
	Account Total	0	0	22,853	22,853	0	0
230700-12715	AG NURITION & HUMAN ECOLOGY						
	Expense						
	Operations and Maintenance				10,800		
	Account Total	0	0	10,800	10,800	0	0
230800-12800	UNIVERSITY COLLEGE						
	Expense						
	Operations and Maintenance				19,474		
	Account Total	0	0	19,474	19,474	0	0
230800-12801	UNIVERSITY COLLEGE						
	Expense						
	Salaries - Faculty				14,448		
	Salaries - Non-Faculty				62,086		
	Benefits				21,430		
	Operations and Maintenance				11,270		
	Account Total	0	0	109,234	109,234	0	0
230800-12802	UNIVERSITY COLLEGE NON-CREDIT BEARI						
	Expense						
	Salaries - Faculty				20,696		
	Salaries - Non-Faculty				111,062		
	Benefits				36,892		
	Operations and Maintenance				13,293		
	Account Total	0	0	181,943	181,943	0	0
230800-12803	UNIVERSITY COLLEGE CREDIT BEARING						
	Expense						
	Salaries - Faculty				38,000		
	Salaries - Non-Faculty				104,475		
	Benefits				39,342		
	Operations and Maintenance				6,604		
	Account Total	0	0	188,421	188,421	0	0
230900-12900	SCHOOL OF ARCHITECTURE						
	Expense						
	Salaries - Faculty				35,445		
	Salaries - Non-Faculty				16,000		
	Wages				11,321		
	Benefits				15,537		
	Operations and Maintenance				42,452		
	Account Total	0	0	120,755	120,755	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230900-12903	ARCHITECTURE - ARCHITECTURE PROGRAM						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
230900-12904	ARCHITECTURE - COMMUNITY DEVELOPMEN						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
230900-12905	ARCHITECTURE - ART PROGRAM						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
230900-12907	ARCHITECTURE - CONSTRUCTION SCIENCE						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
230950-12950	JUVENILE - JUSTICE STUDIES						
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	35,000	35,000	0	0
230950-12951	COLLEGE OF JUVENILE JUSTICE & PSYCH						
	Expense						
	Wages				20,000		
	Benefits				2,000		
	Operations and Maintenance				51,980		
	Account Total	0	0	73,980	73,980	0	0
230950-12955	JUVENILE - PSYCHOLOGY						
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	35,000	35,000	0	0
231000	UNIVERSITY SERVICES FEE						
	Revenue						
	Fees		20,298,203				
	Exemptions		1,300,000				
	Expense						
	Salaries - Faculty				10,027		
	Salaries - Non-Faculty				75,169		
	Benefits				23,855		
	Scholarships				1,237,000		
	Operations and Maintenance				244,128		
	Account Total	0	21,598,203	20,008,024-	1,590,179	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
231002-00000	USF COMPUTER ACCESS						
	Expense						
	Operations and Maintenance				264,894		
	Account Total	0	0	264,894	264,894	0	0
231002-00001	USF COMPUTER ACCESS ACADEMIC SUPPOR						
	Expense						
	Operations and Maintenance				8,500		
	Account Total	0	0	8,500	8,500	0	0
231002-00002	USF COMPUTER ACCESS ENTERPRISE APPL						
	Expense						
	Operations and Maintenance				641,765		
	Account Total	0	0	641,765	641,765	0	0
231002-00003	USF COMPUTER ACCESS NETWORK SERVICE						
	Expense						
	Operations and Maintenance				835,658		
	Account Total	0	0	835,658	835,658	0	0
231002-00004	USF COMPUTER ACCESS ENTERPRISE						
	Expense						
	Operations and Maintenance				925,786		
	Account Total	0	0	925,786	925,786	0	0
231002-00005	USF COMPUTER ACCESS STUDENT SALARIE						
	Expense						
	Wages				300,000		
	Benefits				30,000		
	Account Total	0	0	330,000	330,000	0	0
231003	USF INTERNATIONAL EDUCATION						
	Expense						
	Scholarships				51,695		
	Account Total	0	0	51,695	51,695	0	0
231004	USF RECORDS PROCESSING						
	Expense						
	Salaries - Non-Faculty				185,386		
	Benefits				51,908		
	Operations and Maintenance				104,093		
	Account Total	0	0	341,387	341,387	0	0
231005	USF IDENTIFICATION CARD						
	Expense						
	Salaries - Non-Faculty				79,549		
	Benefits				21,979		
	Operations and Maintenance				1,824		
	Account Total	0	0	103,352	103,352	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
231008-00000	USF LIBRARY						
	Expense						
	Salaries - Non-Faculty				1,321,376		
	Wages				28,296		
	Benefits				365,651		
	Operations and Maintenance				1,733,746		
	Equipment (Capitalized)				23,592		
	Account Total	0	0	3,472,661	3,472,661	0	0
231009-00000	USF INSTRUCTIONAL ENHANCEMENT FEE						
	Expense						
	Salaries - Non-Faculty				198,738		
	Benefits				55,538		
	Operations and Maintenance				246,682		
	Equipment (Capitalized)				50,000		
	Account Total	0	0	550,958	550,958	0	0
231010-00001	USF DISTANCE LEARNING FEE						
	Expense						
	Salaries - Non-Faculty				293,030		
	Benefits				82,048		
	Account Total	0	0	375,078	375,078	0	0
231010-00002	USF DISTANCE LEARNING TTVN COST						
	Expense						
	Operations and Maintenance				128,452		
	Account Total	0	0	128,452	128,452	0	0
231011	USF ONE-TIME ALLOCATION - VP AUXILI						
	Expense						
	Equipment (Capitalized)				17,010		
	Account Total	0	0	17,010	17,010	0	0
231013	USF ONE-TIME ALLOCATION - PROVOST						
	Expense						
	Operations and Maintenance				295,732		
	Account Total	0	0	295,732	295,732	0	0
231014	USF ONE-TIME ALLOCATION - VPIR						
	Expense						
	Operations and Maintenance				93,378		
	Account Total	0	0	93,378	93,378	0	0
231105	DISABILITY SERVICES						
	Expense						
	Salaries - Non-Faculty				69,681		
	Benefits				19,295		
	Operations and Maintenance				15,000		
	Account Total	0	0	103,976	103,976	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
231106	CULTURE SERIES						
	Expense						
	Salaries - Non-Faculty				51,629		
	Benefits				14,240		
	Operations and Maintenance				65,000		
	Account Total	0	0	130,869	130,869	0	0
231107	MARCHING BAND						
	Expense						
	Scholarships				150,000		
	Operations and Maintenance				94,686		
	Account Total	0	0	244,686	244,686	0	0
231108	CHEERLEADERS						
	Expense						
	Salaries - Non-Faculty				59,956		
	Benefits				16,701		
	Operations and Maintenance				49,640		
	Account Total	0	0	126,297	126,297	0	0
231109	STUDENT AFFAIRS						
	Expense						
	Salaries - Non-Faculty				49,419		
	Wages				10,000		
	Benefits				13,794		
	Operations and Maintenance				70,000		
	Account Total	0	0	143,213	143,213	0	0
231110	STUDENT ACTIVITIES						
	Expense						
	Salaries - Non-Faculty				199,791		
	Benefits				55,553		
	Operations and Maintenance				105,000		
	Account Total	0	0	360,344	360,344	0	0
231111	ALL FAITHS CHAPEL						
	Expense						
	Salaries - Non-Faculty				87,321		
	Benefits				23,658		
	Utilities				16,252		
	Operations and Maintenance				43,734		
	Account Total	0	0	170,965	170,965	0	0
231112	OFFICE OF STUDENT CONDUCT						
	Expense						
	Salaries - Non-Faculty				162,208		
	Benefits				44,597		
	Operations and Maintenance				32,000		
	Account Total	0	0	238,805	238,805	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
231113	COUNSELING SERVICES						
	Expense						
	Salaries - Non-Faculty				139,796		
	Benefits				38,712		
	Operations and Maintenance				74,845		
	Account Total	0	0	253,353	253,353	0	0
231114	VETERANS SERVICES						
	Expense						
	Salaries - Non-Faculty				56,066		
	Benefits				15,655		
	Operations and Maintenance				20,000		
	Account Total	0	0	91,721	91,721	0	0
231115	CAREER SERVICES						
	Expense						
	Salaries - Non-Faculty				41,709		
	Benefits				11,592		
	Operations and Maintenance				9,969		
	Account Total	0	0	63,270	63,270	0	0
231116	STUDENT GOVERNMENT ASSOCIATION						
	Expense						
	Salaries - Non-Faculty				18,904		
	Wages				15,000		
	Benefits				5,293		
	Operations and Maintenance				95,804		
	Account Total	0	0	135,001	135,001	0	0
231117	CAMPUS ACTIVITIES BOARD						
	Expense						
	Operations and Maintenance				105,000		
	Account Total	0	0	105,000	105,000	0	0
231118	CLASSIC DANCE ENSEMBLE						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
231120	ARMY ROTC						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
231121	NAVY ROTC						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
231122	COLLEGE OF NURSING STUDENT ACTIVITI						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
231123	UNIVERSITY CONCERT CHORALE						
	Expense						
	Scholarships				2,000		
	Operations and Maintenance				10,000		
	Account Total	0	0	12,000	12,000	0	0
231124	NATIONAL PAN-HELLENIC COUNCIL						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
231125	HONDA CAMPUS ALL STAR*						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
231126	STUDENT PUBLICATIONS						
	Expense						
	Salaries - Non-Faculty				12,000		
	Wages				6,924		
	Benefits				1,862		
	Operations and Maintenance				9,214		
	Account Total	0	0	30,000	30,000	0	0
231127	COUNCIL STUDENT ORG.						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
231128	BACK TO BASICS						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
231130	PANTHER DOLLS						
	Expense						
	Operations and Maintenance				7,000		
	Account Total	0	0	7,000	7,000	0	0
231131	STUDENT LEADERSHIP INSTITUTE						
	Expense						
	Operations and Maintenance				37,000		
	Account Total	0	0	37,000	37,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
231132	SPECIAL PROGRAM						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
231133	COMMUTER STUDENTS						
	Expense						
	Operations and Maintenance				4,500		
	Account Total	0	0	4,500	4,500	0	0
231135	HOMECOMING COMMITTEE						
	Expense						
	Operations and Maintenance				131,000		
	Account Total	0	0	131,000	131,000	0	0
231136	PANTHER @ WORK						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
231137	MULTI CULTURAL AFFAIR						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
231138	PANTHER AMBASSADORS						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
231139	SERVICE LEARNING						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	0	3,000	3,000	0	0
231140	CHAMBER ORCHESTRA						
	Expense						
	Scholarships				500		
	Operations and Maintenance				1,500		
	Account Total	0	0	2,000	2,000	0	0
231141-00000	FACULTY SERVICE LEARNING MINI GRANT						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
231144	MS. PVAMU						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
231145	MR. PVAMU						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
231146	STUDENT AFFAIRS/UNIVERSITY PUBLICAT						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
231153	HONOR PROGRAM						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
231154	WOMEN'S HISTORY						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
231155	STUDENT NURSE ASSOCIATION						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
231156	PV YEARBOOK						
	Expense						
	Operations and Maintenance				4,500		
	Account Total	0	0	4,500	4,500	0	0
231157	CERTIFIED STUDENT LEADER						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
231158	PVAMU SPEECH AND DEBATE						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
240001	INDIRECT/OVERHEAD RECOVERY						
	Revenue						
	Contracts and Grant		600,000				
	Account Total	0	600,000	600,000-	0	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
241005-10000	IDC-FINANCIAL AID ALLOCATION						
	Revenue						
	Contracts and Grant		142,207				
	Expense						
	Salaries - Non-Faculty				98,000		
	Benefits				27,440		
	Operations and Maintenance				16,767		
	Account Total	0	142,207	0	142,207	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - Designate		35,061,917				
	Discounts and Allow		14,843,761-				
	Fees		22,765,981				
	Discounts and Allow		9,461,926-				
	Exemptions		3,114,000				
	Contracts and Grant		862,207				
	Student Financial A		91,182				
	Sales and Services		87,742				
	Investment Income		4,190,213				
	Other Operating Inc		12,100				
	Expense						
	Salaries - Faculty				412,353		
	Salaries - Non-Faculty				9,022,855		
	Wages				1,509,703		
	Benefits				2,641,446		
	Utilities				4,333,059		
	Scholarships				13,062,509		
	Scholarship Discounts				6,625,842-		
	Operations and Maintenance				24,087,286		
	Equipment (Capitalized)				269,574		
	Grand Total	5,246	41,879,655	7,704,205	48,712,943	870,917	876,163

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
227100	UTILITY SYSTEM REVENUE FUND						
	Revenue						
	Sales and Services		2,010,554				
	Expense						
	Operations and Maintenance				1,925,608		
	Account Total	0	2,010,554	84,946-	1,925,608	0	0
227106	WATER TREATMENT PLANT						
	Revenue						
	Sales and Services		292,045				
	Expense						
	Utilities				9,600		
	Operations and Maintenance				259,678		
	Account Total	0	292,045	22,767-	269,278	0	0
227107	WASTEWATER TREATMENT PLANT						
	Revenue						
	Sales and Services		335,794				
	Expense						
	Utilities				10,333		
	Operations and Maintenance				289,623		
	Account Total	0	335,794	35,838-	299,956	0	0
227155	OUTSOURCED SERVICES						
	Revenue						
	Sales and Services		7,230,446				
	Expense						
	Operations and Maintenance				7,230,446		
	Account Total	0	7,230,446	0	7,230,446	0	0
227311	LUMP SUM RESERVE - LOCAL ACCOUNTS						
	Revenue						
	Sales and Services		108,250				
	Expense						
	Wages				100,000		
	Benefits				8,250		
	Account Total	0	108,250	0	108,250	0	0
227600	SURPLUS PROPERTY						
	Revenue						
	Sales and Services		1,442				
	Expense						
	Wages				300		
	Benefits				30		
	Operations and Maintenance				579		
	Account Total	0	1,442	533-	909	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
227701	CAMPUS MAIL SERVICES						
	Revenue						
	Sales and Services		232,321				
	Expense						
	Salaries - Non-Faculty				25,000		
	Benefits				7,000		
	Operations and Maintenance				192,261		
	Account Total	0	232,321	8,060-	224,261	0	0
227710-00000	VOICE OVER IP						
	Revenue						
	Sales and Services		936,000				
	Expense						
	Salaries - Non-Faculty				159,064		
	Benefits				43,856		
	Operations and Maintenance				590,309		
	Equipment (Capitalized)				100,000		
	Account Total	0	936,000	42,771-	893,229	0	0
227800-00000	TRANSPORTATION CENTER						
	Revenue						
	Sales and Services		370,000				
	Expense						
	Salaries - Non-Faculty				124,698		
	Benefits				34,656		
	Utilities				2,657		
	Operations and Maintenance				229,763		
	Account Total	0	370,000	21,774	391,774	0	0
227800-00002	TRANSPORTATION CENTER TEMP FUND						
	Expense						
	Salaries - Non-Faculty				30,446		
	Benefits				8,497		
	Operations and Maintenance				295		
	Account Total	0	0	39,238	39,238	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		11,516,852				
	Expense						
	Salaries - Non-Faculty				339,208		
	Wages				100,300		
	Benefits				102,289		
	Utilities				22,590		
	Operations and Maintenance				10,718,562		
	Equipment (Capitalized)				100,000		
	Grand Total	0	11,516,852	133,903-	11,382,949	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
330002	AFR AUXILIARY - S/L ACCOUNT						
	Revenue						
	Discounts and Allow		3,380,591-				
	Discounts and Allow		4,351,290-				
	Expense						
	Scholarship Discounts				1,889,042-		
	Account Total	0	7,731,881-	5,842,839	1,889,042-	0	0
330100	USF TRANSPORTATION						
	Expense						
	Salaries - Non-Faculty				260,130		
	Benefits				72,131		
	Operations and Maintenance				19,784		
	Account Total	0	0	352,045	352,045	0	0
330200-00002	USF SPORTS COMPLEX - PROJECTS						
	Expense						
	Operations and Maintenance				95,000		
	Account Total	0	0	95,000	95,000	0	0
330200-00003	USF SPORTS COMPLEX - FACILITIES						
	Expense						
	Salaries - Non-Faculty				70,580		
	Benefits				19,658		
	Utilities				115,000		
	Operations and Maintenance				387,698		
	Account Total	0	0	592,936	592,936	0	0
330200-00005	USF SPORTS COMPLEX - STADIUM (DEBT)						
	Expense						
	Operations and Maintenance				375,527		
	Account Total	0	0	375,527	375,527	0	0
330515	AUXILIARY RETIREES						
	Expense						
	Benefits				125,000		
	Account Total	0	0	125,000	125,000	0	0
331000	ATHLETICS ADMINISTRATION						
	Revenue						
	Sales and Services		400,000				
	Expense						
	Salaries - Non-Faculty				873,884		
	Wages				20,157		
	Benefits				243,766		
	Operations and Maintenance				274,542		
	Account Total	0	400,000	1,032,349	1,412,349	20,000	20,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
331002	ATHLETICS FACILITIES						
	Expense						
	Utilities				28,775		
	Operations and Maintenance				148,468		
	Account Total	0	0	177,243	177,243	0	0
331005	ATHLETIC SCHOLARSHIPS						
	Expense						
	Scholarships				50,000		
	Account Total	0	0	50,000	50,000	0	0
331006	SPORTS MEDICINE						
	Expense						
	Salaries - Non-Faculty				214,264		
	Wages				1,000		
	Benefits				59,824		
	Scholarships				23,200		
	Operations and Maintenance				119,953		
	Account Total	0	0	418,241	418,241	0	0
331007	SPORTS INFORMATION DEVELOPMENT(SID)						
	Expense						
	Salaries - Non-Faculty				118,020		
	Wages				1,000		
	Benefits				33,142		
	Operations and Maintenance				74,050		
	Account Total	0	0	226,212	226,212	0	0
331008	ATHLETICS INSURANCE ACCOUNT						
	Expense						
	Operations and Maintenance				326,382		
	Account Total	0	0	326,382	326,382	0	0
331010	BASEBALL						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Salaries - Non-Faculty				145,741		
	Wages				1,200		
	Benefits				40,434		
	Scholarships				158,000		
	Operations and Maintenance				210,600		
	Account Total	0	30,000	527,475	555,975	1,500	1,500

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
331011	SOFTBALL - WOMEN						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Salaries - Non-Faculty				62,160		
	Wages				10,000		
	Benefits				18,016		
	Scholarships				152,000		
	Operations and Maintenance				138,300		
	Account Total	0	5,000	375,726	380,476	250	250
331012	WOMEN'S BOWLING						
	Revenue						
	Sales and Services		4,500				
	Expense						
	Salaries - Non-Faculty				75,894		
	Wages				1,000		
	Benefits				20,976		
	Scholarships				80,000		
	Operations and Maintenance				72,052		
	Account Total	0	4,500	245,647	249,922	225	225
331013	WOMEN'S SOCCER						
	Revenue						
	Sales and Services		4,000				
	Expense						
	Salaries - Non-Faculty				74,774		
	Wages				1,000		
	Benefits				20,864		
	Scholarships				130,000		
	Operations and Maintenance				99,700		
	Account Total	0	4,000	322,538	326,338	200	200
331015	BASKETBALL - MEN						
	Revenue						
	Sales and Services		621,000				
	Expense						
	Salaries - Non-Faculty				329,295		
	Wages				3,000		
	Benefits				92,272		
	Scholarships				240,000		
	Operations and Maintenance				351,033		
	Account Total	0	621,000	425,350	1,015,600	30,750	30,750

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
331020	ATHL. WOMEN'S BASKETBALL						
	Revenue						
	Sales and Services		120,000				
	Expense						
	Salaries - Non-Faculty				298,105		
	Wages				3,000		
	Benefits				83,525		
	Scholarships				274,000		
	Operations and Maintenance				320,500		
	Account Total	0	120,000	864,880	979,130	5,750	5,750
331025	FOOTBALL						
	Revenue						
	Sales and Services		1,613,000				
	Expense						
	Salaries - Non-Faculty				964,187		
	Wages				13,264		
	Benefits				270,686		
	Scholarships				1,142,599		
	Operations and Maintenance				823,122		
	Account Total	0	1,613,000	1,681,508	3,213,858	80,650	80,650
331030	GOLF						
	Revenue						
	Sales and Services		6,000				
	Expense						
	Salaries - Non-Faculty				70,893		
	Wages				1,000		
	Benefits				19,946		
	Operations and Maintenance				141,800		
	Account Total	0	6,000	227,939	233,639	300	300
331035	TENNIS						
	Expense						
	Salaries - Non-Faculty				42,220		
	Wages				1,000		
	Benefits				11,882		
	Scholarships				130,000		
	Operations and Maintenance				76,000		
	Account Total	0	0	261,102	261,102	0	0
331040	TRACK - MEN						
	Expense						
	Salaries - Non-Faculty				73,021		
	Wages				3,500		
	Benefits				20,432		
	Scholarships				150,000		
	Operations and Maintenance				115,470		
	Account Total	0	0	362,423	362,423	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
331045	TRACK - WOMEN						
	Expense						
	Salaries - Non-Faculty				101,444		
	Wages				8,500		
	Benefits				28,995		
	Scholarships				240,000		
	Operations and Maintenance				115,500		
	Account Total	0	0	494,439	494,439	0	0
331050	VOLLEYBALL - WOMEN						
	Expense						
	Salaries - Non-Faculty				82,780		
	Wages				1,000		
	Benefits				23,138		
	Scholarships				158,000		
	Operations and Maintenance				103,806		
	Account Total	0	0	368,724	368,724	0	0
331091-00000	RECREATIONAL SPORTS FEE						
	Revenue						
	Fees		2,950,627				
	Exemptions		175,000				
	Expense						
	Scholarships				175,000		
	Account Total	0	3,125,627	2,950,627-	175,000	0	0
331091-00001	RECREATIONAL SPORTS FEE - FACILITIE						
	Expense						
	Utilities				375,810		
	Operations and Maintenance				207,353		
	Account Total	0	0	583,163	583,163	0	0
331091-00002	RECREATIONAL SPORTS FEE INTRAMURALS						
	Expense						
	Salaries - Non-Faculty				452,546		
	Benefits				129,513		
	Operations and Maintenance				34,605		
	Account Total	0	0	616,664	616,664	0	0
331091-00004	RECREATIONAL SPORTS FEE - TMC						
	Expense						
	Operations and Maintenance				23,990		
	Account Total	0	0	23,990	23,990	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
331091-00005	RECREATIONAL SPORTS FEE - NWHC						
	Expense						
	Salaries - Non-Faculty				6,960		
	Benefits				1,949		
	Operations and Maintenance				6,091		
	Account Total	0	0	15,000	15,000	0	0
331099	ATHLETICS FEE						
	Revenue						
	Fees		2,890,099				
	Exemptions		174,115				
	Expense						
	Scholarships				174,115		
	Account Total	0	3,064,214	2,890,099-	174,115	0	0
331500-00000	AUXILIARY - ADMINISTRATION						
	Revenue						
	Sales and Services		105,000				
	Expense						
	Salaries - Non-Faculty				297,481		
	Benefits				82,379		
	Operations and Maintenance				297,226		
	Account Total	0	105,000	572,086	677,086	0	0
331510	UNIVERSITY POLICE						
	Revenue						
	Sales and Services		105,000				
	Other Operating Inc		65,000				
	Expense						
	Salaries - Non-Faculty				25,203		
	Wages				92,770		
	Benefits				16,334		
	Operations and Maintenance				62,180		
	Account Total	0	170,000	26,487	196,487	0	0
331511	PUBLIC SAFETY-ACC						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Operations and Maintenance				190,524		
	Account Total	0	200,000	9,476-	190,524	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
332000	M.S.C. FACILITY						
	Revenue						
	Sales and Services		820,000				
	Expense						
	Salaries - Non-Faculty				343,907		
	Wages				4,299		
	Benefits				95,863		
	Utilities				45,100		
	Operations and Maintenance				205,514		
	Account Total	0	820,000	125,317-	694,683	0	0
332064	HEALTH CENTER FEE ACCOUNT						
	Revenue						
	Fees		470,000				
	Exemptions		30,000				
	Expense						
	Salaries - Non-Faculty				79,805		
	Benefits				22,312		
	Scholarships				30,000		
	Operations and Maintenance				342,039		
	Account Total	0	500,000	25,844-	474,156	0	0
332065-00000	HEALTH SERVICES						
	Revenue						
	Fees		1,294,051				
	Exemptions		70,000				
	Sales and Services		93,000				
	Expense						
	Salaries - Non-Faculty				863,542		
	Wages				10,000		
	Benefits				238,911		
	Utilities				47,960		
	Scholarships				70,000		
	Operations and Maintenance				152,130		
	Account Total	0	1,457,051	74,508-	1,382,543	0	0
332101	VENDING REVENUE						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Operations and Maintenance				10,437		
	Account Total	0	30,000	19,563-	10,437	0	0
332110	PRESIDENT'S OFFICE CONCESSIONS						
	Expense						
	Operations and Maintenance				17,000		
	Account Total	0	0	17,000	17,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
332144	INTRAMURAL SPORTS SALES						
	Revenue						
	Sales and Services		56,320				
	Expense						
	Salaries - Non-Faculty				42,035		
	Benefits				11,770		
	Account Total	0	56,320	2,515-	53,805	0	0
332201	MSC FACILITY FEE ACCOUNT						
	Revenue						
	Fees		725,000				
	Expense						
	Utilities				444,553		
	Scholarships				35,000		
	Operations and Maintenance				390,933		
	Account Total	100,000	725,000	45,486	870,486	100,000-	0
333230-00000	ADMIN OVERHEAD RECOVERY						
	Expense						
	Salaries - Non-Faculty				12,293		
	Operations and Maintenance				281,013		
	Account Total	0	0	445,147	293,306	151,841	151,841
333233	PROCUREMENT & DISBURSEMENT OHCR						
	Expense						
	Salaries - Non-Faculty				384,990		
	Wages				1,000		
	Benefits				105,914		
	Operations and Maintenance				122,745		
	Account Total	0	0	614,649	614,649	0	0
333500	LAUNDRY						
	Revenue						
	Sales and Services		550,000				
	Expense						
	Salaries - Non-Faculty				152,706		
	Wages				12,500		
	Benefits				42,928		
	Utilities				34,609		
	Operations and Maintenance				249,216		
	Account Total	0	550,000	21,959	491,959	80,000	80,000
334011	PRIVATIZED HOUSING						
	Revenue						
	Sales and Services		1,250,000				
	Expense						
	Operations and Maintenance				825,000		
	Account Total	0	1,250,000	67,346-	825,000	357,654	357,654

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
334020	OFF-CAMPUS HOUSING ACCOUNT						
	Revenue						
	Sales and Services		737,832				
	Expense						
	Operations and Maintenance				737,832		
	Account Total	0	737,832	0	737,832	0	0
334060-00000	CAMPUS DINING						
	Revenue						
	Sales and Services		10,100,000				
	Expense						
	Salaries - Non-Faculty				228,703		
	Wages				13,500		
	Benefits				64,199		
	Operations and Maintenance				8,123,330		
	Equipment (Capitalized)				100,000		
	Account Total	0	10,100,000	1,570,268-	8,529,732	0	0
334062	PANTHER BUCKS						
	Revenue						
	Sales and Services		1,100,000				
	Expense						
	Operations and Maintenance				1,100,000		
	Account Total	0	1,100,000	0	1,100,000	0	0
334063	PARKING MANAGEMENT						
	Revenue						
	Sales and Services		700,000				
	Other Operating Inc		200,000				
	Expense						
	Salaries - Non-Faculty				252,027		
	Wages				25,000		
	Benefits				103,010		
	Utilities				6,550		
	Scholarships				500		
	Operations and Maintenance				225,257		
	Equipment (Capitalized)				180,800		
	Account Total	0	900,000	106,856-	793,144	0	0
334064	PARKING GARAGE NURSING CENTER						
	Revenue						
	Sales and Services		1,435,000				
	Expense						
	Operations and Maintenance				465,635		
	Account Total	0	1,435,000	969,365-	465,635	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
334065	SHUTTLE SERVICE						
	Revenue						
	Sales and Services		26,000				
	Expense						
	Operations and Maintenance				22,276		
	Account Total	0	26,000	3,724-	22,276	0	0
334200	RETAIL CENTER OPERATIONS						
	Revenue						
	Sales and Services		68,543				
	Expense						
	Salaries - Non-Faculty				36,216		
	Benefits				10,011		
	Utilities				212,656		
	Operations and Maintenance				191,860		
	Account Total	0	68,543	382,200	450,743	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Approved							
	Revenue						
	Fees		8,329,777				
	Discounts and Allow		3,380,591-				
	Exemptions		449,115				
	Sales and Services		20,180,195				
	Discounts and Allow		4,351,290-				
	Other Operating Inc		265,000				
	Expense						
	Salaries - Non-Faculty				7,035,806		
	Wages				228,690		
	Benefits				2,129,780		
	Utilities				1,311,013		
	Scholarships				3,412,414		
	Scholarship Discounts				1,889,042-		
	Operations and Maintenance				18,673,473		
	Equipment (Capitalized)				280,800		
	Grand Total	100,000	21,492,206	10,319,848	31,182,934	629,120	729,120

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
414807-00000	HBCU TITLE III FY 16-17						
	Revenue						
	Contracts and Grant		51,283				
	Account Total	0	51,283	51,283-	0	0	0
414807-00001	HBCU FY16-17 ACTIVITY 1 PROJECT A						
	Expense						
	Salaries - Non-Faculty				40,287		
	Benefits				10,996		
	Account Total	0	0	51,283	51,283	0	0
414808-00000	HBCU TITLE III FY 17-18						
	Revenue						
	Contracts and Grant		615,857				
	Account Total	0	615,857	615,857-	0	0	0
414808-00001	HBCU TITLE III FY 17-18						
	Expense						
	Salaries - Non-Faculty				448,063		
	Benefits				122,593		
	Operations and Maintenance				45,201		
	Account Total	0	0	615,857	615,857	0	0
415276-00000	HBGI PROGRAM FY 16-17						
	Revenue						
	Contracts and Grant		1,472				
	Account Total	0	1,472	1,472-	0	0	0
415276-00001	HBGI PROGRAM FY 16-17_ACTIVITY 1						
	Expense						
	Salaries - Non-Faculty				1,150		
	Benefits				322		
	Account Total	0	0	1,472	1,472	0	0
415277-00000	HBGI PROGRAM FY 17-18						
	Revenue						
	Contracts and Grant		16,192				
	Account Total	0	16,192	16,192-	0	0	0
415277-00001	HBGI PROGRAM FY 17-18						
	Expense						
	Salaries - Non-Faculty				12,650		
	Benefits				3,542		
	Account Total	0	0	16,192	16,192	0	0
415816-00000	HBCU FY 16-17 SAFRA						
	Revenue						
	Contracts and Grant		2,744				
	Account Total	0	2,744	2,744-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
415816-00001	HBCU FY 16-17 SAFRA PROJECT ADMIN						
	Expense						
	Salaries - Non-Faculty				2,169		
	Benefits				575		
	Account Total	0	0	2,744	2,744	0	0
415817-00000	HBCU FY 17-18 SAFRA						
	Revenue						
	Contracts and Grant		30,231				
	Account Total	0	30,231	30,231-	0	0	0
415817-00001	HBCU FY 17-18 SAFRA						
	Expense						
	Salaries - Non-Faculty				23,906		
	Benefits				6,325		
	Account Total	0	0	30,231	30,231	0	0
440002	AFR RESTRICTED - TUITION DISCOUNT.						
	Expense						
	Scholarship Discounts				24,618,866-		
	Account Total	0	0	24,618,866-	24,618,866-	0	0
480105	FEDERAL SEOG 2017-2018						
	Revenue						
	Student Financial A		1,621,641				
	Expense						
	Scholarships				1,621,641		
	Account Total	0	1,621,641	0	1,621,641	0	0
480205	FEDERAL CWS 2017-2018						
	Revenue						
	Student Financial A		1,446,422				
	Expense						
	Wages				1,446,422		
	Account Total	0	1,446,422	0	1,446,422	0	0
480505-00000	TEXAS GRANT 2017-2018						
	Revenue						
	Student Financial A		9,292,749				
	Account Total	0	9,292,749	9,292,749-	0	0	0
480505-00001	TEXAS GRANT INITIAL 2017-2018						
	Expense						
	Scholarships				4,985,921		
	Account Total	0	0	4,985,921	4,985,921	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
480505-01001	TEXAS GRANT RENEWAL 2017-2018						
	Expense						
	Scholarships				4,306,828		
	Account Total	0	0	4,306,828	4,306,828	0	0
482103-00000	EVANS ALLEN FY 2017						
	Revenue						
	Federal Appropriati		1,680,171				
	Account Total	0	1,680,171	1,680,171-	0	0	0
482103-00001	CARC ADMINISTRATION FY17						
	Expense						
	Salaries - Non-Faculty				101,642		
	Benefits				28,197		
	Operations and Maintenance				350,001		
	Account Total	0	0	479,840	479,840	0	0
482103-00099	CARC FACILITIES SUPPORT FY17						
	Expense						
	Utilities				28,476		
	Operations and Maintenance				683,059		
	Account Total	0	0	711,535	711,535	0	0
482103-00101	CARC MARKET,COMM,PLAN,IT FY17						
	Expense						
	Salaries - Non-Faculty				17,836		
	Benefits				4,994		
	Account Total	0	0	22,830	22,830	0	0
482103-00201	CARC ANIMAL SYSTEM RESEARH FY17						
	Expense						
	Salaries - Non-Faculty				60,131		
	Benefits				16,538		
	Account Total	0	0	76,669	76,669	0	0
482103-00301	CARC INTN' GOAT CENTER FY17						
	Expense						
	Salaries - Non-Faculty				27,971		
	Benefits				7,709		
	Account Total	0	0	35,680	35,680	0	0
482103-00401	CARC POULTRY CENTER FY17						
	Expense						
	Salaries - Non-Faculty				7,846		
	Benefits				2,002		
	Account Total	0	0	9,848	9,848	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
482103-00501	FOOD SYSTEMS RESEARCH FY17						
	Expense						
	Salaries - Non-Faculty				54,738		
	Benefits				15,155		
	Account Total	0	0	69,893	69,893	0	0
482103-00601	CARC PLANT SYSTEMS FY17						
	Expense						
	Salaries - Non-Faculty				90,625		
	Benefits				25,312		
	Account Total	0	0	115,937	115,937	0	0
482103-00701	NATURAL RESOURCES & ENVIR. FY17						
	Expense						
	Salaries - Non-Faculty				52,410		
	Benefits				14,579		
	Account Total	0	0	66,989	66,989	0	0
482103-00801	CARC FARM OPERATIONS FY17						
	Expense						
	Salaries - Non-Faculty				30,066		
	Benefits				8,382		
	Account Total	0	0	38,448	38,448	0	0
482103-01001	CARC SOC SYS & ALLIED RES FY17						
	Expense						
	Salaries - Non-Faculty				41,037		
	Benefits				11,465		
	Account Total	0	0	52,502	52,502	0	0
482104-00000	EVANS ALLEN FY 2018						
	Revenue						
	Federal Appropriati		5,170,651				
	Account Total	0	5,170,651	5,170,651-	0	0	0
482104-00001	CARC ADMINISTRATION FY18						
	Expense						
	Salaries - Non-Faculty				739,626		
	Benefits				206,424		
	Operations and Maintenance				59,221		
	Account Total	0	0	1,005,271	1,005,271	0	0
482104-00099	CARC FACILITIES SUPPORT FY18						
	Expense						
	Utilities				311,279		
	Operations and Maintenance				417,764		
	Account Total	0	0	729,043	729,043	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
482104-00101	CARC MARK COMM PLANN & IT FY18						
	Expense						
	Salaries - Non-Faculty				193,479		
	Benefits				54,174		
	Account Total	0	0	247,653	247,653	0	0
482104-00201	CARC ANIMAL SYSTEMS RESEARCH FY18						
	Expense						
	Salaries - Non-Faculty				378,294		
	Benefits				105,922		
	Account Total	0	0	484,216	484,216	0	0
482104-00301	CARC INTN' GOAT RESEARCH FY18						
	Expense						
	Salaries - Non-Faculty				250,944		
	Benefits				67,777		
	Account Total	0	0	318,721	318,721	0	0
482104-00401	CARC						
	Expense						
	Salaries - Non-Faculty				51,373		
	Benefits				14,383		
	Account Total	0	0	65,756	65,756	0	0
482104-00501	CARC FOOD SYSTEMS FY18						
	Expense						
	Salaries - Non-Faculty				292,504		
	Benefits				81,768		
	Account Total	0	0	374,272	374,272	0	0
482104-00601	CARC PLANT SYSTEMS FY 18						
	Expense						
	Salaries - Non-Faculty				680,123		
	Benefits				190,337		
	Account Total	0	0	870,460	870,460	0	0
482104-00701	CARC NATURAL RES & ENVIRON. FY18						
	Expense						
	Salaries - Non-Faculty				274,155		
	Benefits				76,655		
	Account Total	0	0	350,810	350,810	0	0
482104-00801	FARM						
	Expense						
	Salaries - Non-Faculty				195,150		
	Benefits				54,642		
	Account Total	0	0	249,792	249,792	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
482104-01001	CARC SOCIAL SYS & ALLIED RES FY18						
	Expense						
	Salaries - Non-Faculty				370,826		
	Benefits				103,831		
	Account Total	0	0	474,657	474,657	0	0
482203-00000	COOPERATIVE EXTENSION FY17						
	Revenue						
	Federal Appropriati		1,489,171				
	Account Total	0	1,489,171	1,489,171-	0	0	0
482203-17001	CEP ADMINISTRATION FY17						
	Expense						
	Salaries - Non-Faculty				105,413		
	Benefits				29,080		
	Operations and Maintenance				47,578		
	Account Total	0	0	182,071	182,071	0	0
482203-17099	CEP FACILITIES SUPPORT FY17						
	Expense						
	Utilities				7,305		
	Operations and Maintenance				21,395		
	Account Total	0	0	28,700	28,700	0	0
482203-17101	CEP MRKT COMM PLAN & IT FY17						
	Expense						
	Salaries - Non-Faculty				16,485		
	Benefits				3,885		
	Account Total	0	0	20,370	20,370	0	0
482203-17201	CEP FAMILY & CONSUMER SCI. FY17						
	Expense						
	Salaries - Non-Faculty				150,863		
	Benefits				41,838		
	Account Total	0	0	192,701	192,701	0	0
482203-17301	CEP AGRI & NAT. RESOURCES FY17						
	Expense						
	Salaries - Non-Faculty				60,400		
	Benefits				16,581		
	Account Total	0	0	76,981	76,981	0	0
482203-17401	CEP 4H & YOUTH DEVEL. FY17						
	Expense						
	Salaries - Non-Faculty				92,730		
	Benefits				25,673		
	Account Total	0	0	118,403	118,403	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
482203-17501	CEP COMM & ECON DEVEL FY17						
	Expense						
	Salaries - Non-Faculty				47,527		
	Benefits				13,308		
	Account Total	0	0	60,835	60,835	0	0
482203-18001	CEP ADMINISTRATION FY17 CF						
	Expense						
	Salaries - Non-Faculty				45,571		
	Benefits				12,760		
	Operations and Maintenance				140,613		
	Account Total	0	0	198,944	198,944	0	0
482203-18101	CEP MARKETING COMM FY17 CF						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
482203-18201	CEP FAMILY & CONSUMER SCI FY17 CF						
	Expense						
	Salaries - Non-Faculty				83,216		
	Benefits				23,300		
	Operations and Maintenance				50,000		
	Account Total	0	0	156,516	156,516	0	0
482203-18301	CEP AGRI & NATURAL RESOURCE FY17 CF						
	Expense						
	Salaries - Non-Faculty				49,542		
	Benefits				13,872		
	Operations and Maintenance				50,000		
	Account Total	0	0	113,414	113,414	0	0
482203-18401	CEP 4H & YOUTH DEVELOPMENT FY17 CF						
	Expense						
	Salaries - Non-Faculty				148,622		
	Benefits				41,614		
	Operations and Maintenance				50,000		
	Account Total	0	0	240,236	240,236	0	0
482203-18501	CEP COMMUNITY & ECON DEV FY 17						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
482204-00000	COOPERATIVE EXTENSION FY18						
	Revenue						
	Federal Appropriati		4,462,126				
	Account Total	0	4,462,126	4,462,126-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
482204-18001	ADMIN						
	Expense						
	Salaries - Non-Faculty				578,704		
	Benefits				160,174		
	Operations and Maintenance				152,860		
	Account Total	0	0	891,738	891,738	0	0
482204-18099	CEP FACILITIES SUPPORT FY18						
	Expense						
	Utilities				100,300		
	Operations and Maintenance				281,555		
	Account Total	0	0	381,855	381,855	0	0
482204-18101	CEP MARKETING COMM FY18						
	Expense						
	Salaries - Non-Faculty				46,497		
	Benefits				13,019		
	Account Total	0	0	59,516	59,516	0	0
482204-18201	CEP FAMILY & CONSUMER SCI. FY18						
	Expense						
	Salaries - Non-Faculty				882,449		
	Benefits				245,367		
	Account Total	0	0	1,127,816	1,127,816	0	0
482204-18301	CEP AGRI & NATURAL RESOURCE FY18						
	Expense						
	Salaries - Non-Faculty				442,336		
	Benefits				122,196		
	Account Total	0	0	564,532	564,532	0	0
482204-18401	CEP 4H & YOUTH DEV FY18						
	Expense						
	Salaries - Non-Faculty				678,128		
	Benefits				189,041		
	Account Total	0	0	867,169	867,169	0	0
482204-18501	CEP COMMUNITY & ECON DEV FY18						
	Expense						
	Salaries - Non-Faculty				445,535		
	Benefits				123,965		
	Account Total	0	0	569,500	569,500	0	0
482304-00000	EXPANDED FOOD NUTRITION PR FY18						
	Revenue						
	Federal Appropriati		225,021				
	Account Total	0	225,021	225,021-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
482304-00001	EFNEP						
	Expense						
	Salaries - Non-Faculty				156,084		
	Benefits				43,704		
	Operations and Maintenance				25,233		
	Account Total	0	0	225,021	225,021	0	0
552013	GENERAL UNIVERSITY ENDOWMENT FUND						
	Revenue						
	Investment Income		1,505				
	Expense						
	Scholarships				1,505		
	Account Total	0	1,505	0	1,505	0	0
552015	DOCTOR OF NURSING PRAC. PRGM.						
	Revenue						
	Contracts and Grant		196,164				
	Expense						
	Salaries - Faculty				153,253		
	Benefits				42,911		
	Account Total	0	196,164	0	196,164	0	0
552062	FACULTY/STAFF GIVING FUND						
	Revenue						
	Gifts		2,597				
	Expense						
	Operations and Maintenance				2,597		
	Account Total	0	2,597	0	2,597	0	0
552214	CLASS OF 1955 SCHOLARSHIP						
	Revenue						
	Investment Income		7,130				
	Expense						
	Scholarships				7,130		
	Account Total	0	7,130	0	7,130	0	0
552243	75TH ANNIVERSARY COLLEGE OF NRSNG						
	Revenue						
	Investment Income		923				
	Expense						
	Scholarships				923		
	Account Total	0	923	0	923	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
552270	KPVU COMMUNICATIONS						
	Revenue						
	Gifts		45,000				
	Sales and Services		45,000				
	Expense						
	Salaries - Non-Faculty				64,862		
	Benefits				18,107		
	Operations and Maintenance				7,031		
	Account Total	0	90,000	0	90,000	0	0
552601	CAPITAL CAMPAIGN END SCH						
	Revenue						
	Investment Income		83,808				
	Expense						
	Scholarships				83,808		
	Account Total	0	83,808	0	83,808	0	0
552644	ARCHITECTURE ENDOWED CHAIR						
	Revenue						
	Investment Income		46,590				
	Expense						
	Salaries - Faculty				36,398		
	Benefits				10,192		
	Account Total	0	46,590	0	46,590	0	0
552645	AT&T ENDOWED PROFESSORSHIP						
	Revenue						
	Investment Income		70,462				
	Expense						
	Salaries - Faculty				55,048		
	Benefits				15,414		
	Account Total	0	70,462	0	70,462	0	0
552646	TI PROFESSORSHIP ENDOWMENT						
	Revenue						
	Investment Income		50,026				
	Expense						
	Salaries - Faculty				39,082		
	Benefits				10,944		
	Account Total	0	50,026	0	50,026	0	0
552650	HONEYWELL ENDOWED PROFESSORSHIP						
	Revenue						
	Investment Income		48,094				
	Expense						
	Salaries - Faculty				36,367		
	Benefits				10,183		
	Operations and Maintenance				1,544		
	Account Total	0	48,094	0	48,094	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
552655	HOUSTON ENDOW. HEALTH & RESEARCH						
	Revenue						
	Investment Income		147,524				
	Expense						
	Scholarships				147,524		
	Account Total	0	147,524	0	147,524	0	0
552829	TITLE III ENDOWED CHAIR CLIN PSYCHO						
	Revenue						
	Investment Income		24,761				
	Expense						
	Salaries - Faculty				19,345		
	Benefits				5,416		
	Account Total	0	24,761	0	24,761	0	0
552839	TITLE III ENDOWED CHAIR-COLL.OF NUR						
	Revenue						
	Investment Income		26,356				
	Expense						
	Salaries - Faculty				20,591		
	Benefits				5,765		
	Account Total	0	26,356	0	26,356	0	0
552841-00000	TITLE III ENDOWED CHAIR FOR EDU.						
	Revenue						
	Investment Income		36,987				
	Expense						
	Salaries - Faculty				28,896		
	Benefits				8,091		
	Account Total	0	36,987	0	36,987	0	0
552842	TITLE III ENDOWED CHAIR FOR BIOLOGY						
	Revenue						
	Investment Income		32,484				
	Expense						
	Salaries - Faculty				25,378		
	Benefits				7,106		
	Account Total	0	32,484	0	32,484	0	0
552843	LOWMAN PROFESSORSHIP ENDOWMENT						
	Revenue						
	Investment Income		66,873				
	Expense						
	Salaries - Faculty				52,245		
	Benefits				14,628		
	Account Total	0	66,873	0	66,873	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
552844	TITLE III ENDOW CHAIR BUSINESS						
	Revenue						
	Investment Income		29,225				
	Expense						
	Salaries - Faculty				22,832		
	Benefits				6,393		
	Account Total	0	29,225	0	29,225	0	0
552846	TITLE III ENDOW CHAIR JUV. JUSTICE						
	Revenue						
	Investment Income		35,902				
	Expense						
	Salaries - Faculty				28,048		
	Benefits				7,854		
	Account Total	0	35,902	0	35,902	0	0
552847	TITLE III ENDOWED CHAIR-AGRICULT						
	Revenue						
	Investment Income		29,877				
	Expense						
	Salaries - Faculty				23,341		
	Benefits				6,536		
	Account Total	0	29,877	0	29,877	0	0
552848	TITLE III ENDOW CHAIR FINE ARTS						
	Revenue						
	Investment Income		30,198				
	Expense						
	Salaries - Faculty				23,592		
	Benefits				6,606		
	Account Total	0	30,198	0	30,198	0	0
552849	TITLE III ENDOWED CHAIR IN SOC. SCI						
	Revenue						
	Investment Income		28,451				
	Expense						
	Salaries - Faculty				22,227		
	Benefits				6,224		
	Account Total	0	28,451	0	28,451	0	0
554020	TITLE III ENDOWMENT CHALLENGE GRANT						
	Revenue						
	Investment Income		95,015				
	Expense						
	Scholarships				95,015		
	Account Total	0	95,015	0	95,015	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
554060	NAT'L ENDOW OF HUMAN LIBRARY ACQ						
	Revenue						
	Investment Income		51,565				
	Expense						
	Operations and Maintenance				51,565		
	Account Total	0	51,565	0	51,565	0	0
554065	ROCKWELL ENDOWMENT						
	Revenue						
	Investment Income		3,298				
	Expense						
	Operations and Maintenance				3,298		
	Account Total	0	3,298	0	3,298	0	0
554075	DAVID ALLEN ENDOWMENT						
	Revenue						
	Investment Income		692				
	Expense						
	Operations and Maintenance				692		
	Account Total	0	692	0	692	0	0
554080	WESLEY LECTURE SERIES						
	Revenue						
	Investment Income		4,526				
	Expense						
	Operations and Maintenance				4,526		
	Account Total	0	4,526	0	4,526	0	0
554081	PAUL MATTHEWS LECTURE SERIES						
	Revenue						
	Investment Income		2,670				
	Expense						
	Operations and Maintenance				2,670		
	Account Total	0	2,670	0	2,670	0	0
554082	ACCENTURE LECTURE SERIES						
	Revenue						
	Investment Income		817				
	Expense						
	Operations and Maintenance				817		
	Account Total	0	817	0	817	0	0
557019	EXXON MOBILE EMP.,ANN., FRI. END						
	Revenue						
	Investment Income		11,042				
	Expense						
	Scholarships				11,042		
	Account Total	0	11,042	0	11,042	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557020	MUSIC/THEATRE ENDOWED SCHOLARSHIP F						
	Revenue						
	Investment Income		2,927				
	Expense						
	Scholarships				2,927		
	Account Total	0	2,927	0	2,927	0	0
557023	MARVIN D. & JUNE E. BRAILSFORD SCH.						
	Revenue						
	Investment Income		4,461				
	Expense						
	Scholarships				4,461		
	Account Total	0	4,461	0	4,461	0	0
557024	LUCY STERLING BOONE MEM. SCH.						
	Revenue						
	Investment Income		4,526				
	Expense						
	Scholarships				4,526		
	Account Total	0	4,526	0	4,526	0	0
557036	AQUILA MCGREW, JR SCH END						
	Revenue						
	Investment Income		691				
	Expense						
	Scholarships				691		
	Account Total	0	691	0	691	0	0
557038	ADDIE SARAH MCGREW SCH END						
	Revenue						
	Investment Income		691				
	Expense						
	Scholarships				691		
	Account Total	0	691	0	691	0	0
557039	GREGGS - ALLEN MORRIS SCHOLARSHIP						
	Revenue						
	Investment Income		1,146				
	Expense						
	Scholarships				1,146		
	Account Total	0	1,146	0	1,146	0	0
557041	CLASS OF 1951 LEGACY SCHOLAR						
	Revenue						
	Investment Income		1,044				
	Expense						
	Scholarships				1,044		
	Account Total	0	1,044	0	1,044	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557049	CLASS OF 1952 SCH END FUNDS						
	Revenue						
	Investment Income		9,018				
	Expense						
	Scholarships				9,018		
	Account Total	0	9,018	0	9,018	0	0
557056	CLASS OF 1962 SCHOLARSHIP						
	Revenue						
	Investment Income		15,030				
	Expense						
	Scholarships				15,030		
	Account Total	0	15,030	0	15,030	0	0
557059	JOHNSON SPACE CTR. ALUMNI CH. SCH.						
	Revenue						
	Investment Income		3,307				
	Expense						
	Scholarships				3,307		
	Account Total	0	3,307	0	3,307	0	0
557060	ILLINOIS TOOLS WK. SCH. FUND (COB)						
	Revenue						
	Investment Income		12,656				
	Expense						
	Scholarships				12,656		
	Account Total	0	12,656	0	12,656	0	0
557073	CRAIG A. WASHINGTON SCH						
	Revenue						
	Investment Income		1,193				
	Expense						
	Scholarships				1,193		
	Account Total	0	1,193	0	1,193	0	0
557074	MCAFEE SCHOLARSHIP						
	Revenue						
	Investment Income		2,376				
	Expense						
	Scholarships				2,376		
	Account Total	0	2,376	0	2,376	0	0
557075	CLASS OF 1960 SCHOLARSHIP FUND						
	Revenue						
	Investment Income		12,548				
	Expense						
	Scholarships				12,548		
	Account Total	0	12,548	0	12,548	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557076	ILLINOIS TOOLS WORK SCH FUND ENGIN.						
	Revenue						
	Investment Income		12,656				
	Expense						
	Scholarships				12,656		
	Account Total	0	12,656	0	12,656	0	0
557079	WESTERN AREA, SCHOLARSHIP FUND						
	Revenue						
	Investment Income		5,873				
	Expense						
	Scholarships				5,873		
	Account Total	0	5,873	0	5,873	0	0
557098	RAYTHEON PVAMU EMPLOYEES END. SCH.						
	Revenue						
	Investment Income		986				
	Expense						
	Scholarships				986		
	Account Total	0	986	0	986	0	0
557100	AUXILIARY SERVICES VENDORS SCHOLAR						
	Revenue						
	Investment Income		81,665				
	Expense						
	Scholarships				81,665		
	Account Total	0	81,665	0	81,665	0	0
557101	TERRELL EVANS COWHERD ENGR. SCH.						
	Revenue						
	Investment Income		2,492				
	Expense						
	Scholarships				2,492		
	Account Total	0	2,492	0	2,492	0	0
557108	SAVE A STUDENT SCHOLARSHIP (SASS)						
	Revenue						
	Investment Income		7,328				
	Expense						
	Scholarships				7,328		
	Account Total	0	7,328	0	7,328	0	0
557110	ADKISSON PRIZE FUND						
	Revenue						
	Investment Income		103				
	Expense						
	Scholarships				103		
	Account Total	0	103	0	103	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557112	LETHA MAE ALEXANDER SCHOLARSHIP						
	Revenue						
	Investment Income		903				
	Expense						
	Scholarships				903		
	Account Total	0	903	0	903	0	0
557115-00000	L E COLEMAN SCHOLARSHIP FUND						
	Revenue						
	Investment Income		257				
	Expense						
	Scholarships				257		
	Account Total	0	257	0	257	0	0
557125	DOXIE DARLING HAWS MASON SCHOLAR.						
	Revenue						
	Investment Income		270				
	Expense						
	Scholarships				270		
	Account Total	0	270	0	270	0	0
557128	C.L. WILSON SCHOLARSHIP FUND						
	Revenue						
	Investment Income		1,554				
	Expense						
	Scholarships				1,554		
	Account Total	0	1,554	0	1,554	0	0
557131	BENJAMIN-VAN DALIA WRIGHT BROWN SCH						
	Revenue						
	Investment Income		906				
	Expense						
	Scholarships				906		
	Account Total	0	906	0	906	0	0
557135	HOUSTON LIVESTOCK/RODEO SCH. FUND						
	Revenue						
	Investment Income		18,218				
	Expense						
	Scholarships				18,218		
	Account Total	0	18,218	0	18,218	0	0
557138-00000	SAN ANTONIO LIVESTOCK						
	Revenue						
	Investment Income		24,193				
	Expense						
	Scholarships				24,193		
	Account Total	0	24,193	0	24,193	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557140	O.E. JACKSON SCHOLARSHIP						
	Revenue						
	Investment Income		142				
	Expense						
	Scholarships				142		
	Account Total	0	142	0	142	0	0
557141	MARIANNA P. POLLARD SCHOLARSHIP						
	Revenue						
	Investment Income		865				
	Expense						
	Scholarships				865		
	Account Total	0	865	0	865	0	0
557143	DR. JOHN B. COLEMAN SCHOLARSHIP						
	Revenue						
	Investment Income		209				
	Expense						
	Scholarships				209		
	Account Total	0	209	0	209	0	0
557145	T.K. LAWLESS PRIZE						
	Revenue						
	Investment Income		129				
	Expense						
	Scholarships				129		
	Account Total	0	129	0	129	0	0
557147	TI CECSTR STUDENT SCHOLARSHIP						
	Revenue						
	Investment Income		30,015				
	Expense						
	Scholarships				30,015		
	Account Total	0	30,015	0	30,015	0	0
557160	CLASS OF 1943 SCHOLARSHIP FUND						
	Revenue						
	Investment Income		3,369				
	Expense						
	Scholarships				3,369		
	Account Total	0	3,369	0	3,369	0	0
557161	LOS ANGELES - PV ALUMNI						
	Revenue						
	Investment Income		14,017				
	Expense						
	Scholarships				14,017		
	Account Total	0	14,017	0	14,017	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557162	DETROIT-PVAMU ALUMNI MEMORIAL SCH.						
	Revenue						
	Investment Income		2,948				
	Expense						
	Scholarships				2,948		
	Account Total	0	2,948	0	2,948	0	0
557164	HOUSTON-PVAMU ALUMNI SCHOLARSHIP						
	Revenue						
	Investment Income		4,213				
	Expense						
	Scholarships				4,213		
	Account Total	0	4,213	0	4,213	0	0
557165	HATTIE, JACK & CORA TEEL GARRETT						
	Revenue						
	Investment Income		12,606				
	Expense						
	Scholarships				12,606		
	Account Total	0	12,606	0	12,606	0	0
557167	LACY & CAROLYN SCHOLARSHIP FUND						
	Revenue						
	Investment Income		2,843				
	Expense						
	Scholarships				2,843		
	Account Total	0	2,843	0	2,843	0	0
557168	GEORGE MEADOR SCHOLARSHIP						
	Revenue						
	Investment Income		2,429				
	Expense						
	Scholarships				2,429		
	Account Total	0	2,429	0	2,429	0	0
557169	CLASS OF 1958 SCHOLARSHIP						
	Revenue						
	Investment Income		10,332				
	Expense						
	Scholarships				10,332		
	Account Total	0	10,332	0	10,332	0	0
557170	ANDERSON BONNER SCHOLARSHIP FUND						
	Revenue						
	Investment Income		6,216				
	Expense						
	Scholarships				6,216		
	Account Total	0	6,216	0	6,216	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557171	CLASS OF 1950 SCHOLARSHIP						
	Revenue						
	Investment Income		4,186				
	Expense						
	Scholarships				4,186		
	Account Total	0	4,186	0	4,186	0	0
557173	LUCINA E. THOMPSON MEM. SCHOLAR.						
	Revenue						
	Investment Income		2,359				
	Expense						
	Scholarships				2,359		
	Account Total	0	2,359	0	2,359	0	0
557175	BESSIE & OSCAR JOHN THOMAS SCHOLAR.						
	Revenue						
	Investment Income		1,594				
	Expense						
	Scholarships				1,594		
	Account Total	0	1,594	0	1,594	0	0
557176	RAYMOND & THELMA HOLT FAMILY						
	Revenue						
	Investment Income		6,828				
	Expense						
	Scholarships				6,828		
	Account Total	0	6,828	0	6,828	0	0
557181	BUNKLEY FOUNDATION SCH. END						
	Revenue						
	Investment Income		639				
	Expense						
	Scholarships				639		
	Account Total	0	639	0	639	0	0
557185	THEOLA AND JJ WOODS						
	Revenue						
	Investment Income		598				
	Expense						
	Scholarships				598		
	Account Total	0	598	0	598	0	0
557192	THERESA GOLDEN THOMPSON RN END. SCH						
	Revenue						
	Investment Income		553				
	Expense						
	Scholarships				553		
	Account Total	0	553	0	553	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557193	2012 R.E.D. (REACHING EDUCATION)						
	Revenue						
	Investment Income		106				
	Expense						
	Scholarships				106		
	Account Total	0	106	0	106	0	0
557194	JUDGE OWEN RALSTON SCHOLARSHIP						
	Revenue						
	Investment Income		261				
	Expense						
	Scholarships				261		
	Account Total	0	261	0	261	0	0
557195-00000	WILLIE MAE & CHARLES BELVIN SCH. FD						
	Revenue						
	Investment Income		2,501				
	Expense						
	Scholarships				2,501		
	Account Total	0	2,501	0	2,501	0	0
557196	PEPSI-ACADEMIC SCHOLARSHIP FUND						
	Revenue						
	Investment Income		38,918				
	Expense						
	Scholarships				38,918		
	Account Total	0	38,918	0	38,918	0	0
557214	ALVIN HAYES SR. MEM. SCH. END.						
	Revenue						
	Investment Income		175				
	Expense						
	Scholarships				175		
	Account Total	0	175	0	175	0	0
557215	REV. DR. W.M. BATTS ATHLETIC SCH.						
	Revenue						
	Investment Income		3,851				
	Expense						
	Scholarships				3,851		
	Account Total	0	3,851	0	3,851	0	0
557216	GEORGE R. HADNOT ENG. SCHOLARSHIP						
	Revenue						
	Investment Income		6,226				
	Expense						
	Scholarships				6,226		
	Account Total	0	6,226	0	6,226	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557218	BARBARA J. HOFFMAN MEM SCH.						
	Revenue						
	Investment Income		2,418				
	Expense						
	Scholarships				2,418		
	Account Total	0	2,418	0	2,418	0	0
557219	GEORGE A. ROBERTS PH.D SCHOLARSHIP						
	Revenue						
	Investment Income		109				
	Expense						
	Scholarships				109		
	Account Total	0	109	0	109	0	0
557222	BILL ORMAN GRAD. FELLOWSHIP SCH.						
	Revenue						
	Investment Income		93				
	Expense						
	Scholarships				93		
	Account Total	0	93	0	93	0	0
557223	SAMUEL BUTLER FAMILY SCHOLARSHIP						
	Revenue						
	Investment Income		6,278				
	Expense						
	Scholarships				6,278		
	Account Total	0	6,278	0	6,278	0	0
557224	TWANA EDWARDS SCHOLARSHIP FUND						
	Revenue						
	Investment Income		11,846				
	Expense						
	Scholarships				11,846		
	Account Total	0	11,846	0	11,846	0	0
557227	HENRI L. BAILEY III SCHOLARSHIP						
	Revenue						
	Investment Income		1,088				
	Expense						
	Scholarships				1,088		
	Account Total	0	1,088	0	1,088	0	0
557229	VIVIAN L. JEFFERSON MEMORIAL SCH.						
	Revenue						
	Investment Income		9,804				
	Expense						
	Scholarships				9,804		
	Account Total	0	9,804	0	9,804	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557230	CENTENNIAL FUND CHEM SCHOLARSHIP						
	Revenue						
	Investment Income		26,935				
	Expense						
	Scholarships				26,935		
	Account Total	0	26,935	0	26,935	0	0
557232	BEAUMONT,PRAIRIE VIEW ALUMNI ASSOC						
	Revenue						
	Investment Income		3,407				
	Expense						
	Scholarships				3,407		
	Account Total	0	3,407	0	3,407	0	0
557233	CLASS OF 1961 LEGACY SCHOLARSHIP						
	Revenue						
	Investment Income		9,267				
	Expense						
	Scholarships				9,267		
	Account Total	0	9,267	0	9,267	0	0
557235	CENTENNIAL ENGINEERING SCHOLARSHIP						
	Revenue						
	Investment Income		257				
	Expense						
	Scholarships				257		
	Account Total	0	257	0	257	0	0
557238	HATTIE OLIVETTE JACKSON HIGGS SCH.						
	Revenue						
	Investment Income		3,002				
	Expense						
	Scholarships				3,002		
	Account Total	0	3,002	0	3,002	0	0
557239	WANDA JACKSON SCHOLARSHIP						
	Revenue						
	Investment Income		98				
	Expense						
	Scholarships				98		
	Account Total	0	98	0	98	0	0
557240	C J DAVIDSON SCHOLARSHIP FUND						
	Revenue						
	Investment Income		16,003				
	Expense						
	Scholarships				16,003		
	Account Total	0	16,003	0	16,003	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557241	DR. THOMAS & MARGARET FOGARTY SCH.						
	Revenue						
	Investment Income		246				
	Expense						
	Scholarships				246		
	Account Total	0	246	0	246	0	0
557242	WESLEY & MARIE RATCLIFF SCHOLARSHIP						
	Revenue						
	Investment Income		1,070				
	Expense						
	Scholarships				1,070		
	Account Total	0	1,070	0	1,070	0	0
557243	CPT. LEROY THOMAS JR. SCHOLAR						
	Revenue						
	Investment Income		7,685				
	Expense						
	Scholarships				7,685		
	Account Total	0	7,685	0	7,685	0	0
557244	J.R. PHILLIPS SCHOLARSHIP FUND						
	Revenue						
	Investment Income		3,516				
	Expense						
	Scholarships				3,516		
	Account Total	0	3,516	0	3,516	0	0
557248	FREDERIC L. GREEN SCHOLARSHIP						
	Revenue						
	Investment Income		2,430				
	Expense						
	Scholarships				2,430		
	Account Total	0	2,430	0	2,430	0	0
557249	ALIAKBAR M. HAGHIGHI SCHOLARSHIP						
	Revenue						
	Investment Income		303				
	Expense						
	Scholarships				303		
	Account Total	0	303	0	303	0	0
557250	CAESAR & ESTELLA DIAL						
	Revenue						
	Investment Income		18,057				
	Expense						
	Scholarships				18,057		
	Account Total	0	18,057	0	18,057	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557253	HERMAN AND JUANITA HOUSE SCHOL.						
	Revenue						
	Investment Income		413				
	Expense						
	Scholarships				413		
	Account Total	0	413	0	413	0	0
557258	EMMA JOAHANNE & SAM I. SMITH						
	Revenue						
	Investment Income		3,142				
	Expense						
	Scholarships				3,142		
	Account Total	0	3,142	0	3,142	0	0
557259	TRACIE AND FELECIA ENDOW. SCH.						
	Revenue						
	Investment Income		294				
	Expense						
	Scholarships				294		
	Account Total	0	294	0	294	0	0
557262	GEORGE FOUNDATION SCHOLARSHIP						
	Revenue						
	Investment Income		24,871				
	Expense						
	Scholarships				24,871		
	Account Total	0	24,871	0	24,871	0	0
557263	THE JOHN W. MONTGOMERY SCHOLARSHIP						
	Revenue						
	Investment Income		1,043				
	Expense						
	Scholarships				1,043		
	Account Total	0	1,043	0	1,043	0	0
557264	FORT WORTH PVAMU ALUMNI ASSOC. SCH.						
	Revenue						
	Investment Income		515				
	Expense						
	Scholarships				515		
	Account Total	0	515	0	515	0	0
557266	SPROTT FAMILY FOUNDATION SCH. FUND						
	Revenue						
	Investment Income		3,002				
	Expense						
	Scholarships				3,002		
	Account Total	0	3,002	0	3,002	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557267	SANDRA BLAND SOCIAL JUSTICE SCHOLAR						
	Revenue						
	Investment Income		243				
	Expense						
	Scholarships				243		
	Account Total	0	243	0	243	0	0
557268	SEA ENDOWED SCHOLARSHIP						
	Revenue						
	Investment Income		5,037				
	Expense						
	Scholarships				5,037		
	Account Total	0	5,037	0	5,037	0	0
557270	A G HILLARD I SCHOLARSHIP FUND						
	Revenue						
	Investment Income		790				
	Expense						
	Scholarships				790		
	Account Total	0	790	0	790	0	0
557273	DR. DELAND & EVIE MYERS SCH						
	Revenue						
	Investment Income		400				
	Expense						
	Scholarships				400		
	Account Total	0	400	0	400	0	0
557274	SHELL PVAMU LEGACY ENDOWED SCH.						
	Revenue						
	Investment Income		3,552				
	Expense						
	Scholarships				3,552		
	Account Total	0	3,552	0	3,552	0	0
557275	WILL C. HOGG MEMORIAL SCHOLARSHIP						
	Revenue						
	Investment Income		4,555				
	Expense						
	Scholarships				4,555		
	Account Total	0	4,555	0	4,555	0	0
557276	KRISTEN D. TARVER MEMORIAL SCH.						
	Revenue						
	Investment Income		50				
	Expense						
	Scholarships				50		
	Account Total	0	50	0	50	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557277	MARSHALL V. BROWN ENDOWED SCHOLAR						
	Revenue						
	Investment Income		926				
	Expense						
	Scholarships				926		
	Account Total	0	926	0	926	0	0
557278	WESLEY & BOBBYE GEARY ENDOWED SCHOL						
	Revenue						
	Investment Income		875				
	Expense						
	Scholarships				875		
	Account Total	0	875	0	875	0	0
557281	ACHIEVEMENT ENDOWED SCHOLARSHIP						
	Revenue						
	Investment Income		2,941				
	Expense						
	Scholarships				2,941		
	Account Total	0	2,941	0	2,941	0	0
557282	MELISSA ANN SCOTT MEMORIAL END. SCH						
	Revenue						
	Investment Income		517				
	Expense						
	Scholarships				517		
	Account Total	0	517	0	517	0	0
557285	J.H. JONES SCHOLARSHIP (MEN)						
	Revenue						
	Investment Income		113,552				
	Expense						
	Scholarships				113,552		
	Account Total	0	113,552	0	113,552	0	0
557295	R.V. LAWSON SCHOLARSHIP FUND						
	Revenue						
	Investment Income		988				
	Expense						
	Scholarships				988		
	Account Total	0	988	0	988	0	0
557300	LEVEAQUE MEMORIAL SCHOLARSHIP						
	Revenue						
	Investment Income		11,521				
	Expense						
	Scholarships				11,521		
	Account Total	0	11,521	0	11,521	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557302	ALFRED BANKS-ALVIN JEFFERY SCH.FUND						
	Revenue						
	Investment Income		5,807				
	Expense						
	Scholarships				5,807		
	Account Total	0	5,807	0	5,807	0	0
557303	GEORGIANA ARCHER THOMAS SCH. FUND						
	Revenue						
	Investment Income		7				
	Expense						
	Scholarships				7		
	Account Total	0	7	0	7	0	0
557304	THE EVELYN E. THORNTON LEGACY ENDOW						
	Revenue						
	Investment Income		2,401				
	Expense						
	Scholarships				2,401		
	Account Total	0	2,401	0	2,401	0	0
557305	MARY E. BROWN LEWIS SCHOLARSHIP						
	Revenue						
	Investment Income		1,371				
	Expense						
	Scholarships				1,371		
	Account Total	0	1,371	0	1,371	0	0
557307	HERMAN WRIGHT SCH END FUND						
	Revenue						
	Investment Income		127				
	Expense						
	Scholarships				127		
	Account Total	0	127	0	127	0	0
557308	JAMES & PATRICIA SOLOMON SCH END FU						
	Revenue						
	Investment Income		84				
	Expense						
	Scholarships				84		
	Account Total	0	84	0	84	0	0
557312	SAMUEL METTERS SCHOLARSHIP FUND						
	Revenue						
	Investment Income		7,522				
	Expense						
	Scholarships				7,522		
	Account Total	0	7,522	0	7,522	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557315	LEOTHA POLK MEMORIAL SCHOLARSHIP						
	Revenue						
	Investment Income		1,706				
	Expense						
	Scholarships				1,706		
	Account Total	0	1,706	0	1,706	0	0
557316	CLASS OF 1999 & FRIENDS SCH. FUND						
	Revenue						
	Investment Income		98				
	Expense						
	Scholarships				98		
	Account Total	0	98	0	98	0	0
557317	JUDGE BEN FOREMAN&ADELLE ENDOW.SCH.						
	Revenue						
	Investment Income		9,862				
	Expense						
	Scholarships				9,862		
	Account Total	0	9,862	0	9,862	0	0
557318	CLASS OF 1987 SCHOLARSHIP FUND						
	Revenue						
	Investment Income		96				
	Expense						
	Scholarships				96		
	Account Total	0	96	0	96	0	0
557321	EARL WOOTEN ENGINEERING SCH. FUND						
	Revenue						
	Investment Income		546				
	Expense						
	Scholarships				546		
	Account Total	0	546	0	546	0	0
557324	ERNEST V & JOHNNIE R. MARTIN END.						
	Revenue						
	Investment Income		6,155				
	Expense						
	Scholarships				6,155		
	Account Total	0	6,155	0	6,155	0	0
557325	GEORGE R. RAGLAND SCHOLARSHIP						
	Revenue						
	Investment Income		780				
	Expense						
	Scholarships				780		
	Account Total	0	780	0	780	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557326	PV NURSES ALUMNI ASSOC. SCH. FUND						
	Revenue						
	Investment Income		6,484				
	Expense						
	Scholarships				6,484		
	Account Total	0	6,484	0	6,484	0	0
557327	CLASS OF 1963 SCHOLARSHIP FUND						
	Revenue						
	Investment Income		5,829				
	Expense						
	Scholarships				5,829		
	Account Total	0	5,829	0	5,829	0	0
557328	CLASS OF 1965 SCHOLARSHIP FUND						
	Revenue						
	Investment Income		13,795				
	Expense						
	Scholarships				13,795		
	Account Total	0	13,795	0	13,795	0	0
557330	MARGARET READING SCHOLARSHIP						
	Revenue						
	Investment Income		12,879				
	Expense						
	Scholarships				12,879		
	Account Total	0	12,879	0	12,879	0	0
557331	JACQUELINE KENNEDY MATH & SCI SHCH.						
	Revenue						
	Investment Income		4,595				
	Expense						
	Scholarships				4,595		
	Account Total	0	4,595	0	4,595	0	0
557332	LUCILLE & NELSON WILLIAMS SCHOLAR						
	Revenue						
	Investment Income		14,932				
	Expense						
	Scholarships				14,932		
	Account Total	0	14,932	0	14,932	0	0
557333	H. EDISON ANDERSON MUSIC SCH(HEAMS)						
	Revenue						
	Investment Income		1,115				
	Expense						
	Scholarships				1,115		
	Account Total	0	1,115	0	1,115	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557334	M. PAUL MEHTA SCHOLARSHIP FUND						
	Revenue						
	Investment Income		3,631				
	Expense						
	Scholarships				3,631		
	Account Total	0	3,631	0	3,631	0	0
557335	WM E. REID SCHOLARSHIP						
	Revenue						
	Investment Income		5,941				
	Expense						
	Scholarships				5,941		
	Account Total	0	5,941	0	5,941	0	0
557336	KIMBERLY RENE' SCOTT SCHOL FUND-EDU						
	Revenue						
	Investment Income		2,786				
	Expense						
	Scholarships				2,786		
	Account Total	0	2,786	0	2,786	0	0
557337	PAULINE & HAROLD BONNER SCH. FUND						
	Revenue						
	Investment Income		5,719				
	Expense						
	Scholarships				5,719		
	Account Total	0	5,719	0	5,719	0	0
557338	TEACHER EDUCATION SCHOLAR. FUND						
	Revenue						
	Investment Income		35,577				
	Expense						
	Scholarships				35,577		
	Account Total	0	35,577	0	35,577	0	0
557339	M.L. HODGE SCHOLARSHIP FUND						
	Revenue						
	Investment Income		3,368				
	Expense						
	Scholarships				3,368		
	Account Total	0	3,368	0	3,368	0	0
557340	332ND FIGHTER GROUP MEM. SCH. FUND						
	Revenue						
	Investment Income		217				
	Expense						
	Scholarships				217		
	Account Total	0	217	0	217	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557341	KOUKAL-RUTLAND BAND SCH. FUND						
	Revenue						
	Investment Income		1,317				
	Expense						
	Scholarships				1,317		
	Account Total	0	1,317	0	1,317	0	0
557342	WELLINGTON & HELEN SWIN BOOK SCH						
	Revenue						
	Investment Income		2,794				
	Expense						
	Scholarships				2,794		
	Account Total	0	2,794	0	2,794	0	0
557343	LEROY G. MOORE SCHOLARSHIP FUND						
	Revenue						
	Investment Income		965				
	Expense						
	Scholarships				965		
	Account Total	0	965	0	965	0	0
557344	MARVIN D.BRAILSFORD JR. MEM. SCH.						
	Revenue						
	Investment Income		5,719				
	Expense						
	Scholarships				5,719		
	Account Total	0	5,719	0	5,719	0	0
557347	KENNETH ROBINSON MEM. SCHOLARSHIP						
	Revenue						
	Investment Income		59				
	Expense						
	Scholarships				59		
	Account Total	0	59	0	59	0	0
557348	JOSEPH & JOHNETTA THOMAS SCH.						
	Revenue						
	Investment Income		638				
	Expense						
	Scholarships				638		
	Account Total	0	638	0	638	0	0
557349	PETER J. WOOD ENDOWED SCHOLARSHIP						
	Revenue						
	Investment Income		2,509				
	Expense						
	Scholarships				2,509		
	Account Total	0	2,509	0	2,509	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557350	E J TYLER MEM SCHOLAR						
	Revenue						
	Investment Income		1,044				
	Expense						
	Scholarships				1,044		
	Account Total	0	1,044	0	1,044	0	0
557354	BOB ROBERTS MEM.SCH ENDOW. FUND						
	Revenue						
	Investment Income		4,019				
	Expense						
	Scholarships				4,019		
	Account Total	0	4,019	0	4,019	0	0
557355	EB WINSLETT						
	Revenue						
	Investment Income		7,362				
	Expense						
	Scholarships				7,362		
	Account Total	0	7,362	0	7,362	0	0
557360	RUBY M. N. KING - ATHLETICS						
	Revenue						
	Investment Income		541				
	Expense						
	Scholarships				541		
	Account Total	0	541	0	541	0	0
557361	RUBY M. N. KING - HOME ECONOMICS						
	Revenue						
	Investment Income		541				
	Expense						
	Scholarships				541		
	Account Total	0	541	0	541	0	0
557370	VAN DUKE & LUCILLE S WRIGHT MEM SCH						
	Revenue						
	Investment Income		1,081				
	Expense						
	Scholarships				1,081		
	Account Total	0	1,081	0	1,081	0	0
557380	A D STEWART ACADEMIC SCHOLARSHIP						
	Revenue						
	Investment Income		9,856				
	Expense						
	Scholarships				9,856		
	Account Total	0	9,856	0	9,856	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557401-00000	CHALLENGE GRANT SCHOLARSHIP						
	Revenue						
	Investment Income		95,015				
	Expense						
	Scholarships				95,015		
	Account Total	0	95,015	0	95,015	0	0
557415	VNA ENDOWED NURSING SCHOLARSHIP						
	Revenue						
	Investment Income		7,194				
	Expense						
	Scholarships				7,194		
	Account Total	0	7,194	0	7,194	0	0
557418	SAMUEL METTERS-PHI BETA LAMBDA ENDW						
	Revenue						
	Investment Income		236				
	Expense						
	Scholarships				236		
	Account Total	0	236	0	236	0	0
557436-00000	ATHLETIC DEVELOPMENT						
	Revenue						
	Sales and Services		201,545				
	Expense						
	Operations and Maintenance				201,545		
	Account Total	0	201,545	0	201,545	0	0
557439	FIRST CLASS ALUMNI ENDOWED SCHOLAR.						
	Revenue						
	Investment Income		6,463				
	Expense						
	Scholarships				6,463		
	Account Total	0	6,463	0	6,463	0	0
557440-00000	FLOSSIE M. BYRD SCHOLARSHIP						
	Revenue						
	Investment Income		3,499				
	Expense						
	Scholarships				3,499		
	Account Total	0	3,499	0	3,499	0	0
557441	VIVIAN SMITH ENDOWMENT SCHOLARSHIP						
	Revenue						
	Investment Income		119				
	Expense						
	Scholarships				119		
	Account Total	0	119	0	119	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557442	NDDC ENDOWMENT SCHOLARSHIP FUND						
	Revenue						
	Investment Income		5,713				
	Expense						
	Scholarships				5,713		
	Account Total	0	5,713	0	5,713	0	0
557444	SILSBEE ALUMNI SCH. ENDOWMENT						
	Revenue						
	Investment Income		1,579				
	Expense						
	Scholarships				1,579		
	Account Total	0	1,579	0	1,579	0	0
557446	PVAMU S.A. ALUMNI CH. SCH.						
	Revenue						
	Investment Income		4,387				
	Expense						
	Scholarships				4,387		
	Account Total	0	4,387	0	4,387	0	0
557447	PVAMU CLUSTER END. SCH. FUNDS						
	Revenue						
	Investment Income		349				
	Expense						
	Scholarships				349		
	Account Total	0	349	0	349	0	0
557448-00000	CLASS OF 1978 ENGI. ALUMNI SCHOLAR.						
	Revenue						
	Investment Income		3,820				
	Expense						
	Scholarships				3,820		
	Account Total	0	3,820	0	3,820	0	0
557449	ACCENTURE SCHOLARSHIP						
	Revenue						
	Investment Income		6,735				
	Expense						
	Scholarships				6,735		
	Account Total	0	6,735	0	6,735	0	0
557450	CHARLES M. BROWN SCH. FOR MUSICIANS						
	Revenue						
	Investment Income		2,568				
	Expense						
	Scholarships				2,568		
	Account Total	0	2,568	0	2,568	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557500	MILTON C. SANDERS SCHOLARSHIP						
	Revenue						
	Investment Income		882				
	Expense						
	Scholarships				882		
	Account Total	0	882	0	882	0	0
557501	BOBBY L. BALDWIN TUITION SCHOLAR						
	Revenue						
	Investment Income		544				
	Expense						
	Scholarships				544		
	Account Total	0	544	0	544	0	0
557515	DR. ALFRED POINDEXTER ENDOWMENT SCH						
	Revenue						
	Investment Income		29,835				
	Expense						
	Scholarships				29,835		
	Account Total	0	29,835	0	29,835	0	0
557519	SAMUEL R. COLLINS SCHOLAR. ENDOWED						
	Revenue						
	Investment Income		4,114				
	Expense						
	Scholarships				4,114		
	Account Total	0	4,114	0	4,114	0	0
557521	ROSEANN WAINDEL ENDOWMENT MEM. SCH.						
	Revenue						
	Investment Income		4,265				
	Expense						
	Scholarships				4,265		
	Account Total	0	4,265	0	4,265	0	0
557522	DR. DEMPSEY SEASTRUNK MEM. SCH. END						
	Revenue						
	Investment Income		888				
	Expense						
	Scholarships				888		
	Account Total	0	888	0	888	0	0
557531	CLASS OF 1954 ENDOWED SCH FUND						
	Revenue						
	Investment Income		6,794				
	Expense						
	Scholarships				6,794		
	Account Total	0	6,794	0	6,794	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557532	CLASS OF 1959 SCHOLARSHIP ENDOW						
	Revenue						
	Investment Income		15,994				
	Expense						
	Scholarships				15,994		
	Account Total	0	15,994	0	15,994	0	0
557536	DR. EMERY R OWENS ENDOWMENT SCHOLAR						
	Revenue						
	Investment Income		26,490				
	Expense						
	Scholarships				26,490		
	Account Total	0	26,490	0	26,490	0	0
557537	DR. GEORGE E. BROWN SCH. ENDOW.						
	Revenue						
	Investment Income		279				
	Expense						
	Scholarships				279		
	Account Total	0	279	0	279	0	0
557550	PVAMU-GROVE SCHOLARSHIP FOUNDATION						
	Revenue						
	Investment Income		585				
	Expense						
	Scholarships				585		
	Account Total	0	585	0	585	0	0
557561	DR. O.M. HOLT MEM. SCHOLARSHIP						
	Revenue						
	Investment Income		5,252				
	Expense						
	Scholarships				5,252		
	Account Total	0	5,252	0	5,252	0	0
557587	LORENZO & MARCH TRAMBLE SCH. FUND						
	Revenue						
	Investment Income		2,840				
	Expense						
	Scholarships				2,840		
	Account Total	0	2,840	0	2,840	0	0
557591	CLASS OF 1964 SCHOLARSHIP						
	Revenue						
	Investment Income		12,406				
	Expense						
	Scholarships				12,406		
	Account Total	0	12,406	0	12,406	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557637	FORD/EEOC ENDOWMENT SCHOLARSHIP						
	Revenue						
	Investment Income		49,743				
	Expense						
	Scholarships				49,743		
	Account Total	0	49,743	0	49,743	0	0
557646-00000	GE MAIN STREAM AWARD FUND						
	Revenue						
	Investment Income		53,794				
	Expense						
	Scholarships				53,794		
	Account Total	0	53,794	0	53,794	0	0
557650	GM SCHOLARSHIP FUND						
	Revenue						
	Investment Income		45,867				
	Expense						
	Scholarships				45,867		
	Account Total	0	45,867	0	45,867	0	0
557665	DOLFRANK SCHOLARSHIP AWARD						
	Revenue						
	Investment Income		740				
	Expense						
	Scholarships				740		
	Account Total	0	740	0	740	0	0
557679	COB JOSEPH SCOTT SCHOLARSHIP END						
	Revenue						
	Investment Income		4,231				
	Expense						
	Scholarships				4,231		
	Account Total	0	4,231	0	4,231	0	0
557693	MATTIE M. NICKSON SCHOLARSHIP						
	Revenue						
	Investment Income		577				
	Expense						
	Scholarships				577		
	Account Total	0	577	0	577	0	0
557696	A.J. JONES GRAD NURSING ENDOW. SCH.						
	Revenue						
	Investment Income		25,589				
	Expense						
	Scholarships				25,589		
	Account Total	0	25,589	0	25,589	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557725	M G JONES - (WOMEN) SCHOLARSHIP						
	Revenue						
	Investment Income		113,552				
	Expense						
	Scholarships				113,552		
	Account Total	0	113,552	0	113,552	0	0
557760	JOSIE E. WASHINGTON SCHOLARSHIP						
	Revenue						
	Investment Income		19,824				
	Expense						
	Scholarships				19,824		
	Account Total	0	19,824	0	19,824	0	0
557786	HELEN V. GREEN HOME ECS SCHOLARSHIP						
	Revenue						
	Investment Income		63,567				
	Expense						
	Scholarships				63,567		
	Account Total	0	63,567	0	63,567	0	0
557787	WHITLOWE R. GREEN SOC SCI SCH						
	Revenue						
	Investment Income		63,567				
	Expense						
	Scholarships				63,567		
	Account Total	0	63,567	0	63,567	0	0
557788	WILLIAM M. GREEN BUS MGMT SCH						
	Revenue						
	Investment Income		63,567				
	Expense						
	Scholarships				63,567		
	Account Total	0	63,567	0	63,567	0	0
557789	MADIA S. BRANNON NURSING SCH.						
	Revenue						
	Investment Income		63,567				
	Expense						
	Scholarships				63,567		
	Account Total	0	63,567	0	63,567	0	0
557791	FRANK T. HAWKINS END. SCHOLARSHIP						
	Revenue						
	Investment Income		331				
	Expense						
	Scholarships				331		
	Account Total	0	331	0	331	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557792	REMOVING BARRIERS TO EDUCATION SCH.						
	Revenue						
	Investment Income		8,414				
	Expense						
	Scholarships				8,414		
	Account Total	0	8,414	0	8,414	0	0
557793	ROY & THELMA SMITH ENDOW. SCH. FUND						
	Revenue						
	Investment Income		167				
	Expense						
	Scholarships				167		
	Account Total	0	167	0	167	0	0
557797	CHARLOTTE CAMERON SCHOLARSHIP FUND						
	Revenue						
	Investment Income		20,194				
	Expense						
	Scholarships				20,194		
	Account Total	0	20,194	0	20,194	0	0
557798	CLEMMIE S. VINCENT SCHOLARSHIP FUND						
	Revenue						
	Investment Income		7,653				
	Expense						
	Scholarships				7,653		
	Account Total	0	7,653	0	7,653	0	0
557799	JONES FAMILY SCHOLARSHIP FUND						
	Revenue						
	Investment Income		4,881				
	Expense						
	Scholarships				4,881		
	Account Total	0	4,881	0	4,881	0	0
557801	NATHELYNE ARCHIE KENNEDY SCH. FUND						
	Revenue						
	Investment Income		14,438				
	Expense						
	Scholarships				14,438		
	Account Total	0	14,438	0	14,438	0	0
557803	CLASS OF 1957 SCHOLARSHIP FUND						
	Revenue						
	Investment Income		12,884				
	Expense						
	Scholarships				12,884		
	Account Total	0	12,884	0	12,884	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557805	PVAMU ENDOWMENT SCHOLARSHIP						
	Revenue						
	Investment Income		16,505				
	Expense						
	Scholarships				16,505		
	Account Total	0	16,505	0	16,505	0	0
557810	COLLINS/BROWN SCH ENDWMNT						
	Revenue						
	Investment Income		6,145				
	Expense						
	Scholarships				6,145		
	Account Total	0	6,145	0	6,145	0	0
557811	COL OF ENGRG SCHOL ENDWMNT						
	Revenue						
	Investment Income		20,422				
	Expense						
	Scholarships				20,422		
	Account Total	0	20,422	0	20,422	0	0
557812	HUGH DIXON DENWIDDIE SCH ENDWMNT						
	Revenue						
	Investment Income		272				
	Expense						
	Scholarships				272		
	Account Total	0	272	0	272	0	0
557831	ATHLETIC SCHOLARSHIP ENDOWMENT						
	Revenue						
	Investment Income		37,094				
	Expense						
	Scholarships				37,094		
	Account Total	0	37,094	0	37,094	0	0
557871	CLASS OF 1953/50TH SCHOLARSHIP						
	Revenue						
	Investment Income		11,662				
	Expense						
	Scholarships				11,662		
	Account Total	0	11,662	0	11,662	0	0
557872	CLASS OF 1970 SCH ENDOWMENT						
	Revenue						
	Investment Income		110				
	Expense						
	Scholarships				110		
	Account Total	0	110	0	110	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557989	REBECCA E. WRIGHT SCHOLARSHIP FUND						
	Revenue						
	Investment Income		3,970				
	Expense						
	Scholarships				3,970		
	Account Total	0	3,970	0	3,970	0	0
557994	CLASS OF 1949 SCHOLARSHIP FUND						
	Revenue						
	Investment Income		3,234				
	Expense						
	Scholarships				3,234		
	Account Total	0	3,234	0	3,234	0	0
557995	GOV BILL & VARA DANIEL SCHOLARSHIP						
	Revenue						
	Investment Income		7,671				
	Expense						
	Scholarships				7,671		
	Account Total	0	7,671	0	7,671	0	0
558100-00000	NCAA ACADEMIC ENHANCEMENT FUND						
	Revenue						
	Sales and Services		74,849				
	Expense						
	Salaries - Non-Faculty				10,920		
	Benefits				3,058		
	Scholarships				40,000		
	Operations and Maintenance				17,681		
	Account Total	0	74,849	0	71,659	3,190	3,190
558108	DEVEL. FEE (COLLEGE DEV. ACTIVITY)						
	Revenue						
	Gifts		13,100				
	Expense						
	Salaries - Non-Faculty				10,238		
	Benefits				2,862		
	Account Total	0	13,100	0	13,100	0	0
558401	LEE C. PHILLIP BLDG. ENDOWMENT						
	Revenue						
	Investment Income		83				
	Expense						
	Scholarships				83		
	Account Total	0	83	0	83	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
558405	ALL FAITHS CHAPEL BUILDING FUND						
	Revenue						
	Sales and Services		2,961				
	Expense						
	Operations and Maintenance				5,922		
	Account Total	0	2,961	2,961	5,922	0	0
558408	JPAFC FUND RAISING ACCOUNT						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Salaries - Non-Faculty				7,461		
	Benefits				1,954		
	Operations and Maintenance				27,624		
	Account Total	0	40,000	2,961-	37,039	0	0
558421	TSDAR/PVAMU ENDOWED SCHOLARSHIP						
	Revenue						
	Investment Income		3,303				
	Expense						
	Scholarships				3,303		
	Account Total	0	3,303	0	3,303	0	0
559191	EDWARD W. MARTIN SCHOLARSHIP						
	Revenue						
	Investment Income		3,020				
	Expense						
	Scholarships				3,020		
	Account Total	0	3,020	0	3,020	0	0
559994	EST. GIFTS, GRANTS & CONTRACTS-INST						
	Revenue						
	Contracts and Grant		3,266,227				
	Expense						
	Salaries - Faculty				1,147,472		
	Wages				256,529		
	Benefits				293,292		
	Utilities				122,108		
	Scholarships				223,139		
	Operations and Maintenance				1,223,687		
	Account Total	0	3,266,227	0	3,266,227	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
559995	EST. GIFTS, GRANTS & CONTRACTS-RES.						
	Revenue						
	Contracts and Grant		4,409,346				
	Expense						
	Salaries - Faculty				530,604		
	Wages				718,924		
	Benefits				181,879		
	Scholarships				133,888		
	Operations and Maintenance				1,044,051		
	Equipment (Capitalized)				1,800,000		
	Account Total	0	4,409,346	0	4,409,346	0	0
559996	EST. GIFTS, GRANTS & CONTRACTS-PUBL						
	Revenue						
	Federal Appropriati		27,500				
	Expense						
	Wages				25,000		
	Benefits				2,500		
	Account Total	0	27,500	0	27,500	0	0
559997	EST. GIFTS, GRANTS & CONTRACTS-ACAD						
	Revenue						
	Contracts and Grant		3,162,451				
	Gifts		400,000				
	Expense						
	Salaries - Faculty				1,087,971		
	Wages				114,730		
	Benefits				309,663		
	Utilities				3,416		
	Scholarships				46,671		
	Operations and Maintenance				1,600,000		
	Equipment (Capitalized)				400,000		
	Account Total	0	3,562,451	0	3,562,451	0	0
559998	EST. GIFTS, GRANTS & CONTRACTS-SCH.						
	Revenue						
	Contracts and Grant		1,250,000				
	Student Financial A		21,000,000				
	Gifts		1,300,000				
	Expense						
	Scholarships				23,550,000		
	Account Total	0	23,550,000	0	23,550,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
559999	EST. GIFTS, GRANTS & CONTRACTS-S.S						
	Revenue						
	Contracts and Grant		1,000,000				
	Expense						
	Operations and Maintenance				600,000		
	Equipment (Capitalized)				400,000		
	Account Total	0	1,000,000	0	1,000,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Federal Appropriati		13,054,640				
	Contracts and Grant		14,001,967				
	Student Financial A		33,360,812				
	Gifts		1,760,697				
	Sales and Services		364,355				
	Investment Income		2,849,444				
	Expense						
	Salaries - Faculty				3,352,690		
	Salaries - Non-Faculty				8,562,584		
	Wages				2,561,605		
	Benefits				3,331,554		
	Utilities				572,884		
	Scholarships				37,137,678		
	Scholarship Discounts				24,618,866-		
	Operations and Maintenance				7,269,730		
	Equipment (Capitalized)				2,600,000		
	Grand Total	0	65,391,915	24,618,866-	40,769,859	3,190	3,190

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
05	010000	E&G UNRESTRICTED OPERATING									
		FY 2018 FALL RESID TUITION	05	010010	5,208,418.00-	05	101200	05	010010	Y	
		FY 2018 SPRING RESID TUITION	05	010010	4,848,775.00-	05	101201	05	010010	Y	
		FY 2018 EXEMPTIONS	05	010010	725,000.00-	05	101900	05	010010	Y	
		FY 2018 SUMMER RESID TUITION	05	010010	1,017,184.00-	05	101202	05	010010	Y	
		FY 2018 3 - PEAT TUITION	05	010010	265,343.00-	05	101109	05	010010	Y	
		FY 2018 SUMMER NONRESID TUIT	05	010010	383,023.00-	05	101102	05	010010	Y	
		FY 2018 SPRG NONRESID TUITION	05	010010	1,692,865.00-	05	101101	05	010010	Y	
		FY 2018 FALL NONRESID TUITION	05	010010	2,070,335.00-	05	101100	05	010010	Y	
		** Decrease in Fund Balance **			16,210,943.00-						
05	010003	AFR E & G - G/L ACCOUNT									
		FY 2018 TUITION DISCOUNTING	05	040002	5,636,280.00-	05	110003	05	440002	N	
		FY 2018 BUDGET TRANSFER	05	040002	6,732,462.00	05	440002	05	100003	N	
		** Increase in Fund Balance **			1,096,182.00						
05	010010	UNAPPROPRIATED INCOME									
		FY 2018 EXEMPTIONS	05	010000	725,000.00	05	101900	05	010010	Y	
		FY 2018 SUMMER RESID TUITION	05	010000	1,017,184.00	05	101202	05	010010	Y	
		FY 2018 SPRING RESID TUITION	05	010000	4,848,775.00	05	101201	05	010010	Y	
		FY 2018 SUMMER NONRESID TUIT	05	010000	383,023.00	05	101102	05	010010	Y	
		FY 2018 3 - PEAT TUITION	05	010000	265,343.00	05	101109	05	010010	Y	
		FY 2018 FALL RESID TUITION	05	010000	5,208,418.00	05	101200	05	010010	Y	
		FY 2018 SPRG NONRESID TUITION	05	010000	1,692,865.00	05	101101	05	010010	Y	
		FY 2018 FALL NONRESID TUITION	05	010000	2,070,335.00	05	101100	05	010010	Y	
		FY 2018 STATE APPROPRIATIONS	05	010200	35,229,138.00	05	102100	05	010010	Y	
		FY 2018 TX COLLEGE WORK STUDY	05	010200	69,205.00	05	102206	05	010010	Y	
		FY 2018 REV BENEFITS PD BY STA	05	010200	4,822,406.00	05	102104	05	010010	Y	
		FY 2018 REV GROUP INSURANCE CO	05	010200	5,343,153.00	05	102105	05	010010	Y	
		FY 2018 COMPREHENSIVE RESEARCH FUND	05	010205	657,667.00	05	102106	05	010010	Y	
		FY 2018 INTEREST INCOME	05	010300	170,000.00	05	103610	05	010010	Y	
		FY 2018 LAB FEE INCOME	05	010300	150,223.00	05	103720	05	010010	Y	
		FY 2018 BUDGET REDUCTION	05	011000	15,200.00	05	110211	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	864.00-	05	010010	05	110309	Y	
		FY 2018 SWAP FOR E&G	05	011000	40,788.00	05	110300-00000	05	010010	Y	
		FY 2018 BUDGET REDUCTION	05	011000	8,051.00	05	110400-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	8,276.00-	05	010010	05	110400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	154.00-	05	010010	05	111967	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	368,216.00-	05	010010	05	110300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	15,490.00-	05	010010	05	111858	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	21,429.00-	05	010010	05	111903	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	21,428.00-	05	010010	05	111902	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	21,428.00-	05	010010	05	111901	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	4,889.00-	05	010010	05	111863	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	226.00-	05	010010	05	111862	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	18,181.00-	05	010010	05	111861	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	38,070.00-	05	010010	05	111859	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	010010	UNAPPROPRIATED INCOME									
		FY 2018 BUDGET ALLOCATION	05	011000	8,335.00-	05	010010	05	111864	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	46,535.00-	05	010010	05	111860	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	21,428.00-	05	010010	05	111900	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	15,018.00-	05	010010	05	110400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	4,092,850.00-	05	010010	05	111832	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	23,879.00-	05	010010	05	111846	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	11,587.00-	05	010010	05	111845	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	26,822.00-	05	010010	05	111843	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	17,498.00-	05	010010	05	111840	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	463,869.00-	05	010010	05	111836	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	515,711.00-	05	010010	05	111835	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	187,534.00-	05	010010	05	111833	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	164,163.00-	05	010010	05	111841	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	292,303.00-	05	010010	05	111834	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	124,320.00-	05	010010	05	111842	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	106,502.00-	05	010010	05	110309	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	60,000.00-	05	010010	05	111849	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	2,119.00-	05	010010	05	111854	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	5,000.00-	05	010010	05	111848	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	2,789.00-	05	010010	05	111855	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	6,955.00-	05	010010	05	111850	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	3,535.00-	05	010010	05	111853	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	29,000.00-	05	010010	05	111847	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	3,733.00-	05	010010	05	111856	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	11,164.00-	05	010010	05	111851	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	66,613.00-	05	010010	05	111852	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	465,777.00-	05	010010	05	110310	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	53,732.00-	05	010010	05	111821	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	3,383.00-	05	010010	05	111826	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	46,189.00-	05	010010	05	111820	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	612,411.00-	05	010010	05	111830	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	203,885.00-	05	010010	05	111822	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	42,052.00-	05	010010	05	111825	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	60,307.00-	05	010010	05	111816	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	1,106,312.00-	05	010010	05	111831	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	1,000.00-	05	010010	05	111823	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	7,125.00-	05	010010	05	111824	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	12,932.00-	05	010010	05	110300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	219,762.00-	05	010010	05	111802	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	68,307.00-	05	010010	05	111815	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	56,677.00-	05	010010	05	111814	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	112,899.00-	05	010010	05	111813	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	58,393.00-	05	010010	05	111810	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	36,966.00-	05	010010	05	111806	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	35,672.00-	05	010010	05	111805	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	265.00-	05	010010	05	111803	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	010010	UNAPPROPRIATED INCOME									
		FY 2018 BUDGET ALLOCATION	05	011000	140,421.00-	05	010010	05	111811	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	3,428.00-	05	010010	05	111804	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	70,340.00-	05	010010	05	111812	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	570,076.00-	05	010010	05	110400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	1,018.00-	05	010010	05	111723	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	589,042.00-	05	010010	05	111793	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	91,416.00-	05	010010	05	111722	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	79,179.00-	05	010010	05	111800	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	51,884.00-	05	010010	05	111781-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	132,105.00-	05	010010	05	111786-20000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	539,768.00-	05	010010	05	111721	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	251,998.00-	05	010010	05	111801	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	1,327,572.00-	05	010010	05	111781-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	383,742.00-	05	010010	05	111786-10000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	2,560.00-	05	010010	05	110310	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	2,132.00-	05	010010	05	110616	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	232,871.00-	05	010010	05	111720	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	368,304.00-	05	010010	05	111719	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	163,276.00-	05	010010	05	111718	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	320,826.00-	05	010010	05	110800	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	8,983.00-	05	010010	05	110800	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	183,370.00-	05	010010	05	110701	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	155,934.00-	05	010010	05	110616	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	3,135,926.00-	05	010010	05	111716	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	2,496.00-	05	010010	05	110701	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	289,827.00-	05	010010	05	111717	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	8,913.00-	05	010010	05	110310	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	173,023.00-	05	010010	05	110600-00000	Y	
		FY 2018 BUDGET REDUCTION	05	011000	53,448.00	05	110403	05	010010	Y	
		FY 2018 BUDGET REDUCTION	05	011000	10,931.00	05	110610-00000	05	010010	Y	
		FY 2018 BUDGET REDUCTION	05	011000	85,000.00	05	110503	05	010010	Y	
		FY 2018 BUDGET REDUCTION	05	011000	1,101.00	05	110600-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	10,879.00-	05	010010	05	110615	Y	
		FY 2018 BUDGET REDUCTION	05	011000	136,676.00	05	111786-10000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	4,211.00-	05	010010	05	110600-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	332,020.00-	05	010010	05	110615	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	30,561.00-	05	010010	05	110606	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	38.00-	05	010010	05	110615	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	123,381.00-	05	010010	05	110504	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	1,703.00-	05	010010	05	110616	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	3,958.00-	05	010010	05	110610-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	207,297.00-	05	010010	05	110610-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	51,072.00-	05	010010	05	110403	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	2,467.00-	05	010010	05	110504	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	85,000.00-	05	010010	05	110503	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	144,401.00-	05	010010	05	110502	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	010010	UNAPPROPRIATED INCOME									
		FY 2018 BUDGET ALLOCATION	05	011000	500,000.00-	05	010010	05	110501-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	400,000.00-	05	010010	05	110501-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	662,802.00-	05	010010	05	110500	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	177,376.00-	05	010010	05	110403	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	58,667.00-	05	010010	05	110501-12100	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	19,871.00-	05	010010	05	110500	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	601.00-	05	010010	05	110502	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	842.00-	05	010010	05	110210	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	10.00-	05	010010	05	110300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	627,561.00-	05	010010	05	110230	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	14,399.00-	05	010010	05	110230	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	6,178.00-	05	010010	05	110220	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	296,263.00-	05	010010	05	110211	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	7,749.00-	05	010010	05	110211	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	4,115.00-	05	010010	05	110210	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	21,080.00-	05	010010	05	110220	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	247,638.00-	05	010010	05	110210	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	862,053.00-	05	010010	05	110220	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	138,643.00-	05	010010	05	110101-10500	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	21,429.00-	05	010010	05	111906	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	15,224.00-	05	010010	05	111964	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	21,429.00-	05	010010	05	111905	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	22,006.00-	05	010010	05	111965	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	26,483.00-	05	010010	05	111960	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	8,518.00-	05	010010	05	111963	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	21,429.00-	05	010010	05	111904	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	17,344.00-	05	010010	05	111966	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	39,979.00-	05	010010	05	111961	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	255,725.00-	05	010010	05	111962	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	4,451.00-	05	010010	05	110151	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	255,018.00-	05	010010	05	110100	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	6,750.00-	05	010010	05	110151	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	5,864.00-	05	010010	05	110140	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	380,810.00-	05	010010	05	110150	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	5,024.00-	05	010010	05	110100	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	307,645.00-	05	010010	05	110151	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	323,071.00-	05	010010	05	110140	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	12,024.00-	05	010010	05	110150	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	4.00-	05	010010	05	110100	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	21,175.00-	05	010010	05	112120-00000	Y	
		FY 2018 BUDGET REDUCTION	05	011200	98,131.00	05	112100-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	491,025.00-	05	010010	05	112140-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	30,403.00-	05	010010	05	112620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,934.00-	05	010010	05	112666	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	14,427.00-	05	010010	05	112620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	87,456.00-	05	010010	05	112666	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	010010	UNAPPROPRIATED INCOME									
		FY 2018 BUDGET ALLOCATION	05	011200	1,483,198.00-	05	010010	05	112620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,323.00-	05	010010	05	112666	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	13,000.00-	05	010010	05	112620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	914.00-	05	010010	05	112700-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	881,314.00-	05	010010	05	112650-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	140,000.00-	05	010010	05	112665	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	10,410.00-	05	010010	05	112140-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	465,896.00-	05	010010	05	112960	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,199.00-	05	010010	05	112960	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	6,905.00-	05	010010	05	112140-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	8.00-	05	010010	05	112907	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	100,000.00-	05	010010	05	112955	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	2,174.00-	05	010010	05	112955	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,794.00-	05	010010	05	112955	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	580,000.00-	05	010010	05	112952	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	8,134.00-	05	010010	05	112950	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	470.00-	05	010010	05	112950	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	100,000.00-	05	010010	05	112907	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	364,924.00-	05	010010	05	112953	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	22,213.00-	05	010010	05	112908	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	136,958.00-	05	010010	05	112954	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	10,229.00-	05	010010	05	112135-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	7,232.00-	05	010010	05	112900	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	2,738.00-	05	010010	05	112905	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	3,420.00-	05	010010	05	112900	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	4,768.00-	05	010010	05	112905	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	265,808.00-	05	010010	05	112900	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	778,373.00-	05	010010	05	112903	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	319,882.00-	05	010010	05	112815	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	252,763.00-	05	010010	05	112905	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	2,760.00-	05	010010	05	112903	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	9,627.00-	05	010010	05	112903	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,001,392.00-	05	010010	05	112123-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	3,843.00-	05	010010	05	112700-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	2,332.00-	05	010010	05	112815	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	888.00-	05	010010	05	112815	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	82,822.00-	05	010010	05	112810	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	2,615.00-	05	010010	05	112805	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	962,141.00-	05	010010	05	112715-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	14,905.00-	05	010010	05	112715-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	147,751.00-	05	010010	05	112700-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	165,686.00-	05	010010	05	112805	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	8,164.00-	05	010010	05	112715-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	403.00-	05	010010	05	112810	Y	
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		FY 2018 BUDGET ALLOCATION	05	011200	1,036,056.00-	05	010010	05	112440-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	From Account	Actual Entry To CC	To Account	Feed	Mand
05	010010	UNAPPROPRIATED INCOME									
		FY 2018 BUDGET ALLOCATION	05	011200	6.00-	05	010010	05	112620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	337,121.00-	05	010010	05	112600	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	6,731.00-	05	010010	05	112600	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,715.00-	05	010010	05	112501-12620	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,286.00-	05	010010	05	112501-12620	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,500.00-	05	010010	05	112501-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	4,007.00-	05	010010	05	112500	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	85,732.00-	05	010010	05	112501-12620	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	356,728.00-	05	010010	05	112500	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	3,168.00-	05	010010	05	112600	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	778,907.00-	05	010010	05	112120-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	57,000.00-	05	010010	05	112340	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,141,922.00-	05	010010	05	112405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	45,000.00-	05	010010	05	112335	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	14,899.00-	05	010010	05	112440-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	7,074.00-	05	010010	05	112400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	22,518.00-	05	010010	05	112405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	273,620.00-	05	010010	05	112330-00001	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	21,392.00-	05	010010	05	112440-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	212,491.00-	05	010010	05	112400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	17,783.00-	05	010010	05	112405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	14,672.00-	05	010010	05	112135-00000	Y	
		FY 2018 BUDGET REDUCTION	05	011200	60,792.00	05	112440-00000	05	010010	Y	
		FY 2018 BUDGET REDUCTION	05	011200	43,450.00	05	112815	05	010010	Y	
		FY 2018 BUDGET REDUCTION	05	011200	18,946.00	05	112810	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	10,853.00-	05	010010	05	112123-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	613,175.00-	05	010010	05	112240	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	670,696.00-	05	010010	05	112330-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	10,210.00-	05	010010	05	112330-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	5,000.00-	05	010010	05	112330-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	176,505.00-	05	010010	05	112300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	3,100.00-	05	010010	05	112300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	877,983.00-	05	010010	05	112250-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	12,089.00-	05	010010	05	112250-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	5,715.00-	05	010010	05	112325-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	16,406.00-	05	010010	05	112250-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	771,936.00-	05	010010	05	112325-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	825,914.00-	05	010010	05	112135-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	13,601.00-	05	010010	05	112225-00000	Y	
		FY 2018 SWAP E&G FOR AUF	05	011200	8,730.00	05	112330-00000	05	010010	Y	
		FY 2018 SWAP E&G FOR AUF	05	011200	251,451.00	05	112330-00000	05	010010	Y	
		FY 2018 SWAP E&G FOR AUF	05	011200	380,889.00	05	112123-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	4,891.00-	05	010010	05	112240	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	12,808.00-	05	010010	05	112225-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	8,437.00-	05	010010	05	112240	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	778,774.00-	05	010010	05	112225-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	010010	UNAPPROPRIATED INCOME									
		FY 2018 BUDGET ALLOCATION	05	011200	762,470.00-	05	010010	05	112235	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	5,000.00-	05	010010	05	112225-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	11,116.00-	05	010010	05	112240	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	12,788.00-	05	010010	05	112235	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	15,697.00-	05	010010	05	112235	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	30,160.00-	05	010010	05	112165	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	528,426.00-	05	010010	05	112220-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	13,432.00-	05	010010	05	112220-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	9,741.00-	05	010010	05	112220-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	9,047.00-	05	010010	05	112215-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	602,961.00-	05	010010	05	112200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	13,042.00-	05	010010	05	112200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	3.00-	05	010010	05	112200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	11,332.00-	05	010010	05	112215-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	6,585.00-	05	010010	05	112200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	663,811.00-	05	010010	05	112215-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	17,263.00-	05	010010	05	112143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	898.00-	05	010010	05	112160	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	11,176.00-	05	010010	05	112143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	33,699.00-	05	010010	05	112160	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,111,991.00-	05	010010	05	112143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	313,782.00-	05	010010	05	112146-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	6,000.00-	05	010010	05	112143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	898.00-	05	010010	05	112165	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	4,080.00-	05	010010	05	112146-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	5,740.00-	05	010010	05	112146-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	11,518.00-	05	010010	05	112110	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	15,156.00-	05	010010	05	112115-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	5,177.00-	05	010010	05	112110	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	653,755.00-	05	010010	05	112115-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	375,188.00-	05	010010	05	112110	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	11,463.00-	05	010010	05	112115-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	405,032.00-	05	010010	05	112100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	11,281.00-	05	010010	05	112120-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	7.00-	05	010010	05	112115-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,000.00-	05	010010	05	112115-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	7,899.00-	05	010010	05	112100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	3,087.00-	05	010010	05	112100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	39,836.00-	05	010010	05	112090	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	42,204.00-	05	010010	05	112050	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	125,352.00-	05	010010	05	112040	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	272,682.00-	05	010010	05	112030	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	9,140.00-	05	010010	05	112000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	86,814.00-	05	010010	05	112060	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	120,558.00-	05	010010	05	112020	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	47,520.00-	05	010010	05	112070	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	010010	UNAPPROPRIATED INCOME									
		FY 2018 TRB DEBT SERVICE	01	011208	6,666,427.00-	05	010010	01	011208	N	Y
		FY 2018 SWAP E&G FOR AUF	05	011500	352,435.00	05	115100-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011500	9,187.00-	05	010010	05	115100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011500	341,601.00-	05	010010	05	115100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011500	1,647.00-	05	010010	05	115100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011501	226,666.00-	05	010010	05	115800-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011501	311,013.00-	05	010010	05	115801	Y	
		FY 2018 BUDGET ALLOCATION	05	011501	119,987.00-	05	010010	05	115800-00001	Y	
		FY 2018 BUDGET ALLOCATION	05	011520	1,210,052.00-	05	010010	05	115216-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011600	923,847.00-	05	010010	05	116121-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011700	17,559.00-	05	010010	05	117110-00000	Y	
		FY 2018 SWAP E&G FOR AUF	05	011700	424,449.00	05	117110-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011700	189,483.00-	05	010010	05	117120-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011700	4,354.00-	05	010010	05	117120-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011700	101,211.00-	05	010010	05	117110-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011700	1,120,717.00-	05	010010	05	117110-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011800	132,720.00-	05	010010	05	118071	Y	
		FY 2018 BUDGET REDUCTION	05	011800	4.00	05	118002	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011800	33,269.00-	05	010010	05	118029-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011800	725,000.00-	05	010010	05	118905	Y	
		FY 2018 BUDGET ALLOCATION	05	011800	27,008.00-	05	010010	05	118098	Y	
		FY 2018 BUDGET ALLOCATION	05	011800	69,205.00-	05	010010	05	118006	Y	
		FY 2018 BUDGET ALLOCATION	05	011800	2,719.00-	05	010010	05	118002	Y	
		FY 2018 BUDGET ALLOCATION	05	011800	100,940.00-	05	010010	05	118002	Y	
		FY 2018 BUDGET ALLOCATION	05	011800	75,839.00-	05	010010	05	118001	Y	
		E&G GIP SUPPORT - PVAMU	01	025005	385,418.00	01	025005	05	010010	N	
		FY 2018 BUDGET ALLOCATION	05	026700	1,665,983.00-	05	010010	05	226700-10000	Y	
		FY 2018 BUDGET ALLOCATION	05	026705	107,446.00-	05	010010	05	226705-10000	Y	
		** Decrease in Fund Balance **			0.00						
05	010200	E&G APPROPRIATIONS									
		FY 2018 TX COLLEGE WORK STUDY	05	010010	69,205.00-	05	102206	05	010010	Y	
		FY 2018 REV GROUP INSURANCE CO	05	010010	5,343,153.00-	05	102105	05	010010	Y	
		FY 2018 REV BENEFITS PD BY STA	05	010010	4,822,406.00-	05	102104	05	010010	Y	
		FY 2018 STATE APPROPRIATIONS	05	010010	35,229,138.00-	05	102100	05	010010	Y	
		** Decrease in Fund Balance **			45,463,902.00-						
05	010205	COMPREHENSIVE RESEARCH									
		FY 2018 COMPREHENSIVE RESEARCH FUND	05	010010	657,667.00-	05	102106	05	010010	Y	
		** Decrease in Fund Balance **			657,667.00-						
05	010260	JUVENILE CRIME PREVENTION									
		FY 2018 BUDGET ALLOCATION	05	011850	761,305.00-	05	102201	05	118584-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011850	163,727.00-	05	102201	05	118587-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011850	436,249.00-	05	102201	05	118586-00000	Y	
		** Decrease in Fund Balance **			1,361,281.00-						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	010281	ADI-ACADEMIC DEVELOPMENT INITIATIVE									
		FY 2018 BUDGET ALLOCATION	05	017001	252,232.00-	05	010281	05	170202	Y	
		FY 2018 BUDGET REDUCTION	05	017001	23,315.00	05	178027-10000	05	010281	Y	
		FY 2018 BUDGET REDUCTION	05	017001	175,000.00	05	178028-10000	05	010281	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	50,000.00-	05	010281	05	170501	Y	
		FY 2018 BUDGET REDUCTION	05	017001	100,000.00	05	172170-00000	05	010281	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	28,274.00-	05	010281	05	170304	Y	
		FY 2018 BUDGET REDUCTION	05	017001	38,000.00	05	170640	05	010281	Y	
		FY 2018 BUDGET REDUCTION	05	017001	25,000.00	05	170625	05	010281	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	6,163.00-	05	010281	05	170202	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	1,429.00-	05	010281	05	178027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	782,104.00-	05	010281	05	178028-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	23.00-	05	010281	05	178027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	10,246.00-	05	010281	05	178027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	7,200.00-	05	010281	05	178028-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	500,000.00-	05	010281	05	178013	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	36,793.00-	05	010281	05	178027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	453,868.00-	05	010281	05	178027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	572.00-	05	010281	05	170202	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	26,772.00-	05	010281	05	172620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	96,261.00-	05	010281	05	178011	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	1,535.00-	05	010281	05	178011	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	210,960.00-	05	010281	05	172907-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	6.00-	05	010281	05	172907-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	257,710.00-	05	010281	05	172904	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	928.00-	05	010281	05	172904	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	1,610,862.00-	05	010281	05	172620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	1,734.00-	05	010281	05	172907-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	500,000.00-	05	010281	05	172650-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	3,720.00-	05	010281	05	172907-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	4,498.00-	05	010281	05	170202	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	329,735.00-	05	010281	05	172405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	3,503.00-	05	010281	05	172440	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	7,783.00-	05	010281	05	172405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	3,976.00-	05	010281	05	172440	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	2,430.00-	05	010281	05	172406-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	3,000.00-	05	010281	05	172440	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	2,182.00-	05	010281	05	172405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	277,833.00-	05	010281	05	172440	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	2,937.00-	05	010281	05	172406-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	238,536.00-	05	010281	05	172406-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	12,379.00-	05	010281	05	172225	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	197,457.00-	05	010281	05	172400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	3,307.00-	05	010281	05	172400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	3,000.00-	05	010281	05	172400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	436,565.00-	05	010281	05	172330	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	5,180.00-	05	010281	05	172330	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	010281	ADI-ACADEMIC DEVELOPMENT INITIATIVE									
		FY 2018 BUDGET ALLOCATION	05	017001	502,901.00-	05	010281	05	172315	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	891,793.00-	05	010281	05	172225	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	1,108.00-	05	010281	05	172331	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	5,502.00-	05	010281	05	172315	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	244,299.00-	05	010281	05	172331	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	405,775.00-	05	010281	05	171793	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	1,274,788.00-	05	010281	05	172170-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	875,286.00-	05	010281	05	171781-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	5,000.00-	05	010281	05	172225	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	1,078.00-	05	010281	05	172135	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	9,456.00-	05	010281	05	172170-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	297,438.00-	05	010281	05	171781-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	9,696.00-	05	010281	05	172225	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	358,853.00-	05	010281	05	172135	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	4,600.00-	05	010281	05	172170-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	6,418.00-	05	010281	05	170607	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	400,000.00-	05	010281	05	171301	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	339,357.00-	05	010281	05	170640	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	4,193.00-	05	010281	05	170640	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	176,861.00-	05	010281	05	170625	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	2,916.00-	05	010281	05	170625	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	1,168.00-	05	010281	05	170625	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	8,490.00-	05	010281	05	170607	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	3,546.00-	05	010281	05	170630	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	502,175.00-	05	010281	05	170607	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	154,925.00-	05	010281	05	170630	Y	
		** Decrease in Fund Balance **			12,500,000.00-						
05	010300	E&G OTHER									
		FY 2018 LAB FEE INCOME	05	010010	150,223.00-	05	103720	05	010010	Y	
		FY 2018 INTEREST INCOME	05	010010	170,000.00-	05	103610	05	010010	Y	
		** Decrease in Fund Balance **			320,223.00-						
05	011000	AFR E & G - G/L ACCOUNT									
		FY 2018 BUDGET REDUCTION	05	010010	15,200.00-	05	110211	05	010010	Y	
		FY 2018 SWAP FOR E&G	05	010010	40,788.00-	05	110300-00000	05	010010	Y	
		FY 2018 BUDGET REDUCTION	05	010010	8,051.00-	05	110400-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	154.00	05	010010	05	111967	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	4,092,850.00	05	010010	05	111832	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	15,490.00	05	010010	05	111858	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	21,429.00	05	010010	05	111903	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	21,428.00	05	010010	05	111902	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	21,428.00	05	010010	05	111901	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	4,889.00	05	010010	05	111863	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	226.00	05	010010	05	111862	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	18,181.00	05	010010	05	111861	Y	

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			Actual Entry			
		Offset	From		To	
CC Account	Transaction Description	CC Account	Amount	CC Account	CC Account	Feed	Mand
05 011000	AFR E & G - G/L ACCOUNT						
	FY 2018 BUDGET ALLOCATION	05 010010	38,070.00	05 010010	05 111859	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	8,335.00	05 010010	05 111864	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	46,535.00	05 010010	05 111860	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	21,428.00	05 010010	05 111900	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	23,879.00	05 010010	05 111846	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	21,429.00	05 010010	05 111906	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	15,224.00	05 010010	05 111964	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	21,429.00	05 010010	05 111905	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	22,006.00	05 010010	05 111965	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	26,483.00	05 010010	05 111960	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	8,518.00	05 010010	05 111963	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	21,429.00	05 010010	05 111904	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	17,344.00	05 010010	05 111966	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	39,979.00	05 010010	05 111961	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	255,725.00	05 010010	05 111962	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	11,587.00	05 010010	05 111845	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	60,000.00	05 010010	05 111849	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	2,119.00	05 010010	05 111854	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	5,000.00	05 010010	05 111848	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	2,789.00	05 010010	05 111855	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	6,955.00	05 010010	05 111850	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	3,535.00	05 010010	05 111853	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	29,000.00	05 010010	05 111847	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	3,733.00	05 010010	05 111856	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	11,164.00	05 010010	05 111851	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	66,613.00	05 010010	05 111852	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	26,822.00	05 010010	05 111843	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	17,498.00	05 010010	05 111840	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	463,869.00	05 010010	05 111836	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	515,711.00	05 010010	05 111835	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	187,534.00	05 010010	05 111833	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	164,163.00	05 010010	05 111841	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	292,303.00	05 010010	05 111834	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	124,320.00	05 010010	05 111842	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	2,132.00	05 010010	05 110616	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	53,732.00	05 010010	05 111821	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	3,383.00	05 010010	05 111826	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	46,189.00	05 010010	05 111820	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	612,411.00	05 010010	05 111830	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	203,885.00	05 010010	05 111822	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	42,052.00	05 010010	05 111825	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	60,307.00	05 010010	05 111816	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	1,106,312.00	05 010010	05 111831	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	1,000.00	05 010010	05 111823	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	7,125.00	05 010010	05 111824	Y	
	FY 2018 BUDGET ALLOCATION	05 010010	232,871.00	05 010010	05 111720	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	011000	AFR E & G - G/L ACCOUNT									
		FY 2018 BUDGET ALLOCATION	05	010010	219,762.00	05	010010	05	111802	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	68,307.00	05	010010	05	111815	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	56,677.00	05	010010	05	111814	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	112,899.00	05	010010	05	111813	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	58,393.00	05	010010	05	111810	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	36,966.00	05	010010	05	111806	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	35,672.00	05	010010	05	111805	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	265.00	05	010010	05	111803	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	140,421.00	05	010010	05	111811	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	3,428.00	05	010010	05	111804	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	70,340.00	05	010010	05	111812	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	368,304.00	05	010010	05	111719	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	1,018.00	05	010010	05	111723	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	589,042.00	05	010010	05	111793	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	91,416.00	05	010010	05	111722	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	79,179.00	05	010010	05	111800	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	51,884.00	05	010010	05	111781-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	132,105.00	05	010010	05	111786-20000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	539,768.00	05	010010	05	111721	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	251,998.00	05	010010	05	111801	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	1,327,572.00	05	010010	05	111781-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	383,742.00	05	010010	05	111786-10000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	163,276.00	05	010010	05	111718	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	320,826.00	05	010010	05	110800	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	8,983.00	05	010010	05	110800	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	183,370.00	05	010010	05	110701	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	155,934.00	05	010010	05	110616	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	3,135,926.00	05	010010	05	111716	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	2,496.00	05	010010	05	110701	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	289,827.00	05	010010	05	111717	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	51,072.00	05	010010	05	110403	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	2,467.00	05	010010	05	110504	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	85,000.00	05	010010	05	110503	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	144,401.00	05	010010	05	110502	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	500,000.00	05	010010	05	110501-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	400,000.00	05	010010	05	110501-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	662,802.00	05	010010	05	110500	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	177,376.00	05	010010	05	110403	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	58,667.00	05	010010	05	110501-12100	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	19,871.00	05	010010	05	110500	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	601.00	05	010010	05	110502	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	864.00	05	010010	05	110309	Y	
		FY 2018 BUDGET REDUCTION	05	010010	136,676.00-	05	111786-10000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	8,276.00	05	010010	05	110400-00000	Y	
		FY 2018 BUDGET REDUCTION	05	010010	53,448.00-	05	110403	05	010010	Y	
		FY 2018 BUDGET REDUCTION	05	010010	10,931.00-	05	110610-00000	05	010010	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	011000	AFR E & G - G/L ACCOUNT									
		FY 2018 BUDGET REDUCTION	05	010010	85,000.00-	05	110503	05	010010	Y	
		FY 2018 BUDGET REDUCTION	05	010010	1,101.00-	05	110600-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	368,216.00	05	010010	05	110300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	173,023.00	05	010010	05	110600-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	10,879.00	05	010010	05	110615	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	4,211.00	05	010010	05	110600-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	332,020.00	05	010010	05	110615	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	30,561.00	05	010010	05	110606	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	38.00	05	010010	05	110615	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	123,381.00	05	010010	05	110504	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	1,703.00	05	010010	05	110616	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	3,958.00	05	010010	05	110610-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	207,297.00	05	010010	05	110610-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	15,018.00	05	010010	05	110400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	106,502.00	05	010010	05	110309	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	465,777.00	05	010010	05	110310	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	12,932.00	05	010010	05	110300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	570,076.00	05	010010	05	110400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	2,560.00	05	010010	05	110310	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	8,913.00	05	010010	05	110310	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	842.00	05	010010	05	110210	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	10.00	05	010010	05	110300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	627,561.00	05	010010	05	110230	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	14,399.00	05	010010	05	110230	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	6,178.00	05	010010	05	110220	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	296,263.00	05	010010	05	110211	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	7,749.00	05	010010	05	110211	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	4,115.00	05	010010	05	110210	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	21,080.00	05	010010	05	110220	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	247,638.00	05	010010	05	110210	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	862,053.00	05	010010	05	110220	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	138,643.00	05	010010	05	110101-10500	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	4,451.00	05	010010	05	110151	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	255,018.00	05	010010	05	110100	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	6,750.00	05	010010	05	110151	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	5,864.00	05	010010	05	110140	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	380,810.00	05	010010	05	110150	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	5,024.00	05	010010	05	110100	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	307,645.00	05	010010	05	110151	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	323,071.00	05	010010	05	110140	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	12,024.00	05	010010	05	110150	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	4.00	05	010010	05	110100	Y	
		FY 2018 BUDGET TRANSFER	05	011200	1,500.00	05	112501-00000	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	011200	5,007.00	05	112815	05	110500	Y	
		FY 2018 BUDGET TRANSFER	05	011200	95,450.00	05	112500	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	011200	70,332.00-	05	111793	05	112143-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	011000	AFR E & G - G/L ACCOUNT									
		FY 2018 BUDGET TRANSFER	05	011200	107,100.00	05	112115-00000	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	011200	69,813.00	05	112240	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	011200	97,034.00	05	112250-00000	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	011200	90,508.00	05	112215-00000	05	110515	Y	
		FY 2018 BUDGET TRANSFER	05	011200	58,996.00	05	112100-00000	05	110606	Y	
		FY 2018 BUDGET TRANSFER	05	011200	63,500.00-	05	111793	05	112715-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011200	41,072.00-	05	111793	05	112235	Y	
		FY 2018 BUDGET TRANSFER	05	011200	7.00-	05	111786-20000	05	112400-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011200	67,418.00-	05	110502	05	112666	Y	
		FY 2018 BUDGET TRANSFER	05	011200	113,144.00-	05	110140	05	112330-00000	Y	
		** Increase in Fund Balance **			25,924,192.00						
05	011200	E&G ACADEMIC ACCOUNTS									
		FY 2018 BUDGET ALLOCATION	05	010010	7,899.00	05	010010	05	112100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	30,403.00	05	010010	05	112620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	1,934.00	05	010010	05	112666	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	14,427.00	05	010010	05	112620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	87,456.00	05	010010	05	112666	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	1,483,198.00	05	010010	05	112620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	1,323.00	05	010010	05	112666	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	13,000.00	05	010010	05	112620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	914.00	05	010010	05	112700-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	881,314.00	05	010010	05	112650-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	140,000.00	05	010010	05	112665	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	3,087.00	05	010010	05	112100-00000	Y	
		FY 2018 BUDGET REDUCTION	05	010010	98,131.00-	05	112100-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	39,836.00	05	010010	05	112090	Y	
		FY 2018 BUDGET REDUCTION	05	010010	60,792.00-	05	112440-00000	05	010010	Y	
		FY 2018 BUDGET REDUCTION	05	010010	43,450.00-	05	112815	05	010010	Y	
		FY 2018 BUDGET REDUCTION	05	010010	18,946.00-	05	112810	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	42,204.00	05	010010	05	112050	Y	
		FY 2018 SWAP E&G FOR AUF	05	010010	251,451.00-	05	112330-00000	05	010010	Y	
		FY 2018 SWAP E&G FOR AUF	05	010010	8,730.00-	05	112330-00000	05	010010	Y	
		FY 2018 SWAP E&G FOR AUF	05	010010	380,889.00-	05	112123-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	125,352.00	05	010010	05	112040	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	465,896.00	05	010010	05	112960	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	1,199.00	05	010010	05	112960	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	272,682.00	05	010010	05	112030	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	8.00	05	010010	05	112907	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	100,000.00	05	010010	05	112955	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	2,174.00	05	010010	05	112955	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	1,794.00	05	010010	05	112955	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	580,000.00	05	010010	05	112952	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	8,134.00	05	010010	05	112950	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	470.00	05	010010	05	112950	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	100,000.00	05	010010	05	112907	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	011200	E&G ACADEMIC ACCOUNTS									
		FY 2018 BUDGET ALLOCATION	05	010010	364,924.00	05	010010	05	112953	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	22,213.00	05	010010	05	112908	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	136,958.00	05	010010	05	112954	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	9,140.00	05	010010	05	112000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	7,232.00	05	010010	05	112900	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	2,738.00	05	010010	05	112905	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	3,420.00	05	010010	05	112900	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	4,768.00	05	010010	05	112905	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	265,808.00	05	010010	05	112900	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	778,373.00	05	010010	05	112903	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	319,882.00	05	010010	05	112815	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	252,763.00	05	010010	05	112905	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	2,760.00	05	010010	05	112903	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	9,627.00	05	010010	05	112903	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	86,814.00	05	010010	05	112060	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	3,843.00	05	010010	05	112700-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	2,332.00	05	010010	05	112815	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	888.00	05	010010	05	112815	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	82,822.00	05	010010	05	112810	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	2,615.00	05	010010	05	112805	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	962,141.00	05	010010	05	112715-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	14,905.00	05	010010	05	112715-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	147,751.00	05	010010	05	112700-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	165,686.00	05	010010	05	112805	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	8,164.00	05	010010	05	112715-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	403.00	05	010010	05	112810	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	120,558.00	05	010010	05	112020	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	1,036,056.00	05	010010	05	112440-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	6.00	05	010010	05	112620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	337,121.00	05	010010	05	112600	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	6,731.00	05	010010	05	112600	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	1,715.00	05	010010	05	112501-12620	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	1,286.00	05	010010	05	112501-12620	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	1,500.00	05	010010	05	112501-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	4,007.00	05	010010	05	112500	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	85,732.00	05	010010	05	112501-12620	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	356,728.00	05	010010	05	112500	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	3,168.00	05	010010	05	112600	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	47,520.00	05	010010	05	112070	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	57,000.00	05	010010	05	112340	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	1,141,922.00	05	010010	05	112405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	45,000.00	05	010010	05	112335	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	14,899.00	05	010010	05	112440-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	7,074.00	05	010010	05	112400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	22,518.00	05	010010	05	112405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	273,620.00	05	010010	05	112330-00001	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	011200	E&G ACADEMIC ACCOUNTS									
		FY 2018 BUDGET ALLOCATION	05	010010	21,392.00	05	010010	05	112440-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	212,491.00	05	010010	05	112400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	17,783.00	05	010010	05	112405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	613,175.00	05	010010	05	112240	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	670,696.00	05	010010	05	112330-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	10,210.00	05	010010	05	112330-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	5,000.00	05	010010	05	112330-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	176,505.00	05	010010	05	112300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	3,100.00	05	010010	05	112300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	877,983.00	05	010010	05	112250-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	12,089.00	05	010010	05	112250-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	5,715.00	05	010010	05	112325-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	16,406.00	05	010010	05	112250-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	771,936.00	05	010010	05	112325-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	13,601.00	05	010010	05	112225-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	4,891.00	05	010010	05	112240	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	12,808.00	05	010010	05	112225-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	8,437.00	05	010010	05	112240	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	778,774.00	05	010010	05	112225-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	762,470.00	05	010010	05	112235	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	5,000.00	05	010010	05	112225-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	11,116.00	05	010010	05	112240	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	12,788.00	05	010010	05	112235	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	15,697.00	05	010010	05	112235	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	17,263.00	05	010010	05	112143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	30,160.00	05	010010	05	112165	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	528,426.00	05	010010	05	112220-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	13,432.00	05	010010	05	112220-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	9,741.00	05	010010	05	112220-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	9,047.00	05	010010	05	112215-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	602,961.00	05	010010	05	112200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	13,042.00	05	010010	05	112200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	3.00	05	010010	05	112200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	11,332.00	05	010010	05	112215-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	6,585.00	05	010010	05	112200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	663,811.00	05	010010	05	112215-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	898.00	05	010010	05	112160	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	11,176.00	05	010010	05	112143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	33,699.00	05	010010	05	112160	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	1,111,991.00	05	010010	05	112143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	313,782.00	05	010010	05	112146-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	6,000.00	05	010010	05	112143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	898.00	05	010010	05	112165	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	4,080.00	05	010010	05	112146-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	5,740.00	05	010010	05	112146-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	21,175.00	05	010010	05	112120-00000	Y	

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			Actual Entry				
		Offset	From		To		
CC	Account Transaction Description	CC Account	Amount	CC	Account	CC	Account Feed Mand
05	011200 E&G ACADEMIC ACCOUNTS						
	FY 2018 BUDGET ALLOCATION	05 010010	491,025.00	05	010010	05	112140-00000 Y
	FY 2018 BUDGET ALLOCATION	05 010010	10,410.00	05	010010	05	112140-00000 Y
	FY 2018 BUDGET ALLOCATION	05 010010	6,905.00	05	010010	05	112140-00000 Y
	FY 2018 BUDGET ALLOCATION	05 010010	10,229.00	05	010010	05	112135-00000 Y
	FY 2018 BUDGET ALLOCATION	05 010010	1,001,392.00	05	010010	05	112123-00000 Y
	FY 2018 BUDGET ALLOCATION	05 010010	16,269.00	05	010010	05	112123-00000 Y
	FY 2018 BUDGET ALLOCATION	05 010010	778,907.00	05	010010	05	112120-00000 Y
	FY 2018 BUDGET ALLOCATION	05 010010	14,672.00	05	010010	05	112135-00000 Y
	FY 2018 BUDGET ALLOCATION	05 010010	10,853.00	05	010010	05	112123-00000 Y
	FY 2018 BUDGET ALLOCATION	05 010010	825,914.00	05	010010	05	112135-00000 Y
	FY 2018 BUDGET ALLOCATION	05 010010	11,518.00	05	010010	05	112110 Y
	FY 2018 BUDGET ALLOCATION	05 010010	15,156.00	05	010010	05	112115-00000 Y
	FY 2018 BUDGET ALLOCATION	05 010010	5,177.00	05	010010	05	112110 Y
	FY 2018 BUDGET ALLOCATION	05 010010	653,755.00	05	010010	05	112115-00000 Y
	FY 2018 BUDGET ALLOCATION	05 010010	375,188.00	05	010010	05	112110 Y
	FY 2018 BUDGET ALLOCATION	05 010010	11,463.00	05	010010	05	112115-00000 Y
	FY 2018 BUDGET ALLOCATION	05 010010	405,032.00	05	010010	05	112100-00000 Y
	FY 2018 BUDGET ALLOCATION	05 010010	11,281.00	05	010010	05	112120-00000 Y
	FY 2018 BUDGET ALLOCATION	05 010010	7.00	05	010010	05	112115-00000 Y
	FY 2018 BUDGET ALLOCATION	05 010010	1,000.00	05	010010	05	112115-00000 Y
	FY 2018 BUDGET TRANSFER	05 011000	5,007.00-	05	112815	05	110500 Y
	FY 2018 BUDGET TRANSFER	05 011000	1,500.00-	05	112501-00000	05	111786-10000 Y
	FY 2018 BUDGET TRANSFER	05 011000	95,450.00-	05	112500	05	111786-10000 Y
	FY 2018 BUDGET TRANSFER	05 011000	41,072.00	05	111793	05	112235 Y
	FY 2018 BUDGET TRANSFER	05 011000	69,813.00-	05	112240	05	111786-10000 Y
	FY 2018 BUDGET TRANSFER	05 011000	97,034.00-	05	112250-00000	05	111786-10000 Y
	FY 2018 BUDGET TRANSFER	05 011000	107,100.00-	05	112115-00000	05	111786-10000 Y
	FY 2018 BUDGET TRANSFER	05 011000	90,508.00-	05	112215-00000	05	110515 Y
	FY 2018 BUDGET TRANSFER	05 011000	58,996.00-	05	112100-00000	05	110606 Y
	FY 2018 BUDGET TRANSFER	05 011000	63,500.00	05	111793	05	112715-00000 Y
	FY 2018 BUDGET TRANSFER	05 011000	70,332.00	05	111793	05	112143-00000 Y
	FY 2018 BUDGET TRANSFER	05 011000	7.00	05	111786-20000	05	112400-00000 Y
	FY 2018 BUDGET TRANSFER	05 011000	67,418.00	05	110502	05	112666 Y
	FY 2018 BUDGET TRANSFER	05 011000	113,144.00	05	110140	05	112330-00000 Y
	** Increase in Fund Balance **		23,706,969.00				
05	011500 ORGANIZED RESEARCH						
	FY 2018 BUDGET ALLOCATION	05 010010	1,647.00	05	010010	05	115100-00000 Y
	FY 2018 SWAP E&G FOR AUF	05 010010	352,435.00-	05	115100-00000	05	010010 Y
	FY 2018 BUDGET ALLOCATION	05 010010	341,601.00	05	010010	05	115100-00000 Y
	FY 2018 BUDGET ALLOCATION	05 010010	9,187.00	05	010010	05	115100-00000 Y
	** Decrease in Fund Balance **		0.00				
05	011501 COMPREHENSIVE RESEARCH						
	FY 2018 BUDGET ALLOCATION	05 010010	119,987.00	05	010010	05	115800-00001 Y
	FY 2018 BUDGET ALLOCATION	05 010010	226,666.00	05	010010	05	115800-00000 Y

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	011501	COMPREHENSIVE RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	010010	311,013.00	05	010010	05	115801	Y	
		** Increase in Fund Balance **			657,666.00						
05	011520	COOP AG									
		FY 2018 BUDGET ALLOCATION	05	010010	1,210,052.00	05	010010	05	115216-00000	Y	
		** Increase in Fund Balance **			1,210,052.00						
05	011600	EXTENSION									
		FY 2018 BUDGET ALLOCATION	05	010010	923,847.00	05	010010	05	116121-00000	Y	
		** Increase in Fund Balance **			923,847.00						
05	011700	PHYSICAL PLANT									
		FY 2018 SWAP E&G FOR AUF	05	010010	424,449.00-	05	117110-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	17,559.00	05	010010	05	117110-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	189,483.00	05	010010	05	117120-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	4,354.00	05	010010	05	117120-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	101,211.00	05	010010	05	117110-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	1,120,717.00	05	010010	05	117110-00000	Y	
		** Increase in Fund Balance **			1,008,875.00						
05	011800	STATE SCHOLARSHIPS									
		FY 2018 BUDGET ALLOCATION	05	010010	132,720.00	05	010010	05	118071	Y	
		FY 2018 BUDGET REDUCTION	05	010010	4.00-	05	118002	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	33,269.00	05	010010	05	118029-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	725,000.00	05	010010	05	118905	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	27,008.00	05	010010	05	118098	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	69,205.00	05	010010	05	118006	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	2,719.00	05	010010	05	118002	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	100,940.00	05	010010	05	118002	Y	
		FY 2018 BUDGET ALLOCATION	05	010010	75,839.00	05	010010	05	118001	Y	
		** Increase in Fund Balance **			1,166,696.00						
05	011850	JUVENILE JUSTICE									
		FY 2018 BUDGET ALLOCATION	05	010260	163,727.00	05	102201	05	118587-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010260	436,249.00	05	102201	05	118586-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010260	761,305.00	05	102201	05	118584-00000	Y	
		** Increase in Fund Balance **			1,361,281.00						
05	017001	ACADEMIC DEVELOPMENT INITIATIVE-ADI									
		FY 2018 BUDGET ALLOCATION	05	010281	6,418.00	05	010281	05	170607	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	329,735.00	05	010281	05	172405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	3,503.00	05	010281	05	172440	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	7,783.00	05	010281	05	172405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	3,976.00	05	010281	05	172440	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	2,430.00	05	010281	05	172406-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	3,000.00	05	010281	05	172440	Y	

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					Actual Entry			
			Offset		From		To	
CC	Account	Transaction Description	CC Account	Amount	CC Account		CC Account	Feed	Mand
05	017001	ACADEMIC DEVELOPMENT INITIATIVE-ADI							
		FY 2018 BUDGET ALLOCATION	05 010281	2,182.00	05 010281		05 172405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	277,833.00	05 010281		05 172440	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	2,937.00	05 010281		05 172406-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	238,536.00	05 010281		05 172406-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	400,000.00	05 010281		05 171301	Y	
		FY 2018 BUDGET REDUCTION	05 010281	38,000.00-	05 170640		05 010281	Y	
		FY 2018 BUDGET REDUCTION	05 010281	25,000.00-	05 170625		05 010281	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	339,357.00	05 010281		05 170640	Y	
		FY 2018 BUDGET REDUCTION	05 010281	23,315.00-	05 178027-10000		05 010281	Y	
		FY 2018 BUDGET REDUCTION	05 010281	175,000.00-	05 178028-10000		05 010281	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	4,193.00	05 010281		05 170640	Y	
		FY 2018 BUDGET REDUCTION	05 010281	100,000.00-	05 172170-00000		05 010281	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	176,861.00	05 010281		05 170625	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	1,429.00	05 010281		05 178027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	782,104.00	05 010281		05 178028-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	23.00	05 010281		05 178027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	10,246.00	05 010281		05 178027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	7,200.00	05 010281		05 178028-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	500,000.00	05 010281		05 178013	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	36,793.00	05 010281		05 178027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	453,868.00	05 010281		05 178027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	2,916.00	05 010281		05 170625	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	26,772.00	05 010281		05 172620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	96,261.00	05 010281		05 178011	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	1,535.00	05 010281		05 178011	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	210,960.00	05 010281		05 172907-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	6.00	05 010281		05 172907-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	257,710.00	05 010281		05 172904	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	928.00	05 010281		05 172904	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	1,610,862.00	05 010281		05 172620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	1,734.00	05 010281		05 172907-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	500,000.00	05 010281		05 172650-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	3,720.00	05 010281		05 172907-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	1,168.00	05 010281		05 170625	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	12,379.00	05 010281		05 172225	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	197,457.00	05 010281		05 172400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	3,307.00	05 010281		05 172400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	3,000.00	05 010281		05 172400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	436,565.00	05 010281		05 172330	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	5,180.00	05 010281		05 172330	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	502,901.00	05 010281		05 172315	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	891,793.00	05 010281		05 172225	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	1,108.00	05 010281		05 172331	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	5,502.00	05 010281		05 172315	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	244,299.00	05 010281		05 172331	Y	
		FY 2018 BUDGET ALLOCATION	05 010281	8,490.00	05 010281		05 170607	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	017001	ACADEMIC DEVELOPMENT INITIATIVE-ADI									
		FY 2018 BUDGET ALLOCATION	05	010281	405,775.00	05	010281	05	171793	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	1,274,788.00	05	010281	05	172170-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	875,286.00	05	010281	05	171781-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	5,000.00	05	010281	05	172225	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	1,078.00	05	010281	05	172135	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	9,456.00	05	010281	05	172170-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	297,438.00	05	010281	05	171781-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	9,696.00	05	010281	05	172225	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	358,853.00	05	010281	05	172135	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	4,600.00	05	010281	05	172170-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	3,546.00	05	010281	05	170630	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	502,175.00	05	010281	05	170607	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	154,925.00	05	010281	05	170630	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	252,232.00	05	010281	05	170202	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	50,000.00	05	010281	05	170501	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	28,274.00	05	010281	05	170304	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	6,163.00	05	010281	05	170202	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	572.00	05	010281	05	170202	Y	
		FY 2018 BUDGET ALLOCATION	05	010281	4,498.00	05	010281	05	170202	Y	
		** Increase in Fund Balance **			12,500,000.00						
05	018000	AUF ENHANCEMENTS ACCOUNTS									
		FY 2018 AUF ONE TIME ALLOC	05	022990	3,500,000.00	05	022990	05	018000	Y	
		FY 2018 AUF ALLOCATION	05	022990	21,035,000.00	05	022990	05	018000	Y	
		FY 2018 AUF ALLOCATION	05	022990	762,000.00	05	022990	05	018000	Y	
		** Increase in Fund Balance **			25,297,000.00						
05	020002	AFR DESIGNATED - G/L ACCOUNT									
		FY 2018 BUDGET TRANSFER	05	040002	17,679,845.00	05	440002	05	220002	N	
		** Increase in Fund Balance **			17,679,845.00						
05	020099	DES. RESERVE FOR OPER. AND TRAVEL									
		FY 2018 BUDGET ALLOCATION	05	020100	16,197.00	05	220100	05	217120-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	204,567.00	05	220100	05	218027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	7,812.00	05	220100	05	218011	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	505,025.00	05	220100	05	217514	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	4,014,454.00	05	220100	05	217510-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	250,000.00	05	220100	05	217510-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	1,497,100.00	05	220100	05	217211-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	56,836.00	05	220100	05	212952	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	132,729.00	05	220100	05	217021	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	30,000.00	05	220100	05	217016	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	7,500.00	05	220100	05	216111	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	7,500.00	05	220100	05	215111	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	25,515.00	05	220100	05	212960	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	7,230.00	05	220100	05	212955	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	020099	DES. RESERVE FOR OPER. AND TRAVEL									
		FY 2018 BUDGET REDUCTION	05	020100	28,123.00-	05	210400-00000	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	8,963.00	05	220100	05	212805	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	13,320.00	05	220100	05	212950	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	6,379.00	05	220100	05	212905	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	10,512.00	05	220100	05	212904	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	69,540.00	05	220100	05	212900	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	826.00	05	220100	05	212815	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	7,613.00	05	220100	05	212810	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	59,024.00	05	220100	05	210705	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	43,538.00	05	220100	05	212110	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	38,369.00	05	220100	05	212100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	78,007.00	05	220100	05	211786	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	50,000.00	05	220100	05	211780	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	127,966.00	05	220100	05	211400	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	25,000.00	05	220100	05	210800	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	4,106.00	05	220100	05	210615-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	58,609.00	05	220100	05	212600	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	15,768.00	05	220100	05	212800	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	17,216.00	05	220100	05	212715-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	15,578.00	05	220100	05	212700	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	40,000.00	05	220100	05	212690	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	24,093.00	05	220100	05	212666	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	60,639.00	05	220100	05	212620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	10,000.00	05	220100	05	210705	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	17,768.00	05	220100	05	210701	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	30,011.00	05	220100	05	210640-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	38,419.00	05	220100	05	210630	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	10,966.00	05	220100	05	210625	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	36,824.00	05	220100	05	210616	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	42,558.00	05	220100	05	210300	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	21,456.00	05	220100	05	212225	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	35,231.00	05	220100	05	212325-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	27,229.00	05	220100	05	212315	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	30,902.00	05	220100	05	212300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	30,781.00	05	220100	05	212250	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	10,898.00	05	220100	05	212240	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	11,418.00	05	220100	05	212235	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	19,252.00	05	220100	05	210500-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	4,100.00	05	220100	05	210504	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	14,441.00	05	220100	05	210610	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	34,069.00	05	220100	05	210606	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	79,983.00	05	220100	05	210605	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	15,000.00	05	220100	05	210600	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	9,340.00	05	220100	05	210545	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	40,000.00	05	220100	05	210505	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	24,325.00	05	220100	05	210401	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	020099	DES. RESERVE FOR OPER. AND TRAVEL									
		FY 2018 BUDGET ALLOCATION	05	020100	33,149.00	05	220100	05	212143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	21,784.00	05	220100	05	212220-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	14,592.00	05	220100	05	212215-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	28,202.00	05	220100	05	212200	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	500.00	05	220100	05	212165	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	13,943.00	05	220100	05	212160	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	5,290.00	05	220100	05	212146-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	194,169.00	05	220100	05	210400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	4,693,742.02	05	220100	05	210314-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	303,000.00	05	220100	05	210313	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	10,648.00	05	220100	05	210309	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	33,000.00	05	220100	05	210140	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	22,627.00	05	220100	05	212330	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	31,405.00	05	220100	05	212500	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	14,477.00	05	220100	05	212440	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	15,757.00	05	220100	05	212405	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	24,850.00	05	220100	05	212400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	6,521.00	05	220100	05	212340	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	6,910.00	05	220100	05	212335	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	15,000.00	05	220100	05	210153	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	3,341.00	05	220100	05	212112	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	23,385.00	05	220100	05	212140	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	25,260.00	05	220100	05	212135-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	28,810.00	05	220100	05	212123-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	15,061.00	05	220100	05	212120	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	9,600.00	05	220100	05	212115	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	22,933.00	05	220100	05	212113-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	18,375.00	05	220100	05	210152	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	3,150.00	05	220100	05	210152	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	23,000.00	05	220100	05	210151	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	7,300.00	05	220100	05	210151	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	27,000.00	05	220100	05	210150	Y	
		FY 2018 BUDGET REDUCTION	05	020100	28,122.00-	05	211400	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020100	20,000.00-	05	217016	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020100	50,000.00-	05	217211-00000	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020100	47,764.00-	05	217021	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020100	4,002.00-	05	210600	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020100	6,000.00-	05	210401	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020100	5,000.00-	05	210605	05	220100	Y	
		FY 2018 DEBT SERVICE	05	020102	498,100.00-	05	217211-00000	05	020102	Y	
		** Increase in Fund Balance **			13,142,172.02						
05	020100	DESIGNATED TUITION									
		FY 2018 BUDGET REDUCTION	05	020099	50,000.00	05	217211-00000	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	250,000.00-	05	220100	05	217510-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	4,014,454.00-	05	220100	05	217510-00000	Y	

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Form: URGB01 (02/05/85)

			Actual Entry				
		Offset	From		To		
CC Account	Transaction Description	CC Account	Amount	CC	Account	CC	Account	Feed	Mand
05 020100	DESIGNATED TUITION								
	FY 2018 BUDGET ALLOCATION	05 020099	16,197.00-	05	220100	05	217120-00000	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	204,567.00-	05	220100	05	218027-00000	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	7,812.00-	05	220100	05	218011	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	505,025.00-	05	220100	05	217514	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	1,497,100.00-	05	220100	05	217211-00000	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	25,515.00-	05	220100	05	212960	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	132,729.00-	05	220100	05	217021	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	7,500.00-	05	220100	05	216111	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	7,500.00-	05	220100	05	215111	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	7,230.00-	05	220100	05	212955	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	56,836.00-	05	220100	05	212952	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	30,000.00-	05	220100	05	217016	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	8,963.00-	05	220100	05	212805	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	13,320.00-	05	220100	05	212950	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	6,379.00-	05	220100	05	212905	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	10,512.00-	05	220100	05	212904	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	69,540.00-	05	220100	05	212900	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	826.00-	05	220100	05	212815	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	7,613.00-	05	220100	05	212810	Y	
	FY 2018 BUDGET REDUCTION	05 020099	20,000.00	05	217016	05	220100	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	40,000.00-	05	220100	05	212690	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	15,768.00-	05	220100	05	212800	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	15,578.00-	05	220100	05	212700	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	24,093.00-	05	220100	05	212666	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	60,639.00-	05	220100	05	212620-00000	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	58,609.00-	05	220100	05	212600	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	17,216.00-	05	220100	05	212715-00000	Y	
	FY 2018 BUDGET REDUCTION	05 020099	47,764.00	05	217021	05	220100	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	24,850.00-	05	220100	05	212400-00000	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	6,521.00-	05	220100	05	212340	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	22,627.00-	05	220100	05	212330	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	31,405.00-	05	220100	05	212500	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	14,477.00-	05	220100	05	212440	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	15,757.00-	05	220100	05	212405	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	6,910.00-	05	220100	05	212335	Y	
	FY 2018 BUDGET REDUCTION	05 020099	28,122.00	05	211400	05	220100	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	30,781.00-	05	220100	05	212250	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	35,231.00-	05	220100	05	212325-00000	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	30,902.00-	05	220100	05	212300-00000	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	10,898.00-	05	220100	05	212240	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	11,418.00-	05	220100	05	212235	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	21,456.00-	05	220100	05	212225	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	27,229.00-	05	220100	05	212315	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	500.00-	05	220100	05	212165	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	21,784.00-	05	220100	05	212220-00000	Y	
	FY 2018 BUDGET ALLOCATION	05 020099	28,202.00-	05	220100	05	212200	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	020100	DESIGNATED TUITION									
		FY 2018 BUDGET ALLOCATION	05	020099	13,943.00-	05	220100	05	212160	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	5,290.00-	05	220100	05	212146-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	33,149.00-	05	220100	05	212143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	14,592.00-	05	220100	05	212215-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	15,061.00-	05	220100	05	212120	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	9,600.00-	05	220100	05	212115	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	3,341.00-	05	220100	05	212112	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	23,385.00-	05	220100	05	212140	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	25,260.00-	05	220100	05	212135-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	28,810.00-	05	220100	05	212123-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	22,933.00-	05	220100	05	212113-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	127,966.00-	05	220100	05	211400	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	50,000.00-	05	220100	05	211780	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	59,024.00-	05	220100	05	210705	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	43,538.00-	05	220100	05	212110	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	38,369.00-	05	220100	05	212100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	78,007.00-	05	220100	05	211786	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	25,000.00-	05	220100	05	210800	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	10,966.00-	05	220100	05	210625	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	10,000.00-	05	220100	05	210705	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	30,011.00-	05	220100	05	210640-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	38,419.00-	05	220100	05	210630	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	36,824.00-	05	220100	05	210616	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	4,106.00-	05	220100	05	210615-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	17,768.00-	05	220100	05	210701	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	4,100.00-	05	220100	05	210504	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	14,441.00-	05	220100	05	210610	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	34,069.00-	05	220100	05	210606	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	79,983.00-	05	220100	05	210605	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	15,000.00-	05	220100	05	210600	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	9,340.00-	05	220100	05	210545	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	40,000.00-	05	220100	05	210505	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	19,252.00-	05	220100	05	210500-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	194,169.00-	05	220100	05	210400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	4,693,742.02-	05	220100	05	210314-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	303,000.00-	05	220100	05	210313	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	10,648.00-	05	220100	05	210309	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	42,558.00-	05	220100	05	210300	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	24,325.00-	05	220100	05	210401	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	7,300.00-	05	220100	05	210151	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	23,000.00-	05	220100	05	210151	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	33,000.00-	05	220100	05	210140	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	15,000.00-	05	220100	05	210153	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	18,375.00-	05	220100	05	210152	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	3,150.00-	05	220100	05	210152	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	27,000.00-	05	220100	05	210150	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	020100	DESIGNATED TUITION									
		FY 2018 BUDGET REDUCTION	05	020099	6,000.00	05	210401	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020099	5,000.00	05	210605	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020099	4,002.00	05	210600	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020099	28,123.00	05	210400-00000	05	220100	Y	
		FY 2018 DESIG TUITION DEBT	05	020102	1,405,970.00-	05	220100	05	020102	Y	
		FY 2018 OHCR	05	020300	1,867,585.00-	05	220100	05	220300	Y	
		FY 2018 BUDGET ALLOCATION	05	020789	101,371.00-	05	220100	05	220789-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	022100	22,367.00-	05	220100	05	222100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	022100	431,527.00-	05	220100	05	222100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	022102	120,000.00-	05	220100	05	222102	Y	
		FY 2018 BUDGET ALLOCATION	05	022104	100,000.00-	05	220100	05	222104	Y	
		FY 2018 BUDGET ALLOCATION	05	022126	119,130.00-	05	220100	05	222126	Y	
		FY 2018 BUDGET ALLOCATION	05	022137	25,000.00-	05	220100	05	222137	Y	
		FY 2018 BUDGET ALLOCATION	05	022160	10,000.00-	05	220100	05	222160	Y	
		FY 2018 BUDGET REDUCTION	05	022160	500.00	05	222160	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	022163	6,000.00	05	222163	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	022163	136,666.00-	05	220100	05	222163	Y	
		FY 2018 BUDGET ALLOCATION	05	022164	4,919.00-	05	220100	05	222164	Y	
		FY 2018 BUDGET ALLOCATION	05	022164	206,780.00-	05	220100	05	222164	Y	
		FY 2018 BUDGET ALLOCATION	05	022213	6,745.00-	05	220100	05	222213	Y	
		FY 2018 BUDGET ALLOCATION	05	022236	7,000.00-	05	220100	05	222236	Y	
		FY 2018 BUDGET REDUCTION	05	022237	100,000.00	05	222237	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	022237	100,000.00-	05	220100	05	222237	Y	
		FY 2018 BUDGET ALLOCATION	05	022238	26,221.00-	05	220100	05	222238	Y	
		FY 2018 BUDGET REDUCTION	05	022238	1,311.00	05	222238	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	022242	250,000.00-	05	220100	05	222242	Y	
		FY 2018 BUDGET ALLOCATION	05	022245	350,000.00-	05	220100	05	222245-00000	Y	
		FY 2018 BUDGET REDUCTION	05	022245	300,000.00	05	222245-00000	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	022247	193,232.00-	05	220100	05	222247-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	022249	10,000.00-	05	220100	05	222249	Y	
		FY 2018 BUDGET REDUCTION	05	022249	10,000.00	05	222249	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	022252	2,445.00-	05	220100	05	222252-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	022252	6,842.00-	05	220100	05	222252-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	022252	175,000.00-	05	220100	05	222252-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	022253	200,000.00-	05	220100	05	222253	Y	
		FY 2018 BUDGET ALLOCATION	05	022253	222,366.00-	05	220100	05	222253	Y	
		FY 2018 BUDGET ALLOCATION	05	022254	300,000.00-	05	220100	05	222254	Y	
		FY 2018 BUDGET REDUCTION	05	022254	15,000.00	05	222254	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	022259	6,042.00-	05	220100	05	222259	Y	
		FY 2018 BUDGET ALLOCATION	05	022259	396,644.00-	05	220100	05	222259	Y	
		FY 2018 BUDGET ALLOCATION	05	022265	82,658.00-	05	220100	05	222265	Y	
		FY 2018 BUDGET ALLOCATION	05	022281	443,514.00-	05	220100	05	222281-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	022281	3,920.00-	05	220100	05	222281-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	022282	196,230.00-	05	220100	05	222282	Y	
		FY 2018 BUDGET ALLOCATION	05	022282	1,723.00-	05	220100	05	222282	Y	
		FY 2018 BUDGET ALLOCATION	05	022282	6,776.00-	05	220100	05	222282	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	020100	DESIGNATED TUITION									
		FY 2018 BUDGET ALLOCATION	05	022284	102,400.00-	05	220100	05	222284	Y	
		FY 2018 BUDGET ALLOCATION	05	022400	1,347.00-	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	022400	472,841.00-	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	022400	342,000.00-	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	022400	5,595.00-	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	022541	38,993.00-	05	220100	05	222541	Y	
		FY 2018 BUDGET ALLOCATION	05	022645	184,567.00-	05	220100	05	222645	Y	
		FY 2018 BUDGET REDUCTION	05	022645	75,000.00	05	222645	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	025560	12,000.00-	05	220100	05	225560	Y	
		FY 2018 BUDGET ALLOCATION	05	026300	32,736.00-	05	220100	05	226300	Y	
		FY 2018 BUDGET ALLOCATION	05	026504	250,000.00-	05	220100	05	226504	Y	
		FY 2018 BUDGET ALLOCATION	05	026504	120,000.00-	05	220100	05	226504	Y	
		FY 2018 BUDGET ALLOCATION	05	026506	300,000.00-	05	220100	05	226506	Y	
		FY 2018 BUDGET REDUCTION	05	026506	200,000.00	05	226506	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	026509	100,000.00-	05	220100	05	226509	Y	
		FY 2018 BUDGET ALLOCATION	05	026513	3,041.00-	05	220100	05	226513	Y	
		FY 2018 BUDGET REDUCTION	05	026513	10,654.00	05	226513	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	026513	252,543.00-	05	220100	05	226513	Y	
		FY 2018 BUDGET REDUCTION	05	026514	1,000.00	05	226514	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	026514	1,296.00-	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	026514	244,955.00-	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	026514	59,727.00-	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	026514	59,414.00-	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	026517	20,000.00-	05	220100	05	226517	Y	
		FY 2018 BUDGET ALLOCATION	05	026526	500,000.00-	05	220100	05	226526-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	026707	119,000.00-	05	220100	05	226707	Y	
		FY 2018 BUDGET ALLOCATION	05	026715	3,277,503.00-	05	220100	05	226715-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	026716	338,125.00-	05	220100	05	226716	Y	
		FY 2018 BUDGET ALLOCATION	05	026718	349,923.00-	05	220100	05	226718	Y	
		FY 2018 BUDGET ALLOCATION	05	026719	250,000.00-	05	220100	05	226719	Y	
		FY 2018 BUDGET ALLOCATION	05	026719	410,000.00-	05	220100	05	226719	Y	
		FY 2018 BUDGET ALLOCATION	05	026722	420,000.00-	05	220100	05	226722	Y	
		FY 2018 BUDGET ALLOCATION	05	026725	800,000.00-	05	220100	05	226725	Y	
		FY 2018 BUDGET ALLOCATION	05	026726	819,200.00-	05	220100	05	226726	Y	
		FY 2018 BUDGET ALLOCATION	05	026727	349,881.00-	05	220100	05	226727	Y	
		FY 2018 BUDGET ALLOCATION	05	026731	496,756.00-	05	220100	05	226731	Y	
		FY 2018 BUDGET ALLOCATION	05	026732	101,320.00-	05	220100	05	226732	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	78,361.00-	05	220100	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	170,383.00-	05	220100	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	335,321.00-	05	220100	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	58,765.00-	05	220100	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	154,816.00-	05	220100	05	331012	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	5,963.00-	05	220100	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	13,331.00-	05	220100	05	331012	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	166,910.00-	05	220100	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	131,200.00-	05	220100	05	331011	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
05	020100	DESIGNATED TUITION									
		FY 2018 BUDGET ALLOCATION	05	031000	5,962.00-	05	220100	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	26,098.00-	05	220100	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	26,642.00-	05	220100	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	173,995.00-	05	220100	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	28,474.00-	05	220100	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	6,072.00-	05	220100	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	210,368.00-	05	220100	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	120,750.00-	05	220100	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	6,958.00-	05	220100	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	25,197.00-	05	220100	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	48,562.00-	05	220100	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	80,650.00-	05	220100	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	71,260.00-	05	220100	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	2,300.00-	05	220100	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	2,358.00-	05	220100	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	8,832.00-	05	220100	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	125,627.00-	05	220100	05	331002	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	75,794.00-	05	220100	05	331007	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	143,007.00-	05	220100	05	331007	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	302,963.00-	05	220100	05	331006	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	3,450.00-	05	220100	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	6,157.00-	05	220100	05	331006	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	72,575.00-	05	220100	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	032000	339,659.00-	05	220100	05	332000	Y	
		** Decrease in Fund Balance **			34,323,403.02-						
05	020102	DESIGNATED TUITION DEBT SER. RES.									
		FY 2018 DEBT SERVICE	05	020099	498,100.00	05	217211-00000	05	020102	Y	
		FY 2018 DESIG TUITION DEBT	05	020100	1,405,970.00	05	220100	05	020102	Y	
		FY 2018 CAPITAL RENEWAL DEBT	01	088828	498,100.00-	05	020102	01	088828	N	Y
		FY 2018 DESIGNATED DEBT SVC	01	088828	1,405,970.00-	05	020102	01	088828	N	Y
		** Decrease in Fund Balance **			0.00						
05	020133	PROVOST-RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	022099	20,000.00	05	222098	05	220133	Y	
		** Increase in Fund Balance **			20,000.00						
05	020300	DESIGN ADMIN OVERHEAD COST RECOV									
		FY 2018 OHCR	05	020100	1,867,585.00	05	220100	05	220300	Y	
		FY 2018 BUDGET REDUCTION	05	020302	63,578.00	05	220302	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	020302	11,744.00-	05	220300	05	220302	Y	
		FY 2018 BUDGET TRANSFER	05	020302	583,709.00-	05	220300	05	220302	Y	
		FY 2018 BUDGET TRANSFER	05	020309	276,676.00-	05	220300	05	220309	Y	
		FY 2018 BUDGET TRANSFER	05	020309	11,438.00	05	220309	05	220300	Y	
		FY 2018 BUDGET ALLOCATION	05	020309	55,979.00-	05	220300	05	220309	Y	
		FY 2018 BUDGET TRANSFER	05	020313	130,978.00-	05	220300	05	220313	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	020300	DESIGN ADMIN OVERHEAD COST RECOV									
		FY 2018 BUDGET TRANSFER	05	020314	108,200.00-	05	220300	05	220314	Y	
		FY 2018 BUDGET TRANSFER	05	020315	566,436.00-	05	220300	05	220315	Y	
		FY 2018 BUDGET TRANSFER	05	020316	1,056.00-	05	220300	05	220316	Y	
		FY 2018 BUDGET REDUCTION	05	020316	3,200.00	05	220316	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	020316	62,777.00-	05	220300	05	220316	Y	
		FY 2018 BUDGET TRANSFER	05	022100	70,576.00-	05	220300	05	222100-00000	Y	
		FY 2018 BUDGET TRANSFER	05	022220	128,043.00-	05	220300	05	222220	Y	
		FY 2018 BUDGET REDUCTION	05	022220	11,325.00	05	222220	05	220300	Y	
		FY 2018 OHCR	05	022230	31,264.00	05	222230-00000	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	022239	4,363.00-	05	220300	05	222239	Y	
		FY 2018 BUDGET REDUCTION	05	022239	16,311.00	05	222239	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	022239	321,868.00-	05	220300	05	222239	Y	
		FY 2018 BUDGET TRANSFER	05	022240	67,073.00-	05	220300	05	222240	Y	
		FY 2018 BUDGET REDUCTION	05	022240	53,744.00	05	222240	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	022240	291,018.00-	05	220300	05	222240	Y	
		FY 2018 BUDGET TRANSFER	05	022240	40,000.00-	05	220300	05	222240	Y	
		FY 2018 OHCR	05	022260	3,770.00	05	222260	05	220300	Y	
		FY 2018 OHCR	05	022510	34.00	05	222510-00000	05	220300	Y	
		FY 2018 OHCR	05	023000	7,358.00	05	223000	05	220300	Y	
		FY 2018 OHCR	05	023001	790.00	05	223001	05	220300	Y	
		FY 2018 OHCR	05	023006	1,125.00	05	223006	05	220300	Y	
		FY 2018 OHCR	05	023010	9,996.00	05	223010	05	220300	Y	
		FY 2018 OHCR	05	023012	529.00	05	223012	05	220300	Y	
		FY 2018 OHCR	05	023100	1,080,576.00	05	231000	05	220300	Y	
		FY 2018 OHCR	05	023404	41,091.00	05	223404	05	220300	Y	
		FY 2018 BUDGET REDUCTION	05	023500	10,000.00	05	223500	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	023500	121,836.00-	05	220300	05	223500	Y	
		FY 2018 OHCR	05	023604	1,158.00	05	223604	05	220300	Y	
		FY 2018 OHCR	05	024530	745.00	05	224530	05	220300	Y	
		FY 2018 OHCR	05	025100	1,025.00	05	225100	05	220300	Y	
		FY 2018 OHCR	05	025550	2,627.00	05	225550	05	220300	Y	
		FY 2018 OHCR	05	026650	5,383.00	05	226650	05	220300	Y	
		FY 2018 OHCR	05	026652	15,722.00	05	226652-00000	05	220300	Y	
		FY 2018 OHCR	05	027100	84,946.00	05	227100	05	220300	Y	
		FY 2018 OHCR	05	027106	22,767.00	05	227106	05	220300	Y	
		FY 2018 OHCR	05	027107	35,838.00	05	227107	05	220300	Y	
		FY 2018 OHCR	05	027600	533.00	05	227600	05	220300	Y	
		FY 2018 OHCR	05	027701	8,060.00	05	227701	05	220300	Y	
		FY 2018 OHCR	05	027710	42,771.00	05	227710-00000	05	220300	Y	
		FY 2018 OHCR	05	027800	17,464.00	05	227800-00000	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	027800	39,238.00-	05	220300	05	227800-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	027800	39,238.00-	05	220300	05	227800-00002	Y	
		** Increase in Fund Balance **			531,945.00						
05	020302	FINANCIAL ADMINISTRATION OHCR									
		FY 2018 BUDGET TRANSFER	05	020300	11,744.00	05	220300	05	220302	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	020302	FINANCIAL ADMINISTRATION OHCR									
		FY 2018 BUDGET REDUCTION	05	020300	63,578.00-	05	220302	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	020300	583,709.00	05	220300	05	220302	Y	
		** Increase in Fund Balance **			531,875.00						
05	020309	CAMPUS PLANNING - OHCR									
		FY 2018 BUDGET TRANSFER	05	020300	276,676.00	05	220300	05	220309	Y	
		FY 2018 BUDGET TRANSFER	05	020300	11,438.00-	05	220309	05	220300	Y	
		FY 2018 BUDGET ALLOCATION	05	020300	55,979.00	05	220300	05	220309	Y	
		** Increase in Fund Balance **			321,217.00						
05	020313	SYSTEM SUPPORT FAMIS OHCR									
		FY 2018 BUDGET TRANSFER	05	020300	130,978.00	05	220300	05	220313	Y	
		** Increase in Fund Balance **			130,978.00						
05	020314	SYSTEM SUPPORT TTVN OHCR									
		FY 2018 BUDGET TRANSFER	05	020300	108,200.00	05	220300	05	220314	Y	
		** Increase in Fund Balance **			108,200.00						
05	020315	SYSTEM SUPPORT OHCR									
		FY 2018 BUDGET TRANSFER	05	020300	566,436.00	05	220300	05	220315	Y	
		** Increase in Fund Balance **			566,436.00						
05	020316	INFORMATION RESOURCE OHCR									
		FY 2018 BUDGET TRANSFER	05	020300	1,056.00	05	220300	05	220316	Y	
		FY 2018 BUDGET REDUCTION	05	020300	3,200.00-	05	220316	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	020300	62,777.00	05	220300	05	220316	Y	
		** Increase in Fund Balance **			60,633.00						
05	020789	DESIGNATED SALARY ALLOCATION									
		FY 2018 BUDGET ALLOCATION	05	020100	101,371.00	05	220100	05	220789-00000	Y	
		** Increase in Fund Balance **			101,371.00						
05	022095	PRESIDENT'S INTEREST INCOME ACCOUNT									
		FY 2018 BUDGET ALLOCATION	05	022099	29,329.00	05	222098	05	222095	Y	
		** Increase in Fund Balance **			29,329.00						
05	022096	CCP BANKS CHARGES									
		FY 2018 BUDGET ALLOCATION	05	022099	300,000.00	05	222098	05	222096	Y	
		** Increase in Fund Balance **			300,000.00						
05	022097	RESEARCH G C WRIGHT									
		FY 2018 BUDGET ALLOCATION	05	022099	20,000.00	05	222098	05	222097	Y	
		** Increase in Fund Balance **			20,000.00						
05	022099	INTEREST INCOME									
		FY 2018 BUDGET ALLOCATION	05	020133	20,000.00-	05	222098	05	220133	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	022099	INTEREST INCOME									
		FY 2018 BUDGET ALLOCATION	05	022095	29,329.00-	05	222098	05	222095	Y	
		FY 2018 BUDGET ALLOCATION	05	022096	300,000.00-	05	222098	05	222096	Y	
		FY 2018 BUDGET ALLOCATION	05	022097	20,000.00-	05	222098	05	222097	Y	
		FY 2018 BUDGET ALLOCATION	05	022103	60,000.00-	05	222098	05	222103	Y	
		FY 2018 BUDGET ALLOCATION	05	022158	11,322.00-	05	222098	05	222158	Y	
		FY 2018 BUDGET ALLOCATION	05	022158	348.83-	05	222098	05	222158	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	555,193.00-	05	222098	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	51,616.00-	05	222098	05	331002	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	21,383.00-	05	222098	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	29,665.00-	05	222098	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	194,191.00-	05	222098	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	5,597.00-	05	222098	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	52,356.00-	05	222098	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	9,710.00-	05	222098	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	149,807.00-	05	222098	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	791,771.00-	05	222098	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	460,222.00-	05	222098	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	55,761.00-	05	222098	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	296,280.00-	05	222098	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	326,382.00-	05	222098	05	331008	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	7,411.00-	05	222098	05	331007	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	61,121.00-	05	222098	05	331006	Y	
		** Decrease in Fund Balance **			3,509,465.83-						
05	022100	PRESIDENT'S OFFICE - SPECIAL									
		FY 2018 BUDGET ALLOCATION	05	020100	22,367.00	05	220100	05	222100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	431,527.00	05	220100	05	222100-00000	Y	
		FY 2018 BUDGET TRANSFER	05	020300	70,576.00	05	220300	05	222100-00000	Y	
		** Increase in Fund Balance **			524,470.00						
05	022102	COMMENCEMENT EXPENSE									
		FY 2018 BUDGET ALLOCATION	05	020100	120,000.00	05	220100	05	222102	Y	
		** Increase in Fund Balance **			120,000.00						
05	022103	PRESIDENT'S EVENTS									
		FY 2018 BUDGET ALLOCATION	05	022099	60,000.00	05	222098	05	222103	Y	
		** Increase in Fund Balance **			60,000.00						
05	022104	DESIGNATED INSTITUTIONAL MEMBERSHIP									
		FY 2018 BUDGET ALLOCATION	05	020100	100,000.00	05	220100	05	222104	Y	
		** Increase in Fund Balance **			100,000.00						
05	022126	STUDENT RECRUITMENT									
		FY 2018 BUDGET ALLOCATION	05	020100	119,130.00	05	220100	05	222126	Y	
		** Increase in Fund Balance **			119,130.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	022137	ACADEMIC PROGRAM REVIEW									
		FY 2018 BUDGET ALLOCATION	05	020100	25,000.00	05	220100	05	222137	Y	
		** Increase in Fund Balance **			25,000.00						
05	022158	ALL FAITHS CHAPEL INTEREST INCOME									
		FY 2018 BUDGET ALLOCATION	05	022099	11,322.00	05	222098	05	222158	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	348.83	05	222098	05	222158	Y	
		** Increase in Fund Balance **			11,670.83						
05	022160	DEVELOPMENT OPERATIONAL FUND									
		FY 2018 BUDGET ALLOCATION	05	020100	10,000.00	05	220100	05	222160	Y	
		FY 2018 BUDGET REDUCTION	05	020100	500.00-	05	222160	05	220100	Y	
		** Increase in Fund Balance **			9,500.00						
05	022163	MARKETING CAMPAIGN									
		FY 2018 BUDGET ALLOCATION	05	020100	136,666.00	05	220100	05	222163	Y	
		FY 2018 BUDGET REDUCTION	05	020100	6,000.00-	05	222163	05	220100	Y	
		** Increase in Fund Balance **			130,666.00						
05	022164	INTERNATIONAL AFFAIRS									
		FY 2018 BUDGET ALLOCATION	05	020100	4,919.00	05	220100	05	222164	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	206,780.00	05	220100	05	222164	Y	
		** Increase in Fund Balance **			211,699.00						
05	022213	HUB PROGRAM									
		FY 2018 BUDGET ALLOCATION	05	020100	6,745.00	05	220100	05	222213	Y	
		** Increase in Fund Balance **			6,745.00						
05	022214	OFFICE OF SPONSORED PROGRAMS									
		FY2018 BUDGET TRANSFER	05	024001	600,000.00	05	240001	05	222214	Y	
		** Increase in Fund Balance **			600,000.00						
05	022220	FINANCIAL ADMINISTRATION									
		FY 2018 BUDGET REDUCTION	05	020300	11,325.00-	05	222220	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	020300	128,043.00	05	220300	05	222220	Y	
		** Increase in Fund Balance **			116,718.00						
05	022229	CREDIT CARD EXPENSE									
		FY 2018 BUDGET TRANSFER	05	022230	120,000.00	05	222230-00000	05	222229	Y	
		** Increase in Fund Balance **			120,000.00						
05	022230	STUDENT BUSINESS SERVICES									
		FY 2018 OHCR	05	020300	31,264.00-	05	222230-00000	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	022229	120,000.00-	05	222230-00000	05	222229	Y	
		** Decrease in Fund Balance **			151,264.00-						
05	022236	STAFF ADVISORY COUNCIL									
		FY 2018 BUDGET ALLOCATION	05	020100	7,000.00	05	220100	05	222236	Y	
		** Increase in Fund Balance **			7,000.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	022237	DESIGNATED AUDIO VISUAL DEPART									
		FY 2018 BUDGET REDUCTION	05	020100	100,000.00-	05	222237	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	100,000.00	05	220100	05	222237	Y	
		** Decrease in Fund Balance **			0.00						
05	022238	WEB MANAGEMENT									
		FY 2018 BUDGET ALLOCATION	05	020100	26,221.00	05	220100	05	222238	Y	
		FY 2018 BUDGET REDUCTION	05	020100	1,311.00-	05	222238	05	220100	Y	
		** Increase in Fund Balance **			24,910.00						
05	022239	PAYROLL SERVICES									
		FY 2018 BUDGET REDUCTION	05	020300	16,311.00-	05	222239	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	020300	321,868.00	05	220300	05	222239	Y	
		FY 2018 BUDGET TRANSFER	05	020300	4,363.00	05	220300	05	222239	Y	
		** Increase in Fund Balance **			309,920.00						
05	022240	HUMAN RESOURCES									
		FY 2018 BUDGET REDUCTION	05	020300	53,744.00-	05	222240	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	020300	67,073.00	05	220300	05	222240	Y	
		FY 2018 BUDGET TRANSFER	05	020300	291,018.00	05	220300	05	222240	Y	
		FY 2018 BUDGET TRANSFER	05	020300	40,000.00	05	220300	05	222240	Y	
		** Increase in Fund Balance **			344,347.00						
05	022242	PROPERTY INSURANCE									
		FY 2018 BUDGET ALLOCATION	05	020100	250,000.00	05	220100	05	222242	Y	
		** Increase in Fund Balance **			250,000.00						
05	022245	CAMPUS WIDE DOCUMENT IMAGING									
		FY 2018 BUDGET ALLOCATION	05	020100	350,000.00	05	220100	05	222245-00000	Y	
		FY 2018 BUDGET REDUCTION	05	020100	300,000.00-	05	222245-00000	05	220100	Y	
		** Increase in Fund Balance **			50,000.00						
05	022247	QUALITY ENHANCEMENT PLAN (QEP)									
		FY 2018 BUDGET ALLOCATION	05	020100	193,232.00	05	220100	05	222247-00000	Y	
		** Increase in Fund Balance **			193,232.00						
05	022249	STRENGHTENING UNIQUE PVAMU PROGS.									
		FY 2018 BUDGET ALLOCATION	05	020100	10,000.00	05	220100	05	222249	Y	
		FY 2018 BUDGET REDUCTION	05	020100	10,000.00-	05	222249	05	220100	Y	
		** Decrease in Fund Balance **			0.00						
05	022252	GRADUATE SCHOOL INITIATIVES									
		FY 2018 BUDGET ALLOCATION	05	020100	2,445.00	05	220100	05	222252-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	6,842.00	05	220100	05	222252-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	175,000.00	05	220100	05	222252-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	022264	88,722.00-	05	222252-00000	05	222264	Y	
		** Increase in Fund Balance **			95,565.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	022253	UNIVERSITY/PRESIDENTIAL PRIORITIES									
		FY 2018 BUDGET ALLOCATION	05	020100	200,000.00	05	220100	05	222253	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	222,366.00	05	220100	05	222253	Y	
		FY 2018 BUDGET ALLOCATION	05	022258	96,000.00-	05	222253	05	222258	Y	
		FY 2018 BUDGET ALLOCATION	05	022284	76,800.00-	05	222253	05	222284	Y	
		** Increase in Fund Balance **			249,566.00						
05	022254	ATHLETICS SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	020100	300,000.00	05	220100	05	222254	Y	
		FY 2018 BUDGET REDUCTION	05	020100	15,000.00-	05	222254	05	220100	Y	
		** Increase in Fund Balance **			285,000.00						
05	022258	COMPLIANCE OFFICE									
		FY 2018 BUDGET ALLOCATION	05	022253	96,000.00	05	222253	05	222258	Y	
		** Increase in Fund Balance **			96,000.00						
05	022259	COMPLIANCE - ATHLETICS									
		FY 2018 BUDGET ALLOCATION	05	020100	6,042.00	05	220100	05	222259	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	396,644.00	05	220100	05	222259	Y	
		FY 2018 BUDGET TRANSFER	05	022281	85,224.00-	05	222259	05	222281-00000	Y	
		** Increase in Fund Balance **			317,462.00						
05	022260	CAREER FAIR PROGRAM									
		FY 2018 OHCR	05	020300	3,770.00-	05	222260	05	220300	Y	
		** Decrease in Fund Balance **			3,770.00-						
05	022264	RESEARCH INITIATIVES									
		FY 2018 BUDGET ALLOCATION	05	022252	88,722.00	05	222252-00000	05	222264	Y	
		** Increase in Fund Balance **			88,722.00						
05	022265	HEALTH SERVICES									
		FY 2018 BUDGET ALLOCATION	05	020100	82,658.00	05	220100	05	222265	Y	
		** Increase in Fund Balance **			82,658.00						
05	022281	ATHLETIC ACADEMIC ADVISEMENT									
		FY 2018 BUDGET ALLOCATION	05	020100	443,514.00	05	220100	05	222281-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	3,920.00	05	220100	05	222281-00000	Y	
		FY 2018 BUDGET TRANSFER	05	022259	85,224.00	05	222259	05	222281-00000	Y	
		** Increase in Fund Balance **			532,658.00						
05	022282	BAND AND DEAN SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	020100	196,230.00	05	220100	05	222282	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	1,723.00	05	220100	05	222282	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	6,776.00	05	220100	05	222282	Y	
		** Increase in Fund Balance **			204,729.00						
05	022284	STUDENT COUNSELING SERVICES									
		FY 2018 BUDGET ALLOCATION	05	020100	102,400.00	05	220100	05	222284	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	022284	STUDENT COUNSELING SERVICES									
		FY 2018 BUDGET ALLOCATION	05	022253	76,800.00	05	222253	05	222284	Y	
		** Increase in Fund Balance **			179,200.00						
05	022400	CAMPUS SECURITY									
		FY 2018 BUDGET ALLOCATION	05	020100	1,347.00	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	472,841.00	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	342,000.00	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	5,595.00	05	220100	05	222400	Y	
		** Increase in Fund Balance **			821,783.00						
05	022510	LIBRARY OFFICE									
		FY 2018 OHCR	05	020300	34.00-	05	222510-00000	05	220300	Y	
		** Decrease in Fund Balance **			34.00-						
05	022541	INSTITUTIONAL RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	020100	38,993.00	05	220100	05	222541	Y	
		** Increase in Fund Balance **			38,993.00						
05	022645	STUDENT LIFE									
		FY 2018 BUDGET ALLOCATION	05	020100	184,567.00	05	220100	05	222645	Y	
		FY 2018 BUDGET REDUCTION	05	020100	75,000.00-	05	222645	05	220100	Y	
		** Increase in Fund Balance **			109,567.00						
05	022990	AUF FUND 047									
		FY 2018 AUF ONE TIME ALLOC	05	018000	3,500,000.00-	05	022990	05	018000	Y	
		FY 2018 AUF ALLOCATION	05	018000	762,000.00-	05	022990	05	018000	Y	
		FY 2018 AUF ALLOCATION	05	018000	21,035,000.00-	05	022990	05	018000	Y	
		PVAMU F&E TAMU SCHOLARSHP MCAL	01	021001	81,000.00	01	021001	05	022990	N	
		PVAMU ONE-TIME AUF	01	021001	3,500,000.00	01	021001	05	022990	N	
		PVAMU AUF EXCELLENCE	01	021001	21,035,000.00	01	021001	05	022990	N	
		PVAMU F&E ONE-TIME HSC SUPPORT	01	021001	501,000.00	01	021001	05	022990	N	
		PVAMU LAW SCHOOL SUPP F&E	01	021602	180,000.00	01	021602	05	022990	N	
		** Decrease in Fund Balance **			0.00						
05	023000	STUDENT ORIENTATION FEE-FRESHMAN									
		FY 2018 OHCR	05	020300	7,358.00-	05	223000	05	220300	Y	
		** Decrease in Fund Balance **			7,358.00-						
05	023001	STUDENT ORIENTATION FEE-TRANSFER									
		FY 2018 OHCR	05	020300	790.00-	05	223001	05	220300	Y	
		** Decrease in Fund Balance **			790.00-						
05	023006	SHORT TERM LOAN APPLICATION FEE									
		FY 2018 OHCR	05	020300	1,125.00-	05	223006	05	220300	Y	
		** Decrease in Fund Balance **			1,125.00-						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	023010	STUDENT SCHOLARSHIP ENDOWMENT & FEE									
		FY 2018 OHCR	05	020300	9,996.00-	05	223010	05	220300	Y	
		** Decrease in Fund Balance **			9,996.00-						
05	023012	INTERNATIONAL FEE									
		FY 2018 OHCR	05	020300	529.00-	05	223012	05	220300	Y	
		** Decrease in Fund Balance **			529.00-						
05	023100	UNIVERSITY SERVICES FEE									
		FY 2018 OHCR	05	020300	1,080,576.00-	05	231000	05	220300	Y	
		FY 2016 BUDGET TRANSFER	05	030100	235,345.00-	05	231012	05	330200-00003	Y	
		FY 2018 BUDGET REDUCTION	05	030100	5,000.00	05	330200-00002	05	231000	Y	
		FY 2018 BUDGET ALLOCATION	05	030100	3,299,286.00-	05	231000	05	330200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	030100	326,711.00-	05	231000	05	330100	Y	
		FY 2018 BUDGET ALLOCATION	05	030100	15,702.00-	05	231000	05	330100	Y	
		FY 2018 BUDGET ALLOCATION	05	030100	9,632.00-	05	231000	05	330100	Y	
		** Decrease in Fund Balance **			4,962,252.00-						
05	023404	EXECUTIVE MBA FEE									
		FY 2018 OHCR	05	020300	41,091.00-	05	223404	05	220300	Y	
		** Decrease in Fund Balance **			41,091.00-						
05	023500	CONTINUING EDUCATION									
		FY 2018 BUDGET REDUCTION	05	020300	10,000.00-	05	223500	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	020300	121,836.00	05	220300	05	223500	Y	
		** Increase in Fund Balance **			111,836.00						
05	023604	NURSING APPLICATION FEE									
		FY 2018 OHCR	05	020300	1,158.00-	05	223604	05	220300	Y	
		** Decrease in Fund Balance **			1,158.00-						
05	024001	INDIRECT/OVERHEAD RECOVERY									
		FY2018 BUDGET TRANSFER	05	022214	600,000.00-	05	240001	05	222214	Y	
		** Decrease in Fund Balance **			600,000.00-						
05	024530	DEAN OF GRADUATE SCHOOL									
		FY 2018 OHCR	05	020300	745.00-	05	224530	05	220300	Y	
		** Decrease in Fund Balance **			745.00-						
05	025100	INTERNATIONAL SPONSORED STUDENT FEE									
		FY 2018 OHCR	05	020300	1,025.00-	05	225100	05	220300	Y	
		** Decrease in Fund Balance **			1,025.00-						
05	025550	TESTING SERVICES									
		FY 2018 OHCR	05	020300	2,627.00-	05	225550	05	220300	Y	
		** Decrease in Fund Balance **			2,627.00-						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
05	025560	FOUNDERS DAY									
		FY 2018 BUDGET ALLOCATION	05	020100	12,000.00	05	220100	05	225560	Y	
		** Increase in Fund Balance **			12,000.00						
05	026300	UNIVERSITY STRATEGIC PLAN									
		FY 2018 BUDGET ALLOCATION	05	020100	32,736.00	05	220100	05	226300	Y	
		** Increase in Fund Balance **			32,736.00						
05	026504	BUILDING SECURITY									
		FY 2018 BUDGET ALLOCATION	05	020100	250,000.00	05	220100	05	226504	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	120,000.00	05	220100	05	226504	Y	
		** Increase in Fund Balance **			370,000.00						
05	026506	OFF-CAMPUS SITE									
		FY 2018 BUDGET ALLOCATION	05	020100	300,000.00	05	220100	05	226506	Y	
		FY 2018 BUDGET REDUCTION	05	020100	200,000.00-	05	226506	05	220100	Y	
		** Increase in Fund Balance **			100,000.00						
05	026509	MARCHING BAND TRAVEL									
		FY 2018 BUDGET ALLOCATION	05	020100	100,000.00	05	220100	05	226509	Y	
		** Increase in Fund Balance **			100,000.00						
05	026513	CAPITAL CAMPAIGN									
		FY 2018 BUDGET ALLOCATION	05	020100	3,041.00	05	220100	05	226513	Y	
		FY 2018 BUDGET REDUCTION	05	020100	10,654.00-	05	226513	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	252,543.00	05	220100	05	226513	Y	
		** Increase in Fund Balance **			244,930.00						
05	026514	ALUMNI FUND									
		FY 2018 BUDGET REDUCTION	05	020100	1,000.00-	05	226514	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	1,296.00	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	244,955.00	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	59,727.00	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	59,414.00	05	220100	05	226514	Y	
		** Increase in Fund Balance **			364,392.00						
05	026517	ALUMNI AFFAIRS									
		FY 2018 BUDGET ALLOCATION	05	020100	20,000.00	05	220100	05	226517	Y	
		** Increase in Fund Balance **			20,000.00						
05	026526	STUDENT CONTINUING EMPLOYMENT PROGR									
		FY 2018 BUDGET ALLOCATION	05	020100	500,000.00	05	220100	05	226526-00000	Y	
		** Increase in Fund Balance **			500,000.00						
05	026650	REGISTRAR'S OFFICE									
		FY 2018 OHCR	05	020300	5,383.00-	05	226650	05	220300	Y	
		** Decrease in Fund Balance **			5,383.00-						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
05	026652	APPLICATION FEE									
		FY 2018 OHCR	05	020300	15,722.00-	05	226652-00000	05	220300	Y	
		** Decrease in Fund Balance **			15,722.00-						
05	026700	TPEG IN-STATE									
		FY 2018 BUDGET ALLOCATION	05	010010	1,665,983.00	05	010010	05	226700-10000	Y	
		** Increase in Fund Balance **			1,665,983.00						
05	026705	TPEG OUT-STATE									
		FY 2018 BUDGET ALLOCATION	05	010010	107,446.00	05	010010	05	226705-10000	Y	
		** Increase in Fund Balance **			107,446.00						
05	026707	TRANSFER STUDENT SCHOLARSHIPS									
		FY 2018 BUDGET ALLOCATION	05	020100	119,000.00	05	220100	05	226707	Y	
		** Increase in Fund Balance **			119,000.00						
05	026715	DESIGNATED TUITION SCHOLARSHIPS									
		FY 2018 BUDGET ALLOCATION	05	020100	3,277,503.00	05	220100	05	226715-00000	Y	
		** Increase in Fund Balance **			3,277,503.00						
05	026716	DESIGNATED TUIT. SCHOLARSHIP GRAD									
		FY 2018 BUDGET ALLOCATION	05	020100	338,125.00	05	220100	05	226716	Y	
		** Increase in Fund Balance **			338,125.00						
05	026718	PANTHER PROMISE									
		FY 2018 BUDGET ALLOCATION	05	020100	349,923.00	05	220100	05	226718	Y	
		** Increase in Fund Balance **			349,923.00						
05	026719	BAND SCHOLARSHIP									
		FY 2018 BUDGET ALLOCATION	05	020100	250,000.00	05	220100	05	226719	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	410,000.00	05	220100	05	226719	Y	
		** Increase in Fund Balance **			660,000.00						
05	026722	GRADUATE SCHOLARSHIPS									
		FY 2018 BUDGET ALLOCATION	05	020100	420,000.00	05	220100	05	226722	Y	
		** Increase in Fund Balance **			420,000.00						
05	026725	B-ON-TIME SCHOLARSHIP PROGRAM									
		FY 2018 BUDGET ALLOCATION	05	020100	800,000.00	05	220100	05	226725	Y	
		** Increase in Fund Balance **			800,000.00						
05	026726	REGENT SCHOLARSHIP SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	020100	819,200.00	05	220100	05	226726	Y	
		** Increase in Fund Balance **			819,200.00						
05	026727	RESEARCH ASSISSTANSHIPS/SCHOLARSHIP									
		FY 2018 BUDGET ALLOCATION	05	020100	349,881.00	05	220100	05	226727	Y	
		** Increase in Fund Balance **			349,881.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	026731	SCHOLARSHIPS									
		FY 2018 BUDGET ALLOCATION	05	020100	496,756.00	05	220100	05	226731	Y	
		** Increase in Fund Balance **			496,756.00						
05	026732	SCHOLARSHIPS NON-TRADITIONAL									
		FY 2018 BUDGET ALLOCATION	05	020100	101,320.00	05	220100	05	226732	Y	
		** Increase in Fund Balance **			101,320.00						
05	027100	UTILITY SYSTEM REVENUE FUND									
		FY 2018 OHCR	05	020300	84,946.00-	05	227100	05	220300	Y	
		** Decrease in Fund Balance **			84,946.00-						
05	027106	WATER SYSTEM									
		FY 2018 OHCR	05	020300	22,767.00-	05	227106	05	220300	Y	
		** Decrease in Fund Balance **			22,767.00-						
05	027107	WASTEWATER TREATMENT PLANT									
		FY 2018 OHCR	05	020300	35,838.00-	05	227107	05	220300	Y	
		** Decrease in Fund Balance **			35,838.00-						
05	027600	SURPLUS PROPERTY									
		FY 2018 OHCR	05	020300	533.00-	05	227600	05	220300	Y	
		** Decrease in Fund Balance **			533.00-						
05	027701	CAMPUS MAIL SERVICES									
		FY 2018 OHCR	05	020300	8,060.00-	05	227701	05	220300	Y	
		** Decrease in Fund Balance **			8,060.00-						
05	027710	VOICE OVER IP									
		FY 2018 OHCR	05	020300	42,771.00-	05	227710-00000	05	220300	Y	
		** Decrease in Fund Balance **			42,771.00-						
05	027800	TRANSPORTATION CENTER									
		FY 2018 OHCR	05	020300	17,464.00-	05	227800-00000	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	020300	39,238.00	05	220300	05	227800-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020300	39,238.00	05	220300	05	227800-00002	Y	
		** Increase in Fund Balance **			61,012.00						
05	030001	AUXILIARY DEBT SERVICE									
		FY 2018 STADIUM & ATHLETIC FIE	05	030100	2,466,168.00	05	330200-00005	05	030001	Y	
		FY 2018 STADIUM & ATHLETIC FL	05	031000	146,488.00	05	331025	05	030001	Y	
		FY 2018 RECREATION CENTER DEBT	05	031091	1,559,150.00	05	331091-00000	05	030001	Y	
		FY 2018 BASEBALL FIELD GRANDST	05	031099	113,000.00	05	331099	05	030001	Y	
		FY 2018 STUDENT CENTER DEBT	05	032000	320,472.00	05	332000	05	030001	Y	
		FY 2018 PARKING GARAGE DEBT	05	034064	896,615.00	05	334064	05	030001	Y	
		FY 2018 STUDENT CENTER DEBT	01	088828	320,472.00-	05	030001	01	088828	N	Y
		FY 2018 RECREATION CENTER DEBT	01	088828	1,559,150.00-	05	030001	01	088828	N	Y

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CC	Account	Transaction Description	- Offset - CC	Offset - Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	030001	AUXILIARY DEBT SERVICE									
		FY 2018 STADIUM & ATHLETIC FIE	01	088828	2,466,168.00-	05	030001	01	088828	N	Y
		FY 2018 PARKING GARAGE DEBT	01	088828	896,615.00-	05	030001	01	088828	N	Y
		FY 2018 BASEBALL FIELD GRANDST	01	088828	113,000.00-	05	030001	01	088828	N	Y
		FY 2018 STADIUM & ATHLETIC FI	01	088828	146,488.00-	05	030001	01	088828	N	Y
		** Decrease in Fund Balance **			0.00						
05	030002	AFR AUXILIARY - G/L ACCOUNT									
		FY 2018 BUDGET TRANSFER	05	040002	5,842,839.00	05	440002	05	330002	N	
		** Increase in Fund Balance **			5,842,839.00						
05	030100	USF AUXILIARY									
		FY 2018 BUDGET REDUCTION	05	023100	5,000.00-	05	330200-00002	05	231000	Y	
		FY 2016 BUDGET TRANSFER	05	023100	235,345.00	05	231012	05	330200-00003	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	3,299,286.00	05	231000	05	330200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	15,702.00	05	231000	05	330100	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	326,711.00	05	231000	05	330100	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	9,632.00	05	231000	05	330100	Y	
		FY 2018 STADIUM & ATHLETIC FIE	05	030001	2,466,168.00-	05	330200-00005	05	030001	Y	
		** Increase in Fund Balance **			1,415,508.00						
05	030515	AUXILIARY RETIREES									
		FY 2018 BUDGET REDUCTION	05	033230	60,000.00-	05	330515	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	033230	185,000.00	05	333230-00000	05	330515	Y	
		** Increase in Fund Balance **			125,000.00						
05	031000	ATHLETICS									
		FY 2018 BUDGET ALLOCATION	05	020100	25,197.00	05	220100	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	170,383.00	05	220100	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	48,562.00	05	220100	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	26,642.00	05	220100	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	173,995.00	05	220100	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	28,474.00	05	220100	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	6,072.00	05	220100	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	210,368.00	05	220100	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	120,750.00	05	220100	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	6,958.00	05	220100	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	80,650.00	05	220100	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	71,260.00	05	220100	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	2,300.00	05	220100	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	2,358.00	05	220100	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	8,832.00	05	220100	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	58,765.00	05	220100	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	154,816.00	05	220100	05	331012	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	5,963.00	05	220100	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	13,331.00	05	220100	05	331012	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	166,910.00	05	220100	05	331013	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	031000	ATHLETICS									
		FY 2018 BUDGET ALLOCATION	05	020100	131,200.00	05	220100	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	5,962.00	05	220100	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	26,098.00	05	220100	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	125,627.00	05	220100	05	331002	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	75,794.00	05	220100	05	331007	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	143,007.00	05	220100	05	331007	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	302,963.00	05	220100	05	331006	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	3,450.00	05	220100	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	6,157.00	05	220100	05	331006	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	72,575.00	05	220100	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	78,361.00	05	220100	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	335,321.00	05	220100	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	149,807.00	05	222098	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	21,383.00	05	222098	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	791,771.00	05	222098	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	9,710.00	05	222098	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	194,191.00	05	222098	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	5,597.00	05	222098	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	460,222.00	05	222098	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	52,356.00	05	222098	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	326,382.00	05	222098	05	331008	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	7,411.00	05	222098	05	331007	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	296,280.00	05	222098	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	51,616.00	05	222098	05	331002	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	29,665.00	05	222098	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	61,121.00	05	222098	05	331006	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	55,761.00	05	222098	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	555,193.00	05	222098	05	331000	Y	
		FY 2018 STADIUM & ATHLETIC FL	05	030001	146,488.00-	05	331025	05	030001	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	155,170.00	05	331099	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	104,000.00	05	331099	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	170,000.00	05	331099	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	130,000.00	05	331099	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	250,000.00	05	331099	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	48,000.00	05	331099	05	331006	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	130,000.00	05	331099	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	67,000.00	05	331099	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	944,389.00	05	331099	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	331,040.00	05	331099	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	200,000.00	05	331099	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	77,500.00	05	331099	05	331012	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	120,000.00	05	331099	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	50,000.00	05	331099	05	331005	Y	
		** Increase in Fund Balance **			8,388,178.00						
05	031091	RECREATIONAL SPORTS FEE									
		FY 2018 RECREATION CENTER DEBT	05	030001	1,559,150.00-	05	331091-00000	05	030001	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	031091	RECREATIONAL SPORTS FEE									
		FY 2018 OHCR	05	033230	152,660.00-	05	331091-00000	05	333230-00000	Y	
		** Decrease in Fund Balance **			1,711,810.00-						
05	031099	ATHLETICS FEE									
		FY 2018 BASEBALL FIELD GRANDST	05	030001	113,000.00-	05	331099	05	030001	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	155,170.00-	05	331099	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	130,000.00-	05	331099	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	250,000.00-	05	331099	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	104,000.00-	05	331099	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	170,000.00-	05	331099	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	48,000.00-	05	331099	05	331006	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	67,000.00-	05	331099	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	944,389.00-	05	331099	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	331,040.00-	05	331099	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	200,000.00-	05	331099	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	120,000.00-	05	331099	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	77,500.00-	05	331099	05	331012	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	130,000.00-	05	331099	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	50,000.00-	05	331099	05	331005	Y	
		** Decrease in Fund Balance **			2,890,099.00-						
05	031500	AUXILIARY SUPPORT SERVICES									
		FY 2018 BUDGET TRANSFER	05	031510	5,100.00	05	331510	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	032000	33,000.00	05	332000	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	032065	3,750.00	05	332065-00000	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	032101	1,500.00	05	332101	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	032101	1,500.00-	05	331500-00000	05	332101	Y	
		FY 2018 OHCR	05	033230	7,064.00-	05	331500-00000	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	033500	27,500.00	05	333500	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	034060	463,500.00	05	334060-00000	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	034063	45,000.00	05	334063	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	034065	1,300.00	05	334065	05	331500-00000	Y	
		** Increase in Fund Balance **			572,086.00						
05	031510	UNIVERSITY POLICE									
		FY 2018 BUDGET TRANSFER	05	031500	5,100.00-	05	331510	05	331500-00000	Y	
		FY 2018 OHCR	05	033230	11,673.00-	05	331510	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	034060	43,260.00	05	334060-00000	05	331510	Y	
		** Increase in Fund Balance **			26,487.00						
05	031511	PUBLIC SAFETY-ACC									
		FY 2018 OHCR	05	033230	9,476.00-	05	331511	05	333230-00000	Y	
		** Decrease in Fund Balance **			9,476.00-						
05	032000	M.S.C. FACILITY									
		FY 2018 BUDGET ALLOCATION	05	020100	339,659.00	05	220100	05	332000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	032000	M.S.C. FACILITY									
		FY 2018 STUDENT CENTER DEBT	05	030001	320,472.00-	05	332000	05	030001	Y	
		FY 2018 BUDGET TRANSFER	05	031500	33,000.00-	05	332000	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	032201	33,000.00-	05	332000	05	332201	Y	
		FY 2018 OHCR	05	033230	42,754.00-	05	332000	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	034200	35,750.00-	05	332000	05	334200	Y	
		** Decrease in Fund Balance **			125,317.00-						
05	032064	HEALTH CENTER FEE ACCOUNT									
		FY 2018 OHCR	05	033230	25,844.00-	05	332064	05	333230-00000	Y	
		** Decrease in Fund Balance **			25,844.00-						
05	032065	HEALTH SERVICES									
		FY 2018 BUDGET TRANSFER	05	031500	3,750.00-	05	332065-00000	05	331500-00000	Y	
		FY 2018 OHCR	05	033230	70,758.00-	05	332065-00000	05	333230-00000	Y	
		** Decrease in Fund Balance **			74,508.00-						
05	032101	VENDING REVENUE									
		FY 2018 BUDGET TRANSFER	05	031500	1,500.00-	05	332101	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	031500	1,500.00	05	331500-00000	05	332101	Y	
		FY 2018 BUDGET TRANSFER	05	032110	17,000.00-	05	332101	05	332110	Y	
		FY 2018 OHCR	05	033230	2,563.00-	05	332101	05	333230-00000	Y	
		** Decrease in Fund Balance **			19,563.00-						
05	032110	PRESIDENT'S OFFICE CONCESSIONS									
		FY 2018 BUDGET TRANSFER	05	032101	17,000.00	05	332101	05	332110	Y	
		** Increase in Fund Balance **			17,000.00						
05	032144	INTRAMURAL SPORTS SALES									
		FY 2018 OHCR	05	033230	2,515.00-	05	332144	05	333230-00000	Y	
		** Decrease in Fund Balance **			2,515.00-						
05	032201	MSC FACILITY FEE ACCOUNT									
		FY 2018 BUDGET TRANSFER	05	032000	33,000.00	05	332000	05	332201	Y	
		FY 2018 OHCR	05	033230	37,514.00-	05	332201	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	034060	50,000.00	05	334060-00000	05	332201	Y	
		** Increase in Fund Balance **			45,486.00						
05	033230	ADMINISTRATIVE OVERHEAD RECOVERY									
		FY 2018 BUDGET REDUCTION	05	030515	60,000.00	05	330515	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	030515	185,000.00-	05	333230-00000	05	330515	Y	
		FY 2018 OHCR	05	031091	152,660.00	05	331091-00000	05	333230-00000	Y	
		FY 2018 OHCR	05	031500	7,064.00	05	331500-00000	05	333230-00000	Y	
		FY 2018 OHCR	05	031510	11,673.00	05	331510	05	333230-00000	Y	
		FY 2018 OHCR	05	031511	9,476.00	05	331511	05	333230-00000	Y	
		FY 2018 OHCR	05	032000	42,754.00	05	332000	05	333230-00000	Y	
		FY 2018 OHCR	05	032064	25,844.00	05	332064	05	333230-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
05	033230	ADMINISTRATIVE OVERHEAD RECOVERY									
		FY 2018 OHCR	05	032065	70,758.00	05	332065-00000	05	333230-00000	Y	
		FY 2018 OHCR	05	032101	2,563.00	05	332101	05	333230-00000	Y	
		FY 2018 OHCR	05	032144	2,515.00	05	332144	05	333230-00000	Y	
		FY 2018 OHCR	05	032201	37,514.00	05	332201	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	033233	67,740.00	05	333233	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	033233	9,661.00-	05	333230-00000	05	333233	Y	
		FY 2018 BUDGET TRANSFER	05	033233	672,728.00-	05	333230-00000	05	333233	Y	
		FY 2018 OHCR	05	033500	30,541.00	05	333500	05	333230-00000	Y	
		FY 2018 OHCR	05	034010	67,346.00	05	334011	05	333230-00000	Y	
		FY 2018 OHCR	05	034060	587,058.00	05	334060-00000	05	333230-00000	Y	
		FY 2018 OHCR	05	034063	61,856.00	05	334063	05	333230-00000	Y	
		FY 2018 OHCR	05	034064	72,750.00	05	334064	05	333230-00000	Y	
		FY 2018 OHCR	05	034065	2,424.00	05	334065	05	333230-00000	Y	
		** Increase in Fund Balance **			445,147.00						
05	033233	PROCUREMENT & DISBURSEMENT OHCR									
		FY 2018 BUDGET TRANSFER	05	033230	672,728.00	05	333230-00000	05	333233	Y	
		FY 2018 BUDGET TRANSFER	05	033230	67,740.00-	05	333233	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	033230	9,661.00	05	333230-00000	05	333233	Y	
		** Increase in Fund Balance **			614,649.00						
05	033500	LAUNDRY									
		FY 2018 BUDGET TRANSFER	05	031500	27,500.00-	05	333500	05	331500-00000	Y	
		FY 2018 OHCR	05	033230	30,541.00-	05	333500	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	034060	80,000.00	05	334060-00000	05	333500	Y	
		** Increase in Fund Balance **			21,959.00						
05	034010	HOUSING SYSTEM									
		FY 2018 OHCR	05	033230	67,346.00-	05	334011	05	333230-00000	Y	
		** Decrease in Fund Balance **			67,346.00-						
05	034060	CAMPUS DINING									
		FY 2018 BUDGET TRANSFER	05	031500	463,500.00-	05	334060-00000	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	031510	43,260.00-	05	334060-00000	05	331510	Y	
		FY 2018 BUDGET TRANSFER	05	032201	50,000.00-	05	334060-00000	05	332201	Y	
		FY 2018 OHCR	05	033230	587,058.00-	05	334060-00000	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	033500	80,000.00-	05	334060-00000	05	333500	Y	
		FY 2018 BUDGET TRANSFER	05	034200	346,450.00-	05	334060-00000	05	334200	Y	
		** Decrease in Fund Balance **			1,570,268.00-						
05	034063	PARKING MANAGEMENT									
		FY 2018 BUDGET TRANSFER	05	031500	45,000.00-	05	334063	05	331500-00000	Y	
		FY 2018 OHCR	05	033230	61,856.00-	05	334063	05	333230-00000	Y	
		** Decrease in Fund Balance **			106,856.00-						
05	034064	PARKING GARAGE NURSING CENTER									
		FY 2018 PARKING GARAGE DEBT	05	030001	896,615.00-	05	334064	05	030001	Y	

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05	034064	PARKING GARAGE NURSING CENTER									
		FY 2018 OHCR	05	033230	72,750.00-	05	334064	05	333230-00000	Y	
		** Decrease in Fund Balance **			969,365.00-						
05	034065	SHUTTLE SERVICE									
		FY 2018 BUDGET TRANSFER	05	031500	1,300.00-	05	334065	05	331500-00000	Y	
		FY 2018 OHCR	05	033230	2,424.00-	05	334065	05	333230-00000	Y	
		** Decrease in Fund Balance **			3,724.00-						
05	034200	RETAIL CENTER OPERATIONS									
		FY 2018 BUDGET TRANSFER	05	032000	35,750.00	05	332000	05	334200	Y	
		FY 2018 BUDGET TRANSFER	05	034060	346,450.00	05	334060-00000	05	334200	Y	
		** Increase in Fund Balance **			382,200.00						
05	040002	AFR RESTRICTED - G/L ACCOUNT									
		FY 2018 BUDGET TRANSFER	05	010003	6,732,462.00-	05	440002	05	100003	N	
		FY 2018 TUITION DISCOUNTING	05	010003	5,636,280.00	05	110003	05	440002	N	
		FY 2018 BUDGET TRANSFER	05	020002	17,679,845.00-	05	440002	05	220002	N	
		FY 2018 BUDGET TRANSFER	05	030002	5,842,839.00-	05	440002	05	330002	N	
		** Decrease in Fund Balance **			24,618,866.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	010000	E&G UNRESTRICTED OPERATING									
		FY 2018 FALL NONRESID TUITION	05	101100	2,070,335.00	05	101100	05	010010	Y	
		FY 2018 SPRG NONRESID TUITION	05	101101	1,692,865.00	05	101101	05	010010	Y	
		FY 2018 SUMMER NONRESID TUIT	05	101102	383,023.00	05	101102	05	010010	Y	
		FY 2018 3 - PEAT TUITION	05	101109	265,343.00	05	101109	05	010010	Y	
		FY 2018 FALL RESID TUITION	05	101200	5,208,418.00	05	101200	05	010010	Y	
		FY 2018 SPRING RESID TUITION	05	101201	4,848,775.00	05	101201	05	010010	Y	
		FY 2018 SUMMER RESID TUITION	05	101202	1,017,184.00	05	101202	05	010010	Y	
		FY 2018 EXEMPTIONS	05	101900	725,000.00	05	101900	05	010010	Y	
		** Potential Increase in Fund Balan			16,210,943.00						
05	010003	AFR E & G - G/L ACCOUNT									
		FY 2018 BUDGET TRANSFER	05	100003	6,732,462.00-	05	440002	05	100003	N	
		FY 2018 TUITION DISCOUNTING	05	110003	5,636,280.00	05	110003	05	440002	N	
		** Potential Decrease in Fund Balan			1,096,182.00-						
05	010200	E&G APPROPRIATIONS									
		FY 2018 STATE APPROPRIATIONS	05	102100	35,229,138.00	05	102100	05	010010	Y	
		FY 2018 REV BENEFITS PD BY STA	05	102104	4,822,406.00	05	102104	05	010010	Y	
		FY 2018 REV GROUP INSURANCE CO	05	102105	5,343,153.00	05	102105	05	010010	Y	
		FY 2018 TX COLLEGE WORK STUDY	05	102206	69,205.00	05	102206	05	010010	Y	
		** Potential Increase in Fund Balan			45,463,902.00						
05	010205	COMPREHENSIVE RESEARCH									
		FY 2018 COMPREHENSIVE RESEARCH F	05	102106	657,667.00	05	102106	05	010010	Y	
		** Potential Increase in Fund Balan			657,667.00						
05	010260	JUVENILE CRIME PREVENTION									
		FY 2018 BUDGET ALLOCATION	05	102201	761,305.00	05	102201	05	118584-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	102201	436,249.00	05	102201	05	118586-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	102201	163,727.00	05	102201	05	118587-00000	Y	
		** Potential Increase in Fund Balan			1,361,281.00						
05	010281	ADI-ACADEMIC DEVELOPMENT INITIAT									
		FY 2018 STATE APPROPRIATIONS	05	102203	12,500,000.00	05	102203	05	010281	Y	
		** Potential Increase in Fund Balan			12,500,000.00						
05	010300	E&G OTHER									
		FY 2018 INTEREST INCOME	05	103610	170,000.00	05	103610	05	010010	Y	
		FY 2018 LAB FEE INCOME	05	103720	150,223.00	05	103720	05	010010	Y	
		** Potential Increase in Fund Balan			320,223.00						
05	011000	AFR E & G - G/L ACCOUNT									
		FY 2018 BUDGET ALLOCATION	05	110100	4.00-	05	010010	05	110100	Y	
		FY 2018 BUDGET ALLOCATION	05	110100	255,018.00-	05	010010	05	110100	Y	
		FY 2018 BUDGET ALLOCATION	05	110100	5,024.00-	05	010010	05	110100	Y	
		FY 2018 BUDGET ALLOCATION	05	110101-10500	138,643.00-	05	010010	05	110101-10500	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	011000	AFR E & G - G/L ACCOUNT									
		FY 2018 BUDGET ALLOCATION	05	110140	323,071.00-	05	010010	05	110140	Y	
		FY 2018 BUDGET TRANSFER	05	110140	113,144.00	05	110140	05	112330-00000	Y	
		FY 2018 BUDGET TRANSFER	05	110140	65,221.00	05	110140	05	110500	Y	
		FY 2018 BUDGET ALLOCATION	05	110140	5,864.00-	05	010010	05	110140	Y	
		FY 2018 BUDGET TRANSFER	05	110140	59,616.00-	05	111786-20000	05	110140	Y	
		FY 2018 BUDGET ALLOCATION	05	110150	12,024.00-	05	010010	05	110150	Y	
		FY 2018 BUDGET ALLOCATION	05	110150	380,810.00-	05	010010	05	110150	Y	
		FY 2018 BUDGET ALLOCATION	05	110151	6,750.00-	05	010010	05	110151	Y	
		FY 2018 BUDGET ALLOCATION	05	110151	307,645.00-	05	010010	05	110151	Y	
		FY 2018 BUDGET ALLOCATION	05	110151	4,451.00-	05	010010	05	110151	Y	
		FY 2018 BUDGET ALLOCATION	05	110210	842.00-	05	010010	05	110210	Y	
		FY 2018 BUDGET TRANSFER	05	110210	7,946.00-	05	110300-00000	05	110210	Y	
		FY 2018 BUDGET ALLOCATION	05	110210	247,638.00-	05	010010	05	110210	Y	
		FY 2018 BUDGET ALLOCATION	05	110210	4,115.00-	05	010010	05	110210	Y	
		FY 2018 BUDGET ALLOCATION	05	110211	296,263.00-	05	010010	05	110211	Y	
		FY 2018 BUDGET REDUCTION	05	110211	15,200.00	05	110211	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	110211	7,749.00-	05	010010	05	110211	Y	
		FY 2018 BUDGET ALLOCATION	05	110220	6,178.00-	05	010010	05	110220	Y	
		FY 2018 BUDGET TRANSFER	05	110220	198,803.00	05	110220	05	110300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	110220	862,053.00-	05	010010	05	110220	Y	
		FY 2018 BUDGET TRANSFER	05	110220	163,286.00-	05	110300-00000	05	110220	Y	
		FY 2018 BUDGET ALLOCATION	05	110220	21,080.00-	05	010010	05	110220	Y	
		FY 2018 BUDGET ALLOCATION	05	110230	627,561.00-	05	010010	05	110230	Y	
		FY 2018 BUDGET TRANSFER	05	110230	63,311.00	05	110230	05	110300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	110230	14,399.00-	05	010010	05	110230	Y	
		FY 2018 BUDGET TRANSFER	05	110300-00000	47,159.00-	05	110310	05	110300-00000	Y	
		FY 2018 BUDGET TRANSFER	05	110300-00000	143.00-	05	110309	05	110300-00000	Y	
		FY 2018 BUDGET TRANSFER	05	110300-00000	89,139.00-	05	110310	05	110300-00000	Y	
		FY 2018 BUDGET TRANSFER	05	110300-00000	186,546.00	05	110300-00000	05	110310	Y	
		FY 2018 SWAP FOR E&G	05	110300-00000	40,788.00	05	110300-00000	05	010010	Y	
		FY 2018 BUDGET TRANSFER	05	110300-00000	62.00	05	110300-00000	05	110309	Y	
		FY 2018 BUDGET TRANSFER	05	110300-00000	63,311.00-	05	110230	05	110300-00000	Y	
		FY 2018 BUDGET TRANSFER	05	110300-00000	7,946.00	05	110300-00000	05	110210	Y	
		FY 2018 BUDGET TRANSFER	05	110300-00000	163,286.00	05	110300-00000	05	110220	Y	
		FY 2018 BUDGET TRANSFER	05	110300-00000	198,803.00-	05	110220	05	110300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	110300-00000	10.00-	05	010010	05	110300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	110300-00000	368,216.00-	05	010010	05	110300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	110300-00000	12,932.00-	05	010010	05	110300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	110309	106,502.00-	05	010010	05	110309	Y	
		FY 2018 BUDGET TRANSFER	05	110309	143.00	05	110309	05	110300-00000	Y	
		FY 2018 BUDGET TRANSFER	05	110309	62.00-	05	110300-00000	05	110309	Y	
		FY 2018 BUDGET ALLOCATION	05	110309	864.00-	05	010010	05	110309	Y	
		FY 2018 BUDGET ALLOCATION	05	110310	2,560.00-	05	010010	05	110310	Y	
		FY 2018 BUDGET TRANSFER	05	110310	186,546.00-	05	110300-00000	05	110310	Y	
		FY 2018 BUDGET TRANSFER	05	110310	89,139.00	05	110310	05	110300-00000	Y	
		FY 2018 BUDGET TRANSFER	05	110310	47,159.00	05	110310	05	110300-00000	Y	

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05	011000	AFR E & G - G/L ACCOUNT									
		FY 2018 BUDGET ALLOCATION	05	110310	465,777.00-	05	010010	05	110310	Y	
		FY 2018 BUDGET ALLOCATION	05	110310	8,913.00-	05	010010	05	110310	Y	
		FY 2018 BUDGET ALLOCATION	05	110400-00000	570,076.00-	05	010010	05	110400-00000	Y	
		FY 2018 BUDGET REDUCTION	05	110400-00000	8,051.00	05	110400-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	110400-00000	15,018.00-	05	010010	05	110400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	110400-00000	8,276.00-	05	010010	05	110400-00000	Y	
		FY 2018 BUDGET REDUCTION	05	110403	53,448.00	05	110403	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	110403	51,072.00-	05	010010	05	110403	Y	
		FY 2018 BUDGET ALLOCATION	05	110403	177,376.00-	05	010010	05	110403	Y	
		FY 2018 BUDGET ALLOCATION	05	110500	19,871.00-	05	010010	05	110500	Y	
		FY 2018 BUDGET TRANSFER	05	110500	101,979.00-	05	111786-20000	05	110500	Y	
		FY 2018 BUDGET ALLOCATION	05	110500	662,802.00-	05	010010	05	110500	Y	
		FY 2018 BUDGET TRANSFER	05	110500	179,483.00	05	110500	05	110514	Y	
		FY 2018 BUDGET TRANSFER	05	110500	82,400.00	05	110500	05	110508	Y	
		FY 2018 BUDGET TRANSFER	05	110500	65,221.00-	05	110140	05	110500	Y	
		FY 2018 BUDGET TRANSFER	05	110500	5,007.00-	05	112815	05	110500	Y	
		FY 2018 BUDGET ALLOCATION	05	110501-00000	500,000.00-	05	010010	05	110501-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	110501-00000	400,000.00-	05	010010	05	110501-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	110501-12100	58,667.00-	05	010010	05	110501-12100	Y	
		FY 2018 BUDGET ALLOCATION	05	110502	601.00-	05	010010	05	110502	Y	
		FY 2018 BUDGET TRANSFER	05	110502	67,418.00	05	110502	05	112666	Y	
		FY 2018 BUDGET ALLOCATION	05	110502	144,401.00-	05	010010	05	110502	Y	
		FY 2018 BUDGET ALLOCATION	05	110503	85,000.00-	05	010010	05	110503	Y	
		FY 2018 BUDGET REDUCTION	05	110503	85,000.00	05	110503	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	110504	2,467.00-	05	010010	05	110504	Y	
		FY 2018 BUDGET ALLOCATION	05	110504	123,381.00-	05	010010	05	110504	Y	
		FY 2018 BUDGET TRANSFER	05	110508	82,400.00-	05	110500	05	110508	Y	
		FY 2018 BUDGET TRANSFER	05	110508	44,570.00-	05	111786-20000	05	110508	Y	
		FY 2018 BUDGET TRANSFER	05	110514	35,030.00-	05	110615	05	110514	Y	
		FY 2018 BUDGET TRANSFER	05	110514	179,483.00-	05	110500	05	110514	Y	
		FY 2018 BUDGET TRANSFER	05	110515	90,508.00-	05	112215-00000	05	110515	Y	
		FY 2018 BUDGET REDUCTION	05	110600-00000	1,101.00	05	110600-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	110600-00000	4,211.00-	05	010010	05	110600-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	110600-00000	173,023.00-	05	010010	05	110600-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	110606	30,561.00-	05	010010	05	110606	Y	
		FY 2018 BUDGET TRANSFER	05	110606	25,561.00	05	110606	05	111786-20000	Y	
		FY 2018 BUDGET TRANSFER	05	110606	58,996.00-	05	112100-00000	05	110606	Y	
		FY 2018 BUDGET REDUCTION	05	110610-00000	10,931.00	05	110610-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	110610-00000	3,958.00-	05	010010	05	110610-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	110610-00000	207,297.00-	05	010010	05	110610-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	110615	332,020.00-	05	010010	05	110615	Y	
		FY 2018 BUDGET TRANSFER	05	110615	35,030.00	05	110615	05	110514	Y	
		FY 2018 BUDGET TRANSFER	05	110615	31.00	05	110615	05	110616	Y	
		FY 2018 BUDGET ALLOCATION	05	110615	10,879.00-	05	010010	05	110615	Y	
		FY 2018 BUDGET ALLOCATION	05	110615	38.00-	05	010010	05	110615	Y	
		FY 2018 BUDGET ALLOCATION	05	110616	1,703.00-	05	010010	05	110616	Y	

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05	011000	AFR E & G - G/L ACCOUNT									
		FY 2018 BUDGET TRANSFER	05	110616	31.00-	05	110615	05	110616	Y	
		FY 2018 BUDGET ALLOCATION	05	110616	2,132.00-	05	010010	05	110616	Y	
		FY 2018 BUDGET ALLOCATION	05	110616	155,934.00-	05	010010	05	110616	Y	
		FY 2018 BUDGET ALLOCATION	05	110701	2,496.00-	05	010010	05	110701	Y	
		FY 2018 BUDGET ALLOCATION	05	110701	183,370.00-	05	010010	05	110701	Y	
		FY 2018 BUDGET ALLOCATION	05	110800	320,826.00-	05	010010	05	110800	Y	
		FY 2018 BUDGET ALLOCATION	05	110800	8,983.00-	05	010010	05	110800	Y	
		FY 2018 BUDGET ALLOCATION	05	111716	3,135,926.00-	05	010010	05	111716	Y	
		FY 2018 BUDGET ALLOCATION	05	111717	289,827.00-	05	010010	05	111717	Y	
		FY 2018 BUDGET ALLOCATION	05	111718	163,276.00-	05	010010	05	111718	Y	
		FY 2018 BUDGET ALLOCATION	05	111719	368,304.00-	05	010010	05	111719	Y	
		FY 2018 BUDGET ALLOCATION	05	111720	232,871.00-	05	010010	05	111720	Y	
		FY 2018 BUDGET ALLOCATION	05	111721	539,768.00-	05	010010	05	111721	Y	
		FY 2018 BUDGET ALLOCATION	05	111722	91,416.00-	05	010010	05	111722	Y	
		FY 2018 BUDGET ALLOCATION	05	111723	1,018.00-	05	010010	05	111723	Y	
		FY 2018 BUDGET ALLOCATION	05	111781-00000	1,327,572.00-	05	010010	05	111781-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	111781-00000	1,097,142.00	05	111781-00000	05	111781-00010	Y	
		FY 2018 BUDGET ALLOCATION	05	111781-00000	51,884.00-	05	010010	05	111781-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	111781-00000	4,266.00	05	111781-00000	05	111781-00020	Y	
		FY 2018 BUDGET ALLOCATION	05	111781-00000	51,884.00	05	111781-00000	05	111781-00015	Y	
		FY 2018 BUDGET ALLOCATION	05	111781-00000	73,392.00	05	111781-00000	05	111781-00025	Y	
		FY 2018 BUDGET ALLOCATION	05	111781-00000	31,934.00	05	111781-00000	05	111781-00040	Y	
		FY 2018 BUDGET ALLOCATION	05	111781-00000	22,092.00	05	111781-00000	05	111781-00015	Y	
		FY 2018 BUDGET ALLOCATION	05	111781-00000	26,501.00	05	111781-00000	05	111781-00030	Y	
		FY 2018 BUDGET ALLOCATION	05	111781-00000	72,245.00	05	111781-00000	05	111781-00035	Y	
		FY 2018 BUDGET ALLOCATION	05	111781-00010	1,097,142.00-	05	111781-00000	05	111781-00010	Y	
		FY 2018 BUDGET ALLOCATION	05	111781-00015	22,092.00-	05	111781-00000	05	111781-00015	Y	
		FY 2018 BUDGET ALLOCATION	05	111781-00015	51,884.00-	05	111781-00000	05	111781-00015	Y	
		FY 2018 BUDGET ALLOCATION	05	111781-00020	4,266.00-	05	111781-00000	05	111781-00020	Y	
		FY 2018 BUDGET ALLOCATION	05	111781-00025	73,392.00-	05	111781-00000	05	111781-00025	Y	
		FY 2018 BUDGET ALLOCATION	05	111781-00030	26,501.00-	05	111781-00000	05	111781-00030	Y	
		FY 2018 BUDGET ALLOCATION	05	111781-00035	72,245.00-	05	111781-00000	05	111781-00035	Y	
		FY 2018 BUDGET ALLOCATION	05	111781-00040	31,934.00-	05	111781-00000	05	111781-00040	Y	
		FY 2018 BUDGET REDUCTION	05	111786-10000	136,676.00	05	111786-10000	05	010010	Y	
		FY2018 BUDGET TRANSFER	05	111786-10000	48,506.00	05	111786-10000	05	111786-20000	Y	
		FY 2018 BUDGET ALLOCATION	05	111786-10000	383,742.00-	05	010010	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	111786-10000	95,450.00-	05	112500	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	111786-10000	1,500.00-	05	112501-00000	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	111786-10000	107,100.00-	05	112115-00000	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	111786-10000	69,813.00-	05	112240	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	111786-10000	97,034.00-	05	112250-00000	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	111786-10000	414,138.00-	05	111793	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	111786-20000	44,570.00	05	111786-20000	05	110508	Y	
		FY 2018 BUDGET TRANSFER	05	111786-20000	7.00	05	111786-20000	05	112400-00000	Y	
		FY 2018 BUDGET TRANSFER	05	111786-20000	101,979.00	05	111786-20000	05	110500	Y	
		FY2018 BUDGET TRANSFER	05	111786-20000	48,506.00-	05	111786-10000	05	111786-20000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	011000	AFR E & G - G/L ACCOUNT									
		FY 2018 BUDGET TRANSFER	05	111786-20000	59,616.00	05	111786-20000	05	110140	Y	
		FY 2018 BUDGET TRANSFER	05	111786-20000	25,561.00-	05	110606	05	111786-20000	Y	
		FY 2018 BUDGET ALLOCATION	05	111786-20000	132,105.00-	05	010010	05	111786-20000	Y	
		FY 2018 BUDGET ALLOCATION	05	111793	589,042.00-	05	010010	05	111793	Y	
		FY 2018 BUDGET TRANSFER	05	111793	414,138.00	05	111793	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	111793	63,500.00	05	111793	05	112715-00000	Y	
		FY 2018 BUDGET TRANSFER	05	111793	41,072.00	05	111793	05	112235	Y	
		FY 2018 BUDGET TRANSFER	05	111793	70,332.00	05	111793	05	112143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	111800	79,179.00-	05	010010	05	111800	Y	
		FY 2018 BUDGET ALLOCATION	05	111801	251,998.00-	05	010010	05	111801	Y	
		FY 2018 BUDGET ALLOCATION	05	111802	219,762.00-	05	010010	05	111802	Y	
		FY 2018 BUDGET ALLOCATION	05	111803	265.00-	05	010010	05	111803	Y	
		FY 2018 BUDGET ALLOCATION	05	111804	3,428.00-	05	010010	05	111804	Y	
		FY 2018 BUDGET ALLOCATION	05	111805	35,672.00-	05	010010	05	111805	Y	
		FY 2018 BUDGET ALLOCATION	05	111806	36,966.00-	05	010010	05	111806	Y	
		FY 2018 BUDGET ALLOCATION	05	111810	58,393.00-	05	010010	05	111810	Y	
		FY 2018 BUDGET ALLOCATION	05	111811	140,421.00-	05	010010	05	111811	Y	
		FY 2018 BUDGET ALLOCATION	05	111812	70,340.00-	05	010010	05	111812	Y	
		FY 2018 BUDGET ALLOCATION	05	111813	112,899.00-	05	010010	05	111813	Y	
		FY 2018 BUDGET ALLOCATION	05	111814	56,677.00-	05	010010	05	111814	Y	
		FY 2018 BUDGET ALLOCATION	05	111815	68,307.00-	05	010010	05	111815	Y	
		FY 2018 BUDGET ALLOCATION	05	111816	60,307.00-	05	010010	05	111816	Y	
		FY 2018 BUDGET ALLOCATION	05	111820	46,189.00-	05	010010	05	111820	Y	
		FY 2018 BUDGET ALLOCATION	05	111821	53,732.00-	05	010010	05	111821	Y	
		FY 2018 BUDGET ALLOCATION	05	111822	203,885.00-	05	010010	05	111822	Y	
		FY 2018 BUDGET ALLOCATION	05	111823	1,000.00-	05	010010	05	111823	Y	
		FY 2018 BUDGET ALLOCATION	05	111824	7,125.00-	05	010010	05	111824	Y	
		FY 2018 BUDGET ALLOCATION	05	111825	42,052.00-	05	010010	05	111825	Y	
		FY 2018 BUDGET ALLOCATION	05	111826	3,383.00-	05	010010	05	111826	Y	
		FY 2018 BUDGET ALLOCATION	05	111830	612,411.00-	05	010010	05	111830	Y	
		FY 2018 BUDGET ALLOCATION	05	111831	1,106,312.00-	05	010010	05	111831	Y	
		FY 2018 BUDGET ALLOCATION	05	111832	4,092,850.00-	05	010010	05	111832	Y	
		FY 2018 BUDGET ALLOCATION	05	111833	187,534.00-	05	010010	05	111833	Y	
		FY 2018 BUDGET ALLOCATION	05	111834	292,303.00-	05	010010	05	111834	Y	
		FY 2018 BUDGET ALLOCATION	05	111835	515,711.00-	05	010010	05	111835	Y	
		FY 2018 BUDGET ALLOCATION	05	111836	463,869.00-	05	010010	05	111836	Y	
		FY 2018 BUDGET ALLOCATION	05	111840	17,498.00-	05	010010	05	111840	Y	
		FY 2018 BUDGET ALLOCATION	05	111841	164,163.00-	05	010010	05	111841	Y	
		FY 2018 BUDGET ALLOCATION	05	111842	124,320.00-	05	010010	05	111842	Y	
		FY 2018 BUDGET ALLOCATION	05	111843	26,822.00-	05	010010	05	111843	Y	
		FY 2018 BUDGET ALLOCATION	05	111845	11,587.00-	05	010010	05	111845	Y	
		FY 2018 BUDGET ALLOCATION	05	111846	23,879.00-	05	010010	05	111846	Y	
		FY 2018 BUDGET ALLOCATION	05	111847	29,000.00-	05	010010	05	111847	Y	
		FY 2018 BUDGET ALLOCATION	05	111848	5,000.00-	05	010010	05	111848	Y	
		FY 2018 BUDGET ALLOCATION	05	111849	60,000.00-	05	010010	05	111849	Y	
		FY 2018 BUDGET ALLOCATION	05	111850	6,955.00-	05	010010	05	111850	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	011000	AFR E & G - G/L ACCOUNT									
		FY 2018 BUDGET ALLOCATION	05	111851	11,164.00-	05	010010	05	111851	Y	
		FY 2018 BUDGET ALLOCATION	05	111852	66,613.00-	05	010010	05	111852	Y	
		FY 2018 BUDGET ALLOCATION	05	111853	3,535.00-	05	010010	05	111853	Y	
		FY 2018 BUDGET ALLOCATION	05	111854	2,119.00-	05	010010	05	111854	Y	
		FY 2018 BUDGET ALLOCATION	05	111855	2,789.00-	05	010010	05	111855	Y	
		FY 2018 BUDGET ALLOCATION	05	111856	3,733.00-	05	010010	05	111856	Y	
		FY 2018 BUDGET ALLOCATION	05	111858	15,490.00-	05	010010	05	111858	Y	
		FY 2018 BUDGET ALLOCATION	05	111859	38,070.00-	05	010010	05	111859	Y	
		FY 2018 BUDGET ALLOCATION	05	111860	46,535.00-	05	010010	05	111860	Y	
		FY 2018 BUDGET ALLOCATION	05	111861	18,181.00-	05	010010	05	111861	Y	
		FY 2018 BUDGET ALLOCATION	05	111862	226.00-	05	010010	05	111862	Y	
		FY 2018 BUDGET ALLOCATION	05	111863	4,889.00-	05	010010	05	111863	Y	
		FY 2018 BUDGET ALLOCATION	05	111864	8,335.00-	05	010010	05	111864	Y	
		FY 2018 BUDGET ALLOCATION	05	111900	21,428.00-	05	010010	05	111900	Y	
		FY 2018 BUDGET ALLOCATION	05	111901	21,428.00-	05	010010	05	111901	Y	
		FY 2018 BUDGET ALLOCATION	05	111902	21,428.00-	05	010010	05	111902	Y	
		FY 2018 BUDGET ALLOCATION	05	111903	21,429.00-	05	010010	05	111903	Y	
		FY 2018 BUDGET ALLOCATION	05	111904	21,429.00-	05	010010	05	111904	Y	
		FY 2018 BUDGET ALLOCATION	05	111905	21,429.00-	05	010010	05	111905	Y	
		FY 2018 BUDGET ALLOCATION	05	111906	21,429.00-	05	010010	05	111906	Y	
		FY 2018 BUDGET ALLOCATION	05	111960	26,483.00-	05	010010	05	111960	Y	
		FY 2018 BUDGET ALLOCATION	05	111961	39,979.00-	05	010010	05	111961	Y	
		FY 2018 BUDGET ALLOCATION	05	111962	255,725.00-	05	010010	05	111962	Y	
		FY 2018 BUDGET ALLOCATION	05	111963	8,518.00-	05	010010	05	111963	Y	
		FY 2018 BUDGET ALLOCATION	05	111964	15,224.00-	05	010010	05	111964	Y	
		FY 2018 BUDGET ALLOCATION	05	111965	22,006.00-	05	010010	05	111965	Y	
		FY 2018 BUDGET ALLOCATION	05	111966	17,344.00-	05	010010	05	111966	Y	
		FY 2018 BUDGET ALLOCATION	05	111967	154.00-	05	010010	05	111967	Y	
		** Potential Decrease in Fund Balan			25,924,192.00-						
05	011200	E&G ACADEMIC ACCOUNTS									
		FY 2018 BUDGET ALLOCATION	05	112000	9,140.00-	05	010010	05	112000	Y	
		FY 2018 BUDGET ALLOCATION	05	112020	120,558.00-	05	010010	05	112020	Y	
		FY 2018 BUDGET ALLOCATION	05	112030	272,682.00-	05	010010	05	112030	Y	
		FY 2018 BUDGET ALLOCATION	05	112040	125,352.00-	05	010010	05	112040	Y	
		FY 2018 BUDGET ALLOCATION	05	112050	42,204.00-	05	010010	05	112050	Y	
		FY 2018 BUDGET ALLOCATION	05	112060	86,814.00-	05	010010	05	112060	Y	
		FY 2018 BUDGET ALLOCATION	05	112070	47,520.00-	05	010010	05	112070	Y	
		FY 2018 BUDGET ALLOCATION	05	112090	39,836.00-	05	010010	05	112090	Y	
		FY 2018 BUDGET ALLOCATION	05	112100-00000	3,087.00-	05	010010	05	112100-00000	Y	
		FY 2018 BUDGET REDUCTION	05	112100-00000	98,131.00	05	112100-00000	05	010010	Y	
		FY 2018 BUDGET TRANSFER	05	112100-00000	58,996.00	05	112100-00000	05	110606	Y	
		FY 2018 BUDGET ALLOCATION	05	112100-00000	7,899.00-	05	010010	05	112100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112100-00000	405,032.00-	05	010010	05	112100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112110	375,188.00-	05	010010	05	112110	Y	
		FY 2018 BUDGET ALLOCATION	05	112110	5,177.00-	05	010010	05	112110	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	011200	E&G ACADEMIC ACCOUNTS									
		FY 2018 BUDGET ALLOCATION	05	112110	11,518.00-	05	010010	05	112110	Y	
		FY 2018 BUDGET ALLOCATION	05	112115-00000	1,000.00-	05	010010	05	112115-00000	Y	
		FY 2018 BUDGET TRANSFER	05	112115-00000	107,100.00	05	112115-00000	05	111786-10000	Y	
		FY 2018 BUDGET ALLOCATION	05	112115-00000	653,755.00-	05	010010	05	112115-00000	Y	
		FY 2018 BUDGET TRANSFER	05	112115-00000	107,100.00-	05	112620-00000	05	112115-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112115-00000	15,156.00-	05	010010	05	112115-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112115-00000	11,463.00-	05	010010	05	112115-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112115-00000	7.00-	05	010010	05	112115-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112120-00000	11,281.00-	05	010010	05	112120-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112120-00000	21,175.00-	05	010010	05	112120-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112120-00000	778,907.00-	05	010010	05	112120-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112123-00000	10,853.00-	05	010010	05	112123-00000	Y	
		FY 2018 SWAP E&G FOR AUF	05	112123-00000	380,889.00	05	112123-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	112123-00000	1,001,392.00-	05	010010	05	112123-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112123-00000	16,269.00-	05	010010	05	112123-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112135-00000	10,229.00-	05	010010	05	112135-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112135-00000	825,914.00-	05	010010	05	112135-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112135-00000	14,672.00-	05	010010	05	112135-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112140-00000	10,410.00-	05	010010	05	112140-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112140-00000	491,025.00-	05	010010	05	112140-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112140-00000	6,905.00-	05	010010	05	112140-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112143-00000	6,000.00-	05	010010	05	112143-00000	Y	
		FY 2018 BUDGET TRANSFER	05	112143-00000	70,332.00-	05	111793	05	112143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112143-00000	1,111,991.00-	05	010010	05	112143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112143-00000	11,176.00-	05	010010	05	112143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112143-00000	17,263.00-	05	010010	05	112143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112146-00000	4,080.00-	05	010010	05	112146-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112146-00000	313,782.00-	05	010010	05	112146-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112146-00000	5,740.00-	05	010010	05	112146-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112160	33,699.00-	05	010010	05	112160	Y	
		FY 2018 BUDGET ALLOCATION	05	112160	898.00-	05	010010	05	112160	Y	
		FY 2018 BUDGET ALLOCATION	05	112165	898.00-	05	010010	05	112165	Y	
		FY 2018 BUDGET ALLOCATION	05	112165	30,160.00-	05	010010	05	112165	Y	
		FY 2018 BUDGET ALLOCATION	05	112200-00000	6,585.00-	05	010010	05	112200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112200-00000	602,961.00-	05	010010	05	112200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112200-00000	13,042.00-	05	010010	05	112200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112200-00000	3.00-	05	010010	05	112200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112215-00000	9,047.00-	05	010010	05	112215-00000	Y	
		FY 2018 BUDGET TRANSFER	05	112215-00000	90,508.00	05	112215-00000	05	110515	Y	
		FY 2018 BUDGET ALLOCATION	05	112215-00000	663,811.00-	05	010010	05	112215-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112215-00000	11,332.00-	05	010010	05	112215-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112220-00000	13,432.00-	05	010010	05	112220-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112220-00000	528,426.00-	05	010010	05	112220-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112220-00000	9,741.00-	05	010010	05	112220-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112225-00000	5,000.00-	05	010010	05	112225-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112225-00000	778,774.00-	05	010010	05	112225-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	011200	E&G ACADEMIC ACCOUNTS									
		FY 2018 BUDGET ALLOCATION	05	112225-00000	12,808.00-	05	010010	05	112225-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112225-00000	13,601.00-	05	010010	05	112225-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112235	12,788.00-	05	010010	05	112235	Y	
		FY 2018 BUDGET TRANSFER	05	112235	41,072.00-	05	111793	05	112235	Y	
		FY 2018 BUDGET ALLOCATION	05	112235	762,470.00-	05	010010	05	112235	Y	
		FY 2018 BUDGET ALLOCATION	05	112235	15,697.00-	05	010010	05	112235	Y	
		FY 2018 BUDGET ALLOCATION	05	112240	11,116.00-	05	010010	05	112240	Y	
		FY 2018 BUDGET TRANSFER	05	112240	69,813.00	05	112240	05	111786-10000	Y	
		FY 2018 BUDGET ALLOCATION	05	112240	8,437.00-	05	010010	05	112240	Y	
		FY 2018 BUDGET ALLOCATION	05	112240	613,175.00-	05	010010	05	112240	Y	
		FY 2018 BUDGET ALLOCATION	05	112240	4,891.00-	05	010010	05	112240	Y	
		FY 2018 BUDGET ALLOCATION	05	112250-00000	16,406.00-	05	010010	05	112250-00000	Y	
		FY 2018 BUDGET TRANSFER	05	112250-00000	97,034.00	05	112250-00000	05	111786-10000	Y	
		FY 2018 BUDGET ALLOCATION	05	112250-00000	877,983.00-	05	010010	05	112250-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112250-00000	12,089.00-	05	010010	05	112250-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112300-00000	176,505.00-	05	010010	05	112300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112300-00000	3,100.00-	05	010010	05	112300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112325-00000	771,936.00-	05	010010	05	112325-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112325-00000	5,715.00-	05	010010	05	112325-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112330-00000	5,000.00-	05	010010	05	112330-00000	Y	
		FY 2018 SWAP E&G FOR AUF	05	112330-00000	251,451.00	05	112330-00000	05	010010	Y	
		FY 2018 SWAP E&G FOR AUF	05	112330-00000	8,730.00	05	112330-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	112330-00000	10,210.00-	05	010010	05	112330-00000	Y	
		FY 2018 BUDGET TRANSFER	05	112330-00000	113,144.00-	05	110140	05	112330-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112330-00000	670,696.00-	05	010010	05	112330-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112330-00001	273,620.00-	05	010010	05	112330-00001	Y	
		FY 2018 BUDGET ALLOCATION	05	112335	45,000.00-	05	010010	05	112335	Y	
		FY 2018 BUDGET ALLOCATION	05	112340	57,000.00-	05	010010	05	112340	Y	
		FY 2018 BUDGET ALLOCATION	05	112400-00000	212,491.00-	05	010010	05	112400-00000	Y	
		FY 2018 BUDGET TRANSFER	05	112400-00000	7.00-	05	111786-20000	05	112400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112400-00000	7,074.00-	05	010010	05	112400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112405-00000	17,783.00-	05	010010	05	112405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112405-00000	1,141,922.00-	05	010010	05	112405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112405-00000	22,518.00-	05	010010	05	112405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112440-00000	21,392.00-	05	010010	05	112440-00000	Y	
		FY 2018 BUDGET REDUCTION	05	112440-00000	60,792.00	05	112440-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	112440-00000	14,899.00-	05	010010	05	112440-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112440-00000	1,036,056.00-	05	010010	05	112440-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112500	356,728.00-	05	010010	05	112500	Y	
		FY 2018 BUDGET TRANSFER	05	112500	95,450.00	05	112500	05	111786-10000	Y	
		FY 2018 BUDGET ALLOCATION	05	112500	4,007.00-	05	010010	05	112500	Y	
		FY 2018 BUDGET ALLOCATION	05	112501-00000	1,500.00-	05	010010	05	112501-00000	Y	
		FY 2018 BUDGET TRANSFER	05	112501-00000	1,500.00	05	112501-00000	05	111786-10000	Y	
		FY 2018 BUDGET ALLOCATION	05	112501-12620	1,715.00-	05	010010	05	112501-12620	Y	
		FY 2018 BUDGET ALLOCATION	05	112501-12620	85,732.00-	05	010010	05	112501-12620	Y	
		FY 2018 BUDGET ALLOCATION	05	112501-12620	1,286.00-	05	010010	05	112501-12620	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	011200	E&G ACADEMIC ACCOUNTS									
		FY 2018 BUDGET ALLOCATION	05	112600	3,168.00-	05	010010	05	112600	Y	
		FY 2018 BUDGET ALLOCATION	05	112600	6,731.00-	05	010010	05	112600	Y	
		FY 2018 BUDGET ALLOCATION	05	112600	337,121.00-	05	010010	05	112600	Y	
		FY 2018 BUDGET TRANSFER	05	112620-00000	107,100.00	05	112620-00000	05	112115-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112620-00000	6.00-	05	010010	05	112620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112620-00000	14,427.00-	05	010010	05	112620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112620-00000	30,403.00-	05	010010	05	112620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112620-00000	13,000.00-	05	010010	05	112620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112620-00000	1,483,198.00-	05	010010	05	112620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112650-00000	881,314.00-	05	010010	05	112650-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112665	140,000.00-	05	010010	05	112665	Y	
		FY 2018 BUDGET ALLOCATION	05	112666	87,456.00-	05	010010	05	112666	Y	
		FY 2018 BUDGET TRANSFER	05	112666	67,418.00-	05	110502	05	112666	Y	
		FY 2018 BUDGET ALLOCATION	05	112666	1,934.00-	05	010010	05	112666	Y	
		FY 2018 BUDGET ALLOCATION	05	112666	1,323.00-	05	010010	05	112666	Y	
		FY 2018 BUDGET ALLOCATION	05	112700-00000	914.00-	05	010010	05	112700-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112700-00000	3,843.00-	05	010010	05	112700-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112700-00000	147,751.00-	05	010010	05	112700-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112715-00000	8,164.00-	05	010010	05	112715-00000	Y	
		FY 2018 BUDGET TRANSFER	05	112715-00000	60,182.00	05	112715-00000	05	112715-82203	Y	
		FY 2018 BUDGET TRANSFER	05	112715-00000	481,584.00	05	112715-00000	05	112715-82204	Y	
		FY 2018 BUDGET TRANSFER	05	112715-00000	66,041.00	05	112715-00000	05	112715-82103	Y	
		FY 2018 BUDGET TRANSFER	05	112715-00000	440,903.00	05	112715-00000	05	112715-82104	Y	
		FY 2018 BUDGET ALLOCATION	05	112715-00000	962,141.00-	05	010010	05	112715-00000	Y	
		FY 2018 BUDGET TRANSFER	05	112715-00000	63,500.00-	05	111793	05	112715-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	112715-00000	14,905.00-	05	010010	05	112715-00000	Y	
		FY 2018 BUDGET TRANSFER	05	112715-82103	66,041.00-	05	112715-00000	05	112715-82103	Y	
		FY 2018 BUDGET TRANSFER	05	112715-82104	440,903.00-	05	112715-00000	05	112715-82104	Y	
		FY 2018 BUDGET TRANSFER	05	112715-82203	60,182.00-	05	112715-00000	05	112715-82203	Y	
		FY 2018 BUDGET TRANSFER	05	112715-82204	481,584.00-	05	112715-00000	05	112715-82204	Y	
		FY 2018 BUDGET ALLOCATION	05	112805	2,615.00-	05	010010	05	112805	Y	
		FY 2018 BUDGET ALLOCATION	05	112805	165,686.00-	05	010010	05	112805	Y	
		FY 2018 BUDGET ALLOCATION	05	112810	403.00-	05	010010	05	112810	Y	
		FY 2018 BUDGET REDUCTION	05	112810	18,946.00	05	112810	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	112810	82,822.00-	05	010010	05	112810	Y	
		FY 2018 BUDGET ALLOCATION	05	112815	888.00-	05	010010	05	112815	Y	
		FY 2018 BUDGET REDUCTION	05	112815	43,450.00	05	112815	05	010010	Y	
		FY 2018 BUDGET TRANSFER	05	112815	5,007.00	05	112815	05	110500	Y	
		FY 2018 BUDGET ALLOCATION	05	112815	2,332.00-	05	010010	05	112815	Y	
		FY 2018 BUDGET ALLOCATION	05	112815	319,882.00-	05	010010	05	112815	Y	
		FY 2018 BUDGET ALLOCATION	05	112900	265,808.00-	05	010010	05	112900	Y	
		FY 2018 BUDGET TRANSFER	05	112900	9,490.00	05	112900	05	112903	Y	
		FY 2018 BUDGET ALLOCATION	05	112900	3,420.00-	05	010010	05	112900	Y	
		FY 2018 BUDGET ALLOCATION	05	112900	7,232.00-	05	010010	05	112900	Y	
		FY 2018 BUDGET ALLOCATION	05	112903	9,627.00-	05	010010	05	112903	Y	
		FY 2018 BUDGET TRANSFER	05	112903	16,004.00	05	112903	05	112905	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	011200	E&G ACADEMIC ACCOUNTS									
		FY 2018 BUDGET TRANSFER	05	112903	8.00	05	112903	05	112907	Y	
		FY 2018 BUDGET TRANSFER	05	112903	9,490.00-	05	112900	05	112903	Y	
		FY 2018 BUDGET ALLOCATION	05	112903	778,373.00-	05	010010	05	112903	Y	
		FY 2018 BUDGET ALLOCATION	05	112903	2,760.00-	05	010010	05	112903	Y	
		FY 2018 BUDGET ALLOCATION	05	112905	4,768.00-	05	010010	05	112905	Y	
		FY 2018 BUDGET TRANSFER	05	112905	16,004.00-	05	112903	05	112905	Y	
		FY 2018 BUDGET ALLOCATION	05	112905	252,763.00-	05	010010	05	112905	Y	
		FY 2018 BUDGET ALLOCATION	05	112905	2,738.00-	05	010010	05	112905	Y	
		FY 2018 BUDGET TRANSFER	05	112907	8.00-	05	112903	05	112907	Y	
		FY 2018 BUDGET ALLOCATION	05	112907	8.00-	05	010010	05	112907	Y	
		FY 2018 BUDGET ALLOCATION	05	112907	100,000.00-	05	010010	05	112907	Y	
		FY 2018 BUDGET ALLOCATION	05	112908	22,213.00-	05	010010	05	112908	Y	
		FY 2018 BUDGET ALLOCATION	05	112950	8,134.00-	05	010010	05	112950	Y	
		FY 2018 BUDGET TRANSFER	05	112950	8,604.00	05	112950	05	112955	Y	
		FY 2018 BUDGET ALLOCATION	05	112950	470.00-	05	010010	05	112950	Y	
		FY 2018 BUDGET ALLOCATION	05	112952	580,000.00-	05	010010	05	112952	Y	
		FY 2018 BUDGET ALLOCATION	05	112953	364,924.00-	05	010010	05	112953	Y	
		FY 2018 BUDGET ALLOCATION	05	112954	136,958.00-	05	010010	05	112954	Y	
		FY 2018 BUDGET ALLOCATION	05	112955	2,174.00-	05	010010	05	112955	Y	
		FY 2018 BUDGET TRANSFER	05	112955	43,863.00-	05	112960	05	112955	Y	
		FY 2018 BUDGET TRANSFER	05	112955	8,604.00-	05	112950	05	112955	Y	
		FY 2018 BUDGET ALLOCATION	05	112955	1,794.00-	05	010010	05	112955	Y	
		FY 2018 BUDGET ALLOCATION	05	112955	100,000.00-	05	010010	05	112955	Y	
		FY 2018 BUDGET ALLOCATION	05	112960	1,199.00-	05	010010	05	112960	Y	
		FY 2018 BUDGET TRANSFER	05	112960	43,863.00	05	112960	05	112955	Y	
		FY 2018 BUDGET ALLOCATION	05	112960	465,896.00-	05	010010	05	112960	Y	
		** Potential Decrease in Fund Balan			23,706,969.00-						
05	011500	ORGANIZED RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	115100-00000	341,601.00-	05	010010	05	115100-00000	Y	
		FY 2018 SWAP E&G FOR AUF	05	115100-00000	352,435.00	05	115100-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	115100-00000	9,187.00-	05	010010	05	115100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	115100-00000	1,647.00-	05	010010	05	115100-00000	Y	
		** Potential Decrease in Fund Balan			0.00						
05	011501	COMPREHENSIVE RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	115800-00000	226,666.00-	05	010010	05	115800-00000	Y	
		FY 2018 BUDGET TRANSFER	05	115800-00000	87,997.00	05	115800-00000	05	115800-00001	Y	
		FY 2018 BUDGET TRANSFER	05	115800-00001	87,997.00-	05	115800-00000	05	115800-00001	Y	
		FY 2018 BUDGET ALLOCATION	05	115800-00001	119,987.00-	05	010010	05	115800-00001	Y	
		FY 2018 BUDGET ALLOCATION	05	115801	311,013.00-	05	010010	05	115801	Y	
		** Potential Decrease in Fund Balan			657,666.00-						
05	011520	COOP AG									
		FY 2018 BUDGET ALLOCATION	05	115216-00000	1,210,052.00-	05	010010	05	115216-00000	Y	
		FY 2018 BUDGET TRANSFER	05	115216-00000	134,440.00	05	115216-00000	05	115216-00601	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	011520	COOP AG									
		FY 2018 BUDGET TRANSFER	05	115216-00000	137,999.00	05	115216-00000	05	115216-00501	Y	
		FY 2018 BUDGET TRANSFER	05	115216-00000	63,074.00	05	115216-00000	05	115216-00301	Y	
		FY 2018 BUDGET TRANSFER	05	115216-00000	133,373.00	05	115216-00000	05	115216-00801	Y	
		FY 2018 BUDGET TRANSFER	05	115216-00000	23,045.00	05	115216-00000	05	115216-00401	Y	
		FY 2018 BUDGET TRANSFER	05	115216-00000	148,070.00	05	115216-00000	05	115216-00701	Y	
		FY 2018 BUDGET TRANSFER	05	115216-00000	43,164.00	05	115216-00000	05	115216-01001	Y	
		FY 2018 BUDGET TRANSFER	05	115216-00000	29,742.00	05	115216-00000	05	115216-00101	Y	
		FY 2018 BUDGET TRANSFER	05	115216-00000	178,769.00	05	115216-00000	05	115216-00201	Y	
		FY 2018 BUDGET TRANSFER	05	115216-00000	318,376.00	05	115216-00000	05	115216-00001	Y	
		FY 2018 BUDGET TRANSFER	05	115216-00001	318,376.00-	05	115216-00000	05	115216-00001	Y	
		FY 2018 BUDGET TRANSFER	05	115216-00101	29,742.00-	05	115216-00000	05	115216-00101	Y	
		FY 2018 BUDGET TRANSFER	05	115216-00201	178,769.00-	05	115216-00000	05	115216-00201	Y	
		FY 2018 BUDGET TRANSFER	05	115216-00301	63,074.00-	05	115216-00000	05	115216-00301	Y	
		FY 2018 BUDGET TRANSFER	05	115216-00401	23,045.00-	05	115216-00000	05	115216-00401	Y	
		FY 2018 BUDGET TRANSFER	05	115216-00501	137,999.00-	05	115216-00000	05	115216-00501	Y	
		FY 2018 BUDGET TRANSFER	05	115216-00601	134,440.00-	05	115216-00000	05	115216-00601	Y	
		FY 2018 BUDGET TRANSFER	05	115216-00701	148,070.00-	05	115216-00000	05	115216-00701	Y	
		FY 2018 BUDGET TRANSFER	05	115216-00801	133,373.00-	05	115216-00000	05	115216-00801	Y	
		FY 2018 BUDGET TRANSFER	05	115216-01001	43,164.00-	05	115216-00000	05	115216-01001	Y	
		** Potential Decrease in Fund Balan			1,210,052.00-						
05	011600	EXTENSION									
		FY 2018 BUDGET ALLOCATION	05	116121-00000	923,847.00-	05	010010	05	116121-00000	Y	
		FY 2018 BUDGET TRANSFER	05	116121-00000	140,174.00	05	116121-00000	05	116121-18001	Y	
		FY 2018 BUDGET TRANSFER	05	116121-00000	81,951.00	05	116121-00000	05	116121-18401	Y	
		FY 2018 BUDGET TRANSFER	05	116121-00000	95,525.00	05	116121-00000	05	116121-18501	Y	
		FY 2018 BUDGET TRANSFER	05	116121-00000	131,218.00	05	116121-00000	05	116121-18301	Y	
		FY 2018 BUDGET TRANSFER	05	116121-00000	368,068.00	05	116121-00000	05	116121-18201	Y	
		FY 2018 BUDGET TRANSFER	05	116121-00000	106,911.00	05	116121-00000	05	116121-18101	Y	
		FY 2018 BUDGET TRANSFER	05	116121-18001	140,174.00-	05	116121-00000	05	116121-18001	Y	
		FY 2018 BUDGET TRANSFER	05	116121-18101	106,911.00-	05	116121-00000	05	116121-18101	Y	
		FY 2018 BUDGET TRANSFER	05	116121-18201	368,068.00-	05	116121-00000	05	116121-18201	Y	
		FY 2018 BUDGET TRANSFER	05	116121-18301	131,218.00-	05	116121-00000	05	116121-18301	Y	
		FY 2018 BUDGET TRANSFER	05	116121-18401	81,951.00-	05	116121-00000	05	116121-18401	Y	
		FY 2018 BUDGET TRANSFER	05	116121-18501	95,525.00-	05	116121-00000	05	116121-18501	Y	
		** Potential Decrease in Fund Balan			923,847.00-						
05	011700	PHYSICAL PLANT									
		FY 2018 BUDGET ALLOCATION	05	117110-00000	17,559.00-	05	010010	05	117110-00000	Y	
		FY 2018 SWAP E&G FOR AUF	05	117110-00000	424,449.00	05	117110-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	117110-00000	1,120,717.00-	05	010010	05	117110-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	117110-00000	101,211.00-	05	010010	05	117110-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	117120-00000	189,483.00-	05	010010	05	117120-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	117120-00000	4,354.00-	05	010010	05	117120-00000	Y	
		** Potential Decrease in Fund Balan			1,008,875.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	011800	STATE SCHOLARSHIPS									
		FY 2018 BUDGET ALLOCATION	05	118001	75,839.00-	05	010010	05	118001	Y	
		FY 2018 BUDGET ALLOCATION	05	118002	100,940.00-	05	010010	05	118002	Y	
		FY 2018 BUDGET REDUCTION	05	118002	4.00	05	118002	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	118002	2,719.00-	05	010010	05	118002	Y	
		FY 2018 BUDGET ALLOCATION	05	118006	69,205.00-	05	010010	05	118006	Y	
		FY 2018 BUDGET ALLOCATION	05	118029-00000	33,269.00-	05	010010	05	118029-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	118071	132,720.00-	05	010010	05	118071	Y	
		FY 2018 BUDGET ALLOCATION	05	118098	27,008.00-	05	010010	05	118098	Y	
		FY 2018 BUDGET ALLOCATION	05	118905	725,000.00-	05	010010	05	118905	Y	
		** Potential Decrease in Fund Balan			1,166,696.00-						
05	011850	JUVENILE JUSTICE									
		FY 2018 BUDGET ALLOCATION	05	118584-00000	761,305.00-	05	102201	05	118584-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	118586-00000	436,249.00-	05	102201	05	118586-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	118587-00000	163,727.00-	05	102201	05	118587-00000	Y	
		** Potential Decrease in Fund Balan			1,361,281.00-						
05	017001	ACADEMIC DEVELOPMENT INITIATIVE-									
		FY 2018 BUDGET ALLOCATION	05	170202	572.00-	05	010281	05	170202	Y	
		FY 2018 BUDGET ALLOCATION	05	170202	252,232.00-	05	010281	05	170202	Y	
		FY 2018 BUDGET ALLOCATION	05	170202	6,163.00-	05	010281	05	170202	Y	
		FY 2018 BUDGET ALLOCATION	05	170202	4,498.00-	05	010281	05	170202	Y	
		FY 2018 BUDGET ALLOCATION	05	170304	28,274.00-	05	010281	05	170304	Y	
		FY 2018 BUDGET ALLOCATION	05	170501	50,000.00-	05	010281	05	170501	Y	
		FY 2018 BUDGET ALLOCATION	05	170607	6,418.00-	05	010281	05	170607	Y	
		FY 2018 BUDGET TRANSFER	05	170607	7,085.00	05	170607	05	171786-20000	Y	
		FY 2018 BUDGET ALLOCATION	05	170607	502,175.00-	05	010281	05	170607	Y	
		FY 2018 BUDGET ALLOCATION	05	170607	8,490.00-	05	010281	05	170607	Y	
		FY 2018 BUDGET ALLOCATION	05	170625	176,861.00-	05	010281	05	170625	Y	
		FY 2018 BUDGET TRANSFER	05	170625	101,979.00	05	170625	05	171786-20000	Y	
		FY 2018 BUDGET REDUCTION	05	170625	25,000.00	05	170625	05	010281	Y	
		FY 2018 BUDGET ALLOCATION	05	170625	2,916.00-	05	010281	05	170625	Y	
		FY 2018 BUDGET ALLOCATION	05	170625	1,168.00-	05	010281	05	170625	Y	
		FY 2018 BUDGET ALLOCATION	05	170630	154,925.00-	05	010281	05	170630	Y	
		FY 2018 BUDGET TRANSFER	05	170630	67,800.00	05	170630	05	171786-20000	Y	
		FY 2018 BUDGET ALLOCATION	05	170630	3,546.00-	05	010281	05	170630	Y	
		FY 2018 BUDGET TRANSFER	05	170630	17,811.00-	05	171786-20000	05	170630	Y	
		FY 2018 BUDGET ALLOCATION	05	170640	339,357.00-	05	010281	05	170640	Y	
		FY 2018 BUDGET REDUCTION	05	170640	38,000.00	05	170640	05	010281	Y	
		FY 2018 BUDGET ALLOCATION	05	170640	4,193.00-	05	010281	05	170640	Y	
		FY 2018 BUDGET ALLOCATION	05	171301	400,000.00-	05	010281	05	171301	Y	
		FY 2018 BUDGET ALLOCATION	05	171781-00000	297,438.00-	05	010281	05	171781-00000	Y	
		FY 2018 BUDGET TRANSFER	05	171781-00000	28,601.00	05	171781-00000	05	171781-00025	Y	
		FY 2018 BUDGET TRANSFER	05	171781-00000	24,457.00	05	171781-00000	05	171781-00030	Y	
		FY 2018 BUDGET TRANSFER	05	171781-00000	1,119,666.00	05	171781-00000	05	171781-00010	Y	
		FY 2018 BUDGET ALLOCATION	05	171781-00000	875,286.00-	05	010281	05	171781-00000	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	017001	ACADEMIC DEVELOPMENT INITIATIVE-									
		FY 2018 BUDGET TRANSFER	05	171781-00010	1,119,666.00-	05	171781-00000	05	171781-00010	Y	
		FY 2018 BUDGET TRANSFER	05	171781-00025	28,601.00-	05	171781-00000	05	171781-00025	Y	
		FY 2018 BUDGET TRANSFER	05	171781-00030	24,457.00-	05	171781-00000	05	171781-00030	Y	
		FY 2018 BUDGET TRANSFER	05	171786-10000	63,979.00-	05	172904	05	171786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	171786-20000	130,812.00	05	171786-20000	05	172330	Y	
		FY 2018 BUDGET TRANSFER	05	171786-20000	17,811.00	05	171786-20000	05	170630	Y	
		FY 2018 BUDGET TRANSFER	05	171786-20000	101,979.00-	05	170625	05	171786-20000	Y	
		FY 2018 BUDGET TRANSFER	05	171786-20000	7,085.00-	05	170607	05	171786-20000	Y	
		FY 2018 BUDGET TRANSFER	05	171786-20000	67,800.00-	05	170630	05	171786-20000	Y	
		FY 2018 BUDGET ALLOCATION	05	171793	405,775.00-	05	010281	05	171793	Y	
		FY 2018 BUDGET ALLOCATION	05	172135	358,853.00-	05	010281	05	172135	Y	
		FY 2018 BUDGET ALLOCATION	05	172135	1,078.00-	05	010281	05	172135	Y	
		FY 2018 BUDGET ALLOCATION	05	172170-00000	4,600.00-	05	010281	05	172170-00000	Y	
		FY 2018 BUDGET REDUCTION	05	172170-00000	100,000.00	05	172170-00000	05	010281	Y	
		FY 2018 BUDGET ALLOCATION	05	172170-00000	1,274,788.00-	05	010281	05	172170-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	172170-00000	9,456.00-	05	010281	05	172170-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	172225	9,696.00-	05	010281	05	172225	Y	
		FY 2018 BUDGET ALLOCATION	05	172225	12,379.00-	05	010281	05	172225	Y	
		FY 2018 BUDGET ALLOCATION	05	172225	891,793.00-	05	010281	05	172225	Y	
		FY 2018 BUDGET ALLOCATION	05	172225	5,000.00-	05	010281	05	172225	Y	
		FY 2018 BUDGET ALLOCATION	05	172315	5,502.00-	05	010281	05	172315	Y	
		FY 2018 BUDGET TRANSFER	05	172315	61,999.00	05	172315	05	172330	Y	
		FY 2018 BUDGET ALLOCATION	05	172315	502,901.00-	05	010281	05	172315	Y	
		FY 2018 BUDGET ALLOCATION	05	172330	436,565.00-	05	010281	05	172330	Y	
		FY 2018 BUDGET TRANSFER	05	172330	61,999.00-	05	172315	05	172330	Y	
		FY 2018 BUDGET TRANSFER	05	172330	130,812.00-	05	171786-20000	05	172330	Y	
		FY 2018 BUDGET ALLOCATION	05	172330	5,180.00-	05	010281	05	172330	Y	
		FY 2018 BUDGET ALLOCATION	05	172331	244,299.00-	05	010281	05	172331	Y	
		FY 2018 BUDGET ALLOCATION	05	172331	1,108.00-	05	010281	05	172331	Y	
		FY 2018 BUDGET ALLOCATION	05	172400-00000	3,000.00-	05	010281	05	172400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	172400-00000	197,457.00-	05	010281	05	172400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	172400-00000	3,307.00-	05	010281	05	172400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	172405-00000	2,182.00-	05	010281	05	172405-00000	Y	
		FY 2018 BUDGET TRANSFER	05	172405-00000	22,972.00	05	172405-00000	05	172406-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	172405-00000	7,783.00-	05	010281	05	172405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	172405-00000	329,735.00-	05	010281	05	172405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	172406-00000	2,937.00-	05	010281	05	172406-00000	Y	
		FY 2018 BUDGET TRANSFER	05	172406-00000	22,972.00-	05	172405-00000	05	172406-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	172406-00000	2,430.00-	05	010281	05	172406-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	172406-00000	238,536.00-	05	010281	05	172406-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	172440	277,833.00-	05	010281	05	172440	Y	
		FY 2018 BUDGET ALLOCATION	05	172440	3,976.00-	05	010281	05	172440	Y	
		FY 2018 BUDGET ALLOCATION	05	172440	3,503.00-	05	010281	05	172440	Y	
		FY 2018 BUDGET ALLOCATION	05	172440	3,000.00-	05	010281	05	172440	Y	
		FY 2018 BUDGET ALLOCATION	05	172620-00000	26,772.00-	05	010281	05	172620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	172620-00000	1,610,862.00-	05	010281	05	172620-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	017001	ACADEMIC DEVELOPMENT INITIATIVE-									
		FY 2018 BUDGET ALLOCATION	05	172650-00000	500,000.00-	05	010281	05	172650-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	172904	257,710.00-	05	010281	05	172904	Y	
		FY 2018 BUDGET TRANSFER	05	172904	63,979.00	05	172904	05	171786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	172904	30,891.00	05	172904	05	172907-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	172904	928.00-	05	010281	05	172904	Y	
		FY 2018 BUDGET ALLOCATION	05	172907-00000	210,960.00-	05	010281	05	172907-00000	Y	
		FY 2018 BUDGET TRANSFER	05	172907-00000	30,891.00-	05	172904	05	172907-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	172907-00000	6.00-	05	010281	05	172907-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	172907-00000	3,720.00-	05	010281	05	172907-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	172907-00000	1,734.00-	05	010281	05	172907-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	178011	1,535.00-	05	010281	05	178011	Y	
		FY 2018 BUDGET ALLOCATION	05	178011	96,261.00-	05	010281	05	178011	Y	
		FY 2018 BUDGET ALLOCATION	05	178013	500,000.00-	05	010281	05	178013	Y	
		FY 2018 BUDGET ALLOCATION	05	178027-00000	36,793.00-	05	010281	05	178027-00000	Y	
		FY 2018 BUDGET TRANSFER	05	178027-00000	479,044.00	05	178027-00000	05	178027-10000	Y	
		FY 2018 BUDGET TRANSFER	05	178027-00000	23,315.00	05	178027-00000	05	178027-10000	Y	
		FY 2018 BUDGET ALLOCATION	05	178027-00000	10,246.00-	05	010281	05	178027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	178027-00000	453,868.00-	05	010281	05	178027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	178027-00000	23.00-	05	010281	05	178027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	178027-00000	1,429.00-	05	010281	05	178027-00000	Y	
		FY 2018 BUDGET TRANSFER	05	178027-10000	23,315.00-	05	178027-00000	05	178027-10000	Y	
		FY 2018 BUDGET TRANSFER	05	178027-10000	479,044.00-	05	178027-00000	05	178027-10000	Y	
		FY 2018 BUDGET REDUCTION	05	178027-10000	23,315.00	05	178027-10000	05	010281	Y	
		FY 2018 BUDGET TRANSFER	05	178028-00000	693,324.00	05	178028-00000	05	178028-10000	Y	
		FY 2018 BUDGET TRANSFER	05	178028-00000	5,000.00	05	178028-00000	05	178028-20000	Y	
		FY 2018 BUDGET TRANSFER	05	178028-00000	90,980.00	05	178028-00000	05	178028-30000	Y	
		FY 2018 BUDGET ALLOCATION	05	178028-00000	782,104.00-	05	010281	05	178028-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	178028-00000	7,200.00-	05	010281	05	178028-00000	Y	
		FY 2018 BUDGET TRANSFER	05	178028-10000	693,324.00-	05	178028-00000	05	178028-10000	Y	
		FY 2018 BUDGET REDUCTION	05	178028-10000	175,000.00	05	178028-10000	05	010281	Y	
		FY 2018 BUDGET TRANSFER	05	178028-20000	5,000.00-	05	178028-00000	05	178028-20000	Y	
		FY 2018 BUDGET TRANSFER	05	178028-30000	90,980.00-	05	178028-00000	05	178028-30000	Y	
		** Potential Decrease in Fund Balan			12,500,000.00-						
05	018000	AUF ENHANCEMENTS ACCOUNTS									
		FY 2018 BUDGET TRANSFER	05	180101-10500	10,826.00	05	180101-10500	05	180502	Y	
		FY 2018 BUDGET ALLOCATION	05	180101-10500	164,758.00-	05	018000	05	180101-10500	Y	
		FY 2018 BUDGET ALLOCATION	05	180151	5,282.00-	05	018000	05	180151	Y	
		FY 2018 BUDGET ALLOCATION	05	180151	189,105.00-	05	018000	05	180151	Y	
		FY 2018 BUDGET ALLOCATION	05	180152	2,317.00-	05	018000	05	180152	Y	
		FY 2018 BUDGET ALLOCATION	05	180152	77,250.00-	05	018000	05	180152	Y	
		FY 2018 BUDGET ALLOCATION	05	180300	300,270.00-	05	018000	05	180300	Y	
		FY 2018 BUDGET TRANSFER	05	180300	62,000.00	05	180300	05	180310	Y	
		FY 2018 SWAP E&G FOR AUF	05	180300	40,788.00-	05	018000	05	180300	Y	
		FY 2018 BUDGET ALLOCATION	05	180305	1,000,000.00-	05	018000	05	180305	Y	
		FY 2018 BUDGET ALLOCATION	05	180307	3,000,000.00-	05	018000	05	180307	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	018000	AUF ENHANCEMENTS ACCOUNTS									
		FY 2018 BUDGET TRANSFER	05	180310	62,000.00-	05	180300	05	180310	Y	
		FY 2018 BUDGET REDUCTION	05	180400-00000	3,031.00	05	180400-00000	05	018000	Y	
		FY 2018 BUDGET ALLOCATION	05	180400-00000	1,951.00-	05	018000	05	180400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	180400-00000	74,194.00-	05	018000	05	180400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	180500-00000	5,614.00-	05	018000	05	180500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	180500-00000	36,565.00	05	180500-00000	05	188786-20000	Y	
		FY 2018 BUDGET ALLOCATION	05	180500-00000	254,113.00-	05	018000	05	180500-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	180500-00000	1,242.00-	05	018000	05	180500-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	180502	924.00-	05	018000	05	180502	Y	
		FY 2018 BUDGET TRANSFER	05	180502	10,826.00-	05	180101-10500	05	180502	Y	
		FY 2018 BUDGET ALLOCATION	05	180502	59,664.00-	05	018000	05	180502	Y	
		FY 2018 BUDGET TRANSFER	05	180502	82,886.00-	05	180605	05	180502	Y	
		FY 2018 BUDGET TRANSFER	05	180502	167,386.00-	05	180608	05	180502	Y	
		FY 2018 BUDGET ALLOCATION	05	180505	1,357.00-	05	018000	05	180505	Y	
		FY 2018 BUDGET TRANSFER	05	180505	14,979.00-	05	188786-10000	05	180505	Y	
		FY 2018 BUDGET ALLOCATION	05	180505	432,147.00-	05	018000	05	180505	Y	
		FY 2018 BUDGET ALLOCATION	05	180505	4,071.00-	05	018000	05	180505	Y	
		FY 2018 BUDGET ALLOCATION	05	180507-00000	700,000.00-	05	018000	05	180507-00000	Y	
		FY 2018 BUDGET REDUCTION	05	180507-00000	700,000.00	05	180507-00000	05	018000	Y	
		FY 2018 BUDGET ALLOCATION	05	180605	454,514.00-	05	018000	05	180605	Y	
		FY 2018 BUDGET TRANSFER	05	180605	82,886.00	05	180605	05	180502	Y	
		FY 2018 BUDGET ALLOCATION	05	180605	16,251.00-	05	018000	05	180605	Y	
		FY 2018 BUDGET ALLOCATION	05	180608	4,077.00-	05	018000	05	180608	Y	
		FY 2018 BUDGET TRANSFER	05	180608	167,386.00	05	180608	05	180502	Y	
		FY 2018 BUDGET ALLOCATION	05	180608	158,223.00-	05	018000	05	180608	Y	
		FY 2018 BUDGET ALLOCATION	05	180608	5,086.00-	05	018000	05	180608	Y	
		FY 2018 BUDGET ALLOCATION	05	180615	10,561.00-	05	018000	05	180615	Y	
		FY 2018 BUDGET ALLOCATION	05	180615	581,665.00-	05	018000	05	180615	Y	
		FY 2018 BUDGET ALLOCATION	05	180630-00000	883.00-	05	018000	05	180630-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	180630-00000	35,577.00-	05	018000	05	180630-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	180635	40,200.00-	05	018000	05	180635	Y	
		FY 2018 BUDGET ALLOCATION	05	180635	804.00-	05	018000	05	180635	Y	
		FY 2018 BUDGET ALLOCATION	05	180800	352,435.00-	05	018000	05	180800	Y	
		FY 2018 BUDGET ALLOCATION	05	180800	162,778.00-	05	018000	05	180800	Y	
		FY 2018 BUDGET ALLOCATION	05	180800	2,161.00-	05	018000	05	180800	Y	
		FY 2018 BUDGET ALLOCATION	05	180801	88,038.00-	05	018000	05	180801	Y	
		FY 2018 BUDGET ALLOCATION	05	180803	78,987.00-	05	018000	05	180803	Y	
		FY 2018 BUDGET ALLOCATION	05	181300-00000	2,901,791.00-	05	018000	05	181300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	181305	1,387.00-	05	018000	05	181305	Y	
		FY 2018 BUDGET REDUCTION	05	181305	2,570.00	05	181305	05	018000	Y	
		FY 2018 BUDGET ALLOCATION	05	181305	50,001.00-	05	018000	05	181305	Y	
		FY 2018 BUDGET ALLOCATION	05	181350	2,452.00-	05	018000	05	181350	Y	
		FY 2018 BUDGET ALLOCATION	05	181350	112,168.00-	05	018000	05	181350	Y	
		FY 2018 BUDGET ALLOCATION	05	181351	26,273.00-	05	018000	05	181351	Y	
		FY 2018 BUDGET ALLOCATION	05	181400	334,541.00-	05	018000	05	181400	Y	
		FY 2018 BUDGET ALLOCATION	05	181400	5,018.00-	05	018000	05	181400	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	018000	AUF ENHANCEMENTS ACCOUNTS									
		FY 2018 BUDGET ALLOCATION	05	181800	8,270.00-	05	018000	05	181800	Y	
		FY 2018 BUDGET ALLOCATION	05	181801	187,702.00-	05	018000	05	181801	Y	
		FY 2018 BUDGET ALLOCATION	05	181802	32,627.00-	05	018000	05	181802	Y	
		FY 2018 BUDGET ALLOCATION	05	181803	3,000.00-	05	018000	05	181803	Y	
		FY 2018 BUDGET ALLOCATION	05	181805	11,686.00-	05	018000	05	181805	Y	
		FY 2018 BUDGET ALLOCATION	05	181806	78,714.00-	05	018000	05	181806	Y	
		FY 2018 BUDGET ALLOCATION	05	181810	18,972.00-	05	018000	05	181810	Y	
		FY 2018 BUDGET ALLOCATION	05	181811	45,316.00-	05	018000	05	181811	Y	
		FY 2018 BUDGET ALLOCATION	05	181813	3,562.00-	05	018000	05	181813	Y	
		FY 2018 BUDGET ALLOCATION	05	181815	968.00-	05	018000	05	181815	Y	
		FY 2018 BUDGET ALLOCATION	05	181816	40,666.00-	05	018000	05	181816	Y	
		FY 2018 BUDGET ALLOCATION	05	181824	100.00-	05	018000	05	181824	Y	
		FY 2018 BUDGET ALLOCATION	05	181825	2,000.00-	05	018000	05	181825	Y	
		FY 2018 BUDGET ALLOCATION	05	181826	4,190.00-	05	018000	05	181826	Y	
		FY 2018 BUDGET ALLOCATION	05	181827	1,000.00-	05	018000	05	181827	Y	
		FY 2018 BUDGET ALLOCATION	05	181828	500.00-	05	018000	05	181828	Y	
		FY 2018 BUDGET ALLOCATION	05	181829	500.00-	05	018000	05	181829	Y	
		FY 2018 BUDGET ALLOCATION	05	181830	3,000.00-	05	018000	05	181830	Y	
		FY 2018 BUDGET ALLOCATION	05	181860	32,227.00-	05	018000	05	181860	Y	
		FY 2018 BUDGET ALLOCATION	05	181861	50,000.00-	05	018000	05	181861	Y	
		FY 2018 BUDGET ALLOCATION	05	181862	69,207.00-	05	018000	05	181862	Y	
		FY 2018 BUDGET ALLOCATION	05	181865	1,000.00-	05	018000	05	181865	Y	
		FY 2018 BUDGET ALLOCATION	05	181866	11,566.00-	05	018000	05	181866	Y	
		FY 2018 BUDGET ALLOCATION	05	181870	64,016.00-	05	018000	05	181870	Y	
		FY 2018 BUDGET ALLOCATION	05	181871	274,981.00-	05	018000	05	181871	Y	
		FY 2018 BUDGET ALLOCATION	05	181872	328,222.00-	05	018000	05	181872	Y	
		FY 2018 BUDGET ALLOCATION	05	181873	15,374.00-	05	018000	05	181873	Y	
		FY 2018 BUDGET ALLOCATION	05	181875	19,391.00-	05	018000	05	181875	Y	
		FY 2018 BUDGET ALLOCATION	05	181876	281,598.00-	05	018000	05	181876	Y	
		FY 2018 BUDGET ALLOCATION	05	181880	5,970.00-	05	018000	05	181880	Y	
		FY 2018 BUDGET ALLOCATION	05	181881	75,737.00-	05	018000	05	181881	Y	
		FY 2018 BUDGET ALLOCATION	05	181882	17,182.00-	05	018000	05	181882	Y	
		FY 2018 BUDGET ALLOCATION	05	181883	2,203.00-	05	018000	05	181883	Y	
		FY 2018 BUDGET ALLOCATION	05	181885	11,487.00-	05	018000	05	181885	Y	
		FY 2018 BUDGET ALLOCATION	05	181886	46,240.00-	05	018000	05	181886	Y	
		FY 2018 BUDGET ALLOCATION	05	181890	178.00-	05	018000	05	181890	Y	
		FY 2018 BUDGET ALLOCATION	05	181891	6,367.00-	05	018000	05	181891	Y	
		FY 2018 BUDGET ALLOCATION	05	181892	700.00-	05	018000	05	181892	Y	
		FY 2018 BUDGET ALLOCATION	05	181893	52.00-	05	018000	05	181893	Y	
		FY 2018 BUDGET ALLOCATION	05	181895	296.00-	05	018000	05	181895	Y	
		FY 2018 BUDGET ALLOCATION	05	181896	1,806.00-	05	018000	05	181896	Y	
		FY 2018 BUDGET ALLOCATION	05	181900	14,285.00-	05	018000	05	181900	Y	
		FY 2018 BUDGET ALLOCATION	05	181901	14,285.00-	05	018000	05	181901	Y	
		FY 2018 BUDGET ALLOCATION	05	181902	14,285.00-	05	018000	05	181902	Y	
		FY 2018 BUDGET ALLOCATION	05	181903	14,285.00-	05	018000	05	181903	Y	
		FY 2018 BUDGET ALLOCATION	05	181904	14,285.00-	05	018000	05	181904	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	018000	AUF ENHANCEMENTS ACCOUNTS									
		FY 2018 BUDGET ALLOCATION	05	181905	14,285.00-	05	018000	05	181905	Y	
		FY 2018 BUDGET ALLOCATION	05	181906	14,290.00-	05	018000	05	181906	Y	
		FY 2018 BUDGET ALLOCATION	05	182110	10,861.00-	05	018000	05	182110	Y	
		FY 2018 BUDGET ALLOCATION	05	182110	2,694.00-	05	018000	05	182110	Y	
		FY 2018 BUDGET ALLOCATION	05	182110	469,873.00-	05	018000	05	182110	Y	
		FY 2018 BUDGET ALLOCATION	05	182115	1,576.00-	05	018000	05	182115	Y	
		FY 2018 BUDGET TRANSFER	05	182115	19,232.00-	05	188786-10000	05	182115	Y	
		FY 2018 BUDGET ALLOCATION	05	182115	145,354.00-	05	018000	05	182115	Y	
		FY 2018 BUDGET ALLOCATION	05	182115	1,399.00-	05	018000	05	182115	Y	
		FY 2018 BUDGET ALLOCATION	05	182123	1,000.00-	05	018000	05	182123	Y	
		FY 2018 BUDGET REDUCTION	05	182123	100,000.00	05	182123	05	018000	Y	
		FY 2018 BUDGET TRANSFER	05	182123	52,112.00	05	182123	05	188786-10000	Y	
		FY 2018 BUDGET ALLOCATION	05	182123	481,061.00-	05	018000	05	182123	Y	
		FY 2018 BUDGET ALLOCATION	05	182123	7,461.00-	05	018000	05	182123	Y	
		FY 2018 SWAP E&G FOR AUF	05	182123	380,889.00-	05	018000	05	182123	Y	
		FY 2018 BUDGET ALLOCATION	05	182123	3,000.00-	05	018000	05	182123	Y	
		FY 2018 BUDGET ALLOCATION	05	182124	500.00-	05	018000	05	182124	Y	
		FY 2018 BUDGET REDUCTION	05	182124	500.00	05	182124	05	018000	Y	
		FY 2018 BUDGET ALLOCATION	05	182220	61,686.00-	05	018000	05	182220	Y	
		FY 2018 BUDGET ALLOCATION	05	182220	1,216.00-	05	018000	05	182220	Y	
		FY 2018 BUDGET ALLOCATION	05	182220	1,194.00-	05	018000	05	182220	Y	
		FY 2018 BUDGET ALLOCATION	05	182240	232.00-	05	018000	05	182240	Y	
		FY 2018 BUDGET ALLOCATION	05	182240	251.00-	05	018000	05	182240	Y	
		FY 2018 BUDGET ALLOCATION	05	182240	9,859.00-	05	018000	05	182240	Y	
		FY 2018 BUDGET ALLOCATION	05	182240	109.00-	05	018000	05	182240	Y	
		FY 2018 SWAP E&G FOR AUF	05	182330	8,730.00-	05	018000	05	182330	Y	
		FY 2018 SWAP E&G FOR AUF	05	182330	251,451.00-	05	018000	05	182330	Y	
		FY 2018 BUDGET ALLOCATION	05	187110	424,449.00-	05	018000	05	187110	Y	
		FY 2018 BUDGET ALLOCATION	05	188209	1,310.00-	05	018000	05	188209	Y	
		FY 2018 BUDGET REDUCTION	05	188209	12,560.00	05	188209	05	018000	Y	
		FY 2018 BUDGET ALLOCATION	05	188209	69,874.00-	05	018000	05	188209	Y	
		FY 2018 BUDGET ALLOCATION	05	188215-00000	608,543.00-	05	018000	05	188215-00000	Y	
		FY 2018 BUDGET TRANSFER	05	188215-00000	326,874.00	05	188215-00000	05	188215-00601	Y	
		FY 2018 BUDGET TRANSFER	05	188215-00000	93,197.00	05	188215-00000	05	188215-00201	Y	
		FY 2018 BUDGET TRANSFER	05	188215-00000	177,914.00	05	188215-00000	05	188215-00001	Y	
		FY 2018 BUDGET TRANSFER	05	188215-00000	157,033.00	05	188215-00000	05	188215-00701	Y	
		FY 2018 BUDGET TRANSFER	05	188215-00000	32,168.00	05	188215-00000	05	188215-00101	Y	
		FY 2018 BUDGET ALLOCATION	05	188215-00000	178,643.00-	05	018000	05	188215-00000	Y	
		FY 2018 BUDGET TRANSFER	05	188215-00001	177,914.00-	05	188215-00000	05	188215-00001	Y	
		FY 2018 BUDGET TRANSFER	05	188215-00101	32,168.00-	05	188215-00000	05	188215-00101	Y	
		FY 2018 BUDGET TRANSFER	05	188215-00201	93,197.00-	05	188215-00000	05	188215-00201	Y	
		FY 2018 BUDGET TRANSFER	05	188215-00601	326,874.00-	05	188215-00000	05	188215-00601	Y	
		FY 2018 BUDGET TRANSFER	05	188215-00701	157,033.00-	05	188215-00000	05	188215-00701	Y	
		FY 2018 BUDGET TRANSFER	05	188216-00000	59,618.00	05	188216-00000	05	188216-18001	Y	
		FY 2018 BUDGET ALLOCATION	05	188216-00000	464,609.00-	05	018000	05	188216-00000	Y	
		FY 2018 BUDGET TRANSFER	05	188216-00000	172,949.00	05	188216-00000	05	188216-18401	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	018000	AUF ENHANCEMENTS ACCOUNTS									
		FY 2018 BUDGET TRANSFER	05	188216-00000	103,193.00	05	188216-00000	05	188216-18301	Y	
		FY 2018 BUDGET TRANSFER	05	188216-00000	64,294.00	05	188216-00000	05	188216-18501	Y	
		FY 2018 BUDGET TRANSFER	05	188216-00000	207,527.00	05	188216-00000	05	188216-18201	Y	
		FY 2018 BUDGET ALLOCATION	05	188216-00000	142,972.00-	05	018000	05	188216-00000	Y	
		FY 2018 BUDGET TRANSFER	05	188216-18001	59,618.00-	05	188216-00000	05	188216-18001	Y	
		FY 2018 BUDGET TRANSFER	05	188216-18201	207,527.00-	05	188216-00000	05	188216-18201	Y	
		FY 2018 BUDGET TRANSFER	05	188216-18301	103,193.00-	05	188216-00000	05	188216-18301	Y	
		FY 2018 BUDGET TRANSFER	05	188216-18401	172,949.00-	05	188216-00000	05	188216-18401	Y	
		FY 2018 BUDGET TRANSFER	05	188216-18501	64,294.00-	05	188216-00000	05	188216-18501	Y	
		FY 2018 BUDGET ALLOCATION	05	188434	116,219.00-	05	018000	05	188434	Y	
		FY 2018 BUDGET ALLOCATION	05	188461-00000	100,000.00-	05	018000	05	188461-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	188621	16,660.00-	05	018000	05	188621	Y	
		FY 2018 BUDGET ALLOCATION	05	188623-00000	20,713.00-	05	018000	05	188623-00000	Y	
		FY 2018 BUDGET REDUCTION	05	188623-00000	20,713.00	05	188623-00000	05	018000	Y	
		FY 2018 BUDGET TRANSFER	05	188625	7,705.00	05	188625	05	018000	Y	
		FY 2018 BUDGET ALLOCATION	05	188625	731.00-	05	018000	05	188625	Y	
		FY 2018 BUDGET ALLOCATION	05	188625	44,287.00-	05	018000	05	188625	Y	
		FY 2018 BUDGET ALLOCATION	05	188781-00000	2,218,155.00-	05	018000	05	188781-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	188781-00000	45,656.00	05	188781-00000	05	188781-00035	Y	
		FY 2018 BUDGET ALLOCATION	05	188781-00000	1,019.00	05	188781-00000	05	188781-00025	Y	
		FY 2018 BUDGET ALLOCATION	05	188781-00000	29,903.00	05	188781-00000	05	188781-00030	Y	
		FY 2018 BUDGET ALLOCATION	05	188781-00000	19,394.00	05	188781-00000	05	188781-00015	Y	
		FY 2018 BUDGET ALLOCATION	05	188781-00000	1,372,183.00	05	188781-00000	05	188781-00010	Y	
		FY 2018 BUDGET ALLOCATION	05	188781-00010	1,372,183.00-	05	188781-00000	05	188781-00010	Y	
		FY 2018 BUDGET ALLOCATION	05	188781-00015	19,394.00-	05	188781-00000	05	188781-00015	Y	
		FY 2018 BUDGET ALLOCATION	05	188781-00025	1,019.00-	05	188781-00000	05	188781-00025	Y	
		FY 2018 BUDGET ALLOCATION	05	188781-00030	29,903.00-	05	188781-00000	05	188781-00030	Y	
		FY 2018 BUDGET ALLOCATION	05	188781-00035	45,656.00-	05	188781-00000	05	188781-00035	Y	
		FY 2018 BUDGET TRANSFER	05	188786-10000	52,112.00-	05	182123	05	188786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	188786-10000	14,979.00	05	188786-10000	05	180505	Y	
		FY 2018 BUDGET TRANSFER	05	188786-10000	19,232.00	05	188786-10000	05	182115	Y	
		FY 2018 BUDGET TRANSFER	05	188786-20000	36,565.00-	05	180500-00000	05	188786-20000	Y	
		FY 2018 BUDGET ALLOCATION	05	188793	116,421.00-	05	018000	05	188793	Y	
		FY 2018 BUDGET ALLOCATION	05	188901	1,785,600.00-	05	018000	05	188901	Y	
		FY 2018 BUDGET ALLOCATION	05	188902	62,475.00-	05	018000	05	188902	Y	
		FY 2018 BUDGET ALLOCATION	05	188903	1,000,000.00-	05	018000	05	188903	Y	
		FY 2018 BUDGET ALLOCATION	05	188906	818,800.00-	05	018000	05	188906	Y	
		FY 2018 BUDGET ALLOCATION	05	188907	672,500.00-	05	018000	05	188907	Y	
		FY 2018 BUDGET ALLOCATION	05	188910-00000	1,596,385.00-	05	018000	05	188910-00000	Y	
		FY 2018 BUDGET TRANSFER	05	188910-00000	105,084.00	05	188910-00000	05	188910-00011	Y	
		FY 2018 BUDGET TRANSFER	05	188910-00000	105,084.00	05	188910-00000	05	188910-00012	Y	
		FY 2018 BUDGET TRANSFER	05	188910-00000	153,975.00	05	188910-00000	05	188910-00003	Y	
		FY 2018 BUDGET TRANSFER	05	188910-00000	359,277.00	05	188910-00000	05	188910-00004	Y	
		FY 2018 BUDGET TRANSFER	05	188910-00000	769,881.00	05	188910-00000	05	188910-00001	Y	
		FY 2018 BUDGET TRANSFER	05	188910-00000	103,084.00	05	188910-00000	05	188910-00010	Y	
		FY 2018 BUDGET TRANSFER	05	188910-00001	769,881.00-	05	188910-00000	05	188910-00001	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	018000	AUF ENHANCEMENTS ACCOUNTS									
		FY 2018 BUDGET TRANSFER	05	188910-00003	153,975.00-	05	188910-00000	05	188910-00003	Y	
		FY 2018 BUDGET REDUCTION	05	188910-00003	125,000.00	05	188910-00003	05	018000	Y	
		FY 2018 BUDGET REDUCTION	05	188910-00004	100,000.00	05	188910-00004	05	018000	Y	
		FY 2018 BUDGET TRANSFER	05	188910-00004	359,277.00-	05	188910-00000	05	188910-00004	Y	
		FY 2018 BUDGET TRANSFER	05	188910-00010	103,084.00-	05	188910-00000	05	188910-00010	Y	
		FY 2018 BUDGET TRANSFER	05	188910-00011	105,084.00-	05	188910-00000	05	188910-00011	Y	
		FY 2018 BUDGET REDUCTION	05	188910-00011	105,084.00	05	188910-00011	05	018000	Y	
		FY 2018 BUDGET TRANSFER	05	188910-00012	105,084.00-	05	188910-00000	05	188910-00012	Y	
		** Potential Decrease in Fund Balan			24,722,070.00-						
05	020002	AFR DESIGNATED - G/L ACCOUNT									
		FY 2018 BUDGET TRANSFER	05	220002	17,679,845.00-	05	440002	05	220002	N	
		** Potential Decrease in Fund Balan			17,679,845.00-						
05	020099	DES. RESERVE FOR OPER. AND TRAVE									
		FY 2018 BUDGET ALLOCATION	05	210140	33,000.00-	05	220100	05	210140	Y	
		FY 2018 BUDGET ALLOCATION	05	210150	27,000.00-	05	220100	05	210150	Y	
		FY 2018 BUDGET ALLOCATION	05	210151	23,000.00-	05	220100	05	210151	Y	
		FY 2018 BUDGET ALLOCATION	05	210151	7,300.00-	05	220100	05	210151	Y	
		FY 2018 BUDGET ALLOCATION	05	210152	18,375.00-	05	220100	05	210152	Y	
		FY 2018 BUDGET ALLOCATION	05	210152	3,150.00-	05	220100	05	210152	Y	
		FY 2018 BUDGET ALLOCATION	05	210153	15,000.00-	05	220100	05	210153	Y	
		FY 2018 BUDGET ALLOCATION	05	210300	42,558.00-	05	220100	05	210300	Y	
		FY 2018 BUDGET ALLOCATION	05	210309	10,648.00-	05	220100	05	210309	Y	
		FY 2018 BUDGET ALLOCATION	05	210313	303,000.00-	05	220100	05	210313	Y	
		FY 2018 BUDGET ALLOCATION	05	210314-00000	4,693,742.02-	05	220100	05	210314-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	210400-00000	194,169.00-	05	220100	05	210400-00000	Y	
		FY 2018 BUDGET REDUCTION	05	210400-00000	28,123.00	05	210400-00000	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	210401	24,325.00-	05	220100	05	210401	Y	
		FY 2018 BUDGET REDUCTION	05	210401	6,000.00	05	210401	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	210500-00000	19,252.00-	05	220100	05	210500-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	210504	4,100.00-	05	220100	05	210504	Y	
		FY 2018 BUDGET ALLOCATION	05	210505	40,000.00-	05	220100	05	210505	Y	
		FY 2018 BUDGET ALLOCATION	05	210545	9,340.00-	05	220100	05	210545	Y	
		FY 2018 BUDGET ALLOCATION	05	210600	15,000.00-	05	220100	05	210600	Y	
		FY 2018 BUDGET REDUCTION	05	210600	4,002.00	05	210600	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	210605	5,000.00	05	210605	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	210605	79,983.00-	05	220100	05	210605	Y	
		FY 2018 BUDGET ALLOCATION	05	210606	34,069.00-	05	220100	05	210606	Y	
		FY 2018 BUDGET ALLOCATION	05	210610	14,441.00-	05	220100	05	210610	Y	
		FY 2018 BUDGET ALLOCATION	05	210615-00000	4,106.00-	05	220100	05	210615-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	210616	36,824.00-	05	220100	05	210616	Y	
		FY 2018 BUDGET ALLOCATION	05	210625	10,966.00-	05	220100	05	210625	Y	
		FY 2018 BUDGET ALLOCATION	05	210630	38,419.00-	05	220100	05	210630	Y	
		FY 2018 BUDGET ALLOCATION	05	210640-00000	30,011.00-	05	220100	05	210640-00000	Y	
		FY 2018 BUDGET TRANSFER	05	210640-00000	2,420.00	05	210640-00000	05	210640-50000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	020099	DES. RESERVE FOR OPER. AND TRAVE									
		FY 2018 BUDGET TRANSFER	05	210640-00000	5,000.00	05	210640-00000	05	210640-60000	Y	
		FY 2018 BUDGET TRANSFER	05	210640-00000	5,371.00	05	210640-00000	05	210640-40000	Y	
		FY 2018 BUDGET TRANSFER	05	210640-00000	8,610.00	05	210640-00000	05	210640-30000	Y	
		FY 2018 BUDGET TRANSFER	05	210640-00000	8,610.00	05	210640-00000	05	210640-20000	Y	
		FY 2018 BUDGET TRANSFER	05	210640-20000	8,610.00-	05	210640-00000	05	210640-20000	Y	
		FY 2018 BUDGET TRANSFER	05	210640-30000	8,610.00-	05	210640-00000	05	210640-30000	Y	
		FY 2018 BUDGET TRANSFER	05	210640-40000	5,371.00-	05	210640-00000	05	210640-40000	Y	
		FY 2018 BUDGET TRANSFER	05	210640-50000	2,420.00-	05	210640-00000	05	210640-50000	Y	
		FY 2018 BUDGET TRANSFER	05	210640-60000	5,000.00-	05	210640-00000	05	210640-60000	Y	
		FY 2018 BUDGET ALLOCATION	05	210701	17,768.00-	05	220100	05	210701	Y	
		FY 2018 BUDGET ALLOCATION	05	210705	10,000.00-	05	220100	05	210705	Y	
		FY 2018 BUDGET ALLOCATION	05	210705	59,024.00-	05	220100	05	210705	Y	
		FY 2018 BUDGET ALLOCATION	05	210800	25,000.00-	05	220100	05	210800	Y	
		FY 2018 BUDGET ALLOCATION	05	211400	127,966.00-	05	220100	05	211400	Y	
		FY 2018 BUDGET REDUCTION	05	211400	28,122.00	05	211400	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	211780	50,000.00-	05	220100	05	211780	Y	
		FY 2018 BUDGET ALLOCATION	05	211786	78,007.00-	05	220100	05	211786	Y	
		FY 2018 BUDGET ALLOCATION	05	212100-00000	38,369.00-	05	220100	05	212100-00000	Y	
		FY 2018 BUDGET TRANSFER	05	212100-00000	1,064.00	05	212100-00000	05	212120	Y	
		FY 2018 BUDGET TRANSFER	05	212100-00000	595.00	05	212100-00000	05	212160	Y	
		FY 2018 BUDGET ALLOCATION	05	212110	43,538.00-	05	220100	05	212110	Y	
		FY 2018 BUDGET ALLOCATION	05	212112	3,341.00-	05	220100	05	212112	Y	
		FY 2018 BUDGET ALLOCATION	05	212113-00000	22,933.00-	05	220100	05	212113-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	212115	9,600.00-	05	220100	05	212115	Y	
		FY 2018 BUDGET ALLOCATION	05	212120	15,061.00-	05	220100	05	212120	Y	
		FY 2018 BUDGET TRANSFER	05	212120	1,064.00-	05	212100-00000	05	212120	Y	
		FY 2018 BUDGET ALLOCATION	05	212123-00000	28,810.00-	05	220100	05	212123-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	212135-00000	25,260.00-	05	220100	05	212135-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	212140	23,385.00-	05	220100	05	212140	Y	
		FY 2018 BUDGET ALLOCATION	05	212143-00000	33,149.00-	05	220100	05	212143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	212146-00000	5,290.00-	05	220100	05	212146-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	212160	13,943.00-	05	220100	05	212160	Y	
		FY 2018 BUDGET TRANSFER	05	212160	595.00-	05	212100-00000	05	212160	Y	
		FY 2018 BUDGET ALLOCATION	05	212165	500.00-	05	220100	05	212165	Y	
		FY 2018 BUDGET ALLOCATION	05	212200	28,202.00-	05	220100	05	212200	Y	
		FY 2018 BUDGET ALLOCATION	05	212215-00000	14,592.00-	05	220100	05	212215-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	212220-00000	21,784.00-	05	220100	05	212220-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	212225	21,456.00-	05	220100	05	212225	Y	
		FY 2018 BUDGET ALLOCATION	05	212235	11,418.00-	05	220100	05	212235	Y	
		FY 2018 BUDGET ALLOCATION	05	212240	10,898.00-	05	220100	05	212240	Y	
		FY 2018 BUDGET ALLOCATION	05	212250	30,781.00-	05	220100	05	212250	Y	
		FY 2018 BUDGET ALLOCATION	05	212300-00000	30,902.00-	05	220100	05	212300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	212315	27,229.00-	05	220100	05	212315	Y	
		FY 2018 BUDGET ALLOCATION	05	212325-00000	35,231.00-	05	220100	05	212325-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	212330	22,627.00-	05	220100	05	212330	Y	
		FY 2018 BUDGET ALLOCATION	05	212335	6,910.00-	05	220100	05	212335	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	020099	DES. RESERVE FOR OPER. AND TRAVE									
		FY 2018 BUDGET ALLOCATION	05	212340	6,521.00-	05	220100	05	212340	Y	
		FY 2018 BUDGET ALLOCATION	05	212400-00000	24,850.00-	05	220100	05	212400-00000	Y	
		FY 2018 BUDGET TRANSFER	05	212400-00000	2,020.00	05	212400-00000	05	212440	Y	
		FY 2018 BUDGET ALLOCATION	05	212405	15,757.00-	05	220100	05	212405	Y	
		FY 2018 BUDGET ALLOCATION	05	212440	14,477.00-	05	220100	05	212440	Y	
		FY 2018 BUDGET TRANSFER	05	212440	2,020.00-	05	212400-00000	05	212440	Y	
		FY 2018 BUDGET ALLOCATION	05	212500	31,405.00-	05	220100	05	212500	Y	
		FY 2018 BUDGET ALLOCATION	05	212600	58,609.00-	05	220100	05	212600	Y	
		FY 2018 BUDGET ALLOCATION	05	212620-00000	60,639.00-	05	220100	05	212620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	212666	24,093.00-	05	220100	05	212666	Y	
		FY 2018 BUDGET ALLOCATION	05	212690	40,000.00-	05	220100	05	212690	Y	
		FY 2018 BUDGET ALLOCATION	05	212700	15,578.00-	05	220100	05	212700	Y	
		FY 2018 BUDGET ALLOCATION	05	212715-00000	17,216.00-	05	220100	05	212715-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	212800	15,768.00-	05	220100	05	212800	Y	
		FY 2018 BUDGET ALLOCATION	05	212805	8,963.00-	05	220100	05	212805	Y	
		FY 2018 BUDGET ALLOCATION	05	212810	7,613.00-	05	220100	05	212810	Y	
		FY 2018 BUDGET ALLOCATION	05	212815	826.00-	05	220100	05	212815	Y	
		FY 2018 BUDGET ALLOCATION	05	212900	69,540.00-	05	220100	05	212900	Y	
		FY 2018 BUDGET ALLOCATION	05	212904	10,512.00-	05	220100	05	212904	Y	
		FY 2018 BUDGET ALLOCATION	05	212905	6,379.00-	05	220100	05	212905	Y	
		FY 2018 BUDGET ALLOCATION	05	212950	13,320.00-	05	220100	05	212950	Y	
		FY 2018 BUDGET ALLOCATION	05	212952	56,836.00-	05	220100	05	212952	Y	
		FY 2018 BUDGET ALLOCATION	05	212955	7,230.00-	05	220100	05	212955	Y	
		FY 2018 BUDGET ALLOCATION	05	212960	25,515.00-	05	220100	05	212960	Y	
		FY 2018 BUDGET ALLOCATION	05	215111	7,500.00-	05	220100	05	215111	Y	
		FY 2018 BUDGET ALLOCATION	05	216111	7,500.00-	05	220100	05	216111	Y	
		FY 2018 BUDGET ALLOCATION	05	217016	30,000.00-	05	220100	05	217016	Y	
		FY 2018 BUDGET REDUCTION	05	217016	20,000.00	05	217016	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	217021	47,764.00	05	217021	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	217021	132,729.00-	05	220100	05	217021	Y	
		FY 2018 BUDGET ALLOCATION	05	217120-00000	16,197.00-	05	220100	05	217120-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	217211-00000	1,497,100.00-	05	220100	05	217211-00000	Y	
		FY 2018 BUDGET REDUCTION	05	217211-00000	50,000.00	05	217211-00000	05	220100	Y	
		FY 2018 DEBT SERVICE	05	217211-00000	498,100.00	05	217211-00000	05	020102	Y	
		FY 2018 BUDGET TRANSFER	05	217510-00000	3,672,454.00	05	217510-00000	05	217510-00001	Y	
		FY 2018 BUDGET ALLOCATION	05	217510-00000	4,014,454.00-	05	220100	05	217510-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	217510-00000	250,000.00-	05	220100	05	217510-00000	Y	
		FY 2018 BUDGET TRANSFER	05	217510-00000	385,000.00	05	217510-00000	05	217510-00002	Y	
		FY 2018 BUDGET TRANSFER	05	217510-00000	207,000.00	05	217510-00000	05	217510-00003	Y	
		FY 2018 BUDGET TRANSFER	05	217510-00001	3,672,454.00-	05	217510-00000	05	217510-00001	Y	
		FY 2018 BUDGET TRANSFER	05	217510-00002	385,000.00-	05	217510-00000	05	217510-00002	Y	
		FY 2018 BUDGET TRANSFER	05	217510-00003	207,000.00-	05	217510-00000	05	217510-00003	Y	
		FY 2018 BUDGET ALLOCATION	05	217514	505,025.00-	05	220100	05	217514	Y	
		FY 2018 BUDGET ALLOCATION	05	218011	7,812.00-	05	220100	05	218011	Y	
		FY 2018 BUDGET ALLOCATION	05	218027-00000	204,567.00-	05	220100	05	218027-00000	Y	
		FY 2018 BUDGET TRANSFER	05	218027-00000	3,978.00	05	218027-00000	05	218027-50000	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	020099	DES. RESERVE FOR OPER. AND TRAVE									
		FY 2018 BUDGET TRANSFER	05	218027-00000	4,100.00	05	218027-00000	05	218027-40000	Y	
		FY 2018 BUDGET TRANSFER	05	218027-00000	3,726.00	05	218027-00000	05	218027-60000	Y	
		FY 2018 BUDGET TRANSFER	05	218027-00000	152,943.00	05	218027-00000	05	218027-20000	Y	
		FY 2018 BUDGET TRANSFER	05	218027-00000	3,634.00	05	218027-00000	05	218027-30000	Y	
		FY 2018 BUDGET TRANSFER	05	218027-00000	36,186.00	05	218027-00000	05	218027-70000	Y	
		FY 2018 BUDGET TRANSFER	05	218027-20000	152,943.00-	05	218027-00000	05	218027-20000	Y	
		FY 2018 BUDGET TRANSFER	05	218027-20000	11,814.00	05	218027-20000	05	218027-70000	Y	
		FY 2018 BUDGET TRANSFER	05	218027-30000	3,634.00-	05	218027-00000	05	218027-30000	Y	
		FY 2018 BUDGET TRANSFER	05	218027-40000	4,100.00-	05	218027-00000	05	218027-40000	Y	
		FY 2018 BUDGET TRANSFER	05	218027-50000	3,978.00-	05	218027-00000	05	218027-50000	Y	
		FY 2018 BUDGET TRANSFER	05	218027-60000	3,726.00-	05	218027-00000	05	218027-60000	Y	
		FY 2018 BUDGET TRANSFER	05	218027-70000	36,186.00-	05	218027-00000	05	218027-70000	Y	
		FY 2018 BUDGET TRANSFER	05	218027-70000	11,814.00-	05	218027-20000	05	218027-70000	Y	
		** Potential Decrease in Fund Balan			13,142,172.02-						
05	020100	DESIGNATED TUITION									
		FY 2018 BUDGET ALLOCATION	05	220100	339,659.00	05	220100	05	332000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	58,765.00	05	220100	05	331011	Y	
		FY 2018 BUDGET REDUCTION	05	220100	200,000.00-	05	226506	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	220100	1,000.00-	05	226514	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	220100	10,654.00-	05	226513	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	143,007.00	05	220100	05	331007	Y	
		FY 2018 BUDGET REDUCTION	05	220100	500.00-	05	222160	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	220100	100,000.00-	05	222237	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	220100	6,000.00-	05	222163	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	75,794.00	05	220100	05	331007	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	26,642.00	05	220100	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	80,650.00	05	220100	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	48,562.00	05	220100	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	71,260.00	05	220100	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	2,358.00	05	220100	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	8,832.00	05	220100	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	2,300.00	05	220100	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	302,963.00	05	220100	05	331006	Y	
		FY 2018 BUDGET REDUCTION	05	220100	15,000.00-	05	222254	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	220100	75,000.00-	05	222645	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	6,157.00	05	220100	05	331006	Y	
		FY 2018 BUDGET REDUCTION	05	220100	300,000.00-	05	222245-00000	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	220100	1,311.00-	05	222238	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	220100	10,000.00-	05	222249	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	72,575.00	05	220100	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	170,383.00	05	220100	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	28,474.00	05	220100	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	173,995.00	05	220100	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	6,072.00	05	220100	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	120,750.00	05	220100	05	331035	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	020100	DESIGNATED TUITION									
		FY 2018 BUDGET ALLOCATION	05	220100	6,958.00	05	220100	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	210,368.00	05	220100	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	3,450.00	05	220100	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	25,197.00	05	220100	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	5,963.00	05	220100	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	154,816.00	05	220100	05	331012	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	13,331.00	05	220100	05	331012	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	131,200.00	05	220100	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	5,962.00	05	220100	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	166,910.00	05	220100	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	125,627.00	05	220100	05	331002	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	26,098.00	05	220100	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	101,320.00	05	220100	05	226732	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	496,756.00	05	220100	05	226731	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	349,881.00	05	220100	05	226727	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	335,321.00	05	220100	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	78,361.00	05	220100	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	819,200.00	05	220100	05	226726	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	410,000.00	05	220100	05	226719	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	250,000.00	05	220100	05	226719	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	349,923.00	05	220100	05	226718	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	338,125.00	05	220100	05	226716	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	800,000.00	05	220100	05	226725	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	420,000.00	05	220100	05	226722	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	3,277,503.00	05	220100	05	226715-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	20,000.00	05	220100	05	226517	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	244,955.00	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	59,727.00	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	59,414.00	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	119,000.00	05	220100	05	226707	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	500,000.00	05	220100	05	226526-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	1,296.00	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	100,000.00	05	220100	05	226509	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	300,000.00	05	220100	05	226506	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	250,000.00	05	220100	05	226504	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	120,000.00	05	220100	05	226504	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	252,543.00	05	220100	05	226513	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	3,041.00	05	220100	05	226513	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	32,736.00	05	220100	05	226300	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	38,993.00	05	220100	05	222541	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	472,841.00	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	342,000.00	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	5,595.00	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	12,000.00	05	220100	05	225560	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	184,567.00	05	220100	05	222645	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	1,347.00	05	220100	05	222400	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	020100	DESIGNATED TUITION									
		FY 2018 BUDGET ALLOCATION	05	220100	6,776.00	05	220100	05	222282	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	1,723.00	05	220100	05	222282	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	443,514.00	05	220100	05	222281-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	3,920.00	05	220100	05	222281-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	102,400.00	05	220100	05	222284	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	196,230.00	05	220100	05	222282	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	82,658.00	05	220100	05	222265	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	300,000.00	05	220100	05	222254	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	222,366.00	05	220100	05	222253	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	200,000.00	05	220100	05	222253	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	175,000.00	05	220100	05	222252-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	396,644.00	05	220100	05	222259	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	6,042.00	05	220100	05	222259	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	6,842.00	05	220100	05	222252-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	193,232.00	05	220100	05	222247-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	350,000.00	05	220100	05	222245-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	250,000.00	05	220100	05	222242	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	26,221.00	05	220100	05	222238	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	2,445.00	05	220100	05	222252-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	10,000.00	05	220100	05	222249	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	4,919.00	05	220100	05	222164	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	100,000.00	05	220100	05	222237	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	206,780.00	05	220100	05	222164	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	136,666.00	05	220100	05	222163	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	10,000.00	05	220100	05	222160	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	7,000.00	05	220100	05	222236	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	6,745.00	05	220100	05	222213	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	25,000.00	05	220100	05	222137	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	120,000.00	05	220100	05	222102	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	431,527.00	05	220100	05	222100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	22,367.00	05	220100	05	222100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	101,371.00	05	220100	05	220789-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	119,130.00	05	220100	05	222126	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	100,000.00	05	220100	05	222104	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	7,812.00	05	220100	05	218011	Y	
		FY 2018 OHCR	05	220100	1,867,585.00	05	220100	05	220300	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	505,025.00	05	220100	05	217514	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	250,000.00	05	220100	05	217510-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	1,497,100.00	05	220100	05	217211-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	204,567.00	05	220100	05	218027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	4,014,454.00	05	220100	05	217510-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	30,000.00	05	220100	05	217016	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	7,500.00	05	220100	05	216111	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	7,230.00	05	220100	05	212955	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	16,197.00	05	220100	05	217120-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	132,729.00	05	220100	05	217021	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	020100	DESIGNATED TUITION									
		FY 2018 BUDGET ALLOCATION	05	220100	7,500.00	05	220100	05	215111	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	25,515.00	05	220100	05	212960	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	33,000.00	05	220100	05	210140	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	4,106.00	05	220100	05	210615-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	79,983.00	05	220100	05	210605	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	34,069.00	05	220100	05	210606	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	9,340.00	05	220100	05	210545	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	40,000.00	05	220100	05	210505	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	14,441.00	05	220100	05	210610	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	15,000.00	05	220100	05	210600	Y	
		FY 2018 DESIG TUITION DEBT	05	220100	1,405,970.00	05	220100	05	020102	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	28,202.00	05	220100	05	212200	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	14,592.00	05	220100	05	212215-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	5,290.00	05	220100	05	212146-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	21,456.00	05	220100	05	212225	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	21,784.00	05	220100	05	212220-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	500.00	05	220100	05	212165	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	13,943.00	05	220100	05	212160	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	17,768.00	05	220100	05	210701	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	30,902.00	05	220100	05	212300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	27,229.00	05	220100	05	212315	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	11,418.00	05	220100	05	212235	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	22,627.00	05	220100	05	212330	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	35,231.00	05	220100	05	212325-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	30,781.00	05	220100	05	212250	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	10,898.00	05	220100	05	212240	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	30,011.00	05	220100	05	210640-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	36,824.00	05	220100	05	210616	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	59,024.00	05	220100	05	210705	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	10,000.00	05	220100	05	210705	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	38,419.00	05	220100	05	210630	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	10,966.00	05	220100	05	210625	Y	
		FY 2018 BUDGET REDUCTION	05	220100	6,000.00-	05	210401	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	38,369.00	05	220100	05	212100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	3,341.00	05	220100	05	212112	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	78,007.00	05	220100	05	211786	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	127,966.00	05	220100	05	211400	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	25,000.00	05	220100	05	210800	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	43,538.00	05	220100	05	212110	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	50,000.00	05	220100	05	211780	Y	
		FY 2018 BUDGET REDUCTION	05	220100	4,002.00-	05	210600	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	15,757.00	05	220100	05	212405	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	58,609.00	05	220100	05	212600	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	14,477.00	05	220100	05	212440	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	6,521.00	05	220100	05	212340	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	6,910.00	05	220100	05	212335	Y	

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CC	Account	Transaction Description	--- Offset --- CC	--- Offset --- Account	Amount	Actual Entry - From CC	Actual Entry - From Account	Actual Entry - To CC	Actual Entry - To Account	Feed	Mand
05	020100	DESIGNATED TUITION									
		FY 2018 BUDGET ALLOCATION	05	220100	31,405.00	05	220100	05	212500	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	24,850.00	05	220100	05	212400-00000	Y	
		FY 2018 BUDGET REDUCTION	05	220100	5,000.00-	05	210605	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	10,648.00	05	220100	05	210309	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	4,100.00	05	220100	05	210504	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	19,252.00	05	220100	05	210500-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	194,169.00	05	220100	05	210400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	24,325.00	05	220100	05	210401	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	4,693,742.02	05	220100	05	210314-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	303,000.00	05	220100	05	210313	Y	
		FY 2018 BUDGET REDUCTION	05	220100	28,123.00-	05	210400-00000	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	28,810.00	05	220100	05	212123-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	33,149.00	05	220100	05	212143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	25,260.00	05	220100	05	212135-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	9,600.00	05	220100	05	212115	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	22,933.00	05	220100	05	212113-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	23,385.00	05	220100	05	212140	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	15,061.00	05	220100	05	212120	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	18,375.00	05	220100	05	210152	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	56,836.00	05	220100	05	212952	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	10,512.00	05	220100	05	212904	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	6,379.00	05	220100	05	212905	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	826.00	05	220100	05	212815	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	7,613.00	05	220100	05	212810	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	13,320.00	05	220100	05	212950	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	69,540.00	05	220100	05	212900	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	42,558.00	05	220100	05	210300	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	15,578.00	05	220100	05	212700	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	17,216.00	05	220100	05	212715-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	60,639.00	05	220100	05	212620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	8,963.00	05	220100	05	212805	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	15,768.00	05	220100	05	212800	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	40,000.00	05	220100	05	212690	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	24,093.00	05	220100	05	212666	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	3,150.00	05	220100	05	210152	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	7,300.00	05	220100	05	210151	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	27,000.00	05	220100	05	210150	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	15,000.00	05	220100	05	210153	Y	
		FY 2018 BUDGET ALLOCATION	05	220100	23,000.00	05	220100	05	210151	Y	
		FY 2018 BUDGET REDUCTION	05	220100	28,122.00-	05	211400	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	220100	50,000.00-	05	217211-00000	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	220100	47,764.00-	05	217021	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	220100	20,000.00-	05	217016	05	220100	Y	
		** Potential Increase in Fund Balan			34,323,403.02						
05	020133	PROVOST-RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	220133	20,000.00-	05	222098	05	220133	Y	
		** Potential Decrease in Fund Balan			20,000.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	020300	DESIGN ADMIN OVERHEAD COST RECOV									
		FY 2018 BUDGET TRANSFER	05	220300	121,836.00	05	220300	05	223500	Y	
		FY 2018 OHCR	05	220300	22,767.00-	05	227106	05	220300	Y	
		FY 2018 OHCR	05	220300	17,464.00-	05	227800-00000	05	220300	Y	
		FY 2018 OHCR	05	220300	8,060.00-	05	227701	05	220300	Y	
		FY 2018 OHCR	05	220300	42,771.00-	05	227710-00000	05	220300	Y	
		FY 2018 OHCR	05	220300	533.00-	05	227600	05	220300	Y	
		FY 2018 OHCR	05	220300	35,838.00-	05	227107	05	220300	Y	
		FY 2018 OHCR	05	220300	84,946.00-	05	227100	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	220300	291,018.00	05	220300	05	222240	Y	
		FY 2018 OHCR	05	220300	5,383.00-	05	226650	05	220300	Y	
		FY 2018 OHCR	05	220300	15,722.00-	05	226652-00000	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	220300	67,073.00	05	220300	05	222240	Y	
		FY 2018 OHCR	05	220300	1,025.00-	05	225100	05	220300	Y	
		FY 2018 OHCR	05	220300	2,627.00-	05	225550	05	220300	Y	
		FY 2018 OHCR	05	220300	745.00-	05	224530	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	220300	40,000.00	05	220300	05	222240	Y	
		FY 2018 BUDGET REDUCTION	05	220300	10,000.00-	05	223500	05	220300	Y	
		FY 2018 OHCR	05	220300	1,158.00-	05	223604	05	220300	Y	
		FY 2018 OHCR	05	220300	41,091.00-	05	223404	05	220300	Y	
		FY 2018 OHCR	05	220300	529.00-	05	223012	05	220300	Y	
		FY 2018 OHCR	05	220300	9,996.00-	05	223010	05	220300	Y	
		FY 2018 OHCR	05	220300	1,125.00-	05	223006	05	220300	Y	
		FY 2018 OHCR	05	220300	790.00-	05	223001	05	220300	Y	
		FY 2018 BUDGET ALLOCATION	05	220300	39,238.00	05	220300	05	227800-00002	Y	
		FY 2018 OHCR	05	220300	3,770.00-	05	222260	05	220300	Y	
		FY 2018 OHCR	05	220300	7,358.00-	05	223000	05	220300	Y	
		FY 2018 OHCR	05	220300	34.00-	05	222510-00000	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	220300	39,238.00	05	220300	05	227800-00000	Y	
		FY 2018 BUDGET REDUCTION	05	220300	16,311.00-	05	222239	05	220300	Y	
		FY 2018 BUDGET REDUCTION	05	220300	53,744.00-	05	222240	05	220300	Y	
		FY 2018 BUDGET REDUCTION	05	220300	11,325.00-	05	222220	05	220300	Y	
		FY 2018 OHCR	05	220300	31,264.00-	05	222230-00000	05	220300	Y	
		FY 2018 BUDGET REDUCTION	05	220300	3,200.00-	05	220316	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	220300	11,438.00-	05	220309	05	220300	Y	
		FY 2018 BUDGET REDUCTION	05	220300	63,578.00-	05	220302	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	220300	566,436.00	05	220300	05	220315	Y	
		FY 2018 BUDGET TRANSFER	05	220300	321,868.00	05	220300	05	222239	Y	
		FY 2018 BUDGET TRANSFER	05	220300	4,363.00	05	220300	05	222239	Y	
		FY 2018 BUDGET TRANSFER	05	220300	128,043.00	05	220300	05	222220	Y	
		FY 2018 BUDGET TRANSFER	05	220300	70,576.00	05	220300	05	222100-00000	Y	
		FY 2018 BUDGET TRANSFER	05	220300	62,777.00	05	220300	05	220316	Y	
		FY 2018 BUDGET TRANSFER	05	220300	1,056.00	05	220300	05	220316	Y	
		FY 2018 BUDGET TRANSFER	05	220300	11,744.00	05	220300	05	220302	Y	
		FY 2018 OHCR	05	220300	1,080,576.00-	05	231000	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	220300	108,200.00	05	220300	05	220314	Y	
		FY 2018 BUDGET TRANSFER	05	220300	130,978.00	05	220300	05	220313	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	020300	DESIGN ADMIN OVERHEAD COST RECOV									
		FY 2018 BUDGET TRANSFER	05	220300	276,676.00	05	220300	05	220309	Y	
		FY 2018 BUDGET ALLOCATION	05	220300	55,979.00	05	220300	05	220309	Y	
		FY 2018 BUDGET TRANSFER	05	220300	583,709.00	05	220300	05	220302	Y	
		FY 2018 OHCR	05	220300	1,867,585.00-	05	220100	05	220300	Y	
		** Potential Decrease in Fund Balan			531,945.00-						
05	020302	FINANCIAL ADMINISTRATION OHCR									
		FY 2018 BUDGET TRANSFER	05	220302	583,709.00-	05	220300	05	220302	Y	
		FY 2018 BUDGET REDUCTION	05	220302	63,578.00	05	220302	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	220302	11,744.00-	05	220300	05	220302	Y	
		** Potential Decrease in Fund Balan			531,875.00-						
05	020309	CAMPUS PLANNING - OHCR									
		FY 2018 BUDGET TRANSFER	05	220309	276,676.00-	05	220300	05	220309	Y	
		FY 2018 BUDGET TRANSFER	05	220309	11,438.00	05	220309	05	220300	Y	
		FY 2018 BUDGET ALLOCATION	05	220309	55,979.00-	05	220300	05	220309	Y	
		** Potential Decrease in Fund Balan			321,217.00-						
05	020313	SYSTEM SUPPORT FAMIS OHCR									
		FY 2018 BUDGET TRANSFER	05	220313	130,978.00-	05	220300	05	220313	Y	
		** Potential Decrease in Fund Balan			130,978.00-						
05	020314	SYSTEM SUPPORT TTVN OHCR									
		FY 2018 BUDGET TRANSFER	05	220314	108,200.00-	05	220300	05	220314	Y	
		** Potential Decrease in Fund Balan			108,200.00-						
05	020315	SYSTEM SUPPORT OHCR									
		FY 2018 BUDGET TRANSFER	05	220315	566,436.00-	05	220300	05	220315	Y	
		** Potential Decrease in Fund Balan			566,436.00-						
05	020316	INFORMATION RESOURCE OHCR									
		FY 2018 BUDGET TRANSFER	05	220316	62,777.00-	05	220300	05	220316	Y	
		FY 2018 BUDGET REDUCTION	05	220316	3,200.00	05	220316	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	220316	1,056.00-	05	220300	05	220316	Y	
		** Potential Decrease in Fund Balan			60,633.00-						
05	020789	DESIGNATED SALARY ALLOCATION									
		FY 2018 BUDGET ALLOCATION	05	220789-00000	101,371.00-	05	220100	05	220789-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	220789-00000	2,420.00	05	220789-00000	05	220789-00040	Y	
		FY 2018 BUDGET ALLOCATION	05	220789-00000	64,390.00	05	220789-00000	05	220789-00070	Y	
		FY 2018 BUDGET ALLOCATION	05	220789-00000	3,992.00	05	220789-00000	05	220789-00030	Y	
		FY 2018 BUDGET ALLOCATION	05	220789-00000	7,716.00	05	220789-00000	05	220789-00025	Y	
		FY 2018 BUDGET ALLOCATION	05	220789-00000	22,853.00	05	220789-00000	05	220789-00035	Y	
		FY 2018 BUDGET ALLOCATION	05	220789-00025	7,716.00-	05	220789-00000	05	220789-00025	Y	
		FY 2018 BUDGET ALLOCATION	05	220789-00030	3,992.00-	05	220789-00000	05	220789-00030	Y	
		FY 2018 BUDGET ALLOCATION	05	220789-00035	22,853.00-	05	220789-00000	05	220789-00035	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	020789	DESIGNATED SALARY ALLOCATION									
		FY 2018 BUDGET ALLOCATION	05	220789-00040	2,420.00-	05	220789-00000	05	220789-00040	Y	
		FY 2018 BUDGET ALLOCATION	05	220789-00070	64,390.00-	05	220789-00000	05	220789-00070	Y	
		** Potential Decrease in Fund Balan			101,371.00-						
05	022095	PRESIDENT'S INTEREST INCOME ACCO									
		FY 2018 BUDGET ALLOCATION	05	222095	29,329.00-	05	222098	05	222095	Y	
		** Potential Decrease in Fund Balan			29,329.00-						
05	022096	CCP BANKS CHARGES									
		FY 2018 BUDGET ALLOCATION	05	222096	300,000.00-	05	222098	05	222096	Y	
		** Potential Decrease in Fund Balan			300,000.00-						
05	022097	RESEARCH G C WRIGHT									
		FY 2018 BUDGET ALLOCATION	05	222097	20,000.00-	05	222098	05	222097	Y	
		** Potential Decrease in Fund Balan			20,000.00-						
05	022099	INTEREST INCOME									
		FY 2018 BUDGET ALLOCATION	05	222098	51,616.00	05	222098	05	331002	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	194,191.00	05	222098	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	5,597.00	05	222098	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	52,356.00	05	222098	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	9,710.00	05	222098	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	149,807.00	05	222098	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	791,771.00	05	222098	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	460,222.00	05	222098	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	29,665.00	05	222098	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	21,383.00	05	222098	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	55,761.00	05	222098	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	296,280.00	05	222098	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	326,382.00	05	222098	05	331008	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	7,411.00	05	222098	05	331007	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	61,121.00	05	222098	05	331006	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	29,329.00	05	222098	05	222095	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	60,000.00	05	222098	05	222103	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	348.83	05	222098	05	222158	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	20,000.00	05	222098	05	222097	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	11,322.00	05	222098	05	222158	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	300,000.00	05	222098	05	222096	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	555,193.00	05	222098	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	222098	20,000.00	05	222098	05	220133	Y	
		** Potential Increase in Fund Balan			3,509,465.83						
05	022100	PRESIDENT'S OFFICE - SPECIAL									
		FY 2018 BUDGET TRANSFER	05	222100-00000	70,576.00-	05	220300	05	222100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	222100-00000	431,527.00-	05	220100	05	222100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	222100-00000	22,367.00-	05	220100	05	222100-00000	Y	
		** Potential Decrease in Fund Balan			524,470.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	022102	COMMENCEMENT EXPENSE									
		FY 2018 BUDGET ALLOCATION	05	222102	120,000.00-	05	220100	05	222102	Y	
		** Potential Decrease in Fund Balan			120,000.00-						
05	022103	PRESIDENT'S EVENTS									
		FY 2018 BUDGET ALLOCATION	05	222103	60,000.00-	05	222098	05	222103	Y	
		** Potential Decrease in Fund Balan			60,000.00-						
05	022104	DESIGNATED INSTITUTIONAL MEMBERS									
		FY 2018 BUDGET ALLOCATION	05	222104	100,000.00-	05	220100	05	222104	Y	
		** Potential Decrease in Fund Balan			100,000.00-						
05	022126	STUDENT RECRUITMENT									
		FY 2018 BUDGET ALLOCATION	05	222126	119,130.00-	05	220100	05	222126	Y	
		** Potential Decrease in Fund Balan			119,130.00-						
05	022137	ACADEMIC PROGRAM REVIEW									
		FY 2018 BUDGET ALLOCATION	05	222137	25,000.00-	05	220100	05	222137	Y	
		** Potential Decrease in Fund Balan			25,000.00-						
05	022158	ALL FAITHS CHAPEL INTEREST INCOM									
		FY 2018 BUDGET ALLOCATION	05	222158	11,322.00-	05	222098	05	222158	Y	
		FY 2018 BUDGET ALLOCATION	05	222158	348.83-	05	222098	05	222158	Y	
		** Potential Decrease in Fund Balan			11,670.83-						
05	022160	DEVELOPMENT OPERATIONAL FUND									
		FY 2018 BUDGET REDUCTION	05	222160	500.00	05	222160	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	222160	10,000.00-	05	220100	05	222160	Y	
		** Potential Decrease in Fund Balan			9,500.00-						
05	022163	MARKETING CAMPAIGN									
		FY 2018 BUDGET REDUCTION	05	222163	6,000.00	05	222163	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	222163	136,666.00-	05	220100	05	222163	Y	
		** Potential Decrease in Fund Balan			130,666.00-						
05	022164	INTERNATIONAL AFFAIRS									
		FY 2018 BUDGET ALLOCATION	05	222164	4,919.00-	05	220100	05	222164	Y	
		FY 2018 BUDGET ALLOCATION	05	222164	206,780.00-	05	220100	05	222164	Y	
		** Potential Decrease in Fund Balan			211,699.00-						
05	022213	HUB PROGRAM									
		FY 2018 BUDGET ALLOCATION	05	222213	6,745.00-	05	220100	05	222213	Y	
		** Potential Decrease in Fund Balan			6,745.00-						
05	022214	OFFICE OF SPONSORED PROGRAMS									
		FY2018 BUDGET TRANSFER	05	222214	600,000.00-	05	240001	05	222214	Y	
		** Potential Decrease in Fund Balan			600,000.00-						

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05	022220	FINANCIAL ADMINISTRATION									
		FY 2018 BUDGET TRANSFER	05	222220	128,043.00-	05	220300	05	222220	Y	
		FY 2018 BUDGET REDUCTION	05	222220	11,325.00	05	222220	05	220300	Y	
		** Potential Decrease in Fund Balan			116,718.00-						
05	022229	CREDIT CARD EXPENSE									
		FY 2018 BUDGET TRANSFER	05	222229	120,000.00-	05	222230-00000	05	222229	Y	
		** Potential Decrease in Fund Balan			120,000.00-						
05	022230	STUDENT BUSINESS SERVICES									
		FY 2018 OHCR	05	222230-00000	31,264.00	05	222230-00000	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	222230-00000	120,000.00	05	222230-00000	05	222229	Y	
		** Potential Increase in Fund Balan			151,264.00						
05	022236	STAFF ADVISORY COUNCIL									
		FY 2018 BUDGET ALLOCATION	05	222236	7,000.00-	05	220100	05	222236	Y	
		** Potential Decrease in Fund Balan			7,000.00-						
05	022237	DESIGNATED AUDIO VISUAL DEPART									
		FY 2018 BUDGET ALLOCATION	05	222237	100,000.00-	05	220100	05	222237	Y	
		FY 2018 BUDGET REDUCTION	05	222237	100,000.00	05	222237	05	220100	Y	
		** Potential Decrease in Fund Balan			0.00						
05	022238	WEB MANAGEMENT									
		FY 2018 BUDGET REDUCTION	05	222238	1,311.00	05	222238	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	222238	26,221.00-	05	220100	05	222238	Y	
		** Potential Decrease in Fund Balan			24,910.00-						
05	022239	PAYROLL SERVICES									
		FY 2018 BUDGET TRANSFER	05	222239	4,363.00-	05	220300	05	222239	Y	
		FY 2018 BUDGET TRANSFER	05	222239	321,868.00-	05	220300	05	222239	Y	
		FY 2018 BUDGET REDUCTION	05	222239	16,311.00	05	222239	05	220300	Y	
		** Potential Decrease in Fund Balan			309,920.00-						
05	022240	HUMAN RESOURCES									
		FY 2018 BUDGET TRANSFER	05	222240	291,018.00-	05	220300	05	222240	Y	
		FY 2018 BUDGET REDUCTION	05	222240	53,744.00	05	222240	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	222240	40,000.00-	05	220300	05	222240	Y	
		FY 2018 BUDGET TRANSFER	05	222240	67,073.00-	05	220300	05	222240	Y	
		** Potential Decrease in Fund Balan			344,347.00-						
05	022242	PROPERTY INSURANCE									
		FY 2018 BUDGET ALLOCATION	05	222242	250,000.00-	05	220100	05	222242	Y	
		** Potential Decrease in Fund Balan			250,000.00-						
05	022245	CAMPUS WIDE DOCUMENT IMAGING									
		FY 2018 BUDGET REDUCTION	05	222245-00000	300,000.00	05	222245-00000	05	220100	Y	

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05	022245	CAMPUS WIDE DOCUMENT IMAGING									
		FY 2018 BUDGET ALLOCATION	05	222245-00000	350,000.00-	05	220100	05	222245-00000	Y	
		** Potential Decrease in Fund Balan			50,000.00-						
05	022247	QUALITY ENHANCEMENT PLAN (QEP)									
		FY 2018 BUDGET ALLOCATION	05	222247-00000	193,232.00-	05	220100	05	222247-00000	Y	
		** Potential Decrease in Fund Balan			193,232.00-						
05	022249	STRENGHTENING UNIQUE PVAMU PROGS									
		FY 2018 BUDGET REDUCTION	05	222249	10,000.00	05	222249	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	222249	10,000.00-	05	220100	05	222249	Y	
		** Potential Decrease in Fund Balan			0.00						
05	022252	GRADUATE SCHOOL INITIATIVES									
		FY 2018 BUDGET ALLOCATION	05	222252-00000	88,722.00	05	222252-00000	05	222264	Y	
		FY 2018 BUDGET ALLOCATION	05	222252-00000	6,842.00-	05	220100	05	222252-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	222252-00000	175,000.00-	05	220100	05	222252-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	222252-00000	2,445.00-	05	220100	05	222252-00000	Y	
		** Potential Decrease in Fund Balan			95,565.00-						
05	022253	UNIVERSITY/PRESIDENTIAL PRIORITI									
		FY 2018 BUDGET ALLOCATION	05	222253	76,800.00	05	222253	05	222284	Y	
		FY 2018 BUDGET ALLOCATION	05	222253	96,000.00	05	222253	05	222258	Y	
		FY 2018 BUDGET ALLOCATION	05	222253	222,366.00-	05	220100	05	222253	Y	
		FY 2018 BUDGET ALLOCATION	05	222253	200,000.00-	05	220100	05	222253	Y	
		** Potential Decrease in Fund Balan			249,566.00-						
05	022254	ATHLETICS SUPPORT									
		FY 2018 BUDGET REDUCTION	05	222254	15,000.00	05	222254	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	222254	300,000.00-	05	220100	05	222254	Y	
		** Potential Decrease in Fund Balan			285,000.00-						
05	022258	COMPLIANCE OFFICE									
		FY 2018 BUDGET ALLOCATION	05	222258	96,000.00-	05	222253	05	222258	Y	
		** Potential Decrease in Fund Balan			96,000.00-						
05	022259	COMPLIANCE - ATHLETICS									
		FY 2018 BUDGET TRANSFER	05	222259	85,224.00	05	222259	05	222281-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	222259	6,042.00-	05	220100	05	222259	Y	
		FY 2018 BUDGET ALLOCATION	05	222259	396,644.00-	05	220100	05	222259	Y	
		** Potential Decrease in Fund Balan			317,462.00-						
05	022260	CAREER FAIR PROGRAM									
		FY 2018 OHCR	05	222260	3,770.00	05	222260	05	220300	Y	
		** Potential Increase in Fund Balan			3,770.00						
05	022264	RESEARCH INITIATIVES									
		FY 2018 BUDGET ALLOCATION	05	222264	88,722.00-	05	222252-00000	05	222264	Y	
		** Potential Decrease in Fund Balan			88,722.00-						

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05	022265	HEALTH SERVICES									
		FY 2018 BUDGET ALLOCATION	05	222265	82,658.00-	05	220100	05	222265	Y	
		** Potential Decrease in Fund Balan			82,658.00-						
05	022281	ATHLETIC ACADEMIC ADVISEMENT									
		FY 2018 BUDGET TRANSFER	05	222281-00000	85,224.00-	05	222259	05	222281-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	222281-00000	3,920.00-	05	220100	05	222281-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	222281-00000	443,514.00-	05	220100	05	222281-00000	Y	
		** Potential Decrease in Fund Balan			532,658.00-						
05	022282	BAND AND DEAN SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	222282	196,230.00-	05	220100	05	222282	Y	
		FY 2018 BUDGET ALLOCATION	05	222282	6,776.00-	05	220100	05	222282	Y	
		FY 2018 BUDGET ALLOCATION	05	222282	1,723.00-	05	220100	05	222282	Y	
		** Potential Decrease in Fund Balan			204,729.00-						
05	022284	STUDENT COUNSELING SERVICES									
		FY 2018 BUDGET ALLOCATION	05	222284	76,800.00-	05	222253	05	222284	Y	
		FY 2018 BUDGET ALLOCATION	05	222284	102,400.00-	05	220100	05	222284	Y	
		** Potential Decrease in Fund Balan			179,200.00-						
05	022400	CAMPUS SECURITY									
		FY 2018 BUDGET ALLOCATION	05	222400	1,347.00-	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	222400	472,841.00-	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	222400	5,595.00-	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	222400	342,000.00-	05	220100	05	222400	Y	
		** Potential Decrease in Fund Balan			821,783.00-						
05	022510	LIBRARY OFFICE									
		FY 2018 OHCR	05	222510-00000	34.00	05	222510-00000	05	220300	Y	
		** Potential Increase in Fund Balan			34.00						
05	022541	INSTITUTIONAL RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	222541	38,993.00-	05	220100	05	222541	Y	
		** Potential Decrease in Fund Balan			38,993.00-						
05	022645	STUDENT LIFE									
		FY 2018 BUDGET REDUCTION	05	222645	75,000.00	05	222645	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	222645	184,567.00-	05	220100	05	222645	Y	
		** Potential Decrease in Fund Balan			109,567.00-						
05	023000	STUDENT ORIENTATION FEE-FRESHMAN									
		FY 2018 OHCR	05	223000	7,358.00	05	223000	05	220300	Y	
		** Potential Increase in Fund Balan			7,358.00						
05	023001	STUDENT ORIENTATION FEE-TRANSFER									
		FY 2018 OHCR	05	223001	790.00	05	223001	05	220300	Y	
		** Potential Increase in Fund Balan			790.00						

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05	023006	SHORT TERM LOAN APPLICATION FEE									
		FY 2018 OHCR	05	223006	1,125.00	05	223006	05	220300	Y	
		** Potential Increase in Fund Balan			1,125.00						
05	023010	STUDENT SCHOLARSHIP ENDOWMENT &									
		FY 2018 OHCR	05	223010	9,996.00	05	223010	05	220300	Y	
		** Potential Increase in Fund Balan			9,996.00						
05	023012	INTERNATIONAL FEE									
		FY 2018 OHCR	05	223012	529.00	05	223012	05	220300	Y	
		** Potential Increase in Fund Balan			529.00						
05	023100	UNIVERSITY SERVICES FEE									
		FY 2018 BUDGET ALLOCATION	05	230100-00000	867,528.00-	05	231000	05	230100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	230100-00000	1,033.00-	05	231000	05	230100-00000	Y	
		FY 2018 BUDGET TRANSFER	05	230100-00000	18,446.00	05	230100-00000	05	230100-12110	Y	
		FY 2018 BUDGET TRANSFER	05	230100-00000	9,529.00	05	230100-00000	05	230100-12135	Y	
		FY 2018 BUDGET TRANSFER	05	230100-00000	152,602.00	05	230100-00000	05	230100-12115	Y	
		FY 2018 BUDGET TRANSFER	05	230100-00000	208,580.00	05	230100-00000	05	230101	Y	
		FY 2018 BUDGET TRANSFER	05	230100-00000	55,183.00	05	230100-00000	05	230100-12120	Y	
		FY 2018 BUDGET TRANSFER	05	230100-00000	15,247.00	05	230100-00000	05	230100-12143	Y	
		FY 2018 BUDGET TRANSFER	05	230100-00000	216,053.00	05	230100-00000	05	230100-12112	Y	
		FY 2018 BUDGET TRANSFER	05	230100-00000	40,921.00	05	230100-00000	05	230100-12123	Y	
		FY 2018 BUDGET TRANSFER	05	230100-00000	72,802.00	05	230100-00000	05	230100-12140	Y	
		FY 2018 BUDGET TRANSFER	05	230100-00000	79,198.00	05	230100-00000	05	230100-12100	Y	
		FY 2018 BUDGET TRANSFER	05	230100-12100	79,198.00-	05	230100-00000	05	230100-12100	Y	
		FY 2018 BUDGET TRANSFER	05	230100-12110	18,446.00-	05	230100-00000	05	230100-12110	Y	
		FY 2018 BUDGET TRANSFER	05	230100-12112	216,053.00-	05	230100-00000	05	230100-12112	Y	
		FY 2018 BUDGET TRANSFER	05	230100-12115	152,602.00-	05	230100-00000	05	230100-12115	Y	
		FY 2018 BUDGET TRANSFER	05	230100-12120	55,183.00-	05	230100-00000	05	230100-12120	Y	
		FY 2018 BUDGET TRANSFER	05	230100-12123	40,921.00-	05	230100-00000	05	230100-12123	Y	
		FY 2018 BUDGET TRANSFER	05	230100-12135	9,529.00-	05	230100-00000	05	230100-12135	Y	
		FY 2018 BUDGET TRANSFER	05	230100-12140	72,802.00-	05	230100-00000	05	230100-12140	Y	
		FY 2018 BUDGET TRANSFER	05	230100-12143	15,247.00-	05	230100-00000	05	230100-12143	Y	
		FY 2018 BUDGET TRANSFER	05	230101	208,580.00-	05	230100-00000	05	230101	Y	
		FY 2018 BUDGET TRANSFER	05	230200-00000	236,363.00	05	230200-00000	05	230200-12200	Y	
		FY 2018 BUDGET ALLOCATION	05	230200-00000	404,363.00-	05	231000	05	230200-00000	Y	
		FY 2018 BUDGET TRANSFER	05	230200-00000	28,000.00	05	230200-00000	05	230200-12215	Y	
		FY 2018 BUDGET TRANSFER	05	230200-00000	28,000.00	05	230200-00000	05	230200-12235	Y	
		FY 2018 BUDGET TRANSFER	05	230200-00000	28,000.00	05	230200-00000	05	230200-12225	Y	
		FY 2018 BUDGET TRANSFER	05	230200-00000	28,000.00	05	230200-00000	05	230200-12240	Y	
		FY 2018 BUDGET TRANSFER	05	230200-00000	28,000.00	05	230200-00000	05	230200-12220	Y	
		FY 2018 BUDGET TRANSFER	05	230200-00000	28,000.00	05	230200-00000	05	230200-12250	Y	
		FY 2018 BUDGET TRANSFER	05	230200-12200	236,363.00-	05	230200-00000	05	230200-12200	Y	
		FY 2018 BUDGET TRANSFER	05	230200-12215	28,000.00-	05	230200-00000	05	230200-12215	Y	
		FY 2018 BUDGET TRANSFER	05	230200-12220	28,000.00-	05	230200-00000	05	230200-12220	Y	
		FY 2018 BUDGET TRANSFER	05	230200-12225	28,000.00-	05	230200-00000	05	230200-12225	Y	

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05	023100	UNIVERSITY SERVICES FEE									
		FY 2018 BUDGET TRANSFER	05	230200-12235	28,000.00-	05	230200-00000	05	230200-12235	Y	
		FY 2018 BUDGET TRANSFER	05	230200-12240	28,000.00-	05	230200-00000	05	230200-12240	Y	
		FY 2018 BUDGET TRANSFER	05	230200-12250	28,000.00-	05	230200-00000	05	230200-12250	Y	
		FY 2018 BUDGET TRANSFER	05	230300-00000	50,000.00	05	230300-00000	05	230300-12325	Y	
		FY 2018 BUDGET ALLOCATION	05	230300-00000	703,568.00-	05	231000	05	230300-00000	Y	
		FY 2018 BUDGET TRANSFER	05	230300-00000	50,000.00	05	230300-00000	05	230300-12335	Y	
		FY 2018 BUDGET TRANSFER	05	230300-00000	50,000.00	05	230300-00000	05	230300-12340	Y	
		FY 2018 BUDGET TRANSFER	05	230300-00000	50,000.00	05	230300-00000	05	230300-12330	Y	
		FY 2018 BUDGET TRANSFER	05	230300-00000	50,000.00	05	230300-00000	05	230300-12315	Y	
		FY 2018 BUDGET TRANSFER	05	230300-00000	453,568.00	05	230300-00000	05	230300-12300	Y	
		FY 2018 BUDGET TRANSFER	05	230300-12300	453,568.00-	05	230300-00000	05	230300-12300	Y	
		FY 2018 BUDGET TRANSFER	05	230300-12315	50,000.00-	05	230300-00000	05	230300-12315	Y	
		FY 2018 BUDGET TRANSFER	05	230300-12325	50,000.00-	05	230300-00000	05	230300-12325	Y	
		FY 2018 BUDGET TRANSFER	05	230300-12330	50,000.00-	05	230300-00000	05	230300-12330	Y	
		FY 2018 BUDGET TRANSFER	05	230300-12335	50,000.00-	05	230300-00000	05	230300-12335	Y	
		FY 2018 BUDGET TRANSFER	05	230300-12340	50,000.00-	05	230300-00000	05	230300-12340	Y	
		FY 2018 BUDGET TRANSFER	05	230400-00000	303,198.00	05	230400-00000	05	230400-12400	Y	
		FY 2018 BUDGET ALLOCATION	05	230400-00000	2,201.00-	05	231000	05	230400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	230400-00000	568,917.00-	05	231000	05	230400-00000	Y	
		FY 2018 BUDGET TRANSFER	05	230400-00000	125,920.00	05	230400-00000	05	230400-12405	Y	
		FY 2018 BUDGET TRANSFER	05	230400-00000	142,000.00	05	230400-00000	05	230400-12440	Y	
		FY 2018 BUDGET TRANSFER	05	230400-12400	303,198.00-	05	230400-00000	05	230400-12400	Y	
		FY 2018 BUDGET TRANSFER	05	230400-12405	125,920.00-	05	230400-00000	05	230400-12405	Y	
		FY 2018 BUDGET TRANSFER	05	230400-12440	142,000.00-	05	230400-00000	05	230400-12440	Y	
		FY 2018 BUDGET TRANSFER	05	230600-00000	123,550.00	05	230600-00000	05	230600-12600	Y	
		FY 2018 BUDGET ALLOCATION	05	230600-00000	1,418.00-	05	231000	05	230600-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	230600-00000	662,978.00-	05	231000	05	230600-00000	Y	
		FY 2018 BUDGET TRANSFER	05	230600-00000	540,846.00	05	230600-00000	05	230600-12620	Y	
		FY 2018 BUDGET TRANSFER	05	230600-12600	123,550.00-	05	230600-00000	05	230600-12600	Y	
		FY 2018 BUDGET TRANSFER	05	230600-12620	540,846.00-	05	230600-00000	05	230600-12620	Y	
		FY 2018 BUDGET TRANSFER	05	230700-00000	22,853.00	05	230700-00000	05	230700-12700	Y	
		FY 2018 BUDGET ALLOCATION	05	230700-00000	33,653.00-	05	231000	05	230700-00000	Y	
		FY 2018 BUDGET TRANSFER	05	230700-00000	10,800.00	05	230700-00000	05	230700-12715	Y	
		FY 2018 BUDGET TRANSFER	05	230700-12700	22,853.00-	05	230700-00000	05	230700-12700	Y	
		FY 2018 BUDGET TRANSFER	05	230700-12715	10,800.00-	05	230700-00000	05	230700-12715	Y	
		FY 2018 BUDGET TRANSFER	05	230800-00000	109,234.00	05	230800-00000	05	230800-12801	Y	
		FY 2018 BUDGET ALLOCATION	05	230800-00000	2,513.00-	05	231000	05	230800-00000	Y	
		FY 2018 BUDGET TRANSFER	05	230800-00000	181,943.00	05	230800-00000	05	230800-12802	Y	
		FY 2018 BUDGET TRANSFER	05	230800-00000	188,421.00	05	230800-00000	05	230800-12803	Y	
		FY 2018 BUDGET TRANSFER	05	230800-00000	19,474.00	05	230800-00000	05	230800-12800	Y	
		FY 2018 BUDGET ALLOCATION	05	230800-00000	496,559.00-	05	231000	05	230800-00000	Y	
		FY 2018 BUDGET TRANSFER	05	230800-12800	19,474.00-	05	230800-00000	05	230800-12800	Y	
		FY 2018 BUDGET TRANSFER	05	230800-12801	109,234.00-	05	230800-00000	05	230800-12801	Y	
		FY 2018 BUDGET TRANSFER	05	230800-12802	181,943.00-	05	230800-00000	05	230800-12802	Y	
		FY 2018 BUDGET TRANSFER	05	230800-12803	188,421.00-	05	230800-00000	05	230800-12803	Y	
		FY 2018 BUDGET TRANSFER	05	230900-00000	25,000.00	05	230900-00000	05	230900-12905	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	023100	UNIVERSITY SERVICES FEE									
		FY 2018 BUDGET ALLOCATION	05	230900-00000	220,755.00-	05	231000	05	230900-00000	Y	
		FY 2018 BUDGET TRANSFER	05	230900-00000	25,000.00	05	230900-00000	05	230900-12907	Y	
		FY 2018 BUDGET TRANSFER	05	230900-00000	25,000.00	05	230900-00000	05	230900-12903	Y	
		FY 2018 BUDGET TRANSFER	05	230900-00000	120,755.00	05	230900-00000	05	230900-12900	Y	
		FY 2018 BUDGET TRANSFER	05	230900-00000	25,000.00	05	230900-00000	05	230900-12904	Y	
		FY 2018 BUDGET TRANSFER	05	230900-12900	120,755.00-	05	230900-00000	05	230900-12900	Y	
		FY 2018 BUDGET TRANSFER	05	230900-12903	25,000.00-	05	230900-00000	05	230900-12903	Y	
		FY 2018 BUDGET TRANSFER	05	230900-12904	25,000.00-	05	230900-00000	05	230900-12904	Y	
		FY 2018 BUDGET TRANSFER	05	230900-12905	25,000.00-	05	230900-00000	05	230900-12905	Y	
		FY 2018 BUDGET TRANSFER	05	230900-12907	25,000.00-	05	230900-00000	05	230900-12907	Y	
		FY 2018 BUDGET TRANSFER	05	230950-00000	35,000.00	05	230950-00000	05	230950-12955	Y	
		FY 2018 BUDGET ALLOCATION	05	230950-00000	143,980.00-	05	231000	05	230950-00000	Y	
		FY 2018 BUDGET TRANSFER	05	230950-00000	73,980.00	05	230950-00000	05	230950-12951	Y	
		FY 2018 BUDGET TRANSFER	05	230950-00000	35,000.00	05	230950-00000	05	230950-12950	Y	
		FY 2018 BUDGET TRANSFER	05	230950-12950	35,000.00-	05	230950-00000	05	230950-12950	Y	
		FY 2018 BUDGET TRANSFER	05	230950-12951	73,980.00-	05	230950-00000	05	230950-12951	Y	
		FY 2018 BUDGET TRANSFER	05	230950-12955	35,000.00-	05	230950-00000	05	230950-12955	Y	
		FY 2018 OHCR	05	231000	1,080,576.00	05	231000	05	220300	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	496,559.00	05	231000	05	230800-00000	Y	
		FY 2018 BUDGET REDUCTION	05	231000	5,000.00-	05	330200-00002	05	231000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	2,500,000.00	05	231000	05	231007	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	326,711.00	05	231000	05	330100	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	3,299,286.00	05	231000	05	330200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	9,632.00	05	231000	05	330100	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	93,378.00	05	231000	05	231014	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	15,702.00	05	231000	05	330100	Y	
		FY 2018 BUDGET REDUCTION	05	231000	13,942.00-	05	231002-00000	05	231000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	49,834.00	05	231000	05	231003	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	3,434,461.00	05	231000	05	231008-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	17,010.00	05	231000	05	231011	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	19,608.00	05	231000	05	231008-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	235,345.00	05	231000	05	231012	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	550,958.00	05	231000	05	231009-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	463,764.00	05	231000	05	231010-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	18,592.00	05	231000	05	231008-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	333,912.00	05	231000	05	231013	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	491.00	05	231000	05	231010-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	1,095.00	05	231000	05	231010-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	143,980.00	05	231000	05	230950-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	2,612.00	05	231000	05	231005	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	3,020,545.00	05	231000	05	231002-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	336,648.00	05	231000	05	231004	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	220,755.00	05	231000	05	230900-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	100,740.00	05	231000	05	231005	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	1,861.00	05	231000	05	231003	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	4,739.00	05	231000	05	231004	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	023100	UNIVERSITY SERVICES FEE									
		FY 2018 BUDGET ALLOCATION	05	231000	867,528.00	05	231000	05	230100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	33,653.00	05	231000	05	230700-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	703,568.00	05	231000	05	230300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	1,418.00	05	231000	05	230600-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	404,363.00	05	231000	05	230200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	662,978.00	05	231000	05	230600-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	1,033.00	05	231000	05	230100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	2,513.00	05	231000	05	230800-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	2,201.00	05	231000	05	230400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231000	568,917.00	05	231000	05	230400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231002-00000	3,020,545.00-	05	231000	05	231002-00000	Y	
		FY 2018 BUDGET TRANSFER	05	231002-00000	330,000.00	05	231002-00000	05	231002-00005	Y	
		FY 2018 BUDGET TRANSFER	05	231002-00000	925,786.00	05	231002-00000	05	231002-00004	Y	
		FY 2018 BUDGET TRANSFER	05	231002-00000	641,765.00	05	231002-00000	05	231002-00002	Y	
		FY 2018 BUDGET TRANSFER	05	231002-00000	835,658.00	05	231002-00000	05	231002-00003	Y	
		FY 2018 BUDGET REDUCTION	05	231002-00000	13,942.00	05	231002-00000	05	231000	Y	
		FY 2018 BUDGET TRANSFER	05	231002-00000	8,500.00	05	231002-00000	05	231002-00001	Y	
		FY 2018 BUDGET TRANSFER	05	231002-00001	8,500.00-	05	231002-00000	05	231002-00001	Y	
		FY 2018 BUDGET TRANSFER	05	231002-00002	641,765.00-	05	231002-00000	05	231002-00002	Y	
		FY 2018 BUDGET TRANSFER	05	231002-00003	835,658.00-	05	231002-00000	05	231002-00003	Y	
		FY 2018 BUDGET TRANSFER	05	231002-00004	925,786.00-	05	231002-00000	05	231002-00004	Y	
		FY 2018 BUDGET TRANSFER	05	231002-00005	330,000.00-	05	231002-00000	05	231002-00005	Y	
		FY 2018 BUDGET ALLOCATION	05	231003	49,834.00-	05	231000	05	231003	Y	
		FY 2018 BUDGET ALLOCATION	05	231003	1,861.00-	05	231000	05	231003	Y	
		FY 2018 BUDGET ALLOCATION	05	231004	4,739.00-	05	231000	05	231004	Y	
		FY 2018 BUDGET ALLOCATION	05	231004	336,648.00-	05	231000	05	231004	Y	
		FY 2018 BUDGET ALLOCATION	05	231005	100,740.00-	05	231000	05	231005	Y	
		FY 2018 BUDGET ALLOCATION	05	231005	2,612.00-	05	231000	05	231005	Y	
		FY 2018 BUDGET TRANSFER	05	231007	170,965.00	05	231007	05	231111	Y	
		FY 2018 BUDGET TRANSFER	05	231007	1,000.00	05	231007	05	231157	Y	
		FY 2018 BUDGET TRANSFER	05	231007	1,000.00	05	231007	05	231158	Y	
		FY 2018 BUDGET TRANSFER	05	231007	4,500.00	05	231007	05	231156	Y	
		FY 2018 BUDGET TRANSFER	05	231007	238,805.00	05	231007	05	231112	Y	
		FY 2018 BUDGET TRANSFER	05	231007	10,000.00	05	231007	05	231137	Y	
		FY 2018 BUDGET TRANSFER	05	231007	5,000.00	05	231007	05	231155	Y	
		FY 2018 BUDGET TRANSFER	05	231007	4,000.00	05	231007	05	231144	Y	
		FY 2018 BUDGET TRANSFER	05	231007	3,000.00	05	231007	05	231139	Y	
		FY 2018 BUDGET TRANSFER	05	231007	2,000.00	05	231007	05	231153	Y	
		FY 2018 BUDGET TRANSFER	05	231007	2,000.00	05	231007	05	231140	Y	
		FY 2018 BUDGET TRANSFER	05	231007	10,000.00	05	231007	05	231146	Y	
		FY 2018 BUDGET TRANSFER	05	231007	5,000.00	05	231007	05	231138	Y	
		FY 2018 BUDGET TRANSFER	05	231007	2,500.00	05	231007	05	231154	Y	
		FY 2018 BUDGET TRANSFER	05	231007	6,000.00	05	231007	05	231141-00000	Y	
		FY 2018 BUDGET TRANSFER	05	231007	4,000.00	05	231007	05	231145	Y	
		FY 2018 BUDGET TRANSFER	05	231007	244,686.00	05	231007	05	231107	Y	
		FY 2018 BUDGET TRANSFER	05	231007	5,000.00	05	231007	05	231127	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	023100	UNIVERSITY SERVICES FEE									
		FY 2018 BUDGET TRANSFER	05	231007	4,500.00	05	231007	05	231133	Y	
		FY 2018 BUDGET TRANSFER	05	231007	30,000.00	05	231007	05	231126	Y	
		FY 2018 BUDGET TRANSFER	05	231007	131,000.00	05	231007	05	231135	Y	
		FY 2018 BUDGET TRANSFER	05	231007	4,000.00	05	231007	05	231128	Y	
		FY 2018 BUDGET TRANSFER	05	231007	6,000.00	05	231007	05	231132	Y	
		FY 2018 BUDGET TRANSFER	05	231007	2,500.00	05	231007	05	231125	Y	
		FY 2018 BUDGET TRANSFER	05	231007	4,000.00	05	231007	05	231136	Y	
		FY 2018 BUDGET TRANSFER	05	231007	7,000.00	05	231007	05	231130	Y	
		FY 2018 BUDGET TRANSFER	05	231007	37,000.00	05	231007	05	231131	Y	
		FY 2018 BUDGET TRANSFER	05	231007	126,297.00	05	231007	05	231108	Y	
		FY 2018 BUDGET TRANSFER	05	231007	253,353.00	05	231007	05	231113	Y	
		FY 2018 BUDGET TRANSFER	05	231007	5,000.00	05	231007	05	231124	Y	
		FY 2018 BUDGET TRANSFER	05	231007	15,000.00	05	231007	05	231118	Y	
		FY 2018 BUDGET TRANSFER	05	231007	63,270.00	05	231007	05	231115	Y	
		FY 2018 BUDGET TRANSFER	05	231007	5,000.00	05	231007	05	231122	Y	
		FY 2018 BUDGET TRANSFER	05	231007	135,001.00	05	231007	05	231116	Y	
		FY 2018 BUDGET TRANSFER	05	231007	2,500.00	05	231007	05	231121	Y	
		FY 2018 BUDGET TRANSFER	05	231007	91,721.00	05	231007	05	231114	Y	
		FY 2018 BUDGET TRANSFER	05	231007	12,000.00	05	231007	05	231123	Y	
		FY 2018 BUDGET TRANSFER	05	231007	105,000.00	05	231007	05	231117	Y	
		FY 2018 BUDGET TRANSFER	05	231007	2,000.00	05	231007	05	231120	Y	
		FY 2018 BUDGET TRANSFER	05	231007	130,869.00	05	231007	05	231106	Y	
		FY 2018 BUDGET TRANSFER	05	231007	143,213.00	05	231007	05	231109	Y	
		FY 2018 BUDGET TRANSFER	05	231007	103,976.00	05	231007	05	231105	Y	
		FY 2018 BUDGET TRANSFER	05	231007	360,344.00	05	231007	05	231110	Y	
		FY 2018 BUDGET ALLOCATION	05	231007	2,500,000.00-	05	231000	05	231007	Y	
		FY 2018 BUDGET ALLOCATION	05	231008-00000	18,592.00-	05	231000	05	231008-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231008-00000	19,608.00-	05	231000	05	231008-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231008-00000	3,434,461.00-	05	231000	05	231008-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231009-00000	550,958.00-	05	231000	05	231009-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231010-00000	491.00-	05	231000	05	231010-00000	Y	
		FY 2018 BUDGET TRANSFER	05	231010-00000	336,898.00	05	231010-00000	05	231010-00001	Y	
		FY 2018 BUDGET TRANSFER	05	231010-00000	128,452.00	05	231010-00000	05	231010-00002	Y	
		FY 2018 BUDGET ALLOCATION	05	231010-00000	463,764.00-	05	231000	05	231010-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	231010-00000	1,095.00-	05	231000	05	231010-00000	Y	
		FY 2018 BUDGET TRANSFER	05	231010-00001	336,898.00-	05	231010-00000	05	231010-00001	Y	
		FY 2018 BUDGET TRANSFER	05	231010-00001	38,180.00-	05	231013	05	231010-00001	Y	
		FY 2018 BUDGET TRANSFER	05	231010-00002	128,452.00-	05	231010-00000	05	231010-00002	Y	
		FY 2018 BUDGET ALLOCATION	05	231011	17,010.00-	05	231000	05	231011	Y	
		FY 2018 BUDGET ALLOCATION	05	231012	235,345.00-	05	231000	05	231012	Y	
		FY 2016 BUDGET TRANSFER	05	231012	235,345.00	05	231012	05	330200-00003	Y	
		FY 2018 BUDGET TRANSFER	05	231013	38,180.00	05	231013	05	231010-00001	Y	
		FY 2018 BUDGET ALLOCATION	05	231013	333,912.00-	05	231000	05	231013	Y	
		FY 2018 BUDGET ALLOCATION	05	231014	93,378.00-	05	231000	05	231014	Y	
		FY 2018 BUDGET TRANSFER	05	231105	103,976.00-	05	231007	05	231105	Y	
		FY 2018 BUDGET TRANSFER	05	231106	130,869.00-	05	231007	05	231106	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	023100	UNIVERSITY SERVICES FEE									
		FY 2018 BUDGET TRANSFER	05	231107	244,686.00-	05	231007	05	231107	Y	
		FY 2018 BUDGET TRANSFER	05	231108	126,297.00-	05	231007	05	231108	Y	
		FY 2018 BUDGET TRANSFER	05	231109	143,213.00-	05	231007	05	231109	Y	
		FY 2018 BUDGET TRANSFER	05	231110	360,344.00-	05	231007	05	231110	Y	
		FY 2018 BUDGET TRANSFER	05	231111	170,965.00-	05	231007	05	231111	Y	
		FY 2018 BUDGET TRANSFER	05	231112	238,805.00-	05	231007	05	231112	Y	
		FY 2018 BUDGET TRANSFER	05	231113	253,353.00-	05	231007	05	231113	Y	
		FY 2018 BUDGET TRANSFER	05	231114	91,721.00-	05	231007	05	231114	Y	
		FY 2018 BUDGET TRANSFER	05	231115	63,270.00-	05	231007	05	231115	Y	
		FY 2018 BUDGET TRANSFER	05	231116	135,001.00-	05	231007	05	231116	Y	
		FY 2018 BUDGET TRANSFER	05	231117	105,000.00-	05	231007	05	231117	Y	
		FY 2018 BUDGET TRANSFER	05	231118	15,000.00-	05	231007	05	231118	Y	
		FY 2018 BUDGET TRANSFER	05	231120	2,000.00-	05	231007	05	231120	Y	
		FY 2018 BUDGET TRANSFER	05	231121	2,500.00-	05	231007	05	231121	Y	
		FY 2018 BUDGET TRANSFER	05	231122	5,000.00-	05	231007	05	231122	Y	
		FY 2018 BUDGET TRANSFER	05	231123	12,000.00-	05	231007	05	231123	Y	
		FY 2018 BUDGET TRANSFER	05	231124	5,000.00-	05	231007	05	231124	Y	
		FY 2018 BUDGET TRANSFER	05	231125	2,500.00-	05	231007	05	231125	Y	
		FY 2018 BUDGET TRANSFER	05	231126	30,000.00-	05	231007	05	231126	Y	
		FY 2018 BUDGET TRANSFER	05	231127	5,000.00-	05	231007	05	231127	Y	
		FY 2018 BUDGET TRANSFER	05	231128	4,000.00-	05	231007	05	231128	Y	
		FY 2018 BUDGET TRANSFER	05	231130	7,000.00-	05	231007	05	231130	Y	
		FY 2018 BUDGET TRANSFER	05	231131	37,000.00-	05	231007	05	231131	Y	
		FY 2018 BUDGET TRANSFER	05	231132	6,000.00-	05	231007	05	231132	Y	
		FY 2018 BUDGET TRANSFER	05	231133	4,500.00-	05	231007	05	231133	Y	
		FY 2018 BUDGET TRANSFER	05	231135	131,000.00-	05	231007	05	231135	Y	
		FY 2018 BUDGET TRANSFER	05	231136	4,000.00-	05	231007	05	231136	Y	
		FY 2018 BUDGET TRANSFER	05	231137	10,000.00-	05	231007	05	231137	Y	
		FY 2018 BUDGET TRANSFER	05	231138	5,000.00-	05	231007	05	231138	Y	
		FY 2018 BUDGET TRANSFER	05	231139	3,000.00-	05	231007	05	231139	Y	
		FY 2018 BUDGET TRANSFER	05	231140	2,000.00-	05	231007	05	231140	Y	
		FY 2018 BUDGET TRANSFER	05	231141-00000	6,000.00-	05	231007	05	231141-00000	Y	
		FY 2018 BUDGET TRANSFER	05	231144	4,000.00-	05	231007	05	231144	Y	
		FY 2018 BUDGET TRANSFER	05	231145	4,000.00-	05	231007	05	231145	Y	
		FY 2018 BUDGET TRANSFER	05	231146	10,000.00-	05	231007	05	231146	Y	
		FY 2018 BUDGET TRANSFER	05	231153	2,000.00-	05	231007	05	231153	Y	
		FY 2018 BUDGET TRANSFER	05	231154	2,500.00-	05	231007	05	231154	Y	
		FY 2018 BUDGET TRANSFER	05	231155	5,000.00-	05	231007	05	231155	Y	
		FY 2018 BUDGET TRANSFER	05	231156	4,500.00-	05	231007	05	231156	Y	
		FY 2018 BUDGET TRANSFER	05	231157	1,000.00-	05	231007	05	231157	Y	
		FY 2018 BUDGET TRANSFER	05	231158	1,000.00-	05	231007	05	231158	Y	
		** Potential Increase in Fund Balan			4,962,252.00						
05	023404	EXECUTIVE MBA FEE									
		FY 2018 OHCR	05	223404	41,091.00	05	223404	05	220300	Y	
		** Potential Increase in Fund Balan			41,091.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	023500	CONTINUING EDUCATION									
		FY 2018 BUDGET TRANSFER	05	223500	121,836.00-	05	220300	05	223500	Y	
		FY 2018 BUDGET REDUCTION	05	223500	10,000.00	05	223500	05	220300	Y	
		** Potential Decrease in Fund Balan			111,836.00-						
05	023604	NURSING APPLICATION FEE									
		FY 2018 OHCR	05	223604	1,158.00	05	223604	05	220300	Y	
		** Potential Increase in Fund Balan			1,158.00						
05	024001	INDIRECT/OVERHEAD RECOVERY									
		FY2018 BUDGET TRANSFER	05	240001	600,000.00	05	240001	05	222214	Y	
		** Potential Increase in Fund Balan			600,000.00						
05	024530	DEAN OF GRADUATE SCHOOL									
		FY 2018 OHCR	05	224530	745.00	05	224530	05	220300	Y	
		** Potential Increase in Fund Balan			745.00						
05	025100	INTERNATIONAL SPONSORED STUDENT									
		FY 2018 OHCR	05	225100	1,025.00	05	225100	05	220300	Y	
		** Potential Increase in Fund Balan			1,025.00						
05	025550	TESTING SERVICES									
		FY 2018 OHCR	05	225550	2,627.00	05	225550	05	220300	Y	
		** Potential Increase in Fund Balan			2,627.00						
05	025560	FOUNDERS DAY									
		FY 2018 BUDGET ALLOCATION	05	225560	12,000.00-	05	220100	05	225560	Y	
		** Potential Decrease in Fund Balan			12,000.00-						
05	026300	UNIVERSITY STRATEGIC PLAN									
		FY 2018 BUDGET ALLOCATION	05	226300	32,736.00-	05	220100	05	226300	Y	
		** Potential Decrease in Fund Balan			32,736.00-						
05	026504	BUILDING SECURITY									
		FY 2018 BUDGET ALLOCATION	05	226504	120,000.00-	05	220100	05	226504	Y	
		FY 2018 BUDGET ALLOCATION	05	226504	250,000.00-	05	220100	05	226504	Y	
		** Potential Decrease in Fund Balan			370,000.00-						
05	026506	OFF-CAMPUS SITE									
		FY 2018 BUDGET REDUCTION	05	226506	200,000.00	05	226506	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	226506	300,000.00-	05	220100	05	226506	Y	
		** Potential Decrease in Fund Balan			100,000.00-						
05	026509	MARCHING BAND TRAVEL									
		FY 2018 BUDGET ALLOCATION	05	226509	100,000.00-	05	220100	05	226509	Y	
		** Potential Decrease in Fund Balan			100,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	026513	CAPITAL CAMPAIGN									
		FY 2018 BUDGET ALLOCATION	05	226513	3,041.00-	05	220100	05	226513	Y	
		FY 2018 BUDGET REDUCTION	05	226513	10,654.00	05	226513	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	226513	252,543.00-	05	220100	05	226513	Y	
		** Potential Decrease in Fund Balan			244,930.00-						
05	026514	ALUMNI FUND									
		FY 2018 BUDGET ALLOCATION	05	226514	1,296.00-	05	220100	05	226514	Y	
		FY 2018 BUDGET REDUCTION	05	226514	1,000.00	05	226514	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	226514	244,955.00-	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	226514	59,414.00-	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	226514	59,727.00-	05	220100	05	226514	Y	
		** Potential Decrease in Fund Balan			364,392.00-						
05	026517	ALUMNI AFFAIRS									
		FY 2018 BUDGET ALLOCATION	05	226517	20,000.00-	05	220100	05	226517	Y	
		** Potential Decrease in Fund Balan			20,000.00-						
05	026526	STUDENT CONTINUING EMPLOYMENT PR									
		FY 2018 BUDGET ALLOCATION	05	226526-00000	500,000.00-	05	220100	05	226526-00000	Y	
		FY 2018 BUDGET TRANSFER	05	226526-00000	46,531.00	05	226526-00000	05	226526-00015	Y	
		FY 2018 BUDGET TRANSFER	05	226526-00000	127,919.00	05	226526-00000	05	226526-00030	Y	
		FY 2018 BUDGET TRANSFER	05	226526-00000	51,646.00	05	226526-00000	05	226526-00035	Y	
		FY 2018 BUDGET TRANSFER	05	226526-00000	50,000.00	05	226526-00000	05	226526-00025	Y	
		FY 2018 BUDGET TRANSFER	05	226526-00000	20,000.00	05	226526-00000	05	226526-00020	Y	
		FY 2018 BUDGET TRANSFER	05	226526-00000	203,904.00	05	226526-00000	05	226526-00010	Y	
		FY 2018 BUDGET TRANSFER	05	226526-00010	203,904.00-	05	226526-00000	05	226526-00010	Y	
		FY 2018 BUDGET TRANSFER	05	226526-00015	46,531.00-	05	226526-00000	05	226526-00015	Y	
		FY 2018 BUDGET TRANSFER	05	226526-00020	20,000.00-	05	226526-00000	05	226526-00020	Y	
		FY 2018 BUDGET TRANSFER	05	226526-00025	50,000.00-	05	226526-00000	05	226526-00025	Y	
		FY 2018 BUDGET TRANSFER	05	226526-00030	127,919.00-	05	226526-00000	05	226526-00030	Y	
		FY 2018 BUDGET TRANSFER	05	226526-00035	51,646.00-	05	226526-00000	05	226526-00035	Y	
		** Potential Decrease in Fund Balan			500,000.00-						
05	026650	REGISTRAR'S OFFICE									
		FY 2018 OHCR	05	226650	5,383.00	05	226650	05	220300	Y	
		** Potential Increase in Fund Balan			5,383.00						
05	026652	APPLICATION FEE									
		FY 2018 BUDGET TRANSFER	05	226652-00000	38,507.00	05	226652-00000	05	226652-00002	Y	
		FY 2018 BUDGET TRANSFER	05	226652-00000	33,108.00	05	226652-00000	05	226652-00001	Y	
		FY 2018 OHCR	05	226652-00000	15,722.00	05	226652-00000	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	226652-00001	33,108.00-	05	226652-00000	05	226652-00001	Y	
		FY 2018 BUDGET TRANSFER	05	226652-00002	38,507.00-	05	226652-00000	05	226652-00002	Y	
		** Potential Increase in Fund Balan			15,722.00						
05	026700	TPEG IN-STATE									
		FY 2018 BUDGET ALLOCATION	05	226700-10000	1,665,983.00-	05	010010	05	226700-10000	Y	
		** Potential Decrease in Fund Balan			1,665,983.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	026705	TPEG OUT-STATE									
		FY 2018 BUDGET ALLOCATION	05	226705-10000	107,446.00-	05	010010	05	226705-10000	Y	
		** Potential Decrease in Fund Balan			107,446.00-						
05	026707	TRANSFER STUDENT SCHOLARSHIPS									
		FY 2018 BUDGET ALLOCATION	05	226707	119,000.00-	05	220100	05	226707	Y	
		** Potential Decrease in Fund Balan			119,000.00-						
05	026715	DESIGNATED TUITION SCHOLARSHIPS									
		FY 2018 BUDGET ALLOCATION	05	226715-00000	3,277,503.00-	05	220100	05	226715-00000	Y	
		** Potential Decrease in Fund Balan			3,277,503.00-						
05	026716	DESIGNATED TUIT. SCHOLARSHIP GRA									
		FY 2018 BUDGET ALLOCATION	05	226716	338,125.00-	05	220100	05	226716	Y	
		** Potential Decrease in Fund Balan			338,125.00-						
05	026718	PANTHER PROMISE									
		FY 2018 BUDGET ALLOCATION	05	226718	349,923.00-	05	220100	05	226718	Y	
		** Potential Decrease in Fund Balan			349,923.00-						
05	026719	BAND SCHOLARSHIP									
		FY 2018 BUDGET ALLOCATION	05	226719	250,000.00-	05	220100	05	226719	Y	
		FY 2018 BUDGET ALLOCATION	05	226719	410,000.00-	05	220100	05	226719	Y	
		** Potential Decrease in Fund Balan			660,000.00-						
05	026722	GRADUATE SCHOLARSHIPS									
		FY 2018 BUDGET ALLOCATION	05	226722	420,000.00-	05	220100	05	226722	Y	
		** Potential Decrease in Fund Balan			420,000.00-						
05	026725	B-ON-TIME SCHOLARSHIP PROGRAM									
		FY 2018 BUDGET ALLOCATION	05	226725	800,000.00-	05	220100	05	226725	Y	
		** Potential Decrease in Fund Balan			800,000.00-						
05	026726	REGENT SCHOLARSHIP SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	226726	819,200.00-	05	220100	05	226726	Y	
		** Potential Decrease in Fund Balan			819,200.00-						
05	026727	RESEARCH ASSISSTANSHIPS/SCHOLARS									
		FY 2018 BUDGET ALLOCATION	05	226727	349,881.00-	05	220100	05	226727	Y	
		** Potential Decrease in Fund Balan			349,881.00-						
05	026731	SCHOLARSHIPS									
		FY 2018 BUDGET ALLOCATION	05	226731	496,756.00-	05	220100	05	226731	Y	
		** Potential Decrease in Fund Balan			496,756.00-						
05	026732	SCHOLARSHIPS NON-TRADITIONAL									
		FY 2018 BUDGET ALLOCATION	05	226732	101,320.00-	05	220100	05	226732	Y	
		** Potential Decrease in Fund Balan			101,320.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	027100	UTILITY SYSTEM REVENUE FUND									
		FY 2018 OHCR	05	227100	84,946.00	05	227100	05	220300	Y	
		** Potential Increase in Fund Balan			84,946.00						
05	027106	WATER SYSTEM									
		FY 2018 OHCR	05	227106	22,767.00	05	227106	05	220300	Y	
		** Potential Increase in Fund Balan			22,767.00						
05	027107	WASTEWATER TREATMENT PLANT									
		FY 2018 OHCR	05	227107	35,838.00	05	227107	05	220300	Y	
		** Potential Increase in Fund Balan			35,838.00						
05	027600	SURPLUS PROPERTY									
		FY 2018 OHCR	05	227600	533.00	05	227600	05	220300	Y	
		** Potential Increase in Fund Balan			533.00						
05	027701	CAMPUS MAIL SERVICES									
		FY 2018 OHCR	05	227701	8,060.00	05	227701	05	220300	Y	
		** Potential Increase in Fund Balan			8,060.00						
05	027710	VOICE OVER IP									
		FY 2018 OHCR	05	227710-00000	42,771.00	05	227710-00000	05	220300	Y	
		** Potential Increase in Fund Balan			42,771.00						
05	027800	TRANSPORTATION CENTER									
		FY 2018 BUDGET TRANSFER	05	227800-00000	39,238.00-	05	220300	05	227800-00000	Y	
		FY 2018 OHCR	05	227800-00000	17,464.00	05	227800-00000	05	220300	Y	
		FY 2018 BUDGET ALLOCATION	05	227800-00002	39,238.00-	05	220300	05	227800-00002	Y	
		** Potential Decrease in Fund Balan			61,012.00-						
05	030002	AFR AUXILIARY - G/L ACCOUNT									
		FY 2018 BUDGET TRANSFER	05	330002	5,842,839.00-	05	440002	05	330002	N	
		** Potential Decrease in Fund Balan			5,842,839.00-						
05	030100	USF AUXILIARY									
		FY 2018 BUDGET ALLOCATION	05	330100	15,702.00-	05	231000	05	330100	Y	
		FY 2018 BUDGET ALLOCATION	05	330100	326,711.00-	05	231000	05	330100	Y	
		FY 2018 BUDGET ALLOCATION	05	330100	9,632.00-	05	231000	05	330100	Y	
		FY 2018 BUDGET ALLOCATION	05	330200-00000	3,299,286.00-	05	231000	05	330200-00000	Y	
		FY 2018 BUDGET TRANSFER	05	330200-00000	325,986.00	05	330200-00000	05	330200-00003	Y	
		FY 2018 BUDGET TRANSFER	05	330200-00000	2,873,300.00	05	330200-00000	05	330200-00005	Y	
		FY 2018 BUDGET TRANSFER	05	330200-00000	100,000.00	05	330200-00000	05	330200-00002	Y	
		FY 2018 BUDGET REDUCTION	05	330200-00002	5,000.00	05	330200-00002	05	231000	Y	
		FY 2018 BUDGET TRANSFER	05	330200-00002	100,000.00-	05	330200-00000	05	330200-00002	Y	
		FY 2018 BUDGET TRANSFER	05	330200-00003	325,986.00-	05	330200-00000	05	330200-00003	Y	
		FY 2018 BUDGET TRANSFER	05	330200-00003	31,605.00-	05	330200-00005	05	330200-00003	Y	
		FY 2016 BUDGET TRANSFER	05	330200-00003	235,345.00-	05	231012	05	330200-00003	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	030100	USF AUXILIARY									
		FY 2018 STADIUM & ATHLETIC FIE	05	330200-00005	2,466,168.00	05	330200-00005	05	030001	Y	
		FY 2018 BUDGET TRANSFER	05	330200-00005	2,873,300.00-	05	330200-00000	05	330200-00005	Y	
		FY 2018 BUDGET TRANSFER	05	330200-00005	31,605.00	05	330200-00005	05	330200-00003	Y	
		** Potential Decrease in Fund Balan			1,415,508.00-						
05	030515	AUXILIARY RETIREES									
		FY 2018 BUDGET TRANSFER	05	330515	185,000.00-	05	333230-00000	05	330515	Y	
		FY 2018 BUDGET REDUCTION	05	330515	60,000.00	05	330515	05	333230-00000	Y	
		** Potential Decrease in Fund Balan			125,000.00-						
05	031000	ATHLETICS									
		FY 2018 BUDGET ALLOCATION	05	331000	335,321.00-	05	220100	05	331000	Y	
		FY 2018 BUDGET TRANSFER	05	331000	37,376.00-	05	331025	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	331000	78,361.00-	05	220100	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	331000	555,193.00-	05	222098	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	331000	26,098.00-	05	220100	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	331002	125,627.00-	05	220100	05	331002	Y	
		FY 2018 BUDGET ALLOCATION	05	331002	51,616.00-	05	222098	05	331002	Y	
		FY 2018 BUDGET ALLOCATION	05	331005	50,000.00-	05	331099	05	331005	Y	
		FY 2018 BUDGET ALLOCATION	05	331006	48,000.00-	05	331099	05	331006	Y	
		FY 2018 BUDGET ALLOCATION	05	331006	61,121.00-	05	222098	05	331006	Y	
		FY 2018 BUDGET ALLOCATION	05	331006	6,157.00-	05	220100	05	331006	Y	
		FY 2018 BUDGET ALLOCATION	05	331006	302,963.00-	05	220100	05	331006	Y	
		FY 2018 BUDGET ALLOCATION	05	331007	75,794.00-	05	220100	05	331007	Y	
		FY 2018 BUDGET ALLOCATION	05	331007	7,411.00-	05	222098	05	331007	Y	
		FY 2018 BUDGET ALLOCATION	05	331007	143,007.00-	05	220100	05	331007	Y	
		FY 2018 BUDGET ALLOCATION	05	331008	326,382.00-	05	222098	05	331008	Y	
		FY 2018 BUDGET ALLOCATION	05	331010	296,280.00-	05	222098	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	331010	3,450.00-	05	220100	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	331010	155,170.00-	05	331099	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	331010	72,575.00-	05	220100	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	331011	130,000.00-	05	331099	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	331011	55,761.00-	05	222098	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	331011	58,765.00-	05	220100	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	331011	131,200.00-	05	220100	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	331012	154,816.00-	05	220100	05	331012	Y	
		FY 2018 BUDGET ALLOCATION	05	331012	77,500.00-	05	331099	05	331012	Y	
		FY 2018 BUDGET ALLOCATION	05	331012	13,331.00-	05	220100	05	331012	Y	
		FY 2018 BUDGET ALLOCATION	05	331013	166,910.00-	05	220100	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	331013	120,000.00-	05	331099	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	331013	5,963.00-	05	220100	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	331013	29,665.00-	05	222098	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	331015	5,962.00-	05	220100	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	331015	200,000.00-	05	331099	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	331015	194,191.00-	05	222098	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	331015	25,197.00-	05	220100	05	331015	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	031000	ATHLETICS									
		FY 2018 BUDGET ALLOCATION	05	331020	2,358.00-	05	220100	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	331020	460,222.00-	05	222098	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	331020	71,260.00-	05	220100	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	331020	331,040.00-	05	331099	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	331025	944,389.00-	05	331099	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	331025	48,562.00-	05	220100	05	331025	Y	
		FY 2018 BUDGET TRANSFER	05	331025	37,376.00	05	331025	05	331000	Y	
		FY 2018 STADIUM & ATHLETIC FL	05	331025	146,488.00	05	331025	05	030001	Y	
		FY 2018 BUDGET ALLOCATION	05	331025	80,650.00-	05	220100	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	331025	791,771.00-	05	222098	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	331030	149,807.00-	05	222098	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	331030	8,832.00-	05	220100	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	331030	67,000.00-	05	331099	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	331030	2,300.00-	05	220100	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	331035	104,000.00-	05	331099	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	331035	9,710.00-	05	222098	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	331035	26,642.00-	05	220100	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	331035	120,750.00-	05	220100	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	331040	173,995.00-	05	220100	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	331040	52,356.00-	05	222098	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	331040	6,072.00-	05	220100	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	331040	130,000.00-	05	331099	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	331045	250,000.00-	05	331099	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	331045	210,368.00-	05	220100	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	331045	5,597.00-	05	222098	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	331045	28,474.00-	05	220100	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	331050	6,958.00-	05	220100	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	331050	170,000.00-	05	331099	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	331050	21,383.00-	05	222098	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	331050	170,383.00-	05	220100	05	331050	Y	
		** Potential Decrease in Fund Balan			8,388,178.00-						
05	031091	RECREATIONAL SPORTS FEE									
		FY 2018 OHCR	05	331091-00000	152,660.00	05	331091-00000	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	331091-00000	15,000.00	05	331091-00000	05	331091-00005	Y	
		FY 2018 BUDGET TRANSFER	05	331091-00000	23,990.00	05	331091-00000	05	331091-00004	Y	
		FY 2018 BUDGET TRANSFER	05	331091-00000	616,664.00	05	331091-00000	05	331091-00002	Y	
		FY 2018 BUDGET TRANSFER	05	331091-00000	583,163.00	05	331091-00000	05	331091-00001	Y	
		FY 2018 RECREATION CENTER DEBT	05	331091-00000	1,559,150.00	05	331091-00000	05	030001	Y	
		FY 2018 BUDGET TRANSFER	05	331091-00001	583,163.00-	05	331091-00000	05	331091-00001	Y	
		FY 2018 BUDGET TRANSFER	05	331091-00002	616,664.00-	05	331091-00000	05	331091-00002	Y	
		FY 2018 BUDGET TRANSFER	05	331091-00004	23,990.00-	05	331091-00000	05	331091-00004	Y	
		FY 2018 BUDGET TRANSFER	05	331091-00005	15,000.00-	05	331091-00000	05	331091-00005	Y	
		** Potential Increase in Fund Balan			1,711,810.00						
05	031099	ATHLETICS FEE									
		FY 2018 BUDGET ALLOCATION	05	331099	50,000.00	05	331099	05	331005	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	031099	ATHLETICS FEE									
		FY 2018 BUDGET ALLOCATION	05	331099	200,000.00	05	331099	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	331099	331,040.00	05	331099	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	331099	120,000.00	05	331099	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	331099	944,389.00	05	331099	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	331099	77,500.00	05	331099	05	331012	Y	
		FY 2018 BUDGET ALLOCATION	05	331099	67,000.00	05	331099	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	331099	130,000.00	05	331099	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	331099	155,170.00	05	331099	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	331099	170,000.00	05	331099	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	331099	104,000.00	05	331099	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	331099	250,000.00	05	331099	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	331099	130,000.00	05	331099	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	331099	48,000.00	05	331099	05	331006	Y	
		FY 2018 BASEBALL FIELD GRANDST	05	331099	113,000.00	05	331099	05	030001	Y	
		** Potential Increase in Fund Balan			2,890,099.00						
05	031500	AUXILIARY SUPPORT SERVICES									
		FY 2018 BUDGET TRANSFER	05	331500-00000	1,300.00-	05	334065	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	331500-00000	45,000.00-	05	334063	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	331500-00000	463,500.00-	05	334060-00000	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	331500-00000	27,500.00-	05	333500	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	331500-00000	1,500.00-	05	332101	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	331500-00000	3,750.00-	05	332065-00000	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	331500-00000	33,000.00-	05	332000	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	331500-00000	1,500.00	05	331500-00000	05	332101	Y	
		FY 2018 OHCR	05	331500-00000	7,064.00	05	331500-00000	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	331500-00000	5,100.00-	05	331510	05	331500-00000	Y	
		** Potential Decrease in Fund Balan			572,086.00-						
05	031510	UNIVERSITY POLICE									
		FY 2018 BUDGET TRANSFER	05	331510	43,260.00-	05	334060-00000	05	331510	Y	
		FY 2018 OHCR	05	331510	11,673.00	05	331510	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	331510	5,100.00	05	331510	05	331500-00000	Y	
		** Potential Decrease in Fund Balan			26,487.00-						
05	031511	PUBLIC SAFETY-ACC									
		FY 2018 OHCR	05	331511	9,476.00	05	331511	05	333230-00000	Y	
		** Potential Increase in Fund Balan			9,476.00						
05	032000	M.S.C. FACILITY									
		FY 2018 STUDENT CENTER DEBT	05	332000	320,472.00	05	332000	05	030001	Y	
		FY 2018 OHCR	05	332000	42,754.00	05	332000	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	332000	33,000.00	05	332000	05	332201	Y	
		FY 2018 BUDGET TRANSFER	05	332000	33,000.00	05	332000	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	332000	35,750.00	05	332000	05	334200	Y	
		FY 2018 BUDGET ALLOCATION	05	332000	339,659.00-	05	220100	05	332000	Y	
		** Potential Increase in Fund Balan			125,317.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	032064	HEALTH CENTER FEE ACCOUNT									
		FY 2018 OHCR	05	332064	25,844.00	05	332064	05	333230-00000	Y	
		** Potential Increase in Fund Balan			25,844.00						
05	032065	HEALTH SERVICES									
		FY 2018 OHCR	05	332065-00000	70,758.00	05	332065-00000	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	332065-00000	3,750.00	05	332065-00000	05	331500-00000	Y	
		** Potential Increase in Fund Balan			74,508.00						
05	032101	VENDING REVENUE									
		FY 2018 OHCR	05	332101	2,563.00	05	332101	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	332101	17,000.00	05	332101	05	332110	Y	
		FY 2018 BUDGET TRANSFER	05	332101	1,500.00	05	332101	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	332101	1,500.00-	05	331500-00000	05	332101	Y	
		** Potential Increase in Fund Balan			19,563.00						
05	032110	PRESIDENT'S OFFICE CONCESSIONS									
		FY 2018 BUDGET TRANSFER	05	332110	17,000.00-	05	332101	05	332110	Y	
		** Potential Decrease in Fund Balan			17,000.00-						
05	032144	INTRAMURAL SPORTS SALES									
		FY 2018 OHCR	05	332144	2,515.00	05	332144	05	333230-00000	Y	
		** Potential Increase in Fund Balan			2,515.00						
05	032201	MSC FACILITY FEE ACCOUNT									
		FY 2018 BUDGET TRANSFER	05	332201	50,000.00-	05	334060-00000	05	332201	Y	
		FY 2018 BUDGET TRANSFER	05	332201	33,000.00-	05	332000	05	332201	Y	
		FY 2018 OHCR	05	332201	37,514.00	05	332201	05	333230-00000	Y	
		** Potential Decrease in Fund Balan			45,486.00-						
05	033230	ADMINISTRATIVE OVERHEAD RECOVERY									
		FY 2018 OHCR	05	333230-00000	2,424.00-	05	334065	05	333230-00000	Y	
		FY 2018 OHCR	05	333230-00000	61,856.00-	05	334063	05	333230-00000	Y	
		FY 2018 OHCR	05	333230-00000	72,750.00-	05	334064	05	333230-00000	Y	
		FY 2018 OHCR	05	333230-00000	587,058.00-	05	334060-00000	05	333230-00000	Y	
		FY 2018 OHCR	05	333230-00000	67,346.00-	05	334011	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	333230-00000	185,000.00	05	333230-00000	05	330515	Y	
		FY 2018 BUDGET TRANSFER	05	333230-00000	67,740.00-	05	333233	05	333230-00000	Y	
		FY 2018 OHCR	05	333230-00000	37,514.00-	05	332201	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	333230-00000	672,728.00	05	333230-00000	05	333233	Y	
		FY 2018 OHCR	05	333230-00000	30,541.00-	05	333500	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	333230-00000	9,661.00	05	333230-00000	05	333233	Y	
		FY 2018 OHCR	05	333230-00000	25,844.00-	05	332064	05	333230-00000	Y	
		FY 2018 OHCR	05	333230-00000	2,515.00-	05	332144	05	333230-00000	Y	
		FY 2018 OHCR	05	333230-00000	2,563.00-	05	332101	05	333230-00000	Y	
		FY 2018 OHCR	05	333230-00000	70,758.00-	05	332065-00000	05	333230-00000	Y	
		FY 2018 OHCR	05	333230-00000	11,673.00-	05	331510	05	333230-00000	Y	

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05	033230	ADMINISTRATIVE OVERHEAD RECOVERY									
		FY 2018 OHCR	05	333230-00000	42,754.00-	05	332000	05	333230-00000	Y	
		FY 2018 OHCR	05	333230-00000	9,476.00-	05	331511	05	333230-00000	Y	
		FY 2018 OHCR	05	333230-00000	7,064.00-	05	331500-00000	05	333230-00000	Y	
		FY 2018 OHCR	05	333230-00000	152,660.00-	05	331091-00000	05	333230-00000	Y	
		FY 2018 BUDGET REDUCTION	05	333230-00000	60,000.00-	05	330515	05	333230-00000	Y	
		** Potential Decrease in Fund Balan			445,147.00-						
05	033233	PROCUREMENT & DISBURSEMENT OHCR									
		FY 2018 BUDGET TRANSFER	05	333233	672,728.00-	05	333230-00000	05	333233	Y	
		FY 2018 BUDGET TRANSFER	05	333233	67,740.00	05	333233	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	333233	9,661.00-	05	333230-00000	05	333233	Y	
		** Potential Decrease in Fund Balan			614,649.00-						
05	033500	LAUNDRY									
		FY 2018 BUDGET TRANSFER	05	333500	80,000.00-	05	334060-00000	05	333500	Y	
		FY 2018 BUDGET TRANSFER	05	333500	27,500.00	05	333500	05	331500-00000	Y	
		FY 2018 OHCR	05	333500	30,541.00	05	333500	05	333230-00000	Y	
		** Potential Decrease in Fund Balan			21,959.00-						
05	034010	HOUSING SYSTEM									
		FY 2018 OHCR	05	334011	67,346.00	05	334011	05	333230-00000	Y	
		** Potential Increase in Fund Balan			67,346.00						
05	034060	CAMPUS DINING									
		FY 2018 BUDGET TRANSFER	05	334060-00000	346,450.00	05	334060-00000	05	334200	Y	
		FY 2018 BUDGET TRANSFER	05	334060-00000	80,000.00	05	334060-00000	05	333500	Y	
		FY 2018 OHCR	05	334060-00000	587,058.00	05	334060-00000	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	334060-00000	50,000.00	05	334060-00000	05	332201	Y	
		FY 2018 BUDGET TRANSFER	05	334060-00000	43,260.00	05	334060-00000	05	331510	Y	
		FY 2018 BUDGET TRANSFER	05	334060-00000	463,500.00	05	334060-00000	05	331500-00000	Y	
		** Potential Increase in Fund Balan			1,570,268.00						
05	034063	PARKING MANAGEMENT									
		FY 2018 OHCR	05	334063	61,856.00	05	334063	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	334063	45,000.00	05	334063	05	331500-00000	Y	
		** Potential Increase in Fund Balan			106,856.00						
05	034064	PARKING GARAGE NURSING CENTER									
		FY 2018 OHCR	05	334064	72,750.00	05	334064	05	333230-00000	Y	
		FY 2018 PARKING GARAGE DEBT	05	334064	896,615.00	05	334064	05	030001	Y	
		** Potential Increase in Fund Balan			969,365.00						
05	034065	SHUTTLE SERVICE									
		FY 2018 OHCR	05	334065	2,424.00	05	334065	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	334065	1,300.00	05	334065	05	331500-00000	Y	
		** Potential Increase in Fund Balan			3,724.00						

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05	034200	RETAIL CENTER OPERATIONS									
		FY 2018 BUDGET TRANSFER	05	334200	346,450.00-	05	334060-00000	05	334200	Y	
		FY 2018 BUDGET TRANSFER	05	334200	35,750.00-	05	332000	05	334200	Y	
		** Potential Decrease in Fund Balan			382,200.00-						
05	040002	AFR RESTRICTED - G/L ACCOUNT									
		FY 2018 BUDGET TRANSFER	05	440002	6,732,462.00	05	440002	05	100003	N	
		FY 2018 BUDGET TRANSFER	05	440002	5,842,839.00	05	440002	05	330002	N	
		FY 2018 BUDGET TRANSFER	05	440002	17,679,845.00	05	440002	05	220002	N	
		FY 2018 TUITION DISCOUNTING	05	440002	5,636,280.00-	05	110003	05	440002	N	
		** Potential Increase in Fund Balan			24,618,866.00						
05	041000	SPONSORED PROGRAMS									
		FY 2018 BUDGET TRANSFER	05	414807-00000	51,283.00	05	414807-00000	05	414807-00001	Y	
		FY 2018 BUDGET TRANSFER	05	414807-00001	51,283.00-	05	414807-00000	05	414807-00001	Y	
		FY 2018 BUDGET TRANSFER	05	414808-00000	615,857.00	05	414808-00000	05	414808-00001	Y	
		FY 2018 BUDGET TRANSFER	05	414808-00001	615,857.00-	05	414808-00000	05	414808-00001	Y	
		FY 2018 BUDGET TRANSFER	05	415276-00000	1,472.00	05	415276-00000	05	415276-00001	Y	
		FY 2018 BUDGET TRANSFER	05	415276-00001	1,472.00-	05	415276-00000	05	415276-00001	Y	
		FY 2018 BUDGET TRANSFER	05	415277-00000	16,192.00	05	415277-00000	05	415277-00001	Y	
		FY 2018 BUDGET TRANSFER	05	415277-00001	16,192.00-	05	415277-00000	05	415277-00001	Y	
		FY 2018 BUDGET TRANSFER	05	415816-00000	2,744.00	05	415816-00000	05	415816-00001	Y	
		FY 2018 BUDGET TRANSFER	05	415816-00001	2,744.00-	05	415816-00000	05	415816-00001	Y	
		FY 2018 BUDGET TRANSFER	05	415817-00000	30,231.00	05	415817-00000	05	415817-00001	Y	
		FY 2018 BUDGET TRANSFER	05	415817-00001	30,231.00-	05	415817-00000	05	415817-00001	Y	
		** Potential Decrease in Fund Balan			0.00						
05	048000	STUDENT FINANCIAL AID									
		FY 2018 TEXAS GRANT RENEWAL	05	480505-00000	4,306,828.00	05	480505-00000	05	480505-01001	Y	
		FY 2018 TEXAS GRANT INITIAL	05	480505-00000	4,985,921.00	05	480505-00000	05	480505-00001	Y	
		FY 2018 TEXAS GRANT INITIAL	05	480505-00001	4,985,921.00-	05	480505-00000	05	480505-00001	Y	
		FY 2018 TEXAS GRANT RENEWAL	05	480505-01001	4,306,828.00-	05	480505-00000	05	480505-01001	Y	
		** Potential Decrease in Fund Balan			0.00						
05	048200	FPC GRANTS									
		FY 2018 BUDGET TRANSFER	05	482103-00000	479,840.00	05	482103-00000	05	482103-00001	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00000	76,669.00	05	482103-00000	05	482103-00201	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00000	66,989.00	05	482103-00000	05	482103-00701	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00000	22,830.00	05	482103-00000	05	482103-00101	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00000	38,448.00	05	482103-00000	05	482103-00801	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00000	35,680.00	05	482103-00000	05	482103-00301	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00000	115,937.00	05	482103-00000	05	482103-00601	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00000	711,535.00	05	482103-00000	05	482103-00099	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00000	52,502.00	05	482103-00000	05	482103-01001	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00000	9,848.00	05	482103-00000	05	482103-00401	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00000	69,893.00	05	482103-00000	05	482103-00501	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00001	479,840.00-	05	482103-00000	05	482103-00001	Y	

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05	048200	FPC GRANTS									
		FY 2018 BUDGET TRANSFER	05	482103-00099	711,535.00-	05	482103-00000	05	482103-00099	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00101	22,830.00-	05	482103-00000	05	482103-00101	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00201	76,669.00-	05	482103-00000	05	482103-00201	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00301	35,680.00-	05	482103-00000	05	482103-00301	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00401	9,848.00-	05	482103-00000	05	482103-00401	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00501	69,893.00-	05	482103-00000	05	482103-00501	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00601	115,937.00-	05	482103-00000	05	482103-00601	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00701	66,989.00-	05	482103-00000	05	482103-00701	Y	
		FY 2018 BUDGET TRANSFER	05	482103-00801	38,448.00-	05	482103-00000	05	482103-00801	Y	
		FY 2018 BUDGET TRANSFER	05	482103-01001	52,502.00-	05	482103-00000	05	482103-01001	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00000	1,005,271.00	05	482104-00000	05	482104-00001	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00000	474,657.00	05	482104-00000	05	482104-01001	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00000	65,756.00	05	482104-00000	05	482104-00401	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00000	247,653.00	05	482104-00000	05	482104-00101	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00000	350,810.00	05	482104-00000	05	482104-00701	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00000	484,216.00	05	482104-00000	05	482104-00201	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00000	870,460.00	05	482104-00000	05	482104-00601	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00000	729,043.00	05	482104-00000	05	482104-00099	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00000	249,792.00	05	482104-00000	05	482104-00801	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00000	318,721.00	05	482104-00000	05	482104-00301	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00000	374,272.00	05	482104-00000	05	482104-00501	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00001	1,005,271.00-	05	482104-00000	05	482104-00001	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00099	729,043.00-	05	482104-00000	05	482104-00099	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00101	247,653.00-	05	482104-00000	05	482104-00101	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00201	484,216.00-	05	482104-00000	05	482104-00201	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00301	318,721.00-	05	482104-00000	05	482104-00301	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00401	65,756.00-	05	482104-00000	05	482104-00401	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00501	374,272.00-	05	482104-00000	05	482104-00501	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00601	870,460.00-	05	482104-00000	05	482104-00601	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00701	350,810.00-	05	482104-00000	05	482104-00701	Y	
		FY 2018 BUDGET TRANSFER	05	482104-00801	249,792.00-	05	482104-00000	05	482104-00801	Y	
		FY 2018 BUDGET TRANSFER	05	482104-01001	474,657.00-	05	482104-00000	05	482104-01001	Y	
		FY 2018 BUDGET TRANSFER	05	482203-00000	20,370.00	05	482203-00000	05	482203-17101	Y	
		FY 2018 BUDGET TRANSFER	05	482203-00000	113,414.00	05	482203-00000	05	482203-18301	Y	
		FY 2018 BUDGET TRANSFER	05	482203-00000	50,000.00	05	482203-00000	05	482203-18501	Y	
		FY 2018 BUDGET TRANSFER	05	482203-00000	240,236.00	05	482203-00000	05	482203-18401	Y	
		FY 2018 BUDGET TRANSFER	05	482203-00000	198,944.00	05	482203-00000	05	482203-18001	Y	
		FY 2018 BUDGET TRANSFER	05	482203-00000	28,700.00	05	482203-00000	05	482203-17099	Y	
		FY 2018 BUDGET TRANSFER	05	482203-00000	50,000.00	05	482203-00000	05	482203-18101	Y	
		FY 2018 BUDGET TRANSFER	05	482203-00000	192,701.00	05	482203-00000	05	482203-17201	Y	
		FY 2018 BUDGET TRANSFER	05	482203-00000	60,835.00	05	482203-00000	05	482203-17501	Y	
		FY 2018 BUDGET TRANSFER	05	482203-00000	182,071.00	05	482203-00000	05	482203-17001	Y	
		FY 2018 BUDGET TRANSFER	05	482203-00000	156,516.00	05	482203-00000	05	482203-18201	Y	
		FY 2018 BUDGET TRANSFER	05	482203-00000	76,981.00	05	482203-00000	05	482203-17301	Y	
		FY 2018 BUDGET TRANSFER	05	482203-00000	118,403.00	05	482203-00000	05	482203-17401	Y	
		FY 2018 BUDGET TRANSFER	05	482203-17001	182,071.00-	05	482203-00000	05	482203-17001	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	048200	FPC GRANTS									
		FY 2018 BUDGET TRANSFER	05	482203-17099	28,700.00-	05	482203-00000	05	482203-17099	Y	
		FY 2018 BUDGET TRANSFER	05	482203-17101	20,370.00-	05	482203-00000	05	482203-17101	Y	
		FY 2018 BUDGET TRANSFER	05	482203-17201	192,701.00-	05	482203-00000	05	482203-17201	Y	
		FY 2018 BUDGET TRANSFER	05	482203-17301	76,981.00-	05	482203-00000	05	482203-17301	Y	
		FY 2018 BUDGET TRANSFER	05	482203-17401	118,403.00-	05	482203-00000	05	482203-17401	Y	
		FY 2018 BUDGET TRANSFER	05	482203-17501	60,835.00-	05	482203-00000	05	482203-17501	Y	
		FY 2018 BUDGET TRANSFER	05	482203-18001	198,944.00-	05	482203-00000	05	482203-18001	Y	
		FY 2018 BUDGET TRANSFER	05	482203-18101	50,000.00-	05	482203-00000	05	482203-18101	Y	
		FY 2018 BUDGET TRANSFER	05	482203-18201	156,516.00-	05	482203-00000	05	482203-18201	Y	
		FY 2018 BUDGET TRANSFER	05	482203-18301	113,414.00-	05	482203-00000	05	482203-18301	Y	
		FY 2018 BUDGET TRANSFER	05	482203-18401	240,236.00-	05	482203-00000	05	482203-18401	Y	
		FY 2018 BUDGET TRANSFER	05	482203-18501	50,000.00-	05	482203-00000	05	482203-18501	Y	
		FY 2018 BUDGET TRANSFER	05	482204-00000	867,169.00	05	482204-00000	05	482204-18401	Y	
		FY 2018 BUDGET TRANSFER	05	482204-00000	569,500.00	05	482204-00000	05	482204-18501	Y	
		FY 2018 BUDGET TRANSFER	05	482204-00000	59,516.00	05	482204-00000	05	482204-18101	Y	
		FY 2018 BUDGET TRANSFER	05	482204-00000	381,855.00	05	482204-00000	05	482204-18099	Y	
		FY 2018 BUDGET TRANSFER	05	482204-00000	1,127,816.00	05	482204-00000	05	482204-18201	Y	
		FY 2018 BUDGET TRANSFER	05	482204-00000	891,738.00	05	482204-00000	05	482204-18001	Y	
		FY 2018 BUDGET TRANSFER	05	482204-00000	564,532.00	05	482204-00000	05	482204-18301	Y	
		FY 2018 BUDGET TRANSFER	05	482204-18001	891,738.00-	05	482204-00000	05	482204-18001	Y	
		FY 2018 BUDGET TRANSFER	05	482204-18099	381,855.00-	05	482204-00000	05	482204-18099	Y	
		FY 2018 BUDGET TRANSFER	05	482204-18101	59,516.00-	05	482204-00000	05	482204-18101	Y	
		FY 2018 BUDGET TRANSFER	05	482204-18201	1,127,816.00-	05	482204-00000	05	482204-18201	Y	
		FY 2018 BUDGET TRANSFER	05	482204-18301	564,532.00-	05	482204-00000	05	482204-18301	Y	
		FY 2018 BUDGET TRANSFER	05	482204-18401	867,169.00-	05	482204-00000	05	482204-18401	Y	
		FY 2018 BUDGET TRANSFER	05	482204-18501	569,500.00-	05	482204-00000	05	482204-18501	Y	
		FY 2018 BUDGET TRANSFER	05	482304-00000	225,021.00	05	482304-00000	05	482304-00001	Y	
		FY 2018 BUDGET TRANSFER	05	482304-00001	225,021.00-	05	482304-00000	05	482304-00001	Y	
		** Potential Decrease in Fund Balan			0.00						
05	055900	ESTIMATED GRANTS & CONTRACTS									
		FY 2018 BUDGET TRANSFER	05	558405	2,961.00-	05	558408	05	558405	Y	
		FY 2018 BUDGET TRANSFER	05	558408	2,961.00	05	558408	05	558405	Y	
		** Potential Decrease in Fund Balan			0.00						
05	100003	AFR E&G REVENUE S/L ACCOUNT									
		FY 2018 BUDGET TRANSFER	05	010003	6,732,462.00	05	440002	05	100003	N	
		** Increase in SL Allocation **			6,732,462.00						
05	101100	TUITION-NON RESIDENT-FALL									
		FY 2018 FALL NONRESID TUITION	05	010000	2,070,335.00-	05	101100	05	010010	Y	
		** Decrease in SL Allocation **			2,070,335.00-						
05	101101	TUITION-NON RESIDENT-SPRING									
		FY 2018 SPRG NONRESID TUITION	05	010000	1,692,865.00-	05	101101	05	010010	Y	
		** Decrease in SL Allocation **			1,692,865.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	101102	TUITION-NON RESIDENT-SUMMER									
		FY 2018 SUMMER NONRESID TUIT	05	010000	383,023.00-	05	101102	05	010010	Y	
		** Decrease in SL Allocation **			383,023.00-						
05	101109	3 - PEAT									
		FY 2018 3 - PEAT TUITION	05	010000	265,343.00-	05	101109	05	010010	Y	
		** Decrease in SL Allocation **			265,343.00-						
05	101200	TUITION-RESIDENT_FALL									
		FY 2018 FALL RESID TUITION	05	010000	5,208,418.00-	05	101200	05	010010	Y	
		** Decrease in SL Allocation **			5,208,418.00-						
05	101201	TUITION-RESIDENT-SPRING									
		FY 2018 SPRING RESID TUITION	05	010000	4,848,775.00-	05	101201	05	010010	Y	
		** Decrease in SL Allocation **			4,848,775.00-						
05	101202	TUITION-RESIDENT-SUMMER									
		FY 2018 SUMMER RESID TUITION	05	010000	1,017,184.00-	05	101202	05	010010	Y	
		** Decrease in SL Allocation **			1,017,184.00-						
05	101900	TUITION EXEMPTIONS									
		FY 2018 EXEMPTIONS	05	010000	725,000.00-	05	101900	05	010010	Y	
		** Decrease in SL Allocation **			725,000.00-						
05	102100	STATE APPROPRIATIONS									
		FY 2018 STATE APPROPRIATIONS	05	010200	35,229,138.00-	05	102100	05	010010	Y	
		** Decrease in SL Allocation **			35,229,138.00-						
05	102104	BENEFITS PAID BY THE STATE									
		FY 2018 REV BENEFITS PD BY STA	05	010200	4,822,406.00-	05	102104	05	010010	Y	
		** Decrease in SL Allocation **			4,822,406.00-						
05	102105	GIP									
		FY 2018 REV GROUP INSURANCE CO	05	010200	5,343,153.00-	05	102105	05	010010	Y	
		** Decrease in SL Allocation **			5,343,153.00-						
05	102106	COMPREHENSIVE RESEARCH FUNDS									
		FY 2018 COMPREHENSIVE RESEARCH F	05	010205	657,667.00-	05	102106	05	010010	Y	
		** Decrease in SL Allocation **			657,667.00-						
05	102201	CENTER FOR JUVENILE JUSTICE									
		FY 2018 BUDGET ALLOCATION	05	010260	761,305.00-	05	102201	05	118584-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010260	163,727.00-	05	102201	05	118587-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	010260	436,249.00-	05	102201	05	118586-00000	Y	
		** Decrease in SL Allocation **			1,361,281.00-						
05	102203	ADI-ACADEMIC DEVELOPMENT INITIAT									
		FY 2018 STATE APPROPRIATIONS	05	010281	12,500,000.00-	05	102203	05	010281	Y	
		** Decrease in SL Allocation **			12,500,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	102206	TEXAS COLLEGE WORK STUDY									
		FY 2018 TX COLLEGE WORK STUDY	05	010200	69,205.00-	05	102206	05	010010	Y	
		** Decrease in SL Allocation **			69,205.00-						
05	103610	INTEREST ON TIME DEPOSITS									
		FY 2018 INTEREST INCOME	05	010300	170,000.00-	05	103610	05	010010	Y	
		** Decrease in SL Allocation **			170,000.00-						
05	103720	LAB FEE INCOME									
		FY 2018 LAB FEE INCOME	05	010300	150,223.00-	05	103720	05	010010	Y	
		** Decrease in SL Allocation **			150,223.00-						
05	110003	AFR E&G TUITION DISCOUNTING									
		FY 2018 TUITION DISCOUNTING	05	010003	5,636,280.00-	05	110003	05	440002	N	
		** Decrease in SL Allocation **			5,636,280.00-						
05	110100	PRESIDENT'S OFFICE									
		FY 2018 BUDGET ALLOCATION	05	011000	5,024.00	05	010010	05	110100	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	255,018.00	05	010010	05	110100	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	4.00	05	010010	05	110100	Y	
		** Increase in SL Allocation **			260,046.00						
05	110101-10500	PROVOST									
		FY 2018 BUDGET ALLOCATION	05	011000	138,643.00	05	010010	05	110101-10500	Y	
		** Increase in SL Allocation **			138,643.00						
05	110140	INSTITUTIONAL ACCREDITATION									
		FY 2018 BUDGET ALLOCATION	05	011000	5,864.00	05	010010	05	110140	Y	
		FY 2018 BUDGET TRANSFER	05	011000	65,221.00-	05	110140	05	110500	Y	
		FY 2018 BUDGET TRANSFER	05	011000	113,144.00-	05	110140	05	112330-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	323,071.00	05	010010	05	110140	Y	
		FY 2018 BUDGET TRANSFER	05	011000	59,616.00	05	111786-20000	05	110140	Y	
		** Increase in SL Allocation **			210,186.00						
05	110150	VP-ADMINISTRATION									
		FY 2018 BUDGET ALLOCATION	05	011000	12,024.00	05	010010	05	110150	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	380,810.00	05	010010	05	110150	Y	
		** Increase in SL Allocation **			392,834.00						
05	110151	COMPLIANCE ADLOC									
		FY 2018 BUDGET ALLOCATION	05	011000	6,750.00	05	010010	05	110151	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	307,645.00	05	010010	05	110151	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	4,451.00	05	010010	05	110151	Y	
		** Increase in SL Allocation **			318,846.00						
05	110210	STATE-BUSINESS SERVICES									
		FY 2018 BUDGET ALLOCATION	05	011000	842.00	05	010010	05	110210	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	110210	STATE-BUSINESS SERVICES									
		FY 2018 BUDGET TRANSFER	05	011000	7,946.00	05	110300-00000	05	110210	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	247,638.00	05	010010	05	110210	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	4,115.00	05	010010	05	110210	Y	
		** Increase in SL Allocation **			260,541.00						
05	110211	INFORMATION RESOURCE									
		FY 2018 BUDGET ALLOCATION	05	011000	296,263.00	05	010010	05	110211	Y	
		FY 2018 BUDGET REDUCTION	05	011000	15,200.00-	05	110211	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	7,749.00	05	010010	05	110211	Y	
		** Increase in SL Allocation **			288,812.00						
05	110220	FINANCE ADMINISTRATION									
		FY 2018 BUDGET ALLOCATION	05	011000	6,178.00	05	010010	05	110220	Y	
		FY 2018 BUDGET TRANSFER	05	011000	198,803.00-	05	110220	05	110300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	862,053.00	05	010010	05	110220	Y	
		FY 2018 BUDGET TRANSFER	05	011000	163,286.00	05	110300-00000	05	110220	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	21,080.00	05	010010	05	110220	Y	
		** Increase in SL Allocation **			853,794.00						
05	110230	PROCUREMENT & DISBURSEMENT SERV.									
		FY 2018 BUDGET ALLOCATION	05	011000	627,561.00	05	010010	05	110230	Y	
		FY 2018 BUDGET TRANSFER	05	011000	63,311.00-	05	110230	05	110300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	14,399.00	05	010010	05	110230	Y	
		** Increase in SL Allocation **			578,649.00						
05	110300-00000	STATE VP - BUSINESS AFFAIRS									
		FY 2018 BUDGET TRANSFER	05	011000	47,159.00	05	110310	05	110300-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011000	143.00	05	110309	05	110300-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011000	89,139.00	05	110310	05	110300-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011000	186,546.00-	05	110300-00000	05	110310	Y	
		FY 2018 SWAP FOR E&G	05	011000	40,788.00-	05	110300-00000	05	010010	Y	
		FY 2018 BUDGET TRANSFER	05	011000	62.00-	05	110300-00000	05	110309	Y	
		FY 2018 BUDGET TRANSFER	05	011000	63,311.00	05	110230	05	110300-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011000	7,946.00-	05	110300-00000	05	110210	Y	
		FY 2018 BUDGET TRANSFER	05	011000	163,286.00-	05	110300-00000	05	110220	Y	
		FY 2018 BUDGET TRANSFER	05	011000	198,803.00	05	110220	05	110300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	10.00	05	010010	05	110300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	368,216.00	05	010010	05	110300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	12,932.00	05	010010	05	110300-00000	Y	
		** Increase in SL Allocation **			381,085.00						
05	110309	CAMPUS MASTER PLANNING & SPACE M									
		FY 2018 BUDGET ALLOCATION	05	011000	106,502.00	05	010010	05	110309	Y	
		FY 2018 BUDGET TRANSFER	05	011000	143.00-	05	110309	05	110300-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011000	62.00	05	110300-00000	05	110309	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	864.00	05	010010	05	110309	Y	
		** Increase in SL Allocation **			107,285.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	110310	HUMAN RESOURCE									
		FY 2018 BUDGET ALLOCATION	05	011000	2,560.00	05	010010	05	110310	Y	
		FY 2018 BUDGET TRANSFER	05	011000	186,546.00	05	110300-00000	05	110310	Y	
		FY 2018 BUDGET TRANSFER	05	011000	89,139.00-	05	110310	05	110300-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011000	47,159.00-	05	110310	05	110300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	465,777.00	05	010010	05	110310	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	8,913.00	05	010010	05	110310	Y	
		** Increase in SL Allocation **			527,498.00						
05	110400-00000	V.P. INSTITUTIONAL REL & P.S.									
		FY 2018 BUDGET ALLOCATION	05	011000	570,076.00	05	010010	05	110400-00000	Y	
		FY 2018 BUDGET REDUCTION	05	011000	8,051.00-	05	110400-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	15,018.00	05	010010	05	110400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	8,276.00	05	010010	05	110400-00000	Y	
		** Increase in SL Allocation **			585,319.00						
05	110403	OFFICE OF INTERNATIONAL AFFAIRS									
		FY 2018 BUDGET REDUCTION	05	011000	53,448.00-	05	110403	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	51,072.00	05	010010	05	110403	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	177,376.00	05	010010	05	110403	Y	
		** Increase in SL Allocation **			175,000.00						
05	110500	VP - ACADEMIC AFFAIRS									
		FY 2018 BUDGET ALLOCATION	05	011000	19,871.00	05	010010	05	110500	Y	
		FY 2018 BUDGET TRANSFER	05	011000	5,007.00	05	112815	05	110500	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	662,802.00	05	010010	05	110500	Y	
		FY 2018 BUDGET TRANSFER	05	011000	101,979.00	05	111786-20000	05	110500	Y	
		FY 2018 BUDGET TRANSFER	05	011000	82,400.00-	05	110500	05	110508	Y	
		FY 2018 BUDGET TRANSFER	05	011000	179,483.00-	05	110500	05	110514	Y	
		FY 2018 BUDGET TRANSFER	05	011000	65,221.00	05	110140	05	110500	Y	
		** Increase in SL Allocation **			592,997.00						
05	110501-00000	CRI FACULTY									
		FY 2018 BUDGET ALLOCATION	05	011000	500,000.00	05	010010	05	110501-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	400,000.00	05	010010	05	110501-00000	Y	
		** Increase in SL Allocation **			900,000.00						
05	110501-12100	CRI-COLLEGE OF ARTS AND SCIENCE									
		FY 2018 BUDGET ALLOCATION	05	011000	58,667.00	05	010010	05	110501-12100	Y	
		** Increase in SL Allocation **			58,667.00						
05	110502	QUALITY ENHANCEMENT PLAN-STATE F									
		FY 2018 BUDGET ALLOCATION	05	011000	601.00	05	010010	05	110502	Y	
		FY 2018 BUDGET TRANSFER	05	011000	67,418.00-	05	110502	05	112666	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	144,401.00	05	010010	05	110502	Y	
		** Increase in SL Allocation **			77,584.00						

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05	110503	HONORS FACULTY & DEVELOPMENT FUN									
		FY 2018 BUDGET ALLOCATION	05	011000	85,000.00	05	010010	05	110503	Y	
		FY 2018 BUDGET REDUCTION	05	011000	85,000.00-	05	110503	05	010010	Y	
		** Decrease in SL Allocation **			0.00						
05	110504	COMPASS									
		FY 2018 BUDGET ALLOCATION	05	011000	2,467.00	05	010010	05	110504	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	123,381.00	05	010010	05	110504	Y	
		** Increase in SL Allocation **			125,848.00						
05	110508	ACADEMIC TECHNOLOGY									
		FY 2018 BUDGET TRANSFER	05	011000	82,400.00	05	110500	05	110508	Y	
		FY 2018 BUDGET TRANSFER	05	011000	44,570.00	05	111786-20000	05	110508	Y	
		** Increase in SL Allocation **			126,970.00						
05	110514	AVP-ACADEMIC FINANCIAL AFFAIRS									
		FY 2018 BUDGET TRANSFER	05	011000	179,483.00	05	110500	05	110514	Y	
		FY 2018 BUDGET TRANSFER	05	011000	35,030.00	05	110615	05	110514	Y	
		** Increase in SL Allocation **			214,513.00						
05	110515	ACADEMIC RESEARCH ACCOUNT									
		FY 2018 BUDGET TRANSFER	05	011000	90,508.00	05	112215-00000	05	110515	Y	
		** Increase in SL Allocation **			90,508.00						
05	110600-00000	OFFICE FOR STUDENT AFFAIRS									
		FY 2018 BUDGET REDUCTION	05	011000	1,101.00-	05	110600-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	4,211.00	05	010010	05	110600-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	173,023.00	05	010010	05	110600-00000	Y	
		** Increase in SL Allocation **			176,133.00						
05	110606	ENROLLMNT/RECRUIT MANAGEMENT CEN									
		FY 2018 BUDGET ALLOCATION	05	011000	30,561.00	05	010010	05	110606	Y	
		FY 2018 BUDGET TRANSFER	05	011000	25,561.00-	05	110606	05	111786-20000	Y	
		FY 2018 BUDGET TRANSFER	05	011000	58,996.00	05	112100-00000	05	110606	Y	
		** Increase in SL Allocation **			63,996.00						
05	110610-00000	CAREER EDUCATION & PLACEMENT									
		FY 2018 BUDGET REDUCTION	05	011000	10,931.00-	05	110610-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	207,297.00	05	010010	05	110610-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	3,958.00	05	010010	05	110610-00000	Y	
		** Increase in SL Allocation **			200,324.00						
05	110615	STUDENT FINANCIAL AID									
		FY 2018 BUDGET ALLOCATION	05	011000	10,879.00	05	010010	05	110615	Y	
		FY 2018 BUDGET TRANSFER	05	011000	31.00-	05	110615	05	110616	Y	
		FY 2018 BUDGET TRANSFER	05	011000	35,030.00-	05	110615	05	110514	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	332,020.00	05	010010	05	110615	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	110615	STUDENT FINANCIAL AID									
		FY 2018 BUDGET ALLOCATION	05	011000	38.00	05	010010	05	110615	Y	
		** Increase in SL Allocation **			307,876.00						
05	110616	UNDERGRAD. FIN. AID ADVISEMENT									
		FY 2018 BUDGET ALLOCATION	05	011000	1,703.00	05	010010	05	110616	Y	
		FY 2018 BUDGET TRANSFER	05	011000	31.00	05	110615	05	110616	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	155,934.00	05	010010	05	110616	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	2,132.00	05	010010	05	110616	Y	
		** Increase in SL Allocation **			159,800.00						
05	110701	KPVU									
		FY 2018 BUDGET ALLOCATION	05	011000	2,496.00	05	010010	05	110701	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	183,370.00	05	010010	05	110701	Y	
		** Increase in SL Allocation **			185,866.00						
05	110800	RESEARCH ADMINISTRATION									
		FY 2018 BUDGET ALLOCATION	05	011000	320,826.00	05	010010	05	110800	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	8,983.00	05	010010	05	110800	Y	
		** Increase in SL Allocation **			329,809.00						
05	111716	BENEFITS PAID BY STATE INSTRUCTI									
		FY 2018 BUDGET ALLOCATION	05	011000	3,135,926.00	05	010010	05	111716	Y	
		** Increase in SL Allocation **			3,135,926.00						
05	111717	BENEFITS PAID BY STATE RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	011000	289,827.00	05	010010	05	111717	Y	
		** Increase in SL Allocation **			289,827.00						
05	111718	BENEFITS PAID BY STATE PUBLIC SE									
		FY 2018 BUDGET ALLOCATION	05	011000	163,276.00	05	010010	05	111718	Y	
		** Increase in SL Allocation **			163,276.00						
05	111719	BENEFITS PAID BY STATE ACAD. SUP									
		FY 2018 BUDGET ALLOCATION	05	011000	368,304.00	05	010010	05	111719	Y	
		** Increase in SL Allocation **			368,304.00						
05	111720	BENEFITS PAID BY STATE STUD. SER									
		FY 2018 BUDGET ALLOCATION	05	011000	232,871.00	05	010010	05	111720	Y	
		** Increase in SL Allocation **			232,871.00						
05	111721	BENEFITS PAID BY STATE INST. SUP									
		FY 2018 BUDGET ALLOCATION	05	011000	539,768.00	05	010010	05	111721	Y	
		** Increase in SL Allocation **			539,768.00						
05	111722	BENEFITS PAID BY STATE PLANT									
		FY 2018 BUDGET ALLOCATION	05	011000	91,416.00	05	010010	05	111722	Y	
		** Increase in SL Allocation **			91,416.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	111723	BENEFITS PAID BY STATE SCH. FELL									
		FY 2018 BUDGET ALLOCATION	05	011000	1,018.00	05	010010	05	111723	Y	
		** Increase in SL Allocation **			1,018.00						
05	111781-00000	STATE-BUDGET RESERVE CONTINUING									
		FY 2018 BUDGET ALLOCATION	05	011000	1,327,572.00	05	010010	05	111781-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	1,097,142.00-	05	111781-00000	05	111781-00010	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	51,884.00	05	010010	05	111781-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	4,266.00-	05	111781-00000	05	111781-00020	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	51,884.00-	05	111781-00000	05	111781-00015	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	73,392.00-	05	111781-00000	05	111781-00025	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	31,934.00-	05	111781-00000	05	111781-00040	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	22,092.00-	05	111781-00000	05	111781-00015	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	26,501.00-	05	111781-00000	05	111781-00030	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	72,245.00-	05	111781-00000	05	111781-00035	Y	
		** Decrease in SL Allocation **			0.00						
05	111781-00010	STATE-BUDGET RESERVE INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	011000	1,097,142.00	05	111781-00000	05	111781-00010	Y	
		** Increase in SL Allocation **			1,097,142.00						
05	111781-00015	STATE-BUDGET RESERVE RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	011000	22,092.00	05	111781-00000	05	111781-00015	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	51,884.00	05	111781-00000	05	111781-00015	Y	
		** Increase in SL Allocation **			73,976.00						
05	111781-00020	STATE-BUDGET RESERVE PUBLIC SERV									
		FY 2018 BUDGET ALLOCATION	05	011000	4,266.00	05	111781-00000	05	111781-00020	Y	
		** Increase in SL Allocation **			4,266.00						
05	111781-00025	STATE-BUDGET RESERVE ACADEMIC SU									
		FY 2018 BUDGET ALLOCATION	05	011000	73,392.00	05	111781-00000	05	111781-00025	Y	
		** Increase in SL Allocation **			73,392.00						
05	111781-00030	STATE-BUDGET RESERVE STUDENT SER									
		FY 2018 BUDGET ALLOCATION	05	011000	26,501.00	05	111781-00000	05	111781-00030	Y	
		** Increase in SL Allocation **			26,501.00						
05	111781-00035	STATE-BUDGET RESERVE INSTITUTION									
		FY 2018 BUDGET ALLOCATION	05	011000	72,245.00	05	111781-00000	05	111781-00035	Y	
		** Increase in SL Allocation **			72,245.00						
05	111781-00040	STATE-BUDGET RESERVE OPERATION &									
		FY 2018 BUDGET ALLOCATION	05	011000	31,934.00	05	111781-00000	05	111781-00040	Y	
		** Increase in SL Allocation **			31,934.00						
05	111786-10000	PROVOST SALARY SAVING - FACULTY									
		FY 2018 BUDGET REDUCTION	05	011000	136,676.00-	05	111786-10000	05	010010	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	111786-10000	PROVOST SALARY SAVING - FACULTY									
		FY2018 BUDGET TRANSFER	05	011000	48,506.00-	05	111786-10000	05	111786-20000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	383,742.00	05	010010	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	011000	95,450.00	05	112500	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	011000	1,500.00	05	112501-00000	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	011000	107,100.00	05	112115-00000	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	011000	69,813.00	05	112240	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	011000	97,034.00	05	112250-00000	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	011000	414,138.00	05	111793	05	111786-10000	Y	
		** Increase in SL Allocation **			983,595.00						
05	111786-20000	PROVOST SALARY SAVING - STAFF									
		FY 2018 BUDGET TRANSFER	05	011000	7.00-	05	111786-20000	05	112400-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011000	44,570.00-	05	111786-20000	05	110508	Y	
		FY 2018 BUDGET TRANSFER	05	011000	101,979.00-	05	111786-20000	05	110500	Y	
		FY 2018 BUDGET TRANSFER	05	011000	25,561.00	05	110606	05	111786-20000	Y	
		FY 2018 BUDGET ALLOCATION	05	011000	132,105.00	05	010010	05	111786-20000	Y	
		FY2018 BUDGET TRANSFER	05	011000	48,506.00	05	111786-10000	05	111786-20000	Y	
		FY 2018 BUDGET TRANSFER	05	011000	59,616.00-	05	111786-20000	05	110140	Y	
		** Decrease in SL Allocation **			0.00						
05	111793	ADMINISTRATIVE REVIEW RESOURCE A									
		FY 2018 BUDGET ALLOCATION	05	011000	589,042.00	05	010010	05	111793	Y	
		FY 2018 BUDGET TRANSFER	05	011000	70,332.00-	05	111793	05	112143-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011000	41,072.00-	05	111793	05	112235	Y	
		FY 2018 BUDGET TRANSFER	05	011000	414,138.00-	05	111793	05	111786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	011000	63,500.00-	05	111793	05	112715-00000	Y	
		** Decrease in SL Allocation **			0.00						
05	111800	FICA - ACADEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	011000	79,179.00	05	010010	05	111800	Y	
		** Increase in SL Allocation **			79,179.00						
05	111801	FICA - INSTITUTIONAL SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	011000	251,998.00	05	010010	05	111801	Y	
		** Increase in SL Allocation **			251,998.00						
05	111802	FICA - INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	011000	219,762.00	05	010010	05	111802	Y	
		** Increase in SL Allocation **			219,762.00						
05	111803	FICA - OPERATION & MAINTENANCE									
		FY 2018 BUDGET ALLOCATION	05	011000	265.00	05	010010	05	111803	Y	
		** Increase in SL Allocation **			265.00						
05	111804	FICA - PUBLIC SERVICE									
		FY 2018 BUDGET ALLOCATION	05	011000	3,428.00	05	010010	05	111804	Y	
		** Increase in SL Allocation **			3,428.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	111805	FICA - RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	011000	35,672.00	05	010010	05	111805	Y	
		** Increase in SL Allocation **			35,672.00						
05	111806	FICA - STUDENT SERVICES									
		FY 2018 BUDGET ALLOCATION	05	011000	36,966.00	05	010010	05	111806	Y	
		** Increase in SL Allocation **			36,966.00						
05	111810	LONGEVITY - ACADEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	011000	58,393.00	05	010010	05	111810	Y	
		** Increase in SL Allocation **			58,393.00						
05	111811	LONGEVITY - INSTITUTIONAL SUPPOR									
		FY 2018 BUDGET ALLOCATION	05	011000	140,421.00	05	010010	05	111811	Y	
		** Increase in SL Allocation **			140,421.00						
05	111812	LONGEVITY - INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	011000	70,340.00	05	010010	05	111812	Y	
		** Increase in SL Allocation **			70,340.00						
05	111813	LONGEVITY - OPERATION & MAINTENA									
		FY 2018 BUDGET ALLOCATION	05	011000	112,899.00	05	010010	05	111813	Y	
		** Increase in SL Allocation **			112,899.00						
05	111814	LONGEVITY - PUBLIC SERVICE									
		FY 2018 BUDGET ALLOCATION	05	011000	56,677.00	05	010010	05	111814	Y	
		** Increase in SL Allocation **			56,677.00						
05	111815	LONGEVITY - RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	011000	68,307.00	05	010010	05	111815	Y	
		** Increase in SL Allocation **			68,307.00						
05	111816	LONGEVITY - STUDENT SERVICES									
		FY 2018 BUDGET ALLOCATION	05	011000	60,307.00	05	010010	05	111816	Y	
		** Increase in SL Allocation **			60,307.00						
05	111820	ORP - ACADEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	011000	46,189.00	05	010010	05	111820	Y	
		** Increase in SL Allocation **			46,189.00						
05	111821	ORP - INSTITUTIONAL SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	011000	53,732.00	05	010010	05	111821	Y	
		** Increase in SL Allocation **			53,732.00						
05	111822	ORP - INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	011000	203,885.00	05	010010	05	111822	Y	
		** Increase in SL Allocation **			203,885.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	111823	ORP - OPERATION & MAINTENANCE									
		FY 2018 BUDGET ALLOCATION	05	011000	1,000.00	05	010010	05	111823	Y	
		** Increase in SL Allocation **			1,000.00						
05	111824	ORP - PUBLIC SERVICE									
		FY 2018 BUDGET ALLOCATION	05	011000	7,125.00	05	010010	05	111824	Y	
		** Increase in SL Allocation **			7,125.00						
05	111825	ORP - RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	011000	42,052.00	05	010010	05	111825	Y	
		** Increase in SL Allocation **			42,052.00						
05	111826	ORP - STUDENT SERVICES									
		FY 2018 BUDGET ALLOCATION	05	011000	3,383.00	05	010010	05	111826	Y	
		** Increase in SL Allocation **			3,383.00						
05	111830	SGIP - ACADEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	011000	612,411.00	05	010010	05	111830	Y	
		** Increase in SL Allocation **			612,411.00						
05	111831	SGIP - INSTITUTIONAL SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	011000	1,106,312.00	05	010010	05	111831	Y	
		** Increase in SL Allocation **			1,106,312.00						
05	111832	SGIP - INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	011000	4,092,850.00	05	010010	05	111832	Y	
		** Increase in SL Allocation **			4,092,850.00						
05	111833	SGIP - OPERATION MAINTENANCE									
		FY 2018 BUDGET ALLOCATION	05	011000	187,534.00	05	010010	05	111833	Y	
		** Increase in SL Allocation **			187,534.00						
05	111834	SGIP - PUBLIC SERVICES									
		FY 2018 BUDGET ALLOCATION	05	011000	292,303.00	05	010010	05	111834	Y	
		** Increase in SL Allocation **			292,303.00						
05	111835	SGIP - RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	011000	515,711.00	05	010010	05	111835	Y	
		** Increase in SL Allocation **			515,711.00						
05	111836	SGIP - STUDENT SERVICES									
		FY 2018 BUDGET ALLOCATION	05	011000	463,869.00	05	010010	05	111836	Y	
		** Increase in SL Allocation **			463,869.00						
05	111840	TRS - ACADEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	011000	17,498.00	05	010010	05	111840	Y	
		** Increase in SL Allocation **			17,498.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	111841	TRS - INSTITUTIONAL SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	011000	164,163.00	05	010010	05	111841	Y	
		** Increase in SL Allocation **			164,163.00						
05	111842	TRS - INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	011000	124,320.00	05	010010	05	111842	Y	
		** Increase in SL Allocation **			124,320.00						
05	111843	TRS - OPERATION & MAINTENANCE									
		FY 2018 BUDGET ALLOCATION	05	011000	26,822.00	05	010010	05	111843	Y	
		** Increase in SL Allocation **			26,822.00						
05	111845	TRS - RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	011000	11,587.00	05	010010	05	111845	Y	
		** Increase in SL Allocation **			11,587.00						
05	111846	TRS - STUDENT SERVICES									
		FY 2018 BUDGET ALLOCATION	05	011000	23,879.00	05	010010	05	111846	Y	
		** Increase in SL Allocation **			23,879.00						
05	111847	TRS CARE									
		FY 2018 BUDGET ALLOCATION	05	011000	29,000.00	05	010010	05	111847	Y	
		** Increase in SL Allocation **			29,000.00						
05	111848	TRS SURC									
		FY 2018 BUDGET ALLOCATION	05	011000	5,000.00	05	010010	05	111848	Y	
		** Increase in SL Allocation **			5,000.00						
05	111849	TRS 90									
		FY 2018 BUDGET ALLOCATION	05	011000	60,000.00	05	010010	05	111849	Y	
		** Increase in SL Allocation **			60,000.00						
05	111850	WCI - ACADEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	011000	6,955.00	05	010010	05	111850	Y	
		** Increase in SL Allocation **			6,955.00						
05	111851	WCI - INSTITUTIONAL SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	011000	11,164.00	05	010010	05	111851	Y	
		** Increase in SL Allocation **			11,164.00						
05	111852	WCI - INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	011000	66,613.00	05	010010	05	111852	Y	
		** Increase in SL Allocation **			66,613.00						
05	111853	WCI - OPERATION & MAINTENANCE									
		FY 2018 BUDGET ALLOCATION	05	011000	3,535.00	05	010010	05	111853	Y	
		** Increase in SL Allocation **			3,535.00						

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05	111854	WCI - PUBLIC SERVICE									
		FY 2018 BUDGET ALLOCATION	05	011000	2,119.00	05	010010	05	111854	Y	
		** Increase in SL Allocation **			2,119.00						
05	111855	WCI - RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	011000	2,789.00	05	010010	05	111855	Y	
		** Increase in SL Allocation **			2,789.00						
05	111856	WCI - STUDENT SERVICES									
		FY 2018 BUDGET ALLOCATION	05	011000	3,733.00	05	010010	05	111856	Y	
		** Increase in SL Allocation **			3,733.00						
05	111858	UCI-ACADEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	011000	15,490.00	05	010010	05	111858	Y	
		** Increase in SL Allocation **			15,490.00						
05	111859	UCI-INSTITUTIONAL SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	011000	38,070.00	05	010010	05	111859	Y	
		** Increase in SL Allocation **			38,070.00						
05	111860	UCI-INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	011000	46,535.00	05	010010	05	111860	Y	
		** Increase in SL Allocation **			46,535.00						
05	111861	UCI-OPERATION AND MAINTENANCE									
		FY 2018 BUDGET ALLOCATION	05	011000	18,181.00	05	010010	05	111861	Y	
		** Increase in SL Allocation **			18,181.00						
05	111862	UCI-PUBLIC SERVICE									
		FY 2018 BUDGET ALLOCATION	05	011000	226.00	05	010010	05	111862	Y	
		** Increase in SL Allocation **			226.00						
05	111863	UCI-RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	011000	4,889.00	05	010010	05	111863	Y	
		** Increase in SL Allocation **			4,889.00						
05	111864	UCI-STUDENT SERVICES									
		FY 2018 BUDGET ALLOCATION	05	011000	8,335.00	05	010010	05	111864	Y	
		** Increase in SL Allocation **			8,335.00						
05	111900	LUMP SUM - ACADEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	011000	21,428.00	05	010010	05	111900	Y	
		** Increase in SL Allocation **			21,428.00						
05	111901	LUMP SUM - INSTITUTIONAL SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	011000	21,428.00	05	010010	05	111901	Y	
		** Increase in SL Allocation **			21,428.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	111902	LUMP SUM - INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	011000	21,428.00	05	010010	05	111902	Y	
		** Increase in SL Allocation **			21,428.00						
05	111903	LUMP SUM - OPERATION & MAINTENEN									
		FY 2018 BUDGET ALLOCATION	05	011000	21,429.00	05	010010	05	111903	Y	
		** Increase in SL Allocation **			21,429.00						
05	111904	LUMP SUM - PUBLIC SERVICE									
		FY 2018 BUDGET ALLOCATION	05	011000	21,429.00	05	010010	05	111904	Y	
		** Increase in SL Allocation **			21,429.00						
05	111905	LUMP SUM - RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	011000	21,429.00	05	010010	05	111905	Y	
		** Increase in SL Allocation **			21,429.00						
05	111906	LUMP SUM - STUDENT SERVICES									
		FY 2018 BUDGET ALLOCATION	05	011000	21,429.00	05	010010	05	111906	Y	
		** Increase in SL Allocation **			21,429.00						
05	111960	GIP SUPPLEMENTAL - ACADEMIC SUPP									
		FY 2018 BUDGET ALLOCATION	05	011000	26,483.00	05	010010	05	111960	Y	
		** Increase in SL Allocation **			26,483.00						
05	111961	GIP SUPPLEMENTAL - INSTITUTIONAL									
		FY 2018 BUDGET ALLOCATION	05	011000	39,979.00	05	010010	05	111961	Y	
		** Increase in SL Allocation **			39,979.00						
05	111962	GIP SUPPLEMENTAL - INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	011000	255,725.00	05	010010	05	111962	Y	
		** Increase in SL Allocation **			255,725.00						
05	111963	GIP SUPPLEMENTAL - OPERATION AND									
		FY 2018 BUDGET ALLOCATION	05	011000	8,518.00	05	010010	05	111963	Y	
		** Increase in SL Allocation **			8,518.00						
05	111964	GIP SUPPLEMENTAL - PUBLIC SERVIC									
		FY 2018 BUDGET ALLOCATION	05	011000	15,224.00	05	010010	05	111964	Y	
		** Increase in SL Allocation **			15,224.00						
05	111965	GIP SUPPLEMENTAL - RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	011000	22,006.00	05	010010	05	111965	Y	
		** Increase in SL Allocation **			22,006.00						
05	111966	GIP SUPPLEMENTAL - STUDENT SERVI									
		FY 2018 BUDGET ALLOCATION	05	011000	17,344.00	05	010010	05	111966	Y	
		** Increase in SL Allocation **			17,344.00						

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05	111967	GIP SUPPLEMENTAL - SCHOLARSHIPS									
		FY 2018 BUDGET ALLOCATION	05	011000	154.00	05	010010	05	111967	Y	
		** Increase in SL Allocation **			154.00						
05	112000	COLLEGE OF ARTS SCIENCE-GRAD. IN									
		FY 2018 BUDGET ALLOCATION	05	011200	9,140.00	05	010010	05	112000	Y	
		** Increase in SL Allocation **			9,140.00						
05	112020	COLLEGE OF ENGINEERING-GRAD INCR									
		FY 2018 BUDGET ALLOCATION	05	011200	120,558.00	05	010010	05	112020	Y	
		** Increase in SL Allocation **			120,558.00						
05	112030	COLLEGE OF EDUCATION-GRAD INCRE									
		FY 2018 BUDGET ALLOCATION	05	011200	272,682.00	05	010010	05	112030	Y	
		** Increase in SL Allocation **			272,682.00						
05	112040	COLLEGE OF BUSINESS -GRAD. INCRE									
		FY 2018 BUDGET ALLOCATION	05	011200	125,352.00	05	010010	05	112040	Y	
		** Increase in SL Allocation **			125,352.00						
05	112050	COLLEGE OF ACHITECTURE-GRAD INCR									
		FY 2018 BUDGET ALLOCATION	05	011200	42,204.00	05	010010	05	112050	Y	
		** Increase in SL Allocation **			42,204.00						
05	112060	COLLEGE OF NURSING-GRAD INCRE									
		FY 2018 BUDGET ALLOCATION	05	011200	86,814.00	05	010010	05	112060	Y	
		** Increase in SL Allocation **			86,814.00						
05	112070	CAHS GRADUATE INCREMENTAL									
		FY 2018 BUDGET ALLOCATION	05	011200	47,520.00	05	010010	05	112070	Y	
		** Increase in SL Allocation **			47,520.00						
05	112090	SCHOOL OF JUVENILE JUS-GRAD INCR									
		FY 2018 BUDGET ALLOCATION	05	011200	39,836.00	05	010010	05	112090	Y	
		** Increase in SL Allocation **			39,836.00						
05	112100-00000	COLLEGE OF ARTS & SCIENCES									
		FY 2018 BUDGET ALLOCATION	05	011200	3,087.00	05	010010	05	112100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	405,032.00	05	010010	05	112100-00000	Y	
		FY 2018 BUDGET REDUCTION	05	011200	98,131.00-	05	112100-00000	05	010010	Y	
		FY 2018 BUDGET TRANSFER	05	011200	58,996.00-	05	112100-00000	05	110606	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	7,899.00	05	010010	05	112100-00000	Y	
		** Increase in SL Allocation **			258,891.00						
05	112110	DEPT. OF MUSIC & THEATRE									
		FY 2018 BUDGET ALLOCATION	05	011200	375,188.00	05	010010	05	112110	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	5,177.00	05	010010	05	112110	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	112110	DEPT. OF MUSIC & THEATRE									
		FY 2018 BUDGET ALLOCATION	05	011200	11,518.00	05	010010	05	112110	Y	
		** Increase in SL Allocation **			391,883.00						
05	112115-00000	DEPT. OF BIOLOGY									
		FY 2018 BUDGET ALLOCATION	05	011200	653,755.00	05	010010	05	112115-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011200	107,100.00-	05	112115-00000	05	111786-10000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	15,156.00	05	010010	05	112115-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011200	107,100.00	05	112620-00000	05	112115-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	11,463.00	05	010010	05	112115-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,000.00	05	010010	05	112115-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	7.00	05	010010	05	112115-00000	Y	
		** Increase in SL Allocation **			681,381.00						
05	112120-00000	DEPT. OF CHEMISTRY									
		FY 2018 BUDGET ALLOCATION	05	011200	11,281.00	05	010010	05	112120-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	21,175.00	05	010010	05	112120-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	778,907.00	05	010010	05	112120-00000	Y	
		** Increase in SL Allocation **			811,363.00						
05	112123-00000	LANGUAGES & COMMUNICATION									
		FY 2018 BUDGET ALLOCATION	05	011200	10,853.00	05	010010	05	112123-00000	Y	
		FY 2018 SWAP E&G FOR AUF	05	011200	380,889.00-	05	112123-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,001,392.00	05	010010	05	112123-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	16,269.00	05	010010	05	112123-00000	Y	
		** Increase in SL Allocation **			647,625.00						
05	112135-00000	DEPARTMENT OF MATHEMATICS									
		FY 2018 BUDGET ALLOCATION	05	011200	10,229.00	05	010010	05	112135-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	825,914.00	05	010010	05	112135-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	14,672.00	05	010010	05	112135-00000	Y	
		** Increase in SL Allocation **			850,815.00						
05	112140-00000	DEPARTMENT OF PHYSICS									
		FY 2018 BUDGET ALLOCATION	05	011200	10,410.00	05	010010	05	112140-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	491,025.00	05	010010	05	112140-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	6,905.00	05	010010	05	112140-00000	Y	
		** Increase in SL Allocation **			508,340.00						
05	112143-00000	DIV. OF SOCIAL WORK, BEHAV.									
		FY 2018 BUDGET ALLOCATION	05	011200	6,000.00	05	010010	05	112143-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011200	70,332.00	05	111793	05	112143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,111,991.00	05	010010	05	112143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	11,176.00	05	010010	05	112143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	17,263.00	05	010010	05	112143-00000	Y	
		** Increase in SL Allocation **			1,216,762.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	112146-00000	SOCIAL WORK PROGRAM									
		FY 2018 BUDGET ALLOCATION	05	011200	4,080.00	05	010010	05	112146-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	313,782.00	05	010010	05	112146-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	5,740.00	05	010010	05	112146-00000	Y	
		** Increase in SL Allocation **			323,602.00						
05	112160	ARMY-ROTC									
		FY 2018 BUDGET ALLOCATION	05	011200	33,699.00	05	010010	05	112160	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	898.00	05	010010	05	112160	Y	
		** Increase in SL Allocation **			34,597.00						
05	112165	NAVY-ROTC									
		FY 2018 BUDGET ALLOCATION	05	011200	898.00	05	010010	05	112165	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	30,160.00	05	010010	05	112165	Y	
		** Increase in SL Allocation **			31,058.00						
05	112200-00000	COLLEGE OF ENGINEERING									
		FY 2018 BUDGET ALLOCATION	05	011200	6,585.00	05	010010	05	112200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	602,961.00	05	010010	05	112200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	13,042.00	05	010010	05	112200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	3.00	05	010010	05	112200-00000	Y	
		** Increase in SL Allocation **			622,591.00						
05	112215-00000	DEPT. OF CHEMICAL ENGINEERING									
		FY 2018 BUDGET ALLOCATION	05	011200	663,811.00	05	010010	05	112215-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011200	90,508.00-	05	112215-00000	05	110515	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	11,332.00	05	010010	05	112215-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	9,047.00	05	010010	05	112215-00000	Y	
		** Increase in SL Allocation **			593,682.00						
05	112220-00000	DEPT OF CIVIL & ENVIRONMENTAL EN									
		FY 2018 BUDGET ALLOCATION	05	011200	13,432.00	05	010010	05	112220-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	528,426.00	05	010010	05	112220-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	9,741.00	05	010010	05	112220-00000	Y	
		** Increase in SL Allocation **			551,599.00						
05	112225-00000	DEPT. OF ELEC. ENGINEERING									
		FY 2018 BUDGET ALLOCATION	05	011200	5,000.00	05	010010	05	112225-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	778,774.00	05	010010	05	112225-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	12,808.00	05	010010	05	112225-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	13,601.00	05	010010	05	112225-00000	Y	
		** Increase in SL Allocation **			810,183.00						
05	112235	DEPT. OF MECH. ENGINEERING									
		FY 2018 BUDGET ALLOCATION	05	011200	12,788.00	05	010010	05	112235	Y	
		FY 2018 BUDGET TRANSFER	05	011200	41,072.00	05	111793	05	112235	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	762,470.00	05	010010	05	112235	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	112235	DEPT. OF MECH. ENGINEERING									
		FY 2018 BUDGET ALLOCATION	05	011200	15,697.00	05	010010	05	112235	Y	
		** Increase in SL Allocation **			832,027.00						
05	112240	DEPT. OF ENGR. TECHNOLOGY									
		FY 2018 BUDGET ALLOCATION	05	011200	11,116.00	05	010010	05	112240	Y	
		FY 2018 BUDGET TRANSFER	05	011200	69,813.00-	05	112240	05	111786-10000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	8,437.00	05	010010	05	112240	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	613,175.00	05	010010	05	112240	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	4,891.00	05	010010	05	112240	Y	
		** Increase in SL Allocation **			567,806.00						
05	112250-00000	DEPT. OF COMPUTER SCIENCE									
		FY 2018 BUDGET ALLOCATION	05	011200	16,406.00	05	010010	05	112250-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011200	97,034.00-	05	112250-00000	05	111786-10000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	877,983.00	05	010010	05	112250-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	12,089.00	05	010010	05	112250-00000	Y	
		** Increase in SL Allocation **			809,444.00						
05	112300-00000	COLLEGE OF EDUCATION									
		FY 2018 BUDGET ALLOCATION	05	011200	176,505.00	05	010010	05	112300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	3,100.00	05	010010	05	112300-00000	Y	
		** Increase in SL Allocation **			179,605.00						
05	112325-00000	HEALTH AND HUMAN PERFORMANCE									
		FY 2018 BUDGET ALLOCATION	05	011200	771,936.00	05	010010	05	112325-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	5,715.00	05	010010	05	112325-00000	Y	
		** Increase in SL Allocation **			777,651.00						
05	112330-00000	EDUCATIONAL LEADERSHIP & COUNSEL									
		FY 2018 BUDGET ALLOCATION	05	011200	10,210.00	05	010010	05	112330-00000	Y	
		FY 2018 SWAP E&G FOR AUF	05	011200	8,730.00-	05	112330-00000	05	010010	Y	
		FY 2018 SWAP E&G FOR AUF	05	011200	251,451.00-	05	112330-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	5,000.00	05	010010	05	112330-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011200	113,144.00	05	110140	05	112330-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	670,696.00	05	010010	05	112330-00000	Y	
		** Increase in SL Allocation **			538,869.00						
05	112330-00001	ED, LEADER, & COUNSELING SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	011200	273,620.00	05	010010	05	112330-00001	Y	
		** Increase in SL Allocation **			273,620.00						
05	112335	STUDENT TEACHING & FIELD EXPERIE									
		FY 2018 BUDGET ALLOCATION	05	011200	45,000.00	05	010010	05	112335	Y	
		** Increase in SL Allocation **			45,000.00						
05	112340	TEACHER CERTIFICATION									
		FY 2018 BUDGET ALLOCATION	05	011200	57,000.00	05	010010	05	112340	Y	
		** Increase in SL Allocation **			57,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	112400-00000	COLLEGE OF BUSINESS DEAN'S OFFIC									
		FY 2018 BUDGET ALLOCATION	05	011200	212,491.00	05	010010	05	112400-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011200	7.00	05	111786-20000	05	112400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	7,074.00	05	010010	05	112400-00000	Y	
		** Increase in SL Allocation **			219,572.00						
05	112405-00000	ACCOUNTING, FINANCE, & MIS									
		FY 2018 BUDGET ALLOCATION	05	011200	17,783.00	05	010010	05	112405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,141,922.00	05	010010	05	112405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	22,518.00	05	010010	05	112405-00000	Y	
		** Increase in SL Allocation **			1,182,223.00						
05	112440-00000	DEPARTMENT OF MANAGEMENT & MKTNG									
		FY 2018 BUDGET ALLOCATION	05	011200	21,392.00	05	010010	05	112440-00000	Y	
		FY 2018 BUDGET REDUCTION	05	011200	60,792.00-	05	112440-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	14,899.00	05	010010	05	112440-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,036,056.00	05	010010	05	112440-00000	Y	
		** Increase in SL Allocation **			1,011,555.00						
05	112500	NW CAMPUS - ACADEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	011200	356,728.00	05	010010	05	112500	Y	
		FY 2018 BUDGET TRANSFER	05	011200	95,450.00-	05	112500	05	111786-10000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	4,007.00	05	010010	05	112500	Y	
		** Increase in SL Allocation **			265,285.00						
05	112501-00000	NW CAMPUS - INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	011200	1,500.00	05	010010	05	112501-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011200	1,500.00-	05	112501-00000	05	111786-10000	Y	
		** Decrease in SL Allocation **			0.00						
05	112501-12620	NW/COLLEGE OF NURSING									
		FY 2018 BUDGET ALLOCATION	05	011200	1,286.00	05	010010	05	112501-12620	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,715.00	05	010010	05	112501-12620	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	85,732.00	05	010010	05	112501-12620	Y	
		** Increase in SL Allocation **			88,733.00						
05	112600	COLLEGE OF NURSING									
		FY 2018 BUDGET ALLOCATION	05	011200	6,731.00	05	010010	05	112600	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	337,121.00	05	010010	05	112600	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	3,168.00	05	010010	05	112600	Y	
		** Increase in SL Allocation **			347,020.00						
05	112620-00000	DEPARTMENT OF NURSING									
		FY 2018 BUDGET TRANSFER	05	011200	107,100.00-	05	112620-00000	05	112115-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	6.00	05	010010	05	112620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,483,198.00	05	010010	05	112620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	14,427.00	05	010010	05	112620-00000	Y	

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05	112620-00000	DEPARTMENT OF NURSING									
		FY 2018 BUDGET ALLOCATION	05	011200	30,403.00	05	010010	05	112620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	13,000.00	05	010010	05	112620-00000	Y	
		** Increase in SL Allocation **			1,433,934.00						
05	112650-00000	SUMMER SCHOOL SALARIES									
		FY 2018 BUDGET ALLOCATION	05	011200	881,314.00	05	010010	05	112650-00000	Y	
		** Increase in SL Allocation **			881,314.00						
05	112665	UNALLOCATED LAB									
		FY 2018 BUDGET ALLOCATION	05	011200	140,000.00	05	010010	05	112665	Y	
		** Increase in SL Allocation **			140,000.00						
05	112666	CNTR FOR TEACHING EXCL & DIST LE									
		FY 2018 BUDGET ALLOCATION	05	011200	87,456.00	05	010010	05	112666	Y	
		FY 2018 BUDGET TRANSFER	05	011200	67,418.00	05	110502	05	112666	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,934.00	05	010010	05	112666	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,323.00	05	010010	05	112666	Y	
		** Increase in SL Allocation **			158,131.00						
05	112700-00000	COLLEGE OF AGR & HUMAN SCIENCE									
		FY 2018 BUDGET ALLOCATION	05	011200	914.00	05	010010	05	112700-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	3,843.00	05	010010	05	112700-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	147,751.00	05	010010	05	112700-00000	Y	
		** Increase in SL Allocation **			152,508.00						
05	112715-00000	DEPT- AG. NUTRITION & HUMAN ECOL									
		FY 2018 BUDGET ALLOCATION	05	011200	8,164.00	05	010010	05	112715-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011200	60,182.00-	05	112715-00000	05	112715-82203	Y	
		FY 2018 BUDGET TRANSFER	05	011200	481,584.00-	05	112715-00000	05	112715-82204	Y	
		FY 2018 BUDGET TRANSFER	05	011200	66,041.00-	05	112715-00000	05	112715-82103	Y	
		FY 2018 BUDGET TRANSFER	05	011200	440,903.00-	05	112715-00000	05	112715-82104	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	14,905.00	05	010010	05	112715-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011200	63,500.00	05	111793	05	112715-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	962,141.00	05	010010	05	112715-00000	Y	
		** Decrease in SL Allocation **			0.00						
05	112715-82103	CARC QUALIFIED EDUCATIONAL MATCH									
		FY 2018 BUDGET TRANSFER	05	011200	66,041.00	05	112715-00000	05	112715-82103	Y	
		** Increase in SL Allocation **			66,041.00						
05	112715-82104	CARC QUALIFIED EDUCATIONAL MATCH									
		FY 2018 BUDGET TRANSFER	05	011200	440,903.00	05	112715-00000	05	112715-82104	Y	
		** Increase in SL Allocation **			440,903.00						
05	112715-82203	CEP QUAALIFIED EDUCATIONAL MATCH									
		FY 2018 BUDGET TRANSFER	05	011200	60,182.00	05	112715-00000	05	112715-82203	Y	
		** Increase in SL Allocation **			60,182.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	112715-82204	CEPR QUALIFIED EDUCATIONAL MATCH									
		FY 2018 BUDGET TRANSFER	05	011200	481,584.00	05	112715-00000	05	112715-82204	Y	
		** Increase in SL Allocation **			481,584.00						
05	112805	DEVELOPMETAL EDUCATION INSTRUCTI									
		FY 2018 BUDGET ALLOCATION	05	011200	2,615.00	05	010010	05	112805	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	165,686.00	05	010010	05	112805	Y	
		** Increase in SL Allocation **			168,301.00						
05	112810	DEVELOPMETAL EDUCATION - WRITING									
		FY 2018 BUDGET ALLOCATION	05	011200	403.00	05	010010	05	112810	Y	
		FY 2018 BUDGET REDUCTION	05	011200	18,946.00-	05	112810	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	82,822.00	05	010010	05	112810	Y	
		** Increase in SL Allocation **			64,279.00						
05	112815	DEV/ED INSTRUCTION - MATH									
		FY 2018 BUDGET ALLOCATION	05	011200	888.00	05	010010	05	112815	Y	
		FY 2018 BUDGET REDUCTION	05	011200	43,450.00-	05	112815	05	010010	Y	
		FY 2018 BUDGET TRANSFER	05	011200	5,007.00-	05	112815	05	110500	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	319,882.00	05	010010	05	112815	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	2,332.00	05	010010	05	112815	Y	
		** Increase in SL Allocation **			274,645.00						
05	112900	THE SCHOOL OF ARCHITECTURE									
		FY 2018 BUDGET ALLOCATION	05	011200	265,808.00	05	010010	05	112900	Y	
		FY 2018 BUDGET TRANSFER	05	011200	9,490.00-	05	112900	05	112903	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	3,420.00	05	010010	05	112900	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	7,232.00	05	010010	05	112900	Y	
		** Increase in SL Allocation **			266,970.00						
05	112903	ARCHITECTURE PROGRAM									
		FY 2018 BUDGET ALLOCATION	05	011200	9,627.00	05	010010	05	112903	Y	
		FY 2018 BUDGET TRANSFER	05	011200	16,004.00-	05	112903	05	112905	Y	
		FY 2018 BUDGET TRANSFER	05	011200	8.00-	05	112903	05	112907	Y	
		FY 2018 BUDGET TRANSFER	05	011200	9,490.00	05	112900	05	112903	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	778,373.00	05	010010	05	112903	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	2,760.00	05	010010	05	112903	Y	
		** Increase in SL Allocation **			784,238.00						
05	112905	THE ART PROGRAM									
		FY 2018 BUDGET ALLOCATION	05	011200	4,768.00	05	010010	05	112905	Y	
		FY 2018 BUDGET TRANSFER	05	011200	16,004.00	05	112903	05	112905	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	252,763.00	05	010010	05	112905	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	2,738.00	05	010010	05	112905	Y	
		** Increase in SL Allocation **			276,273.00						
05	112907	BS CONSTRUCTION SCIENCE									
		FY 2018 BUDGET TRANSFER	05	011200	8.00	05	112903	05	112907	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	112907	BS CONSTRUCTION SCIENCE									
		FY 2018 BUDGET ALLOCATION	05	011200	8.00	05	010010	05	112907	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	100,000.00	05	010010	05	112907	Y	
		** Increase in SL Allocation **			100,016.00						
05	112908	ARCHITECTURE PRINTING & PLOTTING									
		FY 2018 BUDGET ALLOCATION	05	011200	22,213.00	05	010010	05	112908	Y	
		** Increase in SL Allocation **			22,213.00						
05	112950	DEPT. OF JUVENILE JUSTICE STUDIE									
		FY 2018 BUDGET ALLOCATION	05	011200	8,134.00	05	010010	05	112950	Y	
		FY 2018 BUDGET TRANSFER	05	011200	8,604.00-	05	112950	05	112955	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	470.00	05	010010	05	112950	Y	
		** Decrease in SL Allocation **			0.00						
05	112952	SCHOOL OF JUVENILE JUSTICE AND P									
		FY 2018 BUDGET ALLOCATION	05	011200	580,000.00	05	010010	05	112952	Y	
		** Increase in SL Allocation **			580,000.00						
05	112953	DEPT. OF JUVENILE JUSTICE STUDIE									
		FY 2018 BUDGET ALLOCATION	05	011200	364,924.00	05	010010	05	112953	Y	
		** Increase in SL Allocation **			364,924.00						
05	112954	DEPARTMENT OF PSYCHOLOGY									
		FY 2018 BUDGET ALLOCATION	05	011200	136,958.00	05	010010	05	112954	Y	
		** Increase in SL Allocation **			136,958.00						
05	112955	PSYCHOLOGY UNDERGRAD									
		FY 2018 BUDGET ALLOCATION	05	011200	2,174.00	05	010010	05	112955	Y	
		FY 2018 BUDGET TRANSFER	05	011200	8,604.00	05	112950	05	112955	Y	
		FY 2018 BUDGET TRANSFER	05	011200	43,863.00	05	112960	05	112955	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	1,794.00	05	010010	05	112955	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	100,000.00	05	010010	05	112955	Y	
		** Increase in SL Allocation **			156,435.00						
05	112960	CLINICAL ADOLESCENT PSYCHOLOGY									
		FY 2018 BUDGET ALLOCATION	05	011200	1,199.00	05	010010	05	112960	Y	
		FY 2018 BUDGET TRANSFER	05	011200	43,863.00-	05	112960	05	112955	Y	
		FY 2018 BUDGET ALLOCATION	05	011200	465,896.00	05	010010	05	112960	Y	
		** Increase in SL Allocation **			423,232.00						
05	115100-00000	RESEARCH ADMINISTRATION									
		FY 2018 BUDGET ALLOCATION	05	011500	341,601.00	05	010010	05	115100-00000	Y	
		FY 2018 SWAP E&G FOR AUF	05	011500	352,435.00-	05	115100-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011500	9,187.00	05	010010	05	115100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011500	1,647.00	05	010010	05	115100-00000	Y	
		** Decrease in SL Allocation **			0.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	115216-00000	SPITEMS CARC FY 2018									
		FY 2018 BUDGET ALLOCATION	05	011520	1,210,052.00	05	010010	05	115216-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011520	318,376.00-	05	115216-00000	05	115216-00001	Y	
		FY 2018 BUDGET TRANSFER	05	011520	63,074.00-	05	115216-00000	05	115216-00301	Y	
		FY 2018 BUDGET TRANSFER	05	011520	133,373.00-	05	115216-00000	05	115216-00801	Y	
		FY 2018 BUDGET TRANSFER	05	011520	134,440.00-	05	115216-00000	05	115216-00601	Y	
		FY 2018 BUDGET TRANSFER	05	011520	137,999.00-	05	115216-00000	05	115216-00501	Y	
		FY 2018 BUDGET TRANSFER	05	011520	23,045.00-	05	115216-00000	05	115216-00401	Y	
		FY 2018 BUDGET TRANSFER	05	011520	148,070.00-	05	115216-00000	05	115216-00701	Y	
		FY 2018 BUDGET TRANSFER	05	011520	43,164.00-	05	115216-00000	05	115216-01001	Y	
		FY 2018 BUDGET TRANSFER	05	011520	29,742.00-	05	115216-00000	05	115216-00101	Y	
		FY 2018 BUDGET TRANSFER	05	011520	178,769.00-	05	115216-00000	05	115216-00201	Y	
		** Decrease in SL Allocation **			0.00						
05	115216-00001	SPITEMS CARC ADMINISTRATION FY 2									
		FY 2018 BUDGET TRANSFER	05	011520	318,376.00	05	115216-00000	05	115216-00001	Y	
		** Increase in SL Allocation **			318,376.00						
05	115216-00101	SPITEMS CARC MKTG COMM PLAN & IT									
		FY 2018 BUDGET TRANSFER	05	011520	29,742.00	05	115216-00000	05	115216-00101	Y	
		** Increase in SL Allocation **			29,742.00						
05	115216-00201	SPITEMS CARC ANIMAL RESEARCH FY2									
		FY 2018 BUDGET TRANSFER	05	011520	178,769.00	05	115216-00000	05	115216-00201	Y	
		** Increase in SL Allocation **			178,769.00						
05	115216-00301	SPITEMS CARC INT'L GOAT RES. FY2									
		FY 2018 BUDGET TRANSFER	05	011520	63,074.00	05	115216-00000	05	115216-00301	Y	
		** Increase in SL Allocation **			63,074.00						
05	115216-00401	SPITEMS CARC POULTRY CENTER FY 2									
		FY 2018 BUDGET TRANSFER	05	011520	23,045.00	05	115216-00000	05	115216-00401	Y	
		** Increase in SL Allocation **			23,045.00						
05	115216-00501	SPITEMS CARC FOOD SYS. RES. FY 2									
		FY 2018 BUDGET TRANSFER	05	011520	137,999.00	05	115216-00000	05	115216-00501	Y	
		** Increase in SL Allocation **			137,999.00						
05	115216-00601	SPITEMS CARC PLANT SYSTEMS FY 20									
		FY 2018 BUDGET TRANSFER	05	011520	134,440.00	05	115216-00000	05	115216-00601	Y	
		** Increase in SL Allocation **			134,440.00						
05	115216-00701	SPITEMS CARC NAT RES & ENV FY18									
		FY 2018 BUDGET TRANSFER	05	011520	148,070.00	05	115216-00000	05	115216-00701	Y	
		** Increase in SL Allocation **			148,070.00						
05	115216-00801	SPITEMS CARC FARM OPERATION FY 2									
		FY 2018 BUDGET TRANSFER	05	011520	133,373.00	05	115216-00000	05	115216-00801	Y	
		** Increase in SL Allocation **			133,373.00						

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05	115216-01001	SPITEMS CARC SOC SYS & ALL RES									
		FY 2018 BUDGET TRANSFER	05	011520	43,164.00	05	115216-00000	05	115216-01001	Y	
		** Increase in SL Allocation **			43,164.00						
05	115800-00000	COMPREHENSIVE RESEARCH FUND									
		FY 2018 BUDGET TRANSFER	05	011501	87,997.00-	05	115800-00000	05	115800-00001	Y	
		FY 2018 BUDGET ALLOCATION	05	011501	226,666.00	05	010010	05	115800-00000	Y	
		** Increase in SL Allocation **			138,669.00						
05	115800-00001	CRF ADMINISTRATION									
		FY 2018 BUDGET ALLOCATION	05	011501	119,987.00	05	010010	05	115800-00001	Y	
		FY 2018 BUDGET TRANSFER	05	011501	87,997.00	05	115800-00000	05	115800-00001	Y	
		** Increase in SL Allocation **			207,984.00						
05	115801	COMPREHENSIVE RESEARCH DEVELOPME									
		FY 2018 BUDGET ALLOCATION	05	011501	311,013.00	05	010010	05	115801	Y	
		** Increase in SL Allocation **			311,013.00						
05	116121-00000	SPITEMS CEP ADMINISTRATION FY 20									
		FY 2018 BUDGET ALLOCATION	05	011600	923,847.00	05	010010	05	116121-00000	Y	
		FY 2018 BUDGET TRANSFER	05	011600	140,174.00-	05	116121-00000	05	116121-18001	Y	
		FY 2018 BUDGET TRANSFER	05	011600	131,218.00-	05	116121-00000	05	116121-18301	Y	
		FY 2018 BUDGET TRANSFER	05	011600	95,525.00-	05	116121-00000	05	116121-18501	Y	
		FY 2018 BUDGET TRANSFER	05	011600	81,951.00-	05	116121-00000	05	116121-18401	Y	
		FY 2018 BUDGET TRANSFER	05	011600	368,068.00-	05	116121-00000	05	116121-18201	Y	
		FY 2018 BUDGET TRANSFER	05	011600	106,911.00-	05	116121-00000	05	116121-18101	Y	
		** Decrease in SL Allocation **			0.00						
05	116121-18001	SPITEMS CEP ADMINISTRATION FY 20									
		FY 2018 BUDGET TRANSFER	05	011600	140,174.00	05	116121-00000	05	116121-18001	Y	
		** Increase in SL Allocation **			140,174.00						
05	116121-18101	SPITEMS CEP MKGT COMM PLNG & IT									
		FY 2018 BUDGET TRANSFER	05	011600	106,911.00	05	116121-00000	05	116121-18101	Y	
		** Increase in SL Allocation **			106,911.00						
05	116121-18201	SPITEMS CEP FAM & CON SCI FY2018									
		FY 2018 BUDGET TRANSFER	05	011600	368,068.00	05	116121-00000	05	116121-18201	Y	
		** Increase in SL Allocation **			368,068.00						
05	116121-18301	SPITEMS CEP AGRI NAT RES FY 2018									
		FY 2018 BUDGET TRANSFER	05	011600	131,218.00	05	116121-00000	05	116121-18301	Y	
		** Increase in SL Allocation **			131,218.00						
05	116121-18401	SPITEMS CEP 4H & YOUTH DEV. FY 2									
		FY 2018 BUDGET TRANSFER	05	011600	81,951.00	05	116121-00000	05	116121-18401	Y	
		** Increase in SL Allocation **			81,951.00						

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05	116121-18501	SPITEMS CEP COMM & ECON DEV FY18									
		FY 2018 BUDGET TRANSFER	05	011600	95,525.00	05	116121-00000	05	116121-18501	Y	
		** Increase in SL Allocation **			95,525.00						
05	117110-00000	UNIVERSITY POLICE									
		FY 2018 SWAP E&G FOR AUF	05	011700	424,449.00-	05	117110-00000	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011700	17,559.00	05	010010	05	117110-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011700	1,120,717.00	05	010010	05	117110-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011700	101,211.00	05	010010	05	117110-00000	Y	
		** Increase in SL Allocation **			815,038.00						
05	117120-00000	ENVIRONMENTAL HEALTH & SAFETY									
		FY 2018 BUDGET ALLOCATION	05	011700	4,354.00	05	010010	05	117120-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	011700	189,483.00	05	010010	05	117120-00000	Y	
		** Increase in SL Allocation **			193,837.00						
05	118001	STUDENT NURSE STIPENDS									
		FY 2018 BUDGET ALLOCATION	05	011800	75,839.00	05	010010	05	118001	Y	
		** Increase in SL Allocation **			75,839.00						
05	118002	COUNSELING SERVICES									
		FY 2018 BUDGET ALLOCATION	05	011800	100,940.00	05	010010	05	118002	Y	
		FY 2018 BUDGET REDUCTION	05	011800	4.00-	05	118002	05	010010	Y	
		FY 2018 BUDGET ALLOCATION	05	011800	2,719.00	05	010010	05	118002	Y	
		** Increase in SL Allocation **			103,655.00						
05	118006	STATE COLLEGE WORK STUDY									
		FY 2018 BUDGET ALLOCATION	05	011800	69,205.00	05	010010	05	118006	Y	
		** Increase in SL Allocation **			69,205.00						
05	118029-00000	UNIVERSITY REALIGNMENT									
		FY 2018 BUDGET ALLOCATION	05	011800	33,269.00	05	010010	05	118029-00000	Y	
		** Increase in SL Allocation **			33,269.00						
05	118071	COMMUNITY DEVELOPMENT									
		FY 2018 BUDGET ALLOCATION	05	011800	132,720.00	05	010010	05	118071	Y	
		** Increase in SL Allocation **			132,720.00						
05	118098	HONORS PROGRAM-SCHOLARSHIPS									
		FY 2018 BUDGET ALLOCATION	05	011800	27,008.00	05	010010	05	118098	Y	
		** Increase in SL Allocation **			27,008.00						
05	118584-00000	GR/D JUVENILE CRIME PREV. CENTE									
		FY 2018 BUDGET ALLOCATION	05	011850	761,305.00	05	102201	05	118584-00000	Y	
		** Increase in SL Allocation **			761,305.00						
05	118586-00000	GR/D DEPT OF JUSTICE STUDIES									
		FY 2018 BUDGET ALLOCATION	05	011850	436,249.00	05	102201	05	118586-00000	Y	
		** Increase in SL Allocation **			436,249.00						

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05	118587-00000	GR/D DEPT OF PSYCHOLOGY									
		FY 2018 BUDGET ALLOCATION	05	011850	163,727.00	05	102201	05	118587-00000	Y	
		** Increase in SL Allocation **			163,727.00						
05	118905	TUITION REMISSIONS AND EXEMPTION									
		FY 2018 BUDGET ALLOCATION	05	011800	725,000.00	05	010010	05	118905	Y	
		** Increase in SL Allocation **			725,000.00						
05	170202	ADI-HONORS COLLEGE									
		FY 2018 BUDGET ALLOCATION	05	017001	572.00	05	010281	05	170202	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	252,232.00	05	010281	05	170202	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	6,163.00	05	010281	05	170202	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	4,498.00	05	010281	05	170202	Y	
		** Increase in SL Allocation **			263,465.00						
05	170304	ADI-ASSESSMENT									
		FY 2018 BUDGET ALLOCATION	05	017001	28,274.00	05	010281	05	170304	Y	
		** Increase in SL Allocation **			28,274.00						
05	170501	ADI-LICENSURE IMPROVEMENT									
		FY 2018 BUDGET ALLOCATION	05	017001	50,000.00	05	010281	05	170501	Y	
		** Increase in SL Allocation **			50,000.00						
05	170607	ADI-ENROLLMENT MANAGEMENT									
		FY 2018 BUDGET TRANSFER	05	017001	7,085.00-	05	170607	05	171786-20000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	6,418.00	05	010281	05	170607	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	502,175.00	05	010281	05	170607	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	8,490.00	05	010281	05	170607	Y	
		** Increase in SL Allocation **			509,998.00						
05	170625	ADI-DEVELOPMENTAL/REMEDIAL EDUCA									
		FY 2018 BUDGET ALLOCATION	05	017001	176,861.00	05	010281	05	170625	Y	
		FY 2018 BUDGET TRANSFER	05	017001	101,979.00-	05	170625	05	171786-20000	Y	
		FY 2018 BUDGET REDUCTION	05	017001	25,000.00-	05	170625	05	010281	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	2,916.00	05	010281	05	170625	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	1,168.00	05	010281	05	170625	Y	
		** Increase in SL Allocation **			53,966.00						
05	170630	ADI-GRADUATE SCHOOL									
		FY 2018 BUDGET ALLOCATION	05	017001	154,925.00	05	010281	05	170630	Y	
		FY 2018 BUDGET TRANSFER	05	017001	67,800.00-	05	170630	05	171786-20000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	3,546.00	05	010281	05	170630	Y	
		FY 2018 BUDGET TRANSFER	05	017001	17,811.00	05	171786-20000	05	170630	Y	
		** Increase in SL Allocation **			108,482.00						
05	170640	ADI-ACADEMIC ADVISORY									
		FY 2018 BUDGET ALLOCATION	05	017001	339,357.00	05	010281	05	170640	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	170640	ADI-ACADEMIC ADVISORY									
		FY 2018 BUDGET REDUCTION	05	017001	38,000.00-	05	170640	05	010281	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	4,193.00	05	010281	05	170640	Y	
		** Increase in SL Allocation **			305,550.00						
05	171301	ADI-SUMMER INITIATIVE PROGRAM									
		FY 2018 BUDGET ALLOCATION	05	017001	400,000.00	05	010281	05	171301	Y	
		** Increase in SL Allocation **			400,000.00						
05	171781-00000	ADI-RESERVE FOR SALARY INCREASES									
		FY 2018 BUDGET ALLOCATION	05	017001	297,438.00	05	010281	05	171781-00000	Y	
		FY 2018 BUDGET TRANSFER	05	017001	28,601.00-	05	171781-00000	05	171781-00025	Y	
		FY 2018 BUDGET TRANSFER	05	017001	24,457.00-	05	171781-00000	05	171781-00030	Y	
		FY 2018 BUDGET TRANSFER	05	017001	1,119,666.00-	05	171781-00000	05	171781-00010	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	875,286.00	05	010281	05	171781-00000	Y	
		** Decrease in SL Allocation **			0.00						
05	171781-00010	ADI-RESERVE INSTRUCTION									
		FY 2018 BUDGET TRANSFER	05	017001	1,119,666.00	05	171781-00000	05	171781-00010	Y	
		** Increase in SL Allocation **			1,119,666.00						
05	171781-00025	ADI-RESERVE ACADEMIC SUPPORT									
		FY 2018 BUDGET TRANSFER	05	017001	28,601.00	05	171781-00000	05	171781-00025	Y	
		** Increase in SL Allocation **			28,601.00						
05	171781-00030	ADI-RESERVE STUDENT SERVICE									
		FY 2018 BUDGET TRANSFER	05	017001	24,457.00	05	171781-00000	05	171781-00030	Y	
		** Increase in SL Allocation **			24,457.00						
05	171786-10000	ADI-PROVOST SALARY SAVING - FACU									
		FY 2018 BUDGET TRANSFER	05	017001	63,979.00	05	172904	05	171786-10000	Y	
		** Increase in SL Allocation **			63,979.00						
05	171786-20000	ADI-PROVOST SALARY SAVING - STAF									
		FY 2018 BUDGET TRANSFER	05	017001	130,812.00-	05	171786-20000	05	172330	Y	
		FY 2018 BUDGET TRANSFER	05	017001	17,811.00-	05	171786-20000	05	170630	Y	
		FY 2018 BUDGET TRANSFER	05	017001	101,979.00	05	170625	05	171786-20000	Y	
		FY 2018 BUDGET TRANSFER	05	017001	7,085.00	05	170607	05	171786-20000	Y	
		FY 2018 BUDGET TRANSFER	05	017001	67,800.00	05	170630	05	171786-20000	Y	
		** Increase in SL Allocation **			28,241.00						
05	171793	ADI ADMINISTRATIVE REVIEW RESOUR									
		FY 2018 BUDGET ALLOCATION	05	017001	405,775.00	05	010281	05	171793	Y	
		** Increase in SL Allocation **			405,775.00						
05	172135	ADI-MATHEMATICS									
		FY 2018 BUDGET ALLOCATION	05	017001	358,853.00	05	010281	05	172135	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	172135	ADI-MATHEMATICS									
		FY 2018 BUDGET ALLOCATION	05	017001	1,078.00	05	010281	05	172135	Y	
		** Increase in SL Allocation **			359,931.00						
05	172170-00000	ADI-MEDICAL ACADEMY ADLOC									
		FY 2018 BUDGET ALLOCATION	05	017001	4,600.00	05	010281	05	172170-00000	Y	
		FY 2018 BUDGET REDUCTION	05	017001	100,000.00-	05	172170-00000	05	010281	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	1,274,788.00	05	010281	05	172170-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	9,456.00	05	010281	05	172170-00000	Y	
		** Increase in SL Allocation **			1,188,844.00						
05	172225	ADI-ELECTRICAL ENGINEERING									
		FY 2018 BUDGET ALLOCATION	05	017001	9,696.00	05	010281	05	172225	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	12,379.00	05	010281	05	172225	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	891,793.00	05	010281	05	172225	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	5,000.00	05	010281	05	172225	Y	
		** Increase in SL Allocation **			918,868.00						
05	172315	ADI-CURRICULUM AND INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	017001	5,502.00	05	010281	05	172315	Y	
		FY 2018 BUDGET TRANSFER	05	017001	61,999.00-	05	172315	05	172330	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	502,901.00	05	010281	05	172315	Y	
		** Increase in SL Allocation **			446,404.00						
05	172330	ADI-EDUCATIONAL LEADERSHIP & COU									
		FY 2018 BUDGET ALLOCATION	05	017001	436,565.00	05	010281	05	172330	Y	
		FY 2018 BUDGET TRANSFER	05	017001	61,999.00	05	172315	05	172330	Y	
		FY 2018 BUDGET TRANSFER	05	017001	130,812.00	05	171786-20000	05	172330	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	5,180.00	05	010281	05	172330	Y	
		** Increase in SL Allocation **			634,556.00						
05	172331	ADI-EDUCATOR PREPARATION									
		FY 2018 BUDGET ALLOCATION	05	017001	244,299.00	05	010281	05	172331	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	1,108.00	05	010281	05	172331	Y	
		** Increase in SL Allocation **			245,407.00						
05	172400-00000	ADI-COLLEGE OF BUSINESS									
		FY 2018 BUDGET ALLOCATION	05	017001	3,000.00	05	010281	05	172400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	197,457.00	05	010281	05	172400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	3,307.00	05	010281	05	172400-00000	Y	
		** Increase in SL Allocation **			203,764.00						
05	172405-00000	ADI-ACCOUNTING, FINANCE, AND MI									
		FY 2018 BUDGET ALLOCATION	05	017001	2,182.00	05	010281	05	172405-00000	Y	
		FY 2018 BUDGET TRANSFER	05	017001	22,972.00-	05	172405-00000	05	172406-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	7,783.00	05	010281	05	172405-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	329,735.00	05	010281	05	172405-00000	Y	
		** Increase in SL Allocation **			316,728.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	172406-00000	ADI-MS-ACCOUNTING									
		FY 2018 BUDGET ALLOCATION	05	017001	2,937.00	05	010281	05	172406-00000	Y	
		FY 2018 BUDGET TRANSFER	05	017001	22,972.00	05	172405-00000	05	172406-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	2,430.00	05	010281	05	172406-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	238,536.00	05	010281	05	172406-00000	Y	
		** Increase in SL Allocation **			266,875.00						
05	172440	ADI-MANAGEMENT AND MARKETING									
		FY 2018 BUDGET ALLOCATION	05	017001	277,833.00	05	010281	05	172440	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	3,976.00	05	010281	05	172440	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	3,503.00	05	010281	05	172440	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	3,000.00	05	010281	05	172440	Y	
		** Increase in SL Allocation **			288,312.00						
05	172620-00000	ADI-NURSING									
		FY 2018 BUDGET ALLOCATION	05	017001	26,772.00	05	010281	05	172620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	1,610,862.00	05	010281	05	172620-00000	Y	
		** Increase in SL Allocation **			1,637,634.00						
05	172650-00000	ADI-SUMMER SCHOOL SALARY									
		FY 2018 BUDGET ALLOCATION	05	017001	500,000.00	05	010281	05	172650-00000	Y	
		** Increase in SL Allocation **			500,000.00						
05	172904	ADI-COMMUNITY DEVELOPMENT									
		FY 2018 BUDGET ALLOCATION	05	017001	257,710.00	05	010281	05	172904	Y	
		FY 2018 BUDGET TRANSFER	05	017001	63,979.00-	05	172904	05	171786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	017001	30,891.00-	05	172904	05	172907-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	928.00	05	010281	05	172904	Y	
		** Increase in SL Allocation **			163,768.00						
05	172907-00000	ADI-CONSTRUCTION SCIENCE									
		FY 2018 BUDGET ALLOCATION	05	017001	210,960.00	05	010281	05	172907-00000	Y	
		FY 2018 BUDGET TRANSFER	05	017001	30,891.00	05	172904	05	172907-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	6.00	05	010281	05	172907-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	3,720.00	05	010281	05	172907-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	1,734.00	05	010281	05	172907-00000	Y	
		** Increase in SL Allocation **			247,311.00						
05	178011	ADI-ENGAGEMENT & STUDENT SUCCESS									
		FY 2018 BUDGET ALLOCATION	05	017001	1,535.00	05	010281	05	178011	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	96,261.00	05	010281	05	178011	Y	
		** Increase in SL Allocation **			97,796.00						
05	178013	ADI-ACADEMIC ADVISORS									
		FY 2018 BUDGET ALLOCATION	05	017001	500,000.00	05	010281	05	178013	Y	
		** Increase in SL Allocation **			500,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	178027-00000	ADI-AESS STAFF									
		FY 2018 BUDGET ALLOCATION	05	017001	36,793.00	05	010281	05	178027-00000	Y	
		FY 2018 BUDGET TRANSFER	05	017001	479,044.00-	05	178027-00000	05	178027-10000	Y	
		FY 2018 BUDGET TRANSFER	05	017001	23,315.00-	05	178027-00000	05	178027-10000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	10,246.00	05	010281	05	178027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	453,868.00	05	010281	05	178027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	23.00	05	010281	05	178027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	1,429.00	05	010281	05	178027-00000	Y	
		** Decrease in SL Allocation **			0.00						
05	178027-10000	ADI-EDUCATIONAL ASSESSMENT-SALAR									
		FY 2018 BUDGET TRANSFER	05	017001	23,315.00	05	178027-00000	05	178027-10000	Y	
		FY 2018 BUDGET TRANSFER	05	017001	479,044.00	05	178027-00000	05	178027-10000	Y	
		FY 2018 BUDGET REDUCTION	05	017001	23,315.00-	05	178027-10000	05	010281	Y	
		** Increase in SL Allocation **			479,044.00						
05	178028-00000	ADI-AESS									
		FY 2018 BUDGET TRANSFER	05	017001	693,324.00-	05	178028-00000	05	178028-10000	Y	
		FY 2018 BUDGET TRANSFER	05	017001	5,000.00-	05	178028-00000	05	178028-20000	Y	
		FY 2018 BUDGET TRANSFER	05	017001	90,980.00-	05	178028-00000	05	178028-30000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	782,104.00	05	010281	05	178028-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	017001	7,200.00	05	010281	05	178028-00000	Y	
		** Decrease in SL Allocation **			0.00						
05	178028-10000	ADI-UC STUDENT LIFE									
		FY 2018 BUDGET TRANSFER	05	017001	693,324.00	05	178028-00000	05	178028-10000	Y	
		FY 2018 BUDGET REDUCTION	05	017001	175,000.00-	05	178028-10000	05	010281	Y	
		** Increase in SL Allocation **			518,324.00						
05	178028-20000	ADI-UC FRESHMAN FINANCIAL AID									
		FY 2018 BUDGET TRANSFER	05	017001	5,000.00	05	178028-00000	05	178028-20000	Y	
		** Increase in SL Allocation **			5,000.00						
05	178028-30000	ADI-UC COMMUNITY POLICE									
		FY 2018 BUDGET TRANSFER	05	017001	90,980.00	05	178028-00000	05	178028-30000	Y	
		** Increase in SL Allocation **			90,980.00						
05	180101-10500	ACADEMIC AFFAIRS									
		FY 2018 BUDGET TRANSFER	05	018000	10,826.00-	05	180101-10500	05	180502	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	164,758.00	05	018000	05	180101-10500	Y	
		** Increase in SL Allocation **			153,932.00						
05	180151	AUF-COMPLIANCE									
		FY 2018 BUDGET ALLOCATION	05	018000	5,282.00	05	018000	05	180151	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	189,105.00	05	018000	05	180151	Y	
		** Increase in SL Allocation **			194,387.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	180152	VP-ADMINISTRATION EEO OFFICE									
		FY 2018 BUDGET ALLOCATION	05	018000	2,317.00	05	018000	05	180152	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	77,250.00	05	018000	05	180152	Y	
		** Increase in SL Allocation **			79,567.00						
05	180300	AUF - VPBA									
		FY 2018 BUDGET ALLOCATION	05	018000	300,270.00	05	018000	05	180300	Y	
		FY 2018 BUDGET TRANSFER	05	018000	62,000.00-	05	180300	05	180310	Y	
		FY 2018 SWAP E&G FOR AUF	05	018000	40,788.00	05	018000	05	180300	Y	
		** Increase in SL Allocation **			279,058.00						
05	180305	AUF DEFERRED MAINTENANCE									
		FY 2018 BUDGET ALLOCATION	05	018000	1,000,000.00	05	018000	05	180305	Y	
		** Increase in SL Allocation **			1,000,000.00						
05	180307	AUF PVAMU CRI MATCHING									
		FY 2018 BUDGET ALLOCATION	05	018000	3,000,000.00	05	018000	05	180307	Y	
		** Increase in SL Allocation **			3,000,000.00						
05	180310	HUMAN RESOURCES									
		FY 2018 BUDGET TRANSFER	05	018000	62,000.00	05	180300	05	180310	Y	
		** Increase in SL Allocation **			62,000.00						
05	180400-00000	AUF VP STUD. AFFAIRS & INST. REL									
		FY 2018 BUDGET REDUCTION	05	018000	3,031.00-	05	180400-00000	05	018000	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	1,951.00	05	018000	05	180400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	74,194.00	05	018000	05	180400-00000	Y	
		** Increase in SL Allocation **			73,114.00						
05	180500-00000	AUF VP ACADEMIC AFFAIRS									
		FY 2018 BUDGET ALLOCATION	05	018000	5,614.00	05	018000	05	180500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	018000	36,565.00-	05	180500-00000	05	188786-20000	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	254,113.00	05	018000	05	180500-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	1,242.00	05	018000	05	180500-00000	Y	
		** Increase in SL Allocation **			224,404.00						
05	180502	AUF STUDENT ENROLLMENT MANAGEMEN									
		FY 2018 BUDGET ALLOCATION	05	018000	924.00	05	018000	05	180502	Y	
		FY 2018 BUDGET TRANSFER	05	018000	10,826.00	05	180101-10500	05	180502	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	59,664.00	05	018000	05	180502	Y	
		FY 2018 BUDGET TRANSFER	05	018000	82,886.00	05	180605	05	180502	Y	
		FY 2018 BUDGET TRANSFER	05	018000	167,386.00	05	180608	05	180502	Y	
		** Increase in SL Allocation **			321,686.00						
05	180505	AUF INSTITUTIONAL RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	018000	1,357.00	05	018000	05	180505	Y	
		FY 2018 BUDGET TRANSFER	05	018000	14,979.00	05	188786-10000	05	180505	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	180505	AUF INSTITUTIONAL RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	018000	432,147.00	05	018000	05	180505	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	4,071.00	05	018000	05	180505	Y	
		** Increase in SL Allocation **			452,554.00						
05	180507-00000	PROVOST UNALLOCATED SALARIES - A									
		FY 2018 BUDGET ALLOCATION	05	018000	700,000.00	05	018000	05	180507-00000	Y	
		FY 2018 BUDGET REDUCTION	05	018000	700,000.00-	05	180507-00000	05	018000	Y	
		** Decrease in SL Allocation **			0.00						
05	180605	AUF OFFICE OF THE REGISTRAR ADLO									
		FY 2018 BUDGET ALLOCATION	05	018000	454,514.00	05	018000	05	180605	Y	
		FY 2018 BUDGET TRANSFER	05	018000	82,886.00-	05	180605	05	180502	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	16,251.00	05	018000	05	180605	Y	
		** Increase in SL Allocation **			387,879.00						
05	180608	AUF RECRUITING AND RETENTION									
		FY 2018 BUDGET ALLOCATION	05	018000	4,077.00	05	018000	05	180608	Y	
		FY 2018 BUDGET TRANSFER	05	018000	167,386.00-	05	180608	05	180502	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	158,223.00	05	018000	05	180608	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	5,086.00	05	018000	05	180608	Y	
		** Decrease in SL Allocation **			0.00						
05	180615	AUF STUDENT FINANCIAL AID									
		FY 2018 BUDGET ALLOCATION	05	018000	581,665.00	05	018000	05	180615	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	10,561.00	05	018000	05	180615	Y	
		** Increase in SL Allocation **			592,226.00						
05	180630-00000	AUF GRADUATE SCHOOL									
		FY 2018 BUDGET ALLOCATION	05	018000	883.00	05	018000	05	180630-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	35,577.00	05	018000	05	180630-00000	Y	
		** Increase in SL Allocation **			36,460.00						
05	180635	CEES ADMINISTRATIVE SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	018000	804.00	05	018000	05	180635	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	40,200.00	05	018000	05	180635	Y	
		** Increase in SL Allocation **			41,004.00						
05	180800	AUF RESEARCH AND DEVELOPMENT									
		FY 2018 BUDGET ALLOCATION	05	018000	2,161.00	05	018000	05	180800	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	352,435.00	05	018000	05	180800	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	162,778.00	05	018000	05	180800	Y	
		** Increase in SL Allocation **			517,374.00						
05	180801	AUF COMPREHENSIVE RESEARCH FUND									
		FY 2018 BUDGET ALLOCATION	05	018000	88,038.00	05	018000	05	180801	Y	
		** Increase in SL Allocation **			88,038.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	180803	AUF COMPREHENSIVE RESEARCH DEVEL									
		FY 2018 BUDGET ALLOCATION	05	018000	78,987.00	05	018000	05	180803	Y	
		** Increase in SL Allocation **			78,987.00						
05	181300-00000	AUF INFO TECHNOLOGY SERVICES									
		FY 2018 BUDGET ALLOCATION	05	018000	2,901,791.00	05	018000	05	181300-00000	Y	
		** Increase in SL Allocation **			2,901,791.00						
05	181305	INFORMATION RESOURCE ISO									
		FY 2018 BUDGET ALLOCATION	05	018000	1,387.00	05	018000	05	181305	Y	
		FY 2018 BUDGET REDUCTION	05	018000	2,570.00-	05	181305	05	018000	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	50,001.00	05	018000	05	181305	Y	
		** Increase in SL Allocation **			48,818.00						
05	181350	AUF CAMPUS MAIL									
		FY 2018 BUDGET ALLOCATION	05	018000	2,452.00	05	018000	05	181350	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	112,168.00	05	018000	05	181350	Y	
		** Increase in SL Allocation **			114,620.00						
05	181351	AUF SWITCHBOARD OPERATIONS									
		FY 2018 BUDGET ALLOCATION	05	018000	26,273.00	05	018000	05	181351	Y	
		** Increase in SL Allocation **			26,273.00						
05	181400	AUF DEVELOPMENT OFFICE									
		FY 2018 BUDGET ALLOCATION	05	018000	334,541.00	05	018000	05	181400	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	5,018.00	05	018000	05	181400	Y	
		** Increase in SL Allocation **			339,559.00						
05	181800	AUF FICA ACACEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	018000	8,270.00	05	018000	05	181800	Y	
		** Increase in SL Allocation **			8,270.00						
05	181801	AUF FICA INSTITUTIONAL SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	018000	187,702.00	05	018000	05	181801	Y	
		** Increase in SL Allocation **			187,702.00						
05	181802	AUF FICA INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	018000	32,627.00	05	018000	05	181802	Y	
		** Increase in SL Allocation **			32,627.00						
05	181803	AUF FICA OPERATION & MAINTENANCE									
		FY 2018 BUDGET ALLOCATION	05	018000	3,000.00	05	018000	05	181803	Y	
		** Increase in SL Allocation **			3,000.00						
05	181805	AUF FICA RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	018000	11,686.00	05	018000	05	181805	Y	
		** Increase in SL Allocation **			11,686.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	181806	AUF FICA STUDENT SERVICES									
		FY 2018 BUDGET ALLOCATION	05	018000	78,714.00	05	018000	05	181806	Y	
		** Increase in SL Allocation **			78,714.00						
05	181810	AUF LONGEVITY ACADEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	018000	18,972.00	05	018000	05	181810	Y	
		** Increase in SL Allocation **			18,972.00						
05	181811	AUF LONGEVITY INSTITUTIONAL SUPP									
		FY 2018 BUDGET ALLOCATION	05	018000	45,316.00	05	018000	05	181811	Y	
		** Increase in SL Allocation **			45,316.00						
05	181813	AUF LONGEVITY OPERATION MAINTENA									
		FY 2018 BUDGET ALLOCATION	05	018000	3,562.00	05	018000	05	181813	Y	
		** Increase in SL Allocation **			3,562.00						
05	181815	AUF LONGEVITY RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	018000	968.00	05	018000	05	181815	Y	
		** Increase in SL Allocation **			968.00						
05	181816	AUF LONGEVITY STUDENT SERVICES									
		FY 2018 BUDGET ALLOCATION	05	018000	40,666.00	05	018000	05	181816	Y	
		** Increase in SL Allocation **			40,666.00						
05	181824	AUF UCI-ACADEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	018000	100.00	05	018000	05	181824	Y	
		** Increase in SL Allocation **			100.00						
05	181825	AUF UCI-INSTITUTIONAL SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	018000	2,000.00	05	018000	05	181825	Y	
		** Increase in SL Allocation **			2,000.00						
05	181826	AUF UCI-INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	018000	4,190.00	05	018000	05	181826	Y	
		** Increase in SL Allocation **			4,190.00						
05	181827	AUF UCI-OPERATION AND MAINTENANC									
		FY 2018 BUDGET ALLOCATION	05	018000	1,000.00	05	018000	05	181827	Y	
		** Increase in SL Allocation **			1,000.00						
05	181828	AUF UCI-PUBLIC SERVICE									
		FY 2018 BUDGET ALLOCATION	05	018000	500.00	05	018000	05	181828	Y	
		** Increase in SL Allocation **			500.00						
05	181829	AUF UCI-RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	018000	500.00	05	018000	05	181829	Y	
		** Increase in SL Allocation **			500.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	181830	AUF UCI-STUDENT SERVICES									
		FY 2018 BUDGET ALLOCATION	05	018000	3,000.00	05	018000	05	181830	Y	
		** Increase in SL Allocation **			3,000.00						
05	181860	AUF ORP ACADEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	018000	32,227.00	05	018000	05	181860	Y	
		** Increase in SL Allocation **			32,227.00						
05	181861	AUF ORP INSTITUTIONAL SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	018000	50,000.00	05	018000	05	181861	Y	
		** Increase in SL Allocation **			50,000.00						
05	181862	AUF ORP INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	018000	69,207.00	05	018000	05	181862	Y	
		** Increase in SL Allocation **			69,207.00						
05	181865	AUF ORP RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	018000	1,000.00	05	018000	05	181865	Y	
		** Increase in SL Allocation **			1,000.00						
05	181866	AUF ORP STUDENT SERVICES									
		FY 2018 BUDGET ALLOCATION	05	018000	11,566.00	05	018000	05	181866	Y	
		** Increase in SL Allocation **			11,566.00						
05	181870	AUF SGIP ACADEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	018000	64,016.00	05	018000	05	181870	Y	
		** Increase in SL Allocation **			64,016.00						
05	181871	AUF SGIP INSTITUTIOINAL SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	018000	274,981.00	05	018000	05	181871	Y	
		** Increase in SL Allocation **			274,981.00						
05	181872	AUF SGIP INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	018000	328,222.00	05	018000	05	181872	Y	
		** Increase in SL Allocation **			328,222.00						
05	181873	AUF SGIP OPERATION AND MAINTENAN									
		FY 2018 BUDGET ALLOCATION	05	018000	15,374.00	05	018000	05	181873	Y	
		** Increase in SL Allocation **			15,374.00						
05	181875	AUF SGIP RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	018000	19,391.00	05	018000	05	181875	Y	
		** Increase in SL Allocation **			19,391.00						
05	181876	AUF SGIP STUDENT SERVICES									
		FY 2018 BUDGET ALLOCATION	05	018000	281,598.00	05	018000	05	181876	Y	
		** Increase in SL Allocation **			281,598.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	181880	AUF TRS ACADEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	018000	5,970.00	05	018000	05	181880	Y	
		** Increase in SL Allocation **			5,970.00						
05	181881	AUF TRS INSTITUTIONAL SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	018000	75,737.00	05	018000	05	181881	Y	
		** Increase in SL Allocation **			75,737.00						
05	181882	AUF TRS INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	018000	17,182.00	05	018000	05	181882	Y	
		** Increase in SL Allocation **			17,182.00						
05	181883	AUF TRS OPERATION AND MAINTENANC									
		FY 2018 BUDGET ALLOCATION	05	018000	2,203.00	05	018000	05	181883	Y	
		** Increase in SL Allocation **			2,203.00						
05	181885	AUF TRS RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	018000	11,487.00	05	018000	05	181885	Y	
		** Increase in SL Allocation **			11,487.00						
05	181886	AUF TRS STUDENT SERVICES									
		FY 2018 BUDGET ALLOCATION	05	018000	46,240.00	05	018000	05	181886	Y	
		** Increase in SL Allocation **			46,240.00						
05	181890	AUF WCI ACADEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	018000	178.00	05	018000	05	181890	Y	
		** Increase in SL Allocation **			178.00						
05	181891	AUF WCI INSTITUTIONAL SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	018000	6,367.00	05	018000	05	181891	Y	
		** Increase in SL Allocation **			6,367.00						
05	181892	AUF WCI INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	018000	700.00	05	018000	05	181892	Y	
		** Increase in SL Allocation **			700.00						
05	181893	AUF WCI OPERATION AND MAINTENANC									
		FY 2018 BUDGET ALLOCATION	05	018000	52.00	05	018000	05	181893	Y	
		** Increase in SL Allocation **			52.00						
05	181895	AUF WCI RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	018000	296.00	05	018000	05	181895	Y	
		** Increase in SL Allocation **			296.00						
05	181896	AUF WCI STUDENT SERVICES									
		FY 2018 BUDGET ALLOCATION	05	018000	1,806.00	05	018000	05	181896	Y	
		** Increase in SL Allocation **			1,806.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	181900	AUF LUMP SUM - ACADEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	018000	14,285.00	05	018000	05	181900	Y	
		** Increase in SL Allocation **			14,285.00						
05	181901	AUF LUMP SUM - INSTITUTIONAL SUP									
		FY 2018 BUDGET ALLOCATION	05	018000	14,285.00	05	018000	05	181901	Y	
		** Increase in SL Allocation **			14,285.00						
05	181902	AUF LUMP SUM - INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	018000	14,285.00	05	018000	05	181902	Y	
		** Increase in SL Allocation **			14,285.00						
05	181903	AUF LUMP SUM - OPERATION & MAIN.									
		FY 2018 BUDGET ALLOCATION	05	018000	14,285.00	05	018000	05	181903	Y	
		** Increase in SL Allocation **			14,285.00						
05	181904	AUF LUMP SUM - PUBLIC SERVICE									
		FY 2018 BUDGET ALLOCATION	05	018000	14,285.00	05	018000	05	181904	Y	
		** Increase in SL Allocation **			14,285.00						
05	181905	AUF LUMP SUM - RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	018000	14,285.00	05	018000	05	181905	Y	
		** Increase in SL Allocation **			14,285.00						
05	181906	AUF LUMP SUM - STUDENT SERVICES									
		FY 2018 BUDGET ALLOCATION	05	018000	14,290.00	05	018000	05	181906	Y	
		** Increase in SL Allocation **			14,290.00						
05	182110	AUF MUSIC AND DRAMA									
		FY 2018 BUDGET ALLOCATION	05	018000	10,861.00	05	018000	05	182110	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	2,694.00	05	018000	05	182110	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	469,873.00	05	018000	05	182110	Y	
		** Increase in SL Allocation **			483,428.00						
05	182115	AUF BIOLOGY									
		FY 2018 BUDGET ALLOCATION	05	018000	1,576.00	05	018000	05	182115	Y	
		FY 2018 BUDGET TRANSFER	05	018000	19,232.00	05	188786-10000	05	182115	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	145,354.00	05	018000	05	182115	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	1,399.00	05	018000	05	182115	Y	
		** Increase in SL Allocation **			167,561.00						
05	182123	AUF LANGUAGE AND COMMUNICATIONS									
		FY 2018 BUDGET ALLOCATION	05	018000	1,000.00	05	018000	05	182123	Y	
		FY 2018 BUDGET TRANSFER	05	018000	52,112.00-	05	182123	05	188786-10000	Y	
		FY 2018 BUDGET REDUCTION	05	018000	100,000.00-	05	182123	05	018000	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	481,061.00	05	018000	05	182123	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	7,461.00	05	018000	05	182123	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	182123	AUF LANGUAGE AND COMMUNICATIONS									
		FY 2018 SWAP E&G FOR AUF	05	018000	380,889.00	05	018000	05	182123	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	3,000.00	05	018000	05	182123	Y	
		** Increase in SL Allocation **			721,299.00						
05	182124	AUF THE WRITING CENTER									
		FY 2018 BUDGET ALLOCATION	05	018000	500.00	05	018000	05	182124	Y	
		FY 2018 BUDGET REDUCTION	05	018000	500.00-	05	182124	05	018000	Y	
		** Decrease in SL Allocation **			0.00						
05	182220	AUF CIVIL ENGINEERING									
		FY 2018 BUDGET ALLOCATION	05	018000	61,686.00	05	018000	05	182220	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	1,216.00	05	018000	05	182220	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	1,194.00	05	018000	05	182220	Y	
		** Increase in SL Allocation **			64,096.00						
05	182240	AUF ENGINEERING TECHNOLOGY									
		FY 2018 BUDGET ALLOCATION	05	018000	232.00	05	018000	05	182240	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	9,859.00	05	018000	05	182240	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	251.00	05	018000	05	182240	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	109.00	05	018000	05	182240	Y	
		** Increase in SL Allocation **			10,451.00						
05	182330	AUF EDU. LEAD. & COUNSELING									
		FY 2018 SWAP E&G FOR AUF	05	018000	8,730.00	05	018000	05	182330	Y	
		FY 2018 SWAP E&G FOR AUF	05	018000	251,451.00	05	018000	05	182330	Y	
		** Increase in SL Allocation **			260,181.00						
05	187110	AUF CAMPUS SECURITY									
		FY 2018 BUDGET ALLOCATION	05	018000	424,449.00	05	018000	05	187110	Y	
		** Increase in SL Allocation **			424,449.00						
05	188209	AUF REHABILITATION SERVICES									
		FY 2018 BUDGET ALLOCATION	05	018000	69,874.00	05	018000	05	188209	Y	
		FY 2018 BUDGET REDUCTION	05	018000	12,560.00-	05	188209	05	018000	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	1,310.00	05	018000	05	188209	Y	
		** Increase in SL Allocation **			58,624.00						
05	188215-00000	AUF CARC ADMINISTRATION									
		FY 2018 BUDGET ALLOCATION	05	018000	608,543.00	05	018000	05	188215-00000	Y	
		FY 2018 BUDGET TRANSFER	05	018000	157,033.00-	05	188215-00000	05	188215-00701	Y	
		FY 2018 BUDGET TRANSFER	05	018000	326,874.00-	05	188215-00000	05	188215-00601	Y	
		FY 2018 BUDGET TRANSFER	05	018000	93,197.00-	05	188215-00000	05	188215-00201	Y	
		FY 2018 BUDGET TRANSFER	05	018000	177,914.00-	05	188215-00000	05	188215-00001	Y	
		FY 2018 BUDGET TRANSFER	05	018000	32,168.00-	05	188215-00000	05	188215-00101	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	178,643.00	05	018000	05	188215-00000	Y	
		** Decrease in SL Allocation **			0.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	188215-00001	CARC RESEARCH ADMINISTRATION									
		FY 2018 BUDGET TRANSFER	05	018000	177,914.00	05	188215-00000	05	188215-00001	Y	
		** Increase in SL Allocation **			177,914.00						
05	188215-00101	CARC MARKETING COMM PLANNING & I									
		FY 2018 BUDGET TRANSFER	05	018000	32,168.00	05	188215-00000	05	188215-00101	Y	
		** Increase in SL Allocation **			32,168.00						
05	188215-00201	CARC ANIMAL SYSTEM RESEARCH									
		FY 2018 BUDGET TRANSFER	05	018000	93,197.00	05	188215-00000	05	188215-00201	Y	
		** Increase in SL Allocation **			93,197.00						
05	188215-00601	CARC PLANT SYSTEMS RESEARCH									
		FY 2018 BUDGET TRANSFER	05	018000	326,874.00	05	188215-00000	05	188215-00601	Y	
		** Increase in SL Allocation **			326,874.00						
05	188215-00701	CARC NATURAL RESOURCES & ENVIRON									
		FY 2018 BUDGET TRANSFER	05	018000	157,033.00	05	188215-00000	05	188215-00701	Y	
		** Increase in SL Allocation **			157,033.00						
05	188216-00000	AUF CEPR ADMINISTRATION									
		FY 2018 BUDGET TRANSFER	05	018000	59,618.00-	05	188216-00000	05	188216-18001	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	142,972.00	05	018000	05	188216-00000	Y	
		FY 2018 BUDGET TRANSFER	05	018000	207,527.00-	05	188216-00000	05	188216-18201	Y	
		FY 2018 BUDGET TRANSFER	05	018000	172,949.00-	05	188216-00000	05	188216-18401	Y	
		FY 2018 BUDGET TRANSFER	05	018000	103,193.00-	05	188216-00000	05	188216-18301	Y	
		FY 2018 BUDGET TRANSFER	05	018000	64,294.00-	05	188216-00000	05	188216-18501	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	464,609.00	05	018000	05	188216-00000	Y	
		** Decrease in SL Allocation **			0.00						
05	188216-18001	CEP ADMINISTRATION									
		FY 2018 BUDGET TRANSFER	05	018000	59,618.00	05	188216-00000	05	188216-18001	Y	
		** Increase in SL Allocation **			59,618.00						
05	188216-18201	CEP FAMILY & CONSUMER SCIENCE									
		FY 2018 BUDGET TRANSFER	05	018000	207,527.00	05	188216-00000	05	188216-18201	Y	
		** Increase in SL Allocation **			207,527.00						
05	188216-18301	CEP AGRI & NATURAL RESOURCES									
		FY 2018 BUDGET TRANSFER	05	018000	103,193.00	05	188216-00000	05	188216-18301	Y	
		** Increase in SL Allocation **			103,193.00						
05	188216-18401	CEP 4H & YOUTH DEVEL									
		FY 2018 BUDGET TRANSFER	05	018000	172,949.00	05	188216-00000	05	188216-18401	Y	
		** Increase in SL Allocation **			172,949.00						
05	188216-18501	CEP COMMUNITY & ECON DEVEL									
		FY 2018 BUDGET TRANSFER	05	018000	64,294.00	05	188216-00000	05	188216-18501	Y	
		** Increase in SL Allocation **			64,294.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	188434	AUF MASTER OF SCIENCE NURSING EN									
		FY 2018 BUDGET ALLOCATION	05	018000	116,219.00	05	018000	05	188434	Y	
		** Increase in SL Allocation **			116,219.00						
05	188461-00000	AUF FACULTY DEVELOPMENT LEAVE PH									
		FY 2018 BUDGET ALLOCATION	05	018000	100,000.00	05	018000	05	188461-00000	Y	
		** Increase in SL Allocation **			100,000.00						
05	188621	AUF SACS ACCREDITATION									
		FY 2018 BUDGET ALLOCATION	05	018000	16,660.00	05	018000	05	188621	Y	
		** Increase in SL Allocation **			16,660.00						
05	188623-00000	AUF CARR - SMET MATCHING									
		FY 2018 BUDGET ALLOCATION	05	018000	20,713.00	05	018000	05	188623-00000	Y	
		FY 2018 BUDGET REDUCTION	05	018000	20,713.00-	05	188623-00000	05	018000	Y	
		** Decrease in SL Allocation **			0.00						
05	188625	AUF THERMAL SCIENCE RESEARCH CEN									
		FY 2018 BUDGET TRANSFER	05	018000	7,705.00-	05	188625	05	018000	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	731.00	05	018000	05	188625	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	44,287.00	05	018000	05	188625	Y	
		** Increase in SL Allocation **			37,313.00						
05	188781-00000	AUF BUDGET RESV. CONTINUING FUND									
		FY 2018 BUDGET ALLOCATION	05	018000	2,218,155.00	05	018000	05	188781-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	45,656.00-	05	188781-00000	05	188781-00035	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	1,019.00-	05	188781-00000	05	188781-00025	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	29,903.00-	05	188781-00000	05	188781-00030	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	19,394.00-	05	188781-00000	05	188781-00015	Y	
		FY 2018 BUDGET ALLOCATION	05	018000	1,372,183.00-	05	188781-00000	05	188781-00010	Y	
		** Increase in SL Allocation **			750,000.00						
05	188781-00010	AUF BUDGET RESV. INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	018000	1,372,183.00	05	188781-00000	05	188781-00010	Y	
		** Increase in SL Allocation **			1,372,183.00						
05	188781-00015	AUF BUDGET RESV. RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	018000	19,394.00	05	188781-00000	05	188781-00015	Y	
		** Increase in SL Allocation **			19,394.00						
05	188781-00025	AUF BUDGET RESV. ACADEMIC SUPPOR									
		FY 2018 BUDGET ALLOCATION	05	018000	1,019.00	05	188781-00000	05	188781-00025	Y	
		** Increase in SL Allocation **			1,019.00						
05	188781-00030	AUF BUDGET RESV. STUDENT SERVICE									
		FY 2018 BUDGET ALLOCATION	05	018000	29,903.00	05	188781-00000	05	188781-00030	Y	
		** Increase in SL Allocation **			29,903.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	188781-00035	AUF BUDGET RESV. INST. SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	018000	45,656.00	05	188781-00000	05	188781-00035	Y	
		** Increase in SL Allocation **			45,656.00						
05	188786-10000	AUF PROVOST SALARY SAVING - FACU									
		FY 2018 BUDGET TRANSFER	05	018000	52,112.00	05	182123	05	188786-10000	Y	
		FY 2018 BUDGET TRANSFER	05	018000	19,232.00-	05	188786-10000	05	182115	Y	
		FY 2018 BUDGET TRANSFER	05	018000	14,979.00-	05	188786-10000	05	180505	Y	
		** Increase in SL Allocation **			17,901.00						
05	188786-20000	AUF PROVOST SALARY SAVING - STAF									
		FY 2018 BUDGET TRANSFER	05	018000	36,565.00	05	180500-00000	05	188786-20000	Y	
		** Increase in SL Allocation **			36,565.00						
05	188793	AUF ADMINISTRATIVE REVIEW RESOUR									
		FY 2018 BUDGET ALLOCATION	05	018000	116,421.00	05	018000	05	188793	Y	
		** Increase in SL Allocation **			116,421.00						
05	188901	AUF ACADEMIC SCHOLARSHIP									
		FY 2018 BUDGET ALLOCATION	05	018000	1,785,600.00	05	018000	05	188901	Y	
		** Increase in SL Allocation **			1,785,600.00						
05	188902	AUF ROTC SCHOLARSHIP									
		FY 2018 BUDGET ALLOCATION	05	018000	62,475.00	05	018000	05	188902	Y	
		** Increase in SL Allocation **			62,475.00						
05	188903	AUF PV OPPORTUNITY TARGETED/MERI									
		FY 2018 BUDGET ALLOCATION	05	018000	1,000,000.00	05	018000	05	188903	Y	
		** Increase in SL Allocation **			1,000,000.00						
05	188906	AUF PRESIDENTIAL SCHOLARS. (1889									
		FY 2018 BUDGET ALLOCATION	05	018000	818,800.00	05	018000	05	188906	Y	
		** Increase in SL Allocation **			818,800.00						
05	188907	AUF REGENTS STUDENT MERIT SCHOL.									
		FY 2018 BUDGET ALLOCATION	05	018000	672,500.00	05	018000	05	188907	Y	
		** Increase in SL Allocation **			672,500.00						
05	188910-00000	FINANCIAL AID									
		FY 2018 BUDGET ALLOCATION	05	018000	1,596,385.00	05	018000	05	188910-00000	Y	
		FY 2018 BUDGET TRANSFER	05	018000	105,084.00-	05	188910-00000	05	188910-00012	Y	
		FY 2018 BUDGET TRANSFER	05	018000	153,975.00-	05	188910-00000	05	188910-00003	Y	
		FY 2018 BUDGET TRANSFER	05	018000	103,084.00-	05	188910-00000	05	188910-00010	Y	
		FY 2018 BUDGET TRANSFER	05	018000	359,277.00-	05	188910-00000	05	188910-00004	Y	
		FY 2018 BUDGET TRANSFER	05	018000	769,881.00-	05	188910-00000	05	188910-00001	Y	
		FY 2018 BUDGET TRANSFER	05	018000	105,084.00-	05	188910-00000	05	188910-00011	Y	
		** Decrease in SL Allocation **			0.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	188910-00001	FINANCIAL AID CAMPUS UNDERGRAD									
		FY 2018 BUDGET TRANSFER	05	018000	769,881.00	05	188910-00000	05	188910-00001	Y	
		** Increase in SL Allocation **			769,881.00						
05	188910-00003	FINANCIAL AID NWHC UNDERGRAD									
		FY 2018 BUDGET REDUCTION	05	018000	125,000.00-	05	188910-00003	05	018000	Y	
		FY 2018 BUDGET TRANSFER	05	018000	153,975.00	05	188910-00000	05	188910-00003	Y	
		** Increase in SL Allocation **			28,975.00						
05	188910-00004	FINANCIAL AID NWHC GRAD									
		FY 2018 BUDGET REDUCTION	05	018000	100,000.00-	05	188910-00004	05	018000	Y	
		FY 2018 BUDGET TRANSFER	05	018000	359,277.00	05	188910-00000	05	188910-00004	Y	
		** Increase in SL Allocation **			259,277.00						
05	188910-00010	UNDERGRADUATE RECLAIMED SCHOLARS									
		FY 2018 BUDGET TRANSFER	05	018000	103,084.00	05	188910-00000	05	188910-00010	Y	
		** Increase in SL Allocation **			103,084.00						
05	188910-00011	UNDERGRADUATE NORTHWEST SCHOLARS									
		FY 2018 BUDGET TRANSFER	05	018000	105,084.00	05	188910-00000	05	188910-00011	Y	
		FY 2018 BUDGET REDUCTION	05	018000	105,084.00-	05	188910-00011	05	018000	Y	
		** Decrease in SL Allocation **			0.00						
05	188910-00012	GRADUATE RECLAIMED SCHOLARSHIP									
		FY 2018 BUDGET TRANSFER	05	018000	105,084.00	05	188910-00000	05	188910-00012	Y	
		** Increase in SL Allocation **			105,084.00						
05	210140	INSTITUTIONAL ACCREDITATION									
		FY 2018 BUDGET ALLOCATION	05	020099	33,000.00	05	220100	05	210140	Y	
		** Increase in SL Allocation **			33,000.00						
05	210150	VP-ADMINISTRATION									
		FY 2018 BUDGET ALLOCATION	05	020099	27,000.00	05	220100	05	210150	Y	
		** Increase in SL Allocation **			27,000.00						
05	210151	COMPLIANCE									
		FY 2018 BUDGET ALLOCATION	05	020099	23,000.00	05	220100	05	210151	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	7,300.00	05	220100	05	210151	Y	
		** Increase in SL Allocation **			30,300.00						
05	210152	VP-ADMINISTRATION EEO OFFICE									
		FY 2018 BUDGET ALLOCATION	05	020099	18,375.00	05	220100	05	210152	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	3,150.00	05	220100	05	210152	Y	
		** Increase in SL Allocation **			21,525.00						
05	210153	INTERNAL AND INTERNATIONAL AFFAI									
		FY 2018 BUDGET ALLOCATION	05	020099	15,000.00	05	220100	05	210153	Y	
		** Increase in SL Allocation **			15,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	210300	DESIGNATED VP BUSINESS AFFAIRS									
		FY 2018 BUDGET ALLOCATION	05	020099	42,558.00	05	220100	05	210300	Y	
		** Increase in SL Allocation **			42,558.00						
05	210309	CAMPUS MASTER PLANNING & SPACE M									
		FY 2018 BUDGET ALLOCATION	05	020099	10,648.00	05	220100	05	210309	Y	
		** Increase in SL Allocation **			10,648.00						
05	210313	SUMMER INTERNSHIPS									
		FY 2018 BUDGET ALLOCATION	05	020099	303,000.00	05	220100	05	210313	Y	
		** Increase in SL Allocation **			303,000.00						
05	210314-00000	SSC CONTRACT - E&G									
		FY 2018 BUDGET ALLOCATION	05	020099	4,693,742.02	05	220100	05	210314-00000	Y	
		** Increase in SL Allocation **			4,693,742.02						
05	210400-00000	VP OF STUDENT AFFAIRS & INST. RE									
		FY 2018 BUDGET ALLOCATION	05	020099	194,169.00	05	220100	05	210400-00000	Y	
		FY 2018 BUDGET REDUCTION	05	020099	28,123.00-	05	210400-00000	05	220100	Y	
		** Increase in SL Allocation **			166,046.00						
05	210401	MULTICULTURAL & EQUAL EMPLOYMENT									
		FY 2018 BUDGET ALLOCATION	05	020099	24,325.00	05	220100	05	210401	Y	
		FY 2018 BUDGET REDUCTION	05	020099	6,000.00-	05	210401	05	220100	Y	
		** Increase in SL Allocation **			18,325.00						
05	210500-00000	VP-ACADEMIC AFFAIRS									
		FY 2018 BUDGET ALLOCATION	05	020099	19,252.00	05	220100	05	210500-00000	Y	
		** Increase in SL Allocation **			19,252.00						
05	210504	COMPASS									
		FY 2018 BUDGET ALLOCATION	05	020099	4,100.00	05	220100	05	210504	Y	
		** Increase in SL Allocation **			4,100.00						
05	210505	CHINA TRAVEL SUPPORT ACCOUNT									
		FY 2018 BUDGET ALLOCATION	05	020099	40,000.00	05	220100	05	210505	Y	
		** Increase in SL Allocation **			40,000.00						
05	210545	STUDENT FINANCIAL									
		FY 2018 BUDGET ALLOCATION	05	020099	9,340.00	05	220100	05	210545	Y	
		** Increase in SL Allocation **			9,340.00						
05	210600	OFFICE FOR STUDENT AFFAIRS									
		FY 2018 BUDGET ALLOCATION	05	020099	15,000.00	05	220100	05	210600	Y	
		FY 2018 BUDGET REDUCTION	05	020099	4,002.00-	05	210600	05	220100	Y	
		** Increase in SL Allocation **			10,998.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	210605	DISABILITY SERVICES									
		FY 2018 BUDGET REDUCTION	05	020099	5,000.00-	05	210605	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	79,983.00	05	220100	05	210605	Y	
		** Increase in SL Allocation **			74,983.00						
05	210606	ENROLLMENT MANAGEMENT CENTER									
		FY 2018 BUDGET ALLOCATION	05	020099	34,069.00	05	220100	05	210606	Y	
		** Increase in SL Allocation **			34,069.00						
05	210610	CAREER EDUCATION & PLACEMENT									
		FY 2018 BUDGET ALLOCATION	05	020099	14,441.00	05	220100	05	210610	Y	
		** Increase in SL Allocation **			14,441.00						
05	210615-00000	STUDENT ENROLLMENT MANAGEMENT									
		FY 2018 BUDGET ALLOCATION	05	020099	4,106.00	05	220100	05	210615-00000	Y	
		** Increase in SL Allocation **			4,106.00						
05	210616	FINANCIAL AID									
		FY 2018 BUDGET ALLOCATION	05	020099	36,824.00	05	220100	05	210616	Y	
		** Increase in SL Allocation **			36,824.00						
05	210625	DEVELOPMENTAL EDUCATION SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	020099	10,966.00	05	220100	05	210625	Y	
		** Increase in SL Allocation **			10,966.00						
05	210630	GRADUATE SCHOOL									
		FY 2018 BUDGET ALLOCATION	05	020099	38,419.00	05	220100	05	210630	Y	
		** Increase in SL Allocation **			38,419.00						
05	210640-00000	ACADEMIC ADVISORY									
		FY 2018 BUDGET ALLOCATION	05	020099	30,011.00	05	220100	05	210640-00000	Y	
		FY 2018 BUDGET TRANSFER	05	020099	2,420.00-	05	210640-00000	05	210640-50000	Y	
		FY 2018 BUDGET TRANSFER	05	020099	5,000.00-	05	210640-00000	05	210640-60000	Y	
		FY 2018 BUDGET TRANSFER	05	020099	5,371.00-	05	210640-00000	05	210640-40000	Y	
		FY 2018 BUDGET TRANSFER	05	020099	8,610.00-	05	210640-00000	05	210640-30000	Y	
		FY 2018 BUDGET TRANSFER	05	020099	8,610.00-	05	210640-00000	05	210640-20000	Y	
		** Decrease in SL Allocation **			0.00						
05	210640-20000	ACADEMIC-ADVISORY-TELECOMMUNICAT									
		FY 2018 BUDGET TRANSFER	05	020099	8,610.00	05	210640-00000	05	210640-20000	Y	
		** Increase in SL Allocation **			8,610.00						
05	210640-30000	ACADEMIC ADVISORY-REPRODUCTIVE									
		FY 2018 BUDGET TRANSFER	05	020099	8,610.00	05	210640-00000	05	210640-30000	Y	
		** Increase in SL Allocation **			8,610.00						
05	210640-40000	ACADEMIC ADVISORY-TRAVEL									
		FY 2018 BUDGET TRANSFER	05	020099	5,371.00	05	210640-00000	05	210640-40000	Y	
		** Increase in SL Allocation **			5,371.00						

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05	210640-50000	ACADEMIC ADVISORY-OTHER EXPENSE									
		FY 2018 BUDGET TRANSFER	05	020099	2,420.00	05	210640-00000	05	210640-50000	Y	
		** Increase in SL Allocation **			2,420.00						
05	210640-60000	ACADEMIC ADVISORY-CONSULANT									
		FY 2018 BUDGET TRANSFER	05	020099	5,000.00	05	210640-00000	05	210640-60000	Y	
		** Increase in SL Allocation **			5,000.00						
05	210701	KPVU									
		FY 2018 BUDGET ALLOCATION	05	020099	17,768.00	05	220100	05	210701	Y	
		** Increase in SL Allocation **			17,768.00						
05	210705	STUDENT PARK									
		FY 2018 BUDGET ALLOCATION	05	020099	10,000.00	05	220100	05	210705	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	59,024.00	05	220100	05	210705	Y	
		** Increase in SL Allocation **			69,024.00						
05	210800	RESEARCH & GRADUATE STUDIES									
		FY 2018 BUDGET ALLOCATION	05	020099	25,000.00	05	220100	05	210800	Y	
		** Increase in SL Allocation **			25,000.00						
05	211400	DEVELOPMENT OFFICE OPERATION									
		FY 2018 BUDGET ALLOCATION	05	020099	127,966.00	05	220100	05	211400	Y	
		FY 2018 BUDGET REDUCTION	05	020099	28,122.00-	05	211400	05	220100	Y	
		** Increase in SL Allocation **			99,844.00						
05	211780	DESIGNATED VPBA OPERATIONS RESER									
		FY 2018 BUDGET ALLOCATION	05	020099	50,000.00	05	220100	05	211780	Y	
		** Increase in SL Allocation **			50,000.00						
05	211786	PROVOST O & M SAVING									
		FY 2018 BUDGET ALLOCATION	05	020099	78,007.00	05	220100	05	211786	Y	
		** Increase in SL Allocation **			78,007.00						
05	212100-00000	COLLEGE OF ARTS AND SCIENCES									
		FY 2018 BUDGET ALLOCATION	05	020099	38,369.00	05	220100	05	212100-00000	Y	
		FY 2018 BUDGET TRANSFER	05	020099	595.00-	05	212100-00000	05	212160	Y	
		FY 2018 BUDGET TRANSFER	05	020099	1,064.00-	05	212100-00000	05	212120	Y	
		** Increase in SL Allocation **			36,710.00						
05	212110	DEPARTMENT OF MUSIC AND THEATRE									
		FY 2018 BUDGET ALLOCATION	05	020099	43,538.00	05	220100	05	212110	Y	
		** Increase in SL Allocation **			43,538.00						
05	212112	THEATRE PROGRAM									
		FY 2018 BUDGET ALLOCATION	05	020099	3,341.00	05	220100	05	212112	Y	
		** Increase in SL Allocation **			3,341.00						

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05	212113-00000	MUSIC PROGRAM									
		FY 2018 BUDGET ALLOCATION	05	020099	22,933.00	05	220100	05	212113-00000	Y	
		** Increase in SL Allocation **			22,933.00						
05	212115	DEPARTMENT OF BIOLOGY									
		FY 2018 BUDGET ALLOCATION	05	020099	9,600.00	05	220100	05	212115	Y	
		** Increase in SL Allocation **			9,600.00						
05	212120	CHEMISTRY									
		FY 2018 BUDGET ALLOCATION	05	020099	15,061.00	05	220100	05	212120	Y	
		FY 2018 BUDGET TRANSFER	05	020099	1,064.00	05	212100-00000	05	212120	Y	
		** Increase in SL Allocation **			16,125.00						
05	212123-00000	LANGUAGES AND COMMUNICATIONS									
		FY 2018 BUDGET ALLOCATION	05	020099	28,810.00	05	220100	05	212123-00000	Y	
		** Increase in SL Allocation **			28,810.00						
05	212135-00000	DEPARTMENT OF MATHEMATICS									
		FY 2018 BUDGET ALLOCATION	05	020099	25,260.00	05	220100	05	212135-00000	Y	
		** Increase in SL Allocation **			25,260.00						
05	212140	DEPARTMENT OF PHYSICS									
		FY 2018 BUDGET ALLOCATION	05	020099	23,385.00	05	220100	05	212140	Y	
		** Increase in SL Allocation **			23,385.00						
05	212143-00000	DIV. OF SOC. WK BEHAV. & POLS									
		FY 2018 BUDGET ALLOCATION	05	020099	33,149.00	05	220100	05	212143-00000	Y	
		** Increase in SL Allocation **			33,149.00						
05	212146-00000	DIV OF SOC WORK BEHAV & POL SCIE									
		FY 2018 BUDGET ALLOCATION	05	020099	5,290.00	05	220100	05	212146-00000	Y	
		** Increase in SL Allocation **			5,290.00						
05	212160	ARMY-ROTC									
		FY 2018 BUDGET ALLOCATION	05	020099	13,943.00	05	220100	05	212160	Y	
		FY 2018 BUDGET TRANSFER	05	020099	595.00	05	212100-00000	05	212160	Y	
		** Increase in SL Allocation **			14,538.00						
05	212165	NAVY-ROTC									
		FY 2018 BUDGET ALLOCATION	05	020099	500.00	05	220100	05	212165	Y	
		** Increase in SL Allocation **			500.00						
05	212200	COLLEGE OF ENGINERRING (O & M)									
		FY 2018 BUDGET ALLOCATION	05	020099	28,202.00	05	220100	05	212200	Y	
		** Increase in SL Allocation **			28,202.00						
05	212215-00000	DEPARTMENT OF CHEM.ENGINEERING									
		FY 2018 BUDGET ALLOCATION	05	020099	14,592.00	05	220100	05	212215-00000	Y	
		** Increase in SL Allocation **			14,592.00						

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05	212220-00000	DEPT OF CIVIL & ENVIRONMENTAL EN									
		FY 2018 BUDGET ALLOCATION	05	020099	21,784.00	05	220100	05	212220-00000	Y	
		** Increase in SL Allocation **			21,784.00						
05	212225	DEPART. OF ELECT. ENGINEERING									
		FY 2018 BUDGET ALLOCATION	05	020099	21,456.00	05	220100	05	212225	Y	
		** Increase in SL Allocation **			21,456.00						
05	212235	DEPART. OF MECH. ENGINEERING									
		FY 2018 BUDGET ALLOCATION	05	020099	11,418.00	05	220100	05	212235	Y	
		** Increase in SL Allocation **			11,418.00						
05	212240	DEPARTMENT OF ENGR. TECHNOLOGY									
		FY 2018 BUDGET ALLOCATION	05	020099	10,898.00	05	220100	05	212240	Y	
		** Increase in SL Allocation **			10,898.00						
05	212250	DEPARTMENT OF COMPUTER SCIENCE									
		FY 2018 BUDGET ALLOCATION	05	020099	30,781.00	05	220100	05	212250	Y	
		** Increase in SL Allocation **			30,781.00						
05	212300-00000	COLLEGE OF EDUCATION									
		FY 2018 BUDGET ALLOCATION	05	020099	30,902.00	05	220100	05	212300-00000	Y	
		** Increase in SL Allocation **			30,902.00						
05	212315	CURRICULUM AND INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	020099	27,229.00	05	220100	05	212315	Y	
		** Increase in SL Allocation **			27,229.00						
05	212325-00000	HEALTH AND HUMAN PERFORMANCE									
		FY 2018 BUDGET ALLOCATION	05	020099	35,231.00	05	220100	05	212325-00000	Y	
		** Increase in SL Allocation **			35,231.00						
05	212330	EDUCATIONAL LEADERSHIP & COUNSEL									
		FY 2018 BUDGET ALLOCATION	05	020099	22,627.00	05	220100	05	212330	Y	
		** Increase in SL Allocation **			22,627.00						
05	212335	STUDENT TEACHING & FIELD EXPERIE									
		FY 2018 BUDGET ALLOCATION	05	020099	6,910.00	05	220100	05	212335	Y	
		** Increase in SL Allocation **			6,910.00						
05	212340	TEACHER CERTIFICATION									
		FY 2018 BUDGET ALLOCATION	05	020099	6,521.00	05	220100	05	212340	Y	
		** Increase in SL Allocation **			6,521.00						
05	212400-00000	COLLEGE OF BUSINESS									
		FY 2018 BUDGET ALLOCATION	05	020099	24,850.00	05	220100	05	212400-00000	Y	
		FY 2018 BUDGET TRANSFER	05	020099	2,020.00-	05	212400-00000	05	212440	Y	
		** Increase in SL Allocation **			22,830.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	212405	ACCT., FIN., INFO. SYS.									
		FY 2018 BUDGET ALLOCATION	05	020099	15,757.00	05	220100	05	212405	Y	
		** Increase in SL Allocation **			15,757.00						
05	212440	DEPARTMENT OF MGMT AND MKTING									
		FY 2018 BUDGET ALLOCATION	05	020099	14,477.00	05	220100	05	212440	Y	
		FY 2018 BUDGET TRANSFER	05	020099	2,020.00	05	212400-00000	05	212440	Y	
		** Increase in SL Allocation **			16,497.00						
05	212500	NW CAMPUS - ACADEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	020099	31,405.00	05	220100	05	212500	Y	
		** Increase in SL Allocation **			31,405.00						
05	212600	COLLEGE OF NURSING									
		FY 2018 BUDGET ALLOCATION	05	020099	58,609.00	05	220100	05	212600	Y	
		** Increase in SL Allocation **			58,609.00						
05	212620-00000	DEPARTMENT OF NURSING									
		FY 2018 BUDGET ALLOCATION	05	020099	60,639.00	05	220100	05	212620-00000	Y	
		** Increase in SL Allocation **			60,639.00						
05	212666	CNTR FOR TEACH. EXCL & DIST LEAR									
		FY 2018 BUDGET ALLOCATION	05	020099	24,093.00	05	220100	05	212666	Y	
		** Increase in SL Allocation **			24,093.00						
05	212690	UNDERGRAD MEDICAL ACAD STUD TRAV									
		FY 2018 BUDGET ALLOCATION	05	020099	40,000.00	05	220100	05	212690	Y	
		** Increase in SL Allocation **			40,000.00						
05	212700	AG. & HUMAN SCIENCES (OP. & MAIN									
		FY 2018 BUDGET ALLOCATION	05	020099	15,578.00	05	220100	05	212700	Y	
		** Increase in SL Allocation **			15,578.00						
05	212715-00000	AG NUTRITION, H. E. (OP. & MAINT									
		FY 2018 BUDGET ALLOCATION	05	020099	17,216.00	05	220100	05	212715-00000	Y	
		** Increase in SL Allocation **			17,216.00						
05	212800	AESS MAINTENACE AND OPERATIONS									
		FY 2018 BUDGET ALLOCATION	05	020099	15,768.00	05	220100	05	212800	Y	
		** Increase in SL Allocation **			15,768.00						
05	212805	DEV/ED INSTRUCTION									
		FY 2018 BUDGET ALLOCATION	05	020099	8,963.00	05	220100	05	212805	Y	
		** Increase in SL Allocation **			8,963.00						
05	212810	DEV/ED INSTRUCTION - WRITING									
		FY 2018 BUDGET ALLOCATION	05	020099	7,613.00	05	220100	05	212810	Y	
		** Increase in SL Allocation **			7,613.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	212815	DEVELOPMENTAL ED INSTRUCTION-MAT									
		FY 2018 BUDGET ALLOCATION	05	020099	826.00	05	220100	05	212815	Y	
		** Increase in SL Allocation **			826.00						
05	212900	THE SCHOOL OF ARCHITECTURE									
		FY 2018 BUDGET ALLOCATION	05	020099	69,540.00	05	220100	05	212900	Y	
		** Increase in SL Allocation **			69,540.00						
05	212904	MS COMMUNITY DEVELOPMENT									
		FY 2018 BUDGET ALLOCATION	05	020099	10,512.00	05	220100	05	212904	Y	
		** Increase in SL Allocation **			10,512.00						
05	212905	THE ART PROGRAM									
		FY 2018 BUDGET ALLOCATION	05	020099	6,379.00	05	220100	05	212905	Y	
		** Increase in SL Allocation **			6,379.00						
05	212950	JUSTICE STUDIES									
		FY 2018 BUDGET ALLOCATION	05	020099	13,320.00	05	220100	05	212950	Y	
		** Increase in SL Allocation **			13,320.00						
05	212952	COLLEGE OF JUVENILE JUSTICE & PS									
		FY 2018 BUDGET ALLOCATION	05	020099	56,836.00	05	220100	05	212952	Y	
		** Increase in SL Allocation **			56,836.00						
05	212955	DEPT OF PSYCHOLOGY (UNDERGRADUAT									
		FY 2018 BUDGET ALLOCATION	05	020099	7,230.00	05	220100	05	212955	Y	
		** Increase in SL Allocation **			7,230.00						
05	212960	CLINICAL ADOLESCENT PSYCHOLOGY									
		FY 2018 BUDGET ALLOCATION	05	020099	25,515.00	05	220100	05	212960	Y	
		** Increase in SL Allocation **			25,515.00						
05	215111	CARC M&O									
		FY 2018 BUDGET ALLOCATION	05	020099	7,500.00	05	220100	05	215111	Y	
		** Increase in SL Allocation **			7,500.00						
05	216111	COOPERATIVE EXTENSION PROGRAM									
		FY 2018 BUDGET ALLOCATION	05	020099	7,500.00	05	220100	05	216111	Y	
		** Increase in SL Allocation **			7,500.00						
05	217016	CENTRAL RECEIVING									
		FY 2018 BUDGET ALLOCATION	05	020099	30,000.00	05	220100	05	217016	Y	
		FY 2018 BUDGET REDUCTION	05	020099	20,000.00-	05	217016	05	220100	Y	
		** Increase in SL Allocation **			10,000.00						
05	217021	SECURITY NW CAMPUS									
		FY 2018 BUDGET REDUCTION	05	020099	47,764.00-	05	217021	05	220100	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	217021	SECURITY NW CAMPUS									
		FY 2018 BUDGET ALLOCATION	05	020099	132,729.00	05	220100	05	217021	Y	
		** Increase in SL Allocation **			84,965.00						
05	217120-00000	ENVIRONMENTAL HEALTH & SAFETY									
		FY 2018 BUDGET ALLOCATION	05	020099	16,197.00	05	220100	05	217120-00000	Y	
		** Increase in SL Allocation **			16,197.00						
05	217211-00000	DESIGNATED DEFERRED MAINTENANCE									
		FY 2018 BUDGET ALLOCATION	05	020099	1,497,100.00	05	220100	05	217211-00000	Y	
		FY 2018 BUDGET REDUCTION	05	020099	50,000.00-	05	217211-00000	05	220100	Y	
		FY 2018 DEBT SERVICE	05	020099	498,100.00-	05	217211-00000	05	020102	Y	
		** Increase in SL Allocation **			949,000.00						
05	217510-00000	UTILITY - CAMPUS									
		FY 2018 BUDGET TRANSFER	05	020099	3,672,454.00-	05	217510-00000	05	217510-00001	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	4,014,454.00	05	220100	05	217510-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020099	250,000.00	05	220100	05	217510-00000	Y	
		FY 2018 BUDGET TRANSFER	05	020099	385,000.00-	05	217510-00000	05	217510-00002	Y	
		FY 2018 BUDGET TRANSFER	05	020099	207,000.00-	05	217510-00000	05	217510-00003	Y	
		** Decrease in SL Allocation **			0.00						
05	217510-00001	UTILITY - MAIN CAMPUS									
		FY 2018 BUDGET TRANSFER	05	020099	3,672,454.00	05	217510-00000	05	217510-00001	Y	
		** Increase in SL Allocation **			3,672,454.00						
05	217510-00002	UTILITIES - THE MEDICAL CENTER									
		FY 2018 BUDGET TRANSFER	05	020099	385,000.00	05	217510-00000	05	217510-00002	Y	
		** Increase in SL Allocation **			385,000.00						
05	217510-00003	UTILITIES - THE NORTHWEST HOUST									
		FY 2018 BUDGET TRANSFER	05	020099	207,000.00	05	217510-00000	05	217510-00003	Y	
		** Increase in SL Allocation **			207,000.00						
05	217514	WATER/WASTEWATER M&O									
		FY 2018 BUDGET ALLOCATION	05	020099	505,025.00	05	220100	05	217514	Y	
		** Increase in SL Allocation **			505,025.00						
05	218011	AESS SUMMER SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	020099	7,812.00	05	220100	05	218011	Y	
		** Increase in SL Allocation **			7,812.00						
05	218027-00000	ACADEMIC ENGAGEMENT									
		FY 2018 BUDGET ALLOCATION	05	020099	204,567.00	05	220100	05	218027-00000	Y	
		FY 2018 BUDGET TRANSFER	05	020099	3,978.00-	05	218027-00000	05	218027-50000	Y	
		FY 2018 BUDGET TRANSFER	05	020099	4,100.00-	05	218027-00000	05	218027-40000	Y	
		FY 2018 BUDGET TRANSFER	05	020099	3,726.00-	05	218027-00000	05	218027-60000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	218027-00000	ACADEMIC ENGAGEMENT									
		FY 2018 BUDGET TRANSFER	05	020099	152,943.00-	05	218027-00000	05	218027-20000	Y	
		FY 2018 BUDGET TRANSFER	05	020099	3,634.00-	05	218027-00000	05	218027-30000	Y	
		FY 2018 BUDGET TRANSFER	05	020099	36,186.00-	05	218027-00000	05	218027-70000	Y	
		** Decrease in SL Allocation **			0.00						
05	218027-20000	ACADEMIC ENGAGEMENT STU SUPPORT									
		FY 2018 BUDGET TRANSFER	05	020099	152,943.00	05	218027-00000	05	218027-20000	Y	
		FY 2018 BUDGET TRANSFER	05	020099	11,814.00-	05	218027-20000	05	218027-70000	Y	
		** Increase in SL Allocation **			141,129.00						
05	218027-30000	ACADEMIC ENGAGEMENT TRAINING									
		FY 2018 BUDGET TRANSFER	05	020099	3,634.00	05	218027-00000	05	218027-30000	Y	
		** Increase in SL Allocation **			3,634.00						
05	218027-40000	ACADEMIC EVENTS - PROGRAM SUPPOR									
		FY 2018 BUDGET TRANSFER	05	020099	4,100.00	05	218027-00000	05	218027-40000	Y	
		** Increase in SL Allocation **			4,100.00						
05	218027-50000	ACADEMIC EVENTS - ORIENTATION									
		FY 2018 BUDGET TRANSFER	05	020099	3,978.00	05	218027-00000	05	218027-50000	Y	
		** Increase in SL Allocation **			3,978.00						
05	218027-60000	ACADEMIC ENGAGEMENT - RETENTION									
		FY 2018 BUDGET TRANSFER	05	020099	3,726.00	05	218027-00000	05	218027-60000	Y	
		** Increase in SL Allocation **			3,726.00						
05	218027-70000	ACADEMIC ENGAGEMENT - TELEPHONE									
		FY 2018 BUDGET TRANSFER	05	020099	36,186.00	05	218027-00000	05	218027-70000	Y	
		FY 2018 BUDGET TRANSFER	05	020099	11,814.00	05	218027-20000	05	218027-70000	Y	
		** Increase in SL Allocation **			48,000.00						
05	220002	AFR DESIGNATED - TUITION DISCOUN									
		FY 2018 BUDGET TRANSFER	05	020002	17,679,845.00	05	440002	05	220002	N	
		** Increase in SL Allocation **			17,679,845.00						
05	220100	DESIGNATED TUITION									
		FY 2018 BUDGET ALLOCATION	05	020100	7,812.00-	05	220100	05	218011	Y	
		FY 2018 BUDGET REDUCTION	05	020100	15,000.00	05	222254	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020100	75,000.00	05	222645	05	220100	Y	
		FY 2018 OHCR	05	020100	1,867,585.00-	05	220100	05	220300	Y	
		FY 2018 BUDGET REDUCTION	05	020100	6,000.00	05	222163	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020100	100,000.00	05	222237	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020100	500.00	05	222160	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	505,025.00-	05	220100	05	217514	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	32,736.00-	05	220100	05	226300	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	38,993.00-	05	220100	05	222541	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	220100	DESIGNATED TUITION									
		FY 2018 BUDGET ALLOCATION	05	020100	472,841.00-	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	342,000.00-	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	5,595.00-	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	12,000.00-	05	220100	05	225560	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	184,567.00-	05	220100	05	222645	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	250,000.00-	05	220100	05	217510-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	200,000.00-	05	220100	05	222253	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	82,658.00-	05	220100	05	222265	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	300,000.00-	05	220100	05	222254	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	222,366.00-	05	220100	05	222253	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	175,000.00-	05	220100	05	222252-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	396,644.00-	05	220100	05	222259	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	6,042.00-	05	220100	05	222259	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	1,497,100.00-	05	220100	05	217211-00000	Y	
		FY 2018 BUDGET REDUCTION	05	020100	300,000.00	05	222245-00000	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020100	10,000.00	05	222249	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020100	1,311.00	05	222238	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	204,567.00-	05	220100	05	218027-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	339,659.00-	05	220100	05	332000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	4,014,454.00-	05	220100	05	217510-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	335,321.00-	05	220100	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	125,627.00-	05	220100	05	331002	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	78,361.00-	05	220100	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	26,098.00-	05	220100	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	101,320.00-	05	220100	05	226732	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	496,756.00-	05	220100	05	226731	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	349,881.00-	05	220100	05	226727	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	22,367.00-	05	220100	05	222100-00000	Y	
		FY 2018 BUDGET REDUCTION	05	020100	200,000.00	05	226506	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020100	1,000.00	05	226514	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020100	10,654.00	05	226513	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	25,000.00-	05	220100	05	222137	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	170,383.00-	05	220100	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	6,958.00-	05	220100	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	210,368.00-	05	220100	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	28,474.00-	05	220100	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	173,995.00-	05	220100	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	6,072.00-	05	220100	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	120,750.00-	05	220100	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	120,000.00-	05	220100	05	222102	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	250,000.00-	05	220100	05	226504	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	1,296.00-	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	252,543.00-	05	220100	05	226513	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	3,041.00-	05	220100	05	226513	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	100,000.00-	05	220100	05	226509	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	300,000.00-	05	220100	05	226506	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	220100	DESIGNATED TUITION									
		FY 2018 BUDGET ALLOCATION	05	020100	120,000.00-	05	220100	05	226504	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	431,527.00-	05	220100	05	222100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	443,514.00-	05	220100	05	222281-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	1,347.00-	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	102,400.00-	05	220100	05	222284	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	196,230.00-	05	220100	05	222282	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	6,776.00-	05	220100	05	222282	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	1,723.00-	05	220100	05	222282	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	3,920.00-	05	220100	05	222281-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	101,371.00-	05	220100	05	220789-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	119,130.00-	05	220100	05	222126	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	100,000.00-	05	220100	05	222104	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	30,000.00-	05	220100	05	217016	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	8,832.00-	05	220100	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	26,642.00-	05	220100	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	2,300.00-	05	220100	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	80,650.00-	05	220100	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	48,562.00-	05	220100	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	71,260.00-	05	220100	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	2,358.00-	05	220100	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	7,500.00-	05	220100	05	216111	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	25,197.00-	05	220100	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	5,962.00-	05	220100	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	166,910.00-	05	220100	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	5,963.00-	05	220100	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	154,816.00-	05	220100	05	331012	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	13,331.00-	05	220100	05	331012	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	131,200.00-	05	220100	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	7,230.00-	05	220100	05	212955	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	819,200.00-	05	220100	05	226726	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	800,000.00-	05	220100	05	226725	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	420,000.00-	05	220100	05	226722	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	410,000.00-	05	220100	05	226719	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	250,000.00-	05	220100	05	226719	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	349,923.00-	05	220100	05	226718	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	338,125.00-	05	220100	05	226716	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	16,197.00-	05	220100	05	217120-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	3,277,503.00-	05	220100	05	226715-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	20,000.00-	05	220100	05	226517	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	244,955.00-	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	59,727.00-	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	59,414.00-	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	119,000.00-	05	220100	05	226707	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	500,000.00-	05	220100	05	226526-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	132,729.00-	05	220100	05	217021	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	6,842.00-	05	220100	05	222252-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	220100	DESIGNATED TUITION									
		FY 2018 BUDGET ALLOCATION	05	020100	2,445.00-	05	220100	05	222252-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	10,000.00-	05	220100	05	222249	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	193,232.00-	05	220100	05	222247-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	350,000.00-	05	220100	05	222245-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	250,000.00-	05	220100	05	222242	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	26,221.00-	05	220100	05	222238	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	7,500.00-	05	220100	05	215111	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	58,765.00-	05	220100	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	72,575.00-	05	220100	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	3,450.00-	05	220100	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	143,007.00-	05	220100	05	331007	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	75,794.00-	05	220100	05	331007	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	302,963.00-	05	220100	05	331006	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	6,157.00-	05	220100	05	331006	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	25,515.00-	05	220100	05	212960	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	100,000.00-	05	220100	05	222237	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	7,000.00-	05	220100	05	222236	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	6,745.00-	05	220100	05	222213	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	206,780.00-	05	220100	05	222164	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	4,919.00-	05	220100	05	222164	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	136,666.00-	05	220100	05	222163	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	10,000.00-	05	220100	05	222160	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	33,000.00-	05	220100	05	210140	Y	
		FY 2018 DESIG TUITION DEBT	05	020100	1,405,970.00-	05	220100	05	020102	Y	
		FY 2018 BUDGET REDUCTION	05	020100	50,000.00	05	217211-00000	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	56,836.00-	05	220100	05	212952	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	6,379.00-	05	220100	05	212905	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	10,512.00-	05	220100	05	212904	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	826.00-	05	220100	05	212815	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	7,613.00-	05	220100	05	212810	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	13,320.00-	05	220100	05	212950	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	69,540.00-	05	220100	05	212900	Y	
		FY 2018 BUDGET REDUCTION	05	020100	47,764.00	05	217021	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	60,639.00-	05	220100	05	212620-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	8,963.00-	05	220100	05	212805	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	15,768.00-	05	220100	05	212800	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	15,578.00-	05	220100	05	212700	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	17,216.00-	05	220100	05	212715-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	40,000.00-	05	220100	05	212690	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	24,093.00-	05	220100	05	212666	Y	
		FY 2018 BUDGET REDUCTION	05	020100	20,000.00	05	217016	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	58,609.00-	05	220100	05	212600	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	15,757.00-	05	220100	05	212405	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	14,477.00-	05	220100	05	212440	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	6,521.00-	05	220100	05	212340	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	6,910.00-	05	220100	05	212335	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	220100	DESIGNATED TUITION									
		FY 2018 BUDGET ALLOCATION	05	020100	31,405.00-	05	220100	05	212500	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	24,850.00-	05	220100	05	212400-00000	Y	
		FY 2018 BUDGET REDUCTION	05	020100	28,122.00	05	211400	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	10,648.00-	05	220100	05	210309	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	4,100.00-	05	220100	05	210504	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	19,252.00-	05	220100	05	210500-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	194,169.00-	05	220100	05	210400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	24,325.00-	05	220100	05	210401	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	4,693,742.02-	05	220100	05	210314-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	303,000.00-	05	220100	05	210313	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	3,150.00-	05	220100	05	210152	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	4,106.00-	05	220100	05	210615-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	34,069.00-	05	220100	05	210606	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	79,983.00-	05	220100	05	210605	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	9,340.00-	05	220100	05	210545	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	40,000.00-	05	220100	05	210505	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	14,441.00-	05	220100	05	210610	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	15,000.00-	05	220100	05	210600	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	42,558.00-	05	220100	05	210300	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	11,418.00-	05	220100	05	212235	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	22,627.00-	05	220100	05	212330	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	35,231.00-	05	220100	05	212325-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	27,229.00-	05	220100	05	212315	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	30,902.00-	05	220100	05	212300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	30,781.00-	05	220100	05	212250	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	10,898.00-	05	220100	05	212240	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	18,375.00-	05	220100	05	210152	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	5,290.00-	05	220100	05	212146-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	21,456.00-	05	220100	05	212225	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	21,784.00-	05	220100	05	212220-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	14,592.00-	05	220100	05	212215-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	28,202.00-	05	220100	05	212200	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	500.00-	05	220100	05	212165	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	13,943.00-	05	220100	05	212160	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	7,300.00-	05	220100	05	210151	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	28,810.00-	05	220100	05	212123-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	25,260.00-	05	220100	05	212135-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	22,933.00-	05	220100	05	212113-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	33,149.00-	05	220100	05	212143-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	23,385.00-	05	220100	05	212140	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	15,061.00-	05	220100	05	212120	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	9,600.00-	05	220100	05	212115	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	27,000.00-	05	220100	05	210150	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	38,369.00-	05	220100	05	212100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	3,341.00-	05	220100	05	212112	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	78,007.00-	05	220100	05	211786	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	220100	DESIGNATED TUITION									
		FY 2018 BUDGET ALLOCATION	05	020100	127,966.00-	05	220100	05	211400	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	25,000.00-	05	220100	05	210800	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	43,538.00-	05	220100	05	212110	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	50,000.00-	05	220100	05	211780	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	15,000.00-	05	220100	05	210153	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	17,768.00-	05	220100	05	210701	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	30,011.00-	05	220100	05	210640-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	36,824.00-	05	220100	05	210616	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	59,024.00-	05	220100	05	210705	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	10,000.00-	05	220100	05	210705	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	38,419.00-	05	220100	05	210630	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	10,966.00-	05	220100	05	210625	Y	
		FY 2018 BUDGET ALLOCATION	05	020100	23,000.00-	05	220100	05	210151	Y	
		FY 2018 BUDGET REDUCTION	05	020100	4,002.00	05	210600	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020100	5,000.00	05	210605	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020100	6,000.00	05	210401	05	220100	Y	
		FY 2018 BUDGET REDUCTION	05	020100	28,123.00	05	210400-00000	05	220100	Y	
		** Decrease in SL Allocation **			34,323,403.02-						
05	220133	PROVOST RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	020133	20,000.00	05	222098	05	220133	Y	
		** Increase in SL Allocation **			20,000.00						
05	220300	DESIGNATED ADMIN OVERHEAD COST R									
		FY 2018 BUDGET REDUCTION	05	020300	3,200.00	05	220316	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	020300	11,438.00	05	220309	05	220300	Y	
		FY 2018 BUDGET REDUCTION	05	020300	63,578.00	05	220302	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	020300	130,978.00-	05	220300	05	220313	Y	
		FY 2018 OHCR	05	020300	1,080,576.00	05	231000	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	020300	276,676.00-	05	220300	05	220309	Y	
		FY 2018 OHCR	05	020300	5,383.00	05	226650	05	220300	Y	
		FY 2018 OHCR	05	020300	15,722.00	05	226652-00000	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	020300	11,744.00-	05	220300	05	220302	Y	
		FY 2018 BUDGET REDUCTION	05	020300	16,311.00	05	222239	05	220300	Y	
		FY 2018 BUDGET REDUCTION	05	020300	53,744.00	05	222240	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	020300	108,200.00-	05	220300	05	220314	Y	
		FY 2018 BUDGET TRANSFER	05	020300	67,073.00-	05	220300	05	222240	Y	
		FY 2018 BUDGET TRANSFER	05	020300	121,836.00-	05	220300	05	223500	Y	
		FY 2018 BUDGET TRANSFER	05	020300	291,018.00-	05	220300	05	222240	Y	
		FY 2018 BUDGET TRANSFER	05	020300	40,000.00-	05	220300	05	222240	Y	
		FY 2018 BUDGET ALLOCATION	05	020300	39,238.00-	05	220300	05	227800-00002	Y	
		FY 2018 BUDGET TRANSFER	05	020300	39,238.00-	05	220300	05	227800-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	020300	55,979.00-	05	220300	05	220309	Y	
		FY 2018 OHCR	05	020300	1,025.00	05	225100	05	220300	Y	
		FY 2018 OHCR	05	020300	2,627.00	05	225550	05	220300	Y	
		FY 2018 OHCR	05	020300	745.00	05	224530	05	220300	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	220300	DESIGNATED ADMIN OVERHEAD COST R									
		FY 2018 BUDGET TRANSFER	05	020300	583,709.00-	05	220300	05	220302	Y	
		FY 2018 OHCR	05	020300	1,867,585.00	05	220100	05	220300	Y	
		FY 2018 BUDGET REDUCTION	05	020300	11,325.00	05	222220	05	220300	Y	
		FY 2018 BUDGET REDUCTION	05	020300	10,000.00	05	223500	05	220300	Y	
		FY 2018 OHCR	05	020300	1,158.00	05	223604	05	220300	Y	
		FY 2018 OHCR	05	020300	41,091.00	05	223404	05	220300	Y	
		FY 2018 OHCR	05	020300	529.00	05	223012	05	220300	Y	
		FY 2018 OHCR	05	020300	9,996.00	05	223010	05	220300	Y	
		FY 2018 OHCR	05	020300	1,125.00	05	223006	05	220300	Y	
		FY 2018 OHCR	05	020300	790.00	05	223001	05	220300	Y	
		FY 2018 OHCR	05	020300	31,264.00	05	222230-00000	05	220300	Y	
		FY 2018 OHCR	05	020300	7,358.00	05	223000	05	220300	Y	
		FY 2018 OHCR	05	020300	42,771.00	05	227710-00000	05	220300	Y	
		FY 2018 OHCR	05	020300	17,464.00	05	227800-00000	05	220300	Y	
		FY 2018 OHCR	05	020300	8,060.00	05	227701	05	220300	Y	
		FY 2018 OHCR	05	020300	533.00	05	227600	05	220300	Y	
		FY 2018 OHCR	05	020300	35,838.00	05	227107	05	220300	Y	
		FY 2018 OHCR	05	020300	22,767.00	05	227106	05	220300	Y	
		FY 2018 OHCR	05	020300	84,946.00	05	227100	05	220300	Y	
		FY 2018 OHCR	05	020300	34.00	05	222510-00000	05	220300	Y	
		FY 2018 OHCR	05	020300	3,770.00	05	222260	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	020300	1,056.00-	05	220300	05	220316	Y	
		FY 2018 BUDGET TRANSFER	05	020300	321,868.00-	05	220300	05	222239	Y	
		FY 2018 BUDGET TRANSFER	05	020300	70,576.00-	05	220300	05	222100-00000	Y	
		FY 2018 BUDGET TRANSFER	05	020300	62,777.00-	05	220300	05	220316	Y	
		FY 2018 BUDGET TRANSFER	05	020300	566,436.00-	05	220300	05	220315	Y	
		FY 2018 BUDGET TRANSFER	05	020300	4,363.00-	05	220300	05	222239	Y	
		FY 2018 BUDGET TRANSFER	05	020300	128,043.00-	05	220300	05	222220	Y	
		** Increase in SL Allocation **			531,945.00						
05	220302	FINANCIAL ADMINISTRATION OHCR									
		FY 2018 BUDGET TRANSFER	05	020302	11,744.00	05	220300	05	220302	Y	
		FY 2018 BUDGET REDUCTION	05	020302	63,578.00-	05	220302	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	020302	583,709.00	05	220300	05	220302	Y	
		** Increase in SL Allocation **			531,875.00						
05	220309	CAMPUS PLANNING - OHCR									
		FY 2018 BUDGET TRANSFER	05	020309	276,676.00	05	220300	05	220309	Y	
		FY 2018 BUDGET TRANSFER	05	020309	11,438.00-	05	220309	05	220300	Y	
		FY 2018 BUDGET ALLOCATION	05	020309	55,979.00	05	220300	05	220309	Y	
		** Increase in SL Allocation **			321,217.00						
05	220313	SYSTEM SUPPORT FAMIS OHCR									
		FY 2018 BUDGET TRANSFER	05	020313	130,978.00	05	220300	05	220313	Y	
		** Increase in SL Allocation **			130,978.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	220314	SYSTEM SUPPORT TTVN OHCR									
		FY 2018 BUDGET TRANSFER	05	020314	108,200.00	05	220300	05	220314	Y	
		** Increase in SL Allocation **			108,200.00						
05	220315	SYSTEM SUPPORT OHCR									
		FY 2018 BUDGET TRANSFER	05	020315	566,436.00	05	220300	05	220315	Y	
		** Increase in SL Allocation **			566,436.00						
05	220316	INFORMATION RESOURCE OHCR									
		FY 2018 BUDGET TRANSFER	05	020316	62,777.00	05	220300	05	220316	Y	
		FY 2018 BUDGET REDUCTION	05	020316	3,200.00-	05	220316	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	020316	1,056.00	05	220300	05	220316	Y	
		** Increase in SL Allocation **			60,633.00						
05	220789-00000	DESIGNATED SALARY ALLOCATION									
		FY 2018 BUDGET ALLOCATION	05	020789	7,716.00-	05	220789-00000	05	220789-00025	Y	
		FY 2018 BUDGET ALLOCATION	05	020789	64,390.00-	05	220789-00000	05	220789-00070	Y	
		FY 2018 BUDGET ALLOCATION	05	020789	2,420.00-	05	220789-00000	05	220789-00040	Y	
		FY 2018 BUDGET ALLOCATION	05	020789	22,853.00-	05	220789-00000	05	220789-00035	Y	
		FY 2018 BUDGET ALLOCATION	05	020789	3,992.00-	05	220789-00000	05	220789-00030	Y	
		FY 2018 BUDGET ALLOCATION	05	020789	101,371.00	05	220100	05	220789-00000	Y	
		** Decrease in SL Allocation **			0.00						
05	220789-00025	BUDGET RESERVE ACADEMIC SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	020789	7,716.00	05	220789-00000	05	220789-00025	Y	
		** Increase in SL Allocation **			7,716.00						
05	220789-00030	BUDGET RESERVE STUDENT SERVICE									
		FY 2018 BUDGET ALLOCATION	05	020789	3,992.00	05	220789-00000	05	220789-00030	Y	
		** Increase in SL Allocation **			3,992.00						
05	220789-00035	BUDGET RESERVE INST. SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	020789	22,853.00	05	220789-00000	05	220789-00035	Y	
		** Increase in SL Allocation **			22,853.00						
05	220789-00040	BUDGET RESERVE OPERATION & MA									
		FY 2018 BUDGET ALLOCATION	05	020789	2,420.00	05	220789-00000	05	220789-00040	Y	
		** Increase in SL Allocation **			2,420.00						
05	220789-00070	BUDGET RESERVE AUXILIARY									
		FY 2018 BUDGET ALLOCATION	05	020789	64,390.00	05	220789-00000	05	220789-00070	Y	
		** Increase in SL Allocation **			64,390.00						
05	222095	PRESIDENT'S INTEREST INCOME ACCO									
		FY 2018 BUDGET ALLOCATION	05	022095	29,329.00	05	222098	05	222095	Y	
		** Increase in SL Allocation **			29,329.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	222096	CCP BANKS CHARGES									
		FY 2018 BUDGET ALLOCATION	05	022096	300,000.00	05	222098	05	222096	Y	
		** Increase in SL Allocation **			300,000.00						
05	222097	RESEARCH G.C. WRIGHT									
		FY 2018 BUDGET ALLOCATION	05	022097	20,000.00	05	222098	05	222097	Y	
		** Increase in SL Allocation **			20,000.00						
05	222098	INTEREST INCOME REVENUE ACCOUNT									
		FY 2018 BUDGET ALLOCATION	05	022099	60,000.00-	05	222098	05	222103	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	348.83-	05	222098	05	222158	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	20,000.00-	05	222098	05	222097	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	11,322.00-	05	222098	05	222158	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	300,000.00-	05	222098	05	222096	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	555,193.00-	05	222098	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	29,329.00-	05	222098	05	222095	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	20,000.00-	05	222098	05	220133	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	21,383.00-	05	222098	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	52,356.00-	05	222098	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	9,710.00-	05	222098	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	194,191.00-	05	222098	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	791,771.00-	05	222098	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	460,222.00-	05	222098	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	5,597.00-	05	222098	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	149,807.00-	05	222098	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	61,121.00-	05	222098	05	331006	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	29,665.00-	05	222098	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	55,761.00-	05	222098	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	296,280.00-	05	222098	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	326,382.00-	05	222098	05	331008	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	51,616.00-	05	222098	05	331002	Y	
		FY 2018 BUDGET ALLOCATION	05	022099	7,411.00-	05	222098	05	331007	Y	
		** Decrease in SL Allocation **			3,509,465.83-						
05	222100-00000	PRESIDENT'S OFFICE - SPECIAL									
		FY 2018 BUDGET TRANSFER	05	022100	70,576.00	05	220300	05	222100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	022100	431,527.00	05	220100	05	222100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	022100	22,367.00	05	220100	05	222100-00000	Y	
		** Increase in SL Allocation **			524,470.00						
05	222102	COMMENCEMENT EXPENSE									
		FY 2018 BUDGET ALLOCATION	05	022102	120,000.00	05	220100	05	222102	Y	
		** Increase in SL Allocation **			120,000.00						
05	222103	PRESIDENT'S EVENTS									
		FY 2018 BUDGET ALLOCATION	05	022103	60,000.00	05	222098	05	222103	Y	
		** Increase in SL Allocation **			60,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	222104	DESIGNATED INSTITUTIONAL MEMBERS									
		FY 2018 BUDGET ALLOCATION	05	022104	100,000.00	05	220100	05	222104	Y	
		** Increase in SL Allocation **			100,000.00						
05	222126	STUDENT RECRUITMENT									
		FY 2018 BUDGET ALLOCATION	05	022126	119,130.00	05	220100	05	222126	Y	
		** Increase in SL Allocation **			119,130.00						
05	222137	ACADEMIC PROGRAM REVIEW									
		FY 2018 BUDGET ALLOCATION	05	022137	25,000.00	05	220100	05	222137	Y	
		** Increase in SL Allocation **			25,000.00						
05	222158	ALL FAITHS CHAPEL INTEREST INCOM									
		FY 2018 BUDGET ALLOCATION	05	022158	11,322.00	05	222098	05	222158	Y	
		FY 2018 BUDGET ALLOCATION	05	022158	348.83	05	222098	05	222158	Y	
		** Increase in SL Allocation **			11,670.83						
05	222160	DEVELOPMENT OPERATIONAL FUND									
		FY 2018 BUDGET ALLOCATION	05	022160	10,000.00	05	220100	05	222160	Y	
		FY 2018 BUDGET REDUCTION	05	022160	500.00-	05	222160	05	220100	Y	
		** Increase in SL Allocation **			9,500.00						
05	222163	MARKETING CAMPAIGN									
		FY 2018 BUDGET REDUCTION	05	022163	6,000.00-	05	222163	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	022163	136,666.00	05	220100	05	222163	Y	
		** Increase in SL Allocation **			130,666.00						
05	222164	INTERNATIONAL AFFAIRS									
		FY 2018 BUDGET ALLOCATION	05	022164	4,919.00	05	220100	05	222164	Y	
		FY 2018 BUDGET ALLOCATION	05	022164	206,780.00	05	220100	05	222164	Y	
		** Increase in SL Allocation **			211,699.00						
05	222213	HUB PROGRAM									
		FY 2018 BUDGET ALLOCATION	05	022213	6,745.00	05	220100	05	222213	Y	
		** Increase in SL Allocation **			6,745.00						
05	222214	OFFICE OF SPONSORED PROGRAMS									
		FY2018 BUDGET TRANSFER	05	022214	600,000.00	05	240001	05	222214	Y	
		** Increase in SL Allocation **			600,000.00						
05	222220	FINANCIAL ADMINISTRATION									
		FY 2018 BUDGET TRANSFER	05	022220	128,043.00	05	220300	05	222220	Y	
		FY 2018 BUDGET REDUCTION	05	022220	11,325.00-	05	222220	05	220300	Y	
		** Increase in SL Allocation **			116,718.00						
05	222229	CREDIT CARD EXPENSE									
		FY 2018 BUDGET TRANSFER	05	022229	120,000.00	05	222230-00000	05	222229	Y	
		** Increase in SL Allocation **			120,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	222230-00000	STUDENT BUSINESS SERVICES									
		FY 2018 OHCR	05	022230	31,264.00-	05	222230-00000	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	022230	120,000.00-	05	222230-00000	05	222229	Y	
		** Decrease in SL Allocation **			151,264.00-						
05	222236	STAFF ADVISORY COUNCIL									
		FY 2018 BUDGET ALLOCATION	05	022236	7,000.00	05	220100	05	222236	Y	
		** Increase in SL Allocation **			7,000.00						
05	222237	DESIGNATED AUDIO VISUAL DEPARTME									
		FY 2018 BUDGET REDUCTION	05	022237	100,000.00-	05	222237	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	022237	100,000.00	05	220100	05	222237	Y	
		** Decrease in SL Allocation **			0.00						
05	222238	DESIGNATED BA INFO RESOURCE OFFI									
		FY 2018 BUDGET ALLOCATION	05	022238	26,221.00	05	220100	05	222238	Y	
		FY 2018 BUDGET REDUCTION	05	022238	1,311.00-	05	222238	05	220100	Y	
		** Increase in SL Allocation **			24,910.00						
05	222239	PAYROLL SERVICES									
		FY 2018 BUDGET REDUCTION	05	022239	16,311.00-	05	222239	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	022239	4,363.00	05	220300	05	222239	Y	
		FY 2018 BUDGET TRANSFER	05	022239	321,868.00	05	220300	05	222239	Y	
		** Increase in SL Allocation **			309,920.00						
05	222240	HUMAN RESOURCES									
		FY 2018 BUDGET TRANSFER	05	022240	291,018.00	05	220300	05	222240	Y	
		FY 2018 BUDGET REDUCTION	05	022240	53,744.00-	05	222240	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	022240	40,000.00	05	220300	05	222240	Y	
		FY 2018 BUDGET TRANSFER	05	022240	67,073.00	05	220300	05	222240	Y	
		** Increase in SL Allocation **			344,347.00						
05	222242	DESIGNATED INSURANCE PREMIUM COS									
		FY 2018 BUDGET ALLOCATION	05	022242	250,000.00	05	220100	05	222242	Y	
		** Increase in SL Allocation **			250,000.00						
05	222245-00000	DESIGNATED DOCUMENT IMAGING									
		FY 2018 BUDGET ALLOCATION	05	022245	350,000.00	05	220100	05	222245-00000	Y	
		FY 2018 BUDGET REDUCTION	05	022245	300,000.00-	05	222245-00000	05	220100	Y	
		** Increase in SL Allocation **			50,000.00						
05	222247-00000	QUALITY ENHANCEMENT PLAN (QEP)									
		FY 2018 BUDGET ALLOCATION	05	022247	193,232.00	05	220100	05	222247-00000	Y	
		** Increase in SL Allocation **			193,232.00						
05	222249	STRENGTHENING UNIQUE PVAMU PROGS									
		FY 2018 BUDGET ALLOCATION	05	022249	10,000.00	05	220100	05	222249	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	222249	STRENGTHENING UNIQUE PVAMU PROGS									
		FY 2018 BUDGET REDUCTION	05	022249	10,000.00-	05	222249	05	220100	Y	
		** Decrease in SL Allocation **			0.00						
05	222252-00000	GRADUATE SCHOOL INITIATIVES									
		FY 2018 BUDGET ALLOCATION	05	022252	88,722.00-	05	222252-00000	05	222264	Y	
		FY 2018 BUDGET ALLOCATION	05	022252	2,445.00	05	220100	05	222252-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	022252	6,842.00	05	220100	05	222252-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	022252	175,000.00	05	220100	05	222252-00000	Y	
		** Increase in SL Allocation **			95,565.00						
05	222253	UNIVERSITY/PRESIDENTIAL PRIORITI									
		FY 2018 BUDGET ALLOCATION	05	022253	222,366.00	05	220100	05	222253	Y	
		FY 2018 BUDGET ALLOCATION	05	022253	96,000.00-	05	222253	05	222258	Y	
		FY 2018 BUDGET ALLOCATION	05	022253	200,000.00	05	220100	05	222253	Y	
		FY 2018 BUDGET ALLOCATION	05	022253	76,800.00-	05	222253	05	222284	Y	
		** Increase in SL Allocation **			249,566.00						
05	222254	ATHLETICS SUPPORT									
		FY 2018 BUDGET REDUCTION	05	022254	15,000.00-	05	222254	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	022254	300,000.00	05	220100	05	222254	Y	
		** Increase in SL Allocation **			285,000.00						
05	222258	COMPLIANCE OFFICE									
		FY 2018 BUDGET ALLOCATION	05	022258	96,000.00	05	222253	05	222258	Y	
		** Increase in SL Allocation **			96,000.00						
05	222259	COMPLIANCE - ATHLETICS									
		FY 2018 BUDGET ALLOCATION	05	022259	6,042.00	05	220100	05	222259	Y	
		FY 2018 BUDGET TRANSFER	05	022259	85,224.00-	05	222259	05	222281-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	022259	396,644.00	05	220100	05	222259	Y	
		** Increase in SL Allocation **			317,462.00						
05	222260	CAREER FAIR PROGRAM									
		FY 2018 OHCR	05	022260	3,770.00-	05	222260	05	220300	Y	
		** Decrease in SL Allocation **			3,770.00-						
05	222264	RESEARCH INITIATIVES									
		FY 2018 BUDGET ALLOCATION	05	022264	88,722.00	05	222252-00000	05	222264	Y	
		** Increase in SL Allocation **			88,722.00						
05	222265	HEALTH SERVICES									
		FY 2018 BUDGET ALLOCATION	05	022265	82,658.00	05	220100	05	222265	Y	
		** Increase in SL Allocation **			82,658.00						
05	222281-00000	ATHLETIC ACADEMIC ADVISEMENT									
		FY 2018 BUDGET ALLOCATION	05	022281	3,920.00	05	220100	05	222281-00000	Y	

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05	222281-00000	ATHLETIC ACADEMIC ADVISEMENT									
		FY 2018 BUDGET TRANSFER	05	022281	85,224.00	05	222259	05	222281-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	022281	443,514.00	05	220100	05	222281-00000	Y	
		** Increase in SL Allocation **			532,658.00						
05	222282	BAND AND DEAN SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	022282	1,723.00	05	220100	05	222282	Y	
		FY 2018 BUDGET ALLOCATION	05	022282	196,230.00	05	220100	05	222282	Y	
		FY 2018 BUDGET ALLOCATION	05	022282	6,776.00	05	220100	05	222282	Y	
		** Increase in SL Allocation **			204,729.00						
05	222284	STUDENT COUNSELING SERVICES									
		FY 2018 BUDGET ALLOCATION	05	022284	102,400.00	05	220100	05	222284	Y	
		FY 2018 BUDGET ALLOCATION	05	022284	76,800.00	05	222253	05	222284	Y	
		** Increase in SL Allocation **			179,200.00						
05	222400	CAMPUS SECURITY									
		FY 2018 BUDGET ALLOCATION	05	022400	1,347.00	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	022400	472,841.00	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	022400	5,595.00	05	220100	05	222400	Y	
		FY 2018 BUDGET ALLOCATION	05	022400	342,000.00	05	220100	05	222400	Y	
		** Increase in SL Allocation **			821,783.00						
05	222510-00000	LIBRARY OFFICE									
		FY 2018 OHCR	05	022510	34.00-	05	222510-00000	05	220300	Y	
		** Decrease in SL Allocation **			34.00-						
05	222541	INSTITUTIONAL RESEARCH									
		FY 2018 BUDGET ALLOCATION	05	022541	38,993.00	05	220100	05	222541	Y	
		** Increase in SL Allocation **			38,993.00						
05	222645	STUDENT LIFE									
		FY 2018 BUDGET ALLOCATION	05	022645	184,567.00	05	220100	05	222645	Y	
		FY 2018 BUDGET REDUCTION	05	022645	75,000.00-	05	222645	05	220100	Y	
		** Increase in SL Allocation **			109,567.00						
05	223000	STUDENT ORIENTATION FEE-FRESHMAN									
		FY 2018 OHCR	05	023000	7,358.00-	05	223000	05	220300	Y	
		** Decrease in SL Allocation **			7,358.00-						
05	223001	STUDENT ORIENTATION FEE-TRANSFER									
		FY 2018 OHCR	05	023001	790.00-	05	223001	05	220300	Y	
		** Decrease in SL Allocation **			790.00-						
05	223006	SHORT TERM LOAN APPLICATION FEE									
		FY 2018 OHCR	05	023006	1,125.00-	05	223006	05	220300	Y	
		** Decrease in SL Allocation **			1,125.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	223010	STUDENT SCHOLARSHIP ENDOWMENT &									
		FY 2018 OHCR	05	023010	9,996.00-	05	223010	05	220300	Y	
		** Decrease in SL Allocation **			9,996.00-						
05	223012	INTERNATIONAL FEE									
		FY 2018 OHCR	05	023012	529.00-	05	223012	05	220300	Y	
		** Decrease in SL Allocation **			529.00-						
05	223404	EXECUTIVE MBA FEE									
		FY 2018 OHCR	05	023404	41,091.00-	05	223404	05	220300	Y	
		** Decrease in SL Allocation **			41,091.00-						
05	223500	CONTINUING EDUCATION									
		FY 2018 BUDGET REDUCTION	05	023500	10,000.00-	05	223500	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	023500	121,836.00	05	220300	05	223500	Y	
		** Increase in SL Allocation **			111,836.00						
05	223604	NURSING APPLICATION FEE									
		FY 2018 OHCR	05	023604	1,158.00-	05	223604	05	220300	Y	
		** Decrease in SL Allocation **			1,158.00-						
05	224530	DEAN OF GRADUATE SCHOOL									
		FY 2018 OHCR	05	024530	745.00-	05	224530	05	220300	Y	
		** Decrease in SL Allocation **			745.00-						
05	225100	INTERNATIONAL SPONSORED STUDENT									
		FY 2018 OHCR	05	025100	1,025.00-	05	225100	05	220300	Y	
		** Decrease in SL Allocation **			1,025.00-						
05	225550	TESTING SERVICES									
		FY 2018 OHCR	05	025550	2,627.00-	05	225550	05	220300	Y	
		** Decrease in SL Allocation **			2,627.00-						
05	225560	FOUNDERS DAY									
		FY 2018 BUDGET ALLOCATION	05	025560	12,000.00	05	220100	05	225560	Y	
		** Increase in SL Allocation **			12,000.00						
05	226300	UNIVERSITY STRATEGIC PLAN									
		FY 2018 BUDGET ALLOCATION	05	026300	32,736.00	05	220100	05	226300	Y	
		** Increase in SL Allocation **			32,736.00						
05	226504	BUILDING SECURITY									
		FY 2018 BUDGET ALLOCATION	05	026504	120,000.00	05	220100	05	226504	Y	
		FY 2018 BUDGET ALLOCATION	05	026504	250,000.00	05	220100	05	226504	Y	
		** Increase in SL Allocation **			370,000.00						
05	226506	OFF-CAMPUS SITE									
		FY 2018 BUDGET ALLOCATION	05	026506	300,000.00	05	220100	05	226506	Y	

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05	226506	OFF-CAMPUS SITE									
		FY 2018 BUDGET REDUCTION	05	026506	200,000.00-	05	226506	05	220100	Y	
		** Increase in SL Allocation **			100,000.00						
05	226509	MARCHING BAND TRAVEL									
		FY 2018 BUDGET ALLOCATION	05	026509	100,000.00	05	220100	05	226509	Y	
		** Increase in SL Allocation **			100,000.00						
05	226513	CAPITAL CAMPAIGN									
		FY 2018 BUDGET ALLOCATION	05	026513	252,543.00	05	220100	05	226513	Y	
		FY 2018 BUDGET REDUCTION	05	026513	10,654.00-	05	226513	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	026513	3,041.00	05	220100	05	226513	Y	
		** Increase in SL Allocation **			244,930.00						
05	226514	ALUMNI FUND									
		FY 2018 BUDGET REDUCTION	05	026514	1,000.00-	05	226514	05	220100	Y	
		FY 2018 BUDGET ALLOCATION	05	026514	1,296.00	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	026514	244,955.00	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	026514	59,414.00	05	220100	05	226514	Y	
		FY 2018 BUDGET ALLOCATION	05	026514	59,727.00	05	220100	05	226514	Y	
		** Increase in SL Allocation **			364,392.00						
05	226517	ALUMNI AFFAIRS									
		FY 2018 BUDGET ALLOCATION	05	026517	20,000.00	05	220100	05	226517	Y	
		** Increase in SL Allocation **			20,000.00						
05	226526-00000	STUDENT CONTINUING EMPLOYMENT PR									
		FY 2018 BUDGET ALLOCATION	05	026526	500,000.00	05	220100	05	226526-00000	Y	
		FY 2018 BUDGET TRANSFER	05	026526	46,531.00-	05	226526-00000	05	226526-00015	Y	
		FY 2018 BUDGET TRANSFER	05	026526	20,000.00-	05	226526-00000	05	226526-00020	Y	
		FY 2018 BUDGET TRANSFER	05	026526	51,646.00-	05	226526-00000	05	226526-00035	Y	
		FY 2018 BUDGET TRANSFER	05	026526	127,919.00-	05	226526-00000	05	226526-00030	Y	
		FY 2018 BUDGET TRANSFER	05	026526	50,000.00-	05	226526-00000	05	226526-00025	Y	
		FY 2018 BUDGET TRANSFER	05	026526	203,904.00-	05	226526-00000	05	226526-00010	Y	
		** Decrease in SL Allocation **			0.00						
05	226526-00010	STUDENT CONTINUING EMPLOYMENT -									
		FY 2018 BUDGET TRANSFER	05	026526	203,904.00	05	226526-00000	05	226526-00010	Y	
		** Increase in SL Allocation **			203,904.00						
05	226526-00015	STUDENT CONTINUING EMPLOYMENT -									
		FY 2018 BUDGET TRANSFER	05	026526	46,531.00	05	226526-00000	05	226526-00015	Y	
		** Increase in SL Allocation **			46,531.00						
05	226526-00020	STUDENT CONTINUING EMPLOYMENT -									
		FY 2018 BUDGET TRANSFER	05	026526	20,000.00	05	226526-00000	05	226526-00020	Y	
		** Increase in SL Allocation **			20,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	226526-00025	STUDENT CONTINUING EMPLOYMENT -									
		FY 2018 BUDGET TRANSFER	05	026526	50,000.00	05	226526-00000	05	226526-00025	Y	
		** Increase in SL Allocation **			50,000.00						
05	226526-00030	STUDENT CONTINUING EMPLOYMENT -									
		FY 2018 BUDGET TRANSFER	05	026526	127,919.00	05	226526-00000	05	226526-00030	Y	
		** Increase in SL Allocation **			127,919.00						
05	226526-00035	STUDENT CONTINUING EMPLOYMENT -									
		FY 2018 BUDGET TRANSFER	05	026526	51,646.00	05	226526-00000	05	226526-00035	Y	
		** Increase in SL Allocation **			51,646.00						
05	226650	REGISTRAR'S OFFICE									
		FY 2018 OHCR	05	026650	5,383.00-	05	226650	05	220300	Y	
		** Decrease in SL Allocation **			5,383.00-						
05	226652-00000	APPLICATION FEE									
		FY 2018 BUDGET TRANSFER	05	026652	38,507.00-	05	226652-00000	05	226652-00002	Y	
		FY 2018 BUDGET TRANSFER	05	026652	33,108.00-	05	226652-00000	05	226652-00001	Y	
		FY 2018 OHCR	05	026652	15,722.00-	05	226652-00000	05	220300	Y	
		** Decrease in SL Allocation **			87,337.00-						
05	226652-00001	RECRUITMENT									
		FY 2018 BUDGET TRANSFER	05	026652	33,108.00	05	226652-00000	05	226652-00001	Y	
		** Increase in SL Allocation **			33,108.00						
05	226652-00002	ADMISSIONS									
		FY 2018 BUDGET TRANSFER	05	026652	38,507.00	05	226652-00000	05	226652-00002	Y	
		** Increase in SL Allocation **			38,507.00						
05	226700-10000	TPEG IN-STATE									
		FY 2018 BUDGET ALLOCATION	05	026700	1,665,983.00	05	010010	05	226700-10000	Y	
		** Increase in SL Allocation **			1,665,983.00						
05	226705-10000	TPEG OUT-OF-STATE									
		FY 2018 BUDGET ALLOCATION	05	026705	107,446.00	05	010010	05	226705-10000	Y	
		** Increase in SL Allocation **			107,446.00						
05	226707	TRANSFER STUDENT SCHOLARSHIP									
		FY 2018 BUDGET ALLOCATION	05	026707	119,000.00	05	220100	05	226707	Y	
		** Increase in SL Allocation **			119,000.00						
05	226715-00000	DESIGNATED TUITION SCHOLARSHIPS									
		FY 2018 BUDGET ALLOCATION	05	026715	3,277,503.00	05	220100	05	226715-00000	Y	
		** Increase in SL Allocation **			3,277,503.00						
05	226716	DESIGNATED TUIT. SCHOLARSHIP GRA									
		FY 2018 BUDGET ALLOCATION	05	026716	338,125.00	05	220100	05	226716	Y	
		** Increase in SL Allocation **			338,125.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	226718	PANTHER PROMISE									
		FY 2018 BUDGET ALLOCATION	05	026718	349,923.00	05	220100	05	226718	Y	
		** Increase in SL Allocation **			349,923.00						
05	226719	BAND SCHOLARSHIP									
		FY 2018 BUDGET ALLOCATION	05	026719	250,000.00	05	220100	05	226719	Y	
		FY 2018 BUDGET ALLOCATION	05	026719	410,000.00	05	220100	05	226719	Y	
		** Increase in SL Allocation **			660,000.00						
05	226722	GRADUATE SCHOLARSHIPS NON U.S. C									
		FY 2018 BUDGET ALLOCATION	05	026722	420,000.00	05	220100	05	226722	Y	
		** Increase in SL Allocation **			420,000.00						
05	226725	B-ON-TIME SCHOLARSHIP PROGRAM									
		FY 2018 BUDGET ALLOCATION	05	026725	800,000.00	05	220100	05	226725	Y	
		** Increase in SL Allocation **			800,000.00						
05	226726	REGENT SCHOLARSHIP SUPPORT									
		FY 2018 BUDGET ALLOCATION	05	026726	819,200.00	05	220100	05	226726	Y	
		** Increase in SL Allocation **			819,200.00						
05	226727	RESEARCH ASSISSTANSHIPS/SCHOLARS									
		FY 2018 BUDGET ALLOCATION	05	026727	349,881.00	05	220100	05	226727	Y	
		** Increase in SL Allocation **			349,881.00						
05	226731	SCHOLARSHIPS									
		FY 2018 BUDGET ALLOCATION	05	026731	496,756.00	05	220100	05	226731	Y	
		** Increase in SL Allocation **			496,756.00						
05	226732	SCHOLARSHIPS NON-TRADITIONAL									
		FY 2018 BUDGET ALLOCATION	05	026732	101,320.00	05	220100	05	226732	Y	
		** Increase in SL Allocation **			101,320.00						
05	227100	UTILITY SYSTEM REVENUE FUND									
		FY 2018 OHCR	05	027100	84,946.00-	05	227100	05	220300	Y	
		** Decrease in SL Allocation **			84,946.00-						
05	227106	WATER TREATMENT PLANT									
		FY 2018 OHCR	05	027106	22,767.00-	05	227106	05	220300	Y	
		** Decrease in SL Allocation **			22,767.00-						
05	227107	WASTEWATER TREATMENT PLANT									
		FY 2018 OHCR	05	027107	35,838.00-	05	227107	05	220300	Y	
		** Decrease in SL Allocation **			35,838.00-						
05	227600	SURPLUS PROPERTY									
		FY 2018 OHCR	05	027600	533.00-	05	227600	05	220300	Y	
		** Decrease in SL Allocation **			533.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	227701	CAMPUS MAIL SERVICES									
		FY 2018 OHCR	05	027701	8,060.00-	05	227701	05	220300	Y	
		** Decrease in SL Allocation **			8,060.00-						
05	227710-00000	VOICE OVER IP									
		FY 2018 OHCR	05	027710	42,771.00-	05	227710-00000	05	220300	Y	
		** Decrease in SL Allocation **			42,771.00-						
05	227800-00000	TRANSPORTATION CENTER									
		FY 2018 OHCR	05	027800	17,464.00-	05	227800-00000	05	220300	Y	
		FY 2018 BUDGET TRANSFER	05	027800	39,238.00	05	220300	05	227800-00000	Y	
		** Increase in SL Allocation **			21,774.00						
05	227800-00002	TRANSPORTATION CENTER TEMP FUND									
		FY 2018 BUDGET ALLOCATION	05	027800	39,238.00	05	220300	05	227800-00002	Y	
		** Increase in SL Allocation **			39,238.00						
05	230100-00000	USF COLLEGE OF ARTS & SCIENCES E									
		FY 2018 BUDGET TRANSFER	05	023100	79,198.00-	05	230100-00000	05	230100-12100	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	1,033.00	05	231000	05	230100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	867,528.00	05	231000	05	230100-00000	Y	
		FY 2018 BUDGET TRANSFER	05	023100	216,053.00-	05	230100-00000	05	230100-12112	Y	
		FY 2018 BUDGET TRANSFER	05	023100	40,921.00-	05	230100-00000	05	230100-12123	Y	
		FY 2018 BUDGET TRANSFER	05	023100	72,802.00-	05	230100-00000	05	230100-12140	Y	
		FY 2018 BUDGET TRANSFER	05	023100	152,602.00-	05	230100-00000	05	230100-12115	Y	
		FY 2018 BUDGET TRANSFER	05	023100	208,580.00-	05	230100-00000	05	230101	Y	
		FY 2018 BUDGET TRANSFER	05	023100	55,183.00-	05	230100-00000	05	230100-12120	Y	
		FY 2018 BUDGET TRANSFER	05	023100	15,247.00-	05	230100-00000	05	230100-12143	Y	
		FY 2018 BUDGET TRANSFER	05	023100	18,446.00-	05	230100-00000	05	230100-12110	Y	
		FY 2018 BUDGET TRANSFER	05	023100	9,529.00-	05	230100-00000	05	230100-12135	Y	
		** Decrease in SL Allocation **			0.00						
05	230100-12100	COLLEGE OF ARTS & SCIENCES									
		FY 2018 BUDGET TRANSFER	05	023100	79,198.00	05	230100-00000	05	230100-12100	Y	
		** Increase in SL Allocation **			79,198.00						
05	230100-12110	ARTS AND SCIENCES MUSIC AND DRAM									
		FY 2018 BUDGET TRANSFER	05	023100	18,446.00	05	230100-00000	05	230100-12110	Y	
		** Increase in SL Allocation **			18,446.00						
05	230100-12112	ARTS AND SCIENCES BAND									
		FY 2018 BUDGET TRANSFER	05	023100	216,053.00	05	230100-00000	05	230100-12112	Y	
		** Increase in SL Allocation **			216,053.00						
05	230100-12115	ARTS AND SCIENCES BIOLOGY									
		FY 2018 BUDGET TRANSFER	05	023100	152,602.00	05	230100-00000	05	230100-12115	Y	
		** Increase in SL Allocation **			152,602.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	230100-12120	ARTS AND SCIENCES CHEMISTRY									
		FY 2018 BUDGET TRANSFER	05	023100	55,183.00	05	230100-00000	05	230100-12120	Y	
		** Increase in SL Allocation **			55,183.00						
05	230100-12123	ARTS AND SCIENCES LANGUAGES & CO									
		FY 2018 BUDGET TRANSFER	05	023100	40,921.00	05	230100-00000	05	230100-12123	Y	
		** Increase in SL Allocation **			40,921.00						
05	230100-12135	ARTS AND SCIENCES MATH									
		FY 2018 BUDGET TRANSFER	05	023100	9,529.00	05	230100-00000	05	230100-12135	Y	
		** Increase in SL Allocation **			9,529.00						
05	230100-12140	ARTS AND SCIENCES PHYSICS									
		FY 2018 BUDGET TRANSFER	05	023100	72,802.00	05	230100-00000	05	230100-12140	Y	
		** Increase in SL Allocation **			72,802.00						
05	230100-12143	ARTS AND SCIENCES SOCIAL WORK, B									
		FY 2018 BUDGET TRANSFER	05	023100	15,247.00	05	230100-00000	05	230100-12143	Y	
		** Increase in SL Allocation **			15,247.00						
05	230101	ARTS & SCIENCES STEINWAY PIANOS									
		FY 2018 BUDGET TRANSFER	05	023100	208,580.00	05	230100-00000	05	230101	Y	
		** Increase in SL Allocation **			208,580.00						
05	230200-00000	USF COLLEGE OF ENGINEERING ENHAN									
		FY 2018 BUDGET TRANSFER	05	023100	236,363.00-	05	230200-00000	05	230200-12200	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	404,363.00	05	231000	05	230200-00000	Y	
		FY 2018 BUDGET TRANSFER	05	023100	28,000.00-	05	230200-00000	05	230200-12215	Y	
		FY 2018 BUDGET TRANSFER	05	023100	28,000.00-	05	230200-00000	05	230200-12225	Y	
		FY 2018 BUDGET TRANSFER	05	023100	28,000.00-	05	230200-00000	05	230200-12240	Y	
		FY 2018 BUDGET TRANSFER	05	023100	28,000.00-	05	230200-00000	05	230200-12235	Y	
		FY 2018 BUDGET TRANSFER	05	023100	28,000.00-	05	230200-00000	05	230200-12220	Y	
		FY 2018 BUDGET TRANSFER	05	023100	28,000.00-	05	230200-00000	05	230200-12250	Y	
		** Decrease in SL Allocation **			0.00						
05	230200-12200	COLLEGE OF ENGINEERING									
		FY 2018 BUDGET TRANSFER	05	023100	236,363.00	05	230200-00000	05	230200-12200	Y	
		** Increase in SL Allocation **			236,363.00						
05	230200-12215	ENGINEERING CHEMICAL									
		FY 2018 BUDGET TRANSFER	05	023100	28,000.00	05	230200-00000	05	230200-12215	Y	
		** Increase in SL Allocation **			28,000.00						
05	230200-12220	ENGINEERING CIVIL									
		FY 2018 BUDGET TRANSFER	05	023100	28,000.00	05	230200-00000	05	230200-12220	Y	
		** Increase in SL Allocation **			28,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	230200-12225	ENGINEERING ELECTRICAL									
		FY 2018 BUDGET TRANSFER	05	023100	28,000.00	05	230200-00000	05	230200-12225	Y	
		** Increase in SL Allocation **			28,000.00						
05	230200-12235	ENGINEERING MECHANICAL									
		FY 2018 BUDGET TRANSFER	05	023100	28,000.00	05	230200-00000	05	230200-12235	Y	
		** Increase in SL Allocation **			28,000.00						
05	230200-12240	ENGINEERING TECHNOLOGY									
		FY 2018 BUDGET TRANSFER	05	023100	28,000.00	05	230200-00000	05	230200-12240	Y	
		** Increase in SL Allocation **			28,000.00						
05	230200-12250	ENGINEERING COMPUTER SCIENCE									
		FY 2018 BUDGET TRANSFER	05	023100	28,000.00	05	230200-00000	05	230200-12250	Y	
		** Increase in SL Allocation **			28,000.00						
05	230300-00000	USF COLLEGE OF EDUCATION ENHANCE									
		FY 2018 BUDGET TRANSFER	05	023100	50,000.00-	05	230300-00000	05	230300-12325	Y	
		FY 2018 BUDGET TRANSFER	05	023100	50,000.00-	05	230300-00000	05	230300-12340	Y	
		FY 2018 BUDGET TRANSFER	05	023100	50,000.00-	05	230300-00000	05	230300-12335	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	703,568.00	05	231000	05	230300-00000	Y	
		FY 2018 BUDGET TRANSFER	05	023100	50,000.00-	05	230300-00000	05	230300-12330	Y	
		FY 2018 BUDGET TRANSFER	05	023100	50,000.00-	05	230300-00000	05	230300-12315	Y	
		FY 2018 BUDGET TRANSFER	05	023100	453,568.00-	05	230300-00000	05	230300-12300	Y	
		** Decrease in SL Allocation **			0.00						
05	230300-12300	COLLEGE OF EDUCATION									
		FY 2018 BUDGET TRANSFER	05	023100	453,568.00	05	230300-00000	05	230300-12300	Y	
		** Increase in SL Allocation **			453,568.00						
05	230300-12315	EDUCATION CURICULUM AND INSTRUCT									
		FY 2018 BUDGET TRANSFER	05	023100	50,000.00	05	230300-00000	05	230300-12315	Y	
		** Increase in SL Allocation **			50,000.00						
05	230300-12325	EDUCATION HEALTH AND HUMAN PERFO									
		FY 2018 BUDGET TRANSFER	05	023100	50,000.00	05	230300-00000	05	230300-12325	Y	
		** Increase in SL Allocation **			50,000.00						
05	230300-12330	EDUCATION LEADERSHIP & COUNSELIN									
		FY 2018 BUDGET TRANSFER	05	023100	50,000.00	05	230300-00000	05	230300-12330	Y	
		** Increase in SL Allocation **			50,000.00						
05	230300-12335	EDUCATION STUDENT TEACHING & FIE									
		FY 2018 BUDGET TRANSFER	05	023100	50,000.00	05	230300-00000	05	230300-12335	Y	
		** Increase in SL Allocation **			50,000.00						
05	230300-12340	EDUCATION TEACHER CERTIFICATION									
		FY 2018 BUDGET TRANSFER	05	023100	50,000.00	05	230300-00000	05	230300-12340	Y	
		** Increase in SL Allocation **			50,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	230400-00000	USF COLLEGE OF BUSINESS ENHANCEM									
		FY 2018 BUDGET TRANSFER	05	023100	303,198.00-	05	230400-00000	05	230400-12400	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	568,917.00	05	231000	05	230400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	2,201.00	05	231000	05	230400-00000	Y	
		FY 2018 BUDGET TRANSFER	05	023100	125,920.00-	05	230400-00000	05	230400-12405	Y	
		FY 2018 BUDGET TRANSFER	05	023100	142,000.00-	05	230400-00000	05	230400-12440	Y	
		** Decrease in SL Allocation **			0.00						
05	230400-12400	COLLEGE OF BUSINESS									
		FY 2018 BUDGET TRANSFER	05	023100	303,198.00	05	230400-00000	05	230400-12400	Y	
		** Increase in SL Allocation **			303,198.00						
05	230400-12405	BUSINESS ACCOUNTING, FINANCE, &									
		FY 2018 BUDGET TRANSFER	05	023100	125,920.00	05	230400-00000	05	230400-12405	Y	
		** Increase in SL Allocation **			125,920.00						
05	230400-12440	BUSINESS MANAGEMENT & MARKETING									
		FY 2018 BUDGET TRANSFER	05	023100	142,000.00	05	230400-00000	05	230400-12440	Y	
		** Increase in SL Allocation **			142,000.00						
05	230600-00000	USF COLLEGE OF NURSING ENHANCEME									
		FY 2018 BUDGET TRANSFER	05	023100	123,550.00-	05	230600-00000	05	230600-12600	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	662,978.00	05	231000	05	230600-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	1,418.00	05	231000	05	230600-00000	Y	
		FY 2018 BUDGET TRANSFER	05	023100	540,846.00-	05	230600-00000	05	230600-12620	Y	
		** Decrease in SL Allocation **			0.00						
05	230600-12600	COLLEGE OF NURSING									
		FY 2018 BUDGET TRANSFER	05	023100	123,550.00	05	230600-00000	05	230600-12600	Y	
		** Increase in SL Allocation **			123,550.00						
05	230600-12620	NURSING									
		FY 2018 BUDGET TRANSFER	05	023100	540,846.00	05	230600-00000	05	230600-12620	Y	
		** Increase in SL Allocation **			540,846.00						
05	230700-00000	USF COLLEGE OF AGRICULTURE AND H									
		FY 2018 BUDGET TRANSFER	05	023100	22,853.00-	05	230700-00000	05	230700-12700	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	33,653.00	05	231000	05	230700-00000	Y	
		FY 2018 BUDGET TRANSFER	05	023100	10,800.00-	05	230700-00000	05	230700-12715	Y	
		** Decrease in SL Allocation **			0.00						
05	230700-12700	COLLEGE OF AGRUCULTURE AND HUMAN									
		FY 2018 BUDGET TRANSFER	05	023100	22,853.00	05	230700-00000	05	230700-12700	Y	
		** Increase in SL Allocation **			22,853.00						
05	230700-12715	AG NURITION & HUMAN ECOLOGY									
		FY 2018 BUDGET TRANSFER	05	023100	10,800.00	05	230700-00000	05	230700-12715	Y	
		** Increase in SL Allocation **			10,800.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	230800-00000	USF ENGAGEMENT AND STUDENT SUCCE									
		FY 2018 BUDGET TRANSFER	05	023100	109,234.00-	05	230800-00000	05	230800-12801	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	2,513.00	05	231000	05	230800-00000	Y	
		FY 2018 BUDGET TRANSFER	05	023100	181,943.00-	05	230800-00000	05	230800-12802	Y	
		FY 2018 BUDGET TRANSFER	05	023100	188,421.00-	05	230800-00000	05	230800-12803	Y	
		FY 2018 BUDGET TRANSFER	05	023100	19,474.00-	05	230800-00000	05	230800-12800	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	496,559.00	05	231000	05	230800-00000	Y	
		** Decrease in SL Allocation **			0.00						
05	230800-12800	UNIVERSITY COLLEGE									
		FY 2018 BUDGET TRANSFER	05	023100	19,474.00	05	230800-00000	05	230800-12800	Y	
		** Increase in SL Allocation **			19,474.00						
05	230800-12801	UNIVERSITY COLLEGE									
		FY 2018 BUDGET TRANSFER	05	023100	109,234.00	05	230800-00000	05	230800-12801	Y	
		** Increase in SL Allocation **			109,234.00						
05	230800-12802	UNIVERSITY COLLEGE NON-CREDIT BE									
		FY 2018 BUDGET TRANSFER	05	023100	181,943.00	05	230800-00000	05	230800-12802	Y	
		** Increase in SL Allocation **			181,943.00						
05	230800-12803	UNIVERSITY COLLEGE CREDIT BEARIN									
		FY 2018 BUDGET TRANSFER	05	023100	188,421.00	05	230800-00000	05	230800-12803	Y	
		** Increase in SL Allocation **			188,421.00						
05	230900-00000	USF SCHOOL OF ARCHITECTURE ENHAN									
		FY 2018 BUDGET TRANSFER	05	023100	25,000.00-	05	230900-00000	05	230900-12905	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	220,755.00	05	231000	05	230900-00000	Y	
		FY 2018 BUDGET TRANSFER	05	023100	25,000.00-	05	230900-00000	05	230900-12907	Y	
		FY 2018 BUDGET TRANSFER	05	023100	25,000.00-	05	230900-00000	05	230900-12903	Y	
		FY 2018 BUDGET TRANSFER	05	023100	120,755.00-	05	230900-00000	05	230900-12900	Y	
		FY 2018 BUDGET TRANSFER	05	023100	25,000.00-	05	230900-00000	05	230900-12904	Y	
		** Decrease in SL Allocation **			0.00						
05	230900-12900	SCHOOL OF ARCHITECTURE									
		FY 2018 BUDGET TRANSFER	05	023100	120,755.00	05	230900-00000	05	230900-12900	Y	
		** Increase in SL Allocation **			120,755.00						
05	230900-12903	ARCHITECTURE - ARCHITECTURE PROG									
		FY 2018 BUDGET TRANSFER	05	023100	25,000.00	05	230900-00000	05	230900-12903	Y	
		** Increase in SL Allocation **			25,000.00						
05	230900-12904	ARCHITECTURE - COMMUNITY DEVELOP									
		FY 2018 BUDGET TRANSFER	05	023100	25,000.00	05	230900-00000	05	230900-12904	Y	
		** Increase in SL Allocation **			25,000.00						
05	230900-12905	ARCHITECTURE - ART PROGRAM									
		FY 2018 BUDGET TRANSFER	05	023100	25,000.00	05	230900-00000	05	230900-12905	Y	
		** Increase in SL Allocation **			25,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	230900-12907	ARCHITECTURE - CONSTRUCTION SCIE									
		FY 2018 BUDGET TRANSFER	05	023100	25,000.00	05	230900-00000	05	230900-12907	Y	
		** Increase in SL Allocation **			25,000.00						
05	230950-00000	USF COLLEGE OF JUVENILE JUSTICE									
		FY 2018 BUDGET TRANSFER	05	023100	35,000.00-	05	230950-00000	05	230950-12955	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	143,980.00	05	231000	05	230950-00000	Y	
		FY 2018 BUDGET TRANSFER	05	023100	73,980.00-	05	230950-00000	05	230950-12951	Y	
		FY 2018 BUDGET TRANSFER	05	023100	35,000.00-	05	230950-00000	05	230950-12950	Y	
		** Decrease in SL Allocation **			0.00						
05	230950-12950	JUVENILE - JUSTICE STUDIES									
		FY 2018 BUDGET TRANSFER	05	023100	35,000.00	05	230950-00000	05	230950-12950	Y	
		** Increase in SL Allocation **			35,000.00						
05	230950-12951	COLLEGE OF JUVENILE JUSTICE & PS									
		FY 2018 BUDGET TRANSFER	05	023100	73,980.00	05	230950-00000	05	230950-12951	Y	
		** Increase in SL Allocation **			73,980.00						
05	230950-12955	JUVENILE - PSYCHOLOGY									
		FY 2018 BUDGET TRANSFER	05	023100	35,000.00	05	230950-00000	05	230950-12955	Y	
		** Increase in SL Allocation **			35,000.00						
05	231000	UNIVERSITY SERVICES FEE									
		FY 2018 OHCR	05	023100	1,080,576.00-	05	231000	05	220300	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	220,755.00-	05	231000	05	230900-00000	Y	
		FY 2018 BUDGET REDUCTION	05	023100	5,000.00	05	330200-00002	05	231000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	2,500,000.00-	05	231000	05	231007	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	326,711.00-	05	231000	05	330100	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	3,299,286.00-	05	231000	05	330200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	9,632.00-	05	231000	05	330100	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	93,378.00-	05	231000	05	231014	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	15,702.00-	05	231000	05	330100	Y	
		FY 2018 BUDGET REDUCTION	05	023100	13,942.00	05	231002-00000	05	231000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	49,834.00-	05	231000	05	231003	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	3,434,461.00-	05	231000	05	231008-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	17,010.00-	05	231000	05	231011	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	19,608.00-	05	231000	05	231008-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	235,345.00-	05	231000	05	231012	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	550,958.00-	05	231000	05	231009-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	463,764.00-	05	231000	05	231010-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	18,592.00-	05	231000	05	231008-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	333,912.00-	05	231000	05	231013	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	491.00-	05	231000	05	231010-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	1,095.00-	05	231000	05	231010-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	4,739.00-	05	231000	05	231004	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	143,980.00-	05	231000	05	230950-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	231000	UNIVERSITY SERVICES FEE									
		FY 2018 BUDGET ALLOCATION	05	023100	100,740.00-	05	231000	05	231005	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	1,861.00-	05	231000	05	231003	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	336,648.00-	05	231000	05	231004	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	3,020,545.00-	05	231000	05	231002-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	2,612.00-	05	231000	05	231005	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	496,559.00-	05	231000	05	230800-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	867,528.00-	05	231000	05	230100-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	2,513.00-	05	231000	05	230800-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	568,917.00-	05	231000	05	230400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	2,201.00-	05	231000	05	230400-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	1,418.00-	05	231000	05	230600-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	404,363.00-	05	231000	05	230200-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	33,653.00-	05	231000	05	230700-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	703,568.00-	05	231000	05	230300-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	662,978.00-	05	231000	05	230600-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	1,033.00-	05	231000	05	230100-00000	Y	
		** Decrease in SL Allocation **			20,008,024.00-						
05	231002-00000	USF COMPUTER ACCESS									
		FY 2018 BUDGET ALLOCATION	05	023100	3,020,545.00	05	231000	05	231002-00000	Y	
		FY 2018 BUDGET TRANSFER	05	023100	641,765.00-	05	231002-00000	05	231002-00002	Y	
		FY 2018 BUDGET TRANSFER	05	023100	925,786.00-	05	231002-00000	05	231002-00004	Y	
		FY 2018 BUDGET TRANSFER	05	023100	330,000.00-	05	231002-00000	05	231002-00005	Y	
		FY 2018 BUDGET TRANSFER	05	023100	835,658.00-	05	231002-00000	05	231002-00003	Y	
		FY 2018 BUDGET REDUCTION	05	023100	13,942.00-	05	231002-00000	05	231000	Y	
		FY 2018 BUDGET TRANSFER	05	023100	8,500.00-	05	231002-00000	05	231002-00001	Y	
		** Increase in SL Allocation **			264,894.00						
05	231002-00001	USF COMPUTER ACCESS ACADEMIC SUP									
		FY 2018 BUDGET TRANSFER	05	023100	8,500.00	05	231002-00000	05	231002-00001	Y	
		** Increase in SL Allocation **			8,500.00						
05	231002-00002	USF COMPUTER ACCESS ENTERPRISE A									
		FY 2018 BUDGET TRANSFER	05	023100	641,765.00	05	231002-00000	05	231002-00002	Y	
		** Increase in SL Allocation **			641,765.00						
05	231002-00003	USF COMPUTER ACCESS NETWORK SERV									
		FY 2018 BUDGET TRANSFER	05	023100	835,658.00	05	231002-00000	05	231002-00003	Y	
		** Increase in SL Allocation **			835,658.00						
05	231002-00004	USF COMPUTER ACCESS ENTERPRISE									
		FY 2018 BUDGET TRANSFER	05	023100	925,786.00	05	231002-00000	05	231002-00004	Y	
		** Increase in SL Allocation **			925,786.00						
05	231002-00005	USF COMPUTER ACCESS STUDENT SALA									
		FY 2018 BUDGET TRANSFER	05	023100	330,000.00	05	231002-00000	05	231002-00005	Y	
		** Increase in SL Allocation **			330,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	231003	USF INTERNATIONAL EDUCATION									
		FY 2018 BUDGET ALLOCATION	05	023100	1,861.00	05	231000	05	231003	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	49,834.00	05	231000	05	231003	Y	
		** Increase in SL Allocation **			51,695.00						
05	231004	USF RECORDS PROCESSING									
		FY 2018 BUDGET ALLOCATION	05	023100	4,739.00	05	231000	05	231004	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	336,648.00	05	231000	05	231004	Y	
		** Increase in SL Allocation **			341,387.00						
05	231005	USF IDENTIFICATION CARD									
		FY 2018 BUDGET ALLOCATION	05	023100	100,740.00	05	231000	05	231005	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	2,612.00	05	231000	05	231005	Y	
		** Increase in SL Allocation **			103,352.00						
05	231007	USF STUDENT SERVICES									
		FY 2018 BUDGET TRANSFER	05	023100	238,805.00-	05	231007	05	231112	Y	
		FY 2018 BUDGET TRANSFER	05	023100	5,000.00-	05	231007	05	231138	Y	
		FY 2018 BUDGET TRANSFER	05	023100	2,500.00-	05	231007	05	231154	Y	
		FY 2018 BUDGET TRANSFER	05	023100	6,000.00-	05	231007	05	231141-00000	Y	
		FY 2018 BUDGET TRANSFER	05	023100	4,000.00-	05	231007	05	231145	Y	
		FY 2018 BUDGET TRANSFER	05	023100	3,000.00-	05	231007	05	231139	Y	
		FY 2018 BUDGET TRANSFER	05	023100	2,000.00-	05	231007	05	231153	Y	
		FY 2018 BUDGET TRANSFER	05	023100	2,000.00-	05	231007	05	231140	Y	
		FY 2018 BUDGET TRANSFER	05	023100	10,000.00-	05	231007	05	231146	Y	
		FY 2018 BUDGET TRANSFER	05	023100	10,000.00-	05	231007	05	231137	Y	
		FY 2018 BUDGET TRANSFER	05	023100	5,000.00-	05	231007	05	231155	Y	
		FY 2018 BUDGET TRANSFER	05	023100	4,000.00-	05	231007	05	231144	Y	
		FY 2018 BUDGET TRANSFER	05	023100	170,965.00-	05	231007	05	231111	Y	
		FY 2018 BUDGET TRANSFER	05	023100	91,721.00-	05	231007	05	231114	Y	
		FY 2018 BUDGET TRANSFER	05	023100	12,000.00-	05	231007	05	231123	Y	
		FY 2018 BUDGET TRANSFER	05	023100	105,000.00-	05	231007	05	231117	Y	
		FY 2018 BUDGET TRANSFER	05	023100	2,000.00-	05	231007	05	231120	Y	
		FY 2018 BUDGET TRANSFER	05	023100	63,270.00-	05	231007	05	231115	Y	
		FY 2018 BUDGET TRANSFER	05	023100	5,000.00-	05	231007	05	231122	Y	
		FY 2018 BUDGET TRANSFER	05	023100	135,001.00-	05	231007	05	231116	Y	
		FY 2018 BUDGET TRANSFER	05	023100	2,500.00-	05	231007	05	231121	Y	
		FY 2018 BUDGET TRANSFER	05	023100	253,353.00-	05	231007	05	231113	Y	
		FY 2018 BUDGET TRANSFER	05	023100	5,000.00-	05	231007	05	231124	Y	
		FY 2018 BUDGET TRANSFER	05	023100	15,000.00-	05	231007	05	231118	Y	
		FY 2018 BUDGET TRANSFER	05	023100	244,686.00-	05	231007	05	231107	Y	
		FY 2018 BUDGET TRANSFER	05	023100	5,000.00-	05	231007	05	231127	Y	
		FY 2018 BUDGET TRANSFER	05	023100	4,500.00-	05	231007	05	231133	Y	
		FY 2018 BUDGET TRANSFER	05	023100	30,000.00-	05	231007	05	231126	Y	
		FY 2018 BUDGET TRANSFER	05	023100	131,000.00-	05	231007	05	231135	Y	
		FY 2018 BUDGET TRANSFER	05	023100	4,000.00-	05	231007	05	231128	Y	
		FY 2018 BUDGET TRANSFER	05	023100	6,000.00-	05	231007	05	231132	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	231007	USF STUDENT SERVICES									
		FY 2018 BUDGET TRANSFER	05	023100	2,500.00-	05	231007	05	231125	Y	
		FY 2018 BUDGET TRANSFER	05	023100	4,000.00-	05	231007	05	231136	Y	
		FY 2018 BUDGET TRANSFER	05	023100	7,000.00-	05	231007	05	231130	Y	
		FY 2018 BUDGET TRANSFER	05	023100	37,000.00-	05	231007	05	231131	Y	
		FY 2018 BUDGET TRANSFER	05	023100	126,297.00-	05	231007	05	231108	Y	
		FY 2018 BUDGET TRANSFER	05	023100	130,869.00-	05	231007	05	231106	Y	
		FY 2018 BUDGET TRANSFER	05	023100	143,213.00-	05	231007	05	231109	Y	
		FY 2018 BUDGET TRANSFER	05	023100	103,976.00-	05	231007	05	231105	Y	
		FY 2018 BUDGET TRANSFER	05	023100	360,344.00-	05	231007	05	231110	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	2,500,000.00	05	231000	05	231007	Y	
		FY 2018 BUDGET TRANSFER	05	023100	1,000.00-	05	231007	05	231157	Y	
		FY 2018 BUDGET TRANSFER	05	023100	1,000.00-	05	231007	05	231158	Y	
		FY 2018 BUDGET TRANSFER	05	023100	4,500.00-	05	231007	05	231156	Y	
		** Decrease in SL Allocation **			0.00						
05	231008-00000	USF LIBRARY									
		FY 2018 BUDGET ALLOCATION	05	023100	18,592.00	05	231000	05	231008-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	3,434,461.00	05	231000	05	231008-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	19,608.00	05	231000	05	231008-00000	Y	
		** Increase in SL Allocation **			3,472,661.00						
05	231009-00000	USF INSTRUCTIONAL ENHANCEMENT FE									
		FY 2018 BUDGET ALLOCATION	05	023100	550,958.00	05	231000	05	231009-00000	Y	
		** Increase in SL Allocation **			550,958.00						
05	231010-00000	USF DISTANCE LEARNING FEE									
		FY 2018 BUDGET ALLOCATION	05	023100	491.00	05	231000	05	231010-00000	Y	
		FY 2018 BUDGET TRANSFER	05	023100	336,898.00-	05	231010-00000	05	231010-00001	Y	
		FY 2018 BUDGET TRANSFER	05	023100	128,452.00-	05	231010-00000	05	231010-00002	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	463,764.00	05	231000	05	231010-00000	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	1,095.00	05	231000	05	231010-00000	Y	
		** Decrease in SL Allocation **			0.00						
05	231010-00001	USF DISTANCE LEARNING FEE									
		FY 2018 BUDGET TRANSFER	05	023100	336,898.00	05	231010-00000	05	231010-00001	Y	
		FY 2018 BUDGET TRANSFER	05	023100	38,180.00	05	231013	05	231010-00001	Y	
		** Increase in SL Allocation **			375,078.00						
05	231010-00002	USF DISTANCE LEARNING TTVN COST									
		FY 2018 BUDGET TRANSFER	05	023100	128,452.00	05	231010-00000	05	231010-00002	Y	
		** Increase in SL Allocation **			128,452.00						
05	231011	USF ONE-TIME ALLOCATION - VP AUX									
		FY 2018 BUDGET ALLOCATION	05	023100	17,010.00	05	231000	05	231011	Y	
		** Increase in SL Allocation **			17,010.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	231012	USF ONE-TIME ALLOCATION - BUSINE									
		FY 2018 BUDGET ALLOCATION	05	023100	235,345.00	05	231000	05	231012	Y	
		FY 2016 BUDGET TRANSFER	05	023100	235,345.00-	05	231012	05	330200-00003	Y	
		** Decrease in SL Allocation **			0.00						
05	231013	USF ONE-TIME ALLOCATION - PROVOS									
		FY 2018 BUDGET TRANSFER	05	023100	38,180.00-	05	231013	05	231010-00001	Y	
		FY 2018 BUDGET ALLOCATION	05	023100	333,912.00	05	231000	05	231013	Y	
		** Increase in SL Allocation **			295,732.00						
05	231014	USF ONE-TIME ALLOCATION - VPIR									
		FY 2018 BUDGET ALLOCATION	05	023100	93,378.00	05	231000	05	231014	Y	
		** Increase in SL Allocation **			93,378.00						
05	231105	DISABILITY SERVICES									
		FY 2018 BUDGET TRANSFER	05	023100	103,976.00	05	231007	05	231105	Y	
		** Increase in SL Allocation **			103,976.00						
05	231106	CULTURE SERIES									
		FY 2018 BUDGET TRANSFER	05	023100	130,869.00	05	231007	05	231106	Y	
		** Increase in SL Allocation **			130,869.00						
05	231107	MARCHING BAND									
		FY 2018 BUDGET TRANSFER	05	023100	244,686.00	05	231007	05	231107	Y	
		** Increase in SL Allocation **			244,686.00						
05	231108	CHEERLEADERS									
		FY 2018 BUDGET TRANSFER	05	023100	126,297.00	05	231007	05	231108	Y	
		** Increase in SL Allocation **			126,297.00						
05	231109	STUDENT AFFAIRS									
		FY 2018 BUDGET TRANSFER	05	023100	143,213.00	05	231007	05	231109	Y	
		** Increase in SL Allocation **			143,213.00						
05	231110	STUDENT ACTIVITIES									
		FY 2018 BUDGET TRANSFER	05	023100	360,344.00	05	231007	05	231110	Y	
		** Increase in SL Allocation **			360,344.00						
05	231111	ALL FAITHS CHAPEL									
		FY 2018 BUDGET TRANSFER	05	023100	170,965.00	05	231007	05	231111	Y	
		** Increase in SL Allocation **			170,965.00						
05	231112	OFFICE OF STUDENT CONDUCT									
		FY 2018 BUDGET TRANSFER	05	023100	238,805.00	05	231007	05	231112	Y	
		** Increase in SL Allocation **			238,805.00						
05	231113	COUNSELING SERVICES									
		FY 2018 BUDGET TRANSFER	05	023100	253,353.00	05	231007	05	231113	Y	
		** Increase in SL Allocation **			253,353.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	231114	VETERANS SERVICES									
		FY 2018 BUDGET TRANSFER	05	023100	91,721.00	05	231007	05	231114	Y	
		** Increase in SL Allocation **			91,721.00						
05	231115	CAREER SERVICES									
		FY 2018 BUDGET TRANSFER	05	023100	63,270.00	05	231007	05	231115	Y	
		** Increase in SL Allocation **			63,270.00						
05	231116	STUDENT GOVERNMENT ASSOCIATION									
		FY 2018 BUDGET TRANSFER	05	023100	135,001.00	05	231007	05	231116	Y	
		** Increase in SL Allocation **			135,001.00						
05	231117	CAMPUS ACTIVITIES BOARD									
		FY 2018 BUDGET TRANSFER	05	023100	105,000.00	05	231007	05	231117	Y	
		** Increase in SL Allocation **			105,000.00						
05	231118	CLASSIC DANCE ENSEMBLE									
		FY 2018 BUDGET TRANSFER	05	023100	15,000.00	05	231007	05	231118	Y	
		** Increase in SL Allocation **			15,000.00						
05	231120	ARMY ROTC									
		FY 2018 BUDGET TRANSFER	05	023100	2,000.00	05	231007	05	231120	Y	
		** Increase in SL Allocation **			2,000.00						
05	231121	NAVY ROTC									
		FY 2018 BUDGET TRANSFER	05	023100	2,500.00	05	231007	05	231121	Y	
		** Increase in SL Allocation **			2,500.00						
05	231122	COLLEGE OF NURSING STUDENT ACTIV									
		FY 2018 BUDGET TRANSFER	05	023100	5,000.00	05	231007	05	231122	Y	
		** Increase in SL Allocation **			5,000.00						
05	231123	UNIVERSITY CONCERT CHORALE									
		FY 2018 BUDGET TRANSFER	05	023100	12,000.00	05	231007	05	231123	Y	
		** Increase in SL Allocation **			12,000.00						
05	231124	NATIONAL PAN-HELLENIC COUNCIL									
		FY 2018 BUDGET TRANSFER	05	023100	5,000.00	05	231007	05	231124	Y	
		** Increase in SL Allocation **			5,000.00						
05	231125	HONDA CAMPUS ALL STAR*									
		FY 2018 BUDGET TRANSFER	05	023100	2,500.00	05	231007	05	231125	Y	
		** Increase in SL Allocation **			2,500.00						
05	231126	STUDENT PUBLICATIONS									
		FY 2018 BUDGET TRANSFER	05	023100	30,000.00	05	231007	05	231126	Y	
		** Increase in SL Allocation **			30,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	231127	COUNCIL STUDENT ORG.									
		FY 2018 BUDGET TRANSFER	05	023100	5,000.00	05	231007	05	231127	Y	
		** Increase in SL Allocation **			5,000.00						
05	231128	BACK TO BASICS									
		FY 2018 BUDGET TRANSFER	05	023100	4,000.00	05	231007	05	231128	Y	
		** Increase in SL Allocation **			4,000.00						
05	231130	PANTHER DOLLS									
		FY 2018 BUDGET TRANSFER	05	023100	7,000.00	05	231007	05	231130	Y	
		** Increase in SL Allocation **			7,000.00						
05	231131	STUDENT LEADERSHIP INSTITUTE									
		FY 2018 BUDGET TRANSFER	05	023100	37,000.00	05	231007	05	231131	Y	
		** Increase in SL Allocation **			37,000.00						
05	231132	SPECIAL PROGRAM									
		FY 2018 BUDGET TRANSFER	05	023100	6,000.00	05	231007	05	231132	Y	
		** Increase in SL Allocation **			6,000.00						
05	231133	COMMUTER STUDENTS									
		FY 2018 BUDGET TRANSFER	05	023100	4,500.00	05	231007	05	231133	Y	
		** Increase in SL Allocation **			4,500.00						
05	231135	HOMECOMING COMMITTEE									
		FY 2018 BUDGET TRANSFER	05	023100	131,000.00	05	231007	05	231135	Y	
		** Increase in SL Allocation **			131,000.00						
05	231136	PANTHER @ WORK									
		FY 2018 BUDGET TRANSFER	05	023100	4,000.00	05	231007	05	231136	Y	
		** Increase in SL Allocation **			4,000.00						
05	231137	MULTI CULTURAL AFFAIR									
		FY 2018 BUDGET TRANSFER	05	023100	10,000.00	05	231007	05	231137	Y	
		** Increase in SL Allocation **			10,000.00						
05	231138	PANTHER AMBASSADORS									
		FY 2018 BUDGET TRANSFER	05	023100	5,000.00	05	231007	05	231138	Y	
		** Increase in SL Allocation **			5,000.00						
05	231139	SERVICE LEARNING									
		FY 2018 BUDGET TRANSFER	05	023100	3,000.00	05	231007	05	231139	Y	
		** Increase in SL Allocation **			3,000.00						
05	231140	CHAMBER ORCHESTRA									
		FY 2018 BUDGET TRANSFER	05	023100	2,000.00	05	231007	05	231140	Y	
		** Increase in SL Allocation **			2,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	231141-00000	FACULTY SERVICE LEARNING MINI GR									
		FY 2018 BUDGET TRANSFER	05	023100	6,000.00	05	231007	05	231141-00000	Y	
		** Increase in SL Allocation **			6,000.00						
05	231144	MS. PVAMU									
		FY 2018 BUDGET TRANSFER	05	023100	4,000.00	05	231007	05	231144	Y	
		** Increase in SL Allocation **			4,000.00						
05	231145	MR. PVAMU									
		FY 2018 BUDGET TRANSFER	05	023100	4,000.00	05	231007	05	231145	Y	
		** Increase in SL Allocation **			4,000.00						
05	231146	STUDENT AFFAIRS/UNIVERSITY PUBLI									
		FY 2018 BUDGET TRANSFER	05	023100	10,000.00	05	231007	05	231146	Y	
		** Increase in SL Allocation **			10,000.00						
05	231153	HONOR PROGRAM									
		FY 2018 BUDGET TRANSFER	05	023100	2,000.00	05	231007	05	231153	Y	
		** Increase in SL Allocation **			2,000.00						
05	231154	WOMEN'S HISTORY									
		FY 2018 BUDGET TRANSFER	05	023100	2,500.00	05	231007	05	231154	Y	
		** Increase in SL Allocation **			2,500.00						
05	231155	STUDENT NURSE ASSOCIATION									
		FY 2018 BUDGET TRANSFER	05	023100	5,000.00	05	231007	05	231155	Y	
		** Increase in SL Allocation **			5,000.00						
05	231156	PV YEARBOOK									
		FY 2018 BUDGET TRANSFER	05	023100	4,500.00	05	231007	05	231156	Y	
		** Increase in SL Allocation **			4,500.00						
05	231157	CERTIFIED STUDENT LEADER									
		FY 2018 BUDGET TRANSFER	05	023100	1,000.00	05	231007	05	231157	Y	
		** Increase in SL Allocation **			1,000.00						
05	231158	PVAMU SPEECH AND DEBATE									
		FY 2018 BUDGET TRANSFER	05	023100	1,000.00	05	231007	05	231158	Y	
		** Increase in SL Allocation **			1,000.00						
05	240001	INDIRECT/OVERHEAD RECOVERY									
		FY2018 BUDGET TRANSFER	05	024001	600,000.00-	05	240001	05	222214	Y	
		** Decrease in SL Allocation **			600,000.00-						
05	330002	AFR AUXILIARY - S/L ACCOUNT									
		FY 2018 BUDGET TRANSFER	05	030002	5,842,839.00	05	440002	05	330002	N	
		** Increase in SL Allocation **			5,842,839.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	330100	USF TRANSPORTATION									
		FY 2018 BUDGET ALLOCATION	05	030100	15,702.00	05	231000	05	330100	Y	
		FY 2018 BUDGET ALLOCATION	05	030100	326,711.00	05	231000	05	330100	Y	
		FY 2018 BUDGET ALLOCATION	05	030100	9,632.00	05	231000	05	330100	Y	
		** Increase in SL Allocation **			352,045.00						
05	330200-00000	USF SPORTS COMPLEX									
		FY 2018 BUDGET ALLOCATION	05	030100	3,299,286.00	05	231000	05	330200-00000	Y	
		FY 2018 BUDGET TRANSFER	05	030100	2,873,300.00-	05	330200-00000	05	330200-00005	Y	
		FY 2018 BUDGET TRANSFER	05	030100	100,000.00-	05	330200-00000	05	330200-00002	Y	
		FY 2018 BUDGET TRANSFER	05	030100	325,986.00-	05	330200-00000	05	330200-00003	Y	
		** Decrease in SL Allocation **			0.00						
05	330200-00002	USF SPORTS COMPLEX - PROJECTS									
		FY 2018 BUDGET REDUCTION	05	030100	5,000.00-	05	330200-00002	05	231000	Y	
		FY 2018 BUDGET TRANSFER	05	030100	100,000.00	05	330200-00000	05	330200-00002	Y	
		** Increase in SL Allocation **			95,000.00						
05	330200-00003	USF SPORTS COMPLEX - FACILITIES									
		FY 2018 BUDGET TRANSFER	05	030100	31,605.00	05	330200-00005	05	330200-00003	Y	
		FY 2018 BUDGET TRANSFER	05	030100	325,986.00	05	330200-00000	05	330200-00003	Y	
		FY 2016 BUDGET TRANSFER	05	030100	235,345.00	05	231012	05	330200-00003	Y	
		** Increase in SL Allocation **			592,936.00						
05	330200-00005	USF SPORTS COMPLEX - STADIUM (DE									
		FY 2018 STADIUM & ATHLETIC FIE	05	030100	2,466,168.00-	05	330200-00005	05	030001	Y	
		FY 2018 BUDGET TRANSFER	05	030100	31,605.00-	05	330200-00005	05	330200-00003	Y	
		FY 2018 BUDGET TRANSFER	05	030100	2,873,300.00	05	330200-00000	05	330200-00005	Y	
		** Increase in SL Allocation **			375,527.00						
05	330515	AUXILIARY RETIREES									
		FY 2018 BUDGET REDUCTION	05	030515	60,000.00-	05	330515	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	030515	185,000.00	05	333230-00000	05	330515	Y	
		** Increase in SL Allocation **			125,000.00						
05	331000	ATHLETICS ADMINISTRATION									
		FY 2018 BUDGET TRANSFER	05	031000	37,376.00	05	331025	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	555,193.00	05	222098	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	78,361.00	05	220100	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	335,321.00	05	220100	05	331000	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	26,098.00	05	220100	05	331000	Y	
		** Increase in SL Allocation **			1,032,349.00						
05	331002	ATHLETICS FACILITIES									
		FY 2018 BUDGET ALLOCATION	05	031000	125,627.00	05	220100	05	331002	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	51,616.00	05	222098	05	331002	Y	
		** Increase in SL Allocation **			177,243.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	331005	ATHLETIC SCHOLARSHIPS									
		FY 2018 BUDGET ALLOCATION	05	031000	50,000.00	05	331099	05	331005	Y	
		** Increase in SL Allocation **			50,000.00						
05	331006	SPORTS MEDICINE									
		FY 2018 BUDGET ALLOCATION	05	031000	48,000.00	05	331099	05	331006	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	61,121.00	05	222098	05	331006	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	6,157.00	05	220100	05	331006	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	302,963.00	05	220100	05	331006	Y	
		** Increase in SL Allocation **			418,241.00						
05	331007	SPORTS INFORMATION DEVELOPMENT(S									
		FY 2018 BUDGET ALLOCATION	05	031000	75,794.00	05	220100	05	331007	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	7,411.00	05	222098	05	331007	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	143,007.00	05	220100	05	331007	Y	
		** Increase in SL Allocation **			226,212.00						
05	331008	ATHLETICS INSURANCE ACCOUNT									
		FY 2018 BUDGET ALLOCATION	05	031000	326,382.00	05	222098	05	331008	Y	
		** Increase in SL Allocation **			326,382.00						
05	331010	BASEBALL									
		FY 2018 BUDGET ALLOCATION	05	031000	296,280.00	05	222098	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	3,450.00	05	220100	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	155,170.00	05	331099	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	72,575.00	05	220100	05	331010	Y	
		** Increase in SL Allocation **			527,475.00						
05	331011	SOFTBALL - WOMEN									
		FY 2018 BUDGET ALLOCATION	05	031000	130,000.00	05	331099	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	55,761.00	05	222098	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	58,765.00	05	220100	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	131,200.00	05	220100	05	331011	Y	
		** Increase in SL Allocation **			375,726.00						
05	331012	WOMEN'S BOWLING									
		FY 2018 BUDGET ALLOCATION	05	031000	154,816.00	05	220100	05	331012	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	77,500.00	05	331099	05	331012	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	13,331.00	05	220100	05	331012	Y	
		** Increase in SL Allocation **			245,647.00						
05	331013	WOMEN'S SOCCER									
		FY 2018 BUDGET ALLOCATION	05	031000	166,910.00	05	220100	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	120,000.00	05	331099	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	5,963.00	05	220100	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	29,665.00	05	222098	05	331013	Y	
		** Increase in SL Allocation **			322,538.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	331015	BASKETBALL - MEN									
		FY 2018 BUDGET ALLOCATION	05	031000	5,962.00	05	220100	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	200,000.00	05	331099	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	194,191.00	05	222098	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	25,197.00	05	220100	05	331015	Y	
		** Increase in SL Allocation **			425,350.00						
05	331020	ATHL. WOMEN'S BASKETBALL									
		FY 2018 BUDGET ALLOCATION	05	031000	2,358.00	05	220100	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	460,222.00	05	222098	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	71,260.00	05	220100	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	331,040.00	05	331099	05	331020	Y	
		** Increase in SL Allocation **			864,880.00						
05	331025	FOOTBALL									
		FY 2018 BUDGET ALLOCATION	05	031000	944,389.00	05	331099	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	48,562.00	05	220100	05	331025	Y	
		FY 2018 BUDGET TRANSFER	05	031000	37,376.00-	05	331025	05	331000	Y	
		FY 2018 STADIUM & ATHLETIC FL	05	031000	146,488.00-	05	331025	05	030001	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	80,650.00	05	220100	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	791,771.00	05	222098	05	331025	Y	
		** Increase in SL Allocation **			1,681,508.00						
05	331030	GOLF									
		FY 2018 BUDGET ALLOCATION	05	031000	149,807.00	05	222098	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	2,300.00	05	220100	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	67,000.00	05	331099	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	8,832.00	05	220100	05	331030	Y	
		** Increase in SL Allocation **			227,939.00						
05	331035	TENNIS									
		FY 2018 BUDGET ALLOCATION	05	031000	104,000.00	05	331099	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	9,710.00	05	222098	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	26,642.00	05	220100	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	120,750.00	05	220100	05	331035	Y	
		** Increase in SL Allocation **			261,102.00						
05	331040	TRACK - MEN									
		FY 2018 BUDGET ALLOCATION	05	031000	173,995.00	05	220100	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	52,356.00	05	222098	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	6,072.00	05	220100	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	130,000.00	05	331099	05	331040	Y	
		** Increase in SL Allocation **			362,423.00						
05	331045	TRACK - WOMEN									
		FY 2018 BUDGET ALLOCATION	05	031000	250,000.00	05	331099	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	210,368.00	05	220100	05	331045	Y	

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05	331045	TRACK - WOMEN									
		FY 2018 BUDGET ALLOCATION	05	031000	5,597.00	05	222098	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	28,474.00	05	220100	05	331045	Y	
		** Increase in SL Allocation **			494,439.00						
05	331050	VOLLEYBALL - WOMEN									
		FY 2018 BUDGET ALLOCATION	05	031000	6,958.00	05	220100	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	170,000.00	05	331099	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	21,383.00	05	222098	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	031000	170,383.00	05	220100	05	331050	Y	
		** Increase in SL Allocation **			368,724.00						
05	331091-00000	RECREATIONAL SPORTS FEE									
		FY 2018 BUDGET TRANSFER	05	031091	616,664.00-	05	331091-00000	05	331091-00002	Y	
		FY 2018 BUDGET TRANSFER	05	031091	23,990.00-	05	331091-00000	05	331091-00004	Y	
		FY 2018 OHCR	05	031091	152,660.00-	05	331091-00000	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	031091	15,000.00-	05	331091-00000	05	331091-00005	Y	
		FY 2018 RECREATION CENTER DEBT	05	031091	1,559,150.00-	05	331091-00000	05	030001	Y	
		FY 2018 BUDGET TRANSFER	05	031091	583,163.00-	05	331091-00000	05	331091-00001	Y	
		** Decrease in SL Allocation **			2,950,627.00-						
05	331091-00001	RECREATIONAL SPORTS FEE - FACILI									
		FY 2018 BUDGET TRANSFER	05	031091	583,163.00	05	331091-00000	05	331091-00001	Y	
		** Increase in SL Allocation **			583,163.00						
05	331091-00002	RECREATIONAL SPORTS FEE INTRAMUR									
		FY 2018 BUDGET TRANSFER	05	031091	616,664.00	05	331091-00000	05	331091-00002	Y	
		** Increase in SL Allocation **			616,664.00						
05	331091-00004	RECREATIONAL SPORTS FEE - TMC									
		FY 2018 BUDGET TRANSFER	05	031091	23,990.00	05	331091-00000	05	331091-00004	Y	
		** Increase in SL Allocation **			23,990.00						
05	331091-00005	RECREATIONAL SPORTS FEE - NWHC									
		FY 2018 BUDGET TRANSFER	05	031091	15,000.00	05	331091-00000	05	331091-00005	Y	
		** Increase in SL Allocation **			15,000.00						
05	331099	ATHLETICS FEE									
		FY 2018 BUDGET ALLOCATION	05	031099	155,170.00-	05	331099	05	331010	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	200,000.00-	05	331099	05	331015	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	331,040.00-	05	331099	05	331020	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	120,000.00-	05	331099	05	331013	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	944,389.00-	05	331099	05	331025	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	77,500.00-	05	331099	05	331012	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	67,000.00-	05	331099	05	331030	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	130,000.00-	05	331099	05	331011	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	48,000.00-	05	331099	05	331006	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	331099	ATHLETICS FEE									
		FY 2018 BUDGET ALLOCATION	05	031099	170,000.00-	05	331099	05	331050	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	250,000.00-	05	331099	05	331045	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	130,000.00-	05	331099	05	331040	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	104,000.00-	05	331099	05	331035	Y	
		FY 2018 BUDGET ALLOCATION	05	031099	50,000.00-	05	331099	05	331005	Y	
		FY 2018 BASEBALL FIELD GRANDST	05	031099	113,000.00-	05	331099	05	030001	Y	
		** Decrease in SL Allocation **			2,890,099.00-						
05	331500-00000	AUXILIARY - ADMINISTRATION									
		FY 2018 BUDGET TRANSFER	05	031500	1,500.00-	05	331500-00000	05	332101	Y	
		FY 2018 BUDGET TRANSFER	05	031500	1,300.00	05	334065	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	031500	45,000.00	05	334063	05	331500-00000	Y	
		FY 2018 OHCR	05	031500	7,064.00-	05	331500-00000	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	031500	27,500.00	05	333500	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	031500	5,100.00	05	331510	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	031500	1,500.00	05	332101	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	031500	463,500.00	05	334060-00000	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	031500	3,750.00	05	332065-00000	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	031500	33,000.00	05	332000	05	331500-00000	Y	
		** Increase in SL Allocation **			572,086.00						
05	331510	UNIVERSITY POLICE									
		FY 2018 OHCR	05	031510	11,673.00-	05	331510	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	031510	43,260.00	05	334060-00000	05	331510	Y	
		FY 2018 BUDGET TRANSFER	05	031510	5,100.00-	05	331510	05	331500-00000	Y	
		** Increase in SL Allocation **			26,487.00						
05	331511	PUBLIC SAFETY-ACC									
		FY 2018 OHCR	05	031511	9,476.00-	05	331511	05	333230-00000	Y	
		** Decrease in SL Allocation **			9,476.00-						
05	332000	M.S.C. FACILITY									
		FY 2018 BUDGET TRANSFER	05	032000	33,000.00-	05	332000	05	332201	Y	
		FY 2018 BUDGET TRANSFER	05	032000	35,750.00-	05	332000	05	334200	Y	
		FY 2018 BUDGET TRANSFER	05	032000	33,000.00-	05	332000	05	331500-00000	Y	
		FY 2018 OHCR	05	032000	42,754.00-	05	332000	05	333230-00000	Y	
		FY 2018 STUDENT CENTER DEBT	05	032000	320,472.00-	05	332000	05	030001	Y	
		FY 2018 BUDGET ALLOCATION	05	032000	339,659.00	05	220100	05	332000	Y	
		** Decrease in SL Allocation **			125,317.00-						
05	332064	HEALTH CENTER FEE ACCOUNT									
		FY 2018 OHCR	05	032064	25,844.00-	05	332064	05	333230-00000	Y	
		** Decrease in SL Allocation **			25,844.00-						
05	332065-00000	HEALTH SERVICES									
		FY 2018 OHCR	05	032065	70,758.00-	05	332065-00000	05	333230-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	332065-00000	HEALTH SERVICES									
		FY 2018 BUDGET TRANSFER	05	032065	3,750.00-	05	332065-00000	05	331500-00000	Y	
		** Decrease in SL Allocation **			74,508.00-						
05	332101	VENDING REVENUE									
		FY 2018 BUDGET TRANSFER	05	032101	17,000.00-	05	332101	05	332110	Y	
		FY 2018 OHCR	05	032101	2,563.00-	05	332101	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	032101	1,500.00-	05	332101	05	331500-00000	Y	
		FY 2018 BUDGET TRANSFER	05	032101	1,500.00	05	331500-00000	05	332101	Y	
		** Decrease in SL Allocation **			19,563.00-						
05	332110	PRESIDENT'S OFFICE CONCESSIONS									
		FY 2018 BUDGET TRANSFER	05	032110	17,000.00	05	332101	05	332110	Y	
		** Increase in SL Allocation **			17,000.00						
05	332144	INTRAMURAL SPORTS SALES									
		FY 2018 OHCR	05	032144	2,515.00-	05	332144	05	333230-00000	Y	
		** Decrease in SL Allocation **			2,515.00-						
05	332201	MSC FACILITY FEE ACCOUNT									
		FY 2018 OHCR	05	032201	37,514.00-	05	332201	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	032201	50,000.00	05	334060-00000	05	332201	Y	
		FY 2018 BUDGET TRANSFER	05	032201	33,000.00	05	332000	05	332201	Y	
		** Increase in SL Allocation **			45,486.00						
05	333230-00000	ADMIN OVERHEAD RECOVERY									
		FY 2018 OHCR	05	033230	9,476.00	05	331511	05	333230-00000	Y	
		FY 2018 OHCR	05	033230	67,346.00	05	334011	05	333230-00000	Y	
		FY 2018 OHCR	05	033230	587,058.00	05	334060-00000	05	333230-00000	Y	
		FY 2018 OHCR	05	033230	42,754.00	05	332000	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	033230	9,661.00-	05	333230-00000	05	333233	Y	
		FY 2018 OHCR	05	033230	30,541.00	05	333500	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	033230	672,728.00-	05	333230-00000	05	333233	Y	
		FY 2018 OHCR	05	033230	37,514.00	05	332201	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	033230	67,740.00	05	333233	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	033230	185,000.00-	05	333230-00000	05	330515	Y	
		FY 2018 OHCR	05	033230	11,673.00	05	331510	05	333230-00000	Y	
		FY 2018 OHCR	05	033230	25,844.00	05	332064	05	333230-00000	Y	
		FY 2018 OHCR	05	033230	2,424.00	05	334065	05	333230-00000	Y	
		FY 2018 OHCR	05	033230	72,750.00	05	334064	05	333230-00000	Y	
		FY 2018 OHCR	05	033230	61,856.00	05	334063	05	333230-00000	Y	
		FY 2018 OHCR	05	033230	2,563.00	05	332101	05	333230-00000	Y	
		FY 2018 OHCR	05	033230	70,758.00	05	332065-00000	05	333230-00000	Y	
		FY 2018 OHCR	05	033230	2,515.00	05	332144	05	333230-00000	Y	
		FY 2018 OHCR	05	033230	7,064.00	05	331500-00000	05	333230-00000	Y	
		FY 2018 OHCR	05	033230	152,660.00	05	331091-00000	05	333230-00000	Y	
		FY 2018 BUDGET REDUCTION	05	033230	60,000.00	05	330515	05	333230-00000	Y	
		** Increase in SL Allocation **			445,147.00						

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05	333233	PROCUREMENT & DISBURSEMENT OHCR									
		FY 2018 BUDGET TRANSFER	05	033233	9,661.00	05	333230-00000	05	333233	Y	
		FY 2018 BUDGET TRANSFER	05	033233	672,728.00	05	333230-00000	05	333233	Y	
		FY 2018 BUDGET TRANSFER	05	033233	67,740.00-	05	333233	05	333230-00000	Y	
		** Increase in SL Allocation **			614,649.00						
05	333500	LAUNDRY									
		FY 2018 OHCR	05	033500	30,541.00-	05	333500	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	033500	80,000.00	05	334060-00000	05	333500	Y	
		FY 2018 BUDGET TRANSFER	05	033500	27,500.00-	05	333500	05	331500-00000	Y	
		** Increase in SL Allocation **			21,959.00						
05	334011	PRIVATIZED HOUSING									
		FY 2018 OHCR	05	034010	67,346.00-	05	334011	05	333230-00000	Y	
		** Decrease in SL Allocation **			67,346.00-						
05	334060-00000	CAMPUS DINING									
		FY 2018 BUDGET TRANSFER	05	034060	80,000.00-	05	334060-00000	05	333500	Y	
		FY 2018 BUDGET TRANSFER	05	034060	346,450.00-	05	334060-00000	05	334200	Y	
		FY 2018 OHCR	05	034060	587,058.00-	05	334060-00000	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	034060	50,000.00-	05	334060-00000	05	332201	Y	
		FY 2018 BUDGET TRANSFER	05	034060	43,260.00-	05	334060-00000	05	331510	Y	
		FY 2018 BUDGET TRANSFER	05	034060	463,500.00-	05	334060-00000	05	331500-00000	Y	
		** Decrease in SL Allocation **			1,570,268.00-						
05	334063	PARKING MANAGEMENT									
		FY 2018 BUDGET TRANSFER	05	034063	45,000.00-	05	334063	05	331500-00000	Y	
		FY 2018 OHCR	05	034063	61,856.00-	05	334063	05	333230-00000	Y	
		** Decrease in SL Allocation **			106,856.00-						
05	334064	PARKING GARAGE NURSING CENTER									
		FY 2018 OHCR	05	034064	72,750.00-	05	334064	05	333230-00000	Y	
		FY 2018 PARKING GARAGE DEBT	05	034064	896,615.00-	05	334064	05	030001	Y	
		** Decrease in SL Allocation **			969,365.00-						
05	334065	SHUTTLE SERVICE									
		FY 2018 OHCR	05	034065	2,424.00-	05	334065	05	333230-00000	Y	
		FY 2018 BUDGET TRANSFER	05	034065	1,300.00-	05	334065	05	331500-00000	Y	
		** Decrease in SL Allocation **			3,724.00-						
05	334200	RETAIL CENTER OPERATIONS									
		FY 2018 BUDGET TRANSFER	05	034200	346,450.00	05	334060-00000	05	334200	Y	
		FY 2018 BUDGET TRANSFER	05	034200	35,750.00	05	332000	05	334200	Y	
		** Increase in SL Allocation **			382,200.00						
05	414807-00000	HBCU TITLE III FY 16-17									
		FY 2018 BUDGET TRANSFER	05	041000	51,283.00-	05	414807-00000	05	414807-00001	Y	
		** Decrease in SL Allocation **			51,283.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	414807-00001	HBCU FY16-17 ACTIVITY 1 PROJECT									
		FY 2018 BUDGET TRANSFER	05	041000	51,283.00	05	414807-00000	05	414807-00001	Y	
		** Increase in SL Allocation **			51,283.00						
05	414808-00000	HBCU TITLE III FY 17-18									
		FY 2018 BUDGET TRANSFER	05	041000	615,857.00-	05	414808-00000	05	414808-00001	Y	
		** Decrease in SL Allocation **			615,857.00-						
05	414808-00001	HBCU TITLE III FY 17-18									
		FY 2018 BUDGET TRANSFER	05	041000	615,857.00	05	414808-00000	05	414808-00001	Y	
		** Increase in SL Allocation **			615,857.00						
05	415276-00000	HBGI PROGRAM FY 16-17									
		FY 2018 BUDGET TRANSFER	05	041000	1,472.00-	05	415276-00000	05	415276-00001	Y	
		** Decrease in SL Allocation **			1,472.00-						
05	415276-00001	HBGI PROGRAM FY 16-17_ACTIVITY 1									
		FY 2018 BUDGET TRANSFER	05	041000	1,472.00	05	415276-00000	05	415276-00001	Y	
		** Increase in SL Allocation **			1,472.00						
05	415277-00000	HBGI PROGRAM FY 17-18									
		FY 2018 BUDGET TRANSFER	05	041000	16,192.00-	05	415277-00000	05	415277-00001	Y	
		** Decrease in SL Allocation **			16,192.00-						
05	415277-00001	HBGI PROGRAM FY 17-18									
		FY 2018 BUDGET TRANSFER	05	041000	16,192.00	05	415277-00000	05	415277-00001	Y	
		** Increase in SL Allocation **			16,192.00						
05	415816-00000	HBCU FY 16-17 SAFRA									
		FY 2018 BUDGET TRANSFER	05	041000	2,744.00-	05	415816-00000	05	415816-00001	Y	
		** Decrease in SL Allocation **			2,744.00-						
05	415816-00001	HBCU FY 16-17 SAFRA PROJECT ADMI									
		FY 2018 BUDGET TRANSFER	05	041000	2,744.00	05	415816-00000	05	415816-00001	Y	
		** Increase in SL Allocation **			2,744.00						
05	415817-00000	HBCU FY 17-18 SAFRA									
		FY 2018 BUDGET TRANSFER	05	041000	30,231.00-	05	415817-00000	05	415817-00001	Y	
		** Decrease in SL Allocation **			30,231.00-						
05	415817-00001	HBCU FY 17-18 SAFRA									
		FY 2018 BUDGET TRANSFER	05	041000	30,231.00	05	415817-00000	05	415817-00001	Y	
		** Increase in SL Allocation **			30,231.00						
05	440002	AFR RESTRICTED - TUITION DISCOUN									
		FY 2018 BUDGET TRANSFER	05	040002	5,842,839.00-	05	440002	05	330002	N	
		FY 2018 BUDGET TRANSFER	05	040002	17,679,845.00-	05	440002	05	220002	N	

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05	440002	AFR RESTRICTED - TUITION DISCOUN									
		FY 2018 BUDGET TRANSFER	05	040002	6,732,462.00-	05	440002	05	100003	N	
		FY 2018 TUITION DISCOUNTING	05	040002	5,636,280.00	05	110003	05	440002	N	
		** Decrease in SL Allocation **			24,618,866.00-						
05	480505-00000	TEXAS GRANT 2017-2018									
		FY 2018 TEXAS GRANT INITIAL	05	048000	4,985,921.00-	05	480505-00000	05	480505-00001	Y	
		FY 2018 TEXAS GRANT RENEWAL	05	048000	4,306,828.00-	05	480505-00000	05	480505-01001	Y	
		** Decrease in SL Allocation **			9,292,749.00-						
05	480505-00001	TEXAS GRANT INITIAL 2017-2018									
		FY 2018 TEXAS GRANT INITIAL	05	048000	4,985,921.00	05	480505-00000	05	480505-00001	Y	
		** Increase in SL Allocation **			4,985,921.00						
05	480505-01001	TEXAS GRANT RENEWAL 2017-2018									
		FY 2018 TEXAS GRANT RENEWAL	05	048000	4,306,828.00	05	480505-00000	05	480505-01001	Y	
		** Increase in SL Allocation **			4,306,828.00						
05	482103-00000	EVANS ALLEN FY 2017									
		FY 2018 BUDGET TRANSFER	05	048200	479,840.00-	05	482103-00000	05	482103-00001	Y	
		FY 2018 BUDGET TRANSFER	05	048200	76,669.00-	05	482103-00000	05	482103-00201	Y	
		FY 2018 BUDGET TRANSFER	05	048200	66,989.00-	05	482103-00000	05	482103-00701	Y	
		FY 2018 BUDGET TRANSFER	05	048200	22,830.00-	05	482103-00000	05	482103-00101	Y	
		FY 2018 BUDGET TRANSFER	05	048200	38,448.00-	05	482103-00000	05	482103-00801	Y	
		FY 2018 BUDGET TRANSFER	05	048200	35,680.00-	05	482103-00000	05	482103-00301	Y	
		FY 2018 BUDGET TRANSFER	05	048200	115,937.00-	05	482103-00000	05	482103-00601	Y	
		FY 2018 BUDGET TRANSFER	05	048200	711,535.00-	05	482103-00000	05	482103-00099	Y	
		FY 2018 BUDGET TRANSFER	05	048200	52,502.00-	05	482103-00000	05	482103-01001	Y	
		FY 2018 BUDGET TRANSFER	05	048200	9,848.00-	05	482103-00000	05	482103-00401	Y	
		FY 2018 BUDGET TRANSFER	05	048200	69,893.00-	05	482103-00000	05	482103-00501	Y	
		** Decrease in SL Allocation **			1,680,171.00-						
05	482103-00001	CARC ADMINISTRATION FY17									
		FY 2018 BUDGET TRANSFER	05	048200	479,840.00	05	482103-00000	05	482103-00001	Y	
		** Increase in SL Allocation **			479,840.00						
05	482103-00099	CARC FACILITIES SUPPORT FY17									
		FY 2018 BUDGET TRANSFER	05	048200	711,535.00	05	482103-00000	05	482103-00099	Y	
		** Increase in SL Allocation **			711,535.00						
05	482103-00101	CARC MARKET,COMM,PLAN,IT FY17									
		FY 2018 BUDGET TRANSFER	05	048200	22,830.00	05	482103-00000	05	482103-00101	Y	
		** Increase in SL Allocation **			22,830.00						
05	482103-00201	CARC ANIMAL SYSTEM RESEARH FY17									
		FY 2018 BUDGET TRANSFER	05	048200	76,669.00	05	482103-00000	05	482103-00201	Y	
		** Increase in SL Allocation **			76,669.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	482103-00301	CARC INTN' GOAT CENTER FY17									
		FY 2018 BUDGET TRANSFER	05	048200	35,680.00	05	482103-00000	05	482103-00301	Y	
		** Increase in SL Allocation **			35,680.00						
05	482103-00401	CARC POULTRY CENTER FY17									
		FY 2018 BUDGET TRANSFER	05	048200	9,848.00	05	482103-00000	05	482103-00401	Y	
		** Increase in SL Allocation **			9,848.00						
05	482103-00501	FOOD SYSTEMS RESEARCH FY17									
		FY 2018 BUDGET TRANSFER	05	048200	69,893.00	05	482103-00000	05	482103-00501	Y	
		** Increase in SL Allocation **			69,893.00						
05	482103-00601	CARC PLANT SYSTEMS FY17									
		FY 2018 BUDGET TRANSFER	05	048200	115,937.00	05	482103-00000	05	482103-00601	Y	
		** Increase in SL Allocation **			115,937.00						
05	482103-00701	NATURAL RESOURCES & ENVIR. FY17									
		FY 2018 BUDGET TRANSFER	05	048200	66,989.00	05	482103-00000	05	482103-00701	Y	
		** Increase in SL Allocation **			66,989.00						
05	482103-00801	CARC FARM OPERATIONS FY17									
		FY 2018 BUDGET TRANSFER	05	048200	38,448.00	05	482103-00000	05	482103-00801	Y	
		** Increase in SL Allocation **			38,448.00						
05	482103-01001	CARC SOC SYS & ALLIED RES FY17									
		FY 2018 BUDGET TRANSFER	05	048200	52,502.00	05	482103-00000	05	482103-01001	Y	
		** Increase in SL Allocation **			52,502.00						
05	482104-00000	EVANS ALLEN FY 2018									
		FY 2018 BUDGET TRANSFER	05	048200	1,005,271.00-	05	482104-00000	05	482104-00001	Y	
		FY 2018 BUDGET TRANSFER	05	048200	474,657.00-	05	482104-00000	05	482104-01001	Y	
		FY 2018 BUDGET TRANSFER	05	048200	65,756.00-	05	482104-00000	05	482104-00401	Y	
		FY 2018 BUDGET TRANSFER	05	048200	247,653.00-	05	482104-00000	05	482104-00101	Y	
		FY 2018 BUDGET TRANSFER	05	048200	350,810.00-	05	482104-00000	05	482104-00701	Y	
		FY 2018 BUDGET TRANSFER	05	048200	484,216.00-	05	482104-00000	05	482104-00201	Y	
		FY 2018 BUDGET TRANSFER	05	048200	870,460.00-	05	482104-00000	05	482104-00601	Y	
		FY 2018 BUDGET TRANSFER	05	048200	729,043.00-	05	482104-00000	05	482104-00099	Y	
		FY 2018 BUDGET TRANSFER	05	048200	249,792.00-	05	482104-00000	05	482104-00801	Y	
		FY 2018 BUDGET TRANSFER	05	048200	318,721.00-	05	482104-00000	05	482104-00301	Y	
		FY 2018 BUDGET TRANSFER	05	048200	374,272.00-	05	482104-00000	05	482104-00501	Y	
		** Decrease in SL Allocation **			5,170,651.00-						
05	482104-00001	CARC ADMINISTRATION FY18									
		FY 2018 BUDGET TRANSFER	05	048200	1,005,271.00	05	482104-00000	05	482104-00001	Y	
		** Increase in SL Allocation **			1,005,271.00						
05	482104-00099	CARC FACILITIES SUPPORT FY18									
		FY 2018 BUDGET TRANSFER	05	048200	729,043.00	05	482104-00000	05	482104-00099	Y	
		** Increase in SL Allocation **			729,043.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	482104-00101	CARC MARK COMM PLANN & IT FY18									
		FY 2018 BUDGET TRANSFER	05	048200	247,653.00	05	482104-00000	05	482104-00101	Y	
		** Increase in SL Allocation **			247,653.00						
05	482104-00201	CARC ANIMAL SYSTEMS RESEARCH FY1									
		FY 2018 BUDGET TRANSFER	05	048200	484,216.00	05	482104-00000	05	482104-00201	Y	
		** Increase in SL Allocation **			484,216.00						
05	482104-00301	CARC INTN' GOAT RESEARCH FY18									
		FY 2018 BUDGET TRANSFER	05	048200	318,721.00	05	482104-00000	05	482104-00301	Y	
		** Increase in SL Allocation **			318,721.00						
05	482104-00401	CARC									
		FY 2018 BUDGET TRANSFER	05	048200	65,756.00	05	482104-00000	05	482104-00401	Y	
		** Increase in SL Allocation **			65,756.00						
05	482104-00501	CARC FOOD SYSTEMS FY18									
		FY 2018 BUDGET TRANSFER	05	048200	374,272.00	05	482104-00000	05	482104-00501	Y	
		** Increase in SL Allocation **			374,272.00						
05	482104-00601	CARC PLANT SYSTEMS FY 18									
		FY 2018 BUDGET TRANSFER	05	048200	870,460.00	05	482104-00000	05	482104-00601	Y	
		** Increase in SL Allocation **			870,460.00						
05	482104-00701	CARC NATURAL RES & ENVIRON. FY18									
		FY 2018 BUDGET TRANSFER	05	048200	350,810.00	05	482104-00000	05	482104-00701	Y	
		** Increase in SL Allocation **			350,810.00						
05	482104-00801	FARM									
		FY 2018 BUDGET TRANSFER	05	048200	249,792.00	05	482104-00000	05	482104-00801	Y	
		** Increase in SL Allocation **			249,792.00						
05	482104-01001	CARC SOCIAL SYS & ALLIED RES FY1									
		FY 2018 BUDGET TRANSFER	05	048200	474,657.00	05	482104-00000	05	482104-01001	Y	
		** Increase in SL Allocation **			474,657.00						
05	482203-00000	COOPERATIVE EXTENSION FY17									
		FY 2018 BUDGET TRANSFER	05	048200	182,071.00-	05	482203-00000	05	482203-17001	Y	
		FY 2018 BUDGET TRANSFER	05	048200	240,236.00-	05	482203-00000	05	482203-18401	Y	
		FY 2018 BUDGET TRANSFER	05	048200	50,000.00-	05	482203-00000	05	482203-18501	Y	
		FY 2018 BUDGET TRANSFER	05	048200	113,414.00-	05	482203-00000	05	482203-18301	Y	
		FY 2018 BUDGET TRANSFER	05	048200	118,403.00-	05	482203-00000	05	482203-17401	Y	
		FY 2018 BUDGET TRANSFER	05	048200	20,370.00-	05	482203-00000	05	482203-17101	Y	
		FY 2018 BUDGET TRANSFER	05	048200	50,000.00-	05	482203-00000	05	482203-18101	Y	
		FY 2018 BUDGET TRANSFER	05	048200	192,701.00-	05	482203-00000	05	482203-17201	Y	
		FY 2018 BUDGET TRANSFER	05	048200	198,944.00-	05	482203-00000	05	482203-18001	Y	
		FY 2018 BUDGET TRANSFER	05	048200	28,700.00-	05	482203-00000	05	482203-17099	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	482203-00000	COOPERATIVE EXTENSION FY17									
		FY 2018 BUDGET TRANSFER	05	048200	156,516.00-	05	482203-00000	05	482203-18201	Y	
		FY 2018 BUDGET TRANSFER	05	048200	76,981.00-	05	482203-00000	05	482203-17301	Y	
		FY 2018 BUDGET TRANSFER	05	048200	60,835.00-	05	482203-00000	05	482203-17501	Y	
		** Decrease in SL Allocation **			1,489,171.00-						
05	482203-17001	CEP ADMINISTRATION FY17									
		FY 2018 BUDGET TRANSFER	05	048200	182,071.00	05	482203-00000	05	482203-17001	Y	
		** Increase in SL Allocation **			182,071.00						
05	482203-17099	CEP FACILITIES SUPPORT FY17									
		FY 2018 BUDGET TRANSFER	05	048200	28,700.00	05	482203-00000	05	482203-17099	Y	
		** Increase in SL Allocation **			28,700.00						
05	482203-17101	CEP MRKT COMM PLAN & IT FY17									
		FY 2018 BUDGET TRANSFER	05	048200	20,370.00	05	482203-00000	05	482203-17101	Y	
		** Increase in SL Allocation **			20,370.00						
05	482203-17201	CEP FAMILY & CONSUMER SCI. FY17									
		FY 2018 BUDGET TRANSFER	05	048200	192,701.00	05	482203-00000	05	482203-17201	Y	
		** Increase in SL Allocation **			192,701.00						
05	482203-17301	CEP AGRI & NAT. RESOURCES FY17									
		FY 2018 BUDGET TRANSFER	05	048200	76,981.00	05	482203-00000	05	482203-17301	Y	
		** Increase in SL Allocation **			76,981.00						
05	482203-17401	CEP 4H & YOUTH DEVEL. FY17									
		FY 2018 BUDGET TRANSFER	05	048200	118,403.00	05	482203-00000	05	482203-17401	Y	
		** Increase in SL Allocation **			118,403.00						
05	482203-17501	CEP COMM & ECON DEVEL FY17									
		FY 2018 BUDGET TRANSFER	05	048200	60,835.00	05	482203-00000	05	482203-17501	Y	
		** Increase in SL Allocation **			60,835.00						
05	482203-18001	CEP ADMINISTRATION FY17 CF									
		FY 2018 BUDGET TRANSFER	05	048200	198,944.00	05	482203-00000	05	482203-18001	Y	
		** Increase in SL Allocation **			198,944.00						
05	482203-18101	CEP MARKETING COMM FY17 CF									
		FY 2018 BUDGET TRANSFER	05	048200	50,000.00	05	482203-00000	05	482203-18101	Y	
		** Increase in SL Allocation **			50,000.00						
05	482203-18201	CEP FAMILY & CONSUMER SCI FY17 C									
		FY 2018 BUDGET TRANSFER	05	048200	156,516.00	05	482203-00000	05	482203-18201	Y	
		** Increase in SL Allocation **			156,516.00						
05	482203-18301	CEP AGRI & NATURAL RESOURCE FY17									
		FY 2018 BUDGET TRANSFER	05	048200	113,414.00	05	482203-00000	05	482203-18301	Y	
		** Increase in SL Allocation **			113,414.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
05	482203-18401	CEP 4H & YOUTH DEVELOPMENT FY17									
		FY 2018 BUDGET TRANSFER	05	048200	240,236.00	05	482203-00000	05	482203-18401	Y	
		** Increase in SL Allocation **			240,236.00						
05	482203-18501	CEP COMMUNITY & ECON DEV FY 17									
		FY 2018 BUDGET TRANSFER	05	048200	50,000.00	05	482203-00000	05	482203-18501	Y	
		** Increase in SL Allocation **			50,000.00						
05	482204-00000	COOPERATIVE EXTENSION FY18									
		FY 2018 BUDGET TRANSFER	05	048200	867,169.00-	05	482204-00000	05	482204-18401	Y	
		FY 2018 BUDGET TRANSFER	05	048200	569,500.00-	05	482204-00000	05	482204-18501	Y	
		FY 2018 BUDGET TRANSFER	05	048200	59,516.00-	05	482204-00000	05	482204-18101	Y	
		FY 2018 BUDGET TRANSFER	05	048200	381,855.00-	05	482204-00000	05	482204-18099	Y	
		FY 2018 BUDGET TRANSFER	05	048200	1,127,816.00-	05	482204-00000	05	482204-18201	Y	
		FY 2018 BUDGET TRANSFER	05	048200	891,738.00-	05	482204-00000	05	482204-18001	Y	
		FY 2018 BUDGET TRANSFER	05	048200	564,532.00-	05	482204-00000	05	482204-18301	Y	
		** Decrease in SL Allocation **			4,462,126.00-						
05	482204-18001	ADMIN									
		FY 2018 BUDGET TRANSFER	05	048200	891,738.00	05	482204-00000	05	482204-18001	Y	
		** Increase in SL Allocation **			891,738.00						
05	482204-18099	CEP FACILITIES SUPPORT FY18									
		FY 2018 BUDGET TRANSFER	05	048200	381,855.00	05	482204-00000	05	482204-18099	Y	
		** Increase in SL Allocation **			381,855.00						
05	482204-18101	CEP MARKETING COMM FY18									
		FY 2018 BUDGET TRANSFER	05	048200	59,516.00	05	482204-00000	05	482204-18101	Y	
		** Increase in SL Allocation **			59,516.00						
05	482204-18201	CEP FAMILY & CONSUMER SCI. FY18									
		FY 2018 BUDGET TRANSFER	05	048200	1,127,816.00	05	482204-00000	05	482204-18201	Y	
		** Increase in SL Allocation **			1,127,816.00						
05	482204-18301	CEP AGRI & NATURAL RESOURCE FY18									
		FY 2018 BUDGET TRANSFER	05	048200	564,532.00	05	482204-00000	05	482204-18301	Y	
		** Increase in SL Allocation **			564,532.00						
05	482204-18401	CEP 4H & YOUTH DEV FY18									
		FY 2018 BUDGET TRANSFER	05	048200	867,169.00	05	482204-00000	05	482204-18401	Y	
		** Increase in SL Allocation **			867,169.00						
05	482204-18501	CEP COMMUNITY & ECON DEV FY18									
		FY 2018 BUDGET TRANSFER	05	048200	569,500.00	05	482204-00000	05	482204-18501	Y	
		** Increase in SL Allocation **			569,500.00						
05	482304-00000	EXPANDED FOOD NUTRITION PR FY18									
		FY 2018 BUDGET TRANSFER	05	048200	225,021.00-	05	482304-00000	05	482304-00001	Y	
		** Decrease in SL Allocation **			225,021.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
05	482304-00001	EFNEP									
		FY 2018 BUDGET TRANSFER	05	048200	225,021.00	05	482304-00000	05	482304-00001	Y	
		** Increase in SL Allocation **			225,021.00						
05	558405	ALL FAITHS CHAPEL BUILDING FUND									
		FY 2018 BUDGET TRANSFER	05	055900	2,961.00	05	558408	05	558405	Y	
		** Increase in SL Allocation **			2,961.00						
05	558408	JPAFC FUND RAISING ACCOUNT									
		FY 2018 BUDGET TRANSFER	05	055900	2,961.00-	05	558408	05	558405	Y	
		** Decrease in SL Allocation **			2,961.00-						

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101101-	TUITION-NON RESIDENT-SPRING	2	1
101102-	TUITION-NON RESIDENT-SUMMER	2	1
101109-	3 - PEAT	2	1
101200-	TUITION-RESIDENT_FALL	2	1
101201-	TUITION-RESIDENT-SPRING	2	1
101202-	TUITION-RESIDENT-SUMMER	2	1
101900-	TUITION EXEMPTIONS	2	1
102100-	STATE APPROPRIATIONS	2	2
102104-	BENEFITS PAID BY THE STATE	2	2
102105-	GIP	2	2
102106-	COMPREHENSIVE RESEARCH FUNDS	2	2
102201-	CENTER FOR JUVENILE JUSTICE	2	2
102203-	ADI-ACADEMIC DEVELOPMENT INITIATIVE	2	2
102206-	TEXAS COLLEGE WORK STUDY	2	2
103610-	INTEREST ON TIME DEPOSITS	2	2
103720-	LAB FEE INCOME	2	2
110003-	AFR E&G TUITION DISCOUNTING	2	2
110100-	PRESIDENT'S OFFICE	2	3
110101-10500	PROVOST	2	3
110140-	INSTITUTIONAL ACCREDITATION	2	3
110150-	VP-ADMINISTRATION	2	3
110151-	COMPLIANCE ADLOC	2	3
110210-	STATE-BUSINESS SERVICES	2	3
110211-	INFORMATION RESOURCE	2	3
110220-	FINANCE ADMINISTRATION	2	3
110230-	PROCUREMENT & DISBURSEMENT SERV.	2	3
110300-00000	STATE VP - BUSINESS AFFAIRS	2	4
110309-	CAMPUS MASTER PLANNING & SPACE MGMT	2	4
110310-	HUMAN RESOURCE	2	4
110400-00000	V.P. INSTITUTIONAL REL & P.S.	2	4
110403-	OFFICE OF INTERNATIONAL AFFAIRS	2	4
110500-	VP - ACADEMIC AFFAIRS	2	4
110501-00000	CRI FACULTY	2	4
110501-12100	CRI-COLLEGE OF ARTS AND SCIENCE	2	4
110502-	QUALITY ENHANCEMENT PLAN-STATE FUN	2	4
110504-	COMPASS	2	5
110508-	ACADEMIC TECHNOLOGY	2	5
110514-	AVP-ACADEMIC FINANCIAL AFFAIRS	2	5
110515-	ACADEMIC RESEARCH ACCOUNT	2	5
110600-00000	OFFICE FOR STUDENT AFFAIRS	2	5
110606-	ENROLLMNT/RECRUIT MANAGEMENT CENTER	2	5
110610-00000	CAREER EDUCATION & PLACEMENT	2	5
110615-	STUDENT FINANCIAL AID	2	5
110616-	UNDERGRAD. FIN. AID ADVISEMENT	2	5
110701-	KPVU	2	6
110800-	RESEARCH ADMINISTRATION	2	6
111716-	BENEFITS PAID BY STATE INSTRUCTION	2	6
111717-	BENEFITS PAID BY STATE RESEARCH	2	6
111718-	BENEFITS PAID BY STATE PUBLIC SERV.	2	6

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111721-	BENEFITS PAID BY STATE INST. SUPP.	2	6
111722-	BENEFITS PAID BY STATE PLANT	2	6
111723-	BENEFITS PAID BY STATE SCH. FELL.	2	7
111781-00010	STATE-BUDGET RESERVE INSTRUCTION	2	7
111781-00015	STATE-BUDGET RESERVE RESEARCH	2	7
111781-00020	STATE-BUDGET RESERVE PUBLIC SERVICE	2	7
111781-00025	STATE-BUDGET RESERVE ACADEMIC SUPPO	2	7
111781-00030	STATE-BUDGET RESERVE STUDENT SERVIC	2	7
111781-00035	STATE-BUDGET RESERVE INSTITUTIONAL	2	7
111781-00040	STATE-BUDGET RESERVE OPERATION & MA	2	7
111786-10000	PROVOST SALARY SAVING - FACULTY	2	7
111800-	FICA - ACADEMIC SUPPORT	2	8
111801-	FICA - INSTITUTIONAL SUPPORT	2	8
111802-	FICA - INSTRUCTION	2	8
111803-	FICA - OPERATION & MAINTENANCE	2	8
111804-	FICA - PUBLIC SERVICE	2	8
111805-	FICA - RESEARCH	2	8
111806-	FICA - STUDENT SERVICES	2	8
111810-	LONGEVITY - ACADEMIC SUPPORT	2	8
111811-	LONGEVITY - INSTITUTIONAL SUPPORT	2	8
111812-	LONGEVITY - INSTRUCTION	2	8
111813-	LONGEVITY - OPERATION & MAINTENANCE	2	9
111814-	LONGEVITY - PUBLIC SERVICE	2	9
111815-	LONGEVITY - RESEARCH	2	9
111816-	LONGEVITY - STUDENT SERVICES	2	9
111820-	ORP - ACADEMIC SUPPORT	2	9
111821-	ORP - INSTITUTIONAL SUPPORT	2	9
111822-	ORP - INSTRUCTION	2	9
111823-	ORP - OPERATION & MAINTENANCE	2	9
111824-	ORP - PUBLIC SERVICE	2	9
111825-	ORP - RESEARCH	2	9
111826-	ORP - STUDENT SERVICES	2	10
111830-	SGIP - ACADEMIC SUPPORT	2	10
111831-	SGIP - INSTITUTIONAL SUPPORT	2	10
111832-	SGIP - INSTRUCTION	2	10
111833-	SGIP - OPERATION MAINTENANCE	2	10
111834-	SGIP - PUBLIC SERVICES	2	10
111835-	SGIP - RESEARCH	2	10
111836-	SGIP - STUDENT SERVICES	2	10
111840-	TRS - ACADEMIC SUPPORT	2	10
111841-	TRS - INSTITUTIONAL SUPPORT	2	10
111842-	TRS - INSTRUCTION	2	11
111843-	TRS - OPERATION & MAINTENANCE	2	11
111845-	TRS - RESEARCH	2	11
111846-	TRS - STUDENT SERVICES	2	11
111847-	TRS CARE	2	11
111848-	TRS SURC	2	11
111849-	TRS 90	2	11
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111853-	WCI - OPERATION & MAINTENANCE	2	12
111854-	WCI - PUBLIC SERVICE	2	12
111855-	WCI - RESEARCH	2	12
111856-	WCI - STUDENT SERVICES	2	12
111858-	UCI-ACADEMIC SUPPORT	2	12
111859-	UCI-INSTITUTIONAL SUPPORT	2	12
111860-	UCI-INSTRUCTION	2	12
111861-	UCI-OPERATION AND MAINTENANCE	2	12
111862-	UCI-PUBLIC SERVICE	2	12
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111864-	UCI-STUDENT SERVICES	2	13
111900-	LUMP SUM - ACADEMIC SUPPORT	2	13
111901-	LUMP SUM - INSTITUTIONAL SUPPORT	2	13
111902-	LUMP SUM - INSTRUCTION	2	13
111903-	LUMP SUM - OPERATION & MAINTENENCE	2	13
111904-	LUMP SUM - PUBLIC SERVICE	2	13
111905-	LUMP SUM - RESEARCH	2	13
111906-	LUMP SUM - STUDENT SERVICES	2	13
111960-	GIP SUPPLEMENTAL - ACADEMIC SUPPORT	2	13
111961-	GIP SUPPLEMENTAL - INSTITUTIONAL SU	2	13
111962-	GIP SUPPLEMENTAL - INSTRUCTION	2	14
111963-	GIP SUPPLEMENTAL - OPERATION AND MA	2	14
111964-	GIP SUPPLEMENTAL - PUBLIC SERVICE	2	14
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111966-	GIP SUPPLEMENTAL - STUDENT SERVICES	2	14
111967-	GIP SUPPLEMENTAL - SCHOLARSHIPS	2	14
112000-	COLLEGE OF ARTS SCIENCE-GRAD. INCRE	2	14
112020-	COLLEGE OF ENGINEERING-GRAD INCRE	2	14
112030-	COLLEGE OF EDUCATION-GRAD INCRE	2	14
112040-	COLLEGE OF BUSINESS -GRAD. INCREMEN	2	15
112050-	COLLEGE OF ACHITECTURE-GRAD INCRE	2	15
112060-	COLLEGE OF NURSING-GRAD INCRE	2	15
112070-	CAHS GRADUATE INCREMENTAL	2	15
112090-	SCHOOL OF JUVENILE JUS-GRAD INCRE	2	15
112100-00000	COLLEGE OF ARTS & SCIENCES	2	15
112110-	DEPT. OF MUSIC & THEATRE	2	15
112115-00000	DEPT. OF BIOLOGY	2	15
112120-00000	DEPT. OF CHEMISTRY	2	16
112123-00000	LANGUAGES & COMMUNICATION	2	16
112135-00000	DEPARTMENT OF MATHEMATICS	2	16
112140-00000	DEPARTMENT OF PHYSICS	2	16
112143-00000	DIV. OF SOCIAL WORK, BEHAV.	2	16
112146-00000	SOCIAL WORK PROGRAM	2	16
112160-	ARMY-ROTC	2	16
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112250-00000	DEPT. OF COMPUTER SCIENCE	2	17
112300-00000	COLLEGE OF EDUCATION	2	17
112325-00000	HEALTH AND HUMAN PERFORMANCE	2	18
112330-00000	EDUCATIONAL LEADERSHIP & COUNSELING	2	18
112330-00001	ED, LEADER, & COUNSELING SUPPORT	2	18
112335-	STUDENT TEACHING & FIELD EXPERIENCE	2	18
112340-	TEACHER CERTIFICATION	2	18
112400-00000	COLLEGE OF BUSINESS DEAN'S OFFICE	2	18
112405-00000	ACCOUNTING, FINANCE, & MIS	2	18
112440-00000	DEPARTMENT OF MANAGEMENT & MKTNG	2	18
112500-	NW CAMPUS - ACADEMIC SUPPORT	2	19
112501-12620	NW/COLLEGE OF NURSING	2	19
112600-	COLLEGE OF NURSING	2	19
112620-00000	DEPARTMENT OF NURSING	2	19
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Consistent with System Policy 12.03 Faculty Academic Workload and Reporting Requirements and general policies developed by the Texas Higher Education Coordinating Board (THECB), this manual provides guidelines on Prairie View A&M University (PVAMU) faculty workload requirements, including the regulations and standards for the interpretation of institutional workload requirements and the range of acceptable assignments meeting the definition of faculty workload. Teaching load assignments are the first priority with other assignments being implemented only as institutional resources are available.

This manual should be read in conjunction with System Policy 12.03 Faculty Academic Workload and Reporting Requirements and University Rule 12.03.99.P1 Faculty Academic Workload and Reporting Requirements.

1. GENERAL

Workload Requirements

PVAMU has established a minimum contact hour teaching load of 12 hours (Graduate and/or Undergraduate) for tenured or tenure-track faculty; and, 15 hours for non-tenure track faculty. Teaching loads above or below the established minimum must be explained in official reports submitted to the Office of Institutional Research & Effectiveness.

- PVAMU has established a maximum teaching workload of 18 contact hours per semester for all full-time faculty.

- PVAMU has established a maximum teaching workload of 6 contact hours per semester for all adjunct or part-time faculty.

Who Must Be Reported

A person must be reported on the Faculty Workload Compliance Report if the person (1) is assigned responsibility for teaching a course for resident credit; or, (2) if any part of their salary is paid from faculty salaries (see definition below).

Definitions

Faculty Salaries - salaries or wages of those engaged in teaching, research and service.

Individuals paid from faculty salaries receive faculty workload credit from two areas:

- Classroom Teaching Credit - generally assigned to resident-credit courses and is the primary workload function. To ensure accuracy in workload reporting, each course should be assigned to the person primarily responsible for course instruction. For team taught courses, the teaching credit may be proportioned to the faculty members teaching the course.

- Equivalent Teaching Credits - certain non-classroom academic duties performed by faculty that enhance the teaching/learning process may be funded from faculty salaries (on a limited basis). Equivalent teaching credits may be assigned for these duties. Once the faculty member is in compliance with minimum requirements, no further assignment or equivalent credits is required. Department heads are responsible for assigning and

monitoring the workload of faculty within their department to ensure compliance with the workload requirements (see Section 3).

Total Credit - the sum of the teaching load credits and the teaching equivalent credits.

2. CREDIT-GENERATING DIRECT INSTRUCTION WORKLOAD CREDITS

How Is Academic Credit Calculated?

Credit hours are normally equal to contact hours for lecture and seminar courses, i.e., 1 credit hour equals 1 contact hour. A contact hour is defined as 50 minutes. Therefore, a 3-credit-hour class meets for 150 minutes per week.

The type of instruction determines how each course is calculated as part of a faculty member's classroom teaching credit. The classroom teaching credit assigned for each type of instruction is shown below.

Table 1
Classroom Teaching Credit by Course Type of Instruction

Lecture and Seminar Instruction:

- Undergraduate Courses: Academic workload credit is equal to the credit hour value of the course. (3-credit-hour course = 3 workload credits.)

- Graduate Courses: Academic workload credit is equal to the credit hour value of the course multiplied by 1.33. (3-credit-hour course = 4 workload credits.)

Laboratory Instruction:

As with lecture courses, a laboratory contact hour equals 50 minutes. Faculty receive ½ credit for every contact hour. (A lab course that meets 3 times per week would yield 1.5 contact hours).

Lecture/Lab Courses:

Academic workload credit is based on combined credit hours for the lecture and ½ of the contact hours for the lab. (The lecture portion of a 2:3 lecture/lab course = 2 workload credits for the lecture and 1.5 contact hours for the lab, for a total workload value of 3.5 hours).

Intensive Laboratory (Nursing Clinical, Music Ensemble, Studio Art, etc.):

Academic workload credit is equal to the instructional contact hours per week multiplied by .67. (3-contact-hour lab section = 2 workload credits; 6-contact-hour art studio and nursing clinical = 4 workload credits; graduate or undergraduate).

Independent Study and Research:

The total semester credit hours (number of students multiplied by semester credit-hour value of the course) are summed for all such courses for each faculty member, up to a maximum of 3 teaching

credits per faculty. (A 3-credit-hour course with 3 enrollees = 3 workload credits. 3*3/3 = 3 workload credits).

Student Teacher Supervision:

Academic workload credit for supervising student teachers in a 6-credit-hour course is 0.5 workload credit per student enrolled. Academic workload credit for supervising student teachers in a 3-credit-hour course is 0.25 workload credit per student enrolled. (6 students enrolled in a 6-hour student teaching course = 3 academic workload credits).

Practicum and Internship Courses:

If the course enrollment meets the minimum requirement, academic workload credit equals the credit hour value of the course (not to exceed 3 SCH's).

Private Music Lessons:

Academic workload credit is 0.67 load credits for each contact hour per student enrolled. (3 students taught for one contact hour each = 2 workload credits).

Table 2
Undergraduate and Graduate Instruction

Credit is given to faculty for undergraduate and/or graduate teaching based on the following table:

Faculty	Teaching Level	Teaching Load Credits Per Semester Credit Hour
Regular Tenure/Tenure Track	Undergraduate Graduate	1.00 1.33
Non-Tenured	Undergraduate Graduate	1.00 1.25

Table 3
Teaching Load Credits per Contact Hour

Teaching Load Credits (TLC's) awarded per contact hour for various types of courses.

Type of Course	Abbreviation	TLC Credits Formula	Example
Lecture: Undergraduate course	LEC	1 (SCH)	An undergraduate course listed as 3 hours lecture and 0 hours laboratory yields 3 workload credits. (e.g., 3-0 = 3 workload credits).
Lecture: Graduate course (Master's & Doctorate)	GRD	1.33 (SCH)	A graduate course listed as (3-0) credit 3

Type of Course	Abbreviation	TLC Credits Formula	Example
			yields a teaching credit of 4.0 hours.
Seminar	SEM	SCH	1 credit hour section = 1 workload credit.
Laboratory or recitation	LAB	Contact Hours X 0.5	A lab course that meets 3 times per week would yield 1.5 contact hours.
Lecture/Lab	LCL	Lec Hrs + Lab Hours X 0.5	The lecture portion of a 2:3 lecture/lab course would yield 2 workload credits for the lecture and 1.5 contact hours for the lab, for a total workload value of 3.5 hours.
Intensive Lab: (Nursing Clinical, Music Ensemble, Studio Art, HUPF, etc.)	ILB	Contact Hours Per Week X 0.67	3-contact-hour lab section = 2 workload credits. A 6-contact-hour art studio and nursing clinical = 4 workload credits. (Graduate or undergraduate).
Practicum	PRA	Teaching credits based on course semester credit hours.	Not to exceed 3 SCH's.
Private Lessons	PRL	Contact Hours X 0.67	A flat 0.67 credits for each contact hour per student enrolled. (For example, 3 students taught for one contact hour each would yield 2 teaching credits).
Music Group Instruction	GMU	SCH X 0.5	Instruction that meets 3 times per week would yield 1.5 contact hours.
Independent Study	IDS	(ENR X SCH)	3 credit course with 3 enrollees would yield 3 workload hours… 3X3/3 = 3 workload hours. Not to exceed 3 teaching credits.
Thesis (Chair)	THE	(ENR X SCH)/6	
Doctoral Dissertation (Chair)	DIS	(ENR X SCH)/3	
Student Teaching	ST	(ENR X 0.5) 6-credit-hour course. (ENR X 0.25) 3-credit-hour course	6 students enrolled in a 6-hour student teaching course = 3

Type of Course	Abbreviation	TLC Credits Formula	Example
			academic workload credits.
Large Practicum 13+Students	LPR	SCH	Not to exceed 4 SCH's.
Overload 51+Students	OVL	SCH X 1.33	3-credit-hour course section = 4 workload credits.

ENR – Enrollment
SCH – Semester Credit Hour

Equivalent Teaching Credits

The Texas Higher Education Coordinating Board (THECB) guidelines require that equivalent teaching credits be grouped in accordance with Faculty Appointment Codes. This means that all equivalent teaching credits must be classified as direct instructional activities (01), or administrative assignments (02). See Section 8 for more information on faculty appointment codes.

Table 4(a-h)
Direct Instructional Activities
Appointment Code 01

(> greater than)
(< less than)
(≥ greater than or equal to)

Table 4(a) Graduate Supervision

Graduate Supervision	No. of Students	Equivalent Teaching Credit
Chair, Master's thesis committee or equivalent	4-8 >8	2 3
Chair, Ph.D. dissertation committee or equivalent	2-4 >4	2 3

Table 4(b) Teaching Program Development

Teaching Program Development	Equivalent Teaching Credit
New Course preparation (including online and hybrid)	Not > 3 for any item and not > 3 as the sum of all items in this category.
Curriculum revision or development	
Development of teaching methods & classroom or lab material	

Table 4(c) Instructional Development

Instructional Development	Equivalent Teaching Credit
New faculty instructional development	Not > 3 credits each semester for new tenure track faculty during their first 3 years at PVAMU.

Table 4(d) Graduate Assistant Teaching Equivalent Credits (GAT's)

GAT's	Equivalent Teaching Credit
Academic Advising	3 hours of credit for 60 students (proportionate with students).
Informal direct instructional services	3 hours of credit for 10 hours per week (proportionate with assignments) .

Table 4(e) Research

Research	Equivalent Teaching Credit
Faculty engaged in actively funded research, including scholarship and creative work	Not > 3.

Table 4(f) Class Related Student Contact

Class Related Student Contact	No. of Students	Equivalent Teaching Credit
Dept. Graduate Student Coordinator	10-35 36-49 > 50	1 2 3
Dept. Undergraduate Student Coordinator	15-50 51-74 > 75	1 2 3
Inter-department Academic Coordinator	15-50 51-74 > 75	1 2 3

Table 4(g) Committee Assignments

Committee Assignment	Equivalent Teaching Credit
Chair (i.e., Faculty Senate, Strategic Plan, SACS)	Not > 3.

Table 4(h) Other Assignments Directly Related to the Teaching Function

Other Assignments	Equivalent Teaching Credit
Assignment as deemed appropriate by the department head	Not > 3.

Table 5
Administrative Assignments
Appointment Code 02

In accordance with State and System Policies and Regulations, Teaching Equivalent Credits (TECs) will be granted for the performance of certain specified "academic duties necessary to the conduct of the institution's teaching program," thereby reducing the actual teaching load, but maintaining the minimum teaching load credit requirement.

Coordination & Teaching Program Administration

Coordination & Teaching Program Administration	No. of Faculty FTE	Equivalent Teaching Credit
Departmental Administration	*Amount of credit depends on the number of faculty FTE in the dept.	
	< 30 FTE ≥ 30 ≤ 45 FTE	3 hours total for dept. 6 hours total for dept.
	No. of Sections	
Multi-section Course Coordination (i.e. survey courses, seminar courses, etc.)	10 – 15 16 - 28 > 28	1 2 3

3. ADMINISTRATIVE ASSIGNMENTS

Faculty members assigned to administrative positions below the level of dean may receive academic workload credit for performing those duties. The amount of workload credit for administrative duties that a faculty member receives is dependent upon the complexity of the department or program, the assigned duties of the position, and the number of faculty members or students supervised. Eligibility for workload credit is determined by the appropriate administrator and approved by the Provost.

- Positions below the level of dean in which a faculty member is given an administrative, supervisory or coordinative assignment directly related to the instructional programs and purposes of the university include assistant dean, department chair, academic program coordinator, etc.

4. NON-ADMINISTRATIVE ACADEMIC ASSIGNMENTS

Academic workload credit may be given for non-administrative academic assignments, including instruction-related activities, scholarship, service, and other academically related assignments.

During the academic year, a faculty member, with the approval of the department chair and college dean may request possible academic workload credits for non-administrative assignments including: (1) instruction-related assignments, (2) scholarship, (3) service, and (4) special circumstances. Below is an explanation of the types of activities included in each of these categories.

Instruction-related Assignments

Adjustments to workload credits may be allowed for various instruction-related assignments, including teaching assignments that include additional responsibilities. This category includes, but is not restricted to:

- Large Lecture Classes: Large lecture and/or survey classes (enrollment over 50 students), especially those that involve supervision and coordination of teaching assistants, graders, or multiple laboratories or discussion sections may receive additional workload credit to compensate for the additional workload involved in teaching these courses (up to 4 workload credits).

- Curriculum and Course Development: Faculty involved in developing new degree programs, conducting major curriculum revisions of new or existing courses, or developing department-wide online courses, may receive additional workload credits depending on the complexity and amount of work involved (up to 3 workload credits).

- Team Teaching: Instructors who team-teach classes receive academic workload credit in proportion to their instructional responsibility for the course. (For example, two instructors each having 50% responsibility for teaching a 3-credit-hour lecture course would each receive 1.5 academic workload credits.) Assignment of workload credit will be determined prior to the course being taught with approval of the department chair and college dean.

- Field-based Course Work: Faculty members who teach two or more field-based courses may receive additional workload credits depending on the complexity and amount of work involved (up to 3 workload credits).

Scholarship Workload Credits

While research, scholarship and/or creative activity is required for all faculty in tenure or tenure-track positions, a limited number of academic workload credits may be assigned for exceptional research, scholarship, or creative activities. Faculty granted academic workload credit for these activities must demonstrate progress in their efforts at the end of each semester of the workload credit.

- Preparation of Research Grant and Contract Proposals: Faculty engaged in actively funded research may receive additional workload credits to prepare a major research grant or contract proposal (up to 3 hours of workload credit). A major research grant is defined as one that requires significant and time-consuming development work, whereby the faculty member devotes a minimum of 55% effort/time to the grant. The grant budget is relative to the size of the sponsored project.

- Externally Funded Grants: A faculty member may receive additional workload credits when funding is provided by external research grants or contracts (up to 6 workload credits per term).

- Endowed Faculty/Chairs or Regent's Professors: Endowed faculty/chairs or Regents professors will usually receive a workload of 6 credit hours per semester (a teaching load of 2 courses per semester) as long as their scholarly output is maintained at a level

expected for Endowed Faculty/Chairs or Regent's Professors. Refer to their employment contract for specifics.

- New Tenure-Track Faculty: During their first year of employment, faculty new to PVAMU may receive additional workload credits for the purpose of establishing their research agendas and developing courses (up to 3 hours of workload credit per semester).

Service Workload Credits

A faculty member may receive academic workload credit for extraordinary service at the university, in the academic discipline, and to the public.

- Professional Service Activities: The amount of workload credit granted by the dean for service depends on the complexity and workload of the service activity. Faculty members may receive up to three (3) academic workload credits for service activities such as: writing a major training or professional development grant, chairing a major university or college/departmental committee, chairing an accreditation self-study task force, editing a major academic journal, serving in a leadership role in a national or regional professional organization, or carrying an unusually heavy service assignment (e.g., faculty senate chair, strategic planning committee chair, etc.).

Workload Credit for Special Circumstances

The President may grant academic workload credit for special presidential assignments.

5. SPECIAL CONDITIONS REGARDING FACULTY WORKLOAD COMPLIANCE

Occasionally, there may be instances where faculty members are non-compliant with the minimum faculty workload requirements due to special conditions. In those instances, the department head must provide a written explanation to the college dean for each faculty member not in compliance. Departmental compliance reports are submitted to the Provost and Senior Vice President for Academic Affairs (Provost) for review and approval and then routed to the OIRE and the Office of Human Resources. For regular faculty who are not in compliance, the department head must initiate an appropriate Employee Payroll Action Form to adjust the individual's teaching salary percentage.

6. RESPONSIBILITY FOR MONITORING WORKLOAD ASSIGNMENTS

In compliance with University Rule 12.03.99.P1, college deans have the overall responsibility for monitoring the workload of individual faculty in their college as reported by the department head(s).

Department heads are responsible for assigning and monitoring the workload of faculty within their department to ensure compliance with the workload requirements and assigning other academic duties equitably within the department.

The department head will notify the college dean by memorandum of all faculty members who are not in compliance with the workload requirements including an explanation for each instance of non-compliance. Faculty who are not in compliance are in violation of System Policy 12.03 and University Rule 12.03.99.P1.

The department head must report all faculty workloads to the OIRE, college dean and the Provost.

The OIRE will consolidate the reports from the colleges to generate the final Faculty Workload Compliance Report and shall prepare a list of faculty not in compliance with the minimum workload requirement. This report shall be sent to the Provost for review and approval.

7. TEACHING ASSIGNMENT OVERLOADS

Occasionally, the need arises for the department head to assign teaching duties above those which are normally assigned. The department head must determine when the additional load becomes an overload, warranting extra pay, as opposed to an additional teaching assignment. Factors to be considered in determining what constitutes an overload include:

- Number of course preparations;
- Total number of students;
- Nature of the course;
- Contact hours involved; and,
- Other responsibilities of the faculty member.

8. FACULTY APPOINTMENT CODES

Faculty appointment codes to be used when reporting faculty workload information to the Office of Institutional Research and Effectiveness are listed below.

Appointments related to the Instruction Function:

- 01 Direct instructional activities, which include interaction with students related to instruction, preparation for such instruction, and evaluation of student performance. The various types of instruction include: lecture, laboratory, practicum, seminar, private lesson, independent study and research.
- 02 Administrative assignments, which directly supplement the teaching function, such as heads of teaching departments, coordinator of special programs or multi-section courses, etc.

Appointments related to Functions other than Instruction (For elements of cost to the State other than faculty salaries):

- Appointment 11 Academic Support: Assignments include activities in the offices of academic and graduate deans, directors of major teaching department groupings like colleges, schools or divisions, and librarians. Not included are the offices of the heads of teaching departments, which are included in Appointment 02.
- Appointment 12 Research: Faculty assignments for activities specifically organized to produce research outcomes.

- Appointment 13 Public Service, Student Services, Institutional Support, Operation and Maintenance of Plant, Auxiliary Enterprise Operations: Activities associated with admissions and registration, financial aid, student affairs, executive direction and control, business and fiscal management, personnel, administrative data processing, campus security, purchasing, physical plant administration, and auxiliary enterprise operations.

9. REQUESTS FOR REVIEW OF ACADEMIC WORKLOAD ASSIGNMENTS

Any faculty member may request a review of their workload assignment by the college dean and/or Provost

10. REQUIRED REPORTS

The Assistant Vice President for the Office of Institutional Research & Effectiveness shall collect, analyze, compile and consolidate data necessary to generate the Faculty Report (CBM-008) as required by the THECB. The standard reporting format and deadlines as provided by THECB will be followed.

The OIRE shall also prepare a Faculty Workload Report for each long semester indicating all appointments held by faculty members at the university, the salary paid to each appointment, the percent of time of each appointment, and the source of funds from which salary payments are made.

Justification shall be provided for each instance of noncompliance. The report shall be submitted to the chancellor and be available for review by members of the Board of Regents.

A report shall be presented to the Board of Regents showing courses with drop rates in excess of 30 percent.

11. RELATED STATUTES, POLICIES, REGULATIONS AND RULES

Texas Education Code § 51.402

System Policy 12.03 Faculty Academic Workload and Reporting Requirements

University Rule 12.03.99.P1 Faculty Academic Workload and Reporting Requirements

12. CONTACT OFFICE

Office for Academic Affairs 936-261-2175



TARLETON
STATE UNIVERSITY
Member of The Texas A&M University System

Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	45,955,374					45,955,374
State Approp - Benefits Pd by St	9,886,129					9,886,129
State Approp - Other	10,000,000					10,000,000
Tuition - State	19,110,928					19,110,928
Tuition - Designated		39,045,390				39,045,390
Discounts and Allowances-Tuition	4,115,975-	7,740,640-				11,856,615-
Fees	279,834	28,494,227	8,811,430			37,585,491
Discounts and Allowances-Fees	68,391-	4,111,977-	2,689,938-			6,870,306-
Exemptions	750,000	3,375,369	400,000			4,525,369
Contracts and Grants	752,965	947,522		2,637,897		4,338,384
Student Financial Assistance				29,500,000		29,500,000
Gifts		296,306		499,075		795,381
Sales and Services	257,421	1,986,234	21,582,916	238,811		24,065,382
Discounts and Allowances-Sales			5,598,568-			5,598,568-
Investment Income	31,000	804,427	374,000	1,824,208		3,033,635
Other Operating Income		31,842	229,610	22,540		283,992
Other Non-Operating Income		6,320				6,320
Total Revenue	82,839,285	63,135,020	23,109,450	34,722,531		203,806,286
Expenses						
Salaries - Faculty	28,341,438	9,443,134	64,678	1,461,384		39,310,634
Salaries - Non-Faculty	17,177,105	8,205,807	6,350,045	1,047,942		32,780,899
Wages	14,000	2,319,862	708,316	413,652		3,455,830
Benefits	14,625,465	4,222,326	1,684,523	238,239		20,770,553
Utilities	1,292,212	5,147,889-	581,284	7,099,890		3,825,497
Scholarships	750,000	20,180,668	430,000	22,017,027		43,377,695
Scholarship Discounts	4,184,366-	11,852,617-	8,288,506-			24,325,489-
Operations and Maintenance	1,444,431	34,076,370	16,955,613	2,384,275		54,860,689
Equipment (Capitalized)		184,090	257,467	60,122		501,679
Total Expense(Less Service Depts)	59,460,285	61,631,751	18,743,420	34,722,531		174,557,987
Net Service Departments		172,000-				172,000-
Total Expense	59,460,285	61,459,751	18,743,420	34,722,531		174,385,987
Transfers						
Retirement of Indebtedness	10,793,406-	1,535,506-	5,205,521-			17,534,433-
Other Transfers	12,585,594-	139,763-	1,882,024		20,000,000	9,156,667
Total Transfers	23,379,000-	1,675,269-	3,323,497-		20,000,000	8,377,766-
Net Change in Fund Balance			1,042,533		20,000,000	21,042,533

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100102	EDUCATIONAL & GENERAL STATE SUPPORT						
	Revenue						
	State Approp - Gene		45,491,281				
	State Approp - Bene		4,829,134				
	State Approp - Othe		10,000,000				
	Account Total	0	60,320,415	60,320,415-	0	0	0
100103	E&G-TEXAS COMPREHENSIVE RESEARCH FU						
	Revenue						
	State Approp - Gene		464,093				
	Account Total	0	464,093	464,093-	0	0	0
100342	GROUP INS-STATE CONTRIBUTION-ERS						
	Revenue						
	State Approp - Bene		5,056,995				
	Account Total	0	5,056,995	5,056,995-	0	0	0
100432	NURSING SHORTAGE REDUCTION PROGRAM						
	Revenue						
	Contracts and Grant		752,965				
	Account Total	0	752,965	752,965-	0	0	0
101001-00000	TUITION FEE-RESIDENT						
	Revenue						
	Tuition - State		16,918,443				
	Account Total	0	16,918,443	16,918,443-	0	0	0
101002-00000	TUITION FEE-NONRES						
	Revenue						
	Tuition - State		1,594,225				
	Account Total	0	1,594,225	1,594,225-	0	0	0
101005-00000	TUITION - 3-PEAT COURSES						
	Revenue						
	Tuition - State		219,000				
	Account Total	0	219,000	219,000-	0	0	0
101006-00000	TUITION - EXCESSIVE HOURS						
	Revenue						
	Tuition - State		379,260				
	Account Total	0	379,260	379,260-	0	0	0
101010-00000	LABORATORY FEES						
	Revenue						
	Fees		279,834				
	Account Total	0	279,834	279,834-	0	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101014	REVENUE REMISSIONS AND EXEMPTIONS						
	Revenue						
	Exemptions		750,000				
	Account Total	0	750,000	750,000-	0	0	0
101015	TUITION DISCOUNTS AND ALLOWANCES						
	Revenue						
	Discounts and Allow		4,115,975-				
	Discounts and Allow		68,391-				
	Account Total	0	4,184,366-	4,184,366	0	0	0
102002	INTEREST-LOCAL FUNDS TIME						
	Revenue						
	Investment Income		31,000				
	Account Total	0	31,000	31,000-	0	0	0
102009	MISCELLANEOUS INCOME						
	Revenue						
	Sales and Services		775				
	Account Total	0	775	775-	0	0	0
103101	FARM OPERATIONS						
	Revenue						
	Sales and Services		121,000				
	Account Total	0	121,000	121,000-	0	0	0
103102	MEATS LABORATORY-LIVESTOCK						
	Revenue						
	Sales and Services		106,646				
	Account Total	0	106,646	106,646-	0	0	0
103103	HORTICULTURE CENTER-PLANTS						
	Revenue						
	Sales and Services		15,000				
	Account Total	0	15,000	15,000-	0	0	0
103109	PHYSICAL EDUCATION SWIMMING POOL						
	Revenue						
	Sales and Services		14,000				
	Account Total	0	14,000	14,000-	0	0	0
120100	PRESIDENT'S OFFICE						
	Expense						
	Salaries - Non-Faculty				337,823		
	Account Total	0	0	337,823	337,823	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120110	VICE PRESIDENT ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				141,505		
	Account Total	0	0	141,505	141,505	0	0
120120	VP FINANCE & ADMIN						
	Expense						
	Salaries - Non-Faculty				211,770		
	Account Total	0	0	211,770	211,770	0	0
120125	INFORMATION TECHNOLOGY						
	Expense						
	Salaries - Non-Faculty				1,781,572		
	Account Total	0	0	1,781,572	1,781,572	0	0
120129	IT HELP DESK						
	Expense						
	Salaries - Non-Faculty				138,638		
	Account Total	0	0	138,638	138,638	0	0
120130	UNIVERSITY WEB SERVICES						
	Expense						
	Salaries - Non-Faculty				202,631		
	Account Total	0	0	202,631	202,631	0	0
120140	BUSINESS SERVICES						
	Expense						
	Salaries - Non-Faculty				893,633		
	Account Total	0	0	893,633	893,633	0	0
120145	PURCHASING AND SUPPORT SERVICES						
	Expense						
	Salaries - Non-Faculty				254,480		
	Account Total	0	0	254,480	254,480	0	0
120148	HUB PROGRAM						
	Expense						
	Salaries - Non-Faculty				91,367		
	Account Total	0	0	91,367	91,367	0	0
120150	IT ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				255,360		
	Account Total	0	0	255,360	255,360	0	0
120160	STUDENT FINANCIAL AID						
	Expense						
	Salaries - Non-Faculty				468,925		
	Account Total	0	0	468,925	468,925	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120170	STUDENT LIFE-STATE						
	Expense						
	Salaries - Non-Faculty				375,131		
	Account Total	0	0	375,131	375,131	0	0
120180	REGISTRAR'S OFFICE						
	Expense						
	Salaries - Non-Faculty				567,227		
	Account Total	0	0	567,227	567,227	0	0
120190	EMPLOYEE SERVICES						
	Expense						
	Salaries - Non-Faculty				572,851		
	Account Total	0	0	572,851	572,851	0	0
120201	GROUP INSURANCE-GR-INSTIT SUPPORT						
	Expense						
	Benefits				831,642		
	Account Total	0	0	831,642	831,642	0	0
120203	WORKERS COMPENSATION-INSTIT SUPPORT						
	Expense						
	Benefits				16,668		
	Account Total	0	0	16,668	16,668	0	0
120204	ORP/TRS INSTIT SHARE-INSTIT SUPPORT						
	Expense						
	Benefits				215,080		
	Account Total	0	0	215,080	215,080	0	0
120205	ORP/TRS STATE SHARE-INSTIT SUPPORT						
	Expense						
	Benefits				27,274		
	Account Total	0	0	27,274	27,274	0	0
120207	LONGEVITY PAY-INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				99,361		
	Account Total	0	0	99,361	99,361	0	0
120208	GROUP INSURANCE-243-INSTIT SUPPORT						
	Expense						
	Benefits				410,116		
	Account Total	0	0	410,116	410,116	0	0
120400	DEAN OF ENROLLMENT MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				104,786		
	Account Total	0	0	104,786	104,786	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120450	SCHOOL RELATIONS-RECRUITING						
	Expense						
	Salaries - Non-Faculty				67,283		
	Account Total	0	0	67,283	67,283	0	0
120500	ADMISSION OFFICE						
	Expense						
	Salaries - Non-Faculty				216,338		
	Account Total	0	0	216,338	216,338	0	0
121210	CLYDE WELLS FINE ARTS CENTER						
	Expense						
	Salaries - Non-Faculty				133,459		
	Account Total	0	0	133,459	133,459	0	0
121220	PLANETARIUM						
	Expense						
	Salaries - Non-Faculty				103,920		
	Account Total	0	0	103,920	103,920	0	0
121240	CAREER SERVICES						
	Expense						
	Salaries - Non-Faculty				338,379		
	Account Total	0	0	338,379	338,379	0	0
121241	GROUP INSURANCE-GR-STUDENT SERVICES						
	Expense						
	Benefits				296,059		
	Account Total	0	0	296,059	296,059	0	0
121243	WORKERS COMPENSATION-STUDENT SERVIC						
	Expense						
	Benefits				4,919		
	Account Total	0	0	4,919	4,919	0	0
121244	ORP/TRS INSTIT SHARE-STUDENT SERVIC						
	Expense						
	Benefits				46,089		
	Account Total	0	0	46,089	46,089	0	0
121245	ORP/TRS STATE SHARE-STUDENT SERVICE						
	Expense						
	Benefits				65,384		
	Account Total	0	0	65,384	65,384	0	0
121247	LONGEVITY PAY - STUDENT SERVICES						
	Expense						
	Benefits				31,019		
	Account Total	0	0	31,019	31,019	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121248	GROUP INSURANCE-243-STUDENT SERVICE						
	Expense						
	Benefits				165,990		
	Account Total	0	0	165,990	165,990	0	0
121250	UNIVERSITY NEWS AND INFORMATION						
	Expense						
	Salaries - Non-Faculty				78,496		
	Account Total	0	0	78,496	78,496	0	0
121253	PUBLICATIONS/GRAPHIC DESIGN						
	Expense						
	Salaries - Non-Faculty				5,928		
	Account Total	0	0	5,928	5,928	0	0
121270	VP FOR INSTITUTIONAL ADVANCEMENT						
	Expense						
	Salaries - Non-Faculty				248,791		
	Account Total	0	0	248,791	248,791	0	0
121280	INSTITUTIONAL RESEARCH						
	Expense						
	Salaries - Non-Faculty				268,713		
	Account Total	0	0	268,713	268,713	0	0
121430	MERIT INCREASE E&G						
	Expense						
	Salaries - Faculty				439,059		
	Salaries - Non-Faculty				289,058		
	Account Total	0	0	728,117	728,117	0	0
130100-00000	AGRICULTURAL SERVICES AND DEVELOPME						
	Expense						
	Salaries - Faculty				1,049,457		
	Salaries - Non-Faculty				58,519		
	Account Total	0	0	1,107,976	1,107,976	0	0
130110-00000	WSES						
	Expense						
	Salaries - Faculty				820,791		
	Salaries - Non-Faculty				50,559		
	Account Total	0	0	871,350	871,350	0	0
130110-35290	C/S-TPWD MESIQUITE SAVANNA-TEXAS WI						
	Expense						
	Salaries - Faculty				6,836		
	Account Total	0	0	6,836	6,836	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130110-35300	C/S-TPWD CONVERTING BERMUDAGRASS TO						
	Expense						
	Salaries - Faculty				6,058		
	Account Total	0	0	6,058	6,058	0	0
130110-35520	C/S-TPWD-MIGRATORY GAME BIRD FACULT						
	Expense						
	Salaries - Faculty				30,090		
	Account Total	0	0	30,090	30,090	0	0
130120	ANIMAL SCIENCES						
	Expense						
	Salaries - Faculty				1,081,615		
	Salaries - Non-Faculty				31,680		
	Account Total	0	0	1,113,295	1,113,295	0	0
130140	ENGINEERING TECHNOLOGY						
	Expense						
	Salaries - Faculty				757,163		
	Salaries - Non-Faculty				30,426		
	Account Total	0	0	787,589	787,589	0	0
131100-00000	BIOLOGICAL SCIENCES						
	Expense						
	Salaries - Faculty				1,151,433		
	Salaries - Non-Faculty				108,986		
	Account Total	0	0	1,260,419	1,260,419	0	0
131101	MEDICAL LAB SCIENCES						
	Expense						
	Salaries - Faculty				681,713		
	Salaries - Non-Faculty				67,003		
	Account Total	0	0	748,716	748,716	0	0
131102	NURSING						
	Expense						
	Salaries - Faculty				1,555,737		
	Salaries - Non-Faculty				29,411		
	Account Total	0	0	1,585,148	1,585,148	0	0
131110	ENGLISH AND LANGUAGES						
	Expense						
	Salaries - Faculty				1,516,635		
	Salaries - Non-Faculty				37,612		
	Account Total	0	0	1,554,247	1,554,247	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
131120	MATHEMATICS						
	Expense						
	Salaries - Faculty				1,447,475		
	Salaries - Non-Faculty				29,688		
	Account Total	0	0	1,477,163	1,477,163	0	0
131121	ENGINEERING & COMPUTER SCIENCE						
	Expense						
	Salaries - Faculty				744,619		
	Salaries - Non-Faculty				27,062		
	Account Total	0	0	771,681	771,681	0	0
131130	CHEMISTRY,GEOSCIENCE & PHYSICS						
	Expense						
	Salaries - Faculty				1,316,367		
	Salaries - Non-Faculty				71,800		
	Account Total	0	0	1,388,167	1,388,167	0	0
131140	SOCIAL SCIENCES						
	Expense						
	Salaries - Faculty				1,505,757		
	Salaries - Non-Faculty				154,739		
	Account Total	0	0	1,660,496	1,660,496	0	0
131141	CRIMINAL JUSTICE						
	Expense						
	Salaries - Faculty				837,988		
	Salaries - Non-Faculty				110,705		
	Account Total	0	0	948,693	948,693	0	0
131142-00000	SOCIAL WORK PROGRAM						
	Expense						
	Salaries - Faculty				386,398		
	Salaries - Non-Faculty				13,531		
	Account Total	0	0	399,929	399,929	0	0
131142-00100	C/S-TITLE IV-E						
	Expense						
	Salaries - Faculty				253,626		
	Salaries - Non-Faculty				13,531		
	Account Total	0	0	267,157	267,157	0	0
131145	SCHOOL OF CRIMINOLOGY, CRIMINAL JUS						
	Expense						
	Salaries - Faculty				136,850		
	Account Total	0	0	136,850	136,850	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
131150	MILITARY SCIENCE						
	Expense						
	Salaries - Non-Faculty				27,693		
	Account Total	0	0	27,693	27,693	0	0
131151	JOHN TARLETON LEADERSHIP ACADEMY						
	Expense						
	Salaries - Faculty				37,500		
	Salaries - Non-Faculty				81,512		
	Account Total	0	0	119,012	119,012	0	0
132100	CURRICULUM AND INSTRUCTION						
	Expense						
	Salaries - Faculty				1,893,496		
	Salaries - Non-Faculty				191,334		
	Account Total	0	0	2,084,830	2,084,830	0	0
132110	PSYCHOLOGY						
	Expense						
	Salaries - Faculty				620,149		
	Salaries - Non-Faculty				30,609		
	Account Total	0	0	650,758	650,758	0	0
132120	FINE ARTS						
	Expense						
	Salaries - Faculty				1,271,507		
	Salaries - Non-Faculty				88,710		
	Account Total	0	0	1,360,217	1,360,217	0	0
132130	KINESIOLOGY						
	Expense						
	Salaries - Faculty				1,220,862		
	Salaries - Non-Faculty				45,526		
	Account Total	0	0	1,266,388	1,266,388	0	0
132160	EDUCATIONAL LEADERSHIP/POLICY STUDY						
	Expense						
	Salaries - Faculty				738,165		
	Salaries - Non-Faculty				49,500		
	Account Total	0	0	787,665	787,665	0	0
132170	COMMUNICATIONS STUDIES						
	Expense						
	Salaries - Faculty				777,956		
	Salaries - Non-Faculty				28,380		
	Account Total	0	0	806,336	806,336	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132180	COUNSELING						
	Expense						
	Salaries - Faculty				404,158		
	Salaries - Non-Faculty				41,486		
	Account Total	0	0	445,644	445,644	0	0
133100	ACCOUNTING, FINANCE AND ECONOMICS						
	Expense						
	Salaries - Faculty				1,551,792		
	Salaries - Non-Faculty				28,170		
	Account Total	0	0	1,579,962	1,579,962	0	0
133120	COMPUTER INFORMATION SYSTEMS						
	Expense						
	Salaries - Faculty				958,317		
	Salaries - Non-Faculty				28,356		
	Account Total	0	0	986,673	986,673	0	0
133130	MANAGEMENT						
	Expense						
	Salaries - Faculty				1,002,664		
	Salaries - Non-Faculty				135,010		
	Account Total	0	0	1,137,674	1,137,674	0	0
133141	GROUP INSURANCE - GR - INSTRUCTION						
	Expense						
	Benefits				2,744,780		
	Account Total	0	0	2,744,780	2,744,780	0	0
133143	WORKERS COMPENSATION-INSTRUCTION						
	Expense						
	Benefits				80,781		
	Account Total	0	0	80,781	80,781	0	0
133144	ORP/TRS INSTIT SHARE-INSTRUCTION						
	Expense						
	Benefits				456,245		
	Account Total	0	0	456,245	456,245	0	0
133145	ORP/TRS STATE SHARE-INSTRUCTION						
	Expense						
	Benefits				1,762,463		
	Account Total	0	0	1,762,463	1,762,463	0	0
133147	LONGEVITY PAY - INSTRUCTION						
	Expense						
	Benefits				56,489		
	Account Total	0	0	56,489	56,489	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
133148	GROUP INSURANCE-243-INSTRUCTION						
	Expense						
	Benefits				1,931,992		
	Account Total	0	0	1,931,992	1,931,992	0	0
135010	STUDENT SUCCESS						
	Expense						
	Salaries - Faculty				74,874		
	Salaries - Non-Faculty				133,342		
	Account Total	0	0	208,216	208,216	0	0
135100-00000	EDUCATION INSTRUCTIONAL SUPPORT						
	Expense						
	Salaries - Non-Faculty				21,793		
	Account Total	0	0	21,793	21,793	0	0
135110	PRESIDENTIAL HONORS PROGRAM						
	Expense						
	Salaries - Non-Faculty				87,401		
	Account Total	0	0	87,401	87,401	0	0
135120	IT APPLICATIONS SUPPORT						
	Expense						
	Salaries - Non-Faculty				220,535		
	Account Total	0	0	220,535	220,535	0	0
135130	INSTRUCTIONAL GRANTS AND CONTRACTS						
	Expense						
	Salaries - Non-Faculty				22,963		
	Account Total	0	0	22,963	22,963	0	0
135140	INSTRUCT TECH & DISTANCE LEARNING						
	Expense						
	Salaries - Faculty				129,765		
	Salaries - Non-Faculty				519,747		
	Account Total	0	0	649,512	649,512	0	0
135180	COMPUTER LAB - BUSINESS BUILDING						
	Expense						
	Salaries - Non-Faculty				34,446		
	Account Total	0	0	34,446	34,446	0	0
135190	CRC LAB-STATE						
	Expense						
	Salaries - Non-Faculty				11,482		
	Account Total	0	0	11,482	11,482	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
137100	ACADEMIC AFFAIRS						
	Expense						
	Salaries - Faculty				88,918		
	Salaries - Non-Faculty				763,620		
	Account Total	0	0	852,538	852,538	0	0
137110	COLLEGE OF GRADUATE STUDIES						
	Expense						
	Salaries - Faculty				169,732		
	Salaries - Non-Faculty				185,428		
	Account Total	0	0	355,160	355,160	0	0
137115	GRADUATE DIFFERENTIAL OPERATIONS						
	Expense						
	Salaries - Non-Faculty				94,549		
	Account Total	0	0	94,549	94,549	0	0
137120	AGRICULTURAL & ENVIRONMENTAL SCIENC						
	Expense						
	Salaries - Faculty				59,947		
	Salaries - Non-Faculty				320,363		
	Account Total	0	0	380,310	380,310	0	0
137130-00000	COLLEGE OF SCIENCE AND TECHNOLOGY						
	Expense						
	Salaries - Faculty				210,040		
	Salaries - Non-Faculty				122,347		
	Account Total	0	0	332,387	332,387	0	0
137140	COLLEGE OF EDUCATION						
	Expense						
	Salaries - Faculty				32,869		
	Salaries - Non-Faculty				257,950		
	Account Total	0	0	290,819	290,819	0	0
137150	COLLEGE OF BUSINESS ADMINISTRATION						
	Expense						
	Salaries - Faculty				160,809		
	Salaries - Non-Faculty				324,597		
	Account Total	0	0	485,406	485,406	0	0
137161	GROUP INSURANCE-GR-ACADEMIC SUPPORT						
	Expense						
	Benefits				854,236		
	Account Total	0	0	854,236	854,236	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
137163	WORKERS COMPENSATION-ACADEMIC SUPPO						
	Expense						
	Benefits				14,958		
	Account Total	0	0	14,958	14,958	0	0
137164	ORP/TRS INSTIT SHARE-ACADEMIC SUPPO						
	Expense						
	Benefits				19,778		
	Account Total	0	0	19,778	19,778	0	0
137165	ORP/TRS STATE SHARE-ACADEMIC SUPPOR						
	Expense						
	Benefits				300,568		
	Account Total	0	0	300,568	300,568	0	0
137167	LONGEVITY PAY - ACADEMIC SUPPORT						
	Expense						
	Benefits				95,526		
	Account Total	0	0	95,526	95,526	0	0
137168	GROUP INSURANCE-243-ACADEMIC SUPPOR						
	Expense						
	Benefits				25,969		
	Account Total	0	0	25,969	25,969	0	0
137170-00000	COLLEGE OF LIBERAL AND FINE ARTS						
	Expense						
	Salaries - Faculty				81,843		
	Salaries - Non-Faculty				241,139		
	Account Total	0	0	322,982	322,982	0	0
137190-00000	COLLEGE OF HEALTH & SERVICE PROFESS						
	Expense						
	Salaries - Faculty				171,000		
	Salaries - Non-Faculty				50,434		
	Account Total	0	0	221,434	221,434	0	0
137190-35660	C/S-TITLE IV-E TRAINING FY17						
	Expense						
	Salaries - Faculty				19,000		
	Salaries - Non-Faculty				2,080		
	Account Total	0	0	21,080	21,080	0	0
138100	FARM OPERATIONS						
	Expense						
	Salaries - Non-Faculty				38,000		
	Operations and Maintenance				83,000		
	Account Total	0	0	121,000	121,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
138101	MEATS LAB						
	Expense						
	Operations and Maintenance				106,646		
	Account Total	0	0	106,646	106,646	0	0
138102	HORTICULTURE CENTER						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
138200	PHYSICAL EDUCATION SWIMMING POOL						
	Expense						
	Wages				14,000		
	Account Total	0	0	14,000	14,000	0	0
140200	LIBRARY-OTHER						
	Expense						
	Salaries - Non-Faculty				1,225,691		
	Account Total	0	0	1,225,691	1,225,691	0	0
150011	GROUP INSURANCE -GR - RESEARCH						
	Expense						
	Benefits				239,484		
	Account Total	0	0	239,484	239,484	0	0
150013	WORKERS COMPENSATION-RESEARCH						
	Expense						
	Benefits				2,346		
	Account Total	0	0	2,346	2,346	0	0
150014	ORP/TRS INSTIT SHARE-RESEARCH						
	Expense						
	Benefits				821		
	Account Total	0	0	821	821	0	0
150015	ORP/TRS STATE SHARE-RESEARCH						
	Expense						
	Benefits				87,020		
	Account Total	0	0	87,020	87,020	0	0
150017	LONGEVITY PAY - RESEARCH						
	Expense						
	Benefits				19,594		
	Account Total	0	0	19,594	19,594	0	0
150290-00000	PROVOST'S SUMMER RESEARCH FUNDS						
	Expense						
	Salaries - Non-Faculty				177,719		
	Account Total	0	0	177,719	177,719	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150340	GRADUATE ASSISTANT RESEARCH						
	Expense						
	Salaries - Non-Faculty				94,879		
	Account Total	0	0	94,879	94,879	0	0
165110	FICA CONTRIBUTIONS-INSTRUCTION						
	Expense						
	Benefits				1,619,025		
	Account Total	0	0	1,619,025	1,619,025	0	0
165115	FICA CONTRIBUTIONS-RESEARCH						
	Expense						
	Benefits				58,608		
	Account Total	0	0	58,608	58,608	0	0
165125	FICA CONTRIBUTIONS-ACADEMIC SUPPORT						
	Expense						
	Benefits				297,720		
	Account Total	0	0	297,720	297,720	0	0
165130	FICA CONTRIBUTIONS-STUDENT SERVICES						
	Expense						
	Benefits				93,070		
	Account Total	0	0	93,070	93,070	0	0
165135	FICA CONTRIBUTIONS-INSTIT SUPPORT						
	Expense						
	Benefits				312,394		
	Account Total	0	0	312,394	312,394	0	0
165140	FICA CONTRIBUTIONS-PLANT						
	Expense						
	Benefits				46,398		
	Account Total	0	0	46,398	46,398	0	0
166210	FICA CONTRIBUTIONS-243-INSTRUCTION						
	Expense						
	Benefits				491,577		
	Account Total	0	0	491,577	491,577	0	0
166225	FICA CONTRIBUTIONS-243-ACADEMIC SUP						
	Expense						
	Benefits				63,512		
	Account Total	0	0	63,512	63,512	0	0
166230	FICA CONTRIBUTIONS-243-STUDENT SERV						
	Expense						
	Benefits				30,120		
	Account Total	0	0	30,120	30,120	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
166235	FICA CONTRIBUTIONS-243-INSTIT SUPPO						
	Expense						
	Benefits				101,099		
	Account Total	0	0	101,099	101,099	0	0
170111	GROUP INSURANCE - GR - PLANT						
	Expense						
	Benefits				90,794		
	Account Total	0	0	90,794	90,794	0	0
170113	WORKERS COMPENSATION-PLANT						
	Expense						
	Benefits				1,802		
	Account Total	0	0	1,802	1,802	0	0
170115	ORP/TRS STATE SHARE-PLANT						
	Expense						
	Benefits				37,736		
	Account Total	0	0	37,736	37,736	0	0
170117	LONGEVITY PAY - PLANT						
	Expense						
	Benefits				13,026		
	Account Total	0	0	13,026	13,026	0	0
170118	GROUP INSURANCE-243-PLANT						
	Expense						
	Benefits				465,933		
	Account Total	0	0	465,933	465,933	0	0
171100	UNIVERSITY POLICE						
	Expense						
	Salaries - Non-Faculty				592,489		
	Account Total	0	0	592,489	592,489	0	0
175100	PURCHASED UTILITIES						
	Expense						
	Utilities				1,292,212		
	Account Total	0	0	1,292,212	1,292,212	0	0
176200	RISK MANAGEMENT & COMPLIANCE						
	Expense						
	Salaries - Non-Faculty				161,081		
	Account Total	0	0	161,081	161,081	0	0
180105	TUITION REMISSIONS AND EXEMPTIONS						
	Expense						
	Scholarships				750,000		
	Account Total	0	0	750,000	750,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
180106	TUITION DISCOUNTS AND ALLOWANCES						
	Expense						
	Scholarship Discounts				4,184,366-		
	Account Total	0	0	4,184,366-	4,184,366-	0	0
180140	SMALL BUSINESS DEVELOPMENT CENTER						
	Expense						
	Salaries - Non-Faculty				78,998		
	Account Total	0	0	78,998	78,998	0	0
180150-00000	INSTITUTE APPLIED ENVIRONMENT RSRCH						
	Expense						
	Salaries - Non-Faculty				423,898		
	Operations and Maintenance				71,030		
	Account Total	0	0	494,928	494,928	0	0
180153	INSTITUTE APPLIED ENVIR RSRCH-RDF						
	Expense						
	Salaries - Non-Faculty				168,532		
	Account Total	0	0	168,532	168,532	0	0
180170	AGRICULTURE CENTER						
	Expense						
	Salaries - Non-Faculty				79,953		
	Account Total	0	0	79,953	79,953	0	0
180600	TUITION REBATES						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
181000	SOUTHWEST METROPLEX OUTREACH						
	Expense						
	Salaries - Non-Faculty				16,245		
	Account Total	0	0	16,245	16,245	0	0
181600	MULTI-INSTITUTION TEACHING CENTER						
	Expense						
	Salaries - Faculty				589,447		
	Salaries - Non-Faculty				763,802		
	Operations and Maintenance				246,751		
	Account Total	0	0	1,600,000	1,600,000	0	0
181700	INSTITUTIONAL ENHANCEMENT						
	Expense						
	Operations and Maintenance				300,000		
	Account Total	0	0	300,000	300,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
182100	NSRP UNDER 70 FY16-17						
	Expense						
	Salaries - Faculty				230,962		
	Account Total	0	0	230,962	230,962	0	0
182200	NSRP REGULAR PROGRAM FY16-17						
	Expense						
	Operations and Maintenance				522,003		
	Account Total	0	0	522,003	522,003	0	0
188010	BUDGET ONLY FG 10 (10)						
	Expense						
	Salaries - Faculty				1,508,464		
	Salaries - Non-Faculty				64,000		
	Operations and Maintenance				1		
	Account Total	2,000,000	0	64,000	1,572,465	1,508,465-	491,535
188015	BUDGET ONLY FG 10 (15)						
	Expense						
	Salaries - Faculty				165,159		
	Account Total	0	0	120,000	165,159	45,159-	45,159-
188020	BUDGET ONLY FG 10 (20)						
	Expense						
	Salaries - Faculty				20,157		
	Account Total	0	0	0	20,157	20,157-	20,157-
188025	BUDGET ONLY FG 10 (25)						
	Expense						
	Salaries - Faculty				259,194		
	Account Total	0	0	0	259,194	259,194-	259,194-
188030	BUDGET ONLY FG 10 (30)						
	Expense						
	Salaries - Faculty				187,969		
	Salaries - Non-Faculty				118,000		
	Account Total	0	0	118,000	305,969	187,969-	187,969-
188035	BUDGET ONLY FG 10 (35)						
	Expense						
	Salaries - Faculty				2,058,628-		
	Account Total	0	0	0	2,058,628-	2,058,628	2,058,628
188040	BUDGET ONLY FG 10 (40)						
	Expense						
	Salaries - Faculty				37,684		
	Account Total	0	0	0	37,684	37,684-	37,684-

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		45,955,374				
	State Approp - Bene		9,886,129				
	State Approp - Othe		10,000,000				
	Tuition - State		19,110,928				
	Discounts and Allow		4,115,975-				
	Fees		279,834				
	Discounts and Allow		68,391-				
	Exemptions		750,000				
	Contracts and Grant		752,965				
	Sales and Services		257,421				
	Investment Income		31,000				
	Expense						
	Salaries - Faculty				28,341,438		
	Salaries - Non-Faculty				17,177,105		
	Wages				14,000		
	Benefits				14,625,465		
	Utilities				1,292,212		
	Scholarships				750,000		
	Scholarship Discounts				4,184,366-		
	Operations and Maintenance				1,444,431		
	Grand Total	2,000,000	82,839,285	23,379,000-	59,460,285	0	2,000,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200000-00000	DESIGNATED TUITION-REVENUE						
	Revenue						
	Tuition - Designate		34,277,400				
	Account Total	0	34,277,400	4,632,519-	0	29,644,881	29,644,881
200101	PRESIDENT'S OFFICE						
	Expense						
	Salaries - Non-Faculty				267,341		
	Wages				5,472		
	Operations and Maintenance				79,866		
	Account Total	0	0	0	352,679	352,679-	352,679-
200103	TARLETON SERIES PUBLICATION						
	Expense						
	Operations and Maintenance				7,500		
	Account Total	0	0	0	7,500	7,500-	7,500-
200104	INSTITUTIONAL MEMBERSHIPS						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	0	60,000	60,000-	60,000-
200105	EMPLOYEE PERFORMANCE AWARDS						
	Expense						
	Wages				18,700		
	Operations and Maintenance				10,000		
	Account Total	0	0	0	28,700	28,700-	28,700-
200106	TROGDON HOUSE OPERATIONS						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	0	6,000	6,000-	6,000-
200150	LANGDON CENTER OPERATIONS						
	Expense						
	Salaries - Non-Faculty				47,705		
	Wages				1,870		
	Operations and Maintenance				17,000		
	Account Total	0	0	0	66,575	66,575-	66,575-
200151	ADVANCEMENT & EXTERNAL RELATIONS						
	Expense						
	Salaries - Non-Faculty				265,146		
	Wages				23,665		
	Operations and Maintenance				191,871		
	Account Total	0	0	0	480,682	480,682-	480,682-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200152	ADVANCEMENT SERVICES-OPERATING CONT						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	0	20,000	20,000-	20,000-
200153	MAJOR GIFTS						
	Expense						
	Salaries - Non-Faculty				128,161		
	Operations and Maintenance				14,574		
	Account Total	0	0	0	142,735	142,735-	142,735-
200154	UNIVERSITY NEWS AND INFORMATION						
	Expense						
	Salaries - Non-Faculty				59,400		
	Wages				11,338		
	Operations and Maintenance				9,558		
	Account Total	0	0	0	80,296	80,296-	80,296-
200155	COMMUNITY RELATIONS						
	Expense						
	Salaries - Non-Faculty				126,251		
	Wages				4,640		
	Operations and Maintenance				37,623		
	Account Total	0	0	0	168,514	168,514-	168,514-
200156	ADVERTISING - STEPHENVILLE						
	Expense						
	Operations and Maintenance				330,000		
	Account Total	0	0	0	330,000	330,000-	330,000-
200157	DEVELOPMENT ACTIVITIES						
	Expense						
	Salaries - Non-Faculty				476,539		
	Wages				9,568		
	Operations and Maintenance				44,436		
	Account Total	0	0	0	530,543	530,543-	530,543-
200158	PUBLICATIONS/GRAPHIC DESIGN - LOCAL						
	Expense						
	Salaries - Non-Faculty				255,248		
	Wages				2,880		
	Operations and Maintenance				188,422		
	Account Total	0	0	0	446,550	446,550-	446,550-
200159	ALUMNI ENGAGEMENT						
	Expense						
	Salaries - Non-Faculty				65,047		
	Operations and Maintenance				10,000		
	Account Total	0	0	0	75,047	75,047-	75,047-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200161	CAPITAL CAMPAIGN						
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	0	0	16,000	16,000-	16,000-
200162	ADVANCEMENT SERVICES						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	0	2,500	2,500-	2,500-
200163	GOVERNMENTAL RELATIONS						
	Expense						
	Operations and Maintenance				6,500		
	Account Total	0	0	0	6,500	6,500-	6,500-
200200-00000	CONFERENCING AND EVENT SERVICES						
	Expense						
	Salaries - Non-Faculty				2,822		
	Wages				8,000		
	Operations and Maintenance				10,300		
	Account Total	0	0	0	21,122	21,122-	21,122-
200200-00003	CONFERENCING AND EVENT SERVICES-SAL						
	Expense						
	Salaries - Non-Faculty				3,951		
	Account Total	0	0	0	3,951	3,951-	3,951-
200201-00000	UNIVERSITY POLICE-LOCAL						
	Expense						
	Wages				169,960		
	Operations and Maintenance				185,596		
	Account Total	0	0	0	355,556	355,556-	355,556-
200201-00015	UNIVERSITY POLICE-BUDGETED SALARIES						
	Expense						
	Salaries - Non-Faculty				24,981		
	Account Total	0	0	0	24,981	24,981-	24,981-
200202	RECREATIONAL SPORTS FACILITY - E&G						
	Expense						
	Salaries - Non-Faculty				72,031		
	Wages				71,000		
	Utilities				50,000		
	Operations and Maintenance				53,789		
	Account Total	0	0	0	246,820	246,820-	246,820-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200203	LEADERSHIP PROGRAM-LOCAL						
	Expense						
	Salaries - Non-Faculty				37,017		
	Wages				1,920		
	Operations and Maintenance				62,400		
	Account Total	0	0	0	101,337	101,337-	101,337-
200204	GENERAL PUBLICATION-STUDENT LIFE						
	Expense						
	Operations and Maintenance				39,000		
	Account Total	0	0	0	39,000	39,000-	39,000-
200205	STUDENT LIFE-LOCAL						
	Expense						
	Salaries - Non-Faculty				108,192		
	Wages				5,000		
	Operations and Maintenance				129,847		
	Account Total	0	0	0	243,039	243,039-	243,039-
200206	EMPLOYEE WELLNESS PROGRAM						
	Expense						
	Salaries - Non-Faculty				14,460		
	Operations and Maintenance				17,318		
	Account Total	0	0	0	31,778	31,778-	31,778-
200207	STUDENT LIFE-OPERATING CONTINGENCY						
	Expense						
	Operations and Maintenance				22,300		
	Account Total	0	0	0	22,300	22,300-	22,300-
200208	UNIVERSITY MAIL SERVICE						
	Expense						
	Salaries - Non-Faculty				82,300		
	Operations and Maintenance				27,373		
	Account Total	0	0	0	109,673	109,673-	109,673-
200251	ACCOUNTING, FINANCE & ECONOMICS						
	Expense						
	Salaries - Faculty				68,710		
	Salaries - Non-Faculty				1,200		
	Wages				8,708		
	Operations and Maintenance				12,430		
	Account Total	0	0	0	91,048	91,048-	91,048-
200252	COLLEGE OF BUSINESS ADMIN - LOCAL						
	Expense						
	Wages				20,030		
	Operations and Maintenance				34,175		
	Account Total	0	0	0	54,205	54,205-	54,205-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200253	COMPUTER INFORMATION SYSTEMS						
	Expense						
	Salaries - Faculty				39,320		
	Wages				10,872		
	Operations and Maintenance				32,651		
	Account Total	0	0	0	82,843	82,843-	82,843-
200254	MANAGEMENT						
	Expense						
	Salaries - Faculty				8,546		
	Wages				4,590		
	Operations and Maintenance				21,149		
	Account Total	0	0	0	34,285	34,285-	34,285-
200255	SMALL BUSINESS DEVELOP CTR MATCHING						
	Expense						
	Salaries - Non-Faculty				36,000		
	Operations and Maintenance				15,120		
	Account Total	0	0	0	51,120	51,120-	51,120-
200256	COBA-SMALL BUSINESS DEV CENTER UNRE						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	0	0	3,000	3,000-	3,000-
200300	BIOLOGICAL SCIENCES						
	Expense						
	Wages				3,388		
	Operations and Maintenance				74,385		
	Account Total	0	0	0	77,773	77,773-	77,773-
200302	CHEMISTRY & GEOSCIENCE & PHYSICS						
	Expense						
	Wages				29,105		
	Operations and Maintenance				73,718		
	Account Total	0	0	0	102,823	102,823-	102,823-
200303	CHEM, GEOSC & PHYSICS - SALARIES						
	Expense						
	Operations and Maintenance				21,000		
	Account Total	0	0	0	21,000	21,000-	21,000-
200304	OBSERVATORY OPERATIONS - LOCAL						
	Expense						
	Operations and Maintenance				13,764		
	Account Total	0	0	0	13,764	13,764-	13,764-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200305	PLANETARIUM-LOCAL						
	Expense						
	Wages				2,585		
	Operations and Maintenance				36,111		
	Account Total	0	0	0	38,696	38,696-	38,696-
200306	COLLEGE SCIENCE & TECHNOLOGY-LOCAL						
	Expense						
	Wages				4,076		
	Operations and Maintenance				23,077		
	Account Total	0	0	0	27,153	27,153-	27,153-
200307	ENGINEERING AND COMPUTER SCIENCE						
	Expense						
	Wages				4,840		
	Operations and Maintenance				29,617		
	Account Total	0	0	0	34,457	34,457-	34,457-
200308	ENGINEERING TECH-SALARIES						
	Expense						
	Salaries - Faculty				14,715		
	Account Total	0	0	0	14,715	14,715-	14,715-
200309	ENGINEERING TECHNOLOGY LOCAL OPERAT						
	Expense						
	Wages				9,680		
	Operations and Maintenance				31,041		
	Account Total	0	0	0	40,721	40,721-	40,721-
200310	MATHEMATICS						
	Expense						
	Wages				18,268		
	Operations and Maintenance				26,532		
	Account Total	0	0	0	44,800	44,800-	44,800-
200311	MATHEMATICS LOCAL-SALARIES						
	Expense						
	Salaries - Faculty				46,424		
	Account Total	0	0	0	46,424	46,424-	46,424-
200312	MEDICAL LAB SCIENCES						
	Expense						
	Wages				25,810		
	Operations and Maintenance				63,791		
	Account Total	0	0	0	89,601	89,601-	89,601-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200313	NURSING						
	Expense						
	Salaries - Faculty				40,986		
	Wages				14,701		
	Operations and Maintenance				52,463		
	Account Total	0	0	0	108,150	108,150-	108,150-
200315	SOCIAL WORK PROGRAM						
	Expense						
	Wages				1,263		
	Operations and Maintenance				15,515		
	Account Total	0	0	0	16,778	16,778-	16,778-
200350	COLLEGE OF HEALTH SCIENCES & HUMAN						
	Expense						
	Salaries - Non-Faculty				22,437		
	Operations and Maintenance				20,000		
	Account Total	0	0	0	42,437	42,437-	42,437-
200400	CRIMINAL JUSTICE						
	Expense						
	Operations and Maintenance				9,002		
	Account Total	0	0	0	9,002	9,002-	9,002-
200401	ANTHOLOGY						
	Expense						
	Operations and Maintenance				7,757		
	Account Total	0	0	0	7,757	7,757-	7,757-
200402	COMMUNICATION STUDIES						
	Expense						
	Operations and Maintenance				17,959		
	Account Total	0	0	0	17,959	17,959-	17,959-
200403	ENGLISH & LANGUAGES-LOCAL						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	0	4,000	4,000-	4,000-
200404	UNIVERSITY WRITING CENTER						
	Expense						
	Wages				7,816		
	Operations and Maintenance				11,854		
	Account Total	0	0	0	19,670	19,670-	19,670-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200405	ENGLISH & LANGUAGES						
	Expense						
	Wages				12,673		
	Operations and Maintenance				9,183		
	Account Total	0	0	0	21,856	21,856-	21,856-
200406	FINE ARTS OPERATIONS						
	Expense						
	Salaries - Faculty				104,061		
	Wages				15,994		
	Operations and Maintenance				36,339		
	Account Total	0	0	0	156,394	156,394-	156,394-
200407	FINE ARTS CENTER OPERATIONS						
	Expense						
	Operations and Maintenance				29,760		
	Account Total	0	0	0	29,760	29,760-	29,760-
200408	EDUCATION THEATRE ACTIVITIES						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	0	6,000	6,000-	6,000-
200409	KURT RADIO STATION - DESIGNATED						
	Expense						
	Salaries - Non-Faculty				41,943		
	Wages				3,761		
	Operations and Maintenance				25,103		
	Account Total	0	0	0	70,807	70,807-	70,807-
200410	SOCIAL SCIENCES						
	Expense						
	Salaries - Faculty				57,103		
	Wages				4,530		
	Operations and Maintenance				14,751		
	Account Total	0	0	0	76,384	76,384-	76,384-
200412	COLFA-LOCAL						
	Expense						
	Salaries - Non-Faculty				3,600		
	Wages				3,243		
	Operations and Maintenance				68,822		
	Account Total	0	0	0	75,665	75,665-	75,665-
200413	MILITARY SCIENCE						
	Expense						
	Operations and Maintenance				13,220		
	Account Total	0	0	0	13,220	13,220-	13,220-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200414	SCHOOL OF CRIMINOLOGY, CRIMINAL JUS						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	0	15,000	15,000-	15,000-
200415	LEADERSHIP & STRATEGIC STUDIES-LOC						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	0	2,500	2,500-	2,500-
200416	JOHN TARLETON LEADERSHIP ACADEMY-LO						
	Expense						
	Salaries - Non-Faculty				141,760		
	Wages				11,650		
	Operations and Maintenance				2,500		
	Account Total	0	0	0	155,910	155,910-	155,910-
200500	ED LEADERSHIP & POLICY STUDIES-LOCA						
	Expense						
	Operations and Maintenance				26,957		
	Account Total	0	0	0	26,957	26,957-	26,957-
200501	TMATE-LOCAL						
	Expense						
	Salaries - Faculty				83,859		
	Operations and Maintenance				8,861		
	Account Total	0	0	0	92,720	92,720-	92,720-
200502	CURRICULUM & INSTRUCTION						
	Expense						
	Salaries - Faculty				56,894		
	Salaries - Non-Faculty				3,615		
	Wages				4,481		
	Operations and Maintenance				110,862		
	Account Total	0	0	0	175,852	175,852-	175,852-
200503	PSYCLE TRAINING PROGRAM						
	Expense						
	Wages				327		
	Operations and Maintenance				15,360		
	Account Total	0	0	0	15,687	15,687-	15,687-
200504	KINESIOLOGY						
	Expense						
	Wages				16,139		
	Operations and Maintenance				38,993		
	Account Total	0	0	0	55,132	55,132-	55,132-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200505	KINESIOLOGY-LOCAL						
	Expense						
	Salaries - Faculty				63,408		
	Operations and Maintenance				12,000		
	Account Total	0	0	0	75,408	75,408-	75,408-
200506	SPORTS MEDICINE-LOCAL						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-
200507	PSYCHOLOGY						
	Expense						
	Salaries - Faculty				4,725		
	Wages				4,062		
	Operations and Maintenance				18,939		
	Account Total	0	0	0	27,726	27,726-	27,726-
200508	COLLEGE OF EDUCATION LOCAL						
	Expense						
	Wages				3,492		
	Operations and Maintenance				19,769		
	Account Total	0	0	0	23,261	23,261-	23,261-
200509	COUNSELING						
	Expense						
	Salaries - Faculty				17,245		
	Operations and Maintenance				20,000		
	Account Total	0	0	0	37,245	37,245-	37,245-
200510	SWIMMING POOL-LOCAL						
	Expense						
	Operations and Maintenance				17,000		
	Account Total	0	0	0	17,000	17,000-	17,000-
200600	TARLETON AGRICULTURAL COMMUNICATORS						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-
200601	AG SVCS & DEVELOPMENT						
	Expense						
	Wages				8,224		
	Operations and Maintenance				62,107		
	Account Total	0	0	0	70,331	70,331-	70,331-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200602	WILDLIFE SUSTAINABILITY & ECOSYS						
	Expense						
	Salaries - Non-Faculty				1,800		
	Wages				5,792		
	Operations and Maintenance				22,362		
	Account Total	0	0	0	29,954	29,954-	29,954-
200603	VET-TECH PROGRAM-LOCAL						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	0	15,000	15,000-	15,000-
200604	ANIMAL SCIENCE						
	Expense						
	Salaries - Faculty				55,698		
	Wages				6,202		
	Operations and Maintenance				19,918		
	Account Total	0	0	0	81,818	81,818-	81,818-
200605	COAES - RECRUITMENT						
	Expense						
	Operations and Maintenance				6,300		
	Account Total	0	0	0	6,300	6,300-	6,300-
200606	COAES - RECRUITING						
	Expense						
	Operations and Maintenance				10,644		
	Account Total	0	0	0	10,644	10,644-	10,644-
200607	COLLEGE OF AG & HUMAN SCIENCES-LOCA						
	Expense						
	Wages				3,388		
	Operations and Maintenance				27,758		
	Account Total	0	0	0	31,146	31,146-	31,146-
200608	FARM OPERATIONS-LOCAL						
	Expense						
	Operations and Maintenance				413,131		
	Account Total	0	0	0	413,131	413,131-	413,131-
200613	ENVIRONMENTAL STUDIES OPERATIONS-LO						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	0	2,500	2,500-	2,500-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200700	EDUCATION INSTRUCTIONAL SUPPORT-LOC						
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				25,383		
	Operations and Maintenance				78,718		
	Account Total	0	0	0	124,101	124,101-	124,101-
200701	ACADEMIC AFFAIRS						
	Expense						
	Operations and Maintenance				10,986		
	Account Total	0	0	0	10,986	10,986-	10,986-
200702	UNDERGRAD STUDIES & ACADEMIC ASMT						
	Expense						
	Operations and Maintenance				10,934		
	Account Total	0	0	0	10,934	10,934-	10,934-
200703	VICE PRESIDENT ACADEMIC AFFAIRS						
	Expense						
	Operations and Maintenance				1,985		
	Account Total	0	0	0	1,985	1,985-	1,985-
200704	FACULTY PROGRAMMING						
	Expense						
	Operations and Maintenance				42,500		
	Account Total	0	0	0	42,500	42,500-	42,500-
200705-00000	FACULTY SALARY SUPPORT						
	Expense						
	Salaries - Faculty				3,350,000		
	Account Total	0	0	0	3,350,000	3,350,000-	3,350,000-
200707	APPLIED & EXPERIENTIAL LEARNING OP						
	Expense						
	Salaries - Faculty				30,733		
	Salaries - Non-Faculty				25,296		
	Wages				6,000		
	Operations and Maintenance				109,774		
	Account Total	0	0	0	171,803	171,803-	171,803-
200708	SPEAKERS SYMPOSIUM						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200709	SACS-INSTITUTIONAL ACCREDITATION						
	Expense						
	Salaries - Non-Faculty				14,933		
	Operations and Maintenance				55,499		
	Account Total	0	0	0	70,432	70,432-	70,432-
200710	MILITARY SERVICES CENTER						
	Expense						
	Salaries - Non-Faculty				33,362		
	Operations and Maintenance				10,138		
	Account Total	0	0	0	43,500	43,500-	43,500-
200711	COMPUTER LAB-BUSINESS BUILDING						
	Expense						
	Operations and Maintenance				11,382		
	Account Total	0	0	0	11,382	11,382-	11,382-
200713	PLACEMENT OFFICE-LOCAL						
	Expense						
	Salaries - Non-Faculty				14,460		
	Wages				10,000		
	Operations and Maintenance				36,067		
	Account Total	0	0	0	60,527	60,527-	60,527-
200715	SPECIAL PROGRAMS/MULTICULTURAL AFFR						
	Expense						
	Salaries - Non-Faculty				146,239		
	Wages				14,854		
	Operations and Maintenance				15,131		
	Account Total	0	0	0	176,224	176,224-	176,224-
200717	STUDENT SUCCESS-LOCAL						
	Expense						
	Salaries - Non-Faculty				126,245		
	Wages				13,956		
	Operations and Maintenance				18,169		
	Account Total	0	0	0	158,370	158,370-	158,370-
200718	STUDENT SUCCESS PROGRAMS-LOCAL						
	Expense						
	Wages				7,444		
	Operations and Maintenance				11,916		
	Account Total	0	0	0	19,360	19,360-	19,360-
200719-00000	ACADEMIC SUPPORT CENTERS						
	Expense						
	Wages				10,535		
	Operations and Maintenance				83,786		
	Account Total	0	0	0	94,321	94,321-	94,321-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200719-00001	ASC-SALARIES						
	Expense						
	Salaries - Faculty				72,878		
	Salaries - Non-Faculty				17,799		
	Account Total	0	0	0	90,677	90,677-	90,677-
200720	HONORS COLLEGE-LOCAL						
	Expense						
	Wages				1,470		
	Operations and Maintenance				18,686		
	Account Total	0	0	0	20,156	20,156-	20,156-
200722	INTERNATIONAL EDUCATION PROGRAMS						
	Expense						
	Salaries - Non-Faculty				171,709		
	Wages				4,258		
	Operations and Maintenance				20,151		
	Account Total	0	0	0	196,118	196,118-	196,118-
200723	STUDY ABROAD OFFICE ACCOUNT						
	Expense						
	Operations and Maintenance				11,478		
	Account Total	0	0	0	11,478	11,478-	11,478-
200724	INSTITUTIONAL RESEARCH						
	Expense						
	Salaries - Non-Faculty				12,362		
	Wages				4,167		
	Operations and Maintenance				13,384		
	Account Total	0	0	0	29,913	29,913-	29,913-
200725	LIBRARY-OTHER-LOCAL						
	Expense						
	Wages				72,095		
	Account Total	0	0	0	72,095	72,095-	72,095-
200726	DEAN/AVP CONTINGENCY						
	Expense						
	Operations and Maintenance				150,000		
	Account Total	0	0	0	150,000	150,000-	150,000-
200728	PASS PROGRAM - OPERATIONS						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	0	4,000	4,000-	4,000-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200729	SPACE UTILIZATION-LOCAL						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	0	1,000	1,000-	1,000-
200780	COLLEGE OF GRADUATE STUDIES						
	Expense						
	Wages				6,380		
	Operations and Maintenance				95,994		
	Account Total	0	0	0	102,374	102,374-	102,374-
200781-00000	GA SALARY POOL						
	Expense						
	Salaries - Non-Faculty				1,265,473		
	Account Total	0	0	0	1,265,473	1,265,473-	1,265,473-
200782	INSTRUCTIONAL GRANTS AND CONTRACTS						
	Expense						
	Salaries - Non-Faculty				19,995		
	Wages				6,394		
	Operations and Maintenance				13,119		
	Account Total	0	0	0	39,508	39,508-	39,508-
200783	OFFICE OF FACULTY RESEARCH-LOCAL						
	Expense						
	Salaries - Non-Faculty				16,355		
	Operations and Maintenance				2,500		
	Account Total	0	0	0	18,855	18,855-	18,855-
200800	ENROLLMENT MANAGEMENT INITIATIVE						
	Expense						
	Salaries - Non-Faculty				1,335		
	Wages				1,792		
	Operations and Maintenance				87,769		
	Account Total	0	0	0	90,896	90,896-	90,896-
200801	GENERAL PUBLICATIONS-ENROLLMENT & I						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	0	60,000	60,000-	60,000-
200802	STUDENT FINANCIAL AID						
	Expense						
	Salaries - Non-Faculty				1,273		
	Wages				25,021		
	Operations and Maintenance				77,350		
	Account Total	0	0	0	103,644	103,644-	103,644-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200803	STUDENT EMPLOYMENT INITIATIVE-NON A						
	Expense						
	Wages				403,381		
	Account Total	0	0	0	403,381	403,381-	403,381-
200815	OFFICE OF SCHOLARSHIPS-LOCAL						
	Expense						
	Salaries - Non-Faculty				117,752		
	Wages				7,368		
	Operations and Maintenance				6,967		
	Account Total	0	0	0	132,087	132,087-	132,087-
200816	ADMISSION OFFICE						
	Expense						
	Wages				10,430		
	Account Total	0	0	0	10,430	10,430-	10,430-
200817	STUDENT RECRUITMENT						
	Expense						
	Salaries - Non-Faculty				353,718		
	Wages				26,155		
	Operations and Maintenance				164,760		
	Account Total	0	0	0	544,633	544,633-	544,633-
200901-00000	BUSINESS SERVICES						
	Expense						
	Salaries - Non-Faculty				119,382		
	Wages				25,274		
	Operations and Maintenance				150,000		
	Account Total	0	0	0	294,656	294,656-	294,656-
200902	CASH MANAGEMENT OPERATIONS						
	Expense						
	Operations and Maintenance				700,000		
	Account Total	0	0	0	700,000	700,000-	700,000-
200903	TAMUS ENERGY MANAGEMENT PROGRAM						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	0	30,000	30,000-	30,000-
200904	LUMP SUM SET ASIDE ASSESSMENT						
	Expense						
	Benefits				372,000		
	Account Total	0	0	0	372,000	372,000-	372,000-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200906	VP FINANCE & ADMIN OPERATING CON						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	0	20,000	20,000-	20,000-
200908	DESIGNATED TUITION OPERATING CONTIN						
	Expense						
	Operations and Maintenance				179,420		
	Account Total	0	0	0	179,420	179,420-	179,420-
200914	SSC FACILITIES CONTRACT						
	Expense						
	Operations and Maintenance				5,844,379		
	Account Total	0	0	0	5,844,379	5,844,379-	5,844,379-
200915	ORP-INSTITUTIONAL SHARE						
	Expense						
	Benefits				100,000		
	Account Total	0	0	0	100,000	100,000-	100,000-
200916	TAMUS ASSESSMENT						
	Expense						
	Operations and Maintenance				475,072		
	Account Total	0	0	0	475,072	475,072-	475,072-
200917	ALUMNI RELATIONS SPACE LEASE/UTILIE						
	Expense						
	Utilities				11,333		
	Account Total	0	0	0	11,333	11,333-	11,333-
200918	PURCHASED UTILITIES - E&G						
	Expense						
	Utilities				1,141,788		
	Account Total	0	0	0	1,141,788	1,141,788-	1,141,788-
200921	EMPLOYEE SERVICES						
	Expense						
	Salaries - Non-Faculty				147,924		
	Wages				22,351		
	Operations and Maintenance				143,579		
	Account Total	0	0	0	313,854	313,854-	313,854-
200922	PURCHASING AND SUPPORT SERVICES						
	Expense						
	Wages				6,938		
	Operations and Maintenance				60,050		
	Account Total	0	0	0	66,988	66,988-	66,988-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200924	HAZARDOUS WASTE MATERIAL DISPOSAL						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	0	25,000	25,000-	25,000-
200925	RISK MANAGEMENT & COMPLIANCE OPERAT						
	Expense						
	Salaries - Non-Faculty				269,559		
	Wages				16,161		
	Operations and Maintenance				170,736		
	Account Total	0	0	0	456,456	456,456-	456,456-
200926	STAFF COUNCIL						
	Expense						
	Operations and Maintenance				21,622		
	Account Total	0	0	0	21,622	21,622-	21,622-
200928	VP FINANCE & ADMIN						
	Expense						
	Wages				685		
	Operations and Maintenance				86,219		
	Account Total	0	0	0	86,904	86,904-	86,904-
200931	SUMMER SCHOOL SALARIES-STEPH.-PRESI						
	Expense						
	Salaries - Faculty				2,632,632		
	Account Total	0	0	0	2,632,632	2,632,632-	2,632,632-
200932	TELECOMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				181,139		
	Wages				28,629		
	Operations and Maintenance				575,228		
	Account Total	0	0	0	784,996	784,996-	784,996-
200934	GENERAL FACILITIES SERVICES						
	Expense						
	Operations and Maintenance				435,000		
	Account Total	0	0	0	435,000	435,000-	435,000-
200936	DESIGNATED TUITION BENEFITS						
	Expense						
	Benefits				1,392,924		
	Account Total	0	0	0	1,392,924	1,392,924-	1,392,924-
200937	MUSIC LICENSES						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	0	15,000	15,000-	15,000-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201000-00000	UNIVERSITY SERVICES FEE-REVENUE						
	Revenue						
	Fees		26,765,923				
	Account Total	0	26,765,923	3,614,356-	0	23,151,567	23,151,567
201140	USF-CONTINGENCY						
	Expense						
	Operations and Maintenance				735,000		
	Account Total	0	0	0	735,000	735,000-	735,000-
201150	USF-ITS WEB SERVICES						
	Expense						
	Wages				3,000		
	Operations and Maintenance				38,660		
	Account Total	0	0	0	41,660	41,660-	41,660-
201205	USF-ANNUAL						
	Expense						
	Wages				48,000		
	Operations and Maintenance				161,296		
	Account Total	0	0	0	209,296	209,296-	209,296-
201206	USF-TARLETON TRANSITION WEEK (TTW)						
	Expense						
	Operations and Maintenance				58,450		
	Account Total	0	0	0	58,450	58,450-	58,450-
201207	USF-TEXAN CARD OPERATIONS						
	Expense						
	Salaries - Non-Faculty				96,973		
	Operations and Maintenance				164,197		
	Account Total	0	0	0	261,170	261,170-	261,170-
201210	USF-TRANSITION AND FAMILY RELATIONS						
	Expense						
	Wages				40,000		
	Operations and Maintenance				170,972		
	Account Total	0	0	0	210,972	210,972-	210,972-
201215	USF-STUDENT LIFE STUDIES						
	Expense						
	Salaries - Non-Faculty				22,357		
	Account Total	0	0	0	22,357	22,357-	22,357-
201220	USF-STUDENT ORGANIZATIONAL TRAVEL						
	Expense						
	Operations and Maintenance				107,895		
	Account Total	0	0	0	107,895	107,895-	107,895-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201226	USF-TTP/TTS						
	Expense						
	Operations and Maintenance				13,777		
	Account Total	0	0	0	13,777	13,777-	13,777-
201227	USF-STUDENT ORGANIZATIONS SPECIAL						
	Expense						
	Salaries - Non-Faculty				23,157		
	Operations and Maintenance				59,426		
	Account Total	0	0	0	82,583	82,583-	82,583-
201228	USF-STUDENT GOVERNMENT ASSOCIATION						
	Expense						
	Wages				10,000		
	Operations and Maintenance				24,038		
	Account Total	0	0	0	34,038	34,038-	34,038-
201229	USF-GREEK LIFE						
	Expense						
	Wages				720		
	Operations and Maintenance				62,932		
	Account Total	0	0	0	63,652	63,652-	63,652-
201230	USF-SGA/HOUSE OF REPRESENTATIVES						
	Expense						
	Operations and Maintenance				11,000		
	Account Total	0	0	0	11,000	11,000-	11,000-
201232	USF-SPECIAL EVENTS SERIES						
	Expense						
	Wages				41,760		
	Operations and Maintenance				145,384		
	Account Total	0	0	0	187,144	187,144-	187,144-
201233	USF-REC SPORTS						
	Expense						
	Utilities				144,034		
	Operations and Maintenance				154,144		
	Account Total	0	0	0	298,178	298,178-	298,178-
201235	USF-ALCOHOL EDUCATION						
	Expense						
	Operations and Maintenance				65,060		
	Account Total	0	0	0	65,060	65,060-	65,060-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201236	USF-JUDICIAL AFFAIRS						
	Expense						
	Wages				3,750		
	Operations and Maintenance				14,185		
	Account Total	0	0	0	17,935	17,935-	17,935-
201237	USF-THOMPSON STUDENT CENTER OPS						
	Expense						
	Operations and Maintenance				340,000		
	Account Total	0	0	0	340,000	340,000-	340,000-
201238	USF-CONVOCATION						
	Expense						
	Operations and Maintenance				37,000		
	Account Total	0	0	0	37,000	37,000-	37,000-
201239	USF-DUCK CAMP						
	Expense						
	Operations and Maintenance				115,000		
	Account Total	0	0	0	115,000	115,000-	115,000-
201245-20510	USF ANNUAL SALARIES						
	Expense						
	Salaries - Non-Faculty				110,567		
	Account Total	0	0	0	110,567	110,567-	110,567-
201245-21010	USF TRANS/FAM RELATIONS SALARIES						
	Expense						
	Salaries - Non-Faculty				167,189		
	Account Total	0	0	0	167,189	167,189-	167,189-
201245-22910	USF GREEK LIFE SALARIES						
	Expense						
	Salaries - Non-Faculty				71,799		
	Account Total	0	0	0	71,799	71,799-	71,799-
201245-23510	USF ALCOHOL EDUCATION SALARIES						
	Expense						
	Salaries - Non-Faculty				78,487		
	Account Total	0	0	0	78,487	78,487-	78,487-
201245-23610	USF JUDICIAL AFFAIRS SALARIES						
	Expense						
	Salaries - Non-Faculty				48,275		
	Account Total	0	0	0	48,275	48,275-	48,275-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201245-63010	USF RODEO ACTIVITIES SALARIES						
	Expense						
	Salaries - Faculty				59,250		
	Salaries - Non-Faculty				91,159		
	Account Total	0	0	0	150,409	150,409-	150,409-
201250	USF-GRADUATE ADVISING/SUPPORT-BUSIN						
	Expense						
	Operations and Maintenance				8,226		
	Account Total	0	0	0	8,226	8,226-	8,226-
201300	USF-GRADUATE ADVISING/SUPPORT-SCI/T						
	Expense						
	Operations and Maintenance				1,523		
	Account Total	0	0	0	1,523	1,523-	1,523-
201400	USF-GRADUATE ADVISING/SUPPORT-FINE						
	Expense						
	Operations and Maintenance				2,303		
	Account Total	0	0	0	2,303	2,303-	2,303-
201405	USF-BAND ACTIVITIES						
	Expense						
	Wages				2,500		
	Operations and Maintenance				66,325		
	Account Total	0	0	0	68,825	68,825-	68,825-
201410	USF-CHOIR ACTIVITIES						
	Expense						
	Operations and Maintenance				6,500		
	Account Total	0	0	0	6,500	6,500-	6,500-
201415	USF-TEXAN NEWS SERVICES						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	0	15,000	15,000-	15,000-
201500	USF-GRADUATE ADVISING/SUPPORT-EDUCA						
	Expense						
	Operations and Maintenance				12,854		
	Account Total	0	0	0	12,854	12,854-	12,854-
201600	USF-AGRICULTURAL FACILITIES						
	Expense						
	Operations and Maintenance				130,000		
	Account Total	0	0	0	130,000	130,000-	130,000-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201610	USF-GRADUATE ADVISING/SUPPORT-AG/HS						
	Expense						
	Operations and Maintenance				2,102		
	Account Total	0	0	0	2,102	2,102-	2,102-
201620	USF-RODEO EQUIPMENT AND MAINTENANCE						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	0	30,000	30,000-	30,000-
201630	USF-RODEO ACTIVITIES						
	Expense						
	Wages				22,139		
	Operations and Maintenance				197,851		
	Account Total	0	0	0	219,990	219,990-	219,990-
201651	USF-STUDENT ORG TRAVEL-CA&ES						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
201700	USF-INSTRUCTIONAL EQUIPMENT ACADEMI						
	Expense						
	Operations and Maintenance				935,000		
	Account Total	0	0	0	935,000	935,000-	935,000-
201701	USF-LIBRARY-LOCAL						
	Expense						
	Salaries - Non-Faculty				14,400		
	Wages				10,769		
	Operations and Maintenance				1,716,600		
	Account Total	0	0	0	1,741,769	1,741,769-	1,741,769-
201702	USF-REGISTRAR'S OFFICE-LOCAL						
	Expense						
	Salaries - Non-Faculty				15,797		
	Wages				17,515		
	Operations and Maintenance				101,650		
	Account Total	0	0	0	134,962	134,962-	134,962-
201703	USF-COMMENCEMENTS						
	Expense						
	Operations and Maintenance				123,078		
	Account Total	0	0	0	123,078	123,078-	123,078-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201705	USF-WRITING INTENSIVE PROGRAM COURS						
	Expense						
	Salaries - Faculty				115,522		
	Salaries - Non-Faculty				10,899		
	Account Total	0	0	0	126,421	126,421-	126,421-
201706-00000	USF-DISTANCE EDUCATION SUPPORT FUND						
	Expense						
	Wages				13,124		
	Operations and Maintenance				349,957		
	Account Total	0	0	0	363,081	363,081-	363,081-
201706-00001	USF-CII SALARIES						
	Expense						
	Salaries - Non-Faculty				115,920		
	Account Total	0	0	0	115,920	115,920-	115,920-
201707	USF-DISTANCE EDUCATION OPERATING RE						
	Expense						
	Salaries - Non-Faculty				327,619		
	Account Total	0	0	0	327,619	327,619-	327,619-
201708	USF-ACADEMIC SUPPORT AND ADVISING I						
	Expense						
	Salaries - Non-Faculty				110,457		
	Operations and Maintenance				94,134		
	Account Total	0	0	0	204,591	204,591-	204,591-
201709	USF-COMPUTER LAB-BUSINESS BLDG-LOCA						
	Expense						
	Wages				42,350		
	Account Total	0	0	0	42,350	42,350-	42,350-
201710	USF-CRC LAB-LOCAL						
	Expense						
	Wages				50,518		
	Operations and Maintenance				10,788		
	Account Total	0	0	0	61,306	61,306-	61,306-
201711	USF-ACADEMIC ADVISING SERVICES						
	Expense						
	Salaries - Non-Faculty				629,398		
	Wages				103,297		
	Operations and Maintenance				26,818		
	Account Total	0	0	0	759,513	759,513-	759,513-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201712-00000	USF-ACADEMIC SUPPORT CENTERS						
	Expense						
	Wages				40,000		
	Operations and Maintenance				271,822		
	Account Total	0	0	0	311,822	311,822-	311,822-
201712-00001	USF-ASC-SALARIES						
	Expense						
	Salaries - Non-Faculty				49,521		
	Account Total	0	0	0	49,521	49,521-	49,521-
201712-00003	USF-ASC-TESTING						
	Expense						
	Salaries - Non-Faculty				14,460		
	Account Total	0	0	0	14,460	14,460-	14,460-
201713	USF-GRADUATE ADVISING AND SUPPORT S						
	Expense						
	Salaries - Non-Faculty				25,600		
	Operations and Maintenance				37,987		
	Account Total	0	0	0	63,587	63,587-	63,587-
201714	USF-OUTREACH ADVISING						
	Expense						
	Salaries - Non-Faculty				50,162		
	Operations and Maintenance				109,437		
	Account Total	0	0	0	159,599	159,599-	159,599-
201715	USF-ACADEMIC OFF CAMPUS PROGRAM OPE						
	Expense						
	Operations and Maintenance				311,960		
	Account Total	0	0	0	311,960	311,960-	311,960-
201717	USF-UNIVERSITY TESTING						
	Expense						
	Salaries - Faculty				31,118		
	Salaries - Non-Faculty				41,695		
	Wages				5,345		
	Operations and Maintenance				3,663		
	Account Total	0	0	0	81,821	81,821-	81,821-
201718-00000	USF-FORT WORTH-WACO INITIATIVE						
	Expense						
	Salaries - Faculty				44,788		
	Salaries - Non-Faculty				578,811		
	Wages				37,000		
	Operations and Maintenance				64,904		
	Account Total	0	0	0	725,503	725,503-	725,503-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201718-00100	C/S-TITLE IV-E						
	Expense						
	Salaries - Non-Faculty				31,880		
	Account Total	0	0	0	31,880	31,880-	31,880-
201719	USF-RODEO SCHOLARSHIP						
	Expense						
	Scholarships				195,490		
	Account Total	0	0	0	195,490	195,490-	195,490-
201720	USF-CAMPUS DIVERSITY PROGRAMMING						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	0	20,000	20,000-	20,000-
201722-00000	USF-PRODUCTIVITY INCENTIVES						
	Expense						
	Operations and Maintenance				61,500		
	Account Total	0	0	0	61,500	61,500-	61,500-
201722-00002	USF TWIGG MODEL						
	Expense						
	Salaries - Non-Faculty				2,700		
	Account Total	0	0	0	2,700	2,700-	2,700-
201722-00003	USF TOWN HALL MODEL						
	Expense						
	Salaries - Non-Faculty				10,800		
	Account Total	0	0	0	10,800	10,800-	10,800-
201724	USF-ACADEMIC OUTREACH ENGAGEMENT OP						
	Expense						
	Operations and Maintenance				16,428		
	Account Total	0	0	0	16,428	16,428-	16,428-
201728	USF-UNDERGRADUATE ONLINE OPERATIONS						
	Expense						
	Operations and Maintenance				99,247		
	Account Total	0	0	0	99,247	99,247-	99,247-
201790	USF-CONTINGENCY-ACADEMIC AFFAIRS						
	Expense						
	Operations and Maintenance				70,000		
	Account Total	0	0	0	70,000	70,000-	70,000-
201900	USF-FAMIS/CONCUR/BPP OPERATIONAL CO						
	Expense						
	Operations and Maintenance				472,190		
	Account Total	0	0	0	472,190	472,190-	472,190-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201901	USF-ENTERPRISE INFORMATION SYSTEMS						
	Expense						
	Operations and Maintenance				1,445,700		
	Account Total	0	0	0	1,445,700	1,445,700-	1,445,700-
201902	USF-IR NETWORKS AND MAINFRAMES						
	Expense						
	Operations and Maintenance				512,361		
	Account Total	0	0	0	512,361	512,361-	512,361-
201903	USF-IR APPLICATIONS-LOCAL						
	Expense						
	Operations and Maintenance				24,880		
	Account Total	0	0	0	24,880	24,880-	24,880-
201904	USF-TELECOMM TRANS-TEXAS VIDEO NETW						
	Expense						
	Operations and Maintenance				209,429		
	Account Total	0	0	0	209,429	209,429-	209,429-
201905	USF-IT DISASTER RECOVERY/BUSINESS C						
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	0	35,000	35,000-	35,000-
201906	USF-ITS EXECUTIVE DIRECTOR						
	Expense						
	Operations and Maintenance				286,033		
	Account Total	0	0	0	286,033	286,033-	286,033-
201908	USF-USER SUPPORT SERVICES						
	Expense						
	Wages				221,565		
	Operations and Maintenance				223,490		
	Account Total	0	0	0	445,055	445,055-	445,055-
201909	USF-SERVER SUPPORT						
	Expense						
	Operations and Maintenance				474,150		
	Account Total	0	0	0	474,150	474,150-	474,150-
201910	USF-ITS SECURITY						
	Expense						
	Operations and Maintenance				189,740		
	Account Total	0	0	0	189,740	189,740-	189,740-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201911	USF-UNIVERSITY COMPUTING						
	Expense						
	Operations and Maintenance				525,000		
	Account Total	0	0	0	525,000	525,000-	525,000-
201912	USF-COMPUTER REPLACEMENT						
	Expense						
	Operations and Maintenance				790,000		
	Account Total	0	0	0	790,000	790,000-	790,000-
201913	USF-PROJECT MANAGEMENT						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	0	15,000	15,000-	15,000-
201915	USF-ITS PROJECTS						
	Expense						
	Operations and Maintenance				550,200		
	Account Total	0	0	0	550,200	550,200-	550,200-
201916	USF-FORT WORTH BUILDING LEASE & EXP						
	Expense						
	Operations and Maintenance				719,102		
	Account Total	0	0	0	719,102	719,102-	719,102-
201917	USF-MCLENNAN COMMUNITY COLLEGE FACI						
	Expense						
	Operations and Maintenance				278,000		
	Account Total	0	0	0	278,000	278,000-	278,000-
201921	UNIVERSITY SERVICES FEE BENEFITS						
	Expense						
	Benefits				1,049,172		
	Account Total	0	0	0	1,049,172	1,049,172-	1,049,172-
201931	USF-MERIT/EQUITY ADJUSTMENTS						
	Expense						
	Salaries - Non-Faculty				61,471		
	Benefits				18,441		
	Account Total	0	0	0	79,912	79,912-	79,912-
202000-00000	DESIGNATED ONLINE PROGRAM FEES-REVE						
	Revenue						
	Fees		1,000,000				
	Account Total	0	1,000,000	0	0	1,000,000	1,000,000

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202250	COBA ONLINE PROGRAM FEES						
	Expense						
	Salaries - Faculty				28,736		
	Salaries - Non-Faculty				20,816		
	Operations and Maintenance				81,724		
	Account Total	0	0	0	131,276	131,276-	131,276-
202251	ONLINE DEGREE PROGRAM FEE-LOCAL						
	Expense						
	Salaries - Non-Faculty				2,140		
	Operations and Maintenance				124,888		
	Account Total	0	0	0	127,028	127,028-	127,028-
202252	MIS PROGRAM FEES-LOCAL						
	Expense						
	Salaries - Faculty				17,549		
	Salaries - Non-Faculty				2,140		
	Operations and Maintenance				105,582		
	Account Total	0	0	0	125,271	125,271-	125,271-
202253	HRM AND MGMT MS PROGRAM FEES-LOCAL						
	Expense						
	Salaries - Faculty				97,881		
	Salaries - Non-Faculty				99,774		
	Operations and Maintenance				43,172		
	Account Total	0	0	0	240,827	240,827-	240,827-
202300	ENGINEERING TECHNOLOGY ONLINE DEGRE						
	Expense						
	Salaries - Non-Faculty				17,870		
	Operations and Maintenance				22,333		
	Account Total	0	0	0	40,203	40,203-	40,203-
202400	CJ ONLINE PROGRAM FEES						
	Expense						
	Salaries - Faculty				64,265		
	Salaries - Non-Faculty				58,189		
	Benefits				41,045		
	Operations and Maintenance				101,166		
	Account Total	0	0	0	264,665	264,665-	264,665-
202401	ENGLISH ONLINE PROGRAM FEES						
	Expense						
	Operations and Maintenance				4,481		
	Account Total	0	0	0	4,481	4,481-	4,481-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202402	ONLINE MASTER OF MUSIC PROGRAM FEES						
	Expense						
	Operations and Maintenance				7,108		
	Account Total	0	0	0	7,108	7,108-	7,108-
202600	AG ED MS PROGRAM FEES-LOCAL						
	Expense						
	Operations and Maintenance				5,253		
	Account Total	0	0	0	5,253	5,253-	5,253-
202700	ELECTRONIC/ONLINE CAMPUS OPERATIONS						
	Expense						
	Salaries - Faculty				34,627		
	Salaries - Non-Faculty				64,452		
	Benefits				29,273		
	Account Total	0	0	0	128,352	128,352-	128,352-
202701	SOUTHWEST METROPLEX-LIB/FA PROGRAM						
	Expense						
	Salaries - Faculty				24,265		
	Benefits				5,336		
	Account Total	0	0	0	29,601	29,601-	29,601-
202705-00001	CII SALARIES						
	Expense						
	Salaries - Non-Faculty				93,572		
	Operations and Maintenance				789,771		
	Account Total	0	0	0	883,343	883,343-	883,343-
202706	ACADEMIC AFFAIRS ONLINE OPERATIONS						
	Expense						
	Operations and Maintenance				406,866		
	Account Total	0	0	0	406,866	406,866-	406,866-
204918	POTISHMAN SPECIAL FUND						
	Revenue						
	Investment Income		1,500				
	Account Total	0	1,500	1,500-	0	0	0
204920	TARLETON SPECIAL FUND						
	Revenue						
	Investment Income		19,790				
	Account Total	0	19,790	19,790-	0	0	0
204926	TAMUS GIP SUPPLEMENT						
	Expense						
	Benefits				363,852		
	Account Total	0	0	363,852	363,852	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
209100	STUDY ABROAD SCHOLARSHIPS						
	Expense						
	Scholarships				15,000		
	Account Total	0	0	15,000	15,000	0	0
209300	MECHANICAL ENGINEERING SCHOLARSHIPS						
	Expense						
	Scholarships				25,000		
	Account Total	0	0	25,000	25,000	0	0
209400	TEXAN CORPS OF CADETS LEADERSHIP SC						
	Expense						
	Scholarships				25,000		
	Account Total	0	0	25,000	25,000	0	0
209700	WASHINGTON DC INTERN SCHOLARSHIP						
	Expense						
	Scholarships				10,000		
	Account Total	0	0	10,000	10,000	0	0
228010-00000	TUITION DIFF-COE-REVENUE						
	Revenue						
	Tuition - Designate		156,357				
	Account Total	0	156,357	23,453-	0	132,904	132,904
228011	TUITION DIFF-COE PROVOST						
	Expense						
	Operations and Maintenance				12,748		
	Account Total	0	0	0	12,748	12,748-	12,748-
228012-00000	TUITION DIFF-COE OPERATING						
	Expense						
	Operations and Maintenance				89,911		
	Account Total	0	0	0	89,911	89,911-	89,911-
228012-00001	TUITION DIFF-COE DEAN						
	Expense						
	Salaries - Non-Faculty				19,096		
	Benefits				5,729		
	Account Total	0	0	0	24,825	24,825-	24,825-
228020-00000	TUITION DIFF-COLFA-REVENUE						
	Revenue						
	Tuition - Designate		166,554				
	Account Total	0	166,554	24,983-	0	141,571	141,571

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
228021	TUITION DIFF-COLFA PROVOST						
	Expense						
	Operations and Maintenance				13,580		
	Account Total	0	0	0	13,580	13,580-	13,580-
228022-00000	TUITION DIFF-COLFA OPERATING						
	Expense						
	Operations and Maintenance				115,183		
	Account Total	0	0	0	115,183	115,183-	115,183-
228022-00001	TUITION DIFF-COLFA DEAN						
	Expense						
	Salaries - Non-Faculty				5,412		
	Benefits				1,624		
	Account Total	0	0	0	7,036	7,036-	7,036-
228030-00000	TUITION DIFF-COAES-REVENUE						
	Revenue						
	Tuition - Designate		359,321				
	Account Total	0	359,321	53,898-	0	305,423	305,423
228031	TUITION DIFF-COAES PROVOST						
	Expense						
	Operations and Maintenance				29,297		
	Account Total	0	0	0	29,297	29,297-	29,297-
228032	TUITION DIFF-COAES OPERATING						
	Expense						
	Operations and Maintenance				263,672		
	Account Total	0	0	0	263,672	263,672-	263,672-
228040-00000	TUITION DIFF-COST-REVENUE						
	Revenue						
	Tuition - Designate		813,740				
	Account Total	0	813,740	122,061-	0	691,679	691,679
228041	TUITION DIFF-COST PROVOST						
	Expense						
	Operations and Maintenance				66,348		
	Account Total	0	0	0	66,348	66,348-	66,348-
228042-00000	TUITION DIFF-COST OPERATING						
	Expense						
	Operations and Maintenance				444,644		
	Account Total	0	0	0	444,644	444,644-	444,644-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
228042-00002	TUITION DIFF-COST BIOLOGY						
	Expense						
	Salaries - Non-Faculty				56,950		
	Benefits				17,085		
	Account Total	0	0	0	74,035	74,035-	74,035-
228042-00003	TUITION DIFF-COST CHEMISTRY						
	Expense						
	Salaries - Faculty				12,156		
	Salaries - Non-Faculty				26,400		
	Benefits				11,567		
	Account Total	0	0	0	50,123	50,123-	50,123-
228042-00006	TUITION DIFF-COST MATH						
	Expense						
	Salaries - Faculty				19,089		
	Salaries - Non-Faculty				2,700		
	Benefits				6,537		
	Account Total	0	0	0	28,326	28,326-	28,326-
228060-00000	TUITION DIFF-ENGR-REVENUE						
	Revenue						
	Tuition - Designate		501,863				
	Account Total	0	501,863	75,279-	0	426,584	426,584
228061	TUITION DIFF-ENGR PROVOST CONTINGEN						
	Expense						
	Operations and Maintenance				40,919		
	Account Total	0	0	0	40,919	40,919-	40,919-
228062	TUITION DIFF-ENGR OPERATING						
	Expense						
	Operations and Maintenance				89,865		
	Account Total	0	0	0	89,865	89,865-	89,865-
228063	TUITION DIFF-ENGR PROVOST						
	Expense						
	Salaries - Faculty				140,542		
	Benefits				42,163		
	Account Total	0	0	0	182,705	182,705-	182,705-
228070-00000	TUITION DIFF-COBA-REVENUE						
	Revenue						
	Tuition - Designate		1,562,627				
	Account Total	0	1,562,627	234,395-	0	1,328,232	1,328,232

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
228072-00001	TUITION DIFF-COBA DEAN						
	Expense						
	Salaries - Non-Faculty				41,132		
	Benefits				12,340		
	Account Total	0	0	0	53,472	53,472-	53,472-
228072-00003	TUITION DIFF-COBA ACCOUNTING, FINAN						
	Expense						
	Salaries - Non-Faculty				13,200		
	Benefits				3,960		
	Account Total	0	0	0	17,160	17,160-	17,160-
228073	TUITION DIFF-COBA PROVOST						
	Expense						
	Salaries - Faculty				888,781		
	Salaries - Non-Faculty				32,079		
	Benefits				276,258		
	Account Total	0	0	0	1,197,118	1,197,118-	1,197,118-
228100-00000	TUITION DIFF-CJ-REVENUE						
	Revenue						
	Tuition - Designate		210,670				
	Account Total	0	210,670	0	0	210,670	210,670
228101	TUITION DIFF-CJ-PROVOST						
	Expense						
	Operations and Maintenance				19,803		
	Account Total	0	0	0	19,803	19,803-	19,803-
228102	TUITION DIFF-CJ-OPERATING						
	Expense						
	Operations and Maintenance				178,227		
	Account Total	0	0	0	178,227	178,227-	178,227-
228150-00000	TUITION DIFF-CHSHS-REVENUE						
	Revenue						
	Tuition - Designate		996,858				
	Account Total	0	996,858	149,528-	0	847,330	847,330
228151	TUITION DIFF-CHSHS PROVOST CONTINGE						
	Expense						
	Operations and Maintenance				81,278		
	Account Total	0	0	0	81,278	81,278-	81,278-
228152-00000	TUITION DIFF-CHSHS OPERATING						
	Expense						
	Operations and Maintenance				34,326		
	Account Total	0	0	0	34,326	34,326-	34,326-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
228152-00002	TUITION DIFF-CHSHS NURSING						
	Expense						
	Salaries - Non-Faculty				26,030		
	Benefits				7,810		
	Account Total	0	0	0	33,840	33,840-	33,840-
228152-00003	TUITION DIFF-CHSHS MLS						
	Expense						
	Salaries - Non-Faculty				13,904		
	Benefits				4,171		
	Account Total	0	0	0	18,075	18,075-	18,075-
228152-00005	TUITION DIFF-CHSHS COUNSELING						
	Expense						
	Salaries - Non-Faculty				14,460		
	Benefits				4,338		
	Account Total	0	0	0	18,798	18,798-	18,798-
228153	TUITION DIFF-CHSHS PROVOST						
	Expense						
	Salaries - Faculty				463,771		
	Benefits				139,131		
	Account Total	0	0	0	602,902	602,902-	602,902-
232800	DAVIDSON SPECIAL FUND						
	Revenue						
	Investment Income		150,000				
	Account Total	0	150,000	150,000-	0	0	0
233200	UNALLOCATED INTEREST-DESIGNATED						
	Revenue						
	Investment Income		500,000				
	Account Total	0	500,000	118,776-	0	381,224	381,224
240000	AG CAREER DEVEL ENDOWED SCHOLARSHIP						
	Revenue						
	Investment Income		18,000				
	Expense						
	Scholarships				18,000		
	Account Total	0	18,000	0	18,000	0	0
240010	BAND SCHOLARSHIP						
	Expense						
	Scholarships				45,600		
	Account Total	0	0	45,600	45,600	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240100	BARRY B THOMPSON THEATRE SCHOLARSHI						
	Expense						
	Scholarships				6,000		
	Account Total	0	0	6,000	6,000	0	0
240170	CHOIR SCHOLARSHIP						
	Expense						
	Scholarships				25,000		
	Account Total	0	0	25,000	25,000	0	0
240180	COBA SCHOLARSHIP						
	Revenue						
	Investment Income		600				
	Expense						
	Scholarships				600		
	Account Total	0	600	0	600	0	0
240200	DAVIDSON SPECIAL SCHOLARSHIP						
	Expense						
	Scholarships				150,000		
	Account Total	0	0	150,000	150,000	0	0
240250	DEANS' ACADEMIC SCHOLARSHIP						
	Expense						
	Scholarships				50,000		
	Account Total	0	0	50,000	50,000	0	0
240320	COLLEGE OF GRADUATE STUDIES SCHOLAR						
	Expense						
	Scholarships				45,000		
	Account Total	0	0	45,000	45,000	0	0
240390	MENTOR TEACHER GRADUATE SCHOLARSHIP						
	Expense						
	Scholarships				400		
	Account Total	0	0	400	400	0	0
240410	PRESIDENTIAL ACADEMIC SCHOLARSHIP						
	Expense						
	Scholarships				38,000		
	Account Total	0	0	38,000	38,000	0	0
240630	PASS SCHOLARSHIP FUND						
	Expense						
	Scholarships				27,500		
	Account Total	0	0	27,500	27,500	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240800	PRESIDENTIAL LEADERSHIP SCHOLARSHIP						
	Expense						
	Scholarships				40,800		
	Account Total	0	0	40,800	40,800	0	0
240870	PRESIDENTIAL NEED BASE SCHOL.-STEPH						
	Revenue						
	Contracts and Grant		75,803				
	Expense						
	Scholarships				75,803		
	Account Total	0	75,803	0	75,803	0	0
240940	RODEO SCHOLARSHIP						
	Expense						
	Scholarships				109,237		
	Account Total	0	0	109,237	109,237	0	0
240950	ROTC SCHOLARSHIP						
	Expense						
	Scholarships				66,800		
	Account Total	0	0	66,800	66,800	0	0
241080	THE DR DENNIS MCCABE STUDENT ENDOWM						
	Revenue						
	Investment Income		110,000				
	Expense						
	Scholarships				110,000		
	Account Total	0	110,000	0	110,000	0	0
241200	TARLETON SCHOLARSHIP						
	Expense						
	Scholarships				28,000		
	Account Total	0	0	28,000	28,000	0	0
241230	TARLETON COMMUNITY SCHOLARSHIP						
	Expense						
	Scholarships				1,500		
	Account Total	0	0	1,500	1,500	0	0
241260	TARLETON TUITION GRANT-UNDERGRADUAT						
	Expense						
	Scholarships				3,184,509		
	Account Total	0	0	3,184,509	3,184,509	0	0
241270-00000	TARLETON TUITION GRANT-GRADUATE						
	Expense						
	Scholarships				282,801		
	Account Total	0	0	282,801	282,801	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
241300	TEXAN STARS SCHOLARSHIP						
	Expense						
	Scholarships				15,300		
	Account Total	0	0	15,300	15,300	0	0
241340	TSU EMPLOYEE SCHOLARSHIP						
	Expense						
	Scholarships				64,500		
	Account Total	0	0	64,500	64,500	0	0
241350	TSU EMPLOYEE SPOUSE/CHILD SCHOLARSH						
	Expense						
	Scholarships				53,876		
	Account Total	0	0	53,876	53,876	0	0
241370	TOP ACADEMIC PARTNER SCHOLARSHIP						
	Expense						
	Scholarships				48,000		
	Account Total	0	0	48,000	48,000	0	0
241380	PHI THETA KAPPA SCHOLARSHIP						
	Expense						
	Scholarships				20,000		
	Account Total	0	0	20,000	20,000	0	0
241390	COMMUNITY COLLEGE BRIDGE SCHOLARSHI						
	Expense						
	Scholarships				30,000		
	Account Total	0	0	30,000	30,000	0	0
241500	FEE REMISSIONS AND EXEMPTIONS						
	Revenue						
	Exemptions		3,400,000				
	Expense						
	Scholarships				3,400,000		
	Account Total	0	3,400,000	0	3,400,000	0	0
241800	AGRICULTURE CONTEST SCHOLARSHIP						
	Expense						
	Scholarships				4,000		
	Account Total	0	0	4,000	4,000	0	0
241810	HUMAN SCIENCES SCHOLARSHIP						
	Expense						
	Scholarships				4,000		
	Account Total	0	0	4,000	4,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
247100	TEXAS PUBLIC EDU GRANTS-RESIDENT						
	Expense						
	Scholarships				2,537,767		
	Account Total	0	0	2,537,767	2,537,767	0	0
247200	TEXAS PUBLIC EDU GRANTS-NONRESIDENT						
	Expense						
	Scholarships				47,827		
	Account Total	0	0	47,827	47,827	0	0
249980	TUITION DISCOUNTS AND ALLOWANCES						
	Revenue						
	Discounts and Allow		7,740,640-				
	Discounts and Allow		4,111,977-				
	Expense						
	Scholarship Discounts				11,852,617-		
	Account Total	0	11,852,617-	0	11,852,617-	0	0
280110	BUDGET ONLY FG 20 (10)						
	Revenue						
	Fees		824,112				
	Gifts		1,474				
	Sales and Services		239,249				
	Other Operating Inc		200				
	Other Non-Operating		6,320				
	Expense						
	Salaries - Faculty				322,390		
	Salaries - Non-Faculty				123,116		
	Wages				40,726		
	Benefits				99,227		
	Scholarships				3,744,266		
	Operations and Maintenance				998,574		
	Equipment (Capitalized)				2,663		
	Account Total	44,000,000	1,071,355	180,000	5,330,962	4,079,607-	39,920,393
280115	BUDGET ONLY FG 20 (15)						
	Revenue						
	Fees		90				
	Expense						
	Salaries - Faculty				46,531		
	Salaries - Non-Faculty				40,643		
	Wages				68,181		
	Benefits				35,945		
	Scholarships				112,093		
	Operations and Maintenance				387,181		
	Account Total	65,000	90	0	690,574	690,484-	625,484-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280121	BUDGET ONLY FG 20 (20)						
	Revenue						
	Fees		400				
	Gifts		30,642				
	Sales and Services		1,365,367				
	Other Operating Inc		6,002				
	Expense						
	Salaries - Faculty				60,493		
	Salaries - Non-Faculty				243,455		
	Wages				40,937		
	Benefits				76,814		
	Utilities				44		
	Scholarships				54,034		
	Operations and Maintenance				718,540		
	Account Total	0	1,402,411	0	1,194,317	208,094	208,094
280125	BUDGET ONLY FG 20 (25)						
	Revenue						
	Fees		41,012				
	Gifts		1,565				
	Sales and Services		141,142				
	Other Operating Inc		16,014				
	Expense						
	Salaries - Faculty				15,727		
	Salaries - Non-Faculty				115,362		
	Wages				10,977		
	Benefits				2,367		
	Utilities				4,200		
	Scholarships				643,365		
	Operations and Maintenance				142,492		
	Equipment (Capitalized)				32,012		
	Account Total	0	199,733	0	966,502	766,769-	766,769-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280130	BUDGET ONLY FG 20 (30)						
	Revenue						
	Fees		651,490				
	Contracts and Grant		602				
	Gifts		4,320				
	Sales and Services		194,417				
	Investment Income		2,235				
	Other Operating Inc		556				
	Expense						
	Salaries - Faculty				205,466		
	Salaries - Non-Faculty				5,720		
	Wages				49,611		
	Benefits				82,029		
	Scholarships				466,572		
	Operations and Maintenance				817,626		
	Equipment (Capitalized)				8,214		
	Account Total	0	853,620	0	1,635,238	781,618-	781,618-
280135	BUDGET ONLY FG 20 (35)						
	Revenue						
	Fees		211,200				
	Exemptions		24,631-				
	Contracts and Grant		871,117				
	Gifts		132,305				
	Sales and Services		44,065				
	Other Operating Inc		9,070				
	Expense						
	Salaries - Faculty				2,250		
	Salaries - Non-Faculty				1,099,615-		
	Wages				35,254		
	Benefits				21,188		
	Utilities				6,500,000-		
	Scholarships				7,106,510-		
	Operations and Maintenance				179,562		
	Equipment (Capitalized)				2,668		
	Account Total	0	1,243,126	0	14,465,203-	15,708,329	15,708,329
280140	BUDGET ONLY FG 20 (40)						
	Revenue						
	Sales and Services		1,994				
	Investment Income		611				
	Expense						
	Utilities				712		
	Scholarships				93,538		
	Operations and Maintenance				6,931		
	Account Total	0	2,605	0	101,181	98,576-	98,576-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280160	BUDGET ONLY FG 20 (60)						
	Revenue						
	Fees		1,000,000-				
	Gifts		126,000				
	Investment Income		1,691				
	Expense						
	Scholarships				11,372,000		
	Equipment (Capitalized)				138,533		
	Account Total	0	872,309-	0	11,510,533	12,382,842-	12,382,842-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - Designate		39,045,390				
	Discounts and Allow		7,740,640-				
	Fees		28,494,227				
	Discounts and Allow		4,111,977-				
	Exemptions		3,375,369				
	Contracts and Grant		947,522				
	Gifts		296,306				
	Sales and Services		1,986,234				
	Investment Income		804,427				
	Other Operating Inc		31,842				
	Other Non-Operating		6,320				
	Expense						
	Salaries - Faculty				9,443,134		
	Salaries - Non-Faculty				8,205,807		
	Wages				2,319,862		
	Benefits				4,222,326		
	Utilities				5,147,889-		
	Scholarships				20,180,668		
	Scholarship Discounts				11,852,617-		
	Operations and Maintenance				34,076,370		
	Equipment (Capitalized)				184,090		
	Grand Total	44,065,000	63,135,020	1,675,269-	61,631,751	172,000-	43,893,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280600-00000	CENTRAL SERVICES						
	Revenue						
	Sales and Services		85,000				
	Expense						
	Wages				15,000		
	Benefits				300		
	Operations and Maintenance				69,700		
	Account Total	0	85,000	0	85,000	0	0
280610	CENTRAL SERVICES - FREIGHT						
	Revenue						
	Sales and Services		13,000				
	Expense						
	Operations and Maintenance				13,000		
	Account Total	0	13,000	0	13,000	0	0
281100	TIAER LABORATORY SERVICES						
	Revenue						
	Sales and Services		120,000				
	Expense						
	Salaries - Non-Faculty				55,000		
	Wages				9,000		
	Benefits				17,000		
	Operations and Maintenance				39,000		
	Account Total	0	120,000	0	120,000	0	0
282000	UCI RESERVE						
	Revenue						
	Sales and Services		28,000				
	Expense						
	Benefits				26,000		
	Account Total	0	28,000	0	26,000	2,000	2,000
283000	LUMP SUM RESERVE						
	Revenue						
	Sales and Services		570,000				
	Expense						
	Wages				375,000		
	Benefits				25,000		
	Account Total	0	570,000	0	400,000	170,000	170,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		816,000				
	Expense						
	Salaries - Non-Faculty				55,000		
	Wages				399,000		
	Benefits				68,300		
	Operations and Maintenance				121,700		
	Grand Total	0	816,000	0	644,000	172,000	172,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300200	AUX ENTER SUPPORT SERVICES						
	Revenue						
	Sales and Services		1,400,000				
	Expense						
	Salaries - Non-Faculty				1,045,000		
	Benefits				325,000		
	Operations and Maintenance				30,000		
	Account Total	0	1,400,000	0	1,400,000	0	0
300500	TEXAN STARS DANCE TEAM						
	Expense						
	Salaries - Non-Faculty				13,618		
	Benefits				4,340		
	Operations and Maintenance				9,689		
	Account Total	0	0	27,647	27,647	0	0
300750	SPORTS INFORMATION						
	Expense						
	Salaries - Non-Faculty				97,625		
	Wages				5,000		
	Benefits				29,322		
	Operations and Maintenance				28,245		
	Account Total	0	0	160,192	160,192	0	0
300900	PARKING FINE REVENUES						
	Revenue						
	Other Operating Inc		129,610				
	Account Total	0	129,610	129,610-	0	0	0
301000	CAMPUS STORE						
	Revenue						
	Sales and Services		350,000				
	Account Total	0	350,000	238,184-	0	111,816	111,816
301300	THOMPSON STUDENT DEVEL CTR OPS						
	Expense						
	Salaries - Non-Faculty				268,394		
	Wages				72,000		
	Benefits				87,246		
	Operations and Maintenance				237,578		
	Account Total	0	0	665,218	665,218	0	0
301350-00000	UNALLOC. STUDENT CENTER COMPLEX FEE						
	Revenue						
	Fees		713,783				
	Account Total	0	713,783	665,218-	0	48,565	48,565

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301400-00000	UNALLOCATED HEALTH SERVICES FEES						
	Revenue						
	Fees		1,079,292				
	Account Total	0	1,079,292	1,131,016-	0	51,724-	51,724-
301500	RECREATIONAL SPORTS						
	Expense						
	Salaries - Non-Faculty				344,942		
	Wages				223,000		
	Benefits				78,660		
	Operations and Maintenance				431,204		
	Account Total	0	0	1,077,806	1,077,806	0	0
301530	REC SPORTS-SPECIAL ACTIVITIES						
	Revenue						
	Sales and Services		150,000				
	Expense						
	Operations and Maintenance				150,000		
	Account Total	0	150,000	0	150,000	0	0
301600	TEXAN ORIENTATION						
	Revenue						
	Sales and Services		115,000				
	Expense						
	Operations and Maintenance				115,000		
	Account Total	0	115,000	0	115,000	0	0
301620	TRANSITION WEEK						
	Revenue						
	Sales and Services		250,000				
	Expense						
	Operations and Maintenance				250,000		
	Account Total	0	250,000	0	250,000	0	0
301900	UNALLOC VENDING COMMISSIONS						
	Revenue						
	Sales and Services		60,000				
	Account Total	0	60,000	60,000-	0	0	0
302300	STUDENT COUNSELING CENTER						
	Expense						
	Salaries - Faculty				64,678		
	Salaries - Non-Faculty				270,041		
	Wages				5,000		
	Benefits				107,606		
	Operations and Maintenance				83,228		
	Account Total	0	0	530,553	530,553	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
303100-00000	PARKING FACILITIES						
	Revenue						
	Sales and Services		804,646				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	804,646	460,742-	25,000	318,904	318,904
303120-00000	UNIVERSITY PARKING OPERATIONS						
	Expense						
	Salaries - Non-Faculty				100,000		
	Wages				29,818		
	Benefits				30,000		
	Operations and Maintenance				220,106		
	Account Total	0	0	379,924	379,924	0	0
303130	SECURITY SERVICES-UPD						
	Revenue						
	Sales and Services		35,000				
	Expense						
	Wages				33,980		
	Benefits				1,020		
	Account Total	0	35,000	0	35,000	0	0
303270	RODEO STALL SCHOLARSHIP						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Scholarships				30,000		
	Account Total	0	30,000	0	30,000	0	0
303300	DINING HALL						
	Revenue						
	Sales and Services		8,500,000				
	Expense						
	Operations and Maintenance				6,619,444		
	Account Total	0	8,500,000	1,380,556-	6,619,444	500,000	500,000
303400	DINING HALL-COMMISSIONS						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Operations and Maintenance				300,000		
	Account Total	0	300,000	0	300,000	0	0
303700	UNALLOCATED INTEREST-AUX ENTERPRISE						
	Revenue						
	Investment Income		374,000				
	Account Total	0	374,000	0	0	374,000	374,000

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
304500-00000	SERVICE MARK ROYALTIES						
	Revenue						
	Other Operating Inc		100,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	100,000	0	100,000	0	0
306100	DUCK CAMP REVENUE						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	200,000	0	200,000	0	0
306400	FEE REMISSIONS AND EXEMPTIONS						
	Revenue						
	Exemptions		400,000				
	Expense						
	Scholarships				400,000		
	Account Total	0	400,000	0	400,000	0	0
306450	TUITION DISCOUNTS AND ALLOWANCES						
	Revenue						
	Discounts and Allow		2,689,938-				
	Discounts and Allow		5,598,568-				
	Expense						
	Scholarship Discounts				8,288,506-		
	Account Total	0	8,288,506-	0	8,288,506-	0	0
306700	UNIVERSITY MAIL SERVICE						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Salaries - Non-Faculty				35,000		
	Benefits				10,500		
	Operations and Maintenance				54,500		
	Account Total	0	100,000	0	100,000	0	0
307200	LABORATORY ANALYSIS-TARLETON INSTIT						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
307250	MEAT LAB-SHEAR FORCE						
	Revenue						
	Sales and Services		3,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	3,000	0	3,000	0	0
307275	HOUSING APPLICATION FEE						
	Revenue						
	Fees		220,000				
	Expense						
	Salaries - Non-Faculty				82,248		
	Benefits				27,343		
	Operations and Maintenance				109,084		
	Account Total	0	220,000	0	218,675	1,325	1,325
307600	HEALTH AND WELLNESS CENTER						
	Expense						
	Salaries - Non-Faculty				363,564		
	Wages				18,304		
	Benefits				118,393		
	Operations and Maintenance				100,202		
	Account Total	0	0	600,463	600,463	0	0
308800-00000	UNALLOCATED RECREATIONAL SPORTS FEE						
	Revenue						
	Fees		1,962,425				
	Account Total	0	1,962,425	1,869,931-	0	92,494	92,494
320500	GROUND LEASE REVENUE						
	Revenue						
	Sales and Services		394,558				
	Account Total	0	394,558	0	0	394,558	394,558
340000	ATHLETICS - ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				435,502		
	Wages				25,364		
	Benefits				132,720		
	Operations and Maintenance				412,000		
	Account Total	0	0	1,005,586	1,005,586	0	0
340010-00000	ATHLETICS - FOOTBALL						
	Expense						
	Salaries - Non-Faculty				32,500		
	Benefits				16,824		
	Operations and Maintenance				275,774		
	Account Total	0	0	325,098	325,098	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
340010-00001	GENERAL EXPENSES						
	Expense						
	Salaries - Non-Faculty				385,820		
	Wages				20,900		
	Benefits				128,828		
	Account Total	0	0	535,548	535,548	0	0
340020-00000	ATHLETICS - MEN- BASKETBALL						
	Expense						
	Salaries - Non-Faculty				40,500		
	Benefits				13,793		
	Operations and Maintenance				179,161		
	Account Total	0	0	233,454	233,454	0	0
340020-00001	GENERAL EXPENSES						
	Expense						
	Salaries - Non-Faculty				100,935		
	Benefits				32,799		
	Account Total	0	0	133,734	133,734	0	0
340030-00000	ATHLETICS - MEN/WOMEN - TRACK						
	Expense						
	Operations and Maintenance				81,000		
	Account Total	0	0	81,000	81,000	0	0
340030-00001	GENERAL EXPENSES						
	Expense						
	Salaries - Non-Faculty				103,301		
	Benefits				35,438		
	Account Total	0	0	138,739	138,739	0	0
340050-00000	ATHLETICS - MEN - BASEBALL						
	Expense						
	Salaries - Non-Faculty				14,400		
	Benefits				4,989		
	Operations and Maintenance				104,000		
	Account Total	0	0	123,389	123,389	0	0
340050-00001	GENERAL EXPENSES						
	Expense						
	Salaries - Non-Faculty				105,983		
	Benefits				40,221		
	Account Total	0	0	146,204	146,204	0	0
340060-00000	ATHLETICS - WOMEN - BASKETBALL						
	Expense						
	Operations and Maintenance				147,488		
	Account Total	0	0	147,488	147,488	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
340060-00001	GENERAL EXPENSES						
	Expense						
	Salaries - Non-Faculty				128,946		
	Benefits				32,734		
	Account Total	0	0	161,680	161,680	0	0
340070-00000	ATHLETICS - MEN/WOMEN - CRS CNTRY						
	Expense						
	Operations and Maintenance				24,000		
	Account Total	0	0	24,000	24,000	0	0
340080-00000	ATHLETICS - WOMEN - VOLLEYBALL						
	Expense						
	Salaries - Non-Faculty				14,400		
	Benefits				7,884		
	Operations and Maintenance				75,388		
	Account Total	0	0	97,672	97,672	0	0
340080-00001	GENERAL EXPENSES						
	Expense						
	Salaries - Non-Faculty				99,624		
	Benefits				32,565		
	Account Total	0	0	132,189	132,189	0	0
340090-00000	ATHLETICS - WOMEN - GOLF						
	Expense						
	Operations and Maintenance				48,345		
	Account Total	0	0	48,345	48,345	0	0
340090-00001	GENERAL EXPENSES						
	Expense						
	Salaries - Non-Faculty				46,341		
	Benefits				10,157		
	Account Total	0	0	56,498	56,498	0	0
340100-00000	ATHLETICS - MEDICAL EXPENSES						
	Expense						
	Operations and Maintenance				420,000		
	Account Total	0	0	420,000	420,000	0	0
340120	ATHLETICS - SPORTS MEDICINE PROGRAM						
	Expense						
	Salaries - Non-Faculty				159,886		
	Benefits				47,715		
	Operations and Maintenance				55,000		
	Account Total	0	0	262,601	262,601	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
340130-00000	ATHLETICS - WOMEN - TENNIS						
	Expense						
	Operations and Maintenance				49,900		
	Account Total	0	0	49,900	49,900	0	0
340130-00001	GENERAL EXPENSES						
	Expense						
	Salaries - Non-Faculty				84,736		
	Benefits				27,835		
	Account Total	0	0	112,571	112,571	0	0
340140-00000	ATHLETICS - WOMEN - SOFTBALL						
	Expense						
	Operations and Maintenance				102,500		
	Account Total	0	0	102,500	102,500	0	0
340140-00001	GENERAL EXPENSES						
	Expense						
	Salaries - Non-Faculty				102,380		
	Benefits				30,174		
	Account Total	0	0	132,554	132,554	0	0
340150	ATHLETICS - COMPLIANCE						
	Expense						
	Salaries - Non-Faculty				67,513		
	Wages				18,134		
	Benefits				21,564		
	Operations and Maintenance				11,025		
	Account Total	0	0	118,236	118,236	0	0
340160	CHEERLEADING ACTIVITIES						
	Expense						
	Salaries - Non-Faculty				52,021		
	Benefits				19,025		
	Operations and Maintenance				25,000		
	Account Total	0	0	96,046	96,046	0	0
340180	ATHLETICS - GROUNDS MAINTENANCE						
	Expense						
	Salaries - Non-Faculty				52,874		
	Wages				15,000		
	Benefits				16,175		
	Operations and Maintenance				45,900		
	Account Total	0	0	129,949	129,949	0	0
340210	FOOTBALL SCHOLARSHIPS						
	Expense						
	Operations and Maintenance				749,160		
	Account Total	0	0	749,160	749,160	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
340230	ATHLETICS - STRENGTH & CONDITIONING						
	Expense						
	Salaries - Non-Faculty				123,554		
	Benefits				41,325		
	Operations and Maintenance				21,309		
	Account Total	0	0	186,188	186,188	0	0
340240	VOLLEYBALL SCHOLARSHIPS						
	Expense						
	Operations and Maintenance				166,480		
	Account Total	0	0	166,480	166,480	0	0
340250	MENS BASKETBALL SCHOLARSHIPS						
	Expense						
	Operations and Maintenance				208,100		
	Account Total	0	0	208,100	208,100	0	0
340260	WOMENS BASKETBALL SCHOLARSHIPS						
	Expense						
	Operations and Maintenance				208,100		
	Account Total	0	0	208,100	208,100	0	0
340270	MENS TRACK SCHOLARSHIPS						
	Expense						
	Operations and Maintenance				128,814		
	Account Total	0	0	128,814	128,814	0	0
340280	WOMENS TRACK SCHOLARSHIPS						
	Expense						
	Operations and Maintenance				115,079		
	Account Total	0	0	115,079	115,079	0	0
340290	GOLF SCHOLARSHIPS						
	Expense						
	Operations and Maintenance				104,050		
	Account Total	0	0	104,050	104,050	0	0
340300	TENNIS SCHOLARSHPS						
	Expense						
	Operations and Maintenance				124,860		
	Account Total	0	0	124,860	124,860	0	0
340310	SOFTBALL SCHOLARSHIPS						
	Expense						
	Operations and Maintenance				145,670		
	Account Total	0	0	145,670	145,670	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
340320	BASEBALL SCHOLARSHIPS						
	Expense						
	Operations and Maintenance				145,670		
	Account Total	0	0	145,670	145,670	0	0
340470	ATHLETICS-RADIO						
	Expense						
	Salaries - Non-Faculty				55,500		
	Benefits				18,439		
	Operations and Maintenance				69,274		
	Account Total	0	0	143,213	143,213	0	0
340500	ATHLETICS - OPERATING CONTINGENCY						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
350001-00000	ATHLETICS FEE REVENUE						
	Revenue						
	Fees		4,835,930				
	Account Total	0	4,835,930	5,168,386-	0	332,456-	332,456-
360000	HOUSING REVENUE						
	Revenue						
	Sales and Services		8,885,712				
	Account Total	0	8,885,712	3,420,314-	0	5,465,398	5,465,398
360100	HOUSING ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				118,429		
	Benefits				39,700		
	Operations and Maintenance				303,338		
	Account Total	0	0	468,292	461,467	6,825	6,825
360200-06901	BENDER HALL						
	Expense						
	Salaries - Non-Faculty				252,917		
	Wages				241,816		
	Benefits				114,189		
	Utilities				581,284		
	Operations and Maintenance				3,287,948		
	Account Total	0	0	0	4,478,154	4,478,154-	4,478,154-
380070	BUDGET ONLY FG 30 (70)						
	Expense						
	Salaries - Non-Faculty				1,151,551		
	Equipment (Capitalized)				257,467		
	Account Total	13,000,000	0	0	1,409,018	1,409,018-	11,590,982

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Approved							
	Revenue						
	Fees		8,811,430				
	Discounts and Allow		2,689,938-				
	Exemptions		400,000				
	Sales and Services		21,582,916				
	Discounts and Allow		5,598,568-				
	Investment Income		374,000				
	Other Operating Inc		229,610				
	Expense						
	Salaries - Faculty				64,678		
	Salaries - Non-Faculty				6,350,045		
	Wages				708,316		
	Benefits				1,684,523		
	Utilities				581,284		
	Scholarships				430,000		
	Scholarship Discounts				8,288,506-		
	Operations and Maintenance				16,955,613		
	Equipment (Capitalized)				257,467		
	Grand Total	13,000,000	23,109,450	3,323,497-	18,743,420	1,042,533	14,042,533

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
480010	BUDGET ONLY FG 40 (10)						
	Revenue						
	Contracts and Grant		263,847				
	Gifts		20,346				
	Sales and Services		2,746				
	Investment Income		10,206				
	Expense						
	Salaries - Faculty				1,343,734		
	Salaries - Non-Faculty				49,623		
	Wages				23,528		
	Benefits				22,009		
	Scholarships				8,716		
	Operations and Maintenance				138,815		
	Account Total	6,000,000	297,145	0	1,586,425	1,289,280-	4,710,720
480015	BUDGET ONLY FG 40 (15)						
	Revenue						
	Contracts and Grant		1,610,271				
	Sales and Services		48,424				
	Expense						
	Salaries - Faculty				117,150		
	Salaries - Non-Faculty				951,512		
	Wages				79,934		
	Benefits				196,932		
	Utilities				5,200,000		
	Operations and Maintenance				1,851,297		
	Equipment (Capitalized)				11,121		
	Account Total	0	1,658,695	0	8,407,946	6,749,251-	6,749,251-
480020	BUDGET ONLY FG 40 (20)						
	Revenue						
	Contracts and Grant		144,852				
	Gifts		26,096				
	Sales and Services		3,724				
	Investment Income		74,161				
	Expense						
	Salaries - Faculty				500		
	Salaries - Non-Faculty				44,498		
	Wages				18,396		
	Benefits				16,874		
	Utilities				5,469		
	Scholarships				820,000		
	Operations and Maintenance				103,167		
	Account Total	0	248,833	0	1,008,904	760,071-	760,071-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
480025	BUDGET ONLY FG 40 (25)						
	Revenue						
	Contracts and Grant		4,673-				
	Gifts		11,556				
	Sales and Services		44,652				
	Investment Income		1,851				
	Other Operating Inc		90				
	Expense						
	Wages				33,959		
	Benefits				1,471		
	Utilities				1,421		
	Operations and Maintenance				71,087		
	Equipment (Capitalized)				7,001		
	Account Total	0	53,476	0	114,939	61,463-	61,463-
480030	BUDGET ONLY FG 40 (30)						
	Revenue						
	Contracts and Grant		23,600				
	Gifts		90,897				
	Sales and Services		139,265				
	Investment Income		1,532				
	Other Operating Inc		22,450				
	Expense						
	Salaries - Non-Faculty				2,309		
	Wages				256,381		
	Benefits				949		
	Utilities				1,300,000		
	Scholarships				1,176,641		
	Operations and Maintenance				219,909		
	Account Total	0	277,744	0	2,956,189	2,678,445-	2,678,445-
480040	BUDGET ONLY FG 40 (40)						
	Revenue						
	Gifts		300,180				
	Investment Income		1,330				
	Expense						
	Utilities				593,000		
	Equipment (Capitalized)				42,000		
	Account Total	0	301,510	0	635,000	333,490-	333,490-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
480060	BUDGET ONLY FG 40 (60)						
	Revenue						
	Contracts and Grant		600,000				
	Gifts		50,000				
	Investment Income		1,735,128				
	Expense						
	Wages				1,454		
	Benefits				4		
	Scholarships				9,488,330-		
	Account Total	0	2,385,128	0	9,486,872-	11,872,000	11,872,000
600200	PELL GRANT PROGRAM						
	Revenue						
	Student Financial A		23,000,000				
	Expense						
	Scholarships				23,000,000		
	Account Total	0	23,000,000	0	23,000,000	0	0
613140	TEXAS GRANT PROGRAM						
	Revenue						
	Student Financial A		6,500,000				
	Expense						
	Scholarships				6,500,000		
	Account Total	0	6,500,000	0	6,500,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		2,637,897				
	Student Financial A		29,500,000				
	Gifts		499,075				
	Sales and Services		238,811				
	Investment Income		1,824,208				
	Other Operating Inc		22,540				
	Expense						
	Salaries - Faculty				1,461,384		
	Salaries - Non-Faculty				1,047,942		
	Wages				413,652		
	Benefits				238,239		
	Utilities				7,099,890		
	Scholarships				22,017,027		
	Operations and Maintenance				2,384,275		
	Equipment (Capitalized)				60,122		
	Grand Total	6,000,000	34,722,531	0	34,722,531	0	6,000,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

This section not used.

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Offset - Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	010010	STATE APPROPRIATION-GENERAL REVENUE									
		FY18 BUDGET	04	010990	31,125,650.00-	04	100102	04	010990	Y	
		FY18 BUDGET	04	010995	10,793,406.00-	04	100102	04	010995	Y	
		FY18 BUDGET	04	015100	168,532.00-	04	100103	04	180153	Y	
		FY18 BUDGET	04	015100	94,879.00-	04	100103	04	150340	Y	
		FY18 BUDGET	04	015100	177,719.00-	04	100103	04	150290-00000	Y	
		FY18 BUDGET	04	015100	22,963.00-	04	100103	04	135130	Y	
		FY18 BUDGET	04	016000	230,962.00-	04	100432	04	182100	N	
		FY18 BUDGET	04	016000	522,003.00-	04	100432	04	182200	N	
		FY18 BUDGET	04	016500	46,398.00-	04	100102	04	165140	Y	
		FY18 BUDGET	04	016500	93,070.00-	04	100102	04	165130	Y	
		FY18 BUDGET	04	016500	312,394.00-	04	100102	04	165135	Y	
		FY18 BUDGET	04	016500	297,720.00-	04	100102	04	165125	Y	
		FY18 BUDGET	04	016500	58,608.00-	04	100102	04	165115	Y	
		FY18 BUDGET	04	016500	1,619,025.00-	04	100102	04	165110	Y	
		FY18 BUDGET	04	018000	79,953.00-	04	100102	04	180170	Y	
		FY18 BUDGET	04	018000	992,378.00-	04	100102	04	181600	Y	
		FY18 BUDGET	04	018000	1,909,723.00-	04	100102	04	181700	Y	
		FY18 BUDGET	04	018000	16,245.00-	04	100102	04	181000	Y	
		FY18 BUDGET	04	018000	494,928.00-	04	100102	04	180150-00000	Y	
		FY18 BUDGET	04	018000	78,998.00-	04	100102	04	180140	Y	
		FY18 BUDGET	04	019000	1,802.00-	04	100102	04	170113	Y	
		FY18 BUDGET	04	019000	831,642.00-	04	100342	04	120201	Y	
		FY18 BUDGET	04	019000	37,736.00-	04	100102	04	170115	Y	
		FY18 BUDGET	04	019000	296,059.00-	04	100342	04	121241	Y	
		FY18 BUDGET	04	019000	90,794.00-	04	100342	04	170111	Y	
		FY18 BUDGET	04	019000	239,484.00-	04	100342	04	150011	Y	
		FY18 BUDGET	04	019000	854,236.00-	04	100342	04	137161	Y	
		FY18 BUDGET	04	019000	2,744,780.00-	04	100342	04	133141	Y	
		FY18 BUDGET	04	019000	2,346.00-	04	100102	04	150013	Y	
		FY18 BUDGET	04	019000	87,020.00-	04	100102	04	150015	Y	
		FY18 BUDGET	04	019000	27,274.00-	04	100102	04	120205	Y	
		FY18 BUDGET	04	019000	300,568.00-	04	100102	04	137165	Y	
		FY18 BUDGET	04	019000	14,958.00-	04	100102	04	137163	Y	
		FY18 BUDGET	04	019000	1,762,463.00-	04	100102	04	133145	Y	
		FY18 BUDGET	04	019000	80,781.00-	04	100102	04	133143	Y	
		FY18 BUDGET	04	019000	65,384.00-	04	100102	04	121245	Y	
		FY18 BUDGET	04	019000	4,919.00-	04	100102	04	121243	Y	
		FY18 BUDGET	04	019000	16,668.00-	04	100102	04	120203	Y	
		FY18 DISASTER RECOVERY FUNDING	04	086180	10,000,000.00-	04	100102	04	086180	N	
		** Decrease in Fund Balance **			66,594,468.00-						
04	010020	STUDENT FEES-TUITION									
		FY18 BUDGET	04	010030	750,000.00-	04	101014	04	180105	Y	
		FY18 BUDGET	04	010990	14,286,127.00-	04	101001-00000	04	010990	Y	
		FY18 BUDGET	04	010990	379,260.00-	04	101006-00000	04	010990	Y	
		FY18 BUDGET	04	010990	1,546,398.00-	04	101002-00000	04	010990	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
04	010020	STUDENT FEES-TUITION									
		FY18 BUDGET	04	010990	219,000.00-	04	101005-00000	04	010990	Y	
		FY18 BUDGET	04	011000	94,549.00-	04	101001-00000	04	137115	Y	
		FY18 BUDGET	04	018000	4,184,366.00	04	180106	04	101015	N	
		FY18 BUDGET	04	024710	2,537,767.00-	04	101001-00000	04	247100	N	
		FY18 BUDGET	04	024720	47,827.00-	04	101002-00000	04	247200	N	
		** Decrease in Fund Balance **			15,676,562.00-						
04	010025	STUDENT FEES-OTHER									
		FY18 BUDGET	04	010990	279,834.00-	04	101010-00000	04	010990	Y	
		** Decrease in Fund Balance **			279,834.00-						
04	010030	OTHER EDUCATIONAL & GENERAL INCOME									
		FY18 BUDGET	04	010020	750,000.00	04	101014	04	180105	Y	
		FY18 BUDGET	04	010990	775.00-	04	102009	04	010990	Y	
		FY18 BUDGET	04	010990	31,000.00-	04	102002	04	010990	Y	
		** Increase in Fund Balance **			718,225.00						
04	010040	SALES & SERVICES-EDU ACTIVITIES									
		FY18 BUDGET	04	013800	15,000.00-	04	103103	04	138102	Y	
		FY18 BUDGET	04	013800	14,000.00-	04	103109	04	138200	Y	
		FY18 BUDGET	04	013800	106,646.00-	04	103102	04	138101	Y	
		FY18 BUDGET	04	013800	121,000.00-	04	103101	04	138100	Y	
		** Decrease in Fund Balance **			256,646.00-						
04	010990	UNAPPROPRIATED INCOME									
		FY18 BUDGET	04	010010	31,125,650.00	04	100102	04	010990	Y	
		FY18 BUDGET	04	010020	14,286,127.00	04	101001-00000	04	010990	Y	
		FY18 BUDGET	04	010020	379,260.00	04	101006-00000	04	010990	Y	
		FY18 BUDGET	04	010020	219,000.00	04	101005-00000	04	010990	Y	
		FY18 BUDGET	04	010020	1,546,398.00	04	101002-00000	04	010990	Y	
		FY18 BUDGET	04	010025	279,834.00	04	101010-00000	04	010990	Y	
		FY18 BUDGET	04	010030	775.00	04	102009	04	010990	Y	
		FY18 BUDGET	04	010030	31,000.00	04	102002	04	010990	Y	
		FY18 BUDGET	04	011000	806,336.00-	04	010990	04	132170	Y	
		FY18 BUDGET	04	011000	787,665.00-	04	010990	04	132160	Y	
		FY18 BUDGET	04	011000	445,644.00-	04	010990	04	132180	Y	
		FY18 BUDGET	04	011000	1,137,674.00-	04	010990	04	133130	Y	
		FY18 BUDGET	04	011000	1,266,388.00-	04	010990	04	132130	Y	
		FY18 BUDGET	04	011000	1,579,962.00-	04	010990	04	133100	Y	
		FY18 BUDGET	04	011000	986,673.00-	04	010990	04	133120	Y	
		FY18 BUDGET	04	011000	1,113,295.00-	04	010990	04	130120	Y	
		FY18 BUDGET	04	011000	1,388,167.00-	04	010990	04	131130	Y	
		FY18 BUDGET	04	011000	1,360,217.00-	04	010990	04	132120	Y	
		FY18 BUDGET	04	011000	650,758.00-	04	010990	04	132110	Y	
		FY18 BUDGET	04	011000	2,084,830.00-	04	010990	04	132100	Y	
		FY18 BUDGET	04	011000	136,850.00-	04	010990	04	131145	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
04	010990	UNAPPROPRIATED INCOME									
		FY18 BUDGET	04	011000	267,157.00-	04	010990	04	131142-00100	Y	
		FY18 BUDGET	04	011000	399,929.00-	04	010990	04	131142-00000	Y	
		FY18 BUDGET	04	011000	1,660,496.00-	04	010990	04	131140	Y	
		FY18 BUDGET	04	011000	27,693.00-	04	010990	04	131150	Y	
		FY18 BUDGET	04	011000	948,693.00-	04	010990	04	131141	Y	
		FY18 BUDGET	04	011000	119,012.00-	04	010990	04	131151	Y	
		FY18 BUDGET	04	011000	1,554,247.00-	04	010990	04	131110	Y	
		FY18 BUDGET	04	011000	30,090.00-	04	010990	04	130110-35520	Y	
		FY18 BUDGET	04	011000	1,477,163.00-	04	010990	04	131120	Y	
		FY18 BUDGET	04	011000	787,589.00-	04	010990	04	130140	Y	
		FY18 BUDGET	04	011000	1,585,148.00-	04	010990	04	131102	Y	
		FY18 BUDGET	04	011000	6,058.00-	04	010990	04	130110-35300	Y	
		FY18 BUDGET	04	011000	771,681.00-	04	010990	04	131121	Y	
		FY18 BUDGET	04	011000	1,260,419.00-	04	010990	04	131100-00000	Y	
		FY18 BUDGET	04	011000	748,716.00-	04	010990	04	131101	Y	
		FY18 BUDGET	04	011000	6,836.00-	04	010990	04	130110-35290	Y	
		FY18 BUDGET	04	011000	100,000.00-	04	010990	04	180600	Y	
		FY18 BUDGET	04	011000	161,081.00-	04	010990	04	176200	Y	
		FY18 BUDGET	04	011000	1,292,212.00-	04	010990	04	175100	Y	
		FY18 BUDGET	04	011000	592,489.00-	04	010990	04	171100	Y	
		FY18 BUDGET	04	011000	871,350.00-	04	010990	04	130110-00000	Y	
		FY18 BUDGET	04	011000	1,107,976.00-	04	010990	04	130100-00000	Y	
		FY18 BUDGET	04	011000	268,713.00-	04	010990	04	121280	Y	
		FY18 BUDGET	04	011000	728,117.00-	04	010990	04	121430	Y	
		FY18 BUDGET	04	011000	248,791.00-	04	010990	04	121270	Y	
		FY18 BUDGET	04	011000	5,928.00-	04	010990	04	121253	Y	
		FY18 BUDGET	04	011000	78,496.00-	04	010990	04	121250	Y	
		FY18 BUDGET	04	011000	133,459.00-	04	010990	04	121210	Y	
		FY18 BUDGET	04	011000	103,920.00-	04	010990	04	121220	Y	
		FY18 BUDGET	04	011000	216,338.00-	04	010990	04	120500	Y	
		FY18 BUDGET	04	011000	572,851.00-	04	010990	04	120190	Y	
		FY18 BUDGET	04	011000	338,379.00-	04	010990	04	121240	Y	
		FY18 BUDGET	04	011000	104,786.00-	04	010990	04	120400	Y	
		FY18 BUDGET	04	011000	67,283.00-	04	010990	04	120450	Y	
		FY18 BUDGET	04	011000	211,770.00-	04	010990	04	120120	Y	
		FY18 BUDGET	04	011000	21,080.00-	04	010990	04	137190-35660	Y	
		FY18 BUDGET	04	011000	485,406.00-	04	010990	04	137150	Y	
		FY18 BUDGET	04	011000	1,225,691.00-	04	010990	04	140200	Y	
		FY18 BUDGET	04	011000	221,434.00-	04	010990	04	137190-00000	Y	
		FY18 BUDGET	04	011000	290,819.00-	04	010990	04	137140	Y	
		FY18 BUDGET	04	011000	567,227.00-	04	010990	04	120180	Y	
		FY18 BUDGET	04	011000	208,216.00-	04	010990	04	135010	Y	
		FY18 BUDGET	04	011000	332,387.00-	04	010990	04	137130-00000	Y	
		FY18 BUDGET	04	011000	380,310.00-	04	010990	04	137120	Y	
		FY18 BUDGET	04	011000	355,160.00-	04	010990	04	137110	Y	
		FY18 BUDGET	04	011000	34,446.00-	04	010990	04	135180	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
04	010990	UNAPPROPRIATED INCOME									
		FY18 BUDGET	04	011000	649,512.00-	04	010990	04	135140	Y	
		FY18 BUDGET	04	011000	220,535.00-	04	010990	04	135120	Y	
		FY18 BUDGET	04	011000	21,793.00-	04	010990	04	135100-00000	Y	
		FY18 BUDGET	04	011000	11,482.00-	04	010990	04	135190	Y	
		FY18 BUDGET	04	011000	87,401.00-	04	010990	04	135110	Y	
		FY18 BUDGET	04	011000	852,538.00-	04	010990	04	137100	Y	
		FY18 BUDGET	04	011000	375,131.00-	04	010990	04	120170	Y	
		FY18 BUDGET	04	011000	468,925.00-	04	010990	04	120160	Y	
		FY18 BUDGET	04	011000	254,480.00-	04	010990	04	120145	Y	
		FY18 BUDGET	04	011000	893,633.00-	04	010990	04	120140	Y	
		FY18 BUDGET	04	011000	202,631.00-	04	010990	04	120130	Y	
		FY18 BUDGET	04	011000	1,781,572.00-	04	010990	04	120125	Y	
		FY18 BUDGET	04	011000	91,367.00-	04	010990	04	120148	Y	
		FY18 BUDGET	04	011000	138,638.00-	04	010990	04	120129	Y	
		FY18 BUDGET	04	011000	255,360.00-	04	010990	04	120150	Y	
		FY18 BUDGET	04	011000	337,823.00-	04	010990	04	120100	Y	
		FY18 BUDGET	04	011000	141,505.00-	04	010990	04	120110	Y	
		FY18 BUDGET	04	012200	118,000.00-	04	010990	04	188030	N	
		FY18 BUDGET	04	012200	120,000.00-	04	010990	04	188015	N	
		FY18 BUDGET	04	012200	64,000.00-	04	010990	04	188010	N	
		FY18 BUDGET	04	016600	30,120.00-	04	010990	04	166230	Y	
		FY18 BUDGET	04	016600	101,099.00-	04	010990	04	166235	Y	
		FY18 BUDGET	04	016600	63,512.00-	04	010990	04	166225	Y	
		FY18 BUDGET	04	016600	491,577.00-	04	010990	04	166210	Y	
		FY18 BUDGET	04	018000	607,622.00-	04	010990	04	181600	Y	
		FY18 BUDGET	04	018000	1,609,723.00	04	181700	04	010990	Y	
		FY18 BUDGET	04	019000	46,089.00-	04	010990	04	121244	Y	
		FY18 BUDGET	04	019000	19,594.00-	04	010990	04	150017	Y	
		FY18 BUDGET	04	019000	465,933.00-	04	010990	04	170118	Y	
		FY18 BUDGET	04	019000	13,026.00-	04	010990	04	170117	Y	
		FY18 BUDGET	04	019000	31,019.00-	04	010990	04	121247	Y	
		FY18 BUDGET	04	019000	19,778.00-	04	010990	04	137164	Y	
		FY18 BUDGET	04	019000	821.00-	04	010990	04	150014	Y	
		FY18 BUDGET	04	019000	25,969.00-	04	010990	04	137168	Y	
		FY18 BUDGET	04	019000	322,982.00-	04	010990	04	137170-00000	Y	
		FY18 BUDGET	04	019000	95,526.00-	04	010990	04	137167	Y	
		FY18 BUDGET	04	019000	165,990.00-	04	010990	04	121248	Y	
		FY18 BUDGET	04	019000	456,245.00-	04	010990	04	133144	Y	
		FY18 BUDGET	04	019000	1,931,992.00-	04	010990	04	133148	Y	
		FY18 BUDGET	04	019000	56,489.00-	04	010990	04	133147	Y	
		FY18 BUDGET	04	019000	99,361.00-	04	010990	04	120207	Y	
		FY18 BUDGET	04	019000	215,080.00-	04	010990	04	120204	Y	
		FY18 BUDGET	04	019000	410,116.00-	04	010990	04	120208	Y	
		** Decrease in Fund Balance **			0.00						
04	010995	E&G - RETIREMENT OF INDEBTEDNESS									
		FY18 BUDGET	04	010010	10,793,406.00	04	100102	04	010995	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
04	010995	E&G - RETIREMENT OF INDEBTEDNESS									
		FY18 TRB DEBT SERVICE	01	011209	10,793,406.00-	04	010995	01	011209	N	Y
		** Decrease in Fund Balance **			0.00						
04	011000	E&G BUDGETS									
		FY18 BUDGET	04	010020	94,549.00	04	101001-00000	04	137115	Y	
		FY18 BUDGET	04	010990	211,770.00	04	010990	04	120120	Y	
		FY18 BUDGET	04	010990	100,000.00	04	010990	04	180600	Y	
		FY18 BUDGET	04	010990	161,081.00	04	010990	04	176200	Y	
		FY18 BUDGET	04	010990	1,292,212.00	04	010990	04	175100	Y	
		FY18 BUDGET	04	010990	592,489.00	04	010990	04	171100	Y	
		FY18 BUDGET	04	010990	567,227.00	04	010990	04	120180	Y	
		FY18 BUDGET	04	010990	1,113,295.00	04	010990	04	130120	Y	
		FY18 BUDGET	04	010990	1,554,247.00	04	010990	04	131110	Y	
		FY18 BUDGET	04	010990	30,090.00	04	010990	04	130110-35520	Y	
		FY18 BUDGET	04	010990	1,477,163.00	04	010990	04	131120	Y	
		FY18 BUDGET	04	010990	787,589.00	04	010990	04	130140	Y	
		FY18 BUDGET	04	010990	1,585,148.00	04	010990	04	131102	Y	
		FY18 BUDGET	04	010990	6,058.00	04	010990	04	130110-35300	Y	
		FY18 BUDGET	04	010990	771,681.00	04	010990	04	131121	Y	
		FY18 BUDGET	04	010990	1,260,419.00	04	010990	04	131100-00000	Y	
		FY18 BUDGET	04	010990	748,716.00	04	010990	04	131101	Y	
		FY18 BUDGET	04	010990	375,131.00	04	010990	04	120170	Y	
		FY18 BUDGET	04	010990	6,836.00	04	010990	04	130110-35290	Y	
		FY18 BUDGET	04	010990	871,350.00	04	010990	04	130110-00000	Y	
		FY18 BUDGET	04	010990	1,107,976.00	04	010990	04	130100-00000	Y	
		FY18 BUDGET	04	010990	268,713.00	04	010990	04	121280	Y	
		FY18 BUDGET	04	010990	728,117.00	04	010990	04	121430	Y	
		FY18 BUDGET	04	010990	248,791.00	04	010990	04	121270	Y	
		FY18 BUDGET	04	010990	5,928.00	04	010990	04	121253	Y	
		FY18 BUDGET	04	010990	78,496.00	04	010990	04	121250	Y	
		FY18 BUDGET	04	010990	468,925.00	04	010990	04	120160	Y	
		FY18 BUDGET	04	010990	1,388,167.00	04	010990	04	131130	Y	
		FY18 BUDGET	04	010990	1,360,217.00	04	010990	04	132120	Y	
		FY18 BUDGET	04	010990	650,758.00	04	010990	04	132110	Y	
		FY18 BUDGET	04	010990	2,084,830.00	04	010990	04	132100	Y	
		FY18 BUDGET	04	010990	136,850.00	04	010990	04	131145	Y	
		FY18 BUDGET	04	010990	267,157.00	04	010990	04	131142-00100	Y	
		FY18 BUDGET	04	010990	399,929.00	04	010990	04	131142-00000	Y	
		FY18 BUDGET	04	010990	1,660,496.00	04	010990	04	131140	Y	
		FY18 BUDGET	04	010990	27,693.00	04	010990	04	131150	Y	
		FY18 BUDGET	04	010990	948,693.00	04	010990	04	131141	Y	
		FY18 BUDGET	04	010990	119,012.00	04	010990	04	131151	Y	
		FY18 BUDGET	04	010990	254,480.00	04	010990	04	120145	Y	
		FY18 BUDGET	04	010990	133,459.00	04	010990	04	121210	Y	
		FY18 BUDGET	04	010990	103,920.00	04	010990	04	121220	Y	
		FY18 BUDGET	04	010990	216,338.00	04	010990	04	120500	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry - From CC	Account	To CC	Account	Feed	Mand
04	011000	E&G BUDGETS									
		FY18 BUDGET	04	010990	572,851.00	04	010990	04	120190	Y	
		FY18 BUDGET	04	010990	338,379.00	04	010990	04	121240	Y	
		FY18 BUDGET	04	010990	104,786.00	04	010990	04	120400	Y	
		FY18 BUDGET	04	010990	67,283.00	04	010990	04	120450	Y	
		FY18 BUDGET	04	010990	893,633.00	04	010990	04	120140	Y	
		FY18 BUDGET	04	010990	806,336.00	04	010990	04	132170	Y	
		FY18 BUDGET	04	010990	787,665.00	04	010990	04	132160	Y	
		FY18 BUDGET	04	010990	445,644.00	04	010990	04	132180	Y	
		FY18 BUDGET	04	010990	1,137,674.00	04	010990	04	133130	Y	
		FY18 BUDGET	04	010990	1,266,388.00	04	010990	04	132130	Y	
		FY18 BUDGET	04	010990	1,579,962.00	04	010990	04	133100	Y	
		FY18 BUDGET	04	010990	986,673.00	04	010990	04	133120	Y	
		FY18 BUDGET	04	010990	202,631.00	04	010990	04	120130	Y	
		FY18 BUDGET	04	010990	21,080.00	04	010990	04	137190-35660	Y	
		FY18 BUDGET	04	010990	485,406.00	04	010990	04	137150	Y	
		FY18 BUDGET	04	010990	1,225,691.00	04	010990	04	140200	Y	
		FY18 BUDGET	04	010990	221,434.00	04	010990	04	137190-00000	Y	
		FY18 BUDGET	04	010990	290,819.00	04	010990	04	137140	Y	
		FY18 BUDGET	04	010990	1,781,572.00	04	010990	04	120125	Y	
		FY18 BUDGET	04	010990	208,216.00	04	010990	04	135010	Y	
		FY18 BUDGET	04	010990	332,387.00	04	010990	04	137130-00000	Y	
		FY18 BUDGET	04	010990	380,310.00	04	010990	04	137120	Y	
		FY18 BUDGET	04	010990	355,160.00	04	010990	04	137110	Y	
		FY18 BUDGET	04	010990	34,446.00	04	010990	04	135180	Y	
		FY18 BUDGET	04	010990	649,512.00	04	010990	04	135140	Y	
		FY18 BUDGET	04	010990	220,535.00	04	010990	04	135120	Y	
		FY18 BUDGET	04	010990	21,793.00	04	010990	04	135100-00000	Y	
		FY18 BUDGET	04	010990	11,482.00	04	010990	04	135190	Y	
		FY18 BUDGET	04	010990	87,401.00	04	010990	04	135110	Y	
		FY18 BUDGET	04	010990	852,538.00	04	010990	04	137100	Y	
		FY18 BUDGET	04	010990	91,367.00	04	010990	04	120148	Y	
		FY18 BUDGET	04	010990	138,638.00	04	010990	04	120129	Y	
		FY18 BUDGET	04	010990	255,360.00	04	010990	04	120150	Y	
		FY18 BUDGET	04	010990	337,823.00	04	010990	04	120100	Y	
		FY18 BUDGET	04	010990	141,505.00	04	010990	04	120110	Y	
		** Increase in Fund Balance **			43,600,376.00						
04	012200	BUDGET ONLY FG 10									
		FY18 BUDGET	04	010990	118,000.00	04	010990	04	188030	N	
		FY18 BUDGET	04	010990	120,000.00	04	010990	04	188015	N	
		FY18 BUDGET	04	010990	64,000.00	04	010990	04	188010	N	
		** Increase in Fund Balance **			302,000.00						
04	013800	ORGANIZED ACTIVITIES									
		FY18 BUDGET	04	010040	121,000.00	04	103101	04	138100	Y	
		FY18 BUDGET	04	010040	14,000.00	04	103109	04	138200	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
04	013800	ORGANIZED ACTIVITIES									
		FY18 BUDGET	04	010040	106,646.00	04	103102	04	138101	Y	
		FY18 BUDGET	04	010040	15,000.00	04	103103	04	138102	Y	
		** Increase in Fund Balance **			256,646.00						
04	015100	RDF BUDGETS									
		FY18 BUDGET	04	010010	177,719.00	04	100103	04	150290-00000	Y	
		FY18 BUDGET	04	010010	168,532.00	04	100103	04	180153	Y	
		FY18 BUDGET	04	010010	22,963.00	04	100103	04	135130	Y	
		FY18 BUDGET	04	010010	94,879.00	04	100103	04	150340	Y	
		** Increase in Fund Balance **			464,093.00						
04	016000	NURSING STATE PROGRAM BUDGETS									
		FY18 BUDGET	04	010010	522,003.00	04	100432	04	182200	N	
		FY18 BUDGET	04	010010	230,962.00	04	100432	04	182100	N	
		** Increase in Fund Balance **			752,965.00						
04	016500	FICA BENEFITS STATE									
		FY18 BUDGET	04	010010	46,398.00	04	100102	04	165140	Y	
		FY18 BUDGET	04	010010	58,608.00	04	100102	04	165115	Y	
		FY18 BUDGET	04	010010	312,394.00	04	100102	04	165135	Y	
		FY18 BUDGET	04	010010	93,070.00	04	100102	04	165130	Y	
		FY18 BUDGET	04	010010	1,619,025.00	04	100102	04	165110	Y	
		FY18 BUDGET	04	010010	297,720.00	04	100102	04	165125	Y	
		** Increase in Fund Balance **			2,427,215.00						
04	016600	FICA BENEFITS 243									
		FY18 BUDGET	04	010990	30,120.00	04	010990	04	166230	Y	
		FY18 BUDGET	04	010990	101,099.00	04	010990	04	166235	Y	
		FY18 BUDGET	04	010990	63,512.00	04	010990	04	166225	Y	
		FY18 BUDGET	04	010990	491,577.00	04	010990	04	166210	Y	
		** Increase in Fund Balance **			686,308.00						
04	018000	SPECIAL ITEMS									
		FY18 BUDGET	04	010010	78,998.00	04	100102	04	180140	Y	
		FY18 BUDGET	04	010010	992,378.00	04	100102	04	181600	Y	
		FY18 BUDGET	04	010010	1,909,723.00	04	100102	04	181700	Y	
		FY18 BUDGET	04	010010	16,245.00	04	100102	04	181000	Y	
		FY18 BUDGET	04	010010	79,953.00	04	100102	04	180170	Y	
		FY18 BUDGET	04	010010	494,928.00	04	100102	04	180150-00000	Y	
		FY18 BUDGET	04	010020	4,184,366.00-	04	180106	04	101015	N	
		FY18 BUDGET	04	010990	1,609,723.00-	04	181700	04	010990	Y	
		FY18 BUDGET	04	010990	607,622.00	04	010990	04	181600	Y	
		** Decrease in Fund Balance **			1,614,242.00-						
04	019000	BENEFITS E&G									
		FY18 BUDGET	04	010010	831,642.00	04	100342	04	120201	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
04	019000	BENEFITS E&G									
		FY18 BUDGET	04	010010	37,736.00	04	100102	04	170115	Y	
		FY18 BUDGET	04	010010	1,802.00	04	100102	04	170113	Y	
		FY18 BUDGET	04	010010	87,020.00	04	100102	04	150015	Y	
		FY18 BUDGET	04	010010	239,484.00	04	100342	04	150011	Y	
		FY18 BUDGET	04	010010	854,236.00	04	100342	04	137161	Y	
		FY18 BUDGET	04	010010	90,794.00	04	100342	04	170111	Y	
		FY18 BUDGET	04	010010	2,744,780.00	04	100342	04	133141	Y	
		FY18 BUDGET	04	010010	296,059.00	04	100342	04	121241	Y	
		FY18 BUDGET	04	010010	2,346.00	04	100102	04	150013	Y	
		FY18 BUDGET	04	010010	80,781.00	04	100102	04	133143	Y	
		FY18 BUDGET	04	010010	65,384.00	04	100102	04	121245	Y	
		FY18 BUDGET	04	010010	1,762,463.00	04	100102	04	133145	Y	
		FY18 BUDGET	04	010010	27,274.00	04	100102	04	120205	Y	
		FY18 BUDGET	04	010010	300,568.00	04	100102	04	137165	Y	
		FY18 BUDGET	04	010010	4,919.00	04	100102	04	121243	Y	
		FY18 BUDGET	04	010010	14,958.00	04	100102	04	137163	Y	
		FY18 BUDGET	04	010010	16,668.00	04	100102	04	120203	Y	
		FY18 BUDGET	04	010990	456,245.00	04	010990	04	133144	Y	
		FY18 BUDGET	04	010990	1,931,992.00	04	010990	04	133148	Y	
		FY18 BUDGET	04	010990	56,489.00	04	010990	04	133147	Y	
		FY18 BUDGET	04	010990	215,080.00	04	010990	04	120204	Y	
		FY18 BUDGET	04	010990	19,594.00	04	010990	04	150017	Y	
		FY18 BUDGET	04	010990	465,933.00	04	010990	04	170118	Y	
		FY18 BUDGET	04	010990	13,026.00	04	010990	04	170117	Y	
		FY18 BUDGET	04	010990	410,116.00	04	010990	04	120208	Y	
		FY18 BUDGET	04	010990	19,778.00	04	010990	04	137164	Y	
		FY18 BUDGET	04	010990	821.00	04	010990	04	150014	Y	
		FY18 BUDGET	04	010990	25,969.00	04	010990	04	137168	Y	
		FY18 BUDGET	04	010990	322,982.00	04	010990	04	137170-00000	Y	
		FY18 BUDGET	04	010990	95,526.00	04	010990	04	137167	Y	
		FY18 BUDGET	04	010990	99,361.00	04	010990	04	120207	Y	
		FY18 BUDGET	04	010990	165,990.00	04	010990	04	121248	Y	
		FY18 BUDGET	04	010990	31,019.00	04	010990	04	121247	Y	
		FY18 BUDGET	04	010990	46,089.00	04	010990	04	121244	Y	
		** Increase in Fund Balance **			11,834,924.00						
04	020000	DESIGNATED TUITION									
		FY18 DEBT SERVICE	04	020001	1,410,506.00-	04	200000-00000	04	020001	Y	
		FY18 BUDGET	04	020900	25,000.00-	04	200000-00000	04	209400	Y	
		FY18 BUDGET	04	020900	10,000.00-	04	200000-00000	04	209700	Y	
		FY18 BUDGET	04	020900	25,000.00-	04	200000-00000	04	209300	Y	
		FY18 BUDGET	04	020900	15,000.00-	04	200000-00000	04	209100	Y	
		FY18 BUDGET	04	024010	6,000.00-	04	200000-00000	04	240100	Y	
		FY18 BUDGET	04	024032	45,000.00-	04	200000-00000	04	240320	Y	
		FY18 BUDGET	04	024063	27,500.00-	04	200000-00000	04	240630	Y	
		FY18 BUDGET	04	024095	66,800.00-	04	200000-00000	04	240950	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
04	020000	DESIGNATED TUITION									
		FY18 BUDGET - TUITION SETASIDE	04	024126	2,555,600.00-	04	200000-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	024127	228,113.00-	04	200000-00000	04	241270-00000	N	
		FY18 BUDGET	04	024137	48,000.00-	04	200000-00000	04	241370	Y	
		FY18 BUDGET	04	024138	20,000.00-	04	200000-00000	04	241380	Y	
		FY18 BUDGET	04	024139	30,000.00-	04	200000-00000	04	241390	Y	
		FY18 BUDGET	04	028001	120,000.00-	04	200000-00000	04	280110	Y	
		** Decrease in Fund Balance **			4,632,519.00-						
04	020001	DESIGNATED DEBT SERVICE SET-ASIDE									
		FY18 DEBT SERVICE	04	020000	1,410,506.00	04	200000-00000	04	020001	Y	
		FY18 DEBT SERVICE	04	020100	125,000.00	04	201000-00000	04	020001	Y	
		FY18 DEBT SERVICE	01	088827	1,535,506.00-	04	020001	01	088827	N	Y
		** Decrease in Fund Balance **			0.00						
04	020100	UNIVERSITY SERVICES FEE									
		FY18 DEBT SERVICE	04	020001	125,000.00-	04	201000-00000	04	020001	Y	
		FY18 BUDGET	04	034021	749,160.00-	04	201000-00000	04	340210	Y	
		FY18 BUDGET	04	034023	186,188.00-	04	201000-00000	04	340230	Y	
		FY18 BUDGET	04	034024	166,480.00-	04	201000-00000	04	340240	Y	
		FY18 BUDGET	04	034025	208,100.00-	04	201000-00000	04	340250	Y	
		FY18 BUDGET	04	034026	208,100.00-	04	201000-00000	04	340260	Y	
		FY18 BUDGET	04	034027	128,814.00-	04	201000-00000	04	340270	Y	
		FY18 BUDGET	04	034028	115,079.00-	04	201000-00000	04	340280	Y	
		FY18 BUDGET	04	034029	104,050.00-	04	201000-00000	04	340290	Y	
		FY18 BUDGET	04	034030	124,860.00-	04	201000-00000	04	340300	Y	
		FY18 BUDGET	04	034031	145,670.00-	04	201000-00000	04	340310	Y	
		FY18 BUDGET	04	034032	145,670.00-	04	201000-00000	04	340320	Y	
		FY18 BUDGET	04	034060	1,000,000.00-	04	201000-00000	04	340600	Y	
		FY18 BUDGET	04	076055	207,185.00-	04	201000-00000	04	076055	Y	
		** Decrease in Fund Balance **			3,614,356.00-						
04	020400	DESIGNATED-OTHER-NON ACADEMIC									
		FY18 BUDGET	04	024080	19,790.00-	04	204920	04	240800	Y	
		FY18 SCHOLARSHIP BUDGET	04	024123	1,500.00-	04	204918	04	241230	Y	
		E&G GIP SUPPORT - TARLETON	01	025005	363,852.00	01	025005	04	020400	N	
		** Increase in Fund Balance **			342,562.00						
04	020900	DESIGNATED SCHOLARSHIPS									
		FY18 BUDGET	04	020000	15,000.00	04	200000-00000	04	209100	Y	
		FY18 BUDGET	04	020000	25,000.00	04	200000-00000	04	209400	Y	
		FY18 BUDGET	04	020000	25,000.00	04	200000-00000	04	209300	Y	
		FY18 BUDGET	04	020000	10,000.00	04	200000-00000	04	209700	Y	
		** Increase in Fund Balance **			75,000.00						
04	022801	TUITION DIFFERENTIAL-COE									
		FY18 BUDGET - TUITION SETASIDE	04	024126	21,577.00-	04	228010-00000	04	241260	N	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
04	022801	TUITION DIFFERENTIAL-COE									
		FY18 BUDGET - TUITION SETASIDE	04	024127	1,876.00-	04	228010-00000	04	241270-00000	N	
		** Decrease in Fund Balance **			23,453.00-						
04	022802	TUITION DIFFERENTIAL-COLFA									
		FY18 BUDGET - TUITION SETASIDE	04	024126	22,984.00-	04	228020-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	024127	1,999.00-	04	228020-00000	04	241270-00000	N	
		** Decrease in Fund Balance **			24,983.00-						
04	022803	TUITION DIFFERENTIAL-COAES									
		FY18 BUDGET - TUITION SETASIDE	04	024126	49,586.00-	04	228030-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	024127	4,312.00-	04	228030-00000	04	241270-00000	N	
		** Decrease in Fund Balance **			53,898.00-						
04	022804	TUITION DIFFERENTIAL-COST									
		FY18 BUDGET - TUITION SETASIDE	04	024126	112,296.00-	04	228040-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	024127	9,765.00-	04	228040-00000	04	241270-00000	N	
		** Decrease in Fund Balance **			122,061.00-						
04	022806	TUITION DIFFERENTIAL-ENGR PROGRAM									
		FY18 BUDGET - TUITION SETASIDE	04	024126	69,257.00-	04	228060-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	024127	6,022.00-	04	228060-00000	04	241270-00000	N	
		** Decrease in Fund Balance **			75,279.00-						
04	022807	TUITION DIFFERENTIAL-COBA									
		FY18 BUDGET - TUITION SETASIDE	04	024126	215,643.00-	04	228070-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	024127	18,752.00-	04	228070-00000	04	241270-00000	N	
		** Decrease in Fund Balance **			234,395.00-						
04	022815	TUITION DIFFERENTIAL-CHSHS									
		FY18 BUDGET - TUITION SETASIDE	04	024126	137,566.00-	04	228150-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	024127	11,962.00-	04	228150-00000	04	241270-00000	N	
		** Decrease in Fund Balance **			149,528.00-						
04	023280	DAVIDSON SPECIAL FUND									
		FY18 BUDGET	04	024020	150,000.00-	04	232800	04	240200	Y	
		** Decrease in Fund Balance **			150,000.00-						
04	023320	UNALLOCATED INTEREST-DESIGNATED									
		FY18 BUDGET	04	024039	400.00-	04	233200	04	240390	Y	
		FY18 BUDGET	04	024134	64,500.00-	04	233200	04	241340	Y	
		FY18 BUDGET	04	024135	53,876.00-	04	233200	04	241350	Y	
		** Decrease in Fund Balance **			118,776.00-						
04	024001	BAND SCHOLARSHIP									
		FY18 BUDGET	04	030090	45,600.00	04	300900	04	240010	Y	
		** Increase in Fund Balance **			45,600.00						

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CC	Account	Transaction Description	- Offset - CC Account	Amount	-------- Actual Entry --------- From CC Account	To CC Account	Feed	Mand
04	024010	BARRY B THOMPSON THEATRE SCHOLARSHI						
		FY18 BUDGET	04 020000	6,000.00	04 200000-00000	04 240100	Y	
		** Increase in Fund Balance **		6,000.00				
04	024017	CHOIR SCHOLARSHIP						
		FY18 BUDGET	04 030090	25,000.00	04 300900	04 240170	Y	
		** Increase in Fund Balance **		25,000.00				
04	024020	DAVIDSON SPECIAL SCHOLARSHIP						
		FY18 BUDGET	04 023280	150,000.00	04 232800	04 240200	Y	
		** Increase in Fund Balance **		150,000.00				
04	024025	DEANS' ACADEMIC SCHOLARSHIP						
		FY18 BUDGET	04 030100	50,000.00	04 301000	04 240250	Y	
		** Increase in Fund Balance **		50,000.00				
04	024032	FIRST-TIME GRADUATE STUDENT SCHOLAR						
		FY18 BUDGET	04 020000	45,000.00	04 200000-00000	04 240320	Y	
		** Increase in Fund Balance **		45,000.00				
04	024039	MENTOR TEACHER GRADUATE SCHOLARSHIP						
		FY18 BUDGET	04 023320	400.00	04 233200	04 240390	Y	
		** Increase in Fund Balance **		400.00				
04	024041	PRESIDENTIAL ACADEMIC SCHOLARSHIP						
		FY18 BUDGET	04 030090	38,000.00	04 300900	04 240410	Y	
		** Increase in Fund Balance **		38,000.00				
04	024063	PASS SCHOLARSHIP FUND						
		FY18 BUDGET	04 020000	27,500.00	04 200000-00000	04 240630	Y	
		** Increase in Fund Balance **		27,500.00				
04	024080	PRESIDENTIAL LEADERSHIP SCHOLARSHIP						
		FY18 BUDGET	04 020400	19,790.00	04 204920	04 240800	Y	
		FY18 BUDGET	04 030090	21,010.00	04 300900	04 240800	Y	
		** Increase in Fund Balance **		40,800.00				
04	024094	RODEO SCHOLARSHIP						
		FY18 BUDGET	04 030100	109,237.00	04 301000	04 240940	Y	
		** Increase in Fund Balance **		109,237.00				
04	024095	ROTC SCHOLARSHIP						
		FY18 BUDGET	04 020000	66,800.00	04 200000-00000	04 240950	Y	
		** Increase in Fund Balance **		66,800.00				
04	024120	TARLETON SCHOLARSHIP						
		FY18 BUDGET	04 030100	28,000.00	04 301000	04 241200	Y	
		** Increase in Fund Balance **		28,000.00				

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
04	024123	TARLETON COMMUNITY SCHOLARSHIP									
		FY18 SCHOLARSHIP BUDGET	04	020400	1,500.00	04	204918	04	241230	Y	
		** Increase in Fund Balance **			1,500.00						
04	024126	DESIGNATED TUITION SET-ASIDES									
		FY18 BUDGET - TUITION SETASIDE	04	020000	2,555,600.00	04	200000-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	022801	21,577.00	04	228010-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	022802	22,984.00	04	228020-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	022803	49,586.00	04	228030-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	022804	112,296.00	04	228040-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	022806	69,257.00	04	228060-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	022807	215,643.00	04	228070-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	022815	137,566.00	04	228150-00000	04	241260	N	
		** Increase in Fund Balance **			3,184,509.00						
04	024127	TARLETON TUITION GRANT-GRADUATE									
		FY18 BUDGET - TUITION SETASIDE	04	020000	228,113.00	04	200000-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	022801	1,876.00	04	228010-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	022802	1,999.00	04	228020-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	022803	4,312.00	04	228030-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	022804	9,765.00	04	228040-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	022806	6,022.00	04	228060-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	022807	18,752.00	04	228070-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	022815	11,962.00	04	228150-00000	04	241270-00000	N	
		** Increase in Fund Balance **			282,801.00						
04	024130	TEXAN STARS SCHOLARSHIP									
		FY18 BUDGET	04	030100	15,300.00	04	301000	04	241300	Y	
		** Increase in Fund Balance **			15,300.00						
04	024134	TSU EMPLOYEE SCHOLARSHIP									
		FY18 BUDGET	04	023320	64,500.00	04	233200	04	241340	Y	
		** Increase in Fund Balance **			64,500.00						
04	024135	TSU EMPLOYEE SPOUSE/CHILD SCHOLARSH									
		FY18 BUDGET	04	023320	53,876.00	04	233200	04	241350	Y	
		** Increase in Fund Balance **			53,876.00						
04	024137	TOP ACADEMIC PARTNER SCHOLARSHIP									
		FY18 BUDGET	04	020000	48,000.00	04	200000-00000	04	241370	Y	
		** Increase in Fund Balance **			48,000.00						
04	024138	PHI THETA KAPPA SCHOLARSHIP									
		FY18 BUDGET	04	020000	20,000.00	04	200000-00000	04	241380	Y	
		** Increase in Fund Balance **			20,000.00						
04	024139	COMMUNITY COLLEGE BRIDGE SCHOLARSHI									
		FY18 BUDGET	04	020000	30,000.00	04	200000-00000	04	241390	Y	
		** Increase in Fund Balance **			30,000.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
04	024180	AGRICULTURE CONTEST SCHOLARSHIP									
		FY18 BUDGET	04	030100	4,000.00	04	301000	04	241800	Y	
		** Increase in Fund Balance **			4,000.00						
04	024181	HUMAN SCIENCES SCHOLARSHIP									
		FY18 BUDGET	04	030100	4,000.00	04	301000	04	241810	Y	
		** Increase in Fund Balance **			4,000.00						
04	024710	TEXAS PUBLIC EDU GRANTS-RESIDENT									
		FY18 BUDGET	04	010020	2,537,767.00	04	101001-00000	04	247100	N	
		** Increase in Fund Balance **			2,537,767.00						
04	024720	TEXAS PUBLIC EDU GRANTS-NONRESIDENT									
		FY18 BUDGET	04	010020	47,827.00	04	101002-00000	04	247200	N	
		** Increase in Fund Balance **			47,827.00						
04	028001	BUDGET ONLY FG 20									
		FY18 BUDGET	04	020000	120,000.00	04	200000-00000	04	280110	Y	
		FY18 BUDGET	04	030190	60,000.00	04	301900	04	280110	N	
		** Increase in Fund Balance **			180,000.00						
04	030001	AUXILIARY DEBT SERVICE SET-ASIDE									
		FY18 DEBT SERVICE	04	030310	80,818.00	04	303100-00000	04	030001	Y	
		FY18 DEBT SERVICE	04	030330	1,380,556.00	04	303300	04	030001	Y	
		FY18 DEBT SERVICE	04	030880	792,125.00	04	308800-00000	04	030001	Y	
		FY18 DEBT SERVICE	04	036000	2,952,022.00	04	360000	04	030001	Y	
		FY18 DEBT SERVICE	01	088827	5,205,521.00-	04	030001	01	088827	N	Y
		** Decrease in Fund Balance **			0.00						
04	030050	TEXAN STARS DANCE TEAM									
		FY18 BUDGET	04	030100	27,647.00	04	301000	04	300500	Y	
		** Increase in Fund Balance **			27,647.00						
04	030075	SPORTS INFORMATION									
		FY18 BUDGET	04	035000	160,192.00	04	350001-00000	04	300750	Y	
		** Increase in Fund Balance **			160,192.00						
04	030090	PARKING FINE REVENUES									
		FY18 BUDGET	04	024001	45,600.00-	04	300900	04	240010	Y	
		FY18 BUDGET	04	024017	25,000.00-	04	300900	04	240170	Y	
		FY18 BUDGET	04	024041	38,000.00-	04	300900	04	240410	Y	
		FY18 BUDGET	04	024080	21,010.00-	04	300900	04	240800	Y	
		** Decrease in Fund Balance **			129,610.00-						
04	030100	CAMPUS STORE									
		FY18 BUDGET	04	024025	50,000.00-	04	301000	04	240250	Y	
		FY18 BUDGET	04	024094	109,237.00-	04	301000	04	240940	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
04	030100	CAMPUS STORE									
		FY18 BUDGET	04	024120	28,000.00-	04	301000	04	241200	Y	
		FY18 BUDGET	04	024130	15,300.00-	04	301000	04	241300	Y	
		FY18 BUDGET	04	024180	4,000.00-	04	301000	04	241800	Y	
		FY18 BUDGET	04	024181	4,000.00-	04	301000	04	241810	Y	
		FY18 BUDGET	04	030050	27,647.00-	04	301000	04	300500	Y	
		** Decrease in Fund Balance **			238,184.00-						
04	030130	THOMPSON STUDENT DEVEL CTR OPS									
		FY18 BUDGET	04	030135	665,218.00	04	301350-00000	04	301300	Y	
		** Increase in Fund Balance **			665,218.00						
04	030135	UNALLOC. STUDENT CENTER COMPLEX FEE									
		FY18 BUDGET	04	030130	665,218.00-	04	301350-00000	04	301300	Y	
		** Decrease in Fund Balance **			665,218.00-						
04	030140	STUDENT HEALTH SERVICES									
		FY18 BUDGET	04	030230	530,553.00-	04	301400-00000	04	302300	Y	
		FY18 BUDGET	04	030760	600,463.00-	04	301400-00000	04	307600	Y	
		** Decrease in Fund Balance **			1,131,016.00-						
04	030150	RECREATIONAL SPORTS									
		FY18 BUDGET	04	030880	1,077,806.00	04	308800-00000	04	301500	Y	
		** Increase in Fund Balance **			1,077,806.00						
04	030190	UNALLOC VENDING COMMISSIONS									
		FY18 BUDGET	04	028001	60,000.00-	04	301900	04	280110	N	
		** Decrease in Fund Balance **			60,000.00-						
04	030230	STUDENT COUNSELING CENTER									
		FY18 BUDGET	04	030140	530,553.00	04	301400-00000	04	302300	Y	
		** Increase in Fund Balance **			530,553.00						
04	030310	PARKING FACILITIES									
		FY18 DEBT SERVICE	04	030001	80,818.00-	04	303100-00000	04	030001	Y	
		FY18 BUDGET	04	030312	379,924.00-	04	303100-00000	04	303120-00000	Y	
		** Decrease in Fund Balance **			460,742.00-						
04	030312	UNIVERSITY PARKING OPERATIONS									
		FY18 BUDGET	04	030310	379,924.00	04	303100-00000	04	303120-00000	Y	
		** Increase in Fund Balance **			379,924.00						
04	030330	DINING HALL									
		FY18 DEBT SERVICE	04	030001	1,380,556.00-	04	303300	04	030001	Y	
		** Decrease in Fund Balance **			1,380,556.00-						
04	030760	HEALTH AND WELLNESS CENTER									
		FY18 BUDGET	04	030140	600,463.00	04	301400-00000	04	307600	Y	
		** Increase in Fund Balance **			600,463.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
04	030880	UNALLOCATED RECREATIONAL SPORTS FEE									
		FY18 DEBT SERVICE	04	030001	792,125.00-	04	308800-00000	04	030001	Y	
		FY18 BUDGET	04	030150	1,077,806.00-	04	308800-00000	04	301500	Y	
		** Decrease in Fund Balance **			1,869,931.00-						
04	034000	ATHLETICS - ADMINISTRATION									
		FY18 BUDGET	04	035000	1,005,586.00	04	350001-00000	04	340000	Y	
		** Increase in Fund Balance **			1,005,586.00						
04	034001	ATHLETICS - FOOTBALL									
		FY18 BUDGET	04	035000	325,098.00	04	350001-00000	04	340010-00000	Y	
		FY18 BUDGET	04	035000	535,548.00	04	350001-00000	04	340010-00001	Y	
		** Increase in Fund Balance **			860,646.00						
04	034002	ATHLETICS - MEN - BASKETBALL									
		FY18 BUDGET	04	035000	133,734.00	04	350001-00000	04	340020-00001	Y	
		FY18 BUDGET	04	035000	233,454.00	04	350001-00000	04	340020-00000	Y	
		** Increase in Fund Balance **			367,188.00						
04	034003	ATHLETICS - MEN/WOMEN - TRACK									
		FY18 BUDGET	04	035000	81,000.00	04	350001-00000	04	340030-00000	Y	
		FY18 BUDGET	04	035000	138,739.00	04	350001-00000	04	340030-00001	Y	
		** Increase in Fund Balance **			219,739.00						
04	034005	ATHLETICS - MEN - BASEBALL									
		FY18 BUDGET	04	035000	123,389.00	04	350001-00000	04	340050-00000	Y	
		FY18 BUDGET	04	035000	146,204.00	04	350001-00000	04	340050-00001	Y	
		** Increase in Fund Balance **			269,593.00						
04	034006	ATHLETICS - WOMEN - BASKETBALL									
		FY18 BUDGET	04	035000	147,488.00	04	350001-00000	04	340060-00000	Y	
		FY18 BUDGET	04	035000	161,680.00	04	350001-00000	04	340060-00001	Y	
		** Increase in Fund Balance **			309,168.00						
04	034007	ATHLETICS - MEN/WOMEN - CRS CNTRY									
		FY18 BUDGET	04	035000	24,000.00	04	350001-00000	04	340070-00000	Y	
		** Increase in Fund Balance **			24,000.00						
04	034008	ATHLETICS - WOMEN - VOLLEYBALL									
		FY18 BUDGET	04	035000	132,189.00	04	350001-00000	04	340080-00001	Y	
		FY18 BUDGET	04	035000	97,672.00	04	350001-00000	04	340080-00000	Y	
		** Increase in Fund Balance **			229,861.00						
04	034009	ATHLETICS - WOMEN - GOLF									
		FY18 BUDGET	04	035000	48,345.00	04	350001-00000	04	340090-00000	Y	
		FY18 BUDGET	04	035000	56,498.00	04	350001-00000	04	340090-00001	Y	
		** Increase in Fund Balance **			104,843.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
04	034010	ATHLETICS - MEDICAL EXPENSES									
		FY18 BUDGET	04	035000	420,000.00	04	350001-00000	04	340100-00000	Y	
		** Increase in Fund Balance **			420,000.00						
04	034012	ATHLETICS - SPORTS MEDICINE PROGRAM									
		FY18 BUDGET	04	035000	262,601.00	04	350001-00000	04	340120	Y	
		** Increase in Fund Balance **			262,601.00						
04	034013	ATHLETICS - WOMEN - TENNIS									
		FY18 BUDGET	04	035000	49,900.00	04	350001-00000	04	340130-00000	Y	
		FY18 BUDGET	04	035000	112,571.00	04	350001-00000	04	340130-00001	Y	
		** Increase in Fund Balance **			162,471.00						
04	034014	ATHLETICS - WOMEN - SOFTBALL									
		FY18 BUDGET	04	035000	102,500.00	04	350001-00000	04	340140-00000	Y	
		FY18 BUDGET	04	035000	132,554.00	04	350001-00000	04	340140-00001	Y	
		** Increase in Fund Balance **			235,054.00						
04	034015	ATHLETICS - COMPLIANCE									
		FY18 BUDGET	04	035000	118,236.00	04	350001-00000	04	340150	Y	
		** Increase in Fund Balance **			118,236.00						
04	034016	CHEERLEADING ACTIVITIES									
		FY18 BUDGET	04	035000	96,046.00	04	350001-00000	04	340160	Y	
		** Increase in Fund Balance **			96,046.00						
04	034018	ATHLETICS - GROUNDS MAINTENANCE									
		FY18 BUDGET	04	035000	129,949.00	04	350001-00000	04	340180	Y	
		** Increase in Fund Balance **			129,949.00						
04	034021	FOOTBALL SCHOLARSHIPS									
		FY18 BUDGET	04	020100	749,160.00	04	201000-00000	04	340210	Y	
		** Increase in Fund Balance **			749,160.00						
04	034023	ATHLETICS - STRENGTH & CONDITIONING									
		FY18 BUDGET	04	020100	186,188.00	04	201000-00000	04	340230	Y	
		** Increase in Fund Balance **			186,188.00						
04	034024	VOLLEYBALL SCHOLARSHIPS									
		FY18 BUDGET	04	020100	166,480.00	04	201000-00000	04	340240	Y	
		** Increase in Fund Balance **			166,480.00						
04	034025	MENS BASKETBALL SCHOLARSHIPS									
		FY18 BUDGET	04	020100	208,100.00	04	201000-00000	04	340250	Y	
		** Increase in Fund Balance **			208,100.00						
04	034026	WOMENS BASKETBALL SCHOLARSHIPS									
		FY18 BUDGET	04	020100	208,100.00	04	201000-00000	04	340260	Y	
		** Increase in Fund Balance **			208,100.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
04	034027	MENS TRACK SCHOLARSHIPS									
		FY18 BUDGET	04	020100	128,814.00	04	201000-00000	04	340270		Y
		** Increase in Fund Balance **			128,814.00						
04	034028	WOMENS TRACK SCHOLARSHIPS									
		FY18 BUDGET	04	020100	115,079.00	04	201000-00000	04	340280		Y
		** Increase in Fund Balance **			115,079.00						
04	034029	GOLF SCHOLARSHIPS									
		FY18 BUDGET	04	020100	104,050.00	04	201000-00000	04	340290		Y
		** Increase in Fund Balance **			104,050.00						
04	034030	TENNIS SCHOLARSHIPS									
		FY18 BUDGET	04	020100	124,860.00	04	201000-00000	04	340300		Y
		** Increase in Fund Balance **			124,860.00						
04	034031	SOFTBALL SCHOLARSHIPS									
		FY18 BUDGET	04	020100	145,670.00	04	201000-00000	04	340310		Y
		** Increase in Fund Balance **			145,670.00						
04	034032	BASEBALL SCHOLARSHIPS									
		FY18 BUDGET	04	020100	145,670.00	04	201000-00000	04	340320		Y
		** Increase in Fund Balance **			145,670.00						
04	034047	ATHLETICS-RADIO									
		FY18 BUDGET	04	035000	143,213.00	04	350001-00000	04	340470		Y
		** Increase in Fund Balance **			143,213.00						
04	034050	ATHLETICS - OPERATING CONTINGENCY									
		FY18 BUDGET	04	035000	50,000.00	04	350001-00000	04	340500		Y
		** Increase in Fund Balance **			50,000.00						
04	034060	AQUATICS COMMITMENT									
		FY18 BUDGET	04	020100	1,000,000.00	04	201000-00000	04	340600		Y
		FY18 BUDGET	04	084180	1,000,000.00-	04	340600	04	084180		N
		** Decrease in Fund Balance **			0.00						
04	035000	ATHLETICS									
		FY18 BUDGET	04	030075	160,192.00-	04	350001-00000	04	300750		Y
		FY18 BUDGET	04	034000	1,005,586.00-	04	350001-00000	04	340000		Y
		FY18 BUDGET	04	034001	535,548.00-	04	350001-00000	04	340010-00001		Y
		FY18 BUDGET	04	034001	325,098.00-	04	350001-00000	04	340010-00000		Y
		FY18 BUDGET	04	034002	133,734.00-	04	350001-00000	04	340020-00001		Y
		FY18 BUDGET	04	034002	233,454.00-	04	350001-00000	04	340020-00000		Y
		FY18 BUDGET	04	034003	81,000.00-	04	350001-00000	04	340030-00000		Y
		FY18 BUDGET	04	034003	138,739.00-	04	350001-00000	04	340030-00001		Y
		FY18 BUDGET	04	034005	123,389.00-	04	350001-00000	04	340050-00000		Y

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	035000	ATHLETICS									
		FY18 BUDGET	04	034005	146,204.00-	04	350001-00000	04	340050-00001	Y	
		FY18 BUDGET	04	034006	147,488.00-	04	350001-00000	04	340060-00000	Y	
		FY18 BUDGET	04	034006	161,680.00-	04	350001-00000	04	340060-00001	Y	
		FY18 BUDGET	04	034007	24,000.00-	04	350001-00000	04	340070-00000	Y	
		FY18 BUDGET	04	034008	132,189.00-	04	350001-00000	04	340080-00001	Y	
		FY18 BUDGET	04	034008	97,672.00-	04	350001-00000	04	340080-00000	Y	
		FY18 BUDGET	04	034009	48,345.00-	04	350001-00000	04	340090-00000	Y	
		FY18 BUDGET	04	034009	56,498.00-	04	350001-00000	04	340090-00001	Y	
		FY18 BUDGET	04	034010	420,000.00-	04	350001-00000	04	340100-00000	Y	
		FY18 BUDGET	04	034012	262,601.00-	04	350001-00000	04	340120	Y	
		FY18 BUDGET	04	034013	112,571.00-	04	350001-00000	04	340130-00001	Y	
		FY18 BUDGET	04	034013	49,900.00-	04	350001-00000	04	340130-00000	Y	
		FY18 BUDGET	04	034014	132,554.00-	04	350001-00000	04	340140-00001	Y	
		FY18 BUDGET	04	034014	102,500.00-	04	350001-00000	04	340140-00000	Y	
		FY18 BUDGET	04	034015	118,236.00-	04	350001-00000	04	340150	Y	
		FY18 BUDGET	04	034016	96,046.00-	04	350001-00000	04	340160	Y	
		FY18 BUDGET	04	034018	129,949.00-	04	350001-00000	04	340180	Y	
		FY18 BUDGET	04	034047	143,213.00-	04	350001-00000	04	340470	Y	
		FY18 BUDGET	04	034050	50,000.00-	04	350001-00000	04	340500	Y	
		** Decrease in Fund Balance **			5,168,386.00-						
04	036000	HOUSING									
		FY18 DEBT SERVICE	04	030001	2,952,022.00-	04	360000	04	030001	Y	
		** Decrease in Fund Balance **			2,952,022.00-						
04	076055	THE DR DENNIS MCCABE STUDENT ENDOWM									
		FY18 BUDGET	04	020100	207,185.00	04	201000-00000	04	076055	Y	
		** Increase in Fund Balance **			207,185.00						
04	084180	FY18 PROJECTS									
		FY18 BUDGET	04	034060	1,000,000.00	04	340600	04	084180	N	
		** Increase in Fund Balance **			1,000,000.00						
04	085180	PUF-FY18-PROJECTS									
		TARLETON PUF EQUIPMENT ALLOC	01	080710	9,000,000.00	01	080710	04	085180	N	
		** Increase in Fund Balance **			9,000,000.00						
04	086180	FY18 FARM REHAB PROJECT									
		FY18 DISASTER RECOVERY FUNDING	04	010010	10,000,000.00	04	100102	04	086180	N	
		** Increase in Fund Balance **			10,000,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	010010	STATE APPROPRIATION-GENERAL REVE									
		FY18 BUDGET	04	100102	31,125,650.00	04	100102	04	010990	Y	
		FY18 BUDGET	04	100102	27,274.00	04	100102	04	120205	Y	
		FY18 BUDGET	04	100102	300,568.00	04	100102	04	137165	Y	
		FY18 BUDGET	04	100102	14,958.00	04	100102	04	137163	Y	
		FY18 BUDGET	04	100102	1,762,463.00	04	100102	04	133145	Y	
		FY18 BUDGET	04	100102	80,781.00	04	100102	04	133143	Y	
		FY18 BUDGET	04	100102	65,384.00	04	100102	04	121245	Y	
		FY18 BUDGET	04	100102	4,919.00	04	100102	04	121243	Y	
		FY18 BUDGET	04	100102	16,668.00	04	100102	04	120203	Y	
		FY18 BUDGET	04	100102	46,398.00	04	100102	04	165140	Y	
		FY18 BUDGET	04	100102	16,245.00	04	100102	04	181000	Y	
		FY18 BUDGET	04	100102	79,953.00	04	100102	04	180170	Y	
		FY18 BUDGET	04	100102	494,928.00	04	100102	04	180150-00000	Y	
		FY18 BUDGET	04	100102	78,998.00	04	100102	04	180140	Y	
		FY18 BUDGET	04	100102	37,736.00	04	100102	04	170115	Y	
		FY18 BUDGET	04	100102	1,802.00	04	100102	04	170113	Y	
		FY18 BUDGET	04	100102	10,793,406.00	04	100102	04	010995	Y	
		FY18 BUDGET	04	100102	992,378.00	04	100102	04	181600	Y	
		FY18 BUDGET	04	100102	1,909,723.00	04	100102	04	181700	Y	
		FY18 DISASTER RECOVERY FUNDING	04	100102	10,000,000.00	04	100102	04	086180	N	
		FY18 BUDGET	04	100102	93,070.00	04	100102	04	165130	Y	
		FY18 BUDGET	04	100102	312,394.00	04	100102	04	165135	Y	
		FY18 BUDGET	04	100102	297,720.00	04	100102	04	165125	Y	
		FY18 BUDGET	04	100102	58,608.00	04	100102	04	165115	Y	
		FY18 BUDGET	04	100102	1,619,025.00	04	100102	04	165110	Y	
		FY18 BUDGET	04	100102	87,020.00	04	100102	04	150015	Y	
		FY18 BUDGET	04	100102	2,346.00	04	100102	04	150013	Y	
		FY18 BUDGET	04	100103	168,532.00	04	100103	04	180153	Y	
		FY18 BUDGET	04	100103	94,879.00	04	100103	04	150340	Y	
		FY18 BUDGET	04	100103	177,719.00	04	100103	04	150290-00000	Y	
		FY18 BUDGET	04	100103	22,963.00	04	100103	04	135130	Y	
		FY18 BUDGET	04	100342	831,642.00	04	100342	04	120201	Y	
		FY18 BUDGET	04	100342	296,059.00	04	100342	04	121241	Y	
		FY18 BUDGET	04	100342	90,794.00	04	100342	04	170111	Y	
		FY18 BUDGET	04	100342	239,484.00	04	100342	04	150011	Y	
		FY18 BUDGET	04	100342	854,236.00	04	100342	04	137161	Y	
		FY18 BUDGET	04	100342	2,744,780.00	04	100342	04	133141	Y	
		FY18 BUDGET	04	100432	230,962.00	04	100432	04	182100	N	
		FY18 BUDGET	04	100432	522,003.00	04	100432	04	182200	N	
		** Potential Increase in Fund Balan			66,594,468.00						
04	010020	STUDENT FEES-TUITION									
		FY18 BUDGET	04	101001-00000	2,537,767.00	04	101001-00000	04	247100	N	
		FY18 BUDGET	04	101001-00000	94,549.00	04	101001-00000	04	137115	Y	
		FY18 BUDGET	04	101001-00000	14,286,127.00	04	101001-00000	04	010990	Y	
		FY18 BUDGET	04	101002-00000	47,827.00	04	101002-00000	04	247200	N	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	010020	STUDENT FEES-TUITION									
		FY18 BUDGET	04	101002-00000	1,546,398.00	04	101002-00000	04	010990	Y	
		FY18 BUDGET	04	101005-00000	219,000.00	04	101005-00000	04	010990	Y	
		FY18 BUDGET	04	101006-00000	379,260.00	04	101006-00000	04	010990	Y	
		FY18 BUDGET	04	101014	750,000.00	04	101014	04	180105	Y	
		FY18 BUDGET	04	101015	4,184,366.00-	04	180106	04	101015	N	
		** Potential Increase in Fund Balan			15,676,562.00						
04	010025	STUDENT FEES-OTHER									
		FY18 BUDGET	04	101010-00000	279,834.00	04	101010-00000	04	010990	Y	
		** Potential Increase in Fund Balan			279,834.00						
04	010030	OTHER EDUCATIONAL & GENERAL INCO									
		FY18 BUDGET	04	102002	31,000.00	04	102002	04	010990	Y	
		FY18 BUDGET	04	102009	775.00	04	102009	04	010990	Y	
		FY18 BUDGET	04	180105	750,000.00-	04	101014	04	180105	Y	
		** Potential Decrease in Fund Balan			718,225.00-						
04	010040	SALES & SERVICES-EDU ACTIVITIES									
		FY18 BUDGET	04	103101	121,000.00	04	103101	04	138100	Y	
		FY18 BUDGET	04	103102	106,646.00	04	103102	04	138101	Y	
		FY18 BUDGET	04	103103	15,000.00	04	103103	04	138102	Y	
		FY18 BUDGET	04	103109	14,000.00	04	103109	04	138200	Y	
		** Potential Increase in Fund Balan			256,646.00						
04	011000	E&G BUDGETS									
		FY18 BUDGET	04	120100	337,823.00-	04	010990	04	120100	Y	
		FY18 BUDGET	04	120110	141,505.00-	04	010990	04	120110	Y	
		FY18 BUDGET	04	120120	211,770.00-	04	010990	04	120120	Y	
		FY18 BUDGET	04	120125	1,781,572.00-	04	010990	04	120125	Y	
		FY18 BUDGET	04	120129	138,638.00-	04	010990	04	120129	Y	
		FY18 BUDGET	04	120130	202,631.00-	04	010990	04	120130	Y	
		FY18 BUDGET	04	120140	893,633.00-	04	010990	04	120140	Y	
		FY18 BUDGET	04	120145	254,480.00-	04	010990	04	120145	Y	
		FY18 BUDGET	04	120148	91,367.00-	04	010990	04	120148	Y	
		FY18 BUDGET	04	120150	255,360.00-	04	010990	04	120150	Y	
		FY18 BUDGET	04	120160	468,925.00-	04	010990	04	120160	Y	
		FY18 BUDGET	04	120170	375,131.00-	04	010990	04	120170	Y	
		FY18 BUDGET	04	120180	567,227.00-	04	010990	04	120180	Y	
		FY18 BUDGET	04	120190	572,851.00-	04	010990	04	120190	Y	
		FY18 BUDGET	04	120400	104,786.00-	04	010990	04	120400	Y	
		FY18 BUDGET	04	120450	67,283.00-	04	010990	04	120450	Y	
		FY18 BUDGET	04	120500	216,338.00-	04	010990	04	120500	Y	
		FY18 BUDGET	04	121210	133,459.00-	04	010990	04	121210	Y	
		FY18 BUDGET	04	121220	103,920.00-	04	010990	04	121220	Y	
		FY18 BUDGET	04	121240	338,379.00-	04	010990	04	121240	Y	
		FY18 BUDGET	04	121250	78,496.00-	04	010990	04	121250	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
04	011000	E&G BUDGETS									
		FY18 BUDGET	04	121253	5,928.00-	04	010990	04	121253	Y	
		FY18 BUDGET	04	121270	248,791.00-	04	010990	04	121270	Y	
		FY18 BUDGET	04	121280	268,713.00-	04	010990	04	121280	Y	
		FY18 BUDGET	04	121430	728,117.00-	04	010990	04	121430	Y	
		FY18 BUDGET	04	130100-00000	1,107,976.00-	04	010990	04	130100-00000	Y	
		FY18 BUDGET	04	130110-00000	871,350.00-	04	010990	04	130110-00000	Y	
		FY18 BUDGET	04	130110-35290	6,836.00-	04	010990	04	130110-35290	Y	
		FY18 BUDGET	04	130110-35300	6,058.00-	04	010990	04	130110-35300	Y	
		FY18 BUDGET	04	130110-35520	30,090.00-	04	010990	04	130110-35520	Y	
		FY18 BUDGET	04	130120	1,113,295.00-	04	010990	04	130120	Y	
		FY18 BUDGET	04	130140	787,589.00-	04	010990	04	130140	Y	
		FY18 BUDGET	04	131100-00000	1,260,419.00-	04	010990	04	131100-00000	Y	
		FY18 BUDGET	04	131101	748,716.00-	04	010990	04	131101	Y	
		FY18 BUDGET	04	131102	1,585,148.00-	04	010990	04	131102	Y	
		FY18 BUDGET	04	131110	1,554,247.00-	04	010990	04	131110	Y	
		FY18 BUDGET	04	131120	1,477,163.00-	04	010990	04	131120	Y	
		FY18 BUDGET	04	131121	771,681.00-	04	010990	04	131121	Y	
		FY18 BUDGET	04	131130	1,388,167.00-	04	010990	04	131130	Y	
		FY18 BUDGET	04	131140	1,660,496.00-	04	010990	04	131140	Y	
		FY18 BUDGET	04	131141	948,693.00-	04	010990	04	131141	Y	
		FY18 BUDGET	04	131142-00000	399,929.00-	04	010990	04	131142-00000	Y	
		FY18 BUDGET	04	131142-00100	267,157.00-	04	010990	04	131142-00100	Y	
		FY18 BUDGET	04	131145	136,850.00-	04	010990	04	131145	Y	
		FY18 BUDGET	04	131150	27,693.00-	04	010990	04	131150	Y	
		FY18 BUDGET	04	131151	119,012.00-	04	010990	04	131151	Y	
		FY18 BUDGET	04	132100	2,084,830.00-	04	010990	04	132100	Y	
		FY18 BUDGET	04	132110	650,758.00-	04	010990	04	132110	Y	
		FY18 BUDGET	04	132120	1,360,217.00-	04	010990	04	132120	Y	
		FY18 BUDGET	04	132130	1,266,388.00-	04	010990	04	132130	Y	
		FY18 BUDGET	04	132160	787,665.00-	04	010990	04	132160	Y	
		FY18 BUDGET	04	132170	806,336.00-	04	010990	04	132170	Y	
		FY18 BUDGET	04	132180	445,644.00-	04	010990	04	132180	Y	
		FY18 BUDGET	04	133100	1,579,962.00-	04	010990	04	133100	Y	
		FY18 BUDGET	04	133120	986,673.00-	04	010990	04	133120	Y	
		FY18 BUDGET	04	133130	1,137,674.00-	04	010990	04	133130	Y	
		FY18 BUDGET	04	135010	208,216.00-	04	010990	04	135010	Y	
		FY18 BUDGET	04	135100-00000	21,793.00-	04	010990	04	135100-00000	Y	
		FY18 BUDGET	04	135110	87,401.00-	04	010990	04	135110	Y	
		FY18 BUDGET	04	135120	220,535.00-	04	010990	04	135120	Y	
		FY18 BUDGET	04	135140	649,512.00-	04	010990	04	135140	Y	
		FY18 BUDGET	04	135180	34,446.00-	04	010990	04	135180	Y	
		FY18 BUDGET	04	135190	11,482.00-	04	010990	04	135190	Y	
		FY18 BUDGET	04	137100	852,538.00-	04	010990	04	137100	Y	
		FY18 BUDGET	04	137110	355,160.00-	04	010990	04	137110	Y	
		FY18 BUDGET	04	137115	94,549.00-	04	101001-00000	04	137115	Y	
		FY18 BUDGET	04	137120	380,310.00-	04	010990	04	137120	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
04	011000	E&G BUDGETS									
		FY18 BUDGET	04	137130-00000	332,387.00-	04	010990	04	137130-00000	Y	
		FY18 BUDGET	04	137140	290,819.00-	04	010990	04	137140	Y	
		FY18 BUDGET	04	137150	485,406.00-	04	010990	04	137150	Y	
		FY18 BUDGET	04	137190-00000	221,434.00-	04	010990	04	137190-00000	Y	
		FY18 BUDGET	04	137190-35660	21,080.00-	04	010990	04	137190-35660	Y	
		FY18 BUDGET	04	140200	1,225,691.00-	04	010990	04	140200	Y	
		FY18 BUDGET	04	171100	592,489.00-	04	010990	04	171100	Y	
		FY18 BUDGET	04	175100	1,292,212.00-	04	010990	04	175100	Y	
		FY18 BUDGET	04	176200	161,081.00-	04	010990	04	176200	Y	
		FY18 BUDGET	04	180600	100,000.00-	04	010990	04	180600	Y	
		** Potential Decrease in Fund Balan			43,600,376.00-						
04	012200	BUDGET ONLY FG 10									
		FY18 BUDGET	04	188010	64,000.00-	04	010990	04	188010	N	
		FY18 BUDGET	04	188015	120,000.00-	04	010990	04	188015	N	
		FY18 BUDGET	04	188030	118,000.00-	04	010990	04	188030	N	
		** Potential Decrease in Fund Balan			302,000.00-						
04	013800	ORGANIZED ACTIVITIES									
		FY18 BUDGET	04	138100	121,000.00-	04	103101	04	138100	Y	
		FY18 BUDGET	04	138101	106,646.00-	04	103102	04	138101	Y	
		FY18 BUDGET	04	138102	15,000.00-	04	103103	04	138102	Y	
		FY18 BUDGET	04	138200	14,000.00-	04	103109	04	138200	Y	
		** Potential Decrease in Fund Balan			256,646.00-						
04	015100	RDF BUDGETS									
		FY18 BUDGET	04	135130	22,963.00-	04	100103	04	135130	Y	
		FY18 BUDGET	04	150290-00000	177,719.00-	04	100103	04	150290-00000	Y	
		FY18 BUDGET	04	150340	94,879.00-	04	100103	04	150340	Y	
		FY18 BUDGET	04	180153	168,532.00-	04	100103	04	180153	Y	
		** Potential Decrease in Fund Balan			464,093.00-						
04	016000	NURSING STATE PROGRAM BUDGETS									
		FY18 BUDGET	04	182100	230,962.00-	04	100432	04	182100	N	
		FY18 BUDGET	04	182200	522,003.00-	04	100432	04	182200	N	
		** Potential Decrease in Fund Balan			752,965.00-						
04	016500	FICA BENEFITS STATE									
		FY18 BUDGET	04	165110	1,619,025.00-	04	100102	04	165110	Y	
		FY18 BUDGET	04	165115	58,608.00-	04	100102	04	165115	Y	
		FY18 BUDGET	04	165125	297,720.00-	04	100102	04	165125	Y	
		FY18 BUDGET	04	165130	93,070.00-	04	100102	04	165130	Y	
		FY18 BUDGET	04	165135	312,394.00-	04	100102	04	165135	Y	
		FY18 BUDGET	04	165140	46,398.00-	04	100102	04	165140	Y	
		** Potential Decrease in Fund Balan			2,427,215.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	016600	FICA BENEFITS 243									
		FY18 BUDGET	04	166210	491,577.00-	04	010990	04	166210	Y	
		FY18 BUDGET	04	166225	63,512.00-	04	010990	04	166225	Y	
		FY18 BUDGET	04	166230	30,120.00-	04	010990	04	166230	Y	
		FY18 BUDGET	04	166235	101,099.00-	04	010990	04	166235	Y	
		** Potential Decrease in Fund Balan			686,308.00-						
04	018000	SPECIAL ITEMS									
		FY18 BUDGET	04	180106	4,184,366.00	04	180106	04	101015	N	
		FY18 BUDGET	04	180140	78,998.00-	04	100102	04	180140	Y	
		FY18 BUDGET	04	180150-00000	494,928.00-	04	100102	04	180150-00000	Y	
		FY18 BUDGET	04	180170	79,953.00-	04	100102	04	180170	Y	
		FY18 BUDGET	04	181000	16,245.00-	04	100102	04	181000	Y	
		FY18 BUDGET	04	181600	607,622.00-	04	010990	04	181600	Y	
		FY18 BUDGET	04	181600	992,378.00-	04	100102	04	181600	Y	
		FY18 BUDGET	04	181700	1,909,723.00-	04	100102	04	181700	Y	
		FY18 BUDGET	04	181700	1,609,723.00	04	181700	04	010990	Y	
		** Potential Increase in Fund Balan			1,614,242.00						
04	019000	BENEFITS E&G									
		FY18 BUDGET	04	120201	831,642.00-	04	100342	04	120201	Y	
		FY18 BUDGET	04	120203	16,668.00-	04	100102	04	120203	Y	
		FY18 BUDGET	04	120204	215,080.00-	04	010990	04	120204	Y	
		FY18 BUDGET	04	120205	27,274.00-	04	100102	04	120205	Y	
		FY18 BUDGET	04	120207	99,361.00-	04	010990	04	120207	Y	
		FY18 BUDGET	04	120208	410,116.00-	04	010990	04	120208	Y	
		FY18 BUDGET	04	121241	296,059.00-	04	100342	04	121241	Y	
		FY18 BUDGET	04	121243	4,919.00-	04	100102	04	121243	Y	
		FY18 BUDGET	04	121244	46,089.00-	04	010990	04	121244	Y	
		FY18 BUDGET	04	121245	65,384.00-	04	100102	04	121245	Y	
		FY18 BUDGET	04	121247	31,019.00-	04	010990	04	121247	Y	
		FY18 BUDGET	04	121248	165,990.00-	04	010990	04	121248	Y	
		FY18 BUDGET	04	133141	2,744,780.00-	04	100342	04	133141	Y	
		FY18 BUDGET	04	133143	80,781.00-	04	100102	04	133143	Y	
		FY18 BUDGET	04	133144	456,245.00-	04	010990	04	133144	Y	
		FY18 BUDGET	04	133145	1,762,463.00-	04	100102	04	133145	Y	
		FY18 BUDGET	04	133147	56,489.00-	04	010990	04	133147	Y	
		FY18 BUDGET	04	133148	1,931,992.00-	04	010990	04	133148	Y	
		FY18 BUDGET	04	137161	854,236.00-	04	100342	04	137161	Y	
		FY18 BUDGET	04	137163	14,958.00-	04	100102	04	137163	Y	
		FY18 BUDGET	04	137164	19,778.00-	04	010990	04	137164	Y	
		FY18 BUDGET	04	137165	300,568.00-	04	100102	04	137165	Y	
		FY18 BUDGET	04	137167	95,526.00-	04	010990	04	137167	Y	
		FY18 BUDGET	04	137168	25,969.00-	04	010990	04	137168	Y	
		FY18 BUDGET	04	137170-00000	322,982.00-	04	010990	04	137170-00000	Y	
		FY18 BUDGET	04	150011	239,484.00-	04	100342	04	150011	Y	
		FY18 BUDGET	04	150013	2,346.00-	04	100102	04	150013	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	019000	BENEFITS E&G									
		FY18 BUDGET	04	150014	821.00-	04	010990	04	150014	Y	
		FY18 BUDGET	04	150015	87,020.00-	04	100102	04	150015	Y	
		FY18 BUDGET	04	150017	19,594.00-	04	010990	04	150017	Y	
		FY18 BUDGET	04	170111	90,794.00-	04	100342	04	170111	Y	
		FY18 BUDGET	04	170113	1,802.00-	04	100102	04	170113	Y	
		FY18 BUDGET	04	170115	37,736.00-	04	100102	04	170115	Y	
		FY18 BUDGET	04	170117	13,026.00-	04	010990	04	170117	Y	
		FY18 BUDGET	04	170118	465,933.00-	04	010990	04	170118	Y	
		** Potential Decrease in Fund Balan			11,834,924.00-						
04	020000	DESIGNATED TUITION									
		FY18 BUDGET	04	200000-00000	120,000.00	04	200000-00000	04	280110	Y	
		FY18 BUDGET	04	200000-00000	66,800.00	04	200000-00000	04	240950	Y	
		FY18 BUDGET	04	200000-00000	48,000.00	04	200000-00000	04	241370	Y	
		FY18 BUDGET	04	200000-00000	30,000.00	04	200000-00000	04	241390	Y	
		FY18 BUDGET - TUITION SETASIDE	04	200000-00000	2,555,600.00	04	200000-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	200000-00000	228,113.00	04	200000-00000	04	241270-00000	N	
		FY18 BUDGET	04	200000-00000	27,500.00	04	200000-00000	04	240630	Y	
		FY18 BUDGET	04	200000-00000	20,000.00	04	200000-00000	04	241380	Y	
		FY18 DEBT SERVICE	04	200000-00000	1,410,506.00	04	200000-00000	04	020001	Y	
		FY18 BUDGET	04	200000-00000	6,000.00	04	200000-00000	04	240100	Y	
		FY18 BUDGET	04	200000-00000	10,000.00	04	200000-00000	04	209700	Y	
		FY18 BUDGET	04	200000-00000	45,000.00	04	200000-00000	04	240320	Y	
		FY18 BUDGET	04	200000-00000	25,000.00	04	200000-00000	04	209400	Y	
		FY18 BUDGET	04	200000-00000	25,000.00	04	200000-00000	04	209300	Y	
		FY18 BUDGET	04	200000-00000	15,000.00	04	200000-00000	04	209100	Y	
		** Potential Increase in Fund Balan			4,632,519.00						
04	020100	UNIVERSITY SERVICES FEE									
		FY18 DEBT SERVICE	04	201000-00000	125,000.00	04	201000-00000	04	020001	Y	
		FY18 BUDGET	04	201000-00000	128,814.00	04	201000-00000	04	340270	Y	
		FY18 BUDGET	04	201000-00000	145,670.00	04	201000-00000	04	340320	Y	
		FY18 BUDGET	04	201000-00000	145,670.00	04	201000-00000	04	340310	Y	
		FY18 BUDGET	04	201000-00000	124,860.00	04	201000-00000	04	340300	Y	
		FY18 BUDGET	04	201000-00000	115,079.00	04	201000-00000	04	340280	Y	
		FY18 BUDGET	04	201000-00000	1,000,000.00	04	201000-00000	04	340600	Y	
		FY18 BUDGET	04	201000-00000	104,050.00	04	201000-00000	04	340290	Y	
		FY18 BUDGET	04	201000-00000	208,100.00	04	201000-00000	04	340250	Y	
		FY18 BUDGET	04	201000-00000	208,100.00	04	201000-00000	04	340260	Y	
		FY18 BUDGET	04	201000-00000	186,188.00	04	201000-00000	04	340230	Y	
		FY18 BUDGET	04	201000-00000	749,160.00	04	201000-00000	04	340210	Y	
		FY18 BUDGET	04	201000-00000	166,480.00	04	201000-00000	04	340240	Y	
		FY18 BUDGET	04	201000-00000	207,185.00	04	201000-00000	04	076055	Y	
		** Potential Increase in Fund Balan			3,614,356.00						
04	020400	DESIGNATED-OTHER-NON ACADEMIC									
		FY18 SCHOLARSHIP BUDGET	04	204918	1,500.00	04	204918	04	241230	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	020400	DESIGNATED-OTHER-NON ACADEMIC									
		FY18 BUDGET	04	204920	19,790.00	04	204920	04	240800	Y	
		FY 18 BUDGET	04	204926	363,852.00-	04	020400	04	204926	Y	
		** Potential Decrease in Fund Balan			342,562.00-						
04	020900	DESIGNATED SCHOLARSHIPS									
		FY18 BUDGET	04	209100	15,000.00-	04	200000-00000	04	209100	Y	
		FY18 BUDGET	04	209300	25,000.00-	04	200000-00000	04	209300	Y	
		FY18 BUDGET	04	209400	25,000.00-	04	200000-00000	04	209400	Y	
		FY18 BUDGET	04	209700	10,000.00-	04	200000-00000	04	209700	Y	
		** Potential Decrease in Fund Balan			75,000.00-						
04	022801	TUITION DIFFERENTIAL-COE									
		FY18 BUDGET - TUITION SETASIDE	04	228010-00000	21,577.00	04	228010-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	228010-00000	1,876.00	04	228010-00000	04	241270-00000	N	
		** Potential Increase in Fund Balan			23,453.00						
04	022802	TUITION DIFFERENTIAL-COLFA									
		FY18 BUDGET - TUITION SETASIDE	04	228020-00000	22,984.00	04	228020-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	228020-00000	1,999.00	04	228020-00000	04	241270-00000	N	
		** Potential Increase in Fund Balan			24,983.00						
04	022803	TUITION DIFFERENTIAL-COAES									
		FY18 BUDGET - TUITION SETASIDE	04	228030-00000	4,312.00	04	228030-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	228030-00000	49,586.00	04	228030-00000	04	241260	N	
		** Potential Increase in Fund Balan			53,898.00						
04	022804	TUITION DIFFERENTIAL-COST									
		FY18 BUDGET - TUITION SETASIDE	04	228040-00000	112,296.00	04	228040-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	228040-00000	9,765.00	04	228040-00000	04	241270-00000	N	
		** Potential Increase in Fund Balan			122,061.00						
04	022806	TUITION DIFFERENTIAL-ENGR PROGRA									
		FY18 BUDGET - TUITION SETASIDE	04	228060-00000	69,257.00	04	228060-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	228060-00000	6,022.00	04	228060-00000	04	241270-00000	N	
		** Potential Increase in Fund Balan			75,279.00						
04	022807	TUITION DIFFERENTIAL-COBA									
		FY18 BUDGET - TUITION SETASIDE	04	228070-00000	215,643.00	04	228070-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	228070-00000	18,752.00	04	228070-00000	04	241270-00000	N	
		** Potential Increase in Fund Balan			234,395.00						
04	022815	TUITION DIFFERENTIAL-CHSHS									
		FY18 BUDGET - TUITION SETASIDE	04	228150-00000	137,566.00	04	228150-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	228150-00000	11,962.00	04	228150-00000	04	241270-00000	N	
		** Potential Increase in Fund Balan			149,528.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
04	023280	DAVIDSON SPECIAL FUND									
		FY18 BUDGET	04	232800	150,000.00	04	232800	04	240200	Y	
		** Potential Increase in Fund Balan			150,000.00						
04	023320	UNALLOCATED INTEREST-DESIGNATED									
		FY18 BUDGET	04	233200	64,500.00	04	233200	04	241340	Y	
		FY18 BUDGET	04	233200	400.00	04	233200	04	240390	Y	
		FY18 BUDGET	04	233200	53,876.00	04	233200	04	241350	Y	
		** Potential Increase in Fund Balan			118,776.00						
04	024001	BAND SCHOLARSHIP									
		FY18 BUDGET	04	240010	45,600.00-	04	300900	04	240010	Y	
		** Potential Decrease in Fund Balan			45,600.00-						
04	024010	BARRY B THOMPSON THEATRE SCHOLAR									
		FY18 BUDGET	04	240100	6,000.00-	04	200000-00000	04	240100	Y	
		** Potential Decrease in Fund Balan			6,000.00-						
04	024017	CHOIR SCHOLARSHIP									
		FY18 BUDGET	04	240170	25,000.00-	04	300900	04	240170	Y	
		** Potential Decrease in Fund Balan			25,000.00-						
04	024020	DAVIDSON SPECIAL SCHOLARSHIP									
		FY18 BUDGET	04	240200	150,000.00-	04	232800	04	240200	Y	
		** Potential Decrease in Fund Balan			150,000.00-						
04	024025	DEANS' ACADEMIC SCHOLARSHIP									
		FY18 BUDGET	04	240250	50,000.00-	04	301000	04	240250	Y	
		** Potential Decrease in Fund Balan			50,000.00-						
04	024032	FIRST-TIME GRADUATE STUDENT SCHO									
		FY18 BUDGET	04	240320	45,000.00-	04	200000-00000	04	240320	Y	
		** Potential Decrease in Fund Balan			45,000.00-						
04	024039	MENTOR TEACHER GRADUATE SCHOLARS									
		FY18 BUDGET	04	240390	400.00-	04	233200	04	240390	Y	
		** Potential Decrease in Fund Balan			400.00-						
04	024041	PRESIDENTIAL ACADEMIC SCHOLARSHI									
		FY18 BUDGET	04	240410	38,000.00-	04	300900	04	240410	Y	
		** Potential Decrease in Fund Balan			38,000.00-						
04	024063	PASS SCHOLARSHIP FUND									
		FY18 BUDGET	04	240630	27,500.00-	04	200000-00000	04	240630	Y	
		** Potential Decrease in Fund Balan			27,500.00-						
04	024080	PRESIDENTIAL LEADERSHIP SCHOLARS									
		FY18 BUDGET	04	240800	21,010.00-	04	300900	04	240800	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
04	024080	PRESIDENTIAL LEADERSHIP SCHOLARS									
		FY18 BUDGET	04	240800	19,790.00-	04	204920	04	240800	Y	
		** Potential Decrease in Fund Balan			40,800.00-						
04	024094	RODEO SCHOLARSHIP									
		FY18 BUDGET	04	240940	109,237.00-	04	301000	04	240940	Y	
		** Potential Decrease in Fund Balan			109,237.00-						
04	024095	ROTC SCHOLARSHIP									
		FY18 BUDGET	04	240950	66,800.00-	04	200000-00000	04	240950	Y	
		** Potential Decrease in Fund Balan			66,800.00-						
04	024120	TARLETON SCHOLARSHIP									
		FY18 BUDGET	04	241200	28,000.00-	04	301000	04	241200	Y	
		** Potential Decrease in Fund Balan			28,000.00-						
04	024123	TARLETON COMMUNITY SCHOLARSHIP									
		FY18 SCHOLARSHIP BUDGET	04	241230	1,500.00-	04	204918	04	241230	Y	
		** Potential Decrease in Fund Balan			1,500.00-						
04	024126	DESIGNATED TUITION SET-ASIDES									
		FY18 BUDGET - TUITION SETASIDE	04	241260	137,566.00-	04	228150-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	241260	112,296.00-	04	228040-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	241260	215,643.00-	04	228070-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	241260	69,257.00-	04	228060-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	241260	21,577.00-	04	228010-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	241260	49,586.00-	04	228030-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	241260	22,984.00-	04	228020-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	241260	2,555,600.00-	04	200000-00000	04	241260	N	
		** Potential Decrease in Fund Balan			3,184,509.00-						
04	024127	TARLETON TUITION GRANT-GRADUATE									
		FY18 BUDGET - TUITION SETASIDE	04	241270-00000	11,962.00-	04	228150-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	241270-00000	4,312.00-	04	228030-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	241270-00000	6,022.00-	04	228060-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	241270-00000	9,765.00-	04	228040-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	241270-00000	18,752.00-	04	228070-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	241270-00000	1,876.00-	04	228010-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	241270-00000	1,999.00-	04	228020-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	241270-00000	228,113.00-	04	200000-00000	04	241270-00000	N	
		** Potential Decrease in Fund Balan			282,801.00-						
04	024130	TEXAN STARS SCHOLARSHIP									
		FY18 BUDGET	04	241300	15,300.00-	04	301000	04	241300	Y	
		** Potential Decrease in Fund Balan			15,300.00-						
04	024134	TSU EMPLOYEE SCHOLARSHIP									
		FY18 BUDGET	04	241340	64,500.00-	04	233200	04	241340	Y	
		** Potential Decrease in Fund Balan			64,500.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
04	024135	TSU EMPLOYEE SPOUSE/CHILD SCHOLA									
		FY18 BUDGET	04	241350	53,876.00-	04	233200	04	241350	Y	
		** Potential Decrease in Fund Balan			53,876.00-						
04	024137	TOP ACADEMIC PARTNER SCHOLARSHIP									
		FY18 BUDGET	04	241370	48,000.00-	04	200000-00000	04	241370	Y	
		** Potential Decrease in Fund Balan			48,000.00-						
04	024138	PHI THETA KAPPA SCHOLARSHIP									
		FY18 BUDGET	04	241380	20,000.00-	04	200000-00000	04	241380	Y	
		** Potential Decrease in Fund Balan			20,000.00-						
04	024139	COMMUNITY COLLEGE BRIDGE SCHOLAR									
		FY18 BUDGET	04	241390	30,000.00-	04	200000-00000	04	241390	Y	
		** Potential Decrease in Fund Balan			30,000.00-						
04	024180	AGRICULTURE CONTEST SCHOLARSHIP									
		FY18 BUDGET	04	241800	4,000.00-	04	301000	04	241800	Y	
		** Potential Decrease in Fund Balan			4,000.00-						
04	024181	HUMAN SCIENCES SCHOLARSHIP									
		FY18 BUDGET	04	241810	4,000.00-	04	301000	04	241810	Y	
		** Potential Decrease in Fund Balan			4,000.00-						
04	024710	TEXAS PUBLIC EDU GRANTS-RESIDENT									
		FY18 BUDGET	04	247100	2,537,767.00-	04	101001-00000	04	247100	N	
		** Potential Decrease in Fund Balan			2,537,767.00-						
04	024720	TEXAS PUBLIC EDU GRANTS-NONRESID									
		FY18 BUDGET	04	247200	47,827.00-	04	101002-00000	04	247200	N	
		** Potential Decrease in Fund Balan			47,827.00-						
04	028001	BUDGET ONLY FG 20									
		FY18 BUDGET	04	280110	60,000.00-	04	301900	04	280110	N	
		FY18 BUDGET	04	280110	120,000.00-	04	200000-00000	04	280110	Y	
		** Potential Decrease in Fund Balan			180,000.00-						
04	030050	TEXAN STARS DANCE TEAM									
		FY18 BUDGET	04	300500	27,647.00-	04	301000	04	300500	Y	
		** Potential Decrease in Fund Balan			27,647.00-						
04	030075	SPORTS INFORMATION									
		FY18 BUDGET	04	300750	160,192.00-	04	350001-00000	04	300750	Y	
		** Potential Decrease in Fund Balan			160,192.00-						
04	030090	PARKING FINE REVENUES									
		FY18 BUDGET	04	300900	25,000.00	04	300900	04	240170	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
04	030090	PARKING FINE REVENUES									
		FY18 BUDGET	04	300900	21,010.00	04	300900	04	240800	Y	
		FY18 BUDGET	04	300900	38,000.00	04	300900	04	240410	Y	
		FY18 BUDGET	04	300900	45,600.00	04	300900	04	240010	Y	
		** Potential Increase in Fund Balan			129,610.00						
04	030100	CAMPUS STORE									
		FY18 BUDGET	04	301000	4,000.00	04	301000	04	241800	Y	
		FY18 BUDGET	04	301000	27,647.00	04	301000	04	300500	Y	
		FY18 BUDGET	04	301000	4,000.00	04	301000	04	241810	Y	
		FY18 BUDGET	04	301000	50,000.00	04	301000	04	240250	Y	
		FY18 BUDGET	04	301000	28,000.00	04	301000	04	241200	Y	
		FY18 BUDGET	04	301000	15,300.00	04	301000	04	241300	Y	
		FY18 BUDGET	04	301000	109,237.00	04	301000	04	240940	Y	
		** Potential Increase in Fund Balan			238,184.00						
04	030130	THOMPSON STUDENT DEVEL CTR OPS									
		FY18 BUDGET	04	301300	665,218.00-	04	301350-00000	04	301300	Y	
		** Potential Decrease in Fund Balan			665,218.00-						
04	030135	UNALLOC. STUDENT CENTER COMPLEX									
		FY18 BUDGET	04	301350-00000	665,218.00	04	301350-00000	04	301300	Y	
		** Potential Increase in Fund Balan			665,218.00						
04	030140	STUDENT HEALTH SERVICES									
		FY18 BUDGET	04	301400-00000	530,553.00	04	301400-00000	04	302300	Y	
		FY18 BUDGET	04	301400-00000	600,463.00	04	301400-00000	04	307600	Y	
		** Potential Increase in Fund Balan			1,131,016.00						
04	030150	RECREATIONAL SPORTS									
		FY18 BUDGET	04	301500	1,077,806.00-	04	308800-00000	04	301500	Y	
		** Potential Decrease in Fund Balan			1,077,806.00-						
04	030190	UNALLOC VENDING COMMISSIONS									
		FY18 BUDGET	04	301900	60,000.00	04	301900	04	280110	N	
		** Potential Increase in Fund Balan			60,000.00						
04	030230	STUDENT COUNSELING CENTER									
		FY18 BUDGET	04	302300	530,553.00-	04	301400-00000	04	302300	Y	
		** Potential Decrease in Fund Balan			530,553.00-						
04	030310	PARKING FACILITIES									
		FY18 DEBT SERVICE	04	303100-00000	80,818.00	04	303100-00000	04	030001	Y	
		FY18 BUDGET	04	303100-00000	379,924.00	04	303100-00000	04	303120-00000	Y	
		** Potential Increase in Fund Balan			460,742.00						
04	030312	UNIVERSITY PARKING OPERATIONS									
		FY18 BUDGET	04	303120-00000	379,924.00-	04	303100-00000	04	303120-00000	Y	
		** Potential Decrease in Fund Balan			379,924.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
04	030330	DINING HALL									
		FY18 DEBT SERVICE	04	303300	1,380,556.00	04	303300	04	030001	Y	
		** Potential Increase in Fund Balan			1,380,556.00						
04	030760	HEALTH AND WELLNESS CENTER									
		FY18 BUDGET	04	307600	600,463.00-	04	301400-00000	04	307600	Y	
		** Potential Decrease in Fund Balan			600,463.00-						
04	030880	UNALLOCATED RECREATIONAL SPORTS									
		FY18 DEBT SERVICE	04	308800-00000	792,125.00	04	308800-00000	04	030001	Y	
		FY18 BUDGET	04	308800-00000	1,077,806.00	04	308800-00000	04	301500	Y	
		** Potential Increase in Fund Balan			1,869,931.00						
04	034000	ATHLETICS - ADMINISTRATION									
		FY18 BUDGET	04	340000	1,005,586.00-	04	350001-00000	04	340000	Y	
		** Potential Decrease in Fund Balan			1,005,586.00-						
04	034001	ATHLETICS - FOOTBALL									
		FY18 BUDGET	04	340010-00000	325,098.00-	04	350001-00000	04	340010-00000	Y	
		FY18 BUDGET	04	340010-00001	535,548.00-	04	350001-00000	04	340010-00001	Y	
		** Potential Decrease in Fund Balan			860,646.00-						
04	034002	ATHLETICS - MEN - BASKETBALL									
		FY18 BUDGET	04	340020-00000	233,454.00-	04	350001-00000	04	340020-00000	Y	
		FY18 BUDGET	04	340020-00001	133,734.00-	04	350001-00000	04	340020-00001	Y	
		** Potential Decrease in Fund Balan			367,188.00-						
04	034003	ATHLETICS - MEN/WOMEN - TRACK									
		FY18 BUDGET	04	340030-00000	81,000.00-	04	350001-00000	04	340030-00000	Y	
		FY18 BUDGET	04	340030-00001	138,739.00-	04	350001-00000	04	340030-00001	Y	
		** Potential Decrease in Fund Balan			219,739.00-						
04	034005	ATHLETICS - MEN - BASEBALL									
		FY18 BUDGET	04	340050-00000	123,389.00-	04	350001-00000	04	340050-00000	Y	
		FY18 BUDGET	04	340050-00001	146,204.00-	04	350001-00000	04	340050-00001	Y	
		** Potential Decrease in Fund Balan			269,593.00-						
04	034006	ATHLETICS - WOMEN - BASKETBALL									
		FY18 BUDGET	04	340060-00000	147,488.00-	04	350001-00000	04	340060-00000	Y	
		FY18 BUDGET	04	340060-00001	161,680.00-	04	350001-00000	04	340060-00001	Y	
		** Potential Decrease in Fund Balan			309,168.00-						
04	034007	ATHLETICS - MEN/WOMEN - CRS CNTR									
		FY18 BUDGET	04	340070-00000	24,000.00-	04	350001-00000	04	340070-00000	Y	
		** Potential Decrease in Fund Balan			24,000.00-						
04	034008	ATHLETICS - WOMEN - VOLLEYBALL									
		FY18 BUDGET	04	340080-00000	97,672.00-	04	350001-00000	04	340080-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
04	034008	ATHLETICS - WOMEN - VOLLEYBALL									
		FY18 BUDGET	04	340080-00001	132,189.00-	04	350001-00000	04	340080-00001	Y	
		** Potential Decrease in Fund Balan			229,861.00-						
04	034009	ATHLETICS - WOMEN - GOLF									
		FY18 BUDGET	04	340090-00000	48,345.00-	04	350001-00000	04	340090-00000	Y	
		FY18 BUDGET	04	340090-00001	56,498.00-	04	350001-00000	04	340090-00001	Y	
		** Potential Decrease in Fund Balan			104,843.00-						
04	034010	ATHLETICS - MEDICAL EXPENSES									
		FY18 BUDGET	04	340100-00000	420,000.00-	04	350001-00000	04	340100-00000	Y	
		** Potential Decrease in Fund Balan			420,000.00-						
04	034012	ATHLETICS - SPORTS MEDICINE PROG									
		FY18 BUDGET	04	340120	262,601.00-	04	350001-00000	04	340120	Y	
		** Potential Decrease in Fund Balan			262,601.00-						
04	034013	ATHLETICS - WOMEN - TENNIS									
		FY18 BUDGET	04	340130-00000	49,900.00-	04	350001-00000	04	340130-00000	Y	
		FY18 BUDGET	04	340130-00001	112,571.00-	04	350001-00000	04	340130-00001	Y	
		** Potential Decrease in Fund Balan			162,471.00-						
04	034014	ATHLETICS - WOMEN - SOFTBALL									
		FY18 BUDGET	04	340140-00000	102,500.00-	04	350001-00000	04	340140-00000	Y	
		FY18 BUDGET	04	340140-00001	132,554.00-	04	350001-00000	04	340140-00001	Y	
		** Potential Decrease in Fund Balan			235,054.00-						
04	034015	ATHLETICS - COMPLIANCE									
		FY18 BUDGET	04	340150	118,236.00-	04	350001-00000	04	340150	Y	
		** Potential Decrease in Fund Balan			118,236.00-						
04	034016	CHEERLEADING ACTIVITIES									
		FY18 BUDGET	04	340160	96,046.00-	04	350001-00000	04	340160	Y	
		** Potential Decrease in Fund Balan			96,046.00-						
04	034018	ATHLETICS - GROUNDS MAINTENANCE									
		FY18 BUDGET	04	340180	129,949.00-	04	350001-00000	04	340180	Y	
		** Potential Decrease in Fund Balan			129,949.00-						
04	034021	FOOTBALL SCHOLARSHIPS									
		FY18 BUDGET	04	340210	749,160.00-	04	201000-00000	04	340210	Y	
		** Potential Decrease in Fund Balan			749,160.00-						
04	034023	ATHLETICS - STRENGTH & CONDITION									
		FY18 BUDGET	04	340230	186,188.00-	04	201000-00000	04	340230	Y	
		** Potential Decrease in Fund Balan			186,188.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
04	034024	VOLLEYBALL SCHOLARSHIPS									
		FY18 BUDGET	04	340240	166,480.00-	04	201000-00000	04	340240	Y	
		** Potential Decrease in Fund Balan			166,480.00-						
04	034025	MENS BASKETBALL SCHOLARSHIPS									
		FY18 BUDGET	04	340250	208,100.00-	04	201000-00000	04	340250	Y	
		** Potential Decrease in Fund Balan			208,100.00-						
04	034026	WOMENS BASKETBALL SCHOLARSHIPS									
		FY18 BUDGET	04	340260	208,100.00-	04	201000-00000	04	340260	Y	
		** Potential Decrease in Fund Balan			208,100.00-						
04	034027	MENS TRACK SCHOLARSHIPS									
		FY18 BUDGET	04	340270	128,814.00-	04	201000-00000	04	340270	Y	
		** Potential Decrease in Fund Balan			128,814.00-						
04	034028	WOMENS TRACK SCHOLARSHIPS									
		FY18 BUDGET	04	340280	115,079.00-	04	201000-00000	04	340280	Y	
		** Potential Decrease in Fund Balan			115,079.00-						
04	034029	GOLF SCHOLARSHIPS									
		FY18 BUDGET	04	340290	104,050.00-	04	201000-00000	04	340290	Y	
		** Potential Decrease in Fund Balan			104,050.00-						
04	034030	TENNIS SCHOLARSHIPS									
		FY18 BUDGET	04	340300	124,860.00-	04	201000-00000	04	340300	Y	
		** Potential Decrease in Fund Balan			124,860.00-						
04	034031	SOFTBALL SCHOLARSHIPS									
		FY18 BUDGET	04	340310	145,670.00-	04	201000-00000	04	340310	Y	
		** Potential Decrease in Fund Balan			145,670.00-						
04	034032	BASEBALL SCHOLARSHIPS									
		FY18 BUDGET	04	340320	145,670.00-	04	201000-00000	04	340320	Y	
		** Potential Decrease in Fund Balan			145,670.00-						
04	034047	ATHLETICS-RADIO									
		FY18 BUDGET	04	340470	143,213.00-	04	350001-00000	04	340470	Y	
		** Potential Decrease in Fund Balan			143,213.00-						
04	034050	ATHLETICS - OPERATING CONTINGENC									
		FY18 BUDGET	04	340500	50,000.00-	04	350001-00000	04	340500	Y	
		** Potential Decrease in Fund Balan			50,000.00-						
04	034060	AQUATICS COMMITMENT									
		FY18 BUDGET	04	340600	1,000,000.00	04	340600	04	084180	N	
		FY18 BUDGET	04	340600	1,000,000.00-	04	201000-00000	04	340600	Y	
		** Potential Decrease in Fund Balan			0.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	035000	ATHLETICS									
		FY18 BUDGET	04	350001-00000	118,236.00	04	350001-00000	04	340150	Y	
		FY18 BUDGET	04	350001-00000	50,000.00	04	350001-00000	04	340500	Y	
		FY18 BUDGET	04	350001-00000	143,213.00	04	350001-00000	04	340470	Y	
		FY18 BUDGET	04	350001-00000	129,949.00	04	350001-00000	04	340180	Y	
		FY18 BUDGET	04	350001-00000	96,046.00	04	350001-00000	04	340160	Y	
		FY18 BUDGET	04	350001-00000	132,554.00	04	350001-00000	04	340140-00001	Y	
		FY18 BUDGET	04	350001-00000	102,500.00	04	350001-00000	04	340140-00000	Y	
		FY18 BUDGET	04	350001-00000	112,571.00	04	350001-00000	04	340130-00001	Y	
		FY18 BUDGET	04	350001-00000	49,900.00	04	350001-00000	04	340130-00000	Y	
		FY18 BUDGET	04	350001-00000	420,000.00	04	350001-00000	04	340100-00000	Y	
		FY18 BUDGET	04	350001-00000	56,498.00	04	350001-00000	04	340090-00001	Y	
		FY18 BUDGET	04	350001-00000	262,601.00	04	350001-00000	04	340120	Y	
		FY18 BUDGET	04	350001-00000	146,204.00	04	350001-00000	04	340050-00001	Y	
		FY18 BUDGET	04	350001-00000	48,345.00	04	350001-00000	04	340090-00000	Y	
		FY18 BUDGET	04	350001-00000	132,189.00	04	350001-00000	04	340080-00001	Y	
		FY18 BUDGET	04	350001-00000	97,672.00	04	350001-00000	04	340080-00000	Y	
		FY18 BUDGET	04	350001-00000	24,000.00	04	350001-00000	04	340070-00000	Y	
		FY18 BUDGET	04	350001-00000	161,680.00	04	350001-00000	04	340060-00001	Y	
		FY18 BUDGET	04	350001-00000	147,488.00	04	350001-00000	04	340060-00000	Y	
		FY18 BUDGET	04	350001-00000	123,389.00	04	350001-00000	04	340050-00000	Y	
		FY18 BUDGET	04	350001-00000	81,000.00	04	350001-00000	04	340030-00000	Y	
		FY18 BUDGET	04	350001-00000	138,739.00	04	350001-00000	04	340030-00001	Y	
		FY18 BUDGET	04	350001-00000	133,734.00	04	350001-00000	04	340020-00001	Y	
		FY18 BUDGET	04	350001-00000	535,548.00	04	350001-00000	04	340010-00001	Y	
		FY18 BUDGET	04	350001-00000	325,098.00	04	350001-00000	04	340010-00000	Y	
		FY18 BUDGET	04	350001-00000	233,454.00	04	350001-00000	04	340020-00000	Y	
		FY18 BUDGET	04	350001-00000	160,192.00	04	350001-00000	04	300750	Y	
		FY18 BUDGET	04	350001-00000	1,005,586.00	04	350001-00000	04	340000	Y	
		** Potential Increase in Fund Balan			5,168,386.00						
04	036000	HOUSING									
		FY18 BUDGET	04	360000	468,292.64	04	360000	04	360100	Y	
		FY18 DEBT SERVICE	04	360000	2,952,022.00	04	360000	04	030001	Y	
		FY18 BUDGET	04	360100	468,292.64-	04	360000	04	360100	Y	
		** Potential Increase in Fund Balan			2,952,022.00						
04	100102	EDUCATIONAL & GENERAL STATE SUPP									
		FY18 BUDGET	04	010010	31,125,650.00-	04	100102	04	010990	Y	
		FY18 BUDGET	04	010010	1,909,723.00-	04	100102	04	181700	Y	
		FY18 BUDGET	04	010010	10,793,406.00-	04	100102	04	010995	Y	
		FY18 BUDGET	04	010010	14,958.00-	04	100102	04	137163	Y	
		FY18 BUDGET	04	010010	2,346.00-	04	100102	04	150013	Y	
		FY18 BUDGET	04	010010	1,762,463.00-	04	100102	04	133145	Y	
		FY18 BUDGET	04	010010	65,384.00-	04	100102	04	121245	Y	
		FY18 BUDGET	04	010010	4,919.00-	04	100102	04	121243	Y	
		FY18 BUDGET	04	010010	300,568.00-	04	100102	04	137165	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	100102	EDUCATIONAL & GENERAL STATE SUPP									
		FY18 BUDGET	04	010010	80,781.00-	04	100102	04	133143	Y	
		FY18 BUDGET	04	010010	16,668.00-	04	100102	04	120203	Y	
		FY18 BUDGET	04	010010	87,020.00-	04	100102	04	150015	Y	
		FY18 BUDGET	04	010010	312,394.00-	04	100102	04	165135	Y	
		FY18 BUDGET	04	010010	297,720.00-	04	100102	04	165125	Y	
		FY18 BUDGET	04	010010	93,070.00-	04	100102	04	165130	Y	
		FY18 BUDGET	04	010010	58,608.00-	04	100102	04	165115	Y	
		FY18 BUDGET	04	010010	1,619,025.00-	04	100102	04	165110	Y	
		FY18 BUDGET	04	010010	46,398.00-	04	100102	04	165140	Y	
		FY18 DISASTER RECOVERY FUNDING	04	010010	10,000,000.00-	04	100102	04	086180	N	
		FY18 BUDGET	04	010010	79,953.00-	04	100102	04	180170	Y	
		FY18 BUDGET	04	010010	992,378.00-	04	100102	04	181600	Y	
		FY18 BUDGET	04	010010	494,928.00-	04	100102	04	180150-00000	Y	
		FY18 BUDGET	04	010010	37,736.00-	04	100102	04	170115	Y	
		FY18 BUDGET	04	010010	1,802.00-	04	100102	04	170113	Y	
		FY18 BUDGET	04	010010	16,245.00-	04	100102	04	181000	Y	
		FY18 BUDGET	04	010010	78,998.00-	04	100102	04	180140	Y	
		FY18 BUDGET	04	010010	27,274.00-	04	100102	04	120205	Y	
		** Decrease in SL Allocation **			60,320,415.00-						
04	100103	E&G-TEXAS COMPREHENSIVE RESEARCH									
		FY18 BUDGET	04	010010	177,719.00-	04	100103	04	150290-00000	Y	
		FY18 BUDGET	04	010010	94,879.00-	04	100103	04	150340	Y	
		FY18 BUDGET	04	010010	168,532.00-	04	100103	04	180153	Y	
		FY18 BUDGET	04	010010	22,963.00-	04	100103	04	135130	Y	
		** Decrease in SL Allocation **			464,093.00-						
04	100342	GROUP INS-STATE CONTRIBUTION-ERS									
		FY18 BUDGET	04	010010	831,642.00-	04	100342	04	120201	Y	
		FY18 BUDGET	04	010010	90,794.00-	04	100342	04	170111	Y	
		FY18 BUDGET	04	010010	239,484.00-	04	100342	04	150011	Y	
		FY18 BUDGET	04	010010	854,236.00-	04	100342	04	137161	Y	
		FY18 BUDGET	04	010010	2,744,780.00-	04	100342	04	133141	Y	
		FY18 BUDGET	04	010010	296,059.00-	04	100342	04	121241	Y	
		** Decrease in SL Allocation **			5,056,995.00-						
04	100432	NURSING SHORTAGE REDUCTION PROGR									
		FY18 BUDGET	04	010010	230,962.00-	04	100432	04	182100	N	
		FY18 BUDGET	04	010010	522,003.00-	04	100432	04	182200	N	
		** Decrease in SL Allocation **			752,965.00-						
04	101001-00000	TUITION FEE-RESIDENT									
		FY18 BUDGET	04	010020	14,286,127.00-	04	101001-00000	04	010990	Y	
		FY18 BUDGET	04	010020	2,537,767.00-	04	101001-00000	04	247100	N	
		FY18 BUDGET	04	010020	94,549.00-	04	101001-00000	04	137115	Y	
		** Decrease in SL Allocation **			16,918,443.00-						

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04	101002-00000	TUITION FEE-NONRES									
		FY18 BUDGET	04	010020	47,827.00-	04	101002-00000	04	247200	N	
		FY18 BUDGET	04	010020	1,546,398.00-	04	101002-00000	04	010990	Y	
		** Decrease in SL Allocation **			1,594,225.00-						
04	101005-00000	TUITION - 3-PEAT COURSES									
		FY18 BUDGET	04	010020	219,000.00-	04	101005-00000	04	010990	Y	
		** Decrease in SL Allocation **			219,000.00-						
04	101006-00000	TUITION - EXCESSIVE HOURS									
		FY18 BUDGET	04	010020	379,260.00-	04	101006-00000	04	010990	Y	
		** Decrease in SL Allocation **			379,260.00-						
04	101010-00000	LABORATORY FEES									
		FY18 BUDGET	04	010025	279,834.00-	04	101010-00000	04	010990	Y	
		** Decrease in SL Allocation **			279,834.00-						
04	101014	REVENUE REMISSIONS AND EXEMPTION									
		FY18 BUDGET	04	010020	750,000.00-	04	101014	04	180105	Y	
		** Decrease in SL Allocation **			750,000.00-						
04	101015	TUITION DISCOUNTS AND ALLOWANCES									
		FY18 BUDGET	04	010020	4,184,366.00	04	180106	04	101015	N	
		** Increase in SL Allocation **			4,184,366.00						
04	102002	INTEREST-LOCAL FUNDS TIME									
		FY18 BUDGET	04	010030	31,000.00-	04	102002	04	010990	Y	
		** Decrease in SL Allocation **			31,000.00-						
04	102009	MISCELLANEOUS INCOME									
		FY18 BUDGET	04	010030	775.00-	04	102009	04	010990	Y	
		** Decrease in SL Allocation **			775.00-						
04	103101	FARM OPERATIONS									
		FY18 BUDGET	04	010040	121,000.00-	04	103101	04	138100	Y	
		** Decrease in SL Allocation **			121,000.00-						
04	103102	MEATS LABORATORY-LIVESTOCK									
		FY18 BUDGET	04	010040	106,646.00-	04	103102	04	138101	Y	
		** Decrease in SL Allocation **			106,646.00-						
04	103103	HORTICULTURE CENTER-PLANTS									
		FY18 BUDGET	04	010040	15,000.00-	04	103103	04	138102	Y	
		** Decrease in SL Allocation **			15,000.00-						
04	103109	PHYSICAL EDUCATION SWIMMING POOL									
		FY18 BUDGET	04	010040	14,000.00-	04	103109	04	138200	Y	
		** Decrease in SL Allocation **			14,000.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	120100	PRESIDENT'S OFFICE									
		FY18 BUDGET	04	011000	337,823.00	04	010990	04	120100	Y	
		** Increase in SL Allocation **			337,823.00						
04	120110	VICE PRESIDENT ACADEMIC AFFAIRS									
		FY18 BUDGET	04	011000	141,505.00	04	010990	04	120110	Y	
		** Increase in SL Allocation **			141,505.00						
04	120120	VP FINANCE & ADMIN									
		FY18 BUDGET	04	011000	211,770.00	04	010990	04	120120	Y	
		** Increase in SL Allocation **			211,770.00						
04	120125	INFORMATION TECHNOLOGY									
		FY18 BUDGET	04	011000	1,781,572.00	04	010990	04	120125	Y	
		** Increase in SL Allocation **			1,781,572.00						
04	120129	IT HELP DESK									
		FY18 BUDGET	04	011000	138,638.00	04	010990	04	120129	Y	
		** Increase in SL Allocation **			138,638.00						
04	120130	UNIVERSITY WEB SERVICES									
		FY18 BUDGET	04	011000	202,631.00	04	010990	04	120130	Y	
		** Increase in SL Allocation **			202,631.00						
04	120140	BUSINESS SERVICES									
		FY18 BUDGET	04	011000	893,633.00	04	010990	04	120140	Y	
		** Increase in SL Allocation **			893,633.00						
04	120145	PURCHASING AND SUPPORT SERVICES									
		FY18 BUDGET	04	011000	254,480.00	04	010990	04	120145	Y	
		** Increase in SL Allocation **			254,480.00						
04	120148	HUB PROGRAM									
		FY18 BUDGET	04	011000	91,367.00	04	010990	04	120148	Y	
		** Increase in SL Allocation **			91,367.00						
04	120150	IT ADMINISTRATION									
		FY18 BUDGET	04	011000	255,360.00	04	010990	04	120150	Y	
		** Increase in SL Allocation **			255,360.00						
04	120160	STUDENT FINANCIAL AID									
		FY18 BUDGET	04	011000	468,925.00	04	010990	04	120160	Y	
		** Increase in SL Allocation **			468,925.00						
04	120170	STUDENT LIFE-STATE									
		FY18 BUDGET	04	011000	375,131.00	04	010990	04	120170	Y	
		** Increase in SL Allocation **			375,131.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	120180	REGISTRAR'S OFFICE									
		FY18 BUDGET	04	011000	567,227.00	04	010990	04	120180	Y	
		** Increase in SL Allocation **			567,227.00						
04	120190	EMPLOYEE SERVICES									
		FY18 BUDGET	04	011000	572,851.00	04	010990	04	120190	Y	
		** Increase in SL Allocation **			572,851.00						
04	120201	GROUP INSURANCE-GR-INSTIT SUPPOR									
		FY18 BUDGET	04	019000	831,642.00	04	100342	04	120201	Y	
		** Increase in SL Allocation **			831,642.00						
04	120203	WORKERS COMPENSATION-INSTIT SUPP									
		FY18 BUDGET	04	019000	16,668.00	04	100102	04	120203	Y	
		** Increase in SL Allocation **			16,668.00						
04	120204	ORP/TRS INSTIT SHARE-INSTIT SUPP									
		FY18 BUDGET	04	019000	215,080.00	04	010990	04	120204	Y	
		** Increase in SL Allocation **			215,080.00						
04	120205	ORP/TRS STATE SHARE-INSTIT SUPPO									
		FY18 BUDGET	04	019000	27,274.00	04	100102	04	120205	Y	
		** Increase in SL Allocation **			27,274.00						
04	120207	LONGEVITY PAY-INSTITUTIONAL SUPP									
		FY18 BUDGET	04	019000	99,361.00	04	010990	04	120207	Y	
		** Increase in SL Allocation **			99,361.00						
04	120208	GROUP INSURANCE-243-INSTIT SUPPO									
		FY18 BUDGET	04	019000	410,116.00	04	010990	04	120208	Y	
		** Increase in SL Allocation **			410,116.00						
04	120400	DEAN OF ENROLLMENT MANAGEMENT									
		FY18 BUDGET	04	011000	104,786.00	04	010990	04	120400	Y	
		** Increase in SL Allocation **			104,786.00						
04	120450	SCHOOL RELATIONS-RECRUITING									
		FY18 BUDGET	04	011000	67,283.00	04	010990	04	120450	Y	
		** Increase in SL Allocation **			67,283.00						
04	120500	ADMISSION OFFICE									
		FY18 BUDGET	04	011000	216,338.00	04	010990	04	120500	Y	
		** Increase in SL Allocation **			216,338.00						
04	121210	CLYDE WELLS FINE ARTS CENTER									
		FY18 BUDGET	04	011000	133,459.00	04	010990	04	121210	Y	
		** Increase in SL Allocation **			133,459.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	121220	PLANETARIUM									
		FY18 BUDGET	04	011000	103,920.00	04	010990	04	121220	Y	
		** Increase in SL Allocation **			103,920.00						
04	121240	CAREER SERVICES									
		FY18 BUDGET	04	011000	338,379.00	04	010990	04	121240	Y	
		** Increase in SL Allocation **			338,379.00						
04	121241	GROUP INSURANCE-GR-STUDENT SERVI									
		FY18 BUDGET	04	019000	296,059.00	04	100342	04	121241	Y	
		** Increase in SL Allocation **			296,059.00						
04	121243	WORKERS COMPENSATION-STUDENT SER									
		FY18 BUDGET	04	019000	4,919.00	04	100102	04	121243	Y	
		** Increase in SL Allocation **			4,919.00						
04	121244	ORP/TRS INSTIT SHARE-STUDENT SER									
		FY18 BUDGET	04	019000	46,089.00	04	010990	04	121244	Y	
		** Increase in SL Allocation **			46,089.00						
04	121245	ORP/TRS STATE SHARE-STUDENT SERV									
		FY18 BUDGET	04	019000	65,384.00	04	100102	04	121245	Y	
		** Increase in SL Allocation **			65,384.00						
04	121247	LONGEVITY PAY - STUDENT SERVICES									
		FY18 BUDGET	04	019000	31,019.00	04	010990	04	121247	Y	
		** Increase in SL Allocation **			31,019.00						
04	121248	GROUP INSURANCE-243-STUDENT SERV									
		FY18 BUDGET	04	019000	165,990.00	04	010990	04	121248	Y	
		** Increase in SL Allocation **			165,990.00						
04	121250	UNIVERSITY NEWS AND INFORMATION									
		FY18 BUDGET	04	011000	78,496.00	04	010990	04	121250	Y	
		** Increase in SL Allocation **			78,496.00						
04	121253	PUBLICATIONS/GRAPHIC DESIGN									
		FY18 BUDGET	04	011000	5,928.00	04	010990	04	121253	Y	
		** Increase in SL Allocation **			5,928.00						
04	121270	VP FOR INSTITUTIONAL ADVANCEMENT									
		FY18 BUDGET	04	011000	248,791.00	04	010990	04	121270	Y	
		** Increase in SL Allocation **			248,791.00						
04	121280	INSTITUTIONAL RESEARCH									
		FY18 BUDGET	04	011000	268,713.00	04	010990	04	121280	Y	
		** Increase in SL Allocation **			268,713.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	121430	MERIT INCREASE E&G									
		FY18 BUDGET	04	011000	728,117.00	04	010990	04	121430	Y	
		** Increase in SL Allocation **			728,117.00						
04	130100-00000	AGRICULTURAL SERVICES AND DEVELO									
		FY18 BUDGET	04	011000	1,107,976.00	04	010990	04	130100-00000	Y	
		** Increase in SL Allocation **			1,107,976.00						
04	130110-00000	WSES									
		FY18 BUDGET	04	011000	871,350.00	04	010990	04	130110-00000	Y	
		** Increase in SL Allocation **			871,350.00						
04	130110-35290	C/S-TPWD MESIQUITE SAVANNA-TEXAS									
		FY18 BUDGET	04	011000	6,836.00	04	010990	04	130110-35290	Y	
		** Increase in SL Allocation **			6,836.00						
04	130110-35300	C/S-TPWD CONVERTING BERMUDAGRASS									
		FY18 BUDGET	04	011000	6,058.00	04	010990	04	130110-35300	Y	
		** Increase in SL Allocation **			6,058.00						
04	130110-35520	C/S-TPWD-MIGRATORY GAME BIRD FAC									
		FY18 BUDGET	04	011000	30,090.00	04	010990	04	130110-35520	Y	
		** Increase in SL Allocation **			30,090.00						
04	130120	ANIMAL SCIENCES									
		FY18 BUDGET	04	011000	1,113,295.00	04	010990	04	130120	Y	
		** Increase in SL Allocation **			1,113,295.00						
04	130140	ENGINEERING TECHNOLOGY									
		FY18 BUDGET	04	011000	787,589.00	04	010990	04	130140	Y	
		** Increase in SL Allocation **			787,589.00						
04	131100-00000	BIOLOGICAL SCIENCES									
		FY18 BUDGET	04	011000	1,260,419.00	04	010990	04	131100-00000	Y	
		** Increase in SL Allocation **			1,260,419.00						
04	131101	MEDICAL LAB SCIENCES									
		FY18 BUDGET	04	011000	748,716.00	04	010990	04	131101	Y	
		** Increase in SL Allocation **			748,716.00						
04	131102	NURSING									
		FY18 BUDGET	04	011000	1,585,148.00	04	010990	04	131102	Y	
		** Increase in SL Allocation **			1,585,148.00						
04	131110	ENGLISH AND LANGUAGES									
		FY18 BUDGET	04	011000	1,554,247.00	04	010990	04	131110	Y	
		** Increase in SL Allocation **			1,554,247.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	131120	MATHEMATICS									
		FY18 BUDGET	04	011000	1,477,163.00	04	010990	04	131120	Y	
		** Increase in SL Allocation **			1,477,163.00						
04	131121	ENGINEERING & COMPUTER SCIENCE									
		FY18 BUDGET	04	011000	771,681.00	04	010990	04	131121	Y	
		** Increase in SL Allocation **			771,681.00						
04	131130	CHEMISTRY,GEOSCIENCE & PHYSICS									
		FY18 BUDGET	04	011000	1,388,167.00	04	010990	04	131130	Y	
		** Increase in SL Allocation **			1,388,167.00						
04	131140	SOCIAL SCIENCES									
		FY18 BUDGET	04	011000	1,660,496.00	04	010990	04	131140	Y	
		** Increase in SL Allocation **			1,660,496.00						
04	131141	CRIMINAL JUSTICE									
		FY18 BUDGET	04	011000	948,693.00	04	010990	04	131141	Y	
		** Increase in SL Allocation **			948,693.00						
04	131142-00000	SOCIAL WORK PROGRAM									
		FY18 BUDGET	04	011000	399,929.00	04	010990	04	131142-00000	Y	
		** Increase in SL Allocation **			399,929.00						
04	131142-00100	C/S-TITLE IV-E									
		FY18 BUDGET	04	011000	267,157.00	04	010990	04	131142-00100	Y	
		** Increase in SL Allocation **			267,157.00						
04	131145	SCHOOL OF CRIMINOLOGY, CRIMINAL									
		FY18 BUDGET	04	011000	136,850.00	04	010990	04	131145	Y	
		** Increase in SL Allocation **			136,850.00						
04	131150	MILITARY SCIENCE									
		FY18 BUDGET	04	011000	27,693.00	04	010990	04	131150	Y	
		** Increase in SL Allocation **			27,693.00						
04	131151	JOHN TARLETON LEADERSHIP ACADEMY									
		FY18 BUDGET	04	011000	119,012.00	04	010990	04	131151	Y	
		** Increase in SL Allocation **			119,012.00						
04	132100	CURRICULUM AND INSTRUCTION									
		FY18 BUDGET	04	011000	2,084,830.00	04	010990	04	132100	Y	
		** Increase in SL Allocation **			2,084,830.00						
04	132110	PSYCHOLOGY									
		FY18 BUDGET	04	011000	650,758.00	04	010990	04	132110	Y	
		** Increase in SL Allocation **			650,758.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
04	132120	FINE ARTS									
		FY18 BUDGET	04	011000	1,360,217.00	04	010990	04	132120	Y	
		** Increase in SL Allocation **			1,360,217.00						
04	132130	KINESIOLOGY									
		FY18 BUDGET	04	011000	1,266,388.00	04	010990	04	132130	Y	
		** Increase in SL Allocation **			1,266,388.00						
04	132160	EDUCATIONAL LEADERSHIP/POLICY ST									
		FY18 BUDGET	04	011000	787,665.00	04	010990	04	132160	Y	
		** Increase in SL Allocation **			787,665.00						
04	132170	COMMUNICATIONS STUDIES									
		FY18 BUDGET	04	011000	806,336.00	04	010990	04	132170	Y	
		** Increase in SL Allocation **			806,336.00						
04	132180	COUNSELING									
		FY18 BUDGET	04	011000	445,644.00	04	010990	04	132180	Y	
		** Increase in SL Allocation **			445,644.00						
04	133100	ACCOUNTING, FINANCE AND ECONOMIC									
		FY18 BUDGET	04	011000	1,579,962.00	04	010990	04	133100	Y	
		** Increase in SL Allocation **			1,579,962.00						
04	133120	COMPUTER INFORMATION SYSTEMS									
		FY18 BUDGET	04	011000	986,673.00	04	010990	04	133120	Y	
		** Increase in SL Allocation **			986,673.00						
04	133130	MANAGEMENT									
		FY18 BUDGET	04	011000	1,137,674.00	04	010990	04	133130	Y	
		** Increase in SL Allocation **			1,137,674.00						
04	133141	GROUP INSURANCE - GR - INSTRUCTI									
		FY18 BUDGET	04	019000	2,744,780.00	04	100342	04	133141	Y	
		** Increase in SL Allocation **			2,744,780.00						
04	133143	WORKERS COMPENSATION-INSTRUCTION									
		FY18 BUDGET	04	019000	80,781.00	04	100102	04	133143	Y	
		** Increase in SL Allocation **			80,781.00						
04	133144	ORP/TRS INSTIT SHARE-INSTRUCTION									
		FY18 BUDGET	04	019000	456,245.00	04	010990	04	133144	Y	
		** Increase in SL Allocation **			456,245.00						
04	133145	ORP/TRS STATE SHARE-INSTRUCTION									
		FY18 BUDGET	04	019000	1,762,463.00	04	100102	04	133145	Y	
		** Increase in SL Allocation **			1,762,463.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
04	133147	LONGEVITY PAY - INSTRUCTION									
		FY18 BUDGET	04	019000	56,489.00	04	010990	04	133147	Y	
		** Increase in SL Allocation **			56,489.00						
04	133148	GROUP INSURANCE-243-INSTRUCTION									
		FY18 BUDGET	04	019000	1,931,992.00	04	010990	04	133148	Y	
		** Increase in SL Allocation **			1,931,992.00						
04	135010	STUDENT SUCCESS									
		FY18 BUDGET	04	011000	208,216.00	04	010990	04	135010	Y	
		** Increase in SL Allocation **			208,216.00						
04	135100-00000	EDUCATION INSTRUCTIONAL SUPPORT									
		FY18 BUDGET	04	011000	21,793.00	04	010990	04	135100-00000	Y	
		** Increase in SL Allocation **			21,793.00						
04	135110	PRESIDENTIAL HONORS PROGRAM									
		FY18 BUDGET	04	011000	87,401.00	04	010990	04	135110	Y	
		** Increase in SL Allocation **			87,401.00						
04	135120	IT APPLICATIONS SUPPORT									
		FY18 BUDGET	04	011000	220,535.00	04	010990	04	135120	Y	
		** Increase in SL Allocation **			220,535.00						
04	135130	INSTRUCTIONAL GRANTS AND CONTRAC									
		FY18 BUDGET	04	015100	22,963.00	04	100103	04	135130	Y	
		** Increase in SL Allocation **			22,963.00						
04	135140	INSTRUCT TECH & DISTANCE LEARNIN									
		FY18 BUDGET	04	011000	649,512.00	04	010990	04	135140	Y	
		** Increase in SL Allocation **			649,512.00						
04	135180	COMPUTER LAB - BUSINESS BUILDING									
		FY18 BUDGET	04	011000	34,446.00	04	010990	04	135180	Y	
		** Increase in SL Allocation **			34,446.00						
04	135190	CRC LAB-STATE									
		FY18 BUDGET	04	011000	11,482.00	04	010990	04	135190	Y	
		** Increase in SL Allocation **			11,482.00						
04	137100	ACADEMIC AFFAIRS									
		FY18 BUDGET	04	011000	852,538.00	04	010990	04	137100	Y	
		** Increase in SL Allocation **			852,538.00						
04	137110	COLLEGE OF GRADUATE STUDIES									
		FY18 BUDGET	04	011000	355,160.00	04	010990	04	137110	Y	
		** Increase in SL Allocation **			355,160.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	137115	GRADUATE DIFFERENTIAL OPERATIONS									
		FY18 BUDGET	04	011000	94,549.00	04	101001-00000	04	137115	Y	
		** Increase in SL Allocation **			94,549.00						
04	137120	AGRICULTURAL & ENVIRONMENTAL SCI									
		FY18 BUDGET	04	011000	380,310.00	04	010990	04	137120	Y	
		** Increase in SL Allocation **			380,310.00						
04	137130-00000	COLLEGE OF SCIENCE AND TECHNOLOG									
		FY18 BUDGET	04	011000	332,387.00	04	010990	04	137130-00000	Y	
		** Increase in SL Allocation **			332,387.00						
04	137140	COLLEGE OF EDUCATION									
		FY18 BUDGET	04	011000	290,819.00	04	010990	04	137140	Y	
		** Increase in SL Allocation **			290,819.00						
04	137150	COLLEGE OF BUSINESS ADMINISTRATI									
		FY18 BUDGET	04	011000	485,406.00	04	010990	04	137150	Y	
		** Increase in SL Allocation **			485,406.00						
04	137161	GROUP INSURANCE-GR-ACADEMIC SUPP									
		FY18 BUDGET	04	019000	854,236.00	04	100342	04	137161	Y	
		** Increase in SL Allocation **			854,236.00						
04	137163	WORKERS COMPENSATION-ACADEMIC SU									
		FY18 BUDGET	04	019000	14,958.00	04	100102	04	137163	Y	
		** Increase in SL Allocation **			14,958.00						
04	137164	ORP/TRS INSTIT SHARE-ACADEMIC SU									
		FY18 BUDGET	04	019000	19,778.00	04	010990	04	137164	Y	
		** Increase in SL Allocation **			19,778.00						
04	137165	ORP/TRS STATE SHARE-ACADEMIC SUP									
		FY18 BUDGET	04	019000	300,568.00	04	100102	04	137165	Y	
		** Increase in SL Allocation **			300,568.00						
04	137167	LONGEVITY PAY - ACADEMIC SUPPORT									
		FY18 BUDGET	04	019000	95,526.00	04	010990	04	137167	Y	
		** Increase in SL Allocation **			95,526.00						
04	137168	GROUP INSURANCE-243-ACADEMIC SUP									
		FY18 BUDGET	04	019000	25,969.00	04	010990	04	137168	Y	
		** Increase in SL Allocation **			25,969.00						
04	137170-00000	COLLEGE OF LIBERAL AND FINE ARTS									
		FY18 BUDGET	04	019000	322,982.00	04	010990	04	137170-00000	Y	
		** Increase in SL Allocation **			322,982.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	137190-00000	COLLEGE OF HEALTH & SERVICE PROF									
		FY18 BUDGET	04	011000	221,434.00	04	010990	04	137190-00000	Y	
		** Increase in SL Allocation **			221,434.00						
04	137190-35660	C/S-TITLE IV-E TRAINING FY17									
		FY18 BUDGET	04	011000	21,080.00	04	010990	04	137190-35660	Y	
		** Increase in SL Allocation **			21,080.00						
04	138100	FARM OPERATIONS									
		FY18 BUDGET	04	013800	121,000.00	04	103101	04	138100	Y	
		** Increase in SL Allocation **			121,000.00						
04	138101	MEATS LAB									
		FY18 BUDGET	04	013800	106,646.00	04	103102	04	138101	Y	
		** Increase in SL Allocation **			106,646.00						
04	138102	HORTICULTURE CENTER									
		FY18 BUDGET	04	013800	15,000.00	04	103103	04	138102	Y	
		** Increase in SL Allocation **			15,000.00						
04	138200	PHYSICAL EDUCATION SWIMMING POOL									
		FY18 BUDGET	04	013800	14,000.00	04	103109	04	138200	Y	
		** Increase in SL Allocation **			14,000.00						
04	140200	LIBRARY-OTHER									
		FY18 BUDGET	04	011000	1,225,691.00	04	010990	04	140200	Y	
		** Increase in SL Allocation **			1,225,691.00						
04	150011	GROUP INSURANCE -GR - RESEARCH									
		FY18 BUDGET	04	019000	239,484.00	04	100342	04	150011	Y	
		** Increase in SL Allocation **			239,484.00						
04	150013	WORKERS COMPENSATION-RESEARCH									
		FY18 BUDGET	04	019000	2,346.00	04	100102	04	150013	Y	
		** Increase in SL Allocation **			2,346.00						
04	150014	ORP/TRS INSTIT SHARE-RESEARCH									
		FY18 BUDGET	04	019000	821.00	04	010990	04	150014	Y	
		** Increase in SL Allocation **			821.00						
04	150015	ORP/TRS STATE SHARE-RESEARCH									
		FY18 BUDGET	04	019000	87,020.00	04	100102	04	150015	Y	
		** Increase in SL Allocation **			87,020.00						
04	150017	LONGEVITY PAY - RESEARCH									
		FY18 BUDGET	04	019000	19,594.00	04	010990	04	150017	Y	
		** Increase in SL Allocation **			19,594.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	150290-00000	PROVOST'S SUMMER RESEARCH FUNDS									
		FY18 BUDGET	04	015100	177,719.00	04	100103	04	150290-00000	Y	
		** Increase in SL Allocation **			177,719.00						
04	150340	GRADUATE ASSISTANT RESEARCH									
		FY18 BUDGET	04	015100	94,879.00	04	100103	04	150340	Y	
		** Increase in SL Allocation **			94,879.00						
04	165110	FICA CONTRIBUTIONS-INSTRUCTION									
		FY18 BUDGET	04	016500	1,619,025.00	04	100102	04	165110	Y	
		** Increase in SL Allocation **			1,619,025.00						
04	165115	FICA CONTRIBUTIONS-RESEARCH									
		FY18 BUDGET	04	016500	58,608.00	04	100102	04	165115	Y	
		** Increase in SL Allocation **			58,608.00						
04	165125	FICA CONTRIBUTIONS-ACADEMIC SUPP									
		FY18 BUDGET	04	016500	297,720.00	04	100102	04	165125	Y	
		** Increase in SL Allocation **			297,720.00						
04	165130	FICA CONTRIBUTIONS-STUDENT SERVI									
		FY18 BUDGET	04	016500	93,070.00	04	100102	04	165130	Y	
		** Increase in SL Allocation **			93,070.00						
04	165135	FICA CONTRIBUTIONS-INSTIT SUPPOR									
		FY18 BUDGET	04	016500	312,394.00	04	100102	04	165135	Y	
		** Increase in SL Allocation **			312,394.00						
04	165140	FICA CONTRIBUTIONS-PLANT									
		FY18 BUDGET	04	016500	46,398.00	04	100102	04	165140	Y	
		** Increase in SL Allocation **			46,398.00						
04	166210	FICA CONTRIBUTIONS-243-INSTRUCTI									
		FY18 BUDGET	04	016600	491,577.00	04	010990	04	166210	Y	
		** Increase in SL Allocation **			491,577.00						
04	166225	FICA CONTRIBUTIONS-243-ACADEMIC									
		FY18 BUDGET	04	016600	63,512.00	04	010990	04	166225	Y	
		** Increase in SL Allocation **			63,512.00						
04	166230	FICA CONTRIBUTIONS-243-STUDENT S									
		FY18 BUDGET	04	016600	30,120.00	04	010990	04	166230	Y	
		** Increase in SL Allocation **			30,120.00						
04	166235	FICA CONTRIBUTIONS-243-INSTIT SU									
		FY18 BUDGET	04	016600	101,099.00	04	010990	04	166235	Y	
		** Increase in SL Allocation **			101,099.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
04	170111	GROUP INSURANCE - GR - PLANT									
		FY18 BUDGET	04	019000	90,794.00	04	100342	04	170111	Y	
		** Increase in SL Allocation **			90,794.00						
04	170113	WORKERS COMPENSATION-PLANT									
		FY18 BUDGET	04	019000	1,802.00	04	100102	04	170113	Y	
		** Increase in SL Allocation **			1,802.00						
04	170115	ORP/TRS STATE SHARE-PLANT									
		FY18 BUDGET	04	019000	37,736.00	04	100102	04	170115	Y	
		** Increase in SL Allocation **			37,736.00						
04	170117	LONGEVITY PAY - PLANT									
		FY18 BUDGET	04	019000	13,026.00	04	010990	04	170117	Y	
		** Increase in SL Allocation **			13,026.00						
04	170118	GROUP INSURANCE-243-PLANT									
		FY18 BUDGET	04	019000	465,933.00	04	010990	04	170118	Y	
		** Increase in SL Allocation **			465,933.00						
04	171100	UNIVERSITY POLICE									
		FY18 BUDGET	04	011000	592,489.00	04	010990	04	171100	Y	
		** Increase in SL Allocation **			592,489.00						
04	175100	PURCHASED UTILITIES									
		FY18 BUDGET	04	011000	1,292,212.00	04	010990	04	175100	Y	
		** Increase in SL Allocation **			1,292,212.00						
04	176200	RISK MANAGEMENT & COMPLIANCE									
		FY18 BUDGET	04	011000	161,081.00	04	010990	04	176200	Y	
		** Increase in SL Allocation **			161,081.00						
04	180105	TUITION REMISSIONS AND EXEMPTION									
		FY18 BUDGET	04	010030	750,000.00	04	101014	04	180105	Y	
		** Increase in SL Allocation **			750,000.00						
04	180106	TUITION DISCOUNTS AND ALLOWANCES									
		FY18 BUDGET	04	018000	4,184,366.00-	04	180106	04	101015	N	
		** Decrease in SL Allocation **			4,184,366.00-						
04	180140	SMALL BUSINESS DEVELOPMENT CENTE									
		FY18 BUDGET	04	018000	78,998.00	04	100102	04	180140	Y	
		** Increase in SL Allocation **			78,998.00						
04	180150-00000	INSTITUTE APPLIED ENVIRONMENT RS									
		FY18 BUDGET	04	018000	494,928.00	04	100102	04	180150-00000	Y	
		** Increase in SL Allocation **			494,928.00						

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04	180153	INSTITUTE APPLIED ENVIR RSRCH-RD									
		FY18 BUDGET	04	015100	168,532.00	04	100103	04	180153	Y	
		** Increase in SL Allocation **			168,532.00						
04	180170	AGRICULTURE CENTER									
		FY18 BUDGET	04	018000	79,953.00	04	100102	04	180170	Y	
		** Increase in SL Allocation **			79,953.00						
04	180600	TUITION REBATES									
		FY18 BUDGET	04	011000	100,000.00	04	010990	04	180600	Y	
		** Increase in SL Allocation **			100,000.00						
04	181000	SOUTHWEST METROPLEX OUTREACH									
		FY18 BUDGET	04	018000	16,245.00	04	100102	04	181000	Y	
		** Increase in SL Allocation **			16,245.00						
04	181600	MULTI-INSTITUTION TEACHING CENTE									
		FY18 BUDGET	04	018000	607,622.00	04	010990	04	181600	Y	
		FY18 BUDGET	04	018000	992,378.00	04	100102	04	181600	Y	
		** Increase in SL Allocation **			1,600,000.00						
04	181700	INSTITUTIONAL ENHANCEMENT									
		FY18 BUDGET	04	018000	1,909,723.00	04	100102	04	181700	Y	
		FY18 BUDGET	04	018000	1,609,723.00-	04	181700	04	010990	Y	
		** Increase in SL Allocation **			300,000.00						
04	182100	NSRP UNDER 70 FY16-17									
		FY18 BUDGET	04	016000	230,962.00	04	100432	04	182100	N	
		** Increase in SL Allocation **			230,962.00						
04	182200	NSRP REGULAR PROGRAM FY16-17									
		FY18 BUDGET	04	016000	522,003.00	04	100432	04	182200	N	
		** Increase in SL Allocation **			522,003.00						
04	188010	BUDGET ONLY FG 10 (10)									
		FY18 BUDGET	04	012200	64,000.00	04	010990	04	188010	N	
		** Increase in SL Allocation **			64,000.00						
04	188015	BUDGET ONLY FG 10 (15)									
		FY18 BUDGET	04	012200	120,000.00	04	010990	04	188015	N	
		** Increase in SL Allocation **			120,000.00						
04	188030	BUDGET ONLY FG 10 (30)									
		FY18 BUDGET	04	012200	118,000.00	04	010990	04	188030	N	
		** Increase in SL Allocation **			118,000.00						
04	200000-00000	DESIGNATED TUITION-REVENUE									
		FY18 BUDGET	04	020000	6,000.00-	04	200000-00000	04	240100	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	200000-00000	DESIGNATED TUITION-REVENUE									
		FY18 BUDGET	04	020000	30,000.00-	04	200000-00000	04	241390	Y	
		FY18 BUDGET	04	020000	120,000.00-	04	200000-00000	04	280110	Y	
		FY18 BUDGET	04	020000	20,000.00-	04	200000-00000	04	241380	Y	
		FY18 BUDGET	04	020000	48,000.00-	04	200000-00000	04	241370	Y	
		FY18 BUDGET - TUITION SETASIDE	04	020000	228,113.00-	04	200000-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	020000	2,555,600.00-	04	200000-00000	04	241260	N	
		FY18 BUDGET	04	020000	66,800.00-	04	200000-00000	04	240950	Y	
		FY18 BUDGET	04	020000	10,000.00-	04	200000-00000	04	209700	Y	
		FY18 BUDGET	04	020000	25,000.00-	04	200000-00000	04	209400	Y	
		FY18 BUDGET	04	020000	45,000.00-	04	200000-00000	04	240320	Y	
		FY18 BUDGET	04	020000	25,000.00-	04	200000-00000	04	209300	Y	
		FY18 BUDGET	04	020000	15,000.00-	04	200000-00000	04	209100	Y	
		FY18 DEBT SERVICE	04	020000	1,410,506.00-	04	200000-00000	04	020001	Y	
		FY18 BUDGET	04	020000	27,500.00-	04	200000-00000	04	240630	Y	
		** Decrease in SL Allocation **			4,632,519.00-						
04	201000-00000	UNIVERSITY SERVICES FEE-REVENUE									
		FY18 BUDGET	04	020100	166,480.00-	04	201000-00000	04	340240	Y	
		FY18 BUDGET	04	020100	124,860.00-	04	201000-00000	04	340300	Y	
		FY18 BUDGET	04	020100	145,670.00-	04	201000-00000	04	340310	Y	
		FY18 BUDGET	04	020100	104,050.00-	04	201000-00000	04	340290	Y	
		FY18 BUDGET	04	020100	145,670.00-	04	201000-00000	04	340320	Y	
		FY18 BUDGET	04	020100	115,079.00-	04	201000-00000	04	340280	Y	
		FY18 BUDGET	04	020100	1,000,000.00-	04	201000-00000	04	340600	Y	
		FY18 BUDGET	04	020100	128,814.00-	04	201000-00000	04	340270	Y	
		FY18 BUDGET	04	020100	208,100.00-	04	201000-00000	04	340250	Y	
		FY18 BUDGET	04	020100	186,188.00-	04	201000-00000	04	340230	Y	
		FY18 BUDGET	04	020100	207,185.00-	04	201000-00000	04	076055	Y	
		FY18 BUDGET	04	020100	749,160.00-	04	201000-00000	04	340210	Y	
		FY18 DEBT SERVICE	04	020100	125,000.00-	04	201000-00000	04	020001	Y	
		FY18 BUDGET	04	020100	208,100.00-	04	201000-00000	04	340260	Y	
		** Decrease in SL Allocation **			3,614,356.00-						
04	204918	POTISHMAN SPECIAL FUND									
		FY18 SCHOLARSHIP BUDGET	04	020400	1,500.00-	04	204918	04	241230	Y	
		** Decrease in SL Allocation **			1,500.00-						
04	204920	TARLETON SPECIAL FUND									
		FY18 BUDGET	04	020400	19,790.00-	04	204920	04	240800	Y	
		** Decrease in SL Allocation **			19,790.00-						
04	204926	TAMUS GIP SUPPLEMENT									
		FY 18 BUDGET	04	020400	363,852.00	04	020400	04	204926	Y	
		** Increase in SL Allocation **			363,852.00						
04	209100	STUDY ABROAD SCHOLARSHIPS									
		FY18 BUDGET	04	020900	15,000.00	04	200000-00000	04	209100	Y	
		** Increase in SL Allocation **			15,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	209300	MECHANICAL ENGINEERING SCHOLARSH									
		FY18 BUDGET	04	020900	25,000.00	04	200000-00000	04	209300	Y	
		** Increase in SL Allocation **			25,000.00						
04	209400	TEXAN CORPS OF CADETS LEADERSHIP									
		FY18 BUDGET	04	020900	25,000.00	04	200000-00000	04	209400	Y	
		** Increase in SL Allocation **			25,000.00						
04	209700	WASHINGTON DC INTERN SCHOLARSHIP									
		FY18 BUDGET	04	020900	10,000.00	04	200000-00000	04	209700	Y	
		** Increase in SL Allocation **			10,000.00						
04	228010-00000	TUITION DIFF-COE-REVENUE									
		FY18 BUDGET - TUITION SETASIDE	04	022801	21,577.00-	04	228010-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	022801	1,876.00-	04	228010-00000	04	241270-00000	N	
		** Decrease in SL Allocation **			23,453.00-						
04	228020-00000	TUITION DIFF-COLFA-REVENUE									
		FY18 BUDGET - TUITION SETASIDE	04	022802	1,999.00-	04	228020-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	022802	22,984.00-	04	228020-00000	04	241260	N	
		** Decrease in SL Allocation **			24,983.00-						
04	228030-00000	TUITION DIFF-COAES-REVENUE									
		FY18 BUDGET - TUITION SETASIDE	04	022803	49,586.00-	04	228030-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	022803	4,312.00-	04	228030-00000	04	241270-00000	N	
		** Decrease in SL Allocation **			53,898.00-						
04	228040-00000	TUITION DIFF-COST-REVENUE									
		FY18 BUDGET - TUITION SETASIDE	04	022804	9,765.00-	04	228040-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	022804	112,296.00-	04	228040-00000	04	241260	N	
		** Decrease in SL Allocation **			122,061.00-						
04	228060-00000	TUITION DIFF-ENGR-REVENUE									
		FY18 BUDGET - TUITION SETASIDE	04	022806	69,257.00-	04	228060-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	022806	6,022.00-	04	228060-00000	04	241270-00000	N	
		** Decrease in SL Allocation **			75,279.00-						
04	228070-00000	TUITION DIFF-COBA-REVENUE									
		FY18 BUDGET - TUITION SETASIDE	04	022807	215,643.00-	04	228070-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	022807	18,752.00-	04	228070-00000	04	241270-00000	N	
		** Decrease in SL Allocation **			234,395.00-						
04	228150-00000	TUITION DIFF-CHSHS-REVENUE									
		FY18 BUDGET - TUITION SETASIDE	04	022815	137,566.00-	04	228150-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	022815	11,962.00-	04	228150-00000	04	241270-00000	N	
		** Decrease in SL Allocation **			149,528.00-						

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04	232800	DAVIDSON SPECIAL FUND									
		FY18 BUDGET	04	023280	150,000.00-	04	232800	04	240200	Y	
		** Decrease in SL Allocation **			150,000.00-						
04	233200	UNALLOCATED INTEREST-DESIGNATED									
		FY18 BUDGET	04	023320	53,876.00-	04	233200	04	241350	Y	
		FY18 BUDGET	04	023320	400.00-	04	233200	04	240390	Y	
		FY18 BUDGET	04	023320	64,500.00-	04	233200	04	241340	Y	
		** Decrease in SL Allocation **			118,776.00-						
04	240010	BAND SCHOLARSHIP									
		FY18 BUDGET	04	024001	45,600.00	04	300900	04	240010	Y	
		** Increase in SL Allocation **			45,600.00						
04	240100	BARRY B THOMPSON THEATRE SCHOLAR									
		FY18 BUDGET	04	024010	6,000.00	04	200000-00000	04	240100	Y	
		** Increase in SL Allocation **			6,000.00						
04	240170	CHOIR SCHOLARSHIP									
		FY18 BUDGET	04	024017	25,000.00	04	300900	04	240170	Y	
		** Increase in SL Allocation **			25,000.00						
04	240200	DAVIDSON SPECIAL SCHOLARSHIP									
		FY18 BUDGET	04	024020	150,000.00	04	232800	04	240200	Y	
		** Increase in SL Allocation **			150,000.00						
04	240250	DEANS' ACADEMIC SCHOLARSHIP									
		FY18 BUDGET	04	024025	50,000.00	04	301000	04	240250	Y	
		** Increase in SL Allocation **			50,000.00						
04	240320	COLLEGE OF GRADUATE STUDIES SCHO									
		FY18 BUDGET	04	024032	45,000.00	04	200000-00000	04	240320	Y	
		** Increase in SL Allocation **			45,000.00						
04	240390	MENTOR TEACHER GRADUATE SCHOLARS									
		FY18 BUDGET	04	024039	400.00	04	233200	04	240390	Y	
		** Increase in SL Allocation **			400.00						
04	240410	PRESIDENTIAL ACADEMIC SCHOLARSHI									
		FY18 BUDGET	04	024041	38,000.00	04	300900	04	240410	Y	
		** Increase in SL Allocation **			38,000.00						
04	240630	PASS SCHOLARSHIP FUND									
		FY18 BUDGET	04	024063	27,500.00	04	200000-00000	04	240630	Y	
		** Increase in SL Allocation **			27,500.00						
04	240800	PRESIDENTIAL LEADERSHIP SCHOLARS									
		FY18 BUDGET	04	024080	21,010.00	04	300900	04	240800	Y	

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04	240800	PRESIDENTIAL LEADERSHIP SCHOLARS									
		FY18 BUDGET	04	024080	19,790.00	04	204920	04	240800	Y	
		** Increase in SL Allocation **			40,800.00						
04	240940	RODEO SCHOLARSHIP									
		FY18 BUDGET	04	024094	109,237.00	04	301000	04	240940	Y	
		** Increase in SL Allocation **			109,237.00						
04	240950	ROTC SCHOLARSHIP									
		FY18 BUDGET	04	024095	66,800.00	04	200000-00000	04	240950	Y	
		** Increase in SL Allocation **			66,800.00						
04	241200	TARLETON SCHOLARSHIP									
		FY18 BUDGET	04	024120	28,000.00	04	301000	04	241200	Y	
		** Increase in SL Allocation **			28,000.00						
04	241230	TARLETON COMMUNITY SCHOLARSHIP									
		FY18 SCHOLARSHIP BUDGET	04	024123	1,500.00	04	204918	04	241230	Y	
		** Increase in SL Allocation **			1,500.00						
04	241260	TARLETON TUITION GRANT-UNDERGRAD									
		FY18 BUDGET - TUITION SETASIDE	04	024126	22,984.00	04	228020-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	024126	137,566.00	04	228150-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	024126	21,577.00	04	228010-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	024126	49,586.00	04	228030-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	024126	215,643.00	04	228070-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	024126	69,257.00	04	228060-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	024126	112,296.00	04	228040-00000	04	241260	N	
		FY18 BUDGET - TUITION SETASIDE	04	024126	2,555,600.00	04	200000-00000	04	241260	N	
		** Increase in SL Allocation **			3,184,509.00						
04	241270-00000	TARLETON TUITION GRANT-GRADUATE									
		FY18 BUDGET - TUITION SETASIDE	04	024127	228,113.00	04	200000-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	024127	6,022.00	04	228060-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	024127	9,765.00	04	228040-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	024127	4,312.00	04	228030-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	024127	1,999.00	04	228020-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	024127	18,752.00	04	228070-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	024127	11,962.00	04	228150-00000	04	241270-00000	N	
		FY18 BUDGET - TUITION SETASIDE	04	024127	1,876.00	04	228010-00000	04	241270-00000	N	
		** Increase in SL Allocation **			282,801.00						
04	241300	TEXAN STARS SCHOLARSHIP									
		FY18 BUDGET	04	024130	15,300.00	04	301000	04	241300	Y	
		** Increase in SL Allocation **			15,300.00						
04	241340	TSU EMPLOYEE SCHOLARSHIP									
		FY18 BUDGET	04	024134	64,500.00	04	233200	04	241340	Y	
		** Increase in SL Allocation **			64,500.00						

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04	241350	TSU EMPLOYEE SPOUSE/CHILD SCHOLA									
		FY18 BUDGET	04	024135	53,876.00	04	233200	04	241350	Y	
		** Increase in SL Allocation **			53,876.00						
04	241370	TOP ACADEMIC PARTNER SCHOLARSHIP									
		FY18 BUDGET	04	024137	48,000.00	04	200000-00000	04	241370	Y	
		** Increase in SL Allocation **			48,000.00						
04	241380	PHI THETA KAPPA SCHOLARSHIP									
		FY18 BUDGET	04	024138	20,000.00	04	200000-00000	04	241380	Y	
		** Increase in SL Allocation **			20,000.00						
04	241390	COMMUNITY COLLEGE BRIDGE SCHOLAR									
		FY18 BUDGET	04	024139	30,000.00	04	200000-00000	04	241390	Y	
		** Increase in SL Allocation **			30,000.00						
04	241800	AGRICULTURE CONTEST SCHOLARSHIP									
		FY18 BUDGET	04	024180	4,000.00	04	301000	04	241800	Y	
		** Increase in SL Allocation **			4,000.00						
04	241810	HUMAN SCIENCES SCHOLARSHIP									
		FY18 BUDGET	04	024181	4,000.00	04	301000	04	241810	Y	
		** Increase in SL Allocation **			4,000.00						
04	247100	TEXAS PUBLIC EDU GRANTS-RESIDENT									
		FY18 BUDGET	04	024710	2,537,767.00	04	101001-00000	04	247100	N	
		** Increase in SL Allocation **			2,537,767.00						
04	247200	TEXAS PUBLIC EDU GRANTS-NONRESID									
		FY18 BUDGET	04	024720	47,827.00	04	101002-00000	04	247200	N	
		** Increase in SL Allocation **			47,827.00						
04	280110	BUDGET ONLY FG 20 (10)									
		FY18 BUDGET	04	028001	120,000.00	04	200000-00000	04	280110	Y	
		FY18 BUDGET	04	028001	60,000.00	04	301900	04	280110	N	
		** Increase in SL Allocation **			180,000.00						
04	300500	TEXAN STARS DANCE TEAM									
		FY18 BUDGET	04	030050	27,647.00	04	301000	04	300500	Y	
		** Increase in SL Allocation **			27,647.00						
04	300750	SPORTS INFORMATION									
		FY18 BUDGET	04	030075	160,192.00	04	350001-00000	04	300750	Y	
		** Increase in SL Allocation **			160,192.00						
04	300900	PARKING FINE REVENUES									
		FY18 BUDGET	04	030090	25,000.00-	04	300900	04	240170	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	300900	PARKING FINE REVENUES									
		FY18 BUDGET	04	030090	21,010.00-	04	300900	04	240800	Y	
		FY18 BUDGET	04	030090	38,000.00-	04	300900	04	240410	Y	
		FY18 BUDGET	04	030090	45,600.00-	04	300900	04	240010	Y	
		** Decrease in SL Allocation **			129,610.00-						
04	301000	CAMPUS STORE									
		FY18 BUDGET	04	030100	28,000.00-	04	301000	04	241200	Y	
		FY18 BUDGET	04	030100	27,647.00-	04	301000	04	300500	Y	
		FY18 BUDGET	04	030100	4,000.00-	04	301000	04	241800	Y	
		FY18 BUDGET	04	030100	4,000.00-	04	301000	04	241810	Y	
		FY18 BUDGET	04	030100	109,237.00-	04	301000	04	240940	Y	
		FY18 BUDGET	04	030100	15,300.00-	04	301000	04	241300	Y	
		FY18 BUDGET	04	030100	50,000.00-	04	301000	04	240250	Y	
		** Decrease in SL Allocation **			238,184.00-						
04	301300	THOMPSON STUDENT DEVEL CTR OPS									
		FY18 BUDGET	04	030130	665,218.00	04	301350-00000	04	301300	Y	
		** Increase in SL Allocation **			665,218.00						
04	301350-00000	UNALLOC. STUDENT CENTER COMPLEX									
		FY18 BUDGET	04	030135	665,218.00-	04	301350-00000	04	301300	Y	
		** Decrease in SL Allocation **			665,218.00-						
04	301400-00000	UNALLOCATED HEALTH SERVICES FEES									
		FY18 BUDGET	04	030140	600,463.00-	04	301400-00000	04	307600	Y	
		FY18 BUDGET	04	030140	530,553.00-	04	301400-00000	04	302300	Y	
		** Decrease in SL Allocation **			1,131,016.00-						
04	301500	RECREATIONAL SPORTS									
		FY18 BUDGET	04	030150	1,077,806.00	04	308800-00000	04	301500	Y	
		** Increase in SL Allocation **			1,077,806.00						
04	301900	UNALLOC VENDING COMMISSIONS									
		FY18 BUDGET	04	030190	60,000.00-	04	301900	04	280110	N	
		** Decrease in SL Allocation **			60,000.00-						
04	302300	STUDENT COUNSELING CENTER									
		FY18 BUDGET	04	030230	530,553.00	04	301400-00000	04	302300	Y	
		** Increase in SL Allocation **			530,553.00						
04	303100-00000	PARKING FACILITIES									
		FY18 BUDGET	04	030310	379,924.00-	04	303100-00000	04	303120-00000	Y	
		FY18 DEBT SERVICE	04	030310	80,818.00-	04	303100-00000	04	030001	Y	
		** Decrease in SL Allocation **			460,742.00-						
04	303120-00000	UNIVERSITY PARKING OPERATIONS									
		FY18 BUDGET	04	030312	379,924.00	04	303100-00000	04	303120-00000	Y	
		** Increase in SL Allocation **			379,924.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
04	303300	DINING HALL									
		FY18 DEBT SERVICE	04	030330	1,380,556.00-	04	303300	04	030001	Y	
		** Decrease in SL Allocation **			1,380,556.00-						
04	307600	HEALTH AND WELLNESS CENTER									
		FY18 BUDGET	04	030760	600,463.00	04	301400-00000	04	307600	Y	
		** Increase in SL Allocation **			600,463.00						
04	308800-00000	UNALLOCATED RECREATIONAL SPORTS									
		FY18 DEBT SERVICE	04	030880	792,125.00-	04	308800-00000	04	030001	Y	
		FY18 BUDGET	04	030880	1,077,806.00-	04	308800-00000	04	301500	Y	
		** Decrease in SL Allocation **			1,869,931.00-						
04	340000	ATHLETICS - ADMINISTRATION									
		FY18 BUDGET	04	034000	1,005,586.00	04	350001-00000	04	340000	Y	
		** Increase in SL Allocation **			1,005,586.00						
04	340010-00000	ATHLETICS - FOOTBALL									
		FY18 BUDGET	04	034001	325,098.00	04	350001-00000	04	340010-00000	Y	
		** Increase in SL Allocation **			325,098.00						
04	340010-00001	GENERAL EXPENSES									
		FY18 BUDGET	04	034001	535,548.00	04	350001-00000	04	340010-00001	Y	
		** Increase in SL Allocation **			535,548.00						
04	340020-00000	ATHLETICS - MEN- BASKETBALL									
		FY18 BUDGET	04	034002	233,454.00	04	350001-00000	04	340020-00000	Y	
		** Increase in SL Allocation **			233,454.00						
04	340020-00001	GENERAL EXPENSES									
		FY18 BUDGET	04	034002	133,734.00	04	350001-00000	04	340020-00001	Y	
		** Increase in SL Allocation **			133,734.00						
04	340030-00000	ATHLETICS - MEN/WOMEN - TRACK									
		FY18 BUDGET	04	034003	81,000.00	04	350001-00000	04	340030-00000	Y	
		** Increase in SL Allocation **			81,000.00						
04	340030-00001	GENERAL EXPENSES									
		FY18 BUDGET	04	034003	138,739.00	04	350001-00000	04	340030-00001	Y	
		** Increase in SL Allocation **			138,739.00						
04	340050-00000	ATHLETICS - MEN - BASEBALL									
		FY18 BUDGET	04	034005	123,389.00	04	350001-00000	04	340050-00000	Y	
		** Increase in SL Allocation **			123,389.00						
04	340050-00001	GENERAL EXPENSES									
		FY18 BUDGET	04	034005	146,204.00	04	350001-00000	04	340050-00001	Y	
		** Increase in SL Allocation **			146,204.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
04	340060-00000	ATHLETICS - WOMEN - BASKETBALL									
		FY18 BUDGET	04	034006	147,488.00	04	350001-00000	04	340060-00000	Y	
		** Increase in SL Allocation **			147,488.00						
04	340060-00001	GENERAL EXPENSES									
		FY18 BUDGET	04	034006	161,680.00	04	350001-00000	04	340060-00001	Y	
		** Increase in SL Allocation **			161,680.00						
04	340070-00000	ATHLETICS - MEN/WOMEN - CRS CNTR									
		FY18 BUDGET	04	034007	24,000.00	04	350001-00000	04	340070-00000	Y	
		** Increase in SL Allocation **			24,000.00						
04	340080-00000	ATHLETICS - WOMEN - VOLLEYBALL									
		FY18 BUDGET	04	034008	97,672.00	04	350001-00000	04	340080-00000	Y	
		** Increase in SL Allocation **			97,672.00						
04	340080-00001	GENERAL EXPENSES									
		FY18 BUDGET	04	034008	132,189.00	04	350001-00000	04	340080-00001	Y	
		** Increase in SL Allocation **			132,189.00						
04	340090-00000	ATHLETICS - WOMEN - GOLF									
		FY18 BUDGET	04	034009	48,345.00	04	350001-00000	04	340090-00000	Y	
		** Increase in SL Allocation **			48,345.00						
04	340090-00001	GENERAL EXPENSES									
		FY18 BUDGET	04	034009	56,498.00	04	350001-00000	04	340090-00001	Y	
		** Increase in SL Allocation **			56,498.00						
04	340100-00000	ATHLETICS - MEDICAL EXPENSES									
		FY18 BUDGET	04	034010	420,000.00	04	350001-00000	04	340100-00000	Y	
		** Increase in SL Allocation **			420,000.00						
04	340120	ATHLETICS - SPORTS MEDICINE PROG									
		FY18 BUDGET	04	034012	262,601.00	04	350001-00000	04	340120	Y	
		** Increase in SL Allocation **			262,601.00						
04	340130-00000	ATHLETICS - WOMEN - TENNIS									
		FY18 BUDGET	04	034013	49,900.00	04	350001-00000	04	340130-00000	Y	
		** Increase in SL Allocation **			49,900.00						
04	340130-00001	GENERAL EXPENSES									
		FY18 BUDGET	04	034013	112,571.00	04	350001-00000	04	340130-00001	Y	
		** Increase in SL Allocation **			112,571.00						
04	340140-00000	ATHLETICS - WOMEN - SOFTBALL									
		FY18 BUDGET	04	034014	102,500.00	04	350001-00000	04	340140-00000	Y	
		** Increase in SL Allocation **			102,500.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
04	340140-00001	GENERAL EXPENSES									
		FY18 BUDGET	04	034014	132,554.00	04	350001-00000	04	340140-00001	Y	
		** Increase in SL Allocation **			132,554.00						
04	340150	ATHLETICS - COMPLIANCE									
		FY18 BUDGET	04	034015	118,236.00	04	350001-00000	04	340150	Y	
		** Increase in SL Allocation **			118,236.00						
04	340160	CHEERLEADING ACTIVITIES									
		FY18 BUDGET	04	034016	96,046.00	04	350001-00000	04	340160	Y	
		** Increase in SL Allocation **			96,046.00						
04	340180	ATHLETICS - GROUNDS MAINTENANCE									
		FY18 BUDGET	04	034018	129,949.00	04	350001-00000	04	340180	Y	
		** Increase in SL Allocation **			129,949.00						
04	340210	FOOTBALL SCHOLARSHIPS									
		FY18 BUDGET	04	034021	749,160.00	04	201000-00000	04	340210	Y	
		** Increase in SL Allocation **			749,160.00						
04	340230	ATHLETICS - STRENGTH & CONDITION									
		FY18 BUDGET	04	034023	186,188.00	04	201000-00000	04	340230	Y	
		** Increase in SL Allocation **			186,188.00						
04	340240	VOLLEYBALL SCHOLARSHIPS									
		FY18 BUDGET	04	034024	166,480.00	04	201000-00000	04	340240	Y	
		** Increase in SL Allocation **			166,480.00						
04	340250	MENS BASKETBALL SCHOLARSHIPS									
		FY18 BUDGET	04	034025	208,100.00	04	201000-00000	04	340250	Y	
		** Increase in SL Allocation **			208,100.00						
04	340260	WOMENS BASKETBALL SCHOLARSHIPS									
		FY18 BUDGET	04	034026	208,100.00	04	201000-00000	04	340260	Y	
		** Increase in SL Allocation **			208,100.00						
04	340270	MENS TRACK SCHOLARSHIPS									
		FY18 BUDGET	04	034027	128,814.00	04	201000-00000	04	340270	Y	
		** Increase in SL Allocation **			128,814.00						
04	340280	WOMENS TRACK SCHOLARSHIPS									
		FY18 BUDGET	04	034028	115,079.00	04	201000-00000	04	340280	Y	
		** Increase in SL Allocation **			115,079.00						
04	340290	GOLF SCHOLARSHIPS									
		FY18 BUDGET	04	034029	104,050.00	04	201000-00000	04	340290	Y	
		** Increase in SL Allocation **			104,050.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
04	340300	TENNIS SCHOLARSHPS									
		FY18 BUDGET	04	034030	124,860.00	04	201000-00000	04	340300	Y	
		** Increase in SL Allocation **			124,860.00						
04	340310	SOFTBALL SCHOLARSHIPS									
		FY18 BUDGET	04	034031	145,670.00	04	201000-00000	04	340310	Y	
		** Increase in SL Allocation **			145,670.00						
04	340320	BASEBALL SCHOLARSHIPS									
		FY18 BUDGET	04	034032	145,670.00	04	201000-00000	04	340320	Y	
		** Increase in SL Allocation **			145,670.00						
04	340470	ATHLETICS-RADIO									
		FY18 BUDGET	04	034047	143,213.00	04	350001-00000	04	340470	Y	
		** Increase in SL Allocation **			143,213.00						
04	340500	ATHLETICS - OPERATING CONTINGENC									
		FY18 BUDGET	04	034050	50,000.00	04	350001-00000	04	340500	Y	
		** Increase in SL Allocation **			50,000.00						
04	340600	AQUATICS COMMITMENT									
		FY18 BUDGET	04	034060	1,000,000.00	04	201000-00000	04	340600	Y	
		FY18 BUDGET	04	034060	1,000,000.00-	04	340600	04	084180	N	
		** Decrease in SL Allocation **			0.00						
04	350001-00000	ATHLETICS FEE REVENUE									
		FY18 BUDGET	04	035000	325,098.00-	04	350001-00000	04	340010-00000	Y	
		FY18 BUDGET	04	035000	123,389.00-	04	350001-00000	04	340050-00000	Y	
		FY18 BUDGET	04	035000	146,204.00-	04	350001-00000	04	340050-00001	Y	
		FY18 BUDGET	04	035000	81,000.00-	04	350001-00000	04	340030-00000	Y	
		FY18 BUDGET	04	035000	138,739.00-	04	350001-00000	04	340030-00001	Y	
		FY18 BUDGET	04	035000	133,734.00-	04	350001-00000	04	340020-00001	Y	
		FY18 BUDGET	04	035000	233,454.00-	04	350001-00000	04	340020-00000	Y	
		FY18 BUDGET	04	035000	535,548.00-	04	350001-00000	04	340010-00001	Y	
		FY18 BUDGET	04	035000	1,005,586.00-	04	350001-00000	04	340000	Y	
		FY18 BUDGET	04	035000	50,000.00-	04	350001-00000	04	340500	Y	
		FY18 BUDGET	04	035000	143,213.00-	04	350001-00000	04	340470	Y	
		FY18 BUDGET	04	035000	129,949.00-	04	350001-00000	04	340180	Y	
		FY18 BUDGET	04	035000	96,046.00-	04	350001-00000	04	340160	Y	
		FY18 BUDGET	04	035000	160,192.00-	04	350001-00000	04	300750	Y	
		FY18 BUDGET	04	035000	102,500.00-	04	350001-00000	04	340140-00000	Y	
		FY18 BUDGET	04	035000	118,236.00-	04	350001-00000	04	340150	Y	
		FY18 BUDGET	04	035000	132,554.00-	04	350001-00000	04	340140-00001	Y	
		FY18 BUDGET	04	035000	112,571.00-	04	350001-00000	04	340130-00001	Y	
		FY18 BUDGET	04	035000	49,900.00-	04	350001-00000	04	340130-00000	Y	
		FY18 BUDGET	04	035000	262,601.00-	04	350001-00000	04	340120	Y	
		FY18 BUDGET	04	035000	420,000.00-	04	350001-00000	04	340100-00000	Y	

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04	350001-00000	ATHLETICS FEE REVENUE									
		FY18 BUDGET	04	035000	48,345.00-	04	350001-00000	04	340090-00000	Y	
		FY18 BUDGET	04	035000	56,498.00-	04	350001-00000	04	340090-00001	Y	
		FY18 BUDGET	04	035000	97,672.00-	04	350001-00000	04	340080-00000	Y	
		FY18 BUDGET	04	035000	132,189.00-	04	350001-00000	04	340080-00001	Y	
		FY18 BUDGET	04	035000	24,000.00-	04	350001-00000	04	340070-00000	Y	
		FY18 BUDGET	04	035000	161,680.00-	04	350001-00000	04	340060-00001	Y	
		FY18 BUDGET	04	035000	147,488.00-	04	350001-00000	04	340060-00000	Y	
		** Decrease in SL Allocation **			5,168,386.00-						
04	360000	HOUSING REVENUE									
		FY18 BUDGET	04	036000	468,292.64-	04	360000	04	360100	Y	
		FY18 DEBT SERVICE	04	036000	2,952,022.00-	04	360000	04	030001	Y	
		** Decrease in SL Allocation **			3,420,314.64-						
04	360100	HOUSING ADMINISTRATION									
		FY18 BUDGET	04	036000	468,292.64	04	360000	04	360100	Y	
		** Increase in SL Allocation **			468,292.64						

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101001-00000	TUITION FEE-RESIDENT	2	1
101002-00000	TUITION FEE-NONRES	2	1
101005-00000	TUITION - 3-PEAT COURSES	2	1
101006-00000	TUITION - EXCESSIVE HOURS	2	1
101010-00000	LABORATORY FEES	2	1
101014-	REVENUE REMISSIONS AND EXEMPTIONS	2	2
101015-	TUITION DISCOUNTS AND ALLOWANCES	2	2
102002-	INTEREST-LOCAL FUNDS TIME	2	2
102009-	MISCELLANEOUS INCOME	2	2
103101-	FARM OPERATIONS	2	2
103102-	MEATS LABORATORY-LIVESTOCK	2	2
103103-	HORTICULTURE CENTER-PLANTS	2	2
103109-	PHYSICAL EDUCATION SWIMMING POOL	2	2
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120110-	VICE PRESIDENT ACADEMIC AFFAIRS	2	3
120120-	VP FINANCE & ADMIN	2	3
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120129-	IT HELP DESK	2	3
120130-	UNIVERSITY WEB SERVICES	2	3
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120148-	HUB PROGRAM	2	3
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120450-	SCHOOL RELATIONS-RECRUITING	2	5
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121220-	PLANETARIUM	2	5
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121241-	GROUP INSURANCE-GR-STUDENT SERVICES	2	5
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121244-	ORP/TRS INSTIT SHARE-STUDENT SERVIC	2	5
121245-	ORP/TRS STATE SHARE-STUDENT SERVICE	2	5
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ITEM
EXHIBIT

Rule 12.03.99.T1 Faculty Academic Workload and Reporting Requirements

Approved: February 12, 2015
Next Scheduled Review: February 12, 2020

Rule Statement

This rule establishes the faculty workload standards and procedures as well as the conditions under which the workload of faculty may be adjusted.

Reason for Rule

This rule provides guidelines for the implementation of System Policy *12.03, Faculty Academic Workload and Reporting Requirements*, regarding minimum academic workload for faculty.

Procedures and Responsibilities

1. GENERAL

1.1. To support the mission of Tarleton State University, members of the faculty perform their classroom duties and carry out a variety of essential functions. As part of faculty responsibilities, faculty members are expected to satisfactorily perform the following functions: academic advising; supervision of undergraduate and graduate students; direction of individual studies, theses and dissertations; leadership in curriculum development; participation in college and university governance; scholarship and research; and participation in professional activities, community activities and special projects of the university.

1.2. Acknowledging the diverse responsibilities of its faculty, the university supports an equitable and reasonable workload assignment system. The university follows the guidelines described below which specifies the amount of workload credit that may be granted for various faculty assignments.

1.2.1. The academic workload standard for full-time tenure track faculty who are teaching undergraduate courses is 12 hours of normal classroom teaching per semester (Part-time faculty workload credits are proportional to the full-time equivalent appointment). These workload credits are assigned for

direct instruction and for a variety of instructionally-related, administrative, scholarly, and service activities.

1.2.2. The academic workload standard for tenure track full time faculty who are teaching only masters level graduate courses is 9 hours of normal classroom teaching per semester. For those tenure track full time faculty who are teaching only doctoral level courses, the load is 6 hours of normal classroom teaching per semester. Graduate faculty teaching a combination of undergraduate and graduate level courses may bank graduate courses taught in the long semester toward future released time for their own scholarship. See section 3.4 below for more information on course banking.

1.2.3. Assignment of non-instructional workload credits are made by the dean of each college based on recommendations made by the appropriate department head in consultation with the departmental faculty. Non-instructional workload assignments require the approval of the provost and executive vice president for Academic Affairs (provost).

1.2.4. The academic workload standard for non-tenure track full-time faculty is 15 hours per semester.

2. CREDIT-GENERATING DIRECT INSTRUCTION

2.1. Direct teaching activities include but are not limited to the following:

2.1.1. Instruction of lecture and seminar courses

2.1.2. Laboratory and clinical instruction, music ensemble, and studio art

2.1.3. Supervision of student teachers

2.1.4. Private music lessons

2.1.5. Chairing master's thesis committees

2.1.6. Teaching a practicum as a group course

2.1.7. Team teaching

2.1.8. Chairing a doctoral dissertation committee

3. TEACHING LOAD AND RELEASED TIME

3.1. Administrative Assignments

3.1.1. Faculty members may receive academic workload credit for administrative assignments. The amount of workload credit for administrative duties is dependent upon the complexity of the department or program, the assigned duties of the position, and the number of faculty members or students

supervised. Approval for workload credit is determined by appropriate administrator and approved by the provost.

3.1.2. Positions in which a faculty member is given an administrative, supervisory, or coordinative assignment directly related to the instruction programs and purposes of the university include: assistant dean, department head or director of a school, coordinator of a disciplinary area, and coordinator or director of a center or a program.

3.2. Scholarship

3.2.1. Academic workload credit may be assigned for research, intellectual contributions, or creative activity. Faculty granted academic workload credit for these activities must demonstrate progress in their efforts at the end of each semester of the workload credit.

3.2.2. Academic workload credit may be received for certain activities released to scholarship, such as preparation of a major research grant or contract proposal. Also, a faculty member may receive academic workload credits when external grants fund his or her salary.

3.3. Service

3.3.1. A faculty member may receive academic workload credit for extraordinary service at the university, in the academic discipline, and/or to the public.

3.4. Graduate Faculty Released Time

3.4.1. Graduate faculty teaching both undergraduate and graduate courses, may bank graduate instruction in organized classes toward future released time for their own scholarship. One 3 hour graduate course may be banked as one hour toward a total of 3 banked hours for later use by the faculty member. The anticipated use of any banked hours must be agreed upon by the department head and the faculty member so as not to jeopardize needed departmental instructional cycle.

4. RELEASED TIME FOR ADMINISTRATIVE AND COMMITTEE RESPONSIBILITIES

4.1 The minimum and normal teaching load for a department head is 15 hours for 12 months. Exceptions to this would be negotiated between the department head and their respective dean and provost.

4.2 Generally, deans, department heads, assistant/associate vice presidents, and the provost have 12-month appointments. For other academic administrators such as directors, appointments may be 10.5 or 12 months. Exceptions to this would be negotiated between the respective director and/or department head, dean, and the provost.

4.3 The Faculty Senate president should receive one-quarter released time for the fall and spring semesters. The Curriculum Committee chair should receive released time for the fall semester and for the spring semester if needed. Typically, released time is not given for chairing major university committees. In special cases, released time shall be authorized only with the recommendation of the executive vice president for academic affairs (provost) and approval by the president.

4.4 When a faculty member assumes administrative duties on a temporary basis, granting released time to that individual may be appropriate as recommended by the provost and approval by the president.

5. OVERLOAD

5.1 Tarleton has established a minimum contact hour teaching load of 12 hours for tenured or tenure-track faculty (9 hours for faculty teaching only graduate masters courses and 6 hours for doctoral courses). Teaching loads below the established minimum must be explained in official reports. Tarleton does not establish a maximum contact hour teaching load. In some departments, because of the nature of their courses, the average load for the department is near the minimum. In other departments, again because of the nature of their courses or because of fiscal or other constraints, departmental averages are above the minimum contact hour load.

5.2 Occasionally, the need arises for the department head to assign teaching duties above those which are normally assigned. The department head must determine when the additional load becomes an overload, warranting extra pay, as opposed to an additional teaching assignment. Factors to be considered in determining what constitutes an overload include the number of course preparations, the total number of students, the nature of the course, the contact hours involved, and other responsibilities of the faculty members.

5.3 When the need for additional teaching services arises, the department head should first consider whether that load can reasonably be added to the load of a faculty member in the department. An example would be a problems course. If the load is such that it cannot reasonably be added, the department head should make every effort to find a qualified adjunct faculty member for the teaching assignment. If that fails, it should be assigned to a full-time faculty member, on a voluntary basis, if possible, in return for additional monetary compensation or future released time. Prior approval through normal administrative channels is required for the overload assignment. If future released time is chosen as the method of compensation, it must be taken within six months and could include summer school. If monetary compensation is chosen, it will be negotiated according to current policy and will depend on rank and experience.

6. UNIVERSITY SCHOLAR

Tarleton confers a limited number of positions as the University Scholar to encourage exceptional scholarly and creative activity by faculty. University Scholars shall receive up to six hours of released time per regular semester. Additional benefits, such as travel money and clerical support, may be awarded at the discretion of the president.

7. SUMMER EMPLOYMENT FOR FACULTY

7.1 Summer teaching opportunities are based on student demand for particular courses. As a result, some departments have little or no summer teaching while others have full-time employment available. The salary for summer teaching is calculated at the same monthly rate as during the preceding nine months. All summer teaching appointments are contingent upon enrollment.

7.2 Department heads and deans are expected to work closely in matters of scheduling and enrollment management. The provost is responsible for making the decision on whether classes may be taught if they do not meet the stated minimum enrollments.

8. FACULTY WORKING ON TERMINAL DEGREES

8.1 Tarleton supports and encourages faculty who seek to improve their academic credentials. Support to faculty who are working on terminal degrees includes, but is not limited to the following:

- Flexible scheduling of teaching load while taking courses toward a terminal degree, studying for comprehensive exams, or working on the dissertation;
- Reduced teaching load for one or more semesters while working on the terminal degree, with equivalent reduction in compensation;
- A leave of absence without pay, typically for one or two semesters, while meeting residency requirements in a graduate program, studying for comprehensive exams, or working on the dissertation;
- Released time for one or two semesters while working on a terminal degree. To receive released time, the faculty member must agree to continue employment at Tarleton for an amount of time to be specified in an agreement with the university;
- Absence from campus, without reduction in pay, for taking comprehensive exams or defending the dissertation or proposal;
- Reduction in other university responsibilities, such as academic advisement or committee service.

8.2 A faculty member wishing to receive any of these adjustments should seek approval from his/her department head and dean and the provost. A request for leave of absence or flexible teaching schedule should be made before the department prepares its course schedule for the semester(s) in question. There may be other accommodations that would benefit a particular faculty member who is working on a terminal degree. Such accommodations may be arranged on an individual basis through normal academic channels.

9. MONITORING WORKLOAD

9.1. College Responsibilities and Procedures

9.1.1. The ultimate responsibility for ensuring compliance with workload rules and equity across the college lies with the college dean.

9.2. University Responsibilities

9.2.1. The provost has responsibility for the approval of academic workloads in conformity with university rules and procedures and The Texas A&M University System (system) policies and regulations. The ultimate responsibility for ensuring workload equity across the university lies with the provost. Each semester the university submits a report to the system and the Texas Higher Education Coordinating Board regarding workload compliance.

Related Statutes, Policies, or Requirements

Supplements System Policy *12.03, Faculty Academic Workload and Reporting Requirements*

Contact Office

Academic Affairs
(254) 968-9103

TEXAS A&M INTERNATIONAL UNIVERSITY™

Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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Form: URGB01 (02/05/85)
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Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	31,334,601					31,334,601
State Approp - Benefits Pd by St	5,292,511					5,292,511
Higher Education Fund	6,709,910					6,709,910
Tuition - State	9,553,595					9,553,595
Tuition - Designated		17,486,190				17,486,190
Discounts and Allowances-Tuition	450,000-	1,803,197-		18,042,000-		20,295,197-
Fees	252,300	13,444,923	6,627,632			20,324,855
Discounts and Allowances-Fees				4,704,803-		4,704,803-
Exemptions	247,000	881,000				1,128,000
Contracts and Grants		341,010		14,833,609		15,174,619
Student Financial Assistance		72,857		28,583,522		28,656,379
Gifts				2,110,000		2,110,000
Sales and Services	31,000	300,208	2,773,308	3,166,000		6,270,516
Investment Income	50,000	425,000		2,635,000		3,110,000
Other Operating Income		289,000				289,000
Total Revenue	53,020,917	31,436,991	9,400,940	28,581,328		122,440,176
Expenses						
Salaries - Faculty	18,862,421	1,320,690		1,813,295		21,996,406
Salaries - Non-Faculty	8,777,581	10,034,839	2,386,147	2,178,199		23,376,766
Wages	520,108	1,562,683	250,974	1,257,260		3,591,025
Benefits	8,225,179	3,179,132	648,531	756,747		12,809,589
Utilities		1,966,000				1,966,000
Scholarships	377,733	5,614,240		33,863,061		39,855,034
Scholarship Discounts	450,000-	1,803,197-		22,746,803-		25,000,000-
Operations and Maintenance	256,172	9,744,242	4,279,688	11,034,569		25,314,671
Equipment (Capitalized)	6,709,910	1,100,142		425,000		8,235,052
Total Expense(Less Service Depts)	43,279,104	32,718,771	7,565,340	28,581,328		112,144,543
Net Service Departments						
Total Expense	43,279,104	32,718,771	7,565,340	28,581,328		112,144,543
Transfers						
Retirement of Indebtedness	8,660,091-		1,835,600-			10,495,691-
Other Transfers	1,081,722-	1,281,780				200,058
Total Transfers	9,741,813-	1,281,780	1,835,600-			10,295,633-
Net Change in Fund Balance						

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Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100001	LEGISLATIVE APPROPRIATION						
	Revenue						
	State Approp - Gene		31,182,015				
	Account Total	0	31,182,015	31,182,015-	0	0	0
100002	GROUP INSURANCE PREMIUMS						
	Revenue						
	State Approp - Bene		2,793,561				
	Account Total	0	2,793,561	2,793,561-	0	0	0
100003	HIGHER EDUCATION ASSISTANCE FUND						
	Revenue						
	Higher Education Fu		6,709,910				
	Account Total	0	6,709,910	6,709,910-	0	0	0
100005	OASI CONTRIBUTION						
	Revenue						
	State Approp - Bene		1,519,700				
	Account Total	0	1,519,700	1,519,700-	0	0	0
100008	COMPREHENSIVE RESEARCH FUND						
	Revenue						
	State Approp - Gene		152,586				
	Account Total	0	152,586	152,586-	0	0	0
100011	STATE BENEFITS PAID BY STATE						
	Revenue						
	State Approp - Bene		979,250				
	Account Total	0	979,250	979,250-	0	0	0
100022	TUITION FEES-FALL						
	Revenue						
	Tuition - State		4,039,846				
	Account Total	0	4,039,846	4,039,846-	0	0	0
100023	TUITION FEES-SPRING						
	Revenue						
	Tuition - State		3,852,465				
	Account Total	0	3,852,465	3,852,465-	0	0	0
100024	TUITION FEES-SUMMER						
	Revenue						
	Tuition - State		905,281				
	Account Total	0	905,281	905,281-	0	0	0
100026	LAB FEES-FALL						
	Revenue						
	Fees		75,000				
	Account Total	0	75,000	75,000-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100027	LAB FEES-SPRING						
	Revenue						
	Fees		67,500				
	Account Total	0	67,500	67,500-	0	0	0
100028	LAB FEES-SUMMER						
	Revenue						
	Fees		14,800				
	Account Total	0	14,800	14,800-	0	0	0
100030	LATE FEES-FALL						
	Revenue						
	Fees		48,000				
	Account Total	0	48,000	48,000-	0	0	0
100031	LATE FEES-SPRING						
	Revenue						
	Fees		32,000				
	Account Total	0	32,000	32,000-	0	0	0
100032	LATE FEES-SUMMER						
	Revenue						
	Fees		15,000				
	Account Total	0	15,000	15,000-	0	0	0
100035	ADMINISTRATIVE & INSTRUCTIONAL SALE						
	Revenue						
	Sales and Services		31,000				
	Account Total	0	31,000	31,000-	0	0	0
100038	INTEREST FROM INVESTMENTS ED & GEN						
	Revenue						
	Investment Income		50,000				
	Account Total	0	50,000	50,000-	0	0	0
100043	REMISSIONS AND EXEMPTIONS						
	Revenue						
	Exemptions		247,000				
	Account Total	0	247,000	247,000-	0	0	0
100052	TUITION FEES-FALL NON-RESIDENT						
	Revenue						
	Tuition - State		327,181				
	Account Total	0	327,181	327,181-	0	0	0
100053	TUITION FEES-SPRING NON-RESIDENT						
	Revenue						
	Tuition - State		297,590				
	Account Total	0	297,590	297,590-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100054	TUITION FEES-SUMMER-NON-RESIDENT						
	Revenue						
	Tuition - State		131,232				
	Account Total	0	131,232	131,232-	0	0	0
120001	PRESIDENTS OFFICE						
	Expense						
	Salaries - Non-Faculty				65,945		
	Benefits				7,200		
	Account Total	0	0	73,145	73,145	0	0
120007	HUMAN RESOURCE OFFICE						
	Expense						
	Salaries - Non-Faculty				351,268		
	Wages				6,749		
	Account Total	0	0	358,017	358,017	0	0
120010	INSTITUTIONAL RESEARCH						
	Expense						
	Salaries - Non-Faculty				216,473		
	Wages				13,498		
	Account Total	0	0	229,971	229,971	0	0
120012	PROVOST & VP FOR ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				106,902		
	Account Total	0	0	106,902	106,902	0	0
121007	UNEMPLOYMENT COMPENSATION						
	Expense						
	Benefits				25,000		
	Account Total	0	0	25,000	25,000	0	0
121201	COMPUTER CENTER						
	Expense						
	Salaries - Non-Faculty				669,135		
	Account Total	0	0	669,135	669,135	0	0
121202	GENERAL AND MISCELLANEOUS						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
121204	PUBLIC RELATIONS,MKT,& INFO SYSTEMS						
	Expense						
	Salaries - Non-Faculty				466,608		
	Account Total	0	0	466,608	466,608	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121209	SMALL BUSINESS DEVELOPMENT CENTER						
	Expense						
	Salaries - Non-Faculty				35,683		
	Account Total	0	0	35,683	35,683	0	0
121210	OFFICE OF GRADUATE STUDIES						
	Expense						
	Salaries - Non-Faculty				276,186		
	Account Total	0	0	276,186	276,186	0	0
121213	UNALLOCATED SALARIES						
	Expense						
	Salaries - Faculty				250,000		
	Salaries - Non-Faculty				150,000		
	Account Total	0	0	400,000	400,000	0	0
121216	ACADEMIC QUALITY ASSURANCE AND COLL						
	Expense						
	Salaries - Faculty				76,789		
	Salaries - Non-Faculty				24,660		
	Account Total	0	0	101,449	101,449	0	0
121217	CENTER FOR EARTH & ENVIRON. STUDIES						
	Expense						
	Salaries - Non-Faculty				40,132		
	Wages				9,310		
	Account Total	0	0	49,442	49,442	0	0
121218	EDUCATOR, PREPARATION AND CERTIFICA						
	Expense						
	Salaries - Non-Faculty				173,511		
	Wages				6,749		
	Account Total	0	0	180,260	180,260	0	0
121219	SPECIAL PROGRAMS						
	Expense						
	Salaries - Faculty				107,704		
	Salaries - Non-Faculty				29,963		
	Account Total	0	0	137,667	137,667	0	0
121221	UNIVERSITY COLLEGE						
	Expense						
	Salaries - Faculty				225,898		
	Salaries - Non-Faculty				294,794		
	Account Total	0	0	520,692	520,692	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121224	QEP-ACT ON IDEAS						
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				56,100		
	Account Total	0	0	76,100	76,100	0	0
121225	RESEARCH AND SPONSORED PROJECTS						
	Expense						
	Salaries - Non-Faculty				60,723		
	Account Total	0	0	60,723	60,723	0	0
121227	GRADUATE ASSISTANTS (GRAD FUNDS)						
	Expense						
	Wages				103,643		
	Account Total	0	0	103,643	103,643	0	0
121231	OIT-INSTRUCTIONAL TECHNOLOGY						
	Expense						
	Salaries - Non-Faculty				368,785		
	Wages				21,075		
	Account Total	0	0	389,860	389,860	0	0
121232	COST SHARE - AMERICORPS VISTA						
	Expense						
	Salaries - Non-Faculty				13,158		
	Account Total	0	0	13,158	13,158	0	0
121233	UNIVERSITY COLLEGE LEARNING CENTER						
	Expense						
	Salaries - Non-Faculty				117,437		
	Wages				40,000		
	Account Total	0	0	157,437	157,437	0	0
121234	UNIVERSITY COLLEGE WRITING CENTER						
	Expense						
	Salaries - Faculty				56,105		
	Salaries - Non-Faculty				86,533		
	Wages				39,999		
	Account Total	0	0	182,637	182,637	0	0
121801	COST SHARE - MHM JUNTOS						
	Expense						
	Salaries - Non-Faculty				103,738		
	Account Total	0	0	103,738	103,738	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130005	SCHOOL OF ENGINEERING						
	Expense						
	Salaries - Faculty				981,047		
	Wages				9,310		
	Account Total	0	0	990,357	990,357	0	0
130210	COLLEGE OF NURSING & HEALTH SCIENCE						
	Expense						
	Salaries - Faculty				1,271,402		
	Account Total	0	0	1,271,402	1,271,402	0	0
130711	COST SHARE - GEAR-UP 4						
	Expense						
	Salaries - Faculty				26,926		
	Account Total	0	0	26,926	26,926	0	0
130712	DEPT OF HUMANITIES						
	Expense						
	Salaries - Faculty				598,862		
	Salaries - Non-Faculty				28,961		
	Wages				26,996		
	Account Total	0	0	654,819	654,819	0	0
130713	DEPARTMENT OF SOCIAL SCIENCES						
	Expense						
	Salaries - Faculty				750,637		
	Salaries - Non-Faculty				28,669		
	Wages				21,498		
	Account Total	0	0	800,804	800,804	0	0
130714	DEPT OF PSYCHOLOGY & COMMUNICATION						
	Expense						
	Salaries - Faculty				641,680		
	Salaries - Non-Faculty				31,153		
	Wages				6,749		
	Account Total	0	0	679,582	679,582	0	0
130717	DIVISION OF INT'L BANKING & FIN STU						
	Expense						
	Salaries - Faculty				2,578,284		
	Salaries - Non-Faculty				24,409		
	Wages				6,749		
	Account Total	0	0	2,609,442	2,609,442	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130718	DIVISION OF INT'L BUSINESS & TECH S						
	Expense						
	Salaries - Faculty				1,416,883		
	Salaries - Non-Faculty				30,276		
	Wages				13,498		
	Account Total	0	0	1,460,657	1,460,657	0	0
130723	DEPT OF CURR. AND PEDAGOGY						
	Expense						
	Salaries - Faculty				974,120		
	Salaries - Non-Faculty				31,842		
	Wages				6,749		
	Account Total	0	0	1,012,711	1,012,711	0	0
130725	DEPT OF PROFESSIONAL PROGS.						
	Expense						
	Salaries - Faculty				1,247,098		
	Salaries - Non-Faculty				35,956		
	Wages				6,749		
	Account Total	0	0	1,289,803	1,289,803	0	0
130728	COLLEGE OF ART & SCIENCES LAB FEE						
	Expense						
	Operations and Maintenance				157,300		
	Account Total	0	0	157,300	157,300	0	0
130731	DEPT OF FINE & PERF ARTS						
	Expense						
	Salaries - Faculty				353,330		
	Salaries - Non-Faculty				24,702		
	Wages				13,498		
	Account Total	0	0	391,530	391,530	0	0
130732	DEPT OF MATHEMATICS & PHYSICS						
	Expense						
	Salaries - Faculty				384,314		
	Salaries - Non-Faculty				24,263		
	Wages				13,498		
	Account Total	0	0	422,075	422,075	0	0
130733	DEPT OF BIOLOGY & CHEMISTRY						
	Expense						
	Salaries - Faculty				650,061		
	Salaries - Non-Faculty				28,898		
	Wages				53,530		
	Account Total	0	0	732,489	732,489	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
137001	DEAN FOR ARTS AND SCIENCES						
	Expense						
	Salaries - Non-Faculty				373,576		
	Wages				13,498		
	Account Total	0	0	387,074	387,074	0	0
137002	RECORDS/DEGREE AUDIT						
	Expense						
	Salaries - Non-Faculty				538,894		
	Wages				6,749		
	Account Total	0	0	545,643	545,643	0	0
137003	DEAN A.R.SANCHEZ SCHOOL OF BUSINESS						
	Expense						
	Salaries - Non-Faculty				453,606		
	Wages				13,498		
	Account Total	0	0	467,104	467,104	0	0
137005	DEAN OF EDUCATION						
	Expense						
	Salaries - Non-Faculty				253,514		
	Wages				6,749		
	Account Total	0	0	260,263	260,263	0	0
137008	DEAN-COLLEGE OF NURSING & HEALTH SC						
	Expense						
	Salaries - Non-Faculty				309,584		
	Wages				13,498		
	Account Total	0	0	323,082	323,082	0	0
140001	LIBRARY						
	Expense						
	Salaries - Faculty				493,475		
	Salaries - Non-Faculty				424,937		
	Account Total	0	0	918,412	918,412	0	0
141001	HEAF-GENERAL FUND						
	Expense						
	Equipment (Capitalized)				6,709,910		
	Account Total	0	0	6,709,910	6,709,910	0	0
145002	ENVIRONMENTAL AND HEALTH SAFETY						
	Expense						
	Salaries - Non-Faculty				153,914		
	Wages				6,749		
	Account Total	0	0	160,663	160,663	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
145300	CENTRAL RECEIVING						
	Expense						
	Salaries - Non-Faculty				131,818		
	Account Total	0	0	131,818	131,818	0	0
145501	UNIVERSITY POLICE DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				1,274,583		
	Account Total	0	0	1,274,583	1,274,583	0	0
150008	COMPREHENSIVE RESEARCH FUND						
	Expense						
	Salaries - Non-Faculty				152,586		
	Account Total	0	0	152,586	152,586	0	0
150021	INSTITUTE FOR INTERNATIONAL TRADE						
	Expense						
	Salaries - Non-Faculty				55,264		
	Wages				9,880		
	Operations and Maintenance				33,256		
	Account Total	0	0	98,400	98,400	0	0
150022	IIT - TEXAS CENTER						
	Expense						
	Salaries - Non-Faculty				78,140		
	Wages				19,760		
	Account Total	0	0	97,900	97,900	0	0
150031	TCBEED						
	Expense						
	Salaries - Non-Faculty				139,204		
	Account Total	0	0	139,204	139,204	0	0
150046	STUDY OF WESTERN HEMISPHERIC TRADE						
	Expense						
	Salaries - Faculty				72,810		
	Salaries - Non-Faculty				120,318		
	Wages				9,880		
	Operations and Maintenance				55,616		
	Account Total	0	0	258,624	258,624	0	0
150080	SMALL BUSINESS DEVELOPMENT CENTER						
	Expense						
	Salaries - Non-Faculty				119,381		
	Account Total	0	0	119,381	119,381	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150550	SYSTEM OPERATIONS						
	Expense						
	Benefits				200,058		
	Account Total	0	0	200,058	200,058	0	0
151600	STATE BENEFITS PAID BY STATE (IN)						
	Expense						
	Benefits				3,709,841		
	Account Total	0	0	3,709,841	3,709,841	0	0
151601	STATE BENEFITS PAID BY STATE (RS)						
	Expense						
	Benefits				139,980		
	Account Total	0	0	139,980	139,980	0	0
151602	STATE BENEFITS PAID BY STATE (PS)						
	Expense						
	Benefits				104,080		
	Account Total	0	0	104,080	104,080	0	0
151603	STATE BENEFITS PAID BY STATE (AS)						
	Expense						
	Benefits				456,375		
	Account Total	0	0	456,375	456,375	0	0
151604	STATE BENEFITS PAID BY STATE (SS)						
	Expense						
	Benefits				281,510		
	Account Total	0	0	281,510	281,510	0	0
151605	STATE BENEFITS PAID BY STATE (IS)						
	Expense						
	Benefits				516,415		
	Account Total	0	0	516,415	516,415	0	0
151606	STATE BENEFITS PAID BY STATE (PL)						
	Expense						
	Benefits				94,860		
	Account Total	0	0	94,860	94,860	0	0
151620	STATE BENEFITS PAID BY STATE (IN)						
	Expense						
	Benefits				896,540		
	Account Total	0	0	896,540	896,540	0	0
151621	STATE BENEFITS PAID BY STATE (RS)						
	Expense						
	Benefits				63,475		
	Account Total	0	0	63,475	63,475	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
151622	STATE BENEFITS PAID BY STATE (PS)						
	Expense						
	Benefits				120,640		
	Account Total	0	0	120,640	120,640	0	0
151623	STATE BENEFITS PAID BY STATE (AS)						
	Expense						
	Benefits				667,200		
	Account Total	0	0	667,200	667,200	0	0
151624	STATE BENEFITS PAID BY STATE (SS)						
	Expense						
	Benefits				151,950		
	Account Total	0	0	151,950	151,950	0	0
151625	STATE BENEFITS PAID BY STATE (IS)						
	Expense						
	Benefits				363,985		
	Account Total	0	0	363,985	363,985	0	0
151626	STATE BENEFITS PAID BY STATE (PL)						
	Expense						
	Benefits				375,470		
	Account Total	0	0	375,470	375,470	0	0
151650	ORP-SUPPL & DIFFERENTIAL (IN)						
	Expense						
	Benefits				19,500		
	Account Total	0	0	19,500	19,500	0	0
151652	ORP-SUPPL & DIFFERENTIAL (PS)						
	Expense						
	Benefits				3,000		
	Account Total	0	0	3,000	3,000	0	0
151653	ORP-SUPPL & DIFFERENTIAL (AS)						
	Expense						
	Benefits				21,500		
	Account Total	0	0	21,500	21,500	0	0
151655	ORP-SUPPL & DIFFERENTIAL (IS)						
	Expense						
	Benefits				6,600		
	Account Total	0	0	6,600	6,600	0	0
151700	REMISSIONS AND EXEMPTIONS						
	Expense						
	Scholarships				247,000		
	Account Total	0	0	247,000	247,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
154002	IE-DIV OF INT'L BUSINESS & TECH						
	Expense						
	Salaries - Faculty				104,765		
	Account Total	0	0	104,765	104,765	0	0
154003	IE-DEPARTMENT OF HUMANITIES						
	Expense						
	Salaries - Faculty				1,145,594		
	Account Total	0	0	1,145,594	1,145,594	0	0
154004	IE-DEPARTMENT OF SOCIAL SCIENCES						
	Expense						
	Salaries - Faculty				905,906		
	Account Total	0	0	905,906	905,906	0	0
154009	IE-DEPT OF CURRICULUM & PEDAGOGY						
	Expense						
	Salaries - Faculty				481,966		
	Account Total	0	0	481,966	481,966	0	0
154012	IE-DIV OF INT'L BANKING & FINANCE						
	Expense						
	Salaries - Faculty				52,973		
	Account Total	0	0	52,973	52,973	0	0
154017	IE-DEPT OF MATHEMATICS & PHYSICS						
	Expense						
	Salaries - Faculty				355,345		
	Account Total	0	0	355,345	355,345	0	0
154018	IE-DEPARTMENT OF BIOLOGY&CHEMISTRY						
	Expense						
	Salaries - Faculty				531,864		
	Account Total	0	0	531,864	531,864	0	0
154019	IE-DEPARTMENT FINE&PERFORMING ARTS						
	Expense						
	Salaries - Faculty				752,994		
	Account Total	0	0	752,994	752,994	0	0
156001	SF-UNIVERSITY COLLEGE ACADEMIC SUPP						
	Expense						
	Salaries - Non-Faculty				201,399		
	Account Total	0	0	201,399	201,399	0	0
156002	SF-UNIVERSITY COLLEGE INSTRUCTION						
	Expense						
	Salaries - Faculty				319,315		
	Account Total	0	0	319,315	319,315	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
158001	ACSS-UNIVERSITY COLLEGE						
	Expense						
	Salaries - Faculty				131,247		
	Account Total	0	0	131,247	131,247	0	0
158002	ACSS-PHD PROGRAMS						
	Expense						
	Salaries - Faculty				161,258		
	Account Total	0	0	161,258	161,258	0	0
158004	ACSS-DIV OF INT'L BUSINESS & TECHNO						
	Expense						
	Salaries - Faculty				189,846		
	Account Total	0	0	189,846	189,846	0	0
158005	ACSS-DEPT OF PSYCHOLOGY & COMMUNICA						
	Expense						
	Salaries - Faculty				551,923		
	Account Total	0	0	551,923	551,923	0	0
170002	TPEG SET-ASIDES 10%						
	Expense						
	Scholarships				130,733		
	Account Total	0	0	130,733	130,733	0	0
199999	TUITION DISCOUNTING - E&G						
	Revenue						
	Discounts and Allow		450,000-				
	Expense						
	Scholarship Discounts				450,000-		
	Account Total	0	450,000-	0	450,000-	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		31,334,601				
	State Approp - Bene		5,292,511				
	Higher Education Fu		6,709,910				
	Tuition - State		9,553,595				
	Discounts and Allow		450,000-				
	Fees		252,300				
	Exemptions		247,000				
	Sales and Services		31,000				
	Investment Income		50,000				
	Expense						
	Salaries - Faculty				18,862,421		
	Salaries - Non-Faculty				8,777,581		
	Wages				520,108		
	Benefits				8,225,179		
	Scholarships				377,733		
	Scholarship Discounts				450,000-		
	Operations and Maintenance				256,172		
	Equipment (Capitalized)				6,709,910		
	Grand Total	0	53,020,917	9,741,813-	43,279,104	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210001	PRESIDENT'S OFFICE FUND						
	Expense						
	Salaries - Non-Faculty				381,830		
	Wages				10,567		
	Benefits				114,549		
	Operations and Maintenance				47,828		
	Account Total	0	0	554,774	554,774	0	0
210045	NEED BASED SCHOLARSHIP						
	Revenue						
	Student Financial A		72,857				
	Expense						
	Scholarships				72,857		
	Account Total	0	72,857	0	72,857	0	0
210074	COAS - PLANETARIUM						
	Revenue						
	Sales and Services		72,560				
	Expense						
	Salaries - Non-Faculty				55,815		
	Benefits				16,745		
	Account Total	0	72,560	0	72,560	0	0
210076	TAMIU-AHA TRAINING CENTER						
	Revenue						
	Sales and Services		31,148				
	Expense						
	Salaries - Non-Faculty				23,960		
	Benefits				7,188		
	Account Total	0	31,148	0	31,148	0	0
210098	CONTINUING EDUCATION						
	Revenue						
	Sales and Services		196,500				
	Expense						
	Salaries - Non-Faculty				76,235		
	Benefits				22,870		
	Operations and Maintenance				97,395		
	Account Total	0	196,500	0	196,500	0	0
210100	BUSINESS OFFICE ADMINISTRATIVE FEE						
	Revenue						
	Fees		258,584				
	Account Total	0	258,584	258,584-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210101	BOAF-BUSINESS OFFICE OPERATIONS						
	Expense						
	Salaries - Non-Faculty				94,233		
	Benefits				28,270		
	Account Total	0	0	122,503	122,503	0	0
210102	BOAF-PAYMENT PROCESSING CRCDX						
	Expense						
	Operations and Maintenance				136,081		
	Account Total	0	0	136,081	136,081	0	0
210110	TPEG RESIDENT UNDERGRADUATE GRANT						
	Expense						
	Scholarships				1,107,140		
	Account Total	0	0	1,107,140	1,107,140	0	0
210111	TPEG NON-RESIDENT UNDERGRAD GRANT						
	Expense						
	Scholarships				15,146		
	Account Total	0	0	15,146	15,146	0	0
210115	TPEG RESIDENT GRADUATE GRANT						
	Expense						
	Scholarships				150,975		
	Account Total	0	0	150,975	150,975	0	0
210116	TPEG NON-RESIDENT GRADUATE GRANT						
	Expense						
	Scholarships				8,519		
	Account Total	0	0	8,519	8,519	0	0
210120	DT-RESIDENT UNDERGRAD SCHOLARSHIP						
	Expense						
	Scholarships				1,313,352		
	Account Total	0	0	1,313,352	1,313,352	0	0
210121	DT-RESIDENT GRADUATE SCHOLARSHIP						
	Expense						
	Scholarships				103,251		
	Account Total	0	0	103,251	103,251	0	0
210130	DESIGNATED TUITION REVENUE-FALL						
	Revenue						
	Tuition - Designate		8,312,641				
	Account Total	0	8,312,641	8,312,641-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210131	DESIGNATED TUITION REVENUE-SPRING						
	Revenue						
	Tuition - Designate		7,731,137				
	Account Total	0	7,731,137	7,731,137-	0	0	0
210132	DESIGNATED TUITION REVENUE-SUMMER						
	Revenue						
	Tuition - Designate		1,442,412				
	Account Total	0	1,442,412	1,442,412-	0	0	0
210136	DT-SYSTEM OPERATIONS						
	Expense						
	Operations and Maintenance				500,000		
	Account Total	0	0	500,000	500,000	0	0
210137	DT-HUB						
	Expense						
	Operations and Maintenance				4,500		
	Account Total	0	0	4,500	4,500	0	0
210139	DT-SUMMER SCHOOL FACULTY SALARIES						
	Expense						
	Salaries - Faculty				937,993		
	Benefits				180,007		
	Account Total	0	0	1,118,000	1,118,000	0	0
210140	DT-INTEREST FROM INVESTMENTS						
	Revenue						
	Investment Income		425,000				
	Account Total	0	425,000	425,000-	0	0	0
210141	DT-UNIVERSITY COMPLIANCE						
	Expense						
	Salaries - Non-Faculty				217,803		
	Wages				31,670		
	Benefits				35,000		
	Operations and Maintenance				15,095		
	Account Total	0	0	299,568	299,568	0	0
210142	DT-PRESIDENTIAL SCHOLARSHIPS (A)						
	Expense						
	Scholarships				440,000		
	Account Total	0	0	440,000	440,000	0	0
210155	DT-FINANCIAL AID GENERAL MATCHING						
	Expense						
	Scholarships				10,000		
	Account Total	0	0	10,000	10,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210160	DT-MISCELLANEOUS ACCOUNT						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
210163	DT-TAMIU TED/LEADERSHIP EXPERIENCE						
	Expense						
	Operations and Maintenance				22,000		
	Account Total	0	0	22,000	22,000	0	0
210164	DT-COMPUTER SUPPORT						
	Expense						
	Operations and Maintenance				184,289		
	Account Total	0	0	184,289	184,289	0	0
210167	DT-HOUSING SHORTFALL						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
210168	DT-REMISSIONS AND EXEMPTIONS						
	Revenue						
	Exemptions		881,000				
	Expense						
	Scholarships				881,000		
	Account Total	0	881,000	0	881,000	0	0
210170	DT-STUDENT SUCCESS SCHOLARSHIPS						
	Expense						
	Scholarships				155,000		
	Account Total	0	0	155,000	155,000	0	0
210171	DT-CUSTODIAL SERVICES						
	Expense						
	Operations and Maintenance				588,050		
	Account Total	0	0	588,050	588,050	0	0
210175	DT-VPFA						
	Expense						
	Salaries - Non-Faculty				430,563		
	Wages				6,749		
	Benefits				129,169		
	Operations and Maintenance				5,600		
	Account Total	0	0	572,081	572,081	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210176	DT-PROVOST & VPAA						
	Expense						
	Salaries - Non-Faculty				293,685		
	Wages				6,749		
	Benefits				88,106		
	Operations and Maintenance				89,332		
	Account Total	0	0	477,872	477,872	0	0
210177	DT-COMMUNITY RELATIONS & SPECIAL EV						
	Expense						
	Salaries - Non-Faculty				51,762		
	Wages				109,176		
	Benefits				15,529		
	Operations and Maintenance				18,315		
	Account Total	0	0	194,782	194,782	0	0
210179	DT-PURCHASING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				243,537		
	Wages				6,749		
	Benefits				73,061		
	Operations and Maintenance				40,586		
	Account Total	0	0	363,933	363,933	0	0
210180	DT-HUMAN RESOURCES (TRAVEL & M&O)						
	Expense						
	Operations and Maintenance				72,413		
	Account Total	0	0	72,413	72,413	0	0
210181	DT-BUDGET, PAYROLL & FISCAL ANALYSI						
	Expense						
	Salaries - Non-Faculty				298,323		
	Wages				7,681		
	Benefits				89,497		
	Operations and Maintenance				27,300		
	Account Total	0	0	422,801	422,801	0	0
210182	DT-GENERAL SERVICES-SSC						
	Expense						
	Operations and Maintenance				2,575,590		
	Account Total	0	0	2,575,590	2,575,590	0	0
210183	DT-UNIVERSITY POLICE DEPT (TRAVEL)						
	Expense						
	Operations and Maintenance				14,400		
	Account Total	0	0	14,400	14,400	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210184	DT-GENERAL SERVICES OT						
	Expense						
	Operations and Maintenance				219,795		
	Account Total	0	0	219,795	219,795	0	0
210186	DT-CONCURRENT ENROLLMENT SCHOLARSH						
	Expense						
	Scholarships				69,000		
	Account Total	0	0	69,000	69,000	0	0
210188	DT-PUBLIC AFFAIRS (TRAVEL AND M&O)						
	Expense						
	Salaries - Non-Faculty				48,326		
	Wages				16,758		
	Benefits				14,498		
	Operations and Maintenance				248,044		
	Account Total	0	0	327,626	327,626	0	0
210190	DT-DEAN ARTS/SCIENCES (TRVL & M&O)						
	Expense						
	Operations and Maintenance				122,522		
	Account Total	0	0	122,522	122,522	0	0
210193	DT-START UP RESEARCH FUNDS (MAIN)						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
210196	DT-FACULTY RECRUITMENT						
	Expense						
	Operations and Maintenance				16,200		
	Account Total	0	0	16,200	16,200	0	0
210197	DT-FINANCIAL AID SCHOLARSHIP						
	Expense						
	Scholarships				450,000		
	Account Total	0	0	450,000	450,000	0	0
210200	DT-COMPTROLLER/BUSINESS OFFICE						
	Expense						
	Salaries - Non-Faculty				920,910		
	Benefits				276,273		
	Operations and Maintenance				38,828		
	Account Total	0	0	1,236,011	1,236,011	0	0
210201	DT-UNALLOCATED SALARIES						
	Expense						
	Salaries - Non-Faculty				100,000		
	Account Total	0	0	100,000	100,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210205	DT-INSTRUCTIONAL FACILITIES						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
210206	DT-INTERNATIONAL STUDENT SERVICES						
	Expense						
	Salaries - Non-Faculty				276,761		
	Wages				13,498		
	Benefits				83,028		
	Operations and Maintenance				29,400		
	Account Total	0	0	402,687	402,687	0	0
210208	DT-THEATER (M&O)						
	Expense						
	Salaries - Non-Faculty				43,139		
	Benefits				12,942		
	Operations and Maintenance				35,000		
	Account Total	0	0	91,081	91,081	0	0
210209	DT-R.O.T.C.						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
210210	DT-DFPA FUNDS (M&O)						
	Expense						
	Operations and Maintenance				22,200		
	Account Total	0	0	22,200	22,200	0	0
210211	DT-CAREER SERVICES						
	Expense						
	Salaries - Non-Faculty				222,406		
	Benefits				66,722		
	Operations and Maintenance				19,679		
	Account Total	0	0	308,807	308,807	0	0
210212	DT-STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				30,870		
	Account Total	0	0	30,870	30,870	0	0
210214	DT-UNIVERSITY HONORS PROGRAM						
	Expense						
	Salaries - Non-Faculty				28,938		
	Benefits				8,681		
	Operations and Maintenance				25,245		
	Account Total	0	0	62,864	62,864	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210216	DT-PROF-CENTER (PROF RESOURCES)						
	Expense						
	Operations and Maintenance				9,328		
	Account Total	0	0	9,328	9,328	0	0
210217	DT-ATHLETICS SCHOLARSHIP						
	Expense						
	Scholarships				635,000		
	Account Total	0	0	635,000	635,000	0	0
210219	DT-AVPA (TRAVEL & M&O)						
	Expense						
	Operations and Maintenance				8,910		
	Account Total	0	0	8,910	8,910	0	0
210222	DT-CONTINUING EDUCATION (SALARIES)						
	Expense						
	Salaries - Non-Faculty				82,291		
	Benefits				24,687		
	Account Total	0	0	106,978	106,978	0	0
210223	DT-SCHOOL OF ENGINEERING						
	Expense						
	Operations and Maintenance				9,135		
	Account Total	0	0	9,135	9,135	0	0
210226	DT-WORK STUDY TAMIU						
	Expense						
	Wages				124,050		
	Account Total	0	0	124,050	124,050	0	0
210227	DT-SECRETARIAL SERVICES						
	Expense						
	Salaries - Non-Faculty				159,350		
	Wages				6,749		
	Benefits				47,805		
	Account Total	0	0	213,904	213,904	0	0
210245	DT-FACULTY RESEARCH						
	Expense						
	Salaries - Faculty				100,000		
	Benefits				16,100		
	Operations and Maintenance				75,510		
	Account Total	0	0	191,610	191,610	0	0
210246	DT-SELF-INSURED PROPERTY PROGRAM-PR						
	Expense						
	Operations and Maintenance				73,490		
	Account Total	0	0	73,490	73,490	0	0

Form: URGB01 (02/05/85)
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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210247	DT-V.P. FOR STUDENT SUCCESS						
	Expense						
	Salaries - Non-Faculty				255,253		
	Benefits				76,576		
	Account Total	0	0	331,829	331,829	0	0
210250	DT-DEFERRED COMPENSATION CEO						
	Expense						
	Benefits				50,000		
	Account Total	0	0	50,000	50,000	0	0
210255	DT-BINATIONAL CENTER						
	Expense						
	Salaries - Non-Faculty				166,020		
	Wages				6,749		
	Benefits				49,806		
	Operations and Maintenance				15,454		
	Account Total	0	0	238,029	238,029	0	0
210261	DT-UC (TRAVEL & M&O)						
	Expense						
	Operations and Maintenance				44,438		
	Account Total	0	0	44,438	44,438	0	0
210263	DT-SYSTEM SHARED SERVICES						
	Expense						
	Salaries - Non-Faculty				62,357		
	Benefits				18,707		
	Account Total	0	0	81,064	81,064	0	0
210264	DT-PHD PROGRAM (TRAVEL & M&O)						
	Expense						
	Operations and Maintenance				5,700		
	Account Total	0	0	5,700	5,700	0	0
210266	DT-INTERNATIONAL TRADE JOURNAL						
	Expense						
	Operations and Maintenance				5,254		
	Account Total	0	0	5,254	5,254	0	0
210267	DT-EDUCATOR, PREP, CERT (TRVL & MO)						
	Expense						
	Operations and Maintenance				4,590		
	Account Total	0	0	4,590	4,590	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210268	DT-VP FOR INSTITUTIONAL ADVANCEMENT						
	Expense						
	Salaries - Non-Faculty				546,024		
	Benefits				163,807		
	Operations and Maintenance				78,542		
	Account Total	0	0	788,373	788,373	0	0
210269	DT-DEPT OF HUMANITIES (M&O)						
	Expense						
	Operations and Maintenance				22,000		
	Account Total	0	0	22,000	22,000	0	0
210270	DT-FACULTY ATHLETIC REPRESENTATIVE						
	Expense						
	Salaries - Faculty				12,000		
	Benefits				3,600		
	Account Total	0	0	15,600	15,600	0	0
210271	DT-DEPT. OF SOCIAL SCIENCES (M&O)						
	Expense						
	Operations and Maintenance				14,332		
	Account Total	0	0	14,332	14,332	0	0
210272	DT-DEPT OF PSYC & COMMUN (M&0)						
	Expense						
	Operations and Maintenance				14,400		
	Account Total	0	0	14,400	14,400	0	0
210273	DT-DEPT OF MATH & PHYSICS (M&O)						
	Expense						
	Operations and Maintenance				6,210		
	Account Total	0	0	6,210	6,210	0	0
210274	DT-DEPT OF BIOLOGY & CHEMISTRY (M&O						
	Expense						
	Operations and Maintenance				13,500		
	Account Total	0	0	13,500	13,500	0	0
210276	DT-TEXAS ACADEMY OF INT'L STUDIES						
	Expense						
	Salaries - Non-Faculty				191,776		
	Benefits				57,533		
	Account Total	0	0	249,309	249,309	0	0
210287	DT-ATHLETIC ACADEMIC COORDINATOR						
	Expense						
	Salaries - Non-Faculty				34,070		
	Benefits				10,221		
	Account Total	0	0	44,291	44,291	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210290	DT-CASA ORTIZ						
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	0	18,000	18,000	0	0
210291	DT-ENVIRONMENTAL & HEALTH SAFETY						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
210292	DT-AQAC (TRAVEL & M&O)						
	Expense						
	Operations and Maintenance				48,293		
	Account Total	0	0	48,293	48,293	0	0
210293	DT-CENTER FOR EARTH & ENV. STUDIES						
	Expense						
	Operations and Maintenance				14,921		
	Account Total	0	0	14,921	14,921	0	0
210294	DT-QEP (TRAVEL & M&O)						
	Expense						
	Operations and Maintenance				226,000		
	Account Total	0	0	226,000	226,000	0	0
210296	DT-FACULTY SENATE						
	Expense						
	Operations and Maintenance				1,800		
	Account Total	0	0	1,800	1,800	0	0
210297	DT-ARSB (TRAVEL AND M&O)						
	Expense						
	Operations and Maintenance				58,477		
	Account Total	0	0	58,477	58,477	0	0
210298	DT-COED (TRAVEL & M&O)						
	Expense						
	Operations and Maintenance				46,554		
	Account Total	0	0	46,554	46,554	0	0
210299	DT-RESERVES (SET ASIDES)						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
210303	DT-DEPT OF CURR & PEDAGOGY (M&O)						
	Expense						
	Operations and Maintenance				17,235		
	Account Total	0	0	17,235	17,235	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210305	DT-DEPT OF PROF PROGRAMS (M&O)						
	Expense						
	Operations and Maintenance				13,995		
	Account Total	0	0	13,995	13,995	0	0
210306	DT-DIV OF INTL BUS&TECH (M&O)						
	Expense						
	Operations and Maintenance				13,095		
	Account Total	0	0	13,095	13,095	0	0
210307	DT-CNHS (TRAVEL & M&O)						
	Expense						
	Salaries - Non-Faculty				4,872		
	Benefits				1,461		
	Operations and Maintenance				73,898		
	Account Total	0	0	80,231	80,231	0	0
210308	DT-DIV OF INTL BK & FIN (M&O)						
	Expense						
	Operations and Maintenance				13,500		
	Account Total	0	0	13,500	13,500	0	0
210309	DT-GRANTS & CONTRACTS (TRAVEL & M&O						
	Expense						
	Salaries - Non-Faculty				133,079		
	Benefits				39,924		
	Operations and Maintenance				12,000		
	Account Total	0	0	185,003	185,003	0	0
210310	DT-UNIVERSITY COLLEGE-COMMON READ						
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	0	75,000	75,000	0	0
210311	DT-ATHLETIC COMPLIANCE						
	Expense						
	Salaries - Non-Faculty				117,264		
	Benefits				35,179		
	Operations and Maintenance				20,000		
	Account Total	0	0	172,443	172,443	0	0
210600	INTERNATIONAL LANGUAGE INSTITUTE						
	Revenue						
	Other Operating Inc		289,000				
	Expense						
	Salaries - Non-Faculty				125,357		
	Benefits				37,607		
	Operations and Maintenance				126,036		
	Account Total	0	289,000	0	289,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212000	UNIVERSITY SERVICE FEE-FALL						
	Revenue						
	Fees		4,583,050				
	Account Total	0	4,583,050	4,583,050-	0	0	0
212001	UNIVERSITY SERVICE FEE-SPRING						
	Revenue						
	Fees		4,073,426				
	Account Total	0	4,073,426	4,073,426-	0	0	0
212002	UNIVERSITY SERVICE FEE-SUMMER						
	Revenue						
	Fees		995,988				
	Account Total	0	995,988	995,988-	0	0	0
212011	USF-CAMPUS CARD SERVICE						
	Expense						
	Salaries - Non-Faculty				122,625		
	Wages				12,278		
	Benefits				36,787		
	Operations and Maintenance				12,930		
	Account Total	0	0	184,620	184,620	0	0
212012	USF-SAFETY & INFRASTRUCTURE						
	Expense						
	Wages				40,494		
	Benefits				1,000		
	Operations and Maintenance				98,537		
	Account Total	0	0	140,031	140,031	0	0
212013	USF-ENDOWED SCHOLARSHIPS						
	Expense						
	Scholarships				125,000		
	Account Total	0	0	125,000	125,000	0	0
212014	USF-UNALLOCATED SALARIES						
	Expense						
	Salaries - Non-Faculty				75,000		
	Account Total	0	0	75,000	75,000	0	0
212016	USF-UTILITIES						
	Expense						
	Utilities				1,966,000		
	Account Total	0	0	1,966,000	1,966,000	0	0
212017	USF-TOUCHNET						
	Expense						
	Operations and Maintenance				157,500		
	Account Total	0	0	157,500	157,500	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212020	USF-GENERAL & MISCELLANEOUS						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
212100	USF-COMPUTER SUPPORT OPERATIONS						
	Expense						
	Operations and Maintenance				170,468		
	Account Total	0	0	170,468	170,468	0	0
212101	USF-CS-INSTRUCTIONAL TECH/LAB SUPPO						
	Expense						
	Salaries - Non-Faculty				188,982		
	Wages				140,560		
	Benefits				56,695		
	Operations and Maintenance				2,774		
	Account Total	0	0	389,011	389,011	0	0
212102	USF-CS-INSTRUCTIONAL TECH/DIST EDU						
	Expense						
	Salaries - Faculty				200,000		
	Salaries - Non-Faculty				42,220		
	Wages				14,820		
	Benefits				12,666		
	Operations and Maintenance				183,362		
	Account Total	0	0	453,068	453,068	0	0
212103	USF-CS-BANNER SERVICES & OPERATIONS						
	Expense						
	Salaries - Non-Faculty				515,150		
	Wages				47,400		
	Benefits				154,545		
	Account Total	0	0	717,095	717,095	0	0
212104	USF-CS-COMPUTING/INFO SERVICES						
	Expense						
	Salaries - Non-Faculty				448,124		
	Wages				64,000		
	Benefits				134,437		
	Account Total	0	0	646,561	646,561	0	0
212105	USF-COMPUTER SUPPORT (M&O)						
	Expense						
	Operations and Maintenance				349,706		
	Account Total	0	0	349,706	349,706	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212106	USF-CS-ELLUCIAN CONSULTANTS						
	Expense						
	Operations and Maintenance				168,000		
	Account Total	0	0	168,000	168,000	0	0
212107	USF-CS-(BANNER, ORACLE, ELLUCIAN)						
	Expense						
	Operations and Maintenance				300,000		
	Account Total	0	0	300,000	300,000	0	0
212108	USF-CS-SOFTWARE/MAINT/RENEW						
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	0	75,000	75,000	0	0
212200	USF-LIBRARY						
	Expense						
	Salaries - Faculty				70,697		
	Salaries - Non-Faculty				201,050		
	Wages				198,318		
	Benefits				81,524		
	Operations and Maintenance				193,633		
	Equipment (Capitalized)				1,100,142		
	Account Total	0	0	1,845,364	1,845,364	0	0
212201	USF-UNIVERSITY ASSESSMENT						
	Expense						
	Salaries - Non-Faculty				197,595		
	Wages				6,749		
	Benefits				59,279		
	Operations and Maintenance				125,678		
	Account Total	0	0	389,301	389,301	0	0
212300	USF-COAS-INSTRUCTIONAL ENHANCEMENT						
	Expense						
	Operations and Maintenance				335,045		
	Account Total	0	0	335,045	335,045	0	0
212400	USF-COED-INSTRUCTIONAL ENHANCEMENT						
	Expense						
	Operations and Maintenance				117,223		
	Account Total	0	0	117,223	117,223	0	0
212500	USF-ARSB-INSTRUCTIONAL ENHANCEMENT						
	Expense						
	Operations and Maintenance				40,396		
	Account Total	0	0	40,396	40,396	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212600	USF-CNHS-INSTRUCTIONAL ENHANCEMENT						
	Expense						
	Operations and Maintenance				85,532		
	Account Total	0	0	85,532	85,532	0	0
212601	USF-CNHS ADVISOR						
	Expense						
	Salaries - Non-Faculty				32,469		
	Benefits				9,741		
	Account Total	0	0	42,210	42,210	0	0
212700	USF-UC-INSTRUCTIONAL ENHANCEMENT						
	Expense						
	Operations and Maintenance				1,400		
	Account Total	0	0	1,400	1,400	0	0
212701	USF-ADVISING						
	Expense						
	Salaries - Non-Faculty				139,927		
	Wages				240,980		
	Benefits				41,978		
	Operations and Maintenance				25,721		
	Account Total	0	0	448,606	448,606	0	0
212702	USF-UC WRITING CENTER						
	Expense						
	Wages				168,623		
	Account Total	0	0	168,623	168,623	0	0
212703	USF-UC LEARNING CENTER						
	Expense						
	Wages				158,704		
	Account Total	0	0	158,704	158,704	0	0
212800	USF-INTERNATIONAL EDUCATION						
	Expense						
	Scholarships				58,000		
	Account Total	0	0	58,000	58,000	0	0
212801	USF-STUDY ABROAD SCHOOL						
	Expense						
	Scholarships				10,000		
	Account Total	0	0	10,000	10,000	0	0
212802	USF-ENDOW STUDENT SCHOLARSHIP						
	Expense						
	Scholarships				10,000		
	Account Total	0	0	10,000	10,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230055	TESTING CENTER						
	Revenue						
	Fees		60,137				
	Expense						
	Salaries - Non-Faculty				30,021		
	Benefits				9,006		
	Operations and Maintenance				21,110		
	Account Total	0	60,137	0	60,137	0	0
240000	IDC FROM GRANTS & CONTRACTS						
	Revenue						
	Contracts and Grant		341,010				
	Account Total	0	341,010	341,010-	0	0	0
240020	IDC-NR-REV&EXP-GRANTS & CONTRACTS						
	Expense						
	Salaries - Non-Faculty				87,070		
	Benefits				26,121		
	Operations and Maintenance				620		
	Account Total	0	0	113,811	113,811	0	0
240030	IDC-NR-REV&EXP-GRADUATE SCHOOL						
	Expense						
	Operations and Maintenance				115,447		
	Account Total	0	0	115,447	115,447	0	0
240040	IDC-REV&EXP-RESEARCH & SPONSORED PR						
	Expense						
	Salaries - Non-Faculty				70,113		
	Benefits				21,034		
	Operations and Maintenance				20,605		
	Account Total	0	0	111,752	111,752	0	0
270001	STUDENT SERVICE FEE-FALL						
	Revenue						
	Fees		1,571,981				
	Account Total	0	1,571,981	1,571,981-	0	0	0
270002	STUDENT SERVICE FEE-SPRING						
	Revenue						
	Fees		1,472,846				
	Account Total	0	1,472,846	1,472,846-	0	0	0
270003	STUDENT SERVICE FEE-SUMMER						
	Revenue						
	Fees		428,911				
	Account Total	0	428,911	428,911-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270005	SSF-STUDENT GOVERNMENT ASSOCIATION						
	Expense						
	Operations and Maintenance				18,500		
	Account Total	0	0	18,500	18,500	0	0
270006	SSF-RECRUITMENT & SCHOOL RELATIONS						
	Expense						
	Salaries - Non-Faculty				556,298		
	Wages				53,786		
	Benefits				166,889		
	Operations and Maintenance				165,323		
	Account Total	0	0	942,296	942,296	0	0
270007	SSF-GENERAL & MISCELLANEOUS SERVICE						
	Expense						
	Salaries - Non-Faculty				32,023		
	Account Total	0	0	32,023	32,023	0	0
270008	SSF-UNALLOCATED SALARIES						
	Expense						
	Salaries - Non-Faculty				50,000		
	Account Total	0	0	50,000	50,000	0	0
270009	SSF-FINANCIAL AID						
	Expense						
	Salaries - Non-Faculty				583,367		
	Wages				13,498		
	Benefits				180,000		
	Operations and Maintenance				21,227		
	Account Total	0	0	798,092	798,092	0	0
270010	SSF-OFFICE OF ADMISSIONS						
	Expense						
	Salaries - Non-Faculty				305,167		
	Wages				6,749		
	Benefits				91,550		
	Operations and Maintenance				30,485		
	Account Total	0	0	433,951	433,951	0	0
270011	SSF-UNIVERSITY REGISTRAR						
	Expense						
	Salaries - Non-Faculty				33,586		
	Wages				20,247		
	Benefits				10,076		
	Operations and Maintenance				45,349		
	Account Total	0	0	109,258	109,258	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270012	SSF-STUDENT ORIENTATION						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
270014	SSF-STUDENT NEWSPAPER						
	Expense						
	Operations and Maintenance				14,400		
	Account Total	0	0	14,400	14,400	0	0
270017	SSF-STUDENT SUCCESS						
	Expense						
	Salaries - Non-Faculty				50,522		
	Benefits				14,378		
	Operations and Maintenance				29,177		
	Account Total	0	0	94,077	94,077	0	0
270018	SSF-CAMPUS ACTIVITIES BOARD						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
270019	SSF-STUDENT TRAVEL						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
270021	SSF-STUDENT LIFE SPECIAL EVENTS						
	Expense						
	Operations and Maintenance				14,450		
	Account Total	0	0	14,450	14,450	0	0
270022	SSF-V.P. FOR STUDENT SUCCESS						
	Expense						
	Salaries - Non-Faculty				80,276		
	Wages				14,834		
	Benefits				24,083		
	Operations and Maintenance				29,643		
	Account Total	0	0	148,836	148,836	0	0
270023	SSF-STUDENT COUNSELING						
	Expense						
	Salaries - Non-Faculty				331,303		
	Wages				13,498		
	Benefits				99,391		
	Operations and Maintenance				34,347		
	Account Total	0	0	478,539	478,539	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270024	SSF-STUDENT ACT AND LEADERSHIP						
	Expense						
	Salaries - Non-Faculty				91,747		
	Benefits				27,524		
	Operations and Maintenance				17,500		
	Account Total	0	0	136,771	136,771	0	0
270025	SSF-STUDENT CONDUCT						
	Expense						
	Salaries - Non-Faculty				84,265		
	Benefits				25,280		
	Operations and Maintenance				13,000		
	Account Total	0	0	122,545	122,545	0	0
299994	TUITION DISCOUNTING - DESIGNATED						
	Revenue						
	Discounts and Allow		1,803,197-				
	Expense						
	Scholarship Discounts				1,803,197-		
	Account Total	0	1,803,197-	0	1,803,197-	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - Designate		17,486,190				
	Discounts and Allow		1,803,197-				
	Fees		13,444,923				
	Exemptions		881,000				
	Contracts and Grant		341,010				
	Student Financial A		72,857				
	Sales and Services		300,208				
	Investment Income		425,000				
	Other Operating Inc		289,000				
	Expense						
	Salaries - Faculty				1,320,690		
	Salaries - Non-Faculty				10,034,839		
	Wages				1,562,683		
	Benefits				3,179,132		
	Utilities				1,966,000		
	Scholarships				5,614,240		
	Scholarship Discounts				1,803,197-		
	Operations and Maintenance				9,744,242		
	Equipment (Capitalized)				1,100,142		
	Grand Total	0	31,436,991	1,281,780	32,718,771	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218030	SERVICE DEPARTMENT-POSTAGE						
	Revenue						
	Sales and Services		58,000				
	Expense						
	Operations and Maintenance				58,000		
	Account Total	0	58,000	0	58,000	0	0
218040	SERVICE DEPARTMENT-PRINTING & SUPPO						
	Revenue						
	Sales and Services		145,000				
	Expense						
	Operations and Maintenance				145,000		
	Account Total	0	145,000	0	145,000	0	0
218050	SERVICE DEPARTMENT-PAPER SUPPLY						
	Revenue						
	Sales and Services		57,000				
	Expense						
	Operations and Maintenance				57,000		
	Account Total	0	57,000	0	57,000	0	0
230062	UNEMPLOYMENT COMPENSATION INSURANCE						
	Revenue						
	Sales and Services		55,000				
	Expense						
	Benefits				55,000		
	Account Total	0	55,000	0	55,000	0	0
250001	LUMP SUM RESERVE SERVICE CENTER DES						
	Revenue						
	Sales and Services		99,000				
	Expense						
	Benefits				99,000		
	Account Total	0	99,000	0	99,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		414,000				
	Expense						
	Benefits				154,000		
	Operations and Maintenance				260,000		
	Grand Total	0	414,000	0	414,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300120	COMPUTER SUPPORT						
	Revenue						
	Sales and Services		225,000				
	Expense						
	Operations and Maintenance				225,000		
	Account Total	0	225,000	0	225,000	0	0
300360	REC SPORTS FEE-FALL						
	Revenue						
	Fees		540,882				
	Account Total	0	540,882	540,882-	0	0	0
300361	REC SPORTS FEE-SPRING						
	Revenue						
	Fees		500,490				
	Account Total	0	500,490	500,490-	0	0	0
300362	REC SPORTS FEE-SUMMER						
	Revenue						
	Fees		145,604				
	Account Total	0	145,604	145,604-	0	0	0
300364	RSF-RECREATIONAL SPORTS						
	Expense						
	Salaries - Non-Faculty				382,921		
	Wages				195,490		
	Benefits				105,876		
	Operations and Maintenance				144,106		
	Account Total	0	0	828,393	828,393	0	0
300367	REC SPORTS FEE - GENERAL & MISC						
	Expense						
	Operations and Maintenance				258,633		
	Account Total	0	0	258,633	258,633	0	0
302000	DIPLOMAS & COMMENCEMENT						
	Revenue						
	Fees		74,276				
	Expense						
	Salaries - Non-Faculty				22,520		
	Benefits				6,756		
	Operations and Maintenance				45,000		
	Account Total	0	74,276	0	74,276	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
302100	CAMPUS FOOD SERVICE						
	Revenue						
	Sales and Services		160,000				
	Expense						
	Operations and Maintenance				160,000		
	Account Total	0	160,000	0	160,000	0	0
302300	CAMPUS BOOKSTORE-BARNES & NOBLE						
	Revenue						
	Sales and Services		319,000				
	Expense						
	Operations and Maintenance				319,000		
	Account Total	0	319,000	0	319,000	0	0
303000	STUDENT CENTER FEE-FALL						
	Revenue						
	Fees		577,941				
	Account Total	0	577,941	577,941-	0	0	0
303001	STUDENT CENTER FEE-SPRING						
	Revenue						
	Fees		535,664				
	Account Total	0	535,664	535,664-	0	0	0
303002	STUDENT CENTER FEE-SUMMER						
	Revenue						
	Fees		101,004				
	Account Total	0	101,004	101,004-	0	0	0
303004	SCF-COMMUNITY RELATIONS & SPECIAL						
	Expense						
	Salaries - Non-Faculty				153,263		
	Benefits				45,979		
	Operations and Maintenance				226,065		
	Account Total	0	0	425,307	425,307	0	0
303097	HEALTH FEE-FALL						
	Revenue						
	Fees		271,526				
	Account Total	0	271,526	271,526-	0	0	0
303098	HEALTH FEE-SPRING						
	Revenue						
	Fees		250,659				
	Account Total	0	250,659	250,659-	0	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
303099	HEALTH FEE-SUMMER						
	Revenue						
	Fees		70,658				
	Account Total	0	70,658	70,658-	0	0	0
303101	HF - HEALTH SERVICE CENTER						
	Expense						
	Salaries - Non-Faculty				250,568		
	Wages				6,749		
	Benefits				75,170		
	Operations and Maintenance				97,796		
	Account Total	0	0	430,283	430,283	0	0
303102	HF - HEALTH FEE - GENERAL & MISC						
	Expense						
	Salaries - Non-Faculty				8,642		
	Account Total	0	0	8,642	8,642	0	0
303104	HF - STUDENT DISABILITY SERVICES						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
303105	HF - DISABILITY SERVICES						
	Expense						
	Salaries - Non-Faculty				42,061		
	Benefits				12,618		
	Operations and Maintenance				12,000		
	Account Total	0	0	66,679	66,679	0	0
303110	HF - STUDENT COUNSELING						
	Expense						
	Salaries - Non-Faculty				47,876		
	Benefits				14,363		
	Account Total	0	0	62,239	62,239	0	0
303700	RESIDENTIAL LEARNING CENTER						
	Revenue						
	Sales and Services		1,928,597				
	Expense						
	Operations and Maintenance				982,249		
	Account Total	0	1,928,597	0	982,249	946,348	946,348
304001	ATHLETIC FEE-FALL						
	Revenue						
	Fees		1,682,353				
	Account Total	0	1,682,353	1,682,353-	0	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
304002	ATHLETIC FEE-SPRING						
	Revenue						
	Fees		1,555,231				
	Account Total	0	1,555,231	1,555,231-	0	0	0
304003	ATHLETIC FEE-SUMMER						
	Revenue						
	Fees		321,344				
	Account Total	0	321,344	321,344-	0	0	0
304005	ATH-F ATHLETIC DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				477,007		
	Wages				37,563		
	Benefits				131,639		
	Operations and Maintenance				610,839		
	Account Total	0	0	1,257,048	1,257,048	0	0
304006	ATH-F MEN'S GOLF						
	Expense						
	Salaries - Non-Faculty				27,938		
	Benefits				5,388		
	Operations and Maintenance				40,000		
	Account Total	0	0	73,326	73,326	0	0
304007	ATH-F WOMEN'S GOLF						
	Expense						
	Salaries - Non-Faculty				27,938		
	Benefits				5,388		
	Operations and Maintenance				34,800		
	Account Total	0	0	68,126	68,126	0	0
304008	ATH-F MEN'S CROSS-COUNTRY						
	Expense						
	Salaries - Non-Faculty				16,822		
	Benefits				2,523		
	Operations and Maintenance				20,600		
	Account Total	0	0	39,945	39,945	0	0
304009	ATH-F WOMEN'S CROSS-COUNTR						
	Expense						
	Salaries - Non-Faculty				16,822		
	Benefits				2,523		
	Operations and Maintenance				24,000		
	Account Total	0	0	43,345	43,345	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
304010	ATH-F GENERAL & MISC						
	Expense						
	Operations and Maintenance				123,500		
	Account Total	0	0	123,500	123,500	0	0
304011	ATH-F TRAINER SUPPLIES & T						
	Expense						
	Salaries - Non-Faculty				100,676		
	Benefits				30,203		
	Operations and Maintenance				23,000		
	Account Total	0	0	153,879	153,879	0	0
304012	ATH-F CHEER TEAM						
	Expense						
	Salaries - Non-Faculty				35,555		
	Benefits				5,333		
	Operations and Maintenance				15,000		
	Account Total	0	0	55,888	55,888	0	0
304013	ATH-F MEN'S BASKETBALL						
	Expense						
	Salaries - Non-Faculty				140,365		
	Benefits				36,354		
	Operations and Maintenance				166,500		
	Account Total	0	0	343,219	343,219	0	0
304014	ATH-F WOMEN'S BASKETBALL						
	Expense						
	Salaries - Non-Faculty				129,163		
	Benefits				30,001		
	Operations and Maintenance				117,400		
	Account Total	0	0	276,564	276,564	0	0
304016	ATH-F MEN'S BASEBALL						
	Expense						
	Salaries - Non-Faculty				106,027		
	Benefits				25,822		
	Operations and Maintenance				117,200		
	Account Total	0	0	249,049	249,049	0	0
304017	ATH-F WOMEN'S SOFTBALL						
	Expense						
	Salaries - Non-Faculty				108,145		
	Benefits				29,450		
	Operations and Maintenance				116,600		
	Account Total	0	0	254,195	254,195	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
304018	ATH-F MEN'S SOCCER						
	Expense						
	Salaries - Non-Faculty				112,681		
	Benefits				32,308		
	Operations and Maintenance				93,100		
	Account Total	0	0	238,089	238,089	0	0
304019	ATH-F WOMEN'S SOCCER						
	Expense						
	Salaries - Non-Faculty				76,241		
	Benefits				21,376		
	Operations and Maintenance				82,600		
	Account Total	0	0	180,217	180,217	0	0
304021	ATH-F WOMEN'S VOLLEYBALL						
	Expense						
	Salaries - Non-Faculty				100,639		
	Benefits				27,199		
	Operations and Maintenance				74,700		
	Account Total	0	0	202,538	202,538	0	0
305001	STUDENT ORIENTATION FEE-FALL						
	Revenue						
	Sales and Services		106,828				
	Account Total	0	106,828	106,828-	0	0	0
305002	STUDENT ORIENTATION FEE-SPRING						
	Revenue						
	Sales and Services		18,889				
	Account Total	0	18,889	18,889-	0	0	0
305003	STUDENT ORIENTATION FEE-SUMMER						
	Revenue						
	Sales and Services		14,994				
	Account Total	0	14,994	14,994-	0	0	0
305005	STUDENT ORIENTATION FEE-GEN & MISC						
	Expense						
	Salaries - Non-Faculty				2,277		
	Wages				11,172		
	Benefits				2,262		
	Operations and Maintenance				125,000		
	Account Total	0	0	140,711	140,711	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Approved							
	Revenue						
	Fees		6,627,632				
	Sales and Services		2,773,308				
	Expense						
	Salaries - Non-Faculty				2,386,147		
	Wages				250,974		
	Benefits				648,531		
	Operations and Maintenance				4,279,688		
	Grand Total	0	9,400,940	889,252-	7,565,340	946,348	946,348

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
415141	COLLEGE WORKSTUDY 17-18						
	Revenue						
	Student Financial A		251,283				
	Expense						
	Wages				251,283		
	Account Total	0	251,283	0	251,283	0	0
415181	SEOG 17-18						
	Revenue						
	Student Financial A		232,239				
	Expense						
	Scholarships				232,239		
	Account Total	0	232,239	0	232,239	0	0
415202	PELL GRANT 17-18						
	Revenue						
	Student Financial A		19,300,000				
	Expense						
	Scholarships				19,300,000		
	Account Total	0	19,300,000	0	19,300,000	0	0
420145	SBDC-FEDERAL						
	Revenue						
	Contracts and Grant		161,061				
	Expense						
	Salaries - Non-Faculty				115,094		
	Benefits				45,967		
	Account Total	0	161,061	0	161,061	0	0
420267	TITLE V: FOCUS ON STUDENT SUCCESS						
	Revenue						
	Contracts and Grant		289,210				
	Expense						
	Salaries - Non-Faculty				83,068		
	Wages				88,845		
	Benefits				22,176		
	Operations and Maintenance				95,121		
	Account Total	0	289,210	0	289,210	0	0
420282	GEAR-UP 4						
	Revenue						
	Contracts and Grant		5,603,439				
	Expense						
	Salaries - Non-Faculty				813,810		
	Benefits				244,143		
	Operations and Maintenance				4,545,486		
	Account Total	0	5,603,439	0	5,603,439	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
420316	SEED TEACHER LEADERSHIP 17-18						
	Revenue						
	Contracts and Grant		15,000				
	Expense						
	Salaries - Faculty				1,500		
	Scholarships				7,500		
	Operations and Maintenance				6,000		
	Account Total	0	15,000	0	15,000	0	0
420318	MSEIP 2014-2017						
	Revenue						
	Contracts and Grant		237,981				
	Expense						
	Salaries - Non-Faculty				60,223		
	Wages				23,334		
	Benefits				15,624		
	Operations and Maintenance				138,800		
	Account Total	0	237,981	0	237,981	0	0
420320	TITLE V-BUILDING SCHOLARS						
	Revenue						
	Contracts and Grant		325,000				
	Expense						
	Salaries - Faculty				65,023		
	Salaries - Non-Faculty				54,636		
	Wages				19,000		
	Benefits				30,560		
	Operations and Maintenance				155,781		
	Account Total	0	325,000	0	325,000	0	0
420322	ADAPT-TX STANDING TALL AND INTERVEN						
	Revenue						
	Contracts and Grant		2,505				
	Expense						
	Operations and Maintenance				2,505		
	Account Total	0	2,505	0	2,505	0	0
420325	MHM-JUNTOS FOR BETTER HEALTH						
	Revenue						
	Contracts and Grant		2,070,608				
	Expense						
	Salaries - Non-Faculty				529,526		
	Wages				68,400		
	Benefits				177,035		
	Operations and Maintenance				1,295,647		
	Account Total	0	2,070,608	0	2,070,608	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
420328	TRIO 4-STUDENT SUPPORT SERVICES						
	Revenue						
	Contracts and Grant		255,012				
	Expense						
	Salaries - Non-Faculty				135,010		
	Wages				40,187		
	Benefits				39,371		
	Scholarships				8,813		
	Operations and Maintenance				31,631		
	Account Total	0	255,012	0	255,012	0	0
420330	AMBER ALERT (US DEPT OF JUSTICE/FVT						
	Revenue						
	Contracts and Grant		34,027				
	Expense						
	Wages				4,196		
	Benefits				1,680		
	Operations and Maintenance				28,151		
	Account Total	0	34,027	0	34,027	0	0
420332	SCAN PREVENTION PROJECT						
	Revenue						
	Contracts and Grant		300,000				
	Expense						
	Salaries - Faculty				20,275		
	Salaries - Non-Faculty				29,175		
	Wages				15,300		
	Benefits				18,712		
	Operations and Maintenance				216,538		
	Account Total	0	300,000	0	300,000	0	0
420335	SMERGE-CLIMATE CHANGE ASSESSMENT						
	Revenue						
	Contracts and Grant		88,838				
	Expense						
	Salaries - Faculty				8,823		
	Wages				24,000		
	Benefits				2,236		
	Operations and Maintenance				53,779		
	Account Total	0	88,838	0	88,838	0	0
420336	EVAL. STATE PARTNERSHIP INITIATIVE						
	Revenue						
	Contracts and Grant		20,000				
	Expense						
	Salaries - Faculty				13,652		
	Benefits				2,430		
	Operations and Maintenance				3,918		
	Account Total	0	20,000	0	20,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
420338	CAMP 3						
	Revenue						
	Contracts and Grant		413,903				
	Expense						
	Salaries - Non-Faculty				151,152		
	Benefits				55,658		
	Operations and Maintenance				207,093		
	Account Total	0	413,903	0	413,903	0	0
420339	AMERICORPS 2016-2019						
	Revenue						
	Contracts and Grant		317,564				
	Expense						
	Salaries - Non-Faculty				199,169		
	Benefits				34,761		
	Operations and Maintenance				83,634		
	Account Total	0	317,564	0	317,564	0	0
420900	MITIGATION TRICLOSAN IN ONION PLANT						
	Revenue						
	Contracts and Grant		116,914				
	Expense						
	Salaries - Faculty				35,912		
	Salaries - Non-Faculty				7,336		
	Wages				12,870		
	Benefits				10,072		
	Operations and Maintenance				50,724		
	Account Total	0	116,914	0	116,914	0	0
421001	ROBERT NOYCE TEACHER SCHOLARSHIP PR						
	Revenue						
	Contracts and Grant		146,316				
	Expense						
	Salaries - Faculty				6,800		
	Benefits				1,044		
	Scholarships				99,000		
	Operations and Maintenance				39,472		
	Account Total	0	146,316	0	146,316	0	0
421003	NSF S-STEM CASC-AID						
	Revenue						
	Contracts and Grant		156,857				
	Expense						
	Salaries - Faculty				2,267		
	Wages				36,000		
	Benefits				4,868		
	Scholarships				66,509		
	Operations and Maintenance				47,213		
	Account Total	0	156,857	0	156,857	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
500032	PROJECTED REVENUE-GIFTS						
	Revenue						
	Gifts		2,110,000				
	Expense						
	Scholarships				2,110,000		
	Account Total	0	2,110,000	0	2,110,000	0	0
500033	PROJECTED REVENUE-SALES & SERVICES						
	Revenue						
	Sales and Services		3,166,000				
	Expense						
	Wages				220,000		
	Scholarships				100,000		
	Operations and Maintenance				2,621,000		
	Equipment (Capitalized)				225,000		
	Account Total	0	3,166,000	0	3,166,000	0	0
500034	PROJECTED REVENUE-INVESTMENT INCOME						
	Revenue						
	Investment Income		2,635,000				
	Expense						
	Scholarships				2,100,000		
	Operations and Maintenance				535,000		
	Account Total	0	2,635,000	0	2,635,000	0	0
500035	PROJECTED REVENUE-GRANTS						
	Revenue						
	Contracts and Grant		4,058,000				
	Expense						
	Salaries - Faculty				1,519,000		
	Wages				450,000		
	Scholarships				1,039,000		
	Operations and Maintenance				850,000		
	Equipment (Capitalized)				200,000		
	Account Total	0	4,058,000	0	4,058,000	0	0
500139	JAMP 2015-2019						
	Revenue						
	Contracts and Grant		13,584				
	Expense						
	Salaries - Faculty				8,000		
	Wages				2,000		
	Benefits				1,462		
	Operations and Maintenance				2,122		
	Account Total	0	13,584	0	13,584	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
500700	TEXAS GRANT						
	Revenue						
	Student Financial A		8,800,000				
	Expense						
	Scholarships				8,800,000		
	Account Total	0	8,800,000	0	8,800,000	0	0
500920	PORTSMOUTH INTERPRETERS						
	Revenue						
	Contracts and Grant		9,610				
	Expense						
	Operations and Maintenance				9,610		
	Account Total	0	9,610	0	9,610	0	0
510021	SI THREE: INTEGRATION OF 3D HEALTH						
	Revenue						
	Contracts and Grant		15,000				
	Expense						
	Salaries - Faculty				10,917		
	Benefits				2,475		
	Operations and Maintenance				1,608		
	Account Total	0	15,000	0	15,000	0	0
520102	SRA: CHILDHOOD OBESITY						
	Revenue						
	Contracts and Grant		4,213				
	Expense						
	Operations and Maintenance				4,213		
	Account Total	0	4,213	0	4,213	0	0
520115	UTMB-ACADEMIC ENRICHMENT PROGRAM AN						
	Revenue						
	Contracts and Grant		4,956				
	Expense						
	Wages				800		
	Benefits				135		
	Operations and Maintenance				4,021		
	Account Total	0	4,956	0	4,956	0	0
520120	MHM-BUILDING NURSING CAPACITY						
	Revenue						
	Contracts and Grant		167,423				
	Expense						
	Salaries - Faculty				121,126		
	Benefits				46,297		
	Account Total	0	167,423	0	167,423	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
520122	PRODIGS-CULTURAL INFLUENCES						
	Revenue						
	Contracts and Grant		2,556				
	Expense						
	Wages				1,045		
	Benefits				41		
	Operations and Maintenance				1,470		
	Account Total	0	2,556	0	2,556	0	0
520123	LEHNE FAMILY FUND						
	Revenue						
	Contracts and Grant		4,032				
	Expense						
	Operations and Maintenance				4,032		
	Account Total	0	4,032	0	4,032	0	0
699999	TUITION DISCOUNTING - RESTRICTED						
	Revenue						
	Discounts and Allow		18,042,000-				
	Discounts and Allow		4,704,803-				
	Expense						
	Scholarship Discounts				22,746,803-		
	Account Total	0	22,746,803-	0	22,746,803-	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Discounts and Allow		18,042,000-				
	Discounts and Allow		4,704,803-				
	Contracts and Grant		14,833,609				
	Student Financial A		28,583,522				
	Gifts		2,110,000				
	Sales and Services		3,166,000				
	Investment Income		2,635,000				
	Expense						
	Salaries - Faculty				1,813,295		
	Salaries - Non-Faculty				2,178,199		
	Wages				1,257,260		
	Benefits				756,747		
	Scholarships				33,863,061		
	Scholarship Discounts				22,746,803-		
	Operations and Maintenance				11,034,569		
	Equipment (Capitalized)				425,000		
	Grand Total	0	28,581,328	0	28,581,328	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

This section not used.

Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

						Actual Entry					
			Offset			From		To			
CC	Account	Transaction Description	CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
16	010004	UNAPPROPRIATED ESTIMATED INCOME									
		RFS BONDS SERIES 2010AB SEPT17	01	011203	71,975.00-	16	010004	01	011203	N	Y
		RFS BONDS SERIES 2013AB SEPT17	01	011203	785,800.00-	16	010004	01	011203	N	Y
		RFS BONDS SERIES 2009A SEPT17	01	011203	1,033,450.00-	16	010004	01	011203	N	Y
		RFS BONDS SERIES 2017A SEPT17	01	011203	4,429,391.00-	16	010004	01	011203	N	Y
		RFS BONDS SERIES 2010AB SEPT17	01	011203	817,537.00-	16	010004	01	011203	N	Y
		RFS BONDS SERIES 2016C SEPT17	01	011203	381,200.00-	16	010004	01	011203	N	Y
		RFS BONDS SERIES 2015AB SEPT17	01	011203	727,713.00-	16	010004	01	011203	N	Y
		RFS BONDS SERIES 2016D SEPT17	01	011203	157,330.00-	16	010004	01	011203	N	Y
		RFS BONDS SERIES 2009A SEPT17	01	011203	167,345.00-	16	010004	01	011203	N	Y
		RFS BONDS SERIES 2016C SEPT17	01	011203	88,350.00-	16	010004	01	011203	N	Y
		GENERAL ADMINISTRATION	16	012000	768,035.00-	16	010004	16	012000	Y	Y
		GENERAL INSTIT - BENEFITS	16	012100	25,000.00-	16	010004	16	012100	Y	Y
		GENERAL INSTIT EXPENSE	16	012120	3,934,418.00-	16	010004	16	012120	Y	Y
		FACULTY SALARIES & DOE	16	013000	12,499,897.00-	16	010004	16	013000	Y	Y
		INSTRUCTIONAL ADMINISTRATION	16	013700	1,983,166.00-	16	010004	16	013700	Y	Y
		LIBRARY	16	014000	918,412.00-	16	010004	16	014000	Y	Y
		HEAF	16	014100	6,709,910.00-	16	010004	16	014100	Y	Y
		PLANT SUPPORT	16	014500	160,663.00-	16	010004	16	014500	Y	Y
		CENTRAL RECEIVING	16	014530	131,818.00-	16	010004	16	014530	Y	Y
		CAMPUS SECURITY	16	014550	1,274,583.00-	16	010004	16	014550	Y	Y
		ORGAINZED RESEARCH	16	014700	152,586.00-	16	010004	16	014700	Y	Y
		INSTITUE FOR INTERNATIONAL TRA	16	015002	196,300.00-	16	010004	16	015002	Y	Y
		TCBEED	16	015003	397,828.00-	16	010004	16	015003	Y	Y
		SBDC	16	015008	119,381.00-	16	010004	16	015008	Y	Y
		STATE BENEFITS PD BY STATE	16	015160	7,992,921.00-	16	010004	16	015160	Y	Y
		REMISSION AND EXEMPTIONS	16	015170	247,000.00-	16	010004	16	015170	Y	Y
		I.E.	16	015400	4,331,407.00-	16	010004	16	015400	Y	Y
		SUPPLEMENTAL FUNDING	16	015600	520,714.00-	16	010004	16	015600	Y	Y
		ACADEMIC AND STUDENT SUPPORT	16	015800	1,034,274.00-	16	010004	16	015800	Y	Y
		BUDGET TRANSFERS	16	017000	130,733.00-	16	010004	16	017000	Y	Y
			16	021011	15,146.00-	16	010004	16	210111	Y	
			16	021011	8,519.00-	16	010004	16	210116	Y	
			16	021011	150,975.00-	16	010004	16	210115	Y	
			16	021011	1,107,140.00-	16	010004	16	210110	Y	
		** Decrease in Fund Balance **			53,470,917.00-						
16	012000	GENERAL ADMINISTRATION (06005/06006									
		GENERAL ADMINISTRATION	16	010004	768,035.00	16	010004	16	012000	Y	Y
		** Increase in Fund Balance **			768,035.00						
16	012100	GENERAL INSTIT - STAFF BENEFITS									
		GENERAL INSTIT - BENEFITS	16	010004	25,000.00	16	010004	16	012100	Y	Y
		** Increase in Fund Balance **			25,000.00						
16	012120	GENERAL INSTIT EXPENSE (19717/1971									
		GENERAL INSTIT EXPENSE	16	010004	3,934,418.00	16	010004	16	012120	Y	Y
		** Increase in Fund Balance **			3,934,418.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
16	013000	FACULTY SALARIES & DOE (06011/06012									
		FACULTY SALARIES & DOE	16	010004	12,499,897.00	16	010004	16	013000	Y	Y
		** Increase in Fund Balance **			12,499,897.00						
16	013700	INSTRUCTIONAL ADMINISTRATION (19717									
		INSTRUCTIONAL ADMINISTRATION	16	010004	1,983,166.00	16	010004	16	013700	Y	Y
		** Increase in Fund Balance **			1,983,166.00						
16	014000	LIBRARY (08919/08920)									
		LIBRARY	16	010004	918,412.00	16	010004	16	014000	Y	Y
		** Increase in Fund Balance **			918,412.00						
16	014100	HEAF									
		HEAF	16	010004	6,709,910.00	16	010004	16	014100	Y	Y
		** Increase in Fund Balance **			6,709,910.00						
16	014500	PLANT SUPPORT (19717/19718)									
		PLANT SUPPORT	16	010004	160,663.00	16	010004	16	014500	Y	Y
		** Increase in Fund Balance **			160,663.00						
16	014530	CENTRAL RECEIVING									
		CENTRAL RECEIVING	16	010004	131,818.00	16	010004	16	014530	Y	Y
		** Increase in Fund Balance **			131,818.00						
16	014550	CAMPUS SECURITY (19717/19718)									
		CAMPUS SECURITY	16	010004	1,274,583.00	16	010004	16	014550	Y	Y
		** Increase in Fund Balance **			1,274,583.00						
16	014700	ORGANIZED RESEARCH									
		ORGAINZED RESEARCH	16	010004	152,586.00	16	010004	16	014700	Y	Y
			16	015000	152,586.00-	16	014700	16	150008	Y	
		** Decrease in Fund Balance **			0.00						
16	015000	TUITION SCHOLARSHIPS (01818)									
			16	014700	152,586.00	16	014700	16	150008	Y	
		** Increase in Fund Balance **			152,586.00						
16	015002	INSITUTE FOR INTERNATIONAL TRADE (1									
		INSTITUE FOR INTERNATIONAL TRA	16	010004	196,300.00	16	010004	16	015002	Y	Y
		** Increase in Fund Balance **			196,300.00						
16	015003	TCBEED (23393)									
		TCBEED	16	010004	397,828.00	16	010004	16	015003	Y	Y
		** Increase in Fund Balance **			397,828.00						
16	015008	SMALL BUSINESS DEVELOPMENT CENTER									
		SBDC	16	010004	119,381.00	16	010004	16	015008	Y	Y
		** Increase in Fund Balance **			119,381.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
16	015055	SYSTEM OPERATIONS									
		E&G GIP SUPPORT - TAMIU	01	025005	200,058.00	01	025005	16	015055	N	
		** Increase in Fund Balance **			200,058.00						
16	015160	STATE BENEFITS PAID BY STATE									
		STATE BENEFITS PD BY STATE	16	010004	7,992,921.00	16	010004	16	015160	Y	Y
			16	015162	896,540.00-	16	015160	16	151620	Y	
			16	015162	375,470.00-	16	015160	16	151626	Y	
			16	015162	363,985.00-	16	015160	16	151625	Y	
			16	015162	120,640.00-	16	015160	16	151622	Y	
			16	015162	667,200.00-	16	015160	16	151623	Y	
			16	015162	63,475.00-	16	015160	16	151621	Y	
			16	015162	151,950.00-	16	015160	16	151624	Y	
		** Increase in Fund Balance **			5,353,661.00						
16	015162	STATE BENEFITS PAID BY STATE									
			16	015160	363,985.00	16	015160	16	151625	Y	
			16	015160	120,640.00	16	015160	16	151622	Y	
			16	015160	375,470.00	16	015160	16	151626	Y	
			16	015160	63,475.00	16	015160	16	151621	Y	
			16	015160	667,200.00	16	015160	16	151623	Y	
			16	015160	896,540.00	16	015160	16	151620	Y	
			16	015160	151,950.00	16	015160	16	151624	Y	
		** Increase in Fund Balance **			2,639,260.00						
16	015170	REMISSIONS AND EXEMPTIONS									
		REMISSION AND EXEMPTIONS	16	010004	247,000.00	16	010004	16	015170	Y	Y
		** Increase in Fund Balance **			247,000.00						
16	015400	INSTITUTIONAL ENHANCEMENT									
		I.E.	16	010004	4,331,407.00	16	010004	16	015400	Y	Y
		** Increase in Fund Balance **			4,331,407.00						
16	015600	SUPPLEMENTAL FUNDING									
		SUPPLEMENTAL FUNDING	16	010004	520,714.00	16	010004	16	015600	Y	Y
		** Increase in Fund Balance **			520,714.00						
16	015800	ACADEMICS AND STUDENT SUPPORT									
		ACADEMIC AND STUDENT SUPPORT	16	010004	1,034,274.00	16	010004	16	015800	Y	Y
		** Increase in Fund Balance **			1,034,274.00						
16	017000	BUDGET TRANSFERS									
		BUDGET TRANSFERS	16	010004	130,733.00	16	010004	16	017000	Y	Y
		** Increase in Fund Balance **			130,733.00						
16	021000	TAMIU INSTITUTIONAL DEVELOPMENT									
			16	021013	554,774.00	16	021013	16	210001	Y	
		** Increase in Fund Balance **			554,774.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
16	021011	TPEG SCHOLARSHIPS									
			16	010004	1,107,140.00	16	010004	16	210110	Y	
			16	010004	150,975.00	16	010004	16	210115	Y	
			16	010004	15,146.00	16	010004	16	210111	Y	
			16	010004	8,519.00	16	010004	16	210116	Y	
		** Increase in Fund Balance **			1,281,780.00						
16	021013	DESIGNATED TUITION REVENUE									
			16	021000	554,774.00-	16	021013	16	210001	Y	
			16	021020	103,251.00-	16	021013	16	210121	Y	
			16	021020	1,313,352.00-	16	021013	16	210120	Y	
		** Decrease in Fund Balance **			1,971,377.00-						
16	021020	DESIGNATED TUITION SET-ASIDE									
			16	021013	1,313,352.00	16	021013	16	210120	Y	
			16	021013	103,251.00	16	021013	16	210121	Y	
		** Increase in Fund Balance **			1,416,603.00						
16	030036	RECREATIONAL SPORTS FEE									
		RFS COMMERCIAL PAPER SEPT17	01	088836	99,950.00-	16	030036	01	088836	N	Y
		** Decrease in Fund Balance **			99,950.00-						
16	030037	RESIDENTIAL LEARNING CENTER									
		RFS BONDS SERIES 2015C NOV17	01	088836	80,974.00-	16	030037	01	088836	N	Y
		RFS BONDS SERIES 2015C MAY18	01	088836	865,374.00-	16	030037	01	088836	N	Y
		** Decrease in Fund Balance **			946,348.00-						
16	030300	STUDENT CENTER FEE PLEDGED									
		RFS BONDS SERIES 2015C NOV17	01	088836	27,701.00-	16	030300	01	088836	N	Y
		RFS BONDS SERIES 2015AB MAY18	01	088836	202,350.00-	16	030300	01	088836	N	Y
		RFS BONDS SERIES 2010AB MAY18	01	088836	246,500.00-	16	030300	01	088836	N	Y
		RFS BONDS SERIES 2015AB NOV17	01	088836	72,350.00-	16	030300	01	088836	N	Y
		RFS BONDS SERIES 2015C MAY18	01	088836	198,901.00-	16	030300	01	088836	N	Y
		RFS BONDS SERIES 2010AB NOV17	01	088836	41,500.00-	16	030300	01	088836	N	Y
		** Decrease in Fund Balance **			789,302.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	010000	EDUCATIONAL & GENERAL INCOME									
			16	100001	31,182,015.00	16	100001	16	010000	Y	
			16	100002	2,793,561.00	16	100002	16	010000	Y	
			16	100003	6,709,910.00	16	100003	16	010000	Y	
			16	100005	1,519,700.00	16	100005	16	010000	Y	
			16	100008	152,586.00	16	100008	16	010000	Y	
			16	100011	979,250.00	16	100011	16	010000	Y	
			16	100022	4,039,846.00	16	100022	16	010000	Y	
			16	100023	3,852,465.00	16	100023	16	010000	Y	
			16	100024	905,281.00	16	100024	16	010000	Y	
			16	100026	75,000.00	16	100026	16	010000	Y	
			16	100027	67,500.00	16	100027	16	010000	Y	
			16	100028	14,800.00	16	100028	16	010000	Y	
			16	100030	48,000.00	16	100030	16	010000	Y	
			16	100031	32,000.00	16	100031	16	010000	Y	
			16	100032	15,000.00	16	100032	16	010000	Y	
			16	100035	31,000.00	16	100035	16	010000	Y	
			16	100038	50,000.00	16	100038	16	010000	Y	
			16	100043	247,000.00	16	100043	16	010000	Y	
			16	100052	327,181.00	16	100052	16	010000	Y	
			16	100053	297,590.00	16	100053	16	010000	Y	
			16	100054	131,232.00	16	100054	16	010000	Y	
		** Potential Increase in Fund Balan			53,470,917.00						
16	012000	GENERAL ADMINISTRATION (06005/06									
			16	120001	73,145.00-	16	012000	16	120001	Y	
			16	120007	358,017.00-	16	012000	16	120007	Y	
			16	120010	229,971.00-	16	012000	16	120010	Y	
			16	120012	106,902.00-	16	012000	16	120012	Y	
		** Potential Decrease in Fund Balan			768,035.00-						
16	012100	GENERAL INSTIT - STAFF BENEFITS									
			16	121007	25,000.00-	16	012100	16	121007	Y	
		** Potential Decrease in Fund Balan			25,000.00-						
16	012120	GENERAL INSTIT EXPENSE (19717/1									
			16	121201	669,135.00-	16	012120	16	121201	Y	
			16	121202	10,000.00-	16	012120	16	121202	Y	
			16	121204	466,608.00-	16	012120	16	121204	Y	
			16	121209	35,683.00-	16	012120	16	121209	Y	
			16	121210	276,186.00-	16	012120	16	121210	Y	
			16	121213	400,000.00-	16	012120	16	121213	Y	
			16	121216	101,449.00-	16	012120	16	121216	Y	
			16	121217	49,442.00-	16	012120	16	121217	Y	
			16	121218	180,260.00-	16	012120	16	121218	Y	
			16	121219	137,667.00-	16	012120	16	121219	Y	
			16	121221	520,692.00-	16	012120	16	121221	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
16	012120	GENERAL INSTIT EXPENSE (19717/1									
			16	121224	76,100.00-	16	012120	16	121224	Y	
			16	121225	60,723.00-	16	012120	16	121225	Y	
			16	121227	103,643.00-	16	012120	16	121227	Y	
			16	121231	389,860.00-	16	012120	16	121231	Y	
			16	121232	13,158.00-	16	012120	16	121232	Y	
			16	121233	157,437.00-	16	012120	16	121233	Y	
			16	121234	182,637.00-	16	012120	16	121234	Y	
			16	121801	103,738.00-	16	012120	16	121801	Y	
		** Potential Decrease in Fund Balan			3,934,418.00-						
16	013000	FACULTY SALARIES & DOE (06011/06									
			16	130005	990,357.00-	16	013000	16	130005	Y	
			16	130210	1,271,402.00-	16	013000	16	130210	Y	
			16	130711	26,926.00-	16	013000	16	130711	Y	
			16	130712	654,819.00-	16	013000	16	130712	Y	
			16	130713	800,804.00-	16	013000	16	130713	Y	
			16	130714	679,582.00-	16	013000	16	130714	Y	
			16	130717	2,609,442.00-	16	013000	16	130717	Y	
			16	130718	1,460,657.00-	16	013000	16	130718	Y	
			16	130723	1,012,711.00-	16	013000	16	130723	Y	
			16	130725	1,289,803.00-	16	013000	16	130725	Y	
			16	130728	157,300.00-	16	013000	16	130728	Y	
			16	130731	391,530.00-	16	013000	16	130731	Y	
			16	130732	422,075.00-	16	013000	16	130732	Y	
			16	130733	732,489.00-	16	013000	16	130733	Y	
		** Potential Decrease in Fund Balan			12,499,897.00-						
16	013700	INSTRUCTIONAL ADMINISTRATION (19									
			16	137001	387,074.00-	16	013700	16	137001	Y	
			16	137002	545,643.00-	16	013700	16	137002	Y	
			16	137003	467,104.00-	16	013700	16	137003	Y	
			16	137005	260,263.00-	16	013700	16	137005	Y	
			16	137008	323,082.00-	16	013700	16	137008	Y	
		** Potential Decrease in Fund Balan			1,983,166.00-						
16	014000	LIBRARY (08919/08920)									
			16	140001	918,412.00-	16	014000	16	140001	Y	
		** Potential Decrease in Fund Balan			918,412.00-						
16	014100	HEAF									
			16	141001	6,709,910.00-	16	014100	16	141001	Y	
		** Potential Decrease in Fund Balan			6,709,910.00-						
16	014500	PLANT SUPPORT (19717/19718)									
			16	145002	160,663.00-	16	014500	16	145002	Y	
		** Potential Decrease in Fund Balan			160,663.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	014530	CENTRAL RECEIVING									
			16	145300	131,818.00-	16	014530	16	145300	Y	
		** Potential Decrease in Fund Balan			131,818.00-						
16	014550	CAMPUS SECURITY (19717/19718)									
			16	145501	1,274,583.00-	16	014550	16	145501	Y	
		** Potential Decrease in Fund Balan			1,274,583.00-						
16	015000	TUITION SCHOLARSHIPS (01818)									
			16	150008	152,586.00-	16	014700	16	150008	Y	
		** Potential Decrease in Fund Balan			152,586.00-						
16	015002	INSITUTE FOR INTERNATIONAL TRADE									
			16	150021	98,400.00-	16	015002	16	150021	Y	
			16	150022	97,900.00-	16	015002	16	150022	Y	
		** Potential Decrease in Fund Balan			196,300.00-						
16	015003	TCBEED (23393)									
			16	150031	139,204.00-	16	015003	16	150031	Y	
			16	150046	258,624.00-	16	015003	16	150046	Y	
		** Potential Decrease in Fund Balan			397,828.00-						
16	015008	SMALL BUSINESS DEVELOPMENT CENTE									
			16	150080	119,381.00-	16	015008	16	150080	Y	
		** Potential Decrease in Fund Balan			119,381.00-						
16	015055	SYSTEM OPERATIONS									
			16	150550	200,058.00-	16	015055	16	150550	Y	
		** Potential Decrease in Fund Balan			200,058.00-						
16	015160	STATE BENEFITS PAID BY STATE									
			16	151600	3,709,841.00-	16	015160	16	151600	Y	
			16	151601	139,980.00-	16	015160	16	151601	Y	
			16	151602	104,080.00-	16	015160	16	151602	Y	
			16	151603	456,375.00-	16	015160	16	151603	Y	
			16	151604	281,510.00-	16	015160	16	151604	Y	
			16	151605	516,415.00-	16	015160	16	151605	Y	
			16	151606	94,860.00-	16	015160	16	151606	Y	
			16	151650	19,500.00-	16	015160	16	151650	Y	
			16	151652	3,000.00-	16	015160	16	151652	Y	
			16	151653	21,500.00-	16	015160	16	151653	Y	
			16	151655	6,600.00-	16	015160	16	151655	Y	
		** Potential Decrease in Fund Balan			5,353,661.00-						
16	015162	STATE BENEFITS PAID BY STATE									
			16	151620	896,540.00-	16	015160	16	151620	Y	
			16	151621	63,475.00-	16	015160	16	151621	Y	

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16	015162	STATE BENEFITS PAID BY STATE									
			16	151622	120,640.00-	16	015160	16	151622	Y	
			16	151623	667,200.00-	16	015160	16	151623	Y	
			16	151624	151,950.00-	16	015160	16	151624	Y	
			16	151625	363,985.00-	16	015160	16	151625	Y	
			16	151626	375,470.00-	16	015160	16	151626	Y	
		** Potential Decrease in Fund Balan			2,639,260.00-						
16	015170	REMISSIONS AND EXEMPTIONS									
			16	151700	247,000.00-	16	015170	16	151700	Y	
		** Potential Decrease in Fund Balan			247,000.00-						
16	015400	INSTITUTIONAL ENHANCEMENT									
			16	154002	104,765.00-	16	015400	16	154002	Y	
			16	154003	1,145,594.00-	16	015400	16	154003	Y	
			16	154004	905,906.00-	16	015400	16	154004	Y	
			16	154009	481,966.00-	16	015400	16	154009	Y	
			16	154012	52,973.00-	16	015400	16	154012	Y	
			16	154017	355,345.00-	16	015400	16	154017	Y	
			16	154018	531,864.00-	16	015400	16	154018	Y	
			16	154019	752,994.00-	16	015400	16	154019	Y	
		** Potential Decrease in Fund Balan			4,331,407.00-						
16	015600	SUPPLEMENTAL FUNDING									
			16	156001	201,399.00-	16	015600	16	156001	Y	
			16	156002	319,315.00-	16	015600	16	156002	Y	
		** Potential Decrease in Fund Balan			520,714.00-						
16	015800	ACADEMICS AND STUDENT SUPPORT									
			16	158001	131,247.00-	16	015800	16	158001	Y	
			16	158002	161,258.00-	16	015800	16	158002	Y	
			16	158004	189,846.00-	16	015800	16	158004	Y	
			16	158005	551,923.00-	16	015800	16	158005	Y	
		** Potential Decrease in Fund Balan			1,034,274.00-						
16	017000	BUDGET TRANSFERS									
			16	170002	130,733.00-	16	017000	16	170002	Y	
		** Potential Decrease in Fund Balan			130,733.00-						
16	021000	TAMIU INSTITUTIONAL DEVELOPMENT									
			16	210001	554,774.00-	16	021013	16	210001	Y	
		** Potential Decrease in Fund Balan			554,774.00-						
16	021010	BUSINESS OFFICE ADMINISTRATIVE F									
			16	210100	258,584.00	16	210100	16	021010	Y	
			16	210101	122,503.00-	16	021010	16	210101	Y	
			16	210102	136,081.00-	16	021010	16	210102	Y	
		** Potential Decrease in Fund Balan			0.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
16	021011	TPEG SCHOLARSHIPS									
			16	210110	1,107,140.00-	16	010004	16	210110	Y	
			16	210111	15,146.00-	16	010004	16	210111	Y	
			16	210115	150,975.00-	16	010004	16	210115	Y	
			16	210116	8,519.00-	16	010004	16	210116	Y	
		** Potential Decrease in Fund Balan			1,281,780.00-						
16	021013	DESIGNATED TUITION REVENUE									
			16	210130	8,312,641.00	16	210130	16	021013	Y	
			16	210131	7,731,137.00	16	210131	16	021013	Y	
			16	210132	1,442,412.00	16	210132	16	021013	Y	
			16	210136	500,000.00-	16	021013	16	210136	Y	
			16	210137	4,500.00-	16	021013	16	210137	Y	
			16	210139	1,118,000.00-	16	021013	16	210139	Y	
			16	210140	425,000.00	16	210140	16	021013	Y	
			16	210141	299,568.00-	16	021013	16	210141	Y	
			16	210142	440,000.00-	16	021013	16	210142	Y	
			16	210155	10,000.00-	16	021013	16	210155	Y	
			16	210160	40,000.00-	16	021013	16	210160	Y	
			16	210163	22,000.00-	16	021013	16	210163	Y	
			16	210164	184,289.00-	16	021013	16	210164	Y	
			16	210167	25,000.00-	16	021013	16	210167	Y	
			16	210168	881,000.00-	16	021013	16	210168	Y	
			16	210168	881,000.00	16	210168	16	021013	Y	
			16	210170	155,000.00-	16	021013	16	210170	Y	
			16	210171	588,050.00-	16	021013	16	210171	Y	
			16	210175	572,081.00-	16	021013	16	210175	Y	
			16	210176	477,872.00-	16	021013	16	210176	Y	
			16	210177	194,782.00-	16	021013	16	210177	Y	
			16	210179	363,933.00-	16	021013	16	210179	Y	
			16	210180	72,413.00-	16	021013	16	210180	Y	
			16	210181	422,801.00-	16	021013	16	210181	Y	
			16	210182	2,575,590.00-	16	021013	16	210182	Y	
			16	210183	14,400.00-	16	021013	16	210183	Y	
			16	210184	219,795.00-	16	021013	16	210184	Y	
			16	210186	69,000.00-	16	021013	16	210186	Y	
			16	210188	327,626.00-	16	021013	16	210188	Y	
			16	210190	122,522.00-	16	021013	16	210190	Y	
			16	210193	50,000.00-	16	021013	16	210193	Y	
			16	210196	16,200.00-	16	021013	16	210196	Y	
			16	210197	450,000.00-	16	021013	16	210197	Y	
			16	210200	1,236,011.00-	16	021013	16	210200	Y	
			16	210201	100,000.00-	16	021013	16	210201	Y	
			16	210205	30,000.00-	16	021013	16	210205	Y	
			16	210206	402,687.00-	16	021013	16	210206	Y	
			16	210208	91,081.00-	16	021013	16	210208	Y	
			16	210209	4,000.00-	16	021013	16	210209	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	021013	DESIGNATED TUITION REVENUE									
			16	210210	22,200.00-	16	021013	16	210210	Y	
			16	210211	308,807.00-	16	021013	16	210211	Y	
			16	210212	30,870.00-	16	021013	16	210212	Y	
			16	210214	62,864.00-	16	021013	16	210214	Y	
			16	210216	9,328.00-	16	021013	16	210216	Y	
			16	210217	635,000.00-	16	021013	16	210217	Y	
			16	210219	8,910.00-	16	021013	16	210219	Y	
			16	210222	106,978.00-	16	021013	16	210222	Y	
			16	210223	9,135.00-	16	021013	16	210223	Y	
			16	210226	124,050.00-	16	021013	16	210226	Y	
			16	210227	213,904.00-	16	021013	16	210227	Y	
			16	210245	191,610.00-	16	021013	16	210245	Y	
			16	210246	73,490.00-	16	021013	16	210246	Y	
			16	210247	331,829.00-	16	021013	16	210247	Y	
			16	210250	50,000.00-	16	021013	16	210250	Y	
			16	210255	238,029.00-	16	021013	16	210255	Y	
			16	210261	44,438.00-	16	021013	16	210261	Y	
			16	210263	81,064.00-	16	021013	16	210263	Y	
			16	210264	5,700.00-	16	021013	16	210264	Y	
			16	210266	5,254.00-	16	021013	16	210266	Y	
			16	210267	4,590.00-	16	021013	16	210267	Y	
			16	210268	788,373.00-	16	021013	16	210268	Y	
			16	210269	22,000.00-	16	021013	16	210269	Y	
			16	210270	15,600.00-	16	021013	16	210270	Y	
			16	210271	14,332.00-	16	021013	16	210271	Y	
			16	210272	14,400.00-	16	021013	16	210272	Y	
			16	210273	6,210.00-	16	021013	16	210273	Y	
			16	210274	13,500.00-	16	021013	16	210274	Y	
			16	210276	249,309.00-	16	021013	16	210276	Y	
			16	210287	44,291.00-	16	021013	16	210287	Y	
			16	210290	18,000.00-	16	021013	16	210290	Y	
			16	210291	10,000.00-	16	021013	16	210291	Y	
			16	210292	48,293.00-	16	021013	16	210292	Y	
			16	210293	14,921.00-	16	021013	16	210293	Y	
			16	210294	226,000.00-	16	021013	16	210294	Y	
			16	210296	1,800.00-	16	021013	16	210296	Y	
			16	210297	58,477.00-	16	021013	16	210297	Y	
			16	210298	46,554.00-	16	021013	16	210298	Y	
			16	210299	20,000.00-	16	021013	16	210299	Y	
			16	210303	17,235.00-	16	021013	16	210303	Y	
			16	210305	13,995.00-	16	021013	16	210305	Y	
			16	210306	13,095.00-	16	021013	16	210306	Y	
			16	210307	80,231.00-	16	021013	16	210307	Y	
			16	210308	13,500.00-	16	021013	16	210308	Y	
			16	210309	185,003.00-	16	021013	16	210309	Y	
			16	210310	75,000.00-	16	021013	16	210310	Y	

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16	021013	DESIGNATED TUITION REVENUE									
			16	210311	172,443.00-	16	021013	16	210311	Y	
		** Potential Increase in Fund Balan			1,971,377.00						
16	021020	DESIGNATED TUITION SET-ASIDE									
			16	210120	1,313,352.00-	16	021013	16	210120	Y	
			16	210121	103,251.00-	16	021013	16	210121	Y	
		** Potential Decrease in Fund Balan			1,416,603.00-						
16	021200	UNIVERSITY SERVICE FEE									
			16	212000	4,583,050.00	16	212000	16	021200	Y	
			16	212001	4,073,426.00	16	212001	16	021200	Y	
			16	212002	995,988.00	16	212002	16	021200	Y	
			16	212011	184,620.00-	16	021200	16	212011	Y	
			16	212012	140,031.00-	16	021200	16	212012	Y	
			16	212013	125,000.00-	16	021200	16	212013	Y	
			16	212014	75,000.00-	16	021200	16	212014	Y	
			16	212016	1,966,000.00-	16	021200	16	212016	Y	
			16	212017	157,500.00-	16	021200	16	212017	Y	
			16	212020	25,000.00-	16	021200	16	212020	Y	
			16	212100	170,468.00-	16	021200	16	212100	Y	
			16	212101	389,011.00-	16	021200	16	212101	Y	
			16	212102	453,068.00-	16	021200	16	212102	Y	
			16	212103	717,095.00-	16	021200	16	212103	Y	
			16	212104	646,561.00-	16	021200	16	212104	Y	
			16	212105	349,706.00-	16	021200	16	212105	Y	
			16	212106	168,000.00-	16	021200	16	212106	Y	
			16	212107	300,000.00-	16	021200	16	212107	Y	
			16	212108	75,000.00-	16	021200	16	212108	Y	
			16	212200	1,845,364.00-	16	021200	16	212200	Y	
			16	212201	389,301.00-	16	021200	16	212201	Y	
			16	212300	335,045.00-	16	021200	16	212300	Y	
			16	212400	117,223.00-	16	021200	16	212400	Y	
			16	212500	40,396.00-	16	021200	16	212500	Y	
			16	212600	85,532.00-	16	021200	16	212600	Y	
			16	212601	42,210.00-	16	021200	16	212601	Y	
			16	212700	1,400.00-	16	021200	16	212700	Y	
			16	212701	448,606.00-	16	021200	16	212701	Y	
			16	212702	168,623.00-	16	021200	16	212702	Y	
			16	212703	158,704.00-	16	021200	16	212703	Y	
			16	212800	58,000.00-	16	021200	16	212800	Y	
			16	212801	10,000.00-	16	021200	16	212801	Y	
			16	212802	10,000.00-	16	021200	16	212802	Y	
		** Potential Decrease in Fund Balan			0.00						
16	024000	INDIRECT COST									
			16	240000	341,010.00	16	240000	16	024000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	024000	INDIRECT COST									
			16	240020	113,811.00-	16	024000	16	240020	Y	
			16	240030	115,447.00-	16	024000	16	240030	Y	
			16	240040	111,752.00-	16	024000	16	240040	Y	
		** Potential Decrease in Fund Balan			0.00						
16	027000	STUDENT SERVICE FEE									
			16	270001	1,571,981.00	16	270001	16	027000	Y	
			16	270002	1,472,846.00	16	270002	16	027000	Y	
			16	270003	428,911.00	16	270003	16	027000	Y	
			16	270005	18,500.00-	16	027000	16	270005	Y	
			16	270006	942,296.00-	16	027000	16	270006	Y	
			16	270007	32,023.00-	16	027000	16	270007	Y	
			16	270008	50,000.00-	16	027000	16	270008	Y	
			16	270009	798,092.00-	16	027000	16	270009	Y	
			16	270010	433,951.00-	16	027000	16	270010	Y	
			16	270011	109,258.00-	16	027000	16	270011	Y	
			16	270012	20,000.00-	16	027000	16	270012	Y	
			16	270014	14,400.00-	16	027000	16	270014	Y	
			16	270017	94,077.00-	16	027000	16	270017	Y	
			16	270018	40,000.00-	16	027000	16	270018	Y	
			16	270019	20,000.00-	16	027000	16	270019	Y	
			16	270021	14,450.00-	16	027000	16	270021	Y	
			16	270022	148,836.00-	16	027000	16	270022	Y	
			16	270023	478,539.00-	16	027000	16	270023	Y	
			16	270024	136,771.00-	16	027000	16	270024	Y	
			16	270025	122,545.00-	16	027000	16	270025	Y	
		** Potential Decrease in Fund Balan			0.00						
16	030031	HEALTH FEES									
			16	303097	271,526.00	16	303097	16	030031	Y	
			16	303098	250,659.00	16	303098	16	030031	Y	
			16	303099	70,658.00	16	303099	16	030031	Y	
			16	303101	430,283.00-	16	030031	16	303101	Y	
			16	303102	8,642.00-	16	030031	16	303102	Y	
			16	303104	25,000.00-	16	030031	16	303104	Y	
			16	303105	66,679.00-	16	030031	16	303105	Y	
			16	303110	62,239.00-	16	030031	16	303110	Y	
		** Potential Decrease in Fund Balan			0.00						
16	030036	RECREATIONAL SPORTS FEE									
			16	300360	540,882.00	16	300360	16	030036	Y	
			16	300361	500,490.00	16	300361	16	030036	Y	
			16	300362	145,604.00	16	300362	16	030036	Y	
			16	300364	828,393.00-	16	030036	16	300364	Y	
			16	300367	258,633.00-	16	030036	16	300367	Y	
		** Potential Increase in Fund Balan			99,950.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
16	030300	STUDENT CENTER FEE PLEDGED									
			16	303000	577,941.00	16	303000	16	030300	Y	
			16	303001	535,664.00	16	303001	16	030300	Y	
			16	303002	101,004.00	16	303002	16	030300	Y	
			16	303004	425,307.00-	16	030300	16	303004	Y	
		** Potential Increase in Fund Balan			789,302.00						
16	030400	ATHLETIC FEE									
			16	304001	1,682,353.00	16	304001	16	030400	Y	
			16	304002	1,555,231.00	16	304002	16	030400	Y	
			16	304003	321,344.00	16	304003	16	030400	Y	
			16	304005	1,257,048.00-	16	030400	16	304005	Y	
			16	304006	73,326.00-	16	030400	16	304006	Y	
			16	304007	68,126.00-	16	030400	16	304007	Y	
			16	304008	39,945.00-	16	030400	16	304008	Y	
			16	304009	43,345.00-	16	030400	16	304009	Y	
			16	304010	123,500.00-	16	030400	16	304010	Y	
			16	304011	153,879.00-	16	030400	16	304011	Y	
			16	304012	55,888.00-	16	030400	16	304012	Y	
			16	304013	343,219.00-	16	030400	16	304013	Y	
			16	304014	276,564.00-	16	030400	16	304014	Y	
			16	304016	249,049.00-	16	030400	16	304016	Y	
			16	304017	254,195.00-	16	030400	16	304017	Y	
			16	304018	238,089.00-	16	030400	16	304018	Y	
			16	304019	180,217.00-	16	030400	16	304019	Y	
			16	304021	202,538.00-	16	030400	16	304021	Y	
		** Potential Decrease in Fund Balan			0.00						
16	030500	STUDENT ORIENTATION FEE									
			16	305001	106,828.00	16	305001	16	030500	Y	
			16	305002	18,889.00	16	305002	16	030500	Y	
			16	305003	14,994.00	16	305003	16	030500	Y	
			16	305005	140,711.00-	16	030500	16	305005	Y	
		** Potential Decrease in Fund Balan			0.00						
16	100001	LEGISLATIVE APPROPRIATION									
			16	010000	31,182,015.00-	16	100001	16	010000	Y	
		** Decrease in SL Allocation **			31,182,015.00-						
16	100002	GROUP INSURANCE PREMIUMS									
			16	010000	2,793,561.00-	16	100002	16	010000	Y	
		** Decrease in SL Allocation **			2,793,561.00-						
16	100003	HIGHER EDUCATION ASSISTANCE FUND									
			16	010000	6,709,910.00-	16	100003	16	010000	Y	
		** Decrease in SL Allocation **			6,709,910.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	100005	OASI CONTRIBUTION									
			16	010000	1,519,700.00-	16	100005	16	010000	Y	
		** Decrease in SL Allocation **			1,519,700.00-						
16	100008	COMPREHENSIVE RESEARCH FUND									
			16	010000	152,586.00-	16	100008	16	010000	Y	
		** Decrease in SL Allocation **			152,586.00-						
16	100011	STATE BENEFITS PAID BY STATE									
			16	010000	979,250.00-	16	100011	16	010000	Y	
		** Decrease in SL Allocation **			979,250.00-						
16	100022	TUITION FEES-FALL									
			16	010000	4,039,846.00-	16	100022	16	010000	Y	
		** Decrease in SL Allocation **			4,039,846.00-						
16	100023	TUITION FEES-SPRING									
			16	010000	3,852,465.00-	16	100023	16	010000	Y	
		** Decrease in SL Allocation **			3,852,465.00-						
16	100024	TUITION FEES-SUMMER									
			16	010000	905,281.00-	16	100024	16	010000	Y	
		** Decrease in SL Allocation **			905,281.00-						
16	100026	LAB FEES-FALL									
			16	010000	75,000.00-	16	100026	16	010000	Y	
		** Decrease in SL Allocation **			75,000.00-						
16	100027	LAB FEES-SPRING									
			16	010000	67,500.00-	16	100027	16	010000	Y	
		** Decrease in SL Allocation **			67,500.00-						
16	100028	LAB FEES-SUMMER									
			16	010000	14,800.00-	16	100028	16	010000	Y	
		** Decrease in SL Allocation **			14,800.00-						
16	100030	LATE FEES-FALL									
			16	010000	48,000.00-	16	100030	16	010000	Y	
		** Decrease in SL Allocation **			48,000.00-						
16	100031	LATE FEES-SPRING									
			16	010000	32,000.00-	16	100031	16	010000	Y	
		** Decrease in SL Allocation **			32,000.00-						
16	100032	LATE FEES-SUMMER									
			16	010000	15,000.00-	16	100032	16	010000	Y	
		** Decrease in SL Allocation **			15,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	100035	ADMINISTRATIVE & INSTRUCTIONAL S									
			16	010000	31,000.00-	16	100035	16	010000	Y	
		** Decrease in SL Allocation **			31,000.00-						
16	100038	INTEREST FROM INVESTMENTS ED & G									
			16	010000	50,000.00-	16	100038	16	010000	Y	
		** Decrease in SL Allocation **			50,000.00-						
16	100043	REMISSIONS AND EXEMPTIONS									
			16	010000	247,000.00-	16	100043	16	010000	Y	
		** Decrease in SL Allocation **			247,000.00-						
16	100052	TUITION FEES-FALL NON-RESIDENT									
			16	010000	327,181.00-	16	100052	16	010000	Y	
		** Decrease in SL Allocation **			327,181.00-						
16	100053	TUITION FEES-SPRING NON-RESIDENT									
			16	010000	297,590.00-	16	100053	16	010000	Y	
		** Decrease in SL Allocation **			297,590.00-						
16	100054	TUITION FEES-SUMMER-NON-RESIDENT									
			16	010000	131,232.00-	16	100054	16	010000	Y	
		** Decrease in SL Allocation **			131,232.00-						
16	120001	PRESIDENTS OFFICE									
			16	012000	73,145.00	16	012000	16	120001	Y	
		** Increase in SL Allocation **			73,145.00						
16	120007	HUMAN RESOURCE OFFICE									
			16	012000	358,017.00	16	012000	16	120007	Y	
		** Increase in SL Allocation **			358,017.00						
16	120010	INSTITUTIONAL RESEARCH									
			16	012000	229,971.00	16	012000	16	120010	Y	
		** Increase in SL Allocation **			229,971.00						
16	120012	PROVOST & VP FOR ACADEMIC AFFAIR									
			16	012000	106,902.00	16	012000	16	120012	Y	
		** Increase in SL Allocation **			106,902.00						
16	121007	UNEMPLOYMENT COMPENSATION									
			16	012100	25,000.00	16	012100	16	121007	Y	
		** Increase in SL Allocation **			25,000.00						
16	121201	COMPUTER CENTER									
			16	012120	669,135.00	16	012120	16	121201	Y	
		** Increase in SL Allocation **			669,135.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	121202	GENERAL AND MISCELLANEOUS									
			16	012120	10,000.00	16	012120	16	121202	Y	
		** Increase in SL Allocation **			10,000.00						
16	121204	PUBLIC RELATIONS,MKT,& INFO SYST									
			16	012120	466,608.00	16	012120	16	121204	Y	
		** Increase in SL Allocation **			466,608.00						
16	121209	SMALL BUSINESS DEVELOPMENT CENTE									
			16	012120	35,683.00	16	012120	16	121209	Y	
		** Increase in SL Allocation **			35,683.00						
16	121210	OFFICE OF GRADUATE STUDIES									
			16	012120	276,186.00	16	012120	16	121210	Y	
		** Increase in SL Allocation **			276,186.00						
16	121213	UNALLOCATED SALARIES									
			16	012120	400,000.00	16	012120	16	121213	Y	
		** Increase in SL Allocation **			400,000.00						
16	121216	ACADEMIC QUALITY ASSURANCE AND C									
			16	012120	101,449.00	16	012120	16	121216	Y	
		** Increase in SL Allocation **			101,449.00						
16	121217	CENTER FOR EARTH & ENVIRON. STUD									
			16	012120	49,442.00	16	012120	16	121217	Y	
		** Increase in SL Allocation **			49,442.00						
16	121218	EDUCATOR, PREPARATION AND CERTIF									
			16	012120	180,260.00	16	012120	16	121218	Y	
		** Increase in SL Allocation **			180,260.00						
16	121219	SPECIAL PROGRAMS									
			16	012120	137,667.00	16	012120	16	121219	Y	
		** Increase in SL Allocation **			137,667.00						
16	121221	UNIVERSITY COLLEGE									
			16	012120	520,692.00	16	012120	16	121221	Y	
		** Increase in SL Allocation **			520,692.00						
16	121224	QEP-ACT ON IDEAS									
			16	012120	76,100.00	16	012120	16	121224	Y	
		** Increase in SL Allocation **			76,100.00						
16	121225	RESEARCH AND SPONSORED PROJECTS									
			16	012120	60,723.00	16	012120	16	121225	Y	
		** Increase in SL Allocation **			60,723.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	121227	GRADUATE ASSISTANTS (GRAD FUNDS)									
			16	012120	103,643.00	16	012120	16	121227	Y	
		** Increase in SL Allocation **			103,643.00						
16	121231	OIT-INSTRUCTIONAL TECHNOLOGY									
			16	012120	389,860.00	16	012120	16	121231	Y	
		** Increase in SL Allocation **			389,860.00						
16	121232	COST SHARE - AMERICORPS VISTA									
			16	012120	13,158.00	16	012120	16	121232	Y	
		** Increase in SL Allocation **			13,158.00						
16	121233	UNIVERSITY COLLEGE LEARNING CENT									
			16	012120	157,437.00	16	012120	16	121233	Y	
		** Increase in SL Allocation **			157,437.00						
16	121234	UNIVERSITY COLLEGE WRITING CENTE									
			16	012120	182,637.00	16	012120	16	121234	Y	
		** Increase in SL Allocation **			182,637.00						
16	121801	COST SHARE - MHM JUNTOS									
			16	012120	103,738.00	16	012120	16	121801	Y	
		** Increase in SL Allocation **			103,738.00						
16	130005	SCHOOL OF ENGINEERING									
			16	013000	990,357.00	16	013000	16	130005	Y	
		** Increase in SL Allocation **			990,357.00						
16	130210	COLLEGE OF NURSING & HEALTH SCIE									
			16	013000	1,271,402.00	16	013000	16	130210	Y	
		** Increase in SL Allocation **			1,271,402.00						
16	130711	COST SHARE - GEAR-UP 4									
			16	013000	26,926.00	16	013000	16	130711	Y	
		** Increase in SL Allocation **			26,926.00						
16	130712	DEPT OF HUMANITIES									
			16	013000	654,819.00	16	013000	16	130712	Y	
		** Increase in SL Allocation **			654,819.00						
16	130713	DEPARTMENT OF SOCIAL SCIENCES									
			16	013000	800,804.00	16	013000	16	130713	Y	
		** Increase in SL Allocation **			800,804.00						
16	130714	DEPT OF PSYCHOLOGY & COMMUNICATI									
			16	013000	679,582.00	16	013000	16	130714	Y	
		** Increase in SL Allocation **			679,582.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	130717	DIVISION OF INT'L BANKING & FIN									
			16	013000	2,609,442.00	16	013000	16	130717	Y	
		** Increase in SL Allocation **			2,609,442.00						
16	130718	DIVISION OF INT'L BUSINESS & TEC									
			16	013000	1,460,657.00	16	013000	16	130718	Y	
		** Increase in SL Allocation **			1,460,657.00						
16	130723	DEPT OF CURR. AND PEDAGOGY									
			16	013000	1,012,711.00	16	013000	16	130723	Y	
		** Increase in SL Allocation **			1,012,711.00						
16	130725	DEPT OF PROFESSIONAL PROGS.									
			16	013000	1,289,803.00	16	013000	16	130725	Y	
		** Increase in SL Allocation **			1,289,803.00						
16	130728	COLLEGE OF ART & SCIENCES LAB FE									
			16	013000	157,300.00	16	013000	16	130728	Y	
		** Increase in SL Allocation **			157,300.00						
16	130731	DEPT OF FINE & PERF ARTS									
			16	013000	391,530.00	16	013000	16	130731	Y	
		** Increase in SL Allocation **			391,530.00						
16	130732	DEPT OF MATHEMATICS & PHYSICS									
			16	013000	422,075.00	16	013000	16	130732	Y	
		** Increase in SL Allocation **			422,075.00						
16	130733	DEPT OF BIOLOGY & CHEMISTRY									
			16	013000	732,489.00	16	013000	16	130733	Y	
		** Increase in SL Allocation **			732,489.00						
16	137001	DEAN FOR ARTS AND SCIENCES									
			16	013700	387,074.00	16	013700	16	137001	Y	
		** Increase in SL Allocation **			387,074.00						
16	137002	RECORDS/DEGREE AUDIT									
			16	013700	545,643.00	16	013700	16	137002	Y	
		** Increase in SL Allocation **			545,643.00						
16	137003	DEAN A.R.SANCHEZ SCHOOL OF BUSIN									
			16	013700	467,104.00	16	013700	16	137003	Y	
		** Increase in SL Allocation **			467,104.00						
16	137005	DEAN OF EDUCATION									
			16	013700	260,263.00	16	013700	16	137005	Y	
		** Increase in SL Allocation **			260,263.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
16	137008	DEAN-COLLEGE OF NURSING & HEALTH									
			16	013700	323,082.00	16	013700	16	137008	Y	
		** Increase in SL Allocation **			323,082.00						
16	140001	LIBRARY									
			16	014000	918,412.00	16	014000	16	140001	Y	
		** Increase in SL Allocation **			918,412.00						
16	141001	HEAF-GENERAL FUND									
			16	014100	6,709,910.00	16	014100	16	141001	Y	
		** Increase in SL Allocation **			6,709,910.00						
16	145002	ENVIRONMENTAL AND HEALTH SAFETY									
			16	014500	160,663.00	16	014500	16	145002	Y	
		** Increase in SL Allocation **			160,663.00						
16	145300	CENTRAL RECEIVING									
			16	014530	131,818.00	16	014530	16	145300	Y	
		** Increase in SL Allocation **			131,818.00						
16	145501	UNIVERSITY POLICE DEPARTMENT									
			16	014550	1,274,583.00	16	014550	16	145501	Y	
		** Increase in SL Allocation **			1,274,583.00						
16	150008	COMPREHENSIVE RESEARCH FUND									
			16	015000	152,586.00	16	014700	16	150008	Y	
		** Increase in SL Allocation **			152,586.00						
16	150021	INSTITUTE FOR INTERNATIONAL TRAD									
			16	015002	98,400.00	16	015002	16	150021	Y	
		** Increase in SL Allocation **			98,400.00						
16	150022	IIT - TEXAS CENTER									
			16	015002	97,900.00	16	015002	16	150022	Y	
		** Increase in SL Allocation **			97,900.00						
16	150031	TCBEED									
			16	015003	139,204.00	16	015003	16	150031	Y	
		** Increase in SL Allocation **			139,204.00						
16	150046	STUDY OF WESTERN HEMISPHERIC TRA									
			16	015003	258,624.00	16	015003	16	150046	Y	
		** Increase in SL Allocation **			258,624.00						
16	150080	SMALL BUSINESS DEVELOPMENT CENTE									
			16	015008	119,381.00	16	015008	16	150080	Y	
		** Increase in SL Allocation **			119,381.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
16	150550	SYSTEM OPERATIONS									
			16	015055	200,058.00	16	015055	16	150550	Y	
		** Increase in SL Allocation **			200,058.00						
16	151600	STATE BENEFITS PAID BY STATE (IN									
			16	015160	3,709,841.00	16	015160	16	151600	Y	
		** Increase in SL Allocation **			3,709,841.00						
16	151601	STATE BENEFITS PAID BY STATE (RS									
			16	015160	139,980.00	16	015160	16	151601	Y	
		** Increase in SL Allocation **			139,980.00						
16	151602	STATE BENEFITS PAID BY STATE (PS									
			16	015160	104,080.00	16	015160	16	151602	Y	
		** Increase in SL Allocation **			104,080.00						
16	151603	STATE BENEFITS PAID BY STATE (AS									
			16	015160	456,375.00	16	015160	16	151603	Y	
		** Increase in SL Allocation **			456,375.00						
16	151604	STATE BENEFITS PAID BY STATE (SS									
			16	015160	281,510.00	16	015160	16	151604	Y	
		** Increase in SL Allocation **			281,510.00						
16	151605	STATE BENEFITS PAID BY STATE (IS									
			16	015160	516,415.00	16	015160	16	151605	Y	
		** Increase in SL Allocation **			516,415.00						
16	151606	STATE BENEFITS PAID BY STATE (PL									
			16	015160	94,860.00	16	015160	16	151606	Y	
		** Increase in SL Allocation **			94,860.00						
16	151620	STATE BENEFITS PAID BY STATE (IN									
			16	015162	896,540.00	16	015160	16	151620	Y	
		** Increase in SL Allocation **			896,540.00						
16	151621	STATE BENEFITS PAID BY STATE (RS									
			16	015162	63,475.00	16	015160	16	151621	Y	
		** Increase in SL Allocation **			63,475.00						
16	151622	STATE BENEFITS PAID BY STATE (PS									
			16	015162	120,640.00	16	015160	16	151622	Y	
		** Increase in SL Allocation **			120,640.00						
16	151623	STATE BENEFITS PAID BY STATE (AS									
			16	015162	667,200.00	16	015160	16	151623	Y	
		** Increase in SL Allocation **			667,200.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	151624	STATE BENEFITS PAID BY STATE (SS									
			16	015162	151,950.00	16	015160	16	151624	Y	
		** Increase in SL Allocation **			151,950.00						
16	151625	STATE BENEFITS PAID BY STATE (IS									
			16	015162	363,985.00	16	015160	16	151625	Y	
		** Increase in SL Allocation **			363,985.00						
16	151626	STATE BENEFITS PAID BY STATE (PL									
			16	015162	375,470.00	16	015160	16	151626	Y	
		** Increase in SL Allocation **			375,470.00						
16	151650	ORP-SUPPL & DIFFERENTIAL (IN)									
			16	015160	19,500.00	16	015160	16	151650	Y	
		** Increase in SL Allocation **			19,500.00						
16	151652	ORP-SUPPL & DIFFERENTIAL (PS)									
			16	015160	3,000.00	16	015160	16	151652	Y	
		** Increase in SL Allocation **			3,000.00						
16	151653	ORP-SUPPL & DIFFERENTIAL (AS)									
			16	015160	21,500.00	16	015160	16	151653	Y	
		** Increase in SL Allocation **			21,500.00						
16	151655	ORP-SUPPL & DIFFERENTIAL (IS)									
			16	015160	6,600.00	16	015160	16	151655	Y	
		** Increase in SL Allocation **			6,600.00						
16	151700	REMISSIONS AND EXEMPTIONS									
			16	015170	247,000.00	16	015170	16	151700	Y	
		** Increase in SL Allocation **			247,000.00						
16	154002	IE-DIV OF INT'L BUSINESS & TECH									
			16	015400	104,765.00	16	015400	16	154002	Y	
		** Increase in SL Allocation **			104,765.00						
16	154003	IE-DEPARTMENT OF HUMANITIES									
			16	015400	1,145,594.00	16	015400	16	154003	Y	
		** Increase in SL Allocation **			1,145,594.00						
16	154004	IE-DEPARTMENT OF SOCIAL SCIENCES									
			16	015400	905,906.00	16	015400	16	154004	Y	
		** Increase in SL Allocation **			905,906.00						
16	154009	IE-DEPT OF CURRICULUM & PEDAGOGY									
			16	015400	481,966.00	16	015400	16	154009	Y	
		** Increase in SL Allocation **			481,966.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
16	154012	IE-DIV OF INT'L BANKING & FINANC									
			16	015400	52,973.00	16	015400	16	154012	Y	
		** Increase in SL Allocation **			52,973.00						
16	154017	IE-DEPT OF MATHEMATICS & PHYSICS									
			16	015400	355,345.00	16	015400	16	154017	Y	
		** Increase in SL Allocation **			355,345.00						
16	154018	IE-DEPARTMENT OF BIOLOGY&CHEMIST									
			16	015400	531,864.00	16	015400	16	154018	Y	
		** Increase in SL Allocation **			531,864.00						
16	154019	IE-DEPARTMENT FINE&PERFORMING AR									
			16	015400	752,994.00	16	015400	16	154019	Y	
		** Increase in SL Allocation **			752,994.00						
16	156001	SF-UNIVERSITY COLLEGE ACADEMIC S									
			16	015600	201,399.00	16	015600	16	156001	Y	
		** Increase in SL Allocation **			201,399.00						
16	156002	SF-UNIVERSITY COLLEGE INSTRUCTIO									
			16	015600	319,315.00	16	015600	16	156002	Y	
		** Increase in SL Allocation **			319,315.00						
16	158001	ACSS-UNIVERSITY COLLEGE									
			16	015800	131,247.00	16	015800	16	158001	Y	
		** Increase in SL Allocation **			131,247.00						
16	158002	ACSS-PHD PROGRAMS									
			16	015800	161,258.00	16	015800	16	158002	Y	
		** Increase in SL Allocation **			161,258.00						
16	158004	ACSS-DIV OF INT'L BUSINESS & TEC									
			16	015800	189,846.00	16	015800	16	158004	Y	
		** Increase in SL Allocation **			189,846.00						
16	158005	ACSS-DEPT OF PSYCHOLOGY & COMMUN									
			16	015800	551,923.00	16	015800	16	158005	Y	
		** Increase in SL Allocation **			551,923.00						
16	170002	TPEG SET-ASIDES 10%									
			16	017000	130,733.00	16	017000	16	170002	Y	
		** Increase in SL Allocation **			130,733.00						
16	210001	PRESIDENT'S OFFICE FUND									
			16	021000	554,774.00	16	021013	16	210001	Y	
		** Increase in SL Allocation **			554,774.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	210100	BUSINESS OFFICE ADMINISTRATIVE F									
			16	021010	258,584.00-	16	210100	16	021010	Y	
		** Decrease in SL Allocation **			258,584.00-						
16	210101	BOAF-BUSINESS OFFICE OPERATIONS									
			16	021010	122,503.00	16	021010	16	210101	Y	
		** Increase in SL Allocation **			122,503.00						
16	210102	BOAF-PAYMENT PROCESSING CRCDX									
			16	021010	136,081.00	16	021010	16	210102	Y	
		** Increase in SL Allocation **			136,081.00						
16	210110	TPEG RESIDENT UNDERGRADUATE GRAN									
			16	021011	1,107,140.00	16	010004	16	210110	Y	
		** Increase in SL Allocation **			1,107,140.00						
16	210111	TPEG NON-RESIDENT UNDERGRAD GRAN									
			16	021011	15,146.00	16	010004	16	210111	Y	
		** Increase in SL Allocation **			15,146.00						
16	210115	TPEG RESIDENT GRADUATE GRANT									
			16	021011	150,975.00	16	010004	16	210115	Y	
		** Increase in SL Allocation **			150,975.00						
16	210116	TPEG NON-RESIDENT GRADUATE GRANT									
			16	021011	8,519.00	16	010004	16	210116	Y	
		** Increase in SL Allocation **			8,519.00						
16	210120	DT-RESIDENT UNDERGRAD SCHOLARSHI									
			16	021020	1,313,352.00	16	021013	16	210120	Y	
		** Increase in SL Allocation **			1,313,352.00						
16	210121	DT-RESIDENT GRADUATE SCHOLARSHIP									
			16	021020	103,251.00	16	021013	16	210121	Y	
		** Increase in SL Allocation **			103,251.00						
16	210130	DESIGNATED TUITION REVENUE-FALL									
			16	021013	8,312,641.00-	16	210130	16	021013	Y	
		** Decrease in SL Allocation **			8,312,641.00-						
16	210131	DESIGNATED TUITION REVENUE-SPRIN									
			16	021013	7,731,137.00-	16	210131	16	021013	Y	
		** Decrease in SL Allocation **			7,731,137.00-						
16	210132	DESIGNATED TUITION REVENUE-SUMME									
			16	021013	1,442,412.00-	16	210132	16	021013	Y	
		** Decrease in SL Allocation **			1,442,412.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	210136	DT-SYSTEM OPERATIONS									
			16	021013	500,000.00	16	021013	16	210136	Y	
		** Increase in SL Allocation **			500,000.00						
16	210137	DT-HUB									
			16	021013	4,500.00	16	021013	16	210137	Y	
		** Increase in SL Allocation **			4,500.00						
16	210139	DT-SUMMER SCHOOL FACULTY SALARIE									
			16	021013	1,118,000.00	16	021013	16	210139	Y	
		** Increase in SL Allocation **			1,118,000.00						
16	210140	DT-INTEREST FROM INVESTMENTS									
			16	021013	425,000.00-	16	210140	16	021013	Y	
		** Decrease in SL Allocation **			425,000.00-						
16	210141	DT-UNIVERSITY COMPLIANCE									
			16	021013	299,568.00	16	021013	16	210141	Y	
		** Increase in SL Allocation **			299,568.00						
16	210142	DT-PRESIDENTIAL SCHOLARSHIPS (A)									
			16	021013	440,000.00	16	021013	16	210142	Y	
		** Increase in SL Allocation **			440,000.00						
16	210155	DT-FINANCIAL AID GENERAL MATCHIN									
			16	021013	10,000.00	16	021013	16	210155	Y	
		** Increase in SL Allocation **			10,000.00						
16	210160	DT-MISCELLANEOUS ACCOUNT									
			16	021013	40,000.00	16	021013	16	210160	Y	
		** Increase in SL Allocation **			40,000.00						
16	210163	DT-TAMIU TED/LEADERSHIP EXPERIEN									
			16	021013	22,000.00	16	021013	16	210163	Y	
		** Increase in SL Allocation **			22,000.00						
16	210164	DT-COMPUTER SUPPORT									
			16	021013	184,289.00	16	021013	16	210164	Y	
		** Increase in SL Allocation **			184,289.00						
16	210167	DT-HOUSING SHORTFALL									
			16	021013	25,000.00	16	021013	16	210167	Y	
		** Increase in SL Allocation **			25,000.00						
16	210168	DT-REMISSIONS AND EXEMPTIONS									
			16	021013	881,000.00	16	021013	16	210168	Y	
			16	021013	881,000.00-	16	210168	16	021013	Y	
		** Decrease in SL Allocation **			0.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
16	210170	DT-STUDENT SUCCESS SCHOLARSHIPS									
			16	021013	155,000.00	16	021013	16	210170	Y	
		** Increase in SL Allocation **			155,000.00						
16	210171	DT-CUSTODIAL SERVICES									
			16	021013	588,050.00	16	021013	16	210171	Y	
		** Increase in SL Allocation **			588,050.00						
16	210175	DT-VPFA									
			16	021013	572,081.00	16	021013	16	210175	Y	
		** Increase in SL Allocation **			572,081.00						
16	210176	DT-PROVOST & VPAA									
			16	021013	477,872.00	16	021013	16	210176	Y	
		** Increase in SL Allocation **			477,872.00						
16	210177	DT-COMMUNITY RELATIONS & SPECIAL									
			16	021013	194,782.00	16	021013	16	210177	Y	
		** Increase in SL Allocation **			194,782.00						
16	210179	DT-PURCHASING DEPARTMENT									
			16	021013	363,933.00	16	021013	16	210179	Y	
		** Increase in SL Allocation **			363,933.00						
16	210180	DT-HUMAN RESOURCES (TRAVEL & M&O									
			16	021013	72,413.00	16	021013	16	210180	Y	
		** Increase in SL Allocation **			72,413.00						
16	210181	DT-BUDGET, PAYROLL & FISCAL ANAL									
			16	021013	422,801.00	16	021013	16	210181	Y	
		** Increase in SL Allocation **			422,801.00						
16	210182	DT-GENERAL SERVICES-SSC									
			16	021013	2,575,590.00	16	021013	16	210182	Y	
		** Increase in SL Allocation **			2,575,590.00						
16	210183	DT-UNIVERSITY POLICE DEPT (TRAVE									
			16	021013	14,400.00	16	021013	16	210183	Y	
		** Increase in SL Allocation **			14,400.00						
16	210184	DT-GENERAL SERVICES OT									
			16	021013	219,795.00	16	021013	16	210184	Y	
		** Increase in SL Allocation **			219,795.00						
16	210186	DT-CONCURRENT ENROLLMENT SCHOLAR									
			16	021013	69,000.00	16	021013	16	210186	Y	
		** Increase in SL Allocation **			69,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
16	210188	DT-PUBLIC AFFAIRS (TRAVEL AND M&									
			16	021013	327,626.00	16	021013	16	210188	Y	
		** Increase in SL Allocation **			327,626.00						
16	210190	DT-DEAN ARTS/SCIENCES (TRVL & M&									
			16	021013	122,522.00	16	021013	16	210190	Y	
		** Increase in SL Allocation **			122,522.00						
16	210193	DT-START UP RESEARCH FUNDS (MAIN									
			16	021013	50,000.00	16	021013	16	210193	Y	
		** Increase in SL Allocation **			50,000.00						
16	210196	DT-FACULTY RECRUITMENT									
			16	021013	16,200.00	16	021013	16	210196	Y	
		** Increase in SL Allocation **			16,200.00						
16	210197	DT-FINANCIAL AID SCHOLARSHIP									
			16	021013	450,000.00	16	021013	16	210197	Y	
		** Increase in SL Allocation **			450,000.00						
16	210200	DT-COMPTROLLER/BUSINESS OFFICE									
			16	021013	1,236,011.00	16	021013	16	210200	Y	
		** Increase in SL Allocation **			1,236,011.00						
16	210201	DT-UNALLOCATED SALARIES									
			16	021013	100,000.00	16	021013	16	210201	Y	
		** Increase in SL Allocation **			100,000.00						
16	210205	DT-INSTRUCTIONAL FACILITIES									
			16	021013	30,000.00	16	021013	16	210205	Y	
		** Increase in SL Allocation **			30,000.00						
16	210206	DT-INTERNATIONAL STUDENT SERVICE									
			16	021013	402,687.00	16	021013	16	210206	Y	
		** Increase in SL Allocation **			402,687.00						
16	210208	DT-THEATER (M&O)									
			16	021013	91,081.00	16	021013	16	210208	Y	
		** Increase in SL Allocation **			91,081.00						
16	210209	DT-R.O.T.C.									
			16	021013	4,000.00	16	021013	16	210209	Y	
		** Increase in SL Allocation **			4,000.00						
16	210210	DT-DFPA FUNDS (M&O)									
			16	021013	22,200.00	16	021013	16	210210	Y	
		** Increase in SL Allocation **			22,200.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	210211	DT-CAREER SERVICES									
			16	021013	308,807.00	16	021013	16	210211	Y	
		** Increase in SL Allocation **			308,807.00						
16	210212	DT-STUDENT AFFAIRS									
			16	021013	30,870.00	16	021013	16	210212	Y	
		** Increase in SL Allocation **			30,870.00						
16	210214	DT-UNIVERSITY HONORS PROGRAM									
			16	021013	62,864.00	16	021013	16	210214	Y	
		** Increase in SL Allocation **			62,864.00						
16	210216	DT-PROF-CENTER (PROF RESOURCES)									
			16	021013	9,328.00	16	021013	16	210216	Y	
		** Increase in SL Allocation **			9,328.00						
16	210217	DT-ATHLETICS SCHOLARSHIP									
			16	021013	635,000.00	16	021013	16	210217	Y	
		** Increase in SL Allocation **			635,000.00						
16	210219	DT-AVPA (TRAVEL & M&O)									
			16	021013	8,910.00	16	021013	16	210219	Y	
		** Increase in SL Allocation **			8,910.00						
16	210222	DT-CONTINUING EDUCATION (SALARIE									
			16	021013	106,978.00	16	021013	16	210222	Y	
		** Increase in SL Allocation **			106,978.00						
16	210223	DT-SCHOOL OF ENGINEERING									
			16	021013	9,135.00	16	021013	16	210223	Y	
		** Increase in SL Allocation **			9,135.00						
16	210226	DT-WORK STUDY TAMIU									
			16	021013	124,050.00	16	021013	16	210226	Y	
		** Increase in SL Allocation **			124,050.00						
16	210227	DT-SECRETARIAL SERVICES									
			16	021013	213,904.00	16	021013	16	210227	Y	
		** Increase in SL Allocation **			213,904.00						
16	210245	DT-FACULTY RESEARCH									
			16	021013	191,610.00	16	021013	16	210245	Y	
		** Increase in SL Allocation **			191,610.00						
16	210246	DT-SELF-INSURED PROPERTY PROGRAM									
			16	021013	73,490.00	16	021013	16	210246	Y	
		** Increase in SL Allocation **			73,490.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	210247	DT-V.P. FOR STUDENT SUCCESS									
			16	021013	331,829.00	16	021013	16	210247	Y	
		** Increase in SL Allocation **			331,829.00						
16	210250	DT-DEFERRED COMPENSATION CEO									
			16	021013	50,000.00	16	021013	16	210250	Y	
		** Increase in SL Allocation **			50,000.00						
16	210255	DT-BINATIONAL CENTER									
			16	021013	238,029.00	16	021013	16	210255	Y	
		** Increase in SL Allocation **			238,029.00						
16	210261	DT-UC (TRAVEL & M&O)									
			16	021013	44,438.00	16	021013	16	210261	Y	
		** Increase in SL Allocation **			44,438.00						
16	210263	DT-SYSTEM SHARED SERVICES									
			16	021013	81,064.00	16	021013	16	210263	Y	
		** Increase in SL Allocation **			81,064.00						
16	210264	DT-PHD PROGRAM (TRAVEL & M&O)									
			16	021013	5,700.00	16	021013	16	210264	Y	
		** Increase in SL Allocation **			5,700.00						
16	210266	DT-INTERNATIONAL TRADE JOURNAL									
			16	021013	5,254.00	16	021013	16	210266	Y	
		** Increase in SL Allocation **			5,254.00						
16	210267	DT-EDUCATOR, PREP, CERT (TRVL &									
			16	021013	4,590.00	16	021013	16	210267	Y	
		** Increase in SL Allocation **			4,590.00						
16	210268	DT-VP FOR INSTITUTIONAL ADVANCEM									
			16	021013	788,373.00	16	021013	16	210268	Y	
		** Increase in SL Allocation **			788,373.00						
16	210269	DT-DEPT OF HUMANITIES (M&O)									
			16	021013	22,000.00	16	021013	16	210269	Y	
		** Increase in SL Allocation **			22,000.00						
16	210270	DT-FACULTY ATHLETIC REPRESENTATI									
			16	021013	15,600.00	16	021013	16	210270	Y	
		** Increase in SL Allocation **			15,600.00						
16	210271	DT-DEPT. OF SOCIAL SCIENCES (M&O									
			16	021013	14,332.00	16	021013	16	210271	Y	
		** Increase in SL Allocation **			14,332.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	210272	DT-DEPT OF PSYC & COMMUN (M&0)									
			16	021013	14,400.00	16	021013	16	210272	Y	
		** Increase in SL Allocation **			14,400.00						
16	210273	DT-DEPT OF MATH & PHYSICS (M&O)									
			16	021013	6,210.00	16	021013	16	210273	Y	
		** Increase in SL Allocation **			6,210.00						
16	210274	DT-DEPT OF BIOLOGY & CHEMISTRY (									
			16	021013	13,500.00	16	021013	16	210274	Y	
		** Increase in SL Allocation **			13,500.00						
16	210276	DT-TEXAS ACADEMY OF INT'L STUDIE									
			16	021013	249,309.00	16	021013	16	210276	Y	
		** Increase in SL Allocation **			249,309.00						
16	210287	DT-ATHLETIC ACADEMIC COORDINATOR									
			16	021013	44,291.00	16	021013	16	210287	Y	
		** Increase in SL Allocation **			44,291.00						
16	210290	DT-CASA ORTIZ									
			16	021013	18,000.00	16	021013	16	210290	Y	
		** Increase in SL Allocation **			18,000.00						
16	210291	DT-ENVIRONMENTAL & HEALTH SAFETY									
			16	021013	10,000.00	16	021013	16	210291	Y	
		** Increase in SL Allocation **			10,000.00						
16	210292	DT-AQAC (TRAVEL & M&O)									
			16	021013	48,293.00	16	021013	16	210292	Y	
		** Increase in SL Allocation **			48,293.00						
16	210293	DT-CENTER FOR EARTH & ENV. STUDI									
			16	021013	14,921.00	16	021013	16	210293	Y	
		** Increase in SL Allocation **			14,921.00						
16	210294	DT-QEP (TRAVEL & M&O)									
			16	021013	226,000.00	16	021013	16	210294	Y	
		** Increase in SL Allocation **			226,000.00						
16	210296	DT-FACULTY SENATE									
			16	021013	1,800.00	16	021013	16	210296	Y	
		** Increase in SL Allocation **			1,800.00						
16	210297	DT-ARSB (TRAVEL AND M&O)									
			16	021013	58,477.00	16	021013	16	210297	Y	
		** Increase in SL Allocation **			58,477.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
16	210298	DT-COED (TRAVEL & M&O)									
			16	021013	46,554.00	16	021013	16	210298	Y	
		** Increase in SL Allocation **			46,554.00						
16	210299	DT-RESERVES (SET ASIDES)									
			16	021013	20,000.00	16	021013	16	210299	Y	
		** Increase in SL Allocation **			20,000.00						
16	210303	DT-DEPT OF CURR & PEDAGOGY (M&O)									
			16	021013	17,235.00	16	021013	16	210303	Y	
		** Increase in SL Allocation **			17,235.00						
16	210305	DT-DEPT OF PROF PROGRAMS (M&O)									
			16	021013	13,995.00	16	021013	16	210305	Y	
		** Increase in SL Allocation **			13,995.00						
16	210306	DT-DIV OF INTL BUS&TECH (M&O)									
			16	021013	13,095.00	16	021013	16	210306	Y	
		** Increase in SL Allocation **			13,095.00						
16	210307	DT-CNHS (TRAVEL & M&O)									
			16	021013	80,231.00	16	021013	16	210307	Y	
		** Increase in SL Allocation **			80,231.00						
16	210308	DT-DIV OF INTL BK & FIN (M&O)									
			16	021013	13,500.00	16	021013	16	210308	Y	
		** Increase in SL Allocation **			13,500.00						
16	210309	DT-GRANTS & CONTRACTS (TRAVEL &									
			16	021013	185,003.00	16	021013	16	210309	Y	
		** Increase in SL Allocation **			185,003.00						
16	210310	DT-UNIVERSITY COLLEGE-COMMON REA									
			16	021013	75,000.00	16	021013	16	210310	Y	
		** Increase in SL Allocation **			75,000.00						
16	210311	DT-ATHLETIC COMPLIANCE									
			16	021013	172,443.00	16	021013	16	210311	Y	
		** Increase in SL Allocation **			172,443.00						
16	212000	UNIVERSITY SERVICE FEE-FALL									
			16	021200	4,583,050.00-	16	212000	16	021200	Y	
		** Decrease in SL Allocation **			4,583,050.00-						
16	212001	UNIVERSITY SERVICE FEE-SPRING									
			16	021200	4,073,426.00-	16	212001	16	021200	Y	
		** Decrease in SL Allocation **			4,073,426.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	212002	UNIVERSITY SERVICE FEE-SUMMER									
			16	021200	995,988.00-	16	212002	16	021200	Y	
		** Decrease in SL Allocation **			995,988.00-						
16	212011	USF-CAMPUS CARD SERVICE									
			16	021200	184,620.00	16	021200	16	212011	Y	
		** Increase in SL Allocation **			184,620.00						
16	212012	USF-SAFETY & INFRASTRUCTURE									
			16	021200	140,031.00	16	021200	16	212012	Y	
		** Increase in SL Allocation **			140,031.00						
16	212013	USF-ENDOWED SCHOLARSHIPS									
			16	021200	125,000.00	16	021200	16	212013	Y	
		** Increase in SL Allocation **			125,000.00						
16	212014	USF-UNALLOCATED SALARIES									
			16	021200	75,000.00	16	021200	16	212014	Y	
		** Increase in SL Allocation **			75,000.00						
16	212016	USF-UTILITIES									
			16	021200	1,966,000.00	16	021200	16	212016	Y	
		** Increase in SL Allocation **			1,966,000.00						
16	212017	USF-TOUCHNET									
			16	021200	157,500.00	16	021200	16	212017	Y	
		** Increase in SL Allocation **			157,500.00						
16	212020	USF-GENERAL & MISCELLANEOUS									
			16	021200	25,000.00	16	021200	16	212020	Y	
		** Increase in SL Allocation **			25,000.00						
16	212100	USF-COMPUTER SUPPORT OPERATIONS									
			16	021200	170,468.00	16	021200	16	212100	Y	
		** Increase in SL Allocation **			170,468.00						
16	212101	USF-CS-INSTRUCTIONAL TECH/LAB SU									
			16	021200	389,011.00	16	021200	16	212101	Y	
		** Increase in SL Allocation **			389,011.00						
16	212102	USF-CS-INSTRUCTIONAL TECH/DIST E									
			16	021200	453,068.00	16	021200	16	212102	Y	
		** Increase in SL Allocation **			453,068.00						
16	212103	USF-CS-BANNER SERVICES & OPERATI									
			16	021200	717,095.00	16	021200	16	212103	Y	
		** Increase in SL Allocation **			717,095.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	212104	USF-CS-COMPUTING/INFO SERVICES									
			16	021200	646,561.00	16	021200	16	212104	Y	
		** Increase in SL Allocation **			646,561.00						
16	212105	USF-COMPUTER SUPPORT (M&O)									
			16	021200	349,706.00	16	021200	16	212105	Y	
		** Increase in SL Allocation **			349,706.00						
16	212106	USF-CS-ELLUCIAN CONSULTANTS									
			16	021200	168,000.00	16	021200	16	212106	Y	
		** Increase in SL Allocation **			168,000.00						
16	212107	USF-CS-(BANNER, ORACLE, ELLUCIAN									
			16	021200	300,000.00	16	021200	16	212107	Y	
		** Increase in SL Allocation **			300,000.00						
16	212108	USF-CS-SOFTWARE/MAINT/RENEW									
			16	021200	75,000.00	16	021200	16	212108	Y	
		** Increase in SL Allocation **			75,000.00						
16	212200	USF-LIBRARY									
			16	021200	1,845,364.00	16	021200	16	212200	Y	
		** Increase in SL Allocation **			1,845,364.00						
16	212201	USF-UNIVERSITY ASSESSMENT									
			16	021200	389,301.00	16	021200	16	212201	Y	
		** Increase in SL Allocation **			389,301.00						
16	212300	USF-COAS-INSTRUCTIONAL ENHANCEME									
			16	021200	335,045.00	16	021200	16	212300	Y	
		** Increase in SL Allocation **			335,045.00						
16	212400	USF-COED-INSTRUCTIONAL ENHANCEME									
			16	021200	117,223.00	16	021200	16	212400	Y	
		** Increase in SL Allocation **			117,223.00						
16	212500	USF-ARSB-INSTRUCTIONAL ENHANCEME									
			16	021200	40,396.00	16	021200	16	212500	Y	
		** Increase in SL Allocation **			40,396.00						
16	212600	USF-CNHS-INSTRUCTIONAL ENHANCEME									
			16	021200	85,532.00	16	021200	16	212600	Y	
		** Increase in SL Allocation **			85,532.00						
16	212601	USF-CNHS ADVISOR									
			16	021200	42,210.00	16	021200	16	212601	Y	
		** Increase in SL Allocation **			42,210.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
16	212700	USF-UC-INSTRUCTIONAL ENHANCEMENT									
			16	021200	1,400.00	16	021200	16	212700	Y	
		** Increase in SL Allocation **			1,400.00						
16	212701	USF-ADVISING									
			16	021200	448,606.00	16	021200	16	212701	Y	
		** Increase in SL Allocation **			448,606.00						
16	212702	USF-UC WRITING CENTER									
			16	021200	168,623.00	16	021200	16	212702	Y	
		** Increase in SL Allocation **			168,623.00						
16	212703	USF-UC LEARNING CENTER									
			16	021200	158,704.00	16	021200	16	212703	Y	
		** Increase in SL Allocation **			158,704.00						
16	212800	USF-INTERNATIONAL EDUCATION									
			16	021200	58,000.00	16	021200	16	212800	Y	
		** Increase in SL Allocation **			58,000.00						
16	212801	USF-STUDY ABROAD SCHOOL									
			16	021200	10,000.00	16	021200	16	212801	Y	
		** Increase in SL Allocation **			10,000.00						
16	212802	USF-ENDOW STUDENT SCHOLARSHIP									
			16	021200	10,000.00	16	021200	16	212802	Y	
		** Increase in SL Allocation **			10,000.00						
16	240000	IDC FROM GRANTS & CONTRACTS									
			16	024000	341,010.00-	16	240000	16	024000	Y	
		** Decrease in SL Allocation **			341,010.00-						
16	240020	IDC-NR-REV&EXP-GRANTS & CONTRACT									
			16	024000	113,811.00	16	024000	16	240020	Y	
		** Increase in SL Allocation **			113,811.00						
16	240030	IDC-NR-REV&EXP-GRADUATE SCHOOL									
			16	024000	115,447.00	16	024000	16	240030	Y	
		** Increase in SL Allocation **			115,447.00						
16	240040	IDC-REV&EXP-RESEARCH & SPONSORED									
			16	024000	111,752.00	16	024000	16	240040	Y	
		** Increase in SL Allocation **			111,752.00						
16	270001	STUDENT SERVICE FEE-FALL									
			16	027000	1,571,981.00-	16	270001	16	027000	Y	
		** Decrease in SL Allocation **			1,571,981.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
16	270002	STUDENT SERVICE FEE-SPRING									
			16	027000	1,472,846.00-	16	270002	16	027000	Y	
		** Decrease in SL Allocation **			1,472,846.00-						
16	270003	STUDENT SERVICE FEE-SUMMER									
			16	027000	428,911.00-	16	270003	16	027000	Y	
		** Decrease in SL Allocation **			428,911.00-						
16	270005	SSF-STUDENT GOVERNMENT ASSOCIATI									
			16	027000	18,500.00	16	027000	16	270005	Y	
		** Increase in SL Allocation **			18,500.00						
16	270006	SSF-RECRUITMENT & SCHOOL RELATIO									
			16	027000	942,296.00	16	027000	16	270006	Y	
		** Increase in SL Allocation **			942,296.00						
16	270007	SSF-GENERAL & MISCELLANEOUS SERV									
			16	027000	32,023.00	16	027000	16	270007	Y	
		** Increase in SL Allocation **			32,023.00						
16	270008	SSF-UNALLOCATED SALARIES									
			16	027000	50,000.00	16	027000	16	270008	Y	
		** Increase in SL Allocation **			50,000.00						
16	270009	SSF-FINANCIAL AID									
			16	027000	798,092.00	16	027000	16	270009	Y	
		** Increase in SL Allocation **			798,092.00						
16	270010	SSF-OFFICE OF ADMISSIONS									
			16	027000	433,951.00	16	027000	16	270010	Y	
		** Increase in SL Allocation **			433,951.00						
16	270011	SSF-UNIVERSITY REGISTRAR									
			16	027000	109,258.00	16	027000	16	270011	Y	
		** Increase in SL Allocation **			109,258.00						
16	270012	SSF-STUDENT ORIENTATION									
			16	027000	20,000.00	16	027000	16	270012	Y	
		** Increase in SL Allocation **			20,000.00						
16	270014	SSF-STUDENT NEWSPAPER									
			16	027000	14,400.00	16	027000	16	270014	Y	
		** Increase in SL Allocation **			14,400.00						
16	270017	SSF-STUDENT SUCCESS									
			16	027000	94,077.00	16	027000	16	270017	Y	
		** Increase in SL Allocation **			94,077.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	270018	SSF-CAMPUS ACTIVITIES BOARD									
			16	027000	40,000.00	16	027000	16	270018	Y	
		** Increase in SL Allocation **			40,000.00						
16	270019	SSF-STUDENT TRAVEL									
			16	027000	20,000.00	16	027000	16	270019	Y	
		** Increase in SL Allocation **			20,000.00						
16	270021	SSF-STUDENT LIFE SPECIAL EVENTS									
			16	027000	14,450.00	16	027000	16	270021	Y	
		** Increase in SL Allocation **			14,450.00						
16	270022	SSF-V.P. FOR STUDENT SUCCESS									
			16	027000	148,836.00	16	027000	16	270022	Y	
		** Increase in SL Allocation **			148,836.00						
16	270023	SSF-STUDENT COUNSELING									
			16	027000	478,539.00	16	027000	16	270023	Y	
		** Increase in SL Allocation **			478,539.00						
16	270024	SSF-STUDENT ACT AND LEADERSHIP									
			16	027000	136,771.00	16	027000	16	270024	Y	
		** Increase in SL Allocation **			136,771.00						
16	270025	SSF-STUDENT CONDUCT									
			16	027000	122,545.00	16	027000	16	270025	Y	
		** Increase in SL Allocation **			122,545.00						
16	300360	REC SPORTS FEE-FALL									
			16	030036	540,882.00-	16	300360	16	030036	Y	
		** Decrease in SL Allocation **			540,882.00-						
16	300361	REC SPORTS FEE-SPRING									
			16	030036	500,490.00-	16	300361	16	030036	Y	
		** Decrease in SL Allocation **			500,490.00-						
16	300362	REC SPORTS FEE-SUMMER									
			16	030036	145,604.00-	16	300362	16	030036	Y	
		** Decrease in SL Allocation **			145,604.00-						
16	300364	RSF-RECREATIONAL SPORTS									
			16	030036	828,393.00	16	030036	16	300364	Y	
		** Increase in SL Allocation **			828,393.00						
16	300367	REC SPORTS FEE - GENERAL & MISC									
			16	030036	258,633.00	16	030036	16	300367	Y	
		** Increase in SL Allocation **			258,633.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	303000	STUDENT CENTER FEE-FALL									
			16	030300	577,941.00-	16	303000	16	030300	Y	
		** Decrease in SL Allocation **			577,941.00-						
16	303001	STUDENT CENTER FEE-SPRING									
			16	030300	535,664.00-	16	303001	16	030300	Y	
		** Decrease in SL Allocation **			535,664.00-						
16	303002	STUDENT CENTER FEE-SUMMER									
			16	030300	101,004.00-	16	303002	16	030300	Y	
		** Decrease in SL Allocation **			101,004.00-						
16	303004	SCF-COMMUNITY RELATIONS & SPECIA									
			16	030300	425,307.00	16	030300	16	303004	Y	
		** Increase in SL Allocation **			425,307.00						
16	303097	HEALTH FEE-FALL									
			16	030031	271,526.00-	16	303097	16	030031	Y	
		** Decrease in SL Allocation **			271,526.00-						
16	303098	HEALTH FEE-SPRING									
			16	030031	250,659.00-	16	303098	16	030031	Y	
		** Decrease in SL Allocation **			250,659.00-						
16	303099	HEALTH FEE-SUMMER									
			16	030031	70,658.00-	16	303099	16	030031	Y	
		** Decrease in SL Allocation **			70,658.00-						
16	303101	HF - HEALTH SERVICE CENTER									
			16	030031	430,283.00	16	030031	16	303101	Y	
		** Increase in SL Allocation **			430,283.00						
16	303102	HF - HEALTH FEE - GENERAL & MISC									
			16	030031	8,642.00	16	030031	16	303102	Y	
		** Increase in SL Allocation **			8,642.00						
16	303104	HF - STUDENT DISABILITY SERVICES									
			16	030031	25,000.00	16	030031	16	303104	Y	
		** Increase in SL Allocation **			25,000.00						
16	303105	HF - DISABILITY SERVICES									
			16	030031	66,679.00	16	030031	16	303105	Y	
		** Increase in SL Allocation **			66,679.00						
16	303110	HF - STUDENT COUNSELING									
			16	030031	62,239.00	16	030031	16	303110	Y	
		** Increase in SL Allocation **			62,239.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
16	304001	ATHLETIC FEE-FALL									
			16	030400	1,682,353.00-	16	304001	16	030400	Y	
		** Decrease in SL Allocation **			1,682,353.00-						
16	304002	ATHLETIC FEE-SPRING									
			16	030400	1,555,231.00-	16	304002	16	030400	Y	
		** Decrease in SL Allocation **			1,555,231.00-						
16	304003	ATHLETIC FEE-SUMMER									
			16	030400	321,344.00-	16	304003	16	030400	Y	
		** Decrease in SL Allocation **			321,344.00-						
16	304005	ATH-F ATHLETIC DEPARTMENT									
			16	030400	1,257,048.00	16	030400	16	304005	Y	
		** Increase in SL Allocation **			1,257,048.00						
16	304006	ATH-F MEN'S GOLF									
			16	030400	73,326.00	16	030400	16	304006	Y	
		** Increase in SL Allocation **			73,326.00						
16	304007	ATH-F WOMEN'S GOLF									
			16	030400	68,126.00	16	030400	16	304007	Y	
		** Increase in SL Allocation **			68,126.00						
16	304008	ATH-F MEN'S CROSS-COUNTRY									
			16	030400	39,945.00	16	030400	16	304008	Y	
		** Increase in SL Allocation **			39,945.00						
16	304009	ATH-F WOMEN'S CROSS-COUNTR									
			16	030400	43,345.00	16	030400	16	304009	Y	
		** Increase in SL Allocation **			43,345.00						
16	304010	ATH-F GENERAL & MISC									
			16	030400	123,500.00	16	030400	16	304010	Y	
		** Increase in SL Allocation **			123,500.00						
16	304011	ATH-F TRAINER SUPPLIES & T									
			16	030400	153,879.00	16	030400	16	304011	Y	
		** Increase in SL Allocation **			153,879.00						
16	304012	ATH-F CHEER TEAM									
			16	030400	55,888.00	16	030400	16	304012	Y	
		** Increase in SL Allocation **			55,888.00						
16	304013	ATH-F MEN'S BASKETBALL									
			16	030400	343,219.00	16	030400	16	304013	Y	
		** Increase in SL Allocation **			343,219.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- From ----- CC	Account	To ------ CC	Account	Feed	Mand
16	304014	ATH-F WOMEN'S BASKETBALL									
			16	030400	276,564.00	16	030400	16	304014	Y	
		** Increase in SL Allocation **			276,564.00						
16	304016	ATH-F MEN'S BASEBALL									
			16	030400	249,049.00	16	030400	16	304016	Y	
		** Increase in SL Allocation **			249,049.00						
16	304017	ATH-F WOMEN'S SOFTBALL									
			16	030400	254,195.00	16	030400	16	304017	Y	
		** Increase in SL Allocation **			254,195.00						
16	304018	ATH-F MEN'S SOCCER									
			16	030400	238,089.00	16	030400	16	304018	Y	
		** Increase in SL Allocation **			238,089.00						
16	304019	ATH-F WOMEN'S SOCCER									
			16	030400	180,217.00	16	030400	16	304019	Y	
		** Increase in SL Allocation **			180,217.00						
16	304021	ATH-F WOMEN'S VOLLEYBALL									
			16	030400	202,538.00	16	030400	16	304021	Y	
		** Increase in SL Allocation **			202,538.00						
16	305001	STUDENT ORIENTATION FEE-FALL									
			16	030500	106,828.00-	16	305001	16	030500	Y	
		** Decrease in SL Allocation **			106,828.00-						
16	305002	STUDENT ORIENTATION FEE-SPRING									
			16	030500	18,889.00-	16	305002	16	030500	Y	
		** Decrease in SL Allocation **			18,889.00-						
16	305003	STUDENT ORIENTATION FEE-SUMMER									
			16	030500	14,994.00-	16	305003	16	030500	Y	
		** Decrease in SL Allocation **			14,994.00-						
16	305005	STUDENT ORIENTATION FEE-GEN & MI									
			16	030500	140,711.00	16	030500	16	305005	Y	
		** Increase in SL Allocation **			140,711.00						

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100003-	HIGHER EDUCATION ASSISTANCE FUND	2	1
100005-	OASI CONTRIBUTION	2	1
100008-	COMPREHENSIVE RESEARCH FUND	2	1
100011-	STATE BENEFITS PAID BY STATE	2	1
100022-	TUITION FEES-FALL	2	1
100023-	TUITION FEES-SPRING	2	1
100024-	TUITION FEES-SUMMER	2	1
100026-	LAB FEES-FALL	2	1
100027-	LAB FEES-SPRING	2	2
100028-	LAB FEES-SUMMER	2	2
100030-	LATE FEES-FALL	2	2
100031-	LATE FEES-SPRING	2	2
100032-	LATE FEES-SUMMER	2	2
100035-	ADMINISTRATIVE & INSTRUCTIONAL SALE	2	2
100038-	INTEREST FROM INVESTMENTS ED & GEN	2	2
100043-	REMISSIONS AND EXEMPTIONS	2	2
100052-	TUITION FEES-FALL NON-RESIDENT	2	2
100053-	TUITION FEES-SPRING NON-RESIDENT	2	2
100054-	TUITION FEES-SUMMER-NON-RESIDENT	2	3
120001-	PRESIDENTS OFFICE	2	3
120007-	HUMAN RESOURCE OFFICE	2	3
120010-	INSTITUTIONAL RESEARCH	2	3
120012-	PROVOST & VP FOR ACADEMIC AFFAIRS	2	3
121007-	UNEMPLOYMENT COMPENSATION	2	3
121201-	COMPUTER CENTER	2	3
121202-	GENERAL AND MISCELLANEOUS	2	3
121204-	PUBLIC RELATIONS,MKT,& INFO SYSTEMS	2	3
121209-	SMALL BUSINESS DEVELOPMENT CENTER	2	4
121210-	OFFICE OF GRADUATE STUDIES	2	4
121213-	UNALLOCATED SALARIES	2	4
121216-	ACADEMIC QUALITY ASSURANCE AND COLL	2	4
121217-	CENTER FOR EARTH & ENVIRON. STUDIES	2	4
121218-	EDUCATOR, PREPARATION AND CERTIFICA	2	4
121219-	SPECIAL PROGRAMS	2	4
121221-	UNIVERSITY COLLEGE	2	4
121224-	QEP-ACT ON IDEAS	2	5
121225-	RESEARCH AND SPONSORED PROJECTS	2	5
121227-	GRADUATE ASSISTANTS (GRAD FUNDS)	2	5
121231-	OIT-INSTRUCTIONAL TECHNOLOGY	2	5
121232-	COST SHARE - AMERICORPS VISTA	2	5
121233-	UNIVERSITY COLLEGE LEARNING CENTER	2	5
121234-	UNIVERSITY COLLEGE WRITING CENTER	2	5
121801-	COST SHARE - MHM JUNTOS	2	5
130005-	SCHOOL OF ENGINEERING	2	6
130210-	COLLEGE OF NURSING & HEALTH SCIENCE	2	6
130711-	COST SHARE - GEAR-UP 4	2	6
130712-	DEPT OF HUMANITIES	2	6
130713-	DEPARTMENT OF SOCIAL SCIENCES	2	6
130714-	DEPT OF PSYCHOLOGY & COMMUNICATION	2	6

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130718-	DIVISION OF INT'L BUSINESS & TECH S	2	7
130723-	DEPT OF CURR. AND PEDAGOGY	2	7
130725-	DEPT OF PROFESSIONAL PROGS.	2	7
130728-	COLLEGE OF ART & SCIENCES LAB FEE	2	7
130731-	DEPT OF FINE & PERF ARTS	2	7
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TEXAS A&M INTERNATIONAL UNIVERSITY™

Rule

12.03.99.L1 Faculty Academic Workload and Reporting Requirements

First Approved: ***November 6, 2014***
Last Revised: ***November 6, 2014***
Next Scheduled Review: ***November, 2017***

Supplements: System Policy 12.03, Faculty Academic Workload and Report Requirements

1. GENERAL

1.1 To support the mission of Texas A&M International University, members of the faculty perform their classroom duties and carry out a variety of essential functions. As part of their regular responsibilities, faculty members are expected to satisfactorily perform the following functions: teaching; academic advising; supervision of undergraduate and/or graduate students; direction of individual studies/theses/dissertations; leadership in curriculum development; participation in department/division, college/school, and university governance; scholarship; and participation in professional activities, community activities, and special projects of the university.

1.2 Acknowledging that faculty members have diverse responsibilities, the University supports an equitable and reasonable workload assignment system. The university follows the guidelines described below, which specify the amount of workload credit that may be granted for various faculty assignments.

1.3 The academic teaching workload standard for full-time tenure/tenure-track faculty members at Texas A&M International University is 12 workload credits per semester. (Part-time faculty workload credits are proportional to the full-time equivalent appointment.) Academic teaching workload for full-time non-tenure/tenure-track faculty is 15 workload credits per semester. These workload credits are assigned for direct instruction and for a variety of instructionally-related, administrative, scholarly, and service activities. Expectations, outcomes, and rationale must be clear for any faculty member who teaches fewer than twelve Semester Credit Hours.

1.4 Approval for assignments of non-instructional workload credit is made by the Provost and Vice President for Academic Affairs on the basis of recommendations from the appropriate Dean and department chair in consultation with departmental faculty.

1.5 The minimum teaching load for full-time faculty members who do not have administrative assignments and who are not on development leave is nine semester credit hours or equivalent per semester. Participation in the teaching of undergraduate students by senior faculty is strongly encouraged. In accordance with System Policy 12.03, the president may approve adjustments to teaching load upon recommendation of the provost.

2. CREDIT-GENERATING DIRECT INSTRUCTION

2.1 Direct teaching activities include, but are not limited to, the following:

(1) Instruction in lecture and seminar courses
(2) Laboratory and clinical instruction, music ensemble, and studio art
(3) Supervision of undergraduate and/or graduate students
(4) Private music lessons
(5) Chairing master's thesis committees
(6) Chairing doctoral dissertation committees
(7) Teaching a practicum as a group course
(8) Team teaching

2.2 Workload credits are assigned by the Dean on the basis of the recommendations from the department chair and in consultation with the Provost and Vice President for Academic Affairs.

3. SUMMER TEACHING

3.1 Unless specifically stated otherwise, faculty members are employed for nine months and thus not guaranteed employment during the summer session.

3.2 When possible, a faculty member will be offered the opportunity to teach one session (i.e., one course) in the summer. Any additional courses would be offered to faculty based upon student need.

4. ADMINISTRATIVE ASSIGNMENTS

Faculty members may receive academic workload credit for administrative assignments. The amount of workload credit for administrative duties that a faculty member receives is contingent upon the complexity of the department or program, the assigned duties of the position, and the number of faculty members or students supervised. Positions in which a faculty member is given an administrative, supervisory, or coordinative assignment directly related to the instructional programs and purposes of the university include: associate provost/associate vice president, assistant/associate dean, chairperson of a department/division; coordinator of a disciplinary area, and coordinator or director of a center, program, or clinic.

5. NON-ADMINISTRATIVE ACADEMIC ASSIGNMENTS

5.1 Academic workload credit may also be given for non-administrative academic assignments, including instructionally related activities, scholarship, service, and other academically related assignments.

5.2 During the academic year, a faculty member may request possible teaching workload credit for non-administrative reasons, including: (1) instructionally-related activities, (2) scholarship, (3) service, and (4) special circumstances. Release from teaching requires approval of the department chair, the college dean and the Provost and Vice President for Academic Affairs. Below is an explanation of the types of activities included in each of these categories.

5.3 Instructionally-related Assignments

Adjustments to teaching workload credits may be allowed for different instructionally-related assignments, including teaching assignments that include additional responsibilities. This category includes, but is not restricted to:

(1) teaching large classes, especially those with extensive writing assignments, essay exams, or similar complex tasks, or that involve supervision and coordination of teaching assistants, graders, or of multiple laboratory or discussion sections.
(2) developing new degree programs, conducting major curricular revision, or developing courses in a new format.
(3) teaching field-based courses
(4) coordinating student advising

5.4 Scholarship

5.4.1 Academic workload credit may be assigned for research/intellectual contributions/creative activity.

5.4.2 Tenure-track faculty members are eligible for release time in order to establish their research agenda and to demonstrate scholarly productivity during their probationary period.

5.4.2.1 In their first two years, tenure-track faculty will be given 6 workload credits per semester (a teaching load of 2 courses per semester).

5.4.2.2 The amount and terms of release time beyond the second year will be negotiated with the Dean of the school or college, in consultation with the Provost and Vice President for Academic Affairs at the time of the faculty member's initial appointment.

5.4.3 Tenured faculty members are eligible to apply for a two-course release per year to pursue research. Expectations for excellence in teaching remain the same for faculty awarded release time for research as they do for all faculty members.

5.4.3.1 Tenured faculty members seeking release time for research must submit for review an application through the appropriate Dean to a College Research Committee representative of the tenured faculty in the various departments in the college.

5.4.3.2 The Committee will evaluate the merits of the proposed plans and make a recommendation to the Dean of the college or school.

5.4.3.3 Recommendations will be forwarded to the Provost for consideration and final approval.

5.4.4 Baseline Expectations for Faculty Awarded Release Time for Research

5.4.4.1 Documentation of scholarly effort each year.

5.4.4.2 Minimum of a publication or equivalent accepted in the second year.

5.4.4.3 A faculty member should plan to make at least one scholarly presentation or equivalent every year.

5.4.4.4 If faculty members do not meet Baseline Requirements, they must submit a written explanation justifying continuance for release time to the College Research Committee, who will forward their recommendation to the Dean. Recommendations will be forwarded to the Provost, who will make the final decision on whether release time will be awarded in the future.

5.4.5 Additional Release Time for Research

5.4.5.1 Faculty whose scholarly achievements are characterized by consistently high levels of productivity over a sustained period of time are eligible to apply for one additional course release time per academic year, or a total of three course release time per academic year.

5.4.5.2 The review process for faculty seeking three course release time for research is the same for faculty seeking two course release time for research.

5.4.5.3 Faculty members receiving three course release time are expected to produce one refereed article per year or make substantial progress toward completion of a book or the equivalent. Expectations for excellence in teaching remain the same as for all faculty members.

5.4.5.4 Regent's Professors will receive a workload of 6 credit hours per semester (a teaching load of 2 courses per semester) as long as their scholarly output is maintained at a level expected for Regent's Professors.

5.4.6 General Considerations

5.4.6.1 In the event that University resources are insufficient to fund all qualifying applications, the Provost, in consultation with the President, will determine the amount of release time that will be awarded in a given year.

5.4.6.2 Faculty members teaching a doctoral seminar will receive one course release during the semester in which the seminar is delivered, and may receive one course release in the semester prior to the semester in which the seminar is delivered. Faculty members teaching a doctoral seminar are expected to engage in a level of scholarly activity consistent with that of faulty receiving release time for research.

5.4.6.3 Faculty teaching exclusively graduate level courses may receive appropriate release time in recognition of the need for extensive research and course preparation.

5.4.6.4 Faculty may submit proposals of a more limited scope, requesting a one-course release for one semester. An outcome clearly achievable in a short time should accompany the proposal.

5.4.6.5 Additional release time may be granted for research projects of exceptional merit that require an extensive commitment of time.

6. SERVICE

A faculty member may receive academic workload credit for extraordinary service at the university, in the academic discipline, and/or to the public.

7. SPECIAL CIRCUMSTANCES

7.1 The President may grant academic workload credit for special presidential assignments.

7.2 With the consent of the Provost and Vice President for Academic Affairs, a college dean may grant academic workload credit for reasons not described in this rule.

8. MONITORING WORKLOAD

8.1 College Responsibilities and Procedures

8.1.1 Within the framework of university workload rules, each college, with formal advice from and by majority vote of the faculty, will develop procedures for assigning academic workload credit.

8.1.2 The ultimate responsibility for ensuring compliance with workload rules and equity across the college lies with the college dean.

8.2 University Responsibilities: The Provost and Vice President for Academic Affairs has final authority for the approval of academic workload in conformity with university rules and procedures and Texas A&M University System policies. The ultimate responsibility for ensuring workload equity across the university lies with the Provost. Each year the university submits a report to The Texas A&M University System and the Texas Higher Education Coordinating Board regarding workload compliance.

9. REQUESTS FOR REVIEW OF ACADEMIC WORKLOAD ASSIGNMENTS

Texas A&M International University recognizes the right of faculty to request a review of workload assignments before a panel of peers.

Contact Office

Provost and Vice President for Academic Affairs



Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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Form: URGB01 (02/05/85)
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Form: URGB01 (02/05/85)
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Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	296,154,502					296,154,502
State Approp - Benefits Pd by St	65,953,318					65,953,318
Tuition - State	116,941,596	35,000				116,976,596
Tuition - Designated		324,299,233				324,299,233
Discounts and Allowances-Tuition	24,764,184-	68,675,355-				93,439,539-
Fees	655,000	190,398,313	33,502,697			224,556,010
Discounts and Allowances-Fees	138,706-	41,902,535-	7,094,712-			49,135,953-
Exemptions	4,127,319	26,000,000	1,000,000			31,127,319
Contracts and Grants		24,246,698	496,843	219,551,656		244,295,197
Student Financial Assistance	37,175,000			44,960,000		82,135,000
Gifts		3,056,371	33,820,895	102,774,402		139,651,668
Sales and Services	28,309,052	74,796,728	207,342,783	6,927,395		317,375,958
Discounts and Allowances-Sales			10,136,565-			10,136,565-
Investment Income	2,154,500	17,490,535	6,534,079	6,669,628		32,848,742
Other Operating Income		22,238,619	1,723,236	350,150		24,312,005
Other Non-Operating Income		80,000		350,000		430,000
Total Revenue	526,567,397	572,063,607	267,189,256	381,583,231		1,747,403,491
Expenses						
Salaries - Faculty	292,096,671	48,590,119		28,599,651		369,286,441
Salaries - Non-Faculty	156,279,223	71,852,906	51,472,824	60,990,636		340,595,589
Wages	1,767,803	15,540,066	19,826,974	48,426,942		85,561,785
Benefits	95,289,431	32,751,819	13,457,516	22,523,517		164,022,283
Utilities	457,000	45,317,625	16,350,668			62,125,293
Scholarships	41,167,319	120,714,255	11,917,594	76,673,625		250,472,793
Scholarship Discounts	22,776,853-	69,016,969-	5,838,403-	55,079,832-		152,712,057-
Operations and Maintenance	11,769,256	334,711,660	88,689,094	92,665,228		527,835,238
Equipment (Capitalized)	10,978	26,080,863	11,558,138	4,031,414		41,681,393
Other Non-Operating Expense	350,000	2,045,619				2,395,619
Total Expense(Less Service Depts)	576,410,828	628,587,963	207,434,405	278,831,181		1,691,264,377
Net Service Departments		26,834,382-				26,834,382-
Total Expense	576,410,828	601,753,581	207,434,405	278,831,181		1,664,429,995
Transfers						
Retirement of Indebtedness	8,380,795-	23,894,997-	64,838,232-	35,170,774-	15,305,552-	147,590,350-
Other Transfers	58,224,226	92,203,223	19,335,321	55,019,832-	23,594,110	138,337,048
Total Transfers	49,843,431	68,308,226	45,502,911-	90,190,606-	8,288,558	9,253,302-
Net Change in Fund Balance		38,618,252	14,251,940	12,561,444	8,288,558	73,720,194

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Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100001-00000	GENERAL REVENUE APPROPRIATIONS						
	Revenue						
	State Approp - Gene		296,154,502				
	Account Total	0	296,154,502	296,154,502-	0	0	0
100002-00000	STAFF BENEFITS PAID BY STATE						
	Revenue						
	State Approp - Bene		30,985,637				
	Account Total	0	30,985,637	30,985,637-	0	0	0
100027-00000	COLLEGE WORK STUDY - STATE						
	Revenue						
	Student Financial A		175,000				
	Account Total	0	175,000	175,000-	0	0	0
100029-00000	TEXAS GRANT - TAMU - CS - STATE						
	Revenue						
	Student Financial A		32,000,000				
	Account Total	0	32,000,000	32,000,000-	0	0	0
100036-00000	GROUP INSURANCE - ERS						
	Revenue						
	State Approp - Bene		34,967,681				
	Account Total	0	34,967,681	34,967,681-	0	0	0
100044-00000	AGENCY INFRASTRUCTURE						
	Revenue						
	Sales and Services		7,325,003				
	Account Total	0	7,325,003	7,325,003-	0	0	0
100045-00000	HSC INFRASTRUCTURE						
	Revenue						
	Sales and Services		2,531,992				
	Account Total	0	2,531,992	2,531,992-	0	0	0
100047-00000	HSC CONTRACT FOR LIBRARY SERVICES						
	Revenue						
	Sales and Services		2,947,057				
	Account Total	0	2,947,057	2,947,057-	0	0	0
100048-00000	TOP 10% STATE SCHOLARSHIP						
	Revenue						
	Student Financial A		5,000,000				
	Account Total	0	5,000,000	5,000,000-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100099-00000	AFR YEAR END ENTRIES NON CASH (60)						
	Revenue						
	Discounts and Allow		24,764,184-				
	Discounts and Allow		138,706-				
	Exemptions		54,002,489-				
	Account Total	0	78,905,379-	78,905,379	0	0	0
101000-00000	LABORATORY FEES - FALL & SPRING SE						
	Revenue						
	Fees		115,000				
	Account Total	0	115,000	115,000-	0	0	0
101002-00000	STATE MINIMUM TUITION-FALL-RESIDENT						
	Revenue						
	Tuition - State		30,424,559				
	Account Total	0	30,424,559	30,424,559-	0	0	0
101003-00000	STATE MINIMUM TUITION-FALL-NONRESID						
	Revenue						
	Tuition - State		17,410,067				
	Account Total	0	17,410,067	17,410,067-	0	0	0
101004-00000	STATE MINIMUM TUITION-SPRING-RESIDE						
	Revenue						
	Tuition - State		28,562,368				
	Account Total	0	28,562,368	28,562,368-	0	0	0
101005-00000	STATE MINIMUM TUITION-SPRING-NONRES						
	Revenue						
	Tuition - State		15,704,939				
	Account Total	0	15,704,939	15,704,939-	0	0	0
101006-00000	STATE MINIMUM TUITION-SUMMER-RESIDE						
	Revenue						
	Tuition - State		4,365,203				
	Account Total	0	4,365,203	4,365,203-	0	0	0
101007-00000	STATE MINIMUM TUITION-SUMMER-NONRES						
	Revenue						
	Tuition - State		3,291,393				
	Account Total	0	3,291,393	3,291,393-	0	0	0
101011-00000	STATE MINIMUM TUITION-VET-RESIDENT						
	Revenue						
	Tuition - State		2,654,977				
	Account Total	0	2,654,977	2,654,977-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101012-00000	STATE MINIMUM TUITION-VET-NONRESIDE						
	Revenue						
	Tuition - State		173,160				
	Account Total	0	173,160	173,160-	0	0	0
101016-00000	LAB FEES - VET MEDICINE						
	Revenue						
	Fees		40,000				
	Account Total	0	40,000	40,000-	0	0	0
101017-00000	GRADUATE TUITION DIFFERENTIAL						
	Revenue						
	Tuition - State		10,514,309				
	Account Total	0	10,514,309	10,514,309-	0	0	0
101020-00000	TUITION & WAIVERS - FALL (60)						
	Revenue						
	Exemptions		26,098,420				
	Account Total	0	26,098,420	26,098,420-	0	0	0
101021-00000	TUITION & WAIVERS - SPRING (60)						
	Revenue						
	Exemptions		24,437,751				
	Account Total	0	24,437,751	24,437,751-	0	0	0
101022-00000	TUITION & WAIVERS - SUMMER (60)						
	Revenue						
	Exemptions		6,756,365				
	Account Total	0	6,756,365	6,756,365-	0	0	0
101023-00000	VET TUITION & WAIVERS (60)						
	Revenue						
	Exemptions		316,057				
	Account Total	0	316,057	316,057-	0	0	0
101024-00000	UNDERGRAD TUITION AND WAIVERS (60)						
	Revenue						
	Exemptions		30,000				
	Account Total	0	30,000	30,000-	0	0	0
101025-00000	GRAD TUITION AND WAIVERS (60)						
	Revenue						
	Exemptions		150,000				
	Account Total	0	150,000	150,000-	0	0	0
101026-00000	TUITION - EXCESS PHD SCH (35)						
	Revenue						
	Tuition - State		532,969				
	Account Total	0	532,969	532,969-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101027-00000	TUITION - EXCESS UNDERGRAD SCH_(35)						
	Revenue						
	Tuition - State		2,022,494				
	Account Total	0	2,022,494	2,022,494-	0	0	0
101029-00000	TUITION - UNFUNDED REPEAT-UNDERGRAD						
	Revenue						
	Fees		500,000				
	Account Total	0	500,000	500,000-	0	0	0
101031-00000	STATE MINIMUM TUITION-LAW-RESIDENT						
	Revenue						
	Tuition - State		879,300				
	Account Total	0	879,300	879,300-	0	0	0
101032-00000	STATE MINIMUM TUITION-LAW NONRESIDN						
	Revenue						
	Tuition - State		405,858				
	Account Total	0	405,858	405,858-	0	0	0
101033-00000	CLLW - TUITION AND WAIVERS						
	Revenue						
	Exemptions		341,215				
	Account Total	0	341,215	341,215-	0	0	0
102004-00000	INTEREST ON LAND GRANT ENDOWMENT						
	Revenue						
	Investment Income		4,500				
	Account Total	0	4,500	4,500-	0	0	0
102005-00000	INVESTMENT EARNINGS						
	Revenue						
	Investment Income		1,800,000				
	Account Total	0	1,800,000	1,800,000-	0	0	0
102006-00000	INVESTMENT EARNINGS - FUND 242						
	Revenue						
	Investment Income		350,000				
	Account Total	0	350,000	350,000-	0	0	0
102007-00000	MISCELLANEOUS INCOME						
	Revenue						
	Sales and Services		5,000				
	Account Total	0	5,000	5,000-	0	0	0
102100-00000	VET MED-TEACHING HOSPITAL						
	Revenue						
	Sales and Services		15,500,000				
	Account Total	0	15,500,000	15,500,000-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120001-00000	PRESIDENT'S OFFICE						
	Expense						
	Salaries - Non-Faculty				200,200		
	Operations and Maintenance				7,995		
	Account Total	0	0	208,195	208,195	0	0
120002-00000	PROVOST AND EXEC VICE PRESIDENT						
	Expense						
	Salaries - Faculty				140,373		
	Salaries - Non-Faculty				2,197,234		
	Account Total	0	0	2,337,607	2,337,607	0	0
120003-00000	VICE PRESIDENT AND CFO						
	Expense						
	Salaries - Non-Faculty				2,227,919		
	Operations and Maintenance				182,163		
	Account Total	0	0	2,410,082	2,410,082	0	0
120006-00000	HUMAN RESOURCES DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				3,018,484		
	Account Total	0	0	3,018,484	3,018,484	0	0
120007-00000	ASSOCIATE VP & CONTROLLER						
	Expense						
	Operations and Maintenance				1,545		
	Account Total	0	0	1,545	1,545	0	0
120010-00000	PROCUREMENT SERVICES						
	Expense						
	Salaries - Non-Faculty				643,500		
	Account Total	0	0	643,500	643,500	0	0
120011-00000	UNIVERSITY RISK AND COMPLIANCE						
	Expense						
	Salaries - Non-Faculty				891,840		
	Operations and Maintenance				7,164		
	Account Total	0	0	899,004	899,004	0	0
120012-00000	HUB PROGRAM						
	Expense						
	Salaries - Non-Faculty				64,670		
	Operations and Maintenance				3,552		
	Account Total	0	0	68,222	68,222	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120013-00000	VP FOR MARKETING AND COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				3,268,759		
	Wages				125,000		
	Operations and Maintenance				200,444		
	Account Total	0	0	3,594,203	3,594,203	0	0
120014-00000	AFR YEAR END ENTRIES (60)						
	Expense						
	Scholarships				54,002,489-		
	Account Total	0	0	54,002,489-	54,002,489-	0	0
120016-00000	VP & ASSOC PROVOST FOR DIVERSITY						
	Expense						
	Salaries - Non-Faculty				522,576		
	Operations and Maintenance				147,890		
	Account Total	0	0	670,466	670,466	0	0
120017-00000	OFFICE OF INSTITUTIONAL EFFECTIVENE						
	Expense						
	Salaries - Non-Faculty				658,360		
	Operations and Maintenance				3,142		
	Account Total	0	0	661,502	661,502	0	0
120030-00000	ENTERPRISE INFORMATION SYSTEMS						
	Expense						
	Salaries - Non-Faculty				3,971,997		
	Account Total	0	0	3,971,997	3,971,997	0	0
120031-00000	INSTRUCTIONAL TECHNOLOGY SERVICES						
	Expense						
	Salaries - Non-Faculty				883,896		
	Account Total	0	0	883,896	883,896	0	0
120038-00000	CONTRACT ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				241,887		
	Operations and Maintenance				729		
	Account Total	0	0	242,616	242,616	0	0
120039-00000	SURPLUS PROPERTY						
	Expense						
	Salaries - Non-Faculty				165,310		
	Wages				500		
	Operations and Maintenance				27,000		
	Equipment (Capitalized)				10,978		
	Account Total	0	0	203,788	203,788	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120043-00000	DOF IT SERVICES						
	Expense						
	Salaries - Non-Faculty				667,635		
	Account Total	0	0	667,635	667,635	0	0
120045-00000	PAYROLL SERVICES						
	Expense						
	Salaries - Non-Faculty				746,571		
	Account Total	0	0	746,571	746,571	0	0
120046-00000	STUDENT FINANCIAL SERVICES						
	Expense						
	Salaries - Non-Faculty				985,452		
	Operations and Maintenance				12,228		
	Account Total	0	0	997,680	997,680	0	0
120047-00000	BANKING & MANAGEMENT FEES						
	Expense						
	Other Non-Operating Expense				325,000		
	Account Total	0	0	325,000	325,000	0	0
120048-00000	BUDGET OFFICE						
	Expense						
	Salaries - Non-Faculty				404,284		
	Operations and Maintenance				17,472		
	Account Total	0	0	421,756	421,756	0	0
120050-00000	UNIVERSITY POLICE						
	Expense						
	Salaries - Non-Faculty				5,660,429		
	Wages				195,614		
	Operations and Maintenance				45,568		
	Account Total	0	0	5,901,611	5,901,611	0	0
120051-00000	FMO - ACCOUNTING SERVICES						
	Expense						
	Salaries - Non-Faculty				1,462,674		
	Account Total	0	0	1,462,674	1,462,674	0	0
120052-00000	FMO - ACCOUNTING OPERATIONS						
	Expense						
	Salaries - Non-Faculty				2,115,202		
	Account Total	0	0	2,115,202	2,115,202	0	0
120053-00000	INTERNATIONAL FACULTY & SCHOLAR SER						
	Expense						
	Salaries - Non-Faculty				214,540		
	Operations and Maintenance				10,967		
	Account Total	0	0	225,507	225,507	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120057-00000	DEPARTMENTAL ACCOUNTING SERVICES						
	Expense						
	Salaries - Non-Faculty				379,871		
	Account Total	0	0	379,871	379,871	0	0
120058-00000	SPONSORED PROJECT ACCOUNTING & REPO						
	Expense						
	Operations and Maintenance				7,660		
	Account Total	0	0	7,660	7,660	0	0
120065-00000	VICE PRESIDENT FOR RESEARCH OPERAT						
	Expense						
	Salaries - Faculty				34,548		
	Salaries - Non-Faculty				4,763,096		
	Account Total	0	0	4,797,644	4,797,644	0	0
120066-00000	ASSOCIATE PROVOST FOR ACADEMIC						
	Expense						
	Salaries - Non-Faculty				356,551		
	Operations and Maintenance				9,321		
	Account Total	0	0	365,872	365,872	0	0
120067-00000	VP ACADEMIC SERVICES ADLOC						
	Expense						
	Salaries - Non-Faculty				1,040,988		
	Operations and Maintenance				140,998		
	Account Total	0	0	1,181,986	1,181,986	0	0
120069-00000	ASSOC VP EXTERNAL RELATIONS AD-LOC						
	Expense						
	Salaries - Non-Faculty				2,347,241		
	Account Total	0	0	2,347,241	2,347,241	0	0
120071-00000	OPEN RECORDS OFFICE						
	Expense						
	Salaries - Non-Faculty				132,703		
	Operations and Maintenance				12,652		
	Account Total	0	0	145,355	145,355	0	0
120072-00000	GOVERNMENT RELATIONS						
	Expense						
	Salaries - Non-Faculty				356,641		
	Operations and Maintenance				1,413		
	Account Total	0	0	358,054	358,054	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120073-00000	PRESIDENT'S OFFICE - ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				438,157		
	Operations and Maintenance				205,879		
	Account Total	0	0	644,036	644,036	0	0
120076-00000	PRESIDENTIAL CONFERENCE CTR - E&G						
	Expense						
	Salaries - Non-Faculty				302,161		
	Wages				32,000		
	Operations and Maintenance				14,578		
	Account Total	0	0	348,739	348,739	0	0
120081-00000	UNIVERSITY ARCHITECT						
	Expense						
	Salaries - Non-Faculty				313,542		
	Account Total	0	0	313,542	313,542	0	0
120082-00000	OFFICE OF SUSTAINABILITY						
	Expense						
	Salaries - Non-Faculty				196,669		
	Account Total	0	0	196,669	196,669	0	0
120083-00000	HIGH PERFORMANCE RESEARCH COMPUTING						
	Expense						
	Salaries - Faculty				19,000		
	Salaries - Non-Faculty				1,190,504		
	Operations and Maintenance				3,941		
	Account Total	0	0	1,213,445	1,213,445	0	0
120400-00000	OFFICE OF ADMISSIONS						
	Expense						
	Salaries - Non-Faculty				3,592,554		
	Account Total	0	0	3,592,554	3,592,554	0	0
120405-00000	VICE PRESIDENT FOR STUDENT SERVICES						
	Expense						
	Salaries - Non-Faculty				627,474		
	Account Total	0	0	627,474	627,474	0	0
120406-00000	STUDENT LIFE						
	Expense						
	Salaries - Non-Faculty				715,074		
	Account Total	0	0	715,074	715,074	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120407-00000	STUDENT ACADEMIC COUNSELING						
	Expense						
	Salaries - Non-Faculty				328,164		
	Operations and Maintenance				10		
	Account Total	0	0	328,174	328,174	0	0
120408-00000	OFFICE OF THE COMMANDANT						
	Expense						
	Salaries - Non-Faculty				1,193,826		
	Operations and Maintenance				8,589		
	Account Total	0	0	1,202,415	1,202,415	0	0
120410-00000	SCHOLARSHIPS AND FINANCIAL AID						
	Expense						
	Salaries - Non-Faculty				3,321,069		
	Account Total	0	0	3,321,069	3,321,069	0	0
120413-00000	VPSA - CONTINGENCY RESERVE						
	Expense						
	Operations and Maintenance				91,629		
	Account Total	0	0	91,629	91,629	0	0
120417-00000	DISABILITY SERVICES						
	Expense						
	Salaries - Non-Faculty				207,593		
	Account Total	0	0	207,593	207,593	0	0
121009-00000	GIP - VET MEDICINE						
	Expense						
	Benefits				3,913,126		
	Account Total	0	0	3,913,126	3,913,126	0	0
121050-00000	GIP - ACADEMIC SUPPORT						
	Expense						
	Benefits				8,894,332		
	Account Total	0	0	8,894,332	8,894,332	0	0
121051-00000	GIP - INSTRUCTION						
	Expense						
	Benefits				33,211,557		
	Account Total	0	0	33,211,557	33,211,557	0	0
121052-00000	GIP - INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				3,037,008		
	Account Total	0	0	3,037,008	3,037,008	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121053-00000	GIP - OPERATION & MAINT OF PLANT						
	Expense						
	Benefits				1,447,764		
	Account Total	0	0	1,447,764	1,447,764	0	0
121054-00000	GIP - RESEARCH						
	Expense						
	Benefits				1,267,645		
	Account Total	0	0	1,267,645	1,267,645	0	0
121055-00000	GIP - STUDENT SERVICE						
	Expense						
	Benefits				2,165,377		
	Account Total	0	0	2,165,377	2,165,377	0	0
121056-00000	GIP - PUBLIC SERVICE						
	Expense						
	Benefits				277,193		
	Account Total	0	0	277,193	277,193	0	0
121057-00000	GIP - SCHOLARSHIPS & FELLOWSHIPS						
	Expense						
	Benefits				9,162		
	Account Total	0	0	9,162	9,162	0	0
121206-00000	OFFICE OF FACILITIES COORDINATION						
	Expense						
	Salaries - Non-Faculty				454,963		
	Account Total	0	0	454,963	454,963	0	0
121208-00000	UNIVERSITY MAIL SERVICE						
	Expense						
	Salaries - Non-Faculty				357,538		
	Wages				1,497		
	Operations and Maintenance				2,512		
	Account Total	0	0	361,547	361,547	0	0
121213-00000	STUDENT BAND						
	Expense						
	Salaries - Non-Faculty				31,679		
	Account Total	0	0	31,679	31,679	0	0
121215-00000	OFFICE OF DATA RESEARCH SERVICES						
	Expense						
	Salaries - Non-Faculty				880,962		
	Operations and Maintenance				173,202		
	Account Total	0	0	1,054,164	1,054,164	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121218-00000	SUMMER SCHOOL						
	Expense						
	Salaries - Faculty				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0
121227-00000	SAL RELATED BENEFITS-VET MED						
	Expense						
	Benefits				3,626,193		
	Account Total	0	0	3,626,193	3,626,193	0	0
121228-00000	SAL RELATED BENEFITS-AS						
	Expense						
	Benefits				5,508,095		
	Account Total	0	0	5,508,095	5,508,095	0	0
121229-00000	SAL RELATED BENEFITS-IS						
	Expense						
	Benefits				1,566,024		
	Account Total	0	0	1,566,024	1,566,024	0	0
121230-00000	SAL RELATED BENEFITS-IN						
	Expense						
	Benefits				27,647,224		
	Account Total	0	0	27,647,224	27,647,224	0	0
121231-00000	SAL RELATED BENEFITS-OM						
	Expense						
	Benefits				712,161		
	Account Total	0	0	712,161	712,161	0	0
121232-00000	SAL RELATED BENEFITS-RES						
	Expense						
	Benefits				910,139		
	Account Total	0	0	910,139	910,139	0	0
121233-00000	SAL RELATED BENEFITS-SS						
	Expense						
	Benefits				971,643		
	Account Total	0	0	971,643	971,643	0	0
121234-00000	SAL RELATED BENEFITS-PS						
	Expense						
	Benefits				121,981		
	Account Total	0	0	121,981	121,981	0	0
121235-00000	SAL RELATED BEN-SCHOL & FELLOW						
	Expense						
	Benefits				2,807		
	Account Total	0	0	2,807	2,807	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121317-00000	ACADEMIC AFFAIRS BUSINESS SERVICES						
	Expense						
	Salaries - Non-Faculty				1,684,643		
	Account Total	0	0	1,684,643	1,684,643	0	0
121322-00000	IT FOR ACADEMIC SERVICES - STATE						
	Expense						
	Salaries - Non-Faculty				2,882,177		
	Account Total	0	0	2,882,177	2,882,177	0	0
121323-00000	OFFICE OF REGISTRAR						
	Expense						
	Salaries - Non-Faculty				747,804		
	Account Total	0	0	747,804	747,804	0	0
121324-00000	STUDENT AFFAIRS COMMUNICATIONS &						
	Expense						
	Salaries - Non-Faculty				176,050		
	Account Total	0	0	176,050	176,050	0	0
130019-00000	AGRICULTURE - INSTRUCTIONAL SUPPORT						
	Expense						
	Salaries - Faculty				31,696,251		
	Salaries - Non-Faculty				6,472,925		
	Account Total	0	0	38,169,176	38,169,176	0	0
130039-00000	GRAD PGM ENHANCEMENT - AGRICULTURE						
	Expense						
	Salaries - Faculty				410,236		
	Salaries - Non-Faculty				183,088		
	Account Total	0	0	593,324	593,324	0	0
130500-00000	ARCHITECTURE						
	Expense						
	Salaries - Faculty				3,301,833		
	Salaries - Non-Faculty				195,476		
	Account Total	0	0	3,497,309	3,497,309	0	0
130501-00000	CONSTRUCTION SCIENCE						
	Expense						
	Salaries - Faculty				2,607,591		
	Salaries - Non-Faculty				163,000		
	Account Total	0	0	2,770,591	2,770,591	0	0
130502-00000	CARC - SUPPORT SERVICES						
	Expense						
	Salaries - Non-Faculty				800,000		
	Account Total	0	0	800,000	800,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130503-00000	LANDSCAPE ARCHITECTURE AND URBAN PL						
	Expense						
	Salaries - Faculty				2,588,010		
	Salaries - Non-Faculty				167,400		
	Account Total	0	0	2,755,410	2,755,410	0	0
130504-00000	VISUALIZATION						
	Expense						
	Salaries - Faculty				2,200,891		
	Salaries - Non-Faculty				255,400		
	Account Total	0	0	2,456,291	2,456,291	0	0
130507-00000	GRADUATE ASSISTANT-ARCHITECTURE						
	Expense						
	Salaries - Faculty				80,000		
	Salaries - Non-Faculty				4,549		
	Account Total	0	0	84,549	84,549	0	0
130508-00000	GRADUATE ASSISTANT-CONSTRUCTION SCI						
	Expense						
	Salaries - Faculty				30,426		
	Account Total	0	0	30,426	30,426	0	0
130509-00000	GRADUATE ASSISTANT-LANDSCAPE ARCH						
	Expense						
	Salaries - Faculty				90,000		
	Salaries - Non-Faculty				11,442		
	Account Total	0	0	101,442	101,442	0	0
130511-00000	GRAD PGM ENHANCEMENT-ARCHITECTURE						
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				10,000		
	Account Total	0	0	20,000	20,000	0	0
130514-00000	GRAD ASSISTANTS-VISUALIZATION						
	Expense						
	Salaries - Faculty				63,964		
	Account Total	0	0	63,964	63,964	0	0
130900-00000	BUSH SCHOOL						
	Expense						
	Salaries - Faculty				5,291,036		
	Salaries - Non-Faculty				1,663,191		
	Account Total	0	0	6,954,227	6,954,227	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130905-00000	GRAD PRGM ENHANCE - BUSH SCHOOL						
	Expense						
	Salaries - Non-Faculty				257,005		
	Account Total	0	0	257,005	257,005	0	0
131011-00000	BUSINESS - INSTRUCTIONAL SUPPORT						
	Expense						
	Salaries - Faculty				25,132,206		
	Salaries - Non-Faculty				1,945,814		
	Wages				63,192		
	Operations and Maintenance				77,097		
	Account Total	0	0	27,218,309	27,218,309	0	0
131016-00000	GRAD PGM ENHANCEMENT-BUSINESS						
	Expense						
	Salaries - Non-Faculty				639,775		
	Account Total	0	0	639,775	639,775	0	0
131502-00000	COLLEGE OF EDUCATION SUPPORT SERVIC						
	Expense						
	Salaries - Faculty				18,652,665		
	Salaries - Non-Faculty				3,006,548		
	Wages				150,000		
	Account Total	0	0	21,809,213	21,809,213	0	0
131513-00000	GRAD ENHANCEMENT FUNDS - CLED						
	Expense						
	Salaries - Faculty				1,000		
	Salaries - Non-Faculty				501,000		
	Operations and Maintenance				132,175		
	Account Total	0	0	634,175	634,175	0	0
132014-00000	ENGINEERING - INSTRUCTIONAL SUPPORT						
	Expense						
	Salaries - Faculty				47,620,082		
	Salaries - Non-Faculty				16,086,169		
	Account Total	0	0	63,706,251	63,706,251	0	0
132016-00000	GRAD PGM ENHANCEMENT-ENGINEERING						
	Expense						
	Salaries - Faculty				1,086,117		
	Salaries - Non-Faculty				388,962		
	Account Total	0	0	1,475,079	1,475,079	0	0
132500-00000	GEOGRAPHY						
	Expense						
	Salaries - Faculty				1,716,433		
	Salaries - Non-Faculty				154,714		
	Account Total	0	0	1,871,147	1,871,147	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132501-00000	GEOLOGY						
	Expense						
	Salaries - Faculty				3,524,844		
	Salaries - Non-Faculty				174,595		
	Account Total	0	0	3,699,439	3,699,439	0	0
132503-00000	ATMOSPHERIC SCIENCES						
	Expense						
	Salaries - Faculty				2,345,201		
	Salaries - Non-Faculty				167,989		
	Account Total	0	0	2,513,190	2,513,190	0	0
132504-00000	OCEANOGRAPHY						
	Expense						
	Salaries - Faculty				2,160,425		
	Salaries - Non-Faculty				164,647		
	Account Total	0	0	2,325,072	2,325,072	0	0
132506-00000	GRADUATE ASSISTANTS - GEOSCIENCES						
	Expense						
	Salaries - Faculty				466,956		
	Account Total	0	0	466,956	466,956	0	0
132509-00000	GEOSCIENCES - INSTITUTIONAL SUPPORT						
	Expense						
	Salaries - Non-Faculty				197,170		
	Account Total	0	0	197,170	197,170	0	0
132512-00000	GRAD PGM ENHANCEMENT-GEOSCIENCES						
	Expense						
	Operations and Maintenance				147,199		
	Account Total	0	0	147,199	147,199	0	0
132529-00000	INFORMATION TECHNOLOGY-GEOSCIENCES						
	Expense						
	Salaries - Non-Faculty				234,765		
	Operations and Maintenance				2,272		
	Account Total	0	0	237,037	237,037	0	0
132535-00000	ENVIRONMENTAL PROGRAMS - GEOSCIENCE						
	Expense						
	Salaries - Faculty				173,501		
	Account Total	0	0	173,501	173,501	0	0
133017-00000	LIBERAL ARTS - INSTRUCTIONAL SUPPOR						
	Expense						
	Salaries - Faculty				41,539,363		
	Salaries - Non-Faculty				4,765,638		
	Account Total	0	0	46,305,001	46,305,001	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
133019-00000	GRAD PGM ENHANCEMENT-LIBERAL ARTS						
	Expense						
	Salaries - Faculty				284,421		
	Salaries - Non-Faculty				75,000		
	Account Total	0	0	359,421	359,421	0	0
133090-00000	GRADUATE FUNDING - ECON						
	Expense						
	Salaries - Faculty				423,000		
	Salaries - Non-Faculty				105,050		
	Account Total	0	0	528,050	528,050	0	0
133091-00000	GRADUATE FUNDING - ENGL						
	Expense						
	Salaries - Faculty				593,500		
	Salaries - Non-Faculty				81,500		
	Account Total	0	0	675,000	675,000	0	0
133092-00000	GRADUATE FUNDING - HIST						
	Expense						
	Salaries - Faculty				217,183		
	Salaries - Non-Faculty				8,000		
	Account Total	0	0	225,183	225,183	0	0
133094-00000	GRADUATE FUNDING - HISP						
	Expense						
	Salaries - Faculty				155,141		
	Salaries - Non-Faculty				11,000		
	Account Total	0	0	166,141	166,141	0	0
133095-00000	GRADUATE FUNDING - PERF						
	Expense						
	Salaries - Faculty				100,000		
	Account Total	0	0	100,000	100,000	0	0
133096-00000	GRADUATE FUNDING - PHIL						
	Expense						
	Salaries - Faculty				191,442		
	Salaries - Non-Faculty				52,175		
	Account Total	0	0	243,617	243,617	0	0
133097-00000	GRADUATE STUDIES - POLS						
	Expense						
	Salaries - Faculty				158,156		
	Salaries - Non-Faculty				463,200		
	Account Total	0	0	621,356	621,356	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
133098-00000	GRADUATE FUNDING - PSYC						
	Expense						
	Salaries - Faculty				433,022		
	Salaries - Non-Faculty				25,500		
	Account Total	0	0	458,522	458,522	0	0
133099-00000	GRADUATE FUNDING - ANTH						
	Expense						
	Salaries - Faculty				197,475		
	Salaries - Non-Faculty				44,000		
	Account Total	0	0	241,475	241,475	0	0
133100-00000	GRADUATE FUNDING - SOCI						
	Expense						
	Salaries - Faculty				395,479		
	Salaries - Non-Faculty				12,500		
	Account Total	0	0	407,979	407,979	0	0
133102-00000	GRADUATE FUNDING - SCOM						
	Expense						
	Salaries - Faculty				411,758		
	Salaries - Non-Faculty				35,039		
	Account Total	0	0	446,797	446,797	0	0
133510-00000	SCIENCE - INSTRUCTIONAL SUPPORT						
	Expense						
	Salaries - Faculty				37,895,574		
	Salaries - Non-Faculty				8,347,311		
	Operations and Maintenance				1		
	Account Total	0	0	46,242,886	46,242,886	0	0
133511-00000	STUDY ABROAD ENHANCEMENT - SCIENCE						
	Expense						
	Operations and Maintenance				12,450		
	Account Total	0	0	12,450	12,450	0	0
133514-00000	GRAD PGM ENHANCEMENT-SCIENCE						
	Expense						
	Salaries - Faculty				363,204		
	Operations and Maintenance				167,491		
	Account Total	0	0	530,695	530,695	0	0
134004-00000	INST FOR SCIENTIFIC COMPUTATION-SAL						
	Expense						
	Salaries - Non-Faculty				177,221		
	Wages				5,000		
	Operations and Maintenance				13,942		
	Account Total	0	0	196,163	196,163	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
134008-00000	AVPA SALARY						
	Expense						
	Salaries - Non-Faculty				45,619		
	Account Total	0	0	45,619	45,619	0	0
134021-00000	AGGIE HONOR SYSTEM OFFICE						
	Expense						
	Salaries - Non-Faculty				198,681		
	Operations and Maintenance				1,511		
	Account Total	0	0	200,192	200,192	0	0
134040-00000	ENHANCEMENT OF GRADUATE STUDIES						
	Expense						
	Salaries - Faculty				103,252		
	Salaries - Non-Faculty				628,672		
	Operations and Maintenance				30,291		
	Account Total	0	0	762,215	762,215	0	0
134044-00000	TELECOMMUNICATIONS ACADEMY						
	Expense						
	Salaries - Faculty				102,243		
	Salaries - Non-Faculty				253,664		
	Operations and Maintenance				8,759		
	Account Total	0	0	364,666	364,666	0	0
134046-00000	DEAN OF FACULTIES/FACULTY PROG & SV						
	Expense						
	Salaries - Faculty				240,660		
	Account Total	0	0	240,660	240,660	0	0
134050-00000	DISTINGUISHED PROFESSOR COMMITMENTS						
	Expense						
	Salaries - Faculty				31,807		
	Account Total	0	0	31,807	31,807	0	0
134069-00000	CALLALOO - SALARIES						
	Expense						
	Salaries - Faculty				190,957		
	Salaries - Non-Faculty				136,152		
	Account Total	0	0	327,109	327,109	0	0
134075-00000	PARTNER PLACEMENT-APDF						
	Expense						
	Salaries - Faculty				1,500,000		
	Account Total	0	0	1,500,000	1,500,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
134301-00000	TAMU - IT						
	Expense						
	Salaries - Non-Faculty				2,128,573		
	Account Total	0	0	2,128,573	2,128,573	0	0
134308-00000	INSTRUCTIONAL MEDIA SERVICES						
	Expense						
	Salaries - Non-Faculty				388,232		
	Account Total	0	0	388,232	388,232	0	0
134309-00000	HONORS PROGRAM						
	Expense						
	Salaries - Faculty				150,000		
	Salaries - Non-Faculty				110,000		
	Account Total	0	0	260,000	260,000	0	0
134311-00000	INTERDISCIPLINARY INSTRUCTION-GALVE						
	Expense						
	Salaries - Faculty				230,681		
	Salaries - Non-Faculty				98,062		
	Operations and Maintenance				106,187		
	Account Total	0	0	434,930	434,930	0	0
134312-00000	COMPARATIVE MEDICINE PROGRAM						
	Expense						
	Salaries - Non-Faculty				91,644		
	Operations and Maintenance				9,272		
	Account Total	0	0	100,916	100,916	0	0
134313-00000	MILITARY SCIENCE DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				109,974		
	Account Total	0	0	109,974	109,974	0	0
134331-00000	EDUCATIONAL TELEVISION						
	Expense						
	Salaries - Non-Faculty				724,408		
	Account Total	0	0	724,408	724,408	0	0
134333-00000	LAB FOR SYN/BIOLOGIC/INTER - LSBI						
	Expense						
	Salaries - Non-Faculty				168,713		
	Account Total	0	0	168,713	168,713	0	0
134340-00000	CENTER FOR TEACHING EXCELLENCE						
	Expense						
	Salaries - Non-Faculty				555,805		
	Account Total	0	0	555,805	555,805	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
134343-00000	TEXAS A&M UNIVERSITY PRESS						
	Expense						
	Salaries - Non-Faculty				389,959		
	Account Total	0	0	389,959	389,959	0	0
134344-00000	RESEARCH COMPLIANCE AND BIOSAFETY						
	Expense						
	Salaries - Non-Faculty				1,061,822		
	Account Total	0	0	1,061,822	1,061,822	0	0
135001-00000	BIMS UNDERGRADUATE PROGRAM						
	Expense						
	Operations and Maintenance				43,042		
	Account Total	0	0	43,042	43,042	0	0
135002-00000	VET MED GRADUATE PROGRAM						
	Expense						
	Salaries - Non-Faculty				444,344		
	Account Total	0	0	444,344	444,344	0	0
135250-00000	BIMS - VET INTEGRATIVE BIOSCIENCES						
	Expense						
	Salaries - Faculty				393,832		
	Account Total	0	0	393,832	393,832	0	0
135253-00000	BIMS - PATHOBIOLOGY						
	Expense						
	Salaries - Faculty				614,136		
	Account Total	0	0	614,136	614,136	0	0
135254-00000	BIMS - PHYSIOLOGY & PHARMACOLOGY						
	Expense						
	Salaries - Faculty				578,310		
	Account Total	0	0	578,310	578,310	0	0
135255-00000	BIMS - BIOMEDICAL SCIENCE						
	Expense						
	Salaries - Non-Faculty				515,057		
	Operations and Maintenance				104,968		
	Account Total	0	0	620,025	620,025	0	0
135300-00000	VET INTEGRATIVE BIOSCIENCES - GP						
	Expense						
	Salaries - Faculty				720,473		
	Salaries - Non-Faculty				31,200		
	Account Total	0	0	751,673	751,673	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135302-00000	SMALL ANIMAL CLINICAL SCIENCES-GP						
	Expense						
	Salaries - Faculty				192,808		
	Account Total	0	0	192,808	192,808	0	0
135303-00000	VET PATHOBIOLOGY - GRADUATE PROGRAM						
	Expense						
	Salaries - Faculty				547,952		
	Account Total	0	0	547,952	547,952	0	0
135304-00000	PHYSIOLOGY & PHARMACOLOGY - GP						
	Expense						
	Salaries - Faculty				224,054		
	Salaries - Non-Faculty				150,000		
	Account Total	0	0	374,054	374,054	0	0
135307-00000	VET MED GRADUATE PROG ENH FUNDS						
	Expense						
	Salaries - Faculty				5,495		
	Salaries - Non-Faculty				34,000		
	Operations and Maintenance				39,538		
	Account Total	0	0	79,033	79,033	0	0
135310-00000	VLCS GRADUATE STUDIES						
	Expense						
	Salaries - Faculty				59,939		
	Account Total	0	0	59,939	59,939	0	0
137100-00000	DEAN, COLLEGE OF ARCHITECTURE						
	Expense						
	Salaries - Faculty				619,187		
	Salaries - Non-Faculty				621,000		
	Account Total	0	0	1,240,187	1,240,187	0	0
137200-00000	DEAN OF BUSINESS						
	Expense						
	Salaries - Faculty				42,982		
	Salaries - Non-Faculty				1,196,479		
	Account Total	0	0	1,239,461	1,239,461	0	0
137500-00000	DEAN OF GEOSCIENCES_(ADLOC)						
	Expense						
	Salaries - Faculty				658,000		
	Salaries - Non-Faculty				1,585,000		
	Wages				19,000		
	Operations and Maintenance				113,007		
	Account Total	0	0	2,375,007	2,375,007	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
137500-00002	CLGE - FACULTY SUMMER SALARY						
	Expense						
	Salaries - Faculty				10,830		
	Account Total	0	0	10,830	10,830	0	0
137500-00003	DE-ONLINE DISTANCE ED STARTUP						
	Expense						
	Salaries - Non-Faculty				141,925		
	Account Total	0	0	141,925	141,925	0	0
137900-00000	DEAN OF FACULTIES						
	Expense						
	Salaries - Faculty				80,676		
	Salaries - Non-Faculty				672,800		
	Account Total	0	0	753,476	753,476	0	0
137901-00000	GRADUATE AND PROFESSIONAL STUDIES						
	Expense						
	Salaries - Non-Faculty				811,142		
	Operations and Maintenance				29,285		
	Account Total	0	0	840,427	840,427	0	0
137902-00000	ASSOCIATE PROVOST FOR UNDERGRADUATE						
	Expense						
	Salaries - Non-Faculty				691,459		
	Account Total	0	0	691,459	691,459	0	0
137903-00000	TRANSITION ACADEMIC PROGRAMS						
	Expense						
	Salaries - Non-Faculty				356,567		
	Account Total	0	0	356,567	356,567	0	0
137905-00000	STUDY ABROAD PROGRAMS OFFICE						
	Expense						
	Salaries - Non-Faculty				323,592		
	Account Total	0	0	323,592	323,592	0	0
137909-00000	ACADEMIC SUCCESS CENTER						
	Expense						
	Salaries - Non-Faculty				483,836		
	Account Total	0	0	483,836	483,836	0	0
138100-00000	PROVOST INITIATIVES						
	Expense						
	Salaries - Faculty				4,995,099		
	Salaries - Non-Faculty				209,000		
	Account Total	0	0	5,204,099	5,204,099	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
138102-00000	INSTITUTE FOR QUANTUM SCI & ENG						
	Expense						
	Salaries - Faculty				339,329		
	Salaries - Non-Faculty				152,100		
	Account Total	0	0	491,429	491,429	0	0
138108-00000	TAMU INSTITUTE FOR NEUROSCIENCE						
	Expense						
	Salaries - Faculty				22,000		
	Salaries - Non-Faculty				159,746		
	Operations and Maintenance				56,407		
	Account Total	0	0	238,153	238,153	0	0
138109-00000	APPLIED MATHEMATICAL STATISTICS						
	Expense						
	Salaries - Non-Faculty				60,350		
	Operations and Maintenance				1,632		
	Account Total	0	0	61,982	61,982	0	0
138110-00000	WHOLE SYSTEMS GENOMICS INITIATIVE						
	Expense						
	Salaries - Faculty				186,020		
	Salaries - Non-Faculty				163,197		
	Account Total	0	0	349,217	349,217	0	0
138111-00000	NUCLEAR SOLUTIONS INSTITUTE						
	Expense						
	Salaries - Non-Faculty				48,000		
	Account Total	0	0	48,000	48,000	0	0
138114-00000	VETERINARY MEDICINE - SALARY						
	Expense						
	Salaries - Faculty				159,120		
	Account Total	0	0	159,120	159,120	0	0
138116-00000	HAGLER INSTITUTE FOR ADVANCED STUDY						
	Expense						
	Salaries - Faculty				985,298		
	Salaries - Non-Faculty				257,823		
	Account Total	0	0	1,243,121	1,243,121	0	0
138301-00000	COLLEGE OF LAW						
	Expense						
	Salaries - Faculty				8,693,505		
	Account Total	0	0	8,693,505	8,693,505	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
144001-00000	VET MED - ADMINISTRATION						
	Expense						
	Salaries - Faculty				346,032		
	Salaries - Non-Faculty				2,255,656		
	Operations and Maintenance				376,101		
	Account Total	0	0	2,977,789	2,977,789	0	0
144002-00000	VET INTEGRATIVE BIOSCIENCES						
	Expense						
	Salaries - Faculty				2,924,645		
	Salaries - Non-Faculty				684,075		
	Account Total	0	0	3,608,720	3,608,720	0	0
144003-00000	VET MED - LARGE ANIMAL MEDICINE & S						
	Expense						
	Salaries - Faculty				3,984,042		
	Salaries - Non-Faculty				290,822		
	Account Total	0	0	4,274,864	4,274,864	0	0
144004-00000	VET MED-SMALL ANIMAL CLINICAL SCI						
	Expense						
	Salaries - Faculty				4,727,819		
	Salaries - Non-Faculty				386,000		
	Account Total	0	0	5,113,819	5,113,819	0	0
144006-00000	VET MED - PATHOBIOLOGY						
	Expense						
	Salaries - Faculty				3,071,085		
	Salaries - Non-Faculty				1,423,567		
	Account Total	0	0	4,494,652	4,494,652	0	0
144007-00000	VET MED - PHYSIOLOGY & PHARMACOLOGY						
	Expense						
	Salaries - Faculty				2,006,772		
	Salaries - Non-Faculty				425,000		
	Account Total	0	0	2,431,772	2,431,772	0	0
144009-00000	VET MED - SUPPORT SERVICES						
	Expense						
	Salaries - Non-Faculty				460,886		
	Account Total	0	0	460,886	460,886	0	0
144011-00000	VET MED - COMPUTING SERVICES						
	Expense						
	Salaries - Non-Faculty				1,019,461		
	Account Total	0	0	1,019,461	1,019,461	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
144012-00000	VET MED - INSTRUCTIONAL SUPPORT						
	Expense						
	Salaries - Faculty				2,791,733		
	Salaries - Non-Faculty				64,078		
	Account Total	0	0	2,855,811	2,855,811	0	0
144013-00000	VET MED - TEACHING HOSPITAL						
	Expense						
	Salaries - Non-Faculty				10,377,257		
	Wages				800,000		
	Operations and Maintenance				7,559,194		
	Account Total	0	0	18,736,451	18,736,451	0	0
144014-00000	VET MED - MEDICAL SCIENCE LIBRARY						
	Expense						
	Salaries - Faculty				341,369		
	Account Total	0	0	341,369	341,369	0	0
144015-00000	IMAGE ANALYSIS LABORATORY-COLLEGE O						
	Expense						
	Salaries - Faculty				13,318		
	Salaries - Non-Faculty				19,909		
	Operations and Maintenance				43,610		
	Account Total	0	0	76,837	76,837	0	0
144016-00000	VETERINARY MEDICAL PARK - TAMU						
	Expense						
	Salaries - Non-Faculty				477,287		
	Operations and Maintenance				5,754		
	Account Total	0	0	483,041	483,041	0	0
144020-00000	DEAN OF VETERINARY MEDICINE-SPECIAL						
	Expense						
	Salaries - Non-Faculty				233,950		
	Operations and Maintenance				268,562		
	Account Total	0	0	502,512	502,512	0	0
144028-00000	VET MED-PHYS PLT INFRASTRUCTURE SUP						
	Expense						
	Operations and Maintenance				342,062		
	Account Total	0	0	342,062	342,062	0	0
144030-00000	SCHOLARSHIP-TUIT & WAIVERS-CLVM(60						
	Expense						
	Scholarships				316,057		
	Account Total	0	0	316,057	316,057	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
144048-00000	TIPS OPERATING EXPENSE RESERVE						
	Expense						
	Salaries - Non-Faculty				453,489		
	Account Total	0	0	453,489	453,489	0	0
149003-00000	LIBRARIES						
	Expense						
	Salaries - Faculty				5,567,367		
	Salaries - Non-Faculty				6,679,427		
	Account Total	0	0	12,246,794	12,246,794	0	0
149022-00000	MEDICAL SCIENCES LIBRARY HSC						
	Expense						
	Salaries - Faculty				1,018,446		
	Salaries - Non-Faculty				665,646		
	Operations and Maintenance				662,965		
	Account Total	0	0	2,347,057	2,347,057	0	0
150002-00000	CENTRAL RECEIVING						
	Expense						
	Salaries - Non-Faculty				308,077		
	Wages				1,000		
	Operations and Maintenance				68,286		
	Account Total	0	0	377,363	377,363	0	0
150005-00000	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Salaries - Non-Faculty				2,610,471		
	Account Total	0	0	2,610,471	2,610,471	0	0
150008-00000	FCOR GIS MAPPING						
	Expense						
	Salaries - Non-Faculty				182,114		
	Account Total	0	0	182,114	182,114	0	0
150603-00000	UNIVERSITY CENTER BUILDING MAINTENA						
	Expense						
	Salaries - Non-Faculty				66,041		
	Account Total	0	0	66,041	66,041	0	0
151005-00000	RECREATIONAL SPORTS E&G CUSTODIAL F						
	Expense						
	Salaries - Non-Faculty				4,704		
	Account Total	0	0	4,704	4,704	0	0
151501-00000	CENTRAL UTILITIES						
	Expense						
	Utilities				457,000		
	Account Total	0	0	457,000	457,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
153001-00000	SEA GRANT ADMINISTRATION & PROGRAM						
	Expense						
	Salaries - Non-Faculty				4,000		
	Account Total	0	0	4,000	4,000	0	0
153011-00000	S/G ADMINISTRATION - SUPPORT						
	Expense						
	Salaries - Non-Faculty				334,180		
	Account Total	0	0	334,180	334,180	0	0
153013-00000	S/G ADVISORY - SUPPORT						
	Expense						
	Salaries - Non-Faculty				182,244		
	Account Total	0	0	182,244	182,244	0	0
155084-00000	TEXAS A&M ENERGY INSTITUTE						
	Expense						
	Salaries - Non-Faculty				382,928		
	Operations and Maintenance				5,953		
	Account Total	0	0	388,881	388,881	0	0
163001-00000	CYCLOTRON INSTITUTE						
	Expense						
	Salaries - Non-Faculty				953,630		
	Account Total	0	0	953,630	953,630	0	0
163201-00000	ACADEMIC SKILLS PROGRAM - REMEDIAL						
	Expense						
	Salaries - Non-Faculty				77,022		
	Account Total	0	0	77,022	77,022	0	0
163601-00000	PUBLIC POLICY RESEARCH INSTITUTE						
	Expense						
	Salaries - Faculty				2,361		
	Salaries - Non-Faculty				92,310		
	Account Total	0	0	94,671	94,671	0	0
163880-00000	SCHOLARSHIP-WAIVERS & EXEMPTIONS(60						
	Expense						
	Scholarships				57,322,536		
	Account Total	0	0	57,322,536	57,322,536	0	0
163883-00000	SCHOLARSHIP-TUIT & WAIVERS-GRAD(60)						
	Expense						
	Scholarships				150,000		
	Account Total	0	0	150,000	150,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
163884-00000	SCHOLARSHIPS - TUIT & WAIVERS-CLLW						
	Expense						
	Scholarships				341,215		
	Account Total	0	0	341,215	341,215	0	0
163902-00000	STATE COLLEGE WORK STUDY						
	Expense						
	Wages				175,000		
	Account Total	0	0	175,000	175,000	0	0
163940-00000	PUBLIC SERVICE-SURVIVOR'S BENEFIT						
	Expense						
	Scholarships				40,000		
	Account Total	0	0	40,000	40,000	0	0
163950-00000	TEXAS GRANT - TAMU - CS - STATE						
	Expense						
	Scholarships				32,000,000		
	Account Total	0	0	32,000,000	32,000,000	0	0
163970-00000	TOP 10% STATE SCHOLARSHIP						
	Expense						
	Scholarships				5,000,000		
	Account Total	0	0	5,000,000	5,000,000	0	0
164050-00000	COLONIAS						
	Expense						
	Salaries - Non-Faculty				684,524		
	Account Total	0	0	684,524	684,524	0	0
179901-10000	CONTINGENT INCOME-INSTRUCTION (10)						
	Expense						
	Salaries - Faculty				6,820,730		
	Wages				200,000		
	Other Non-Operating Expense				25,000		
	Account Total	0	0	7,045,730	7,045,730	0	0
199999-00000	AFR TUITION DISCOUNTING						
	Expense						
	Scholarship Discounts				22,776,853-		
	Account Total	0	0	22,776,853-	22,776,853-	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		296,154,502				
	State Approp - Bene		65,953,318				
	Tuition - State		116,941,596				
	Discounts and Allow		24,764,184-				
	Fees		655,000				
	Discounts and Allow		138,706-				
	Exemptions		4,127,319				
	Student Financial A		37,175,000				
	Sales and Services		28,309,052				
	Investment Income		2,154,500				
	Expense						
	Salaries - Faculty				292,096,671		
	Salaries - Non-Faculty				156,279,223		
	Wages				1,767,803		
	Benefits				95,289,431		
	Utilities				457,000		
	Scholarships				41,167,319		
	Scholarship Discounts				22,776,853-		
	Operations and Maintenance				11,769,256		
	Equipment (Capitalized)				10,978		
	Other Non-Operating Expense				350,000		
	Grand Total	0	526,567,397	49,843,431	576,410,828	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200020-00000	MS FINANCE SUPPORT						
	Expense						
	Salaries - Faculty				188,940		
	Salaries - Non-Faculty				40,701		
	Benefits				49,591		
	Operations and Maintenance				25,131		
	Account Total	0	0	304,363	304,363	0	0
200100-00000	S/G SPECIAL ACTIVITIES ACCOUNT						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	3,000	0	0	3,000	3,000-	0
200210-00000	PRESIDENTIAL CONFERENCE CENTER						
	Revenue						
	Sales and Services		90,000				
	Expense						
	Wages				5,000		
	Benefits				25		
	Operations and Maintenance				40,000		
	Account Total	0	90,000	15,914-	45,025	29,061	29,061
200220-00000	MSF PROGRAM ENROLLMENT FEE ACCOUNT						
	Revenue						
	Fees		608,000				
	Expense						
	Salaries - Faculty				240,200		
	Salaries - Non-Faculty				88,183		
	Benefits				68,961		
	Scholarships				104,500		
	Operations and Maintenance				150,353		
	Account Total	44,197	608,000	0	652,197	44,197-	0
200260-00000	COMPASS REVENUES						
	Revenue						
	Sales and Services		3,900,000				
	Other Operating Inc		6,600,000				
	Expense						
	Operations and Maintenance				1,700,000		
	Account Total	0	10,500,000	1,500,000-	1,700,000	7,300,000	7,300,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200300-00000	DEPARTMENTAL ACCOUNTING SERVICES						
	Revenue						
	Sales and Services		657,606				
	Expense						
	Salaries - Non-Faculty				610,498		
	Wages				34,000		
	Benefits				155,000		
	Operations and Maintenance				25,000		
	Account Total	64,674	657,606	102,218	824,498	64,674-	0
200390-00000	STAFF APPRECIATION WEEK						
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	35,000	35,000	0	0
200460-00000	MS BUSINES PROGRAM FEE						
	Revenue						
	Fees		616,000				
	Expense						
	Salaries - Faculty				101,230		
	Salaries - Non-Faculty				38,501		
	Benefits				35,846		
	Operations and Maintenance				440,423		
	Account Total	0	616,000	0	616,000	0	0
200580-00000	MAYS MASTER'S FEE PROGRAM-ACCOUNTIN						
	Expense						
	Salaries - Faculty				260,614		
	Salaries - Non-Faculty				92,331		
	Benefits				78,899		
	Account Total	0	0	431,844	431,844	0	0
200660-00000	COLLEGE STRATEGIC INITIATIVES-GEOSC						
	Expense						
	Salaries - Non-Faculty				62,000		
	Wages				1,700		
	Benefits				7,700		
	Scholarships				100,000		
	Operations and Maintenance				53,600		
	Equipment (Capitalized)				75,000		
	Account Total	300,000	0	0	300,000	300,000-	0
200820-00000	MS STUDENT FEES ACCOUNT-MKTG						
	Expense						
	Salaries - Faculty				193,379		
	Salaries - Non-Faculty				27,786		
	Benefits				46,735		
	Account Total	0	0	267,900	267,900	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200830-00000	MS STUDENT EXCELLENCE ACCOUNT-INFO						
	Expense						
	Salaries - Faculty				163,289		
	Salaries - Non-Faculty				71,027		
	Benefits				43,931		
	Account Total	0	0	278,247	278,247	0	0
200840-00000	MS STUDENT EXCELLENCE ACCOUNT-MGMT						
	Expense						
	Salaries - Faculty				190,667		
	Salaries - Non-Faculty				27,510		
	Benefits				46,110		
	Account Total	0	0	264,287	264,287	0	0
201050-00000	VICE PRESIDENT FOR FINANCE & CFO						
	Expense						
	Operations and Maintenance				426,546		
	Account Total	0	0	426,546	426,546	0	0
201060-00000	BUDGET OFFICE						
	Expense						
	Operations and Maintenance				56,248		
	Account Total	0	0	56,248	56,248	0	0
201070-00000	TAMU SPORTS CLUBS						
	Revenue						
	Sales and Services		18,000				
	Investment Income		400				
	Expense						
	Salaries - Non-Faculty				74,180		
	Benefits				18,726		
	Utilities				1,100		
	Operations and Maintenance				229,832		
	Account Total	0	18,400	305,438	323,838	0	0
201110-00000	TEXAS TUITION PROMISE FUND EXCESS						
	Revenue						
	Tuition - State		35,000				
	Account Total	0	35,000	0	0	35,000	35,000
201120-00000	SFAOP - ENROLLMENT SERVICES						
	Revenue						
	Sales and Services		193,746				
	Expense						
	Salaries - Non-Faculty				149,035		
	Benefits				44,711		
	Account Total	0	193,746	0	193,746	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201140-00000	AST - ENROLLMENT SERVICES						
	Revenue						
	Sales and Services		60,425				
	Expense						
	Operations and Maintenance				60,425		
	Account Total	0	60,425	0	60,425	0	0
201180-00000	ADMI - ENROLLMENT SERVICES						
	Revenue						
	Sales and Services		80,468				
	Expense						
	Salaries - Non-Faculty				177,283		
	Benefits				53,185		
	Account Total	0	80,468	150,000	230,468	0	0
201190-00000	REGI - ENROLLMENT SERVICES						
	Revenue						
	Sales and Services		79,519				
	Expense						
	Salaries - Non-Faculty				62,668		
	Benefits				16,851		
	Account Total	0	79,519	0	79,519	0	0
201330-00000	VP - HR SERVICES						
	Expense						
	Salaries - Non-Faculty				45,000		
	Wages				30,000		
	Benefits				4,500		
	Operations and Maintenance				31,523		
	Account Total	0	0	111,023	111,023	0	0
201340-00000	ITAS-OAL MOU BILLING REVENUE						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Wages				10,170		
	Operations and Maintenance				289,830		
	Account Total	0	300,000	0	300,000	0	0
201430-00000	FBI ETIQUETTE DINNER						
	Revenue						
	Gifts		9,500				
	Expense						
	Operations and Maintenance				9,500		
	Account Total	0	9,500	0	9,500	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201770-00000	EQUESTRIAN CAMP						
	Revenue						
	Sales and Services		70,000				
	Expense						
	Wages				44,000		
	Benefits				6,000		
	Operations and Maintenance				20,000		
	Account Total	0	70,000	0	70,000	0	0
201780-00000	SOFTBALL CAMP						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Wages				180,000		
	Benefits				18,000		
	Operations and Maintenance				102,000		
	Account Total	0	300,000	0	300,000	0	0
201790-00000	WOMEN'S BASKETBALL CAMP						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Wages				110,000		
	Benefits				10,000		
	Operations and Maintenance				180,000		
	Account Total	0	300,000	0	300,000	0	0
201800-00000	GOLF CAMP						
	Revenue						
	Sales and Services		180,000				
	Expense						
	Wages				110,000		
	Benefits				10,000		
	Operations and Maintenance				60,000		
	Account Total	0	180,000	0	180,000	0	0
201810-00000	MEN'S BASKETBALL CAMP						
	Revenue						
	Sales and Services		380,000				
	Expense						
	Wages				150,000		
	Benefits				15,000		
	Operations and Maintenance				215,000		
	Account Total	0	380,000	0	380,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201820-00000	BASEBALL CAMP						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Wages				380,000		
	Benefits				40,000		
	Operations and Maintenance				80,000		
	Account Total	0	500,000	0	500,000	0	0
201830-00000	FOOTBALL CAMP						
	Revenue						
	Sales and Services		400,000				
	Expense						
	Wages				250,000		
	Benefits				25,000		
	Operations and Maintenance				125,000		
	Account Total	0	400,000	0	400,000	0	0
201840-00000	TRACK CAMP						
	Revenue						
	Sales and Services		60,000				
	Expense						
	Wages				35,000		
	Benefits				3,500		
	Operations and Maintenance				21,500		
	Account Total	0	60,000	0	60,000	0	0
201850-00000	AGGIE TENNIS CAMP (MEN)						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Wages				300,000		
	Benefits				30,000		
	Operations and Maintenance				170,000		
	Account Total	0	500,000	0	500,000	0	0
201860-00000	CAMP ADMINISTRATION						
	Revenue						
	Other Operating Inc		50,000				
	Expense						
	Salaries - Non-Faculty				8,870		
	Wages				5,000		
	Benefits				4,000		
	Operations and Maintenance				32,130		
	Account Total	0	50,000	0	50,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201880-00000	VOLLEYBALL CAMP						
	Revenue						
	Sales and Services		475,000				
	Expense						
	Wages				300,000		
	Benefits				30,000		
	Operations and Maintenance				145,000		
	Account Total	0	475,000	0	475,000	0	0
201890-00000	SWIM CAMP						
	Revenue						
	Sales and Services		600,000				
	Expense						
	Wages				300,000		
	Benefits				30,000		
	Operations and Maintenance				270,000		
	Account Total	0	600,000	0	600,000	0	0
201910-00000	SOCCER CAMP						
	Revenue						
	Sales and Services		2,000,000				
	Expense						
	Wages				1,100,000		
	Benefits				110,000		
	Operations and Maintenance				790,000		
	Account Total	0	2,000,000	0	2,000,000	0	0
201940-00000	TEXAS A&M TENNIS CAMP (WOMEN)						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Wages				120,000		
	Benefits				12,000		
	Operations and Maintenance				68,000		
	Account Total	0	200,000	0	200,000	0	0
201970-00000	ANSC LAMB/GOAT PROSPECT SHOW & CAMP						
	Revenue						
	Sales and Services		70,000				
	Expense						
	Salaries - Faculty				10,000		
	Wages				10,000		
	Benefits				3,000		
	Operations and Maintenance				47,000		
	Account Total	0	70,000	0	70,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201980-00000	ANSC JUDGING CAMPS						
	Revenue						
	Sales and Services		65,000				
	Expense						
	Salaries - Faculty				15,000		
	Wages				5,000		
	Benefits				5,000		
	Operations and Maintenance				40,000		
	Account Total	0	65,000	0	65,000	0	0
202030-00000	HORSE JUDGING CAMP						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Salaries - Faculty				5,000		
	Wages				2,000		
	Benefits				5,000		
	Operations and Maintenance				13,000		
	Account Total	0	25,000	0	25,000	0	0
202100-00000	SOLTIS CTR FOR RESEARCH AND EDUCATI						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				305,412		
	Account Total	0	25,000	280,412	305,412	0	0
202150-00000	UNDERGRAD SCHOLARSHIPS						
	Expense						
	Scholarships				2,462,555		
	Account Total	0	0	2,462,555	2,462,555	0	0
202530-00000	TAILGATING						
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	0	200,000	200,000	0	0
202860-00000	ASSOCIATE VP & CONTROLLER						
	Expense						
	Salaries - Non-Faculty				18,616		
	Operations and Maintenance				198,825		
	Account Total	0	0	217,441	217,441	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202900-00000	CAMERA PROJECT						
	Revenue						
	Sales and Services		79,150				
	Expense						
	Salaries - Non-Faculty				51,939		
	Benefits				15,000		
	Operations and Maintenance				12,211		
	Account Total	0	79,150	0	79,150	0	0
203000-00000	LEGENDS PREMIER STALLION SEASON AUC						
	Revenue						
	Sales and Services		240,000				
	Expense						
	Salaries - Non-Faculty				122,000		
	Benefits				30,000		
	Operations and Maintenance				88,000		
	Account Total	0	240,000	0	240,000	0	0
203150-00000	MFM PROGRAM FEE						
	Revenue						
	Fees		100,000				
	Expense						
	Salaries - Faculty				78,812		
	Benefits				16,551		
	Operations and Maintenance				4,637		
	Account Total	0	100,000	0	100,000	0	0
203180-00000	TEXAS AGGIE DANCE TEAM						
	Revenue						
	Gifts		5,000				
	Sales and Services		15,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
203390-00000	SHARED FINANCIAL SERVICES						
	Revenue						
	Sales and Services		1,505,080				
	Account Total	0	1,505,080	1,505,080-	0	0	0
203460-00000	UNIVERSITY ARTS						
	Expense						
	Wages				12,800		
	Benefits				2,000		
	Operations and Maintenance				78,480		
	Account Total	0	0	93,280	93,280	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203480-00000	FEDERAL AFFORDABLE CARE ACT						
	Expense						
	Benefits				525,000		
	Account Total	0	0	0	525,000	525,000-	525,000-
203560-00000	RESEARCH COMPLIANCE & BIOSAFETY						
	Revenue						
	Other Operating Inc		1,234,521				
	Expense						
	Salaries - Faculty				28,747		
	Salaries - Non-Faculty				928,821		
	Benefits				275,937		
	Operations and Maintenance				1,016		
	Account Total	0	1,234,521	0	1,234,521	0	0
203650-00000	BUSINESS ACCELERATOR SPACE						
	Revenue						
	Sales and Services		225,000				
	Expense						
	Salaries - Non-Faculty				25,480		
	Benefits				8,710		
	Operations and Maintenance				190,810		
	Account Total	0	225,000	0	225,000	0	0
203680-00000	MAYS MASTERS' PROGRAM FEE- DEAN						
	Expense						
	Salaries - Faculty				198,476		
	Account Total	0	0	198,476	198,476	0	0
203700-00000	SAPO - PASSPORT PROCESSING						
	Revenue						
	Sales and Services		120,000				
	Expense						
	Salaries - Non-Faculty				22,968		
	Benefits				6,890		
	Operations and Maintenance				90,142		
	Account Total	0	120,000	0	120,000	0	0
203750-00000	ITA SUMMER CIRCUIT TENNIS TOURNAMEN						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Wages				5,000		
	Benefits				500		
	Operations and Maintenance				4,500		
	Account Total	0	10,000	0	10,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203760-00000	OFFICE OF THE REGISTRAR-SUPPLEMENT						
	Revenue						
	Sales and Services		150,000				
	Expense						
	Operations and Maintenance				150,000		
	Account Total	0	150,000	0	150,000	0	0
203800-00000	COLLEGIATE LICENSING NON-ATHLETIC						
	Revenue						
	Other Operating Inc		1,000				
	Account Total	0	1,000	0	0	1,000	1,000
203810-00000	COLLEGIATE LICENSING OFFICE						
	Revenue						
	Investment Income		100,000				
	Other Operating Inc		4,700,000				
	Expense						
	Salaries - Faculty				60,000		
	Salaries - Non-Faculty				209,874		
	Benefits				70,000		
	Operations and Maintenance				275,000		
	Account Total	0	4,800,000	2,860,000-	614,874	1,325,126	1,325,126
203830-00000	LIBRARIES - QATAR EXPENSES RETURN						
	Revenue						
	Other Operating Inc		21,080				
	Expense						
	Equipment (Capitalized)				21,080		
	Account Total	0	21,080	0	21,080	0	0
203850-00000	MS ANALYTIC PROGRAM						
	Revenue						
	Fees		800,000				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				183,600		
	Benefits				53,000		
	Utilities				4,000		
	Operations and Maintenance				529,400		
	Account Total	0	800,000	0	800,000	0	0
204020-00000	GREEN FUND						
	Expense						
	Operations and Maintenance				432		
	Account Total	432	0	0	432	432-	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
204210-00000	ATHLETIC COMPLIANCE						
	Expense						
	Salaries - Non-Faculty				501,754		
	Wages				3,240		
	Benefits				126,293		
	Operations and Maintenance				23,205		
	Account Total	0	0	660,699	654,492	6,207	6,207
204290-00000	DIVISION OF ADMINISTRATION - LOCAL						
	Expense						
	Operations and Maintenance				65,000		
	Account Total	65,000	0	0	65,000	65,000-	0
204300-00000	CONTINGENCY RESERVE FOR REPAIRS						
	Expense						
	Operations and Maintenance				95,000		
	Account Total	0	0	95,000	95,000	0	0
204320-00000	PRESIDENT'S OFFICE						
	Expense						
	Salaries - Non-Faculty				665,000		
	Benefits				299,750		
	Operations and Maintenance				249,180		
	Account Total	0	0	1,213,930	1,213,930	0	0
204330-00000	OSTEOPATH SERVICES						
	Revenue						
	Sales and Services		2,500				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	2,500	0	2,500	0	0
204340-00000	QATAR ADMINISTRATION - TEES						
	Revenue						
	Contracts and Grant		1,100,000				
	Expense						
	Operations and Maintenance				1,100,000		
	Account Total	0	1,100,000	0	1,100,000	0	0
204510-00000	LAW MISC REVENUE						
	Expense						
	Wages				512,401		
	Scholarships				1,487,599		
	Account Total	0	0	2,000,000	2,000,000	0	0
204690-00000	SYSTEM ASSESSMENTS						
	Expense						
	Operations and Maintenance				6,158,523		
	Account Total	0	0	6,158,523	6,158,523	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
204720-00000	LNOS TEACHING FEE REVENUE						
	Revenue						
	Fees		2,648,747				
	Account Total	0	2,648,747	2,648,747-	0	0	0
204750-00000	SAS/CIRT OPERATIONS ACCOUNT						
	Expense						
	Operations and Maintenance				24,000		
	Account Total	0	0	24,000	24,000	0	0
204760-00000	SUSTAINABILITY OPERATIONS						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	4,000	0	0	4,000	4,000-	0
204840-00000	MASTER OF AGRIBUSINESS PROGRAM FEE						
	Revenue						
	Fees		129,000				
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				60,000		
	Benefits				20,000		
	Scholarships				30,000		
	Operations and Maintenance				25,000		
	Account Total	95,900	129,000	0	150,000	21,000-	74,900
204980-00000	IT - SERVICES OPERATIONS						
	Revenue						
	Sales and Services		53,000				
	Expense						
	Operations and Maintenance				104,000		
	Account Total	0	53,000	51,000	104,000	0	0
205220-00000	DIVISION OF STUDENT AFFAIRS IT						
	Revenue						
	Sales and Services		1,069,513				
	Expense						
	Salaries - Non-Faculty				63,543		
	Wages				75,000		
	Benefits				510,000		
	Operations and Maintenance				501,670		
	Account Total	0	1,069,513	80,700	1,150,213	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
205230-00000	SACT STUDENT ORGANIZATION SERVICES						
	Revenue						
	Sales and Services		37,863				
	Expense						
	Salaries - Non-Faculty				27,842		
	Benefits				9,621		
	Operations and Maintenance				400		
	Account Total	0	37,863	0	37,863	0	0
205260-00000	TAMIN FACULTY OF NEUROSCIENCE						
	Revenue						
	Other Operating Inc		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
205470-00000	CMAC - LAB SERVICES						
	Revenue						
	Contracts and Grant		350,747				
	Sales and Services		5,100				
	Expense						
	Salaries - Non-Faculty				260,878		
	Benefits				92,469		
	Operations and Maintenance				2,500		
	Account Total	0	355,847	0	355,847	0	0
205540-00000	PARK WEST (LUTHER STREET)						
	Revenue						
	Sales and Services		1,056,134				
	Expense						
	Utilities				1,056,134		
	Account Total	0	1,056,134	0	1,056,134	0	0
205550-00000	GERMANY SPORTS MANAGEMENT SSII						
	Revenue						
	Fees		73,800				
	Expense						
	Operations and Maintenance				73,800		
	Account Total	0	73,800	0	73,800	0	0
206280-00000	VETERINARY EMERGENCY TEAM						
	Revenue						
	Gifts		50,000				
	Expense						
	Salaries - Non-Faculty				36,000		
	Benefits				14,000		
	Account Total	0	50,000	0	50,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206300-00000	ECON MS GRAD PROGRAM FEE						
	Revenue						
	Fees		858,000				
	Expense						
	Salaries - Faculty				483,233		
	Salaries - Non-Faculty				59,916		
	Benefits				140,000		
	Scholarships				80,000		
	Operations and Maintenance				94,851		
	Account Total	0	858,000	0	858,000	0	0
206310-00000	IN-KIND CATERING						
	Revenue						
	Sales and Services		117,300				
	Expense						
	Operations and Maintenance				117,300		
	Account Total	0	117,300	0	117,300	0	0
206380-00000	MSC FACILITY SUPPORT						
	Expense						
	Operations and Maintenance				500,000		
	Account Total	0	0	500,000	500,000	0	0
206400-00000	MIS MASTERS PROGRAM ENROLL FEE-INFO						
	Revenue						
	Fees		10,000				
	Expense						
	Salaries - Faculty				8,696		
	Benefits				1,304		
	Account Total	0	10,000	0	10,000	0	0
206450-00000	SPORTS MEDICINE CAMP						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Wages				15,000		
	Benefits				1,500		
	Operations and Maintenance				13,500		
	Account Total	0	30,000	0	30,000	0	0
206490-00000	FACILITIES AND DINING ADMIN						
	Expense						
	Salaries - Non-Faculty				553,188		
	Wages				1,500		
	Benefits				136,000		
	Operations and Maintenance				309,312		
	Account Total	0	0	1,000,000	1,000,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206520-00000	CTR FOR HIGHER ED AND LANGUAGE						
	Revenue						
	Sales and Services		85,000				
	Expense						
	Operations and Maintenance				85,000		
	Account Total	0	85,000	0	85,000	0	0
206610-00000	LAW SCHOOL GRAD PROGRAM FEE						
	Revenue						
	Fees		8,824,518				
	Contracts and Grant		300,000				
	Gifts		100,000				
	Sales and Services		600,000				
	Other Operating Inc		500,000				
	Expense						
	Scholarships				1,230,663		
	Operations and Maintenance				9,093,855		
	Account Total	0	10,324,518	0	10,324,518	0	0
206630-00000	CLAR - GRADUATE PROGRAM FEES						
	Revenue						
	Fees		1,186,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	1,186,000	1,176,000-	10,000	0	0
206640-00000	SERVICE RECOGNITION AWARDS						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
206650-00000	VIZA - GRADUATE PROGRAM FEES						
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				35,000		
	Wages				48,000		
	Benefits				27,000		
	Scholarships				15,000		
	Operations and Maintenance				47,000		
	Account Total	0	0	272,000	272,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206660-00000	LAUP - GRADUATE PROGRAM FEES						
	Expense						
	Salaries - Faculty				52,000		
	Salaries - Non-Faculty				202,000		
	Wages				27,000		
	Benefits				51,000		
	Scholarships				25,000		
	Operations and Maintenance				29,000		
	Account Total	0	0	386,000	386,000	0	0
206670-00000	COSC - GRADUATE PROGRAM FEES						
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				25,000		
	Benefits				10,000		
	Scholarships				15,000		
	Operations and Maintenance				9,000		
	Account Total	0	0	84,000	84,000	0	0
206680-00000	ARCH - GRADUATE PROGRAM FEES						
	Expense						
	Salaries - Faculty				216,000		
	Salaries - Non-Faculty				20,000		
	Benefits				48,000		
	Scholarships				25,000		
	Operations and Maintenance				125,000		
	Account Total	0	0	434,000	434,000	0	0
206700-00000	MASTER OF IND DISTR PROGRAM FEE						
	Revenue						
	Fees		1,150,000				
	Expense						
	Salaries - Faculty				85,000		
	Salaries - Non-Faculty				75,000		
	Wages				12,000		
	Benefits				30,000		
	Operations and Maintenance				948,000		
	Account Total	0	1,150,000	0	1,150,000	0	0
206740-00000	UNIVERSITY CENTRE (SOUTH COLLEGE)						
	Revenue						
	Sales and Services		1,065,000				
	Account Total	0	1,065,000	371,989-	0	693,011	693,011
206900-00000	QATAR SERVICE LEVEL AGREEMENTS -REV						
	Revenue						
	Sales and Services		3,424,016				
	Account Total	0	3,424,016	2,997,175-	0	426,841	426,841

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206901-00000	QATAR SERVICE - UNDERGRAD STUDIES						
	Expense						
	Operations and Maintenance				12,900		
	Account Total	0	0	12,900	12,900	0	0
206903-00000	QATAR SERVICE - GRADUATE STUDIES						
	Expense						
	Operations and Maintenance				53,360		
	Account Total	0	0	53,360	53,360	0	0
206904-00000	QATAR SERVICE - VP FOR RESEARCH						
	Expense						
	Salaries - Non-Faculty				250,858		
	Benefits				56,700		
	Operations and Maintenance				8,963		
	Account Total	0	0	316,521	316,521	0	0
206905-00000	QATAR SERVICE - PAYROLL						
	Expense						
	Salaries - Non-Faculty				33,514		
	Benefits				7,562		
	Operations and Maintenance				746		
	Account Total	0	0	41,822	41,822	0	0
206906-00000	QATAR SERVICE - CLEN						
	Expense						
	Salaries - Faculty				734,827		
	Account Total	0	0	734,827	734,827	0	0
206907-00000	QATAR SERVICE - COLLEGE OF LIBERAL						
	Expense						
	Salaries - Faculty				26,686		
	Salaries - Non-Faculty				65,028		
	Benefits				15,000		
	Operations and Maintenance				7,077		
	Account Total	0	0	113,791	113,791	0	0
206908-00000	QATAR SERVICE - COLLEGE OF SCIENCE						
	Expense						
	Salaries - Faculty				77,253		
	Salaries - Non-Faculty				67,053		
	Benefits				40,000		
	Other Non-Operating Expense				12,658		
	Account Total	0	0	196,964	196,964	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206909-00000	QATAR SERVICE - CONTRACTS & GRANTS						
	Expense						
	Salaries - Non-Faculty				4,072		
	Operations and Maintenance				2,334		
	Account Total	0	0	6,406	6,406	0	0
206910-00000	QATAR SERVICE - FMO						
	Expense						
	Salaries - Non-Faculty				126,500		
	Benefits				32,720		
	Account Total	0	0	159,220	159,220	0	0
206911-00000	QATAR SERVICE - HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				67,515		
	Operations and Maintenance				9,064		
	Account Total	0	0	76,579	76,579	0	0
206913-00000	QATAR SERVICE - TAMU LIBRARIES						
	Expense						
	Wages				8,386		
	Benefits				17		
	Operations and Maintenance				437,923		
	Account Total	0	0	446,326	446,326	0	0
206914-00000	QATAR SERVICE - QATAR SUPPORT OFFIC						
	Expense						
	Salaries - Faculty				126,460		
	Account Total	0	0	126,460	126,460	0	0
206915-00000	QATAR SERVICE - PROVOST						
	Expense						
	Operations and Maintenance				230,593		
	Account Total	0	0	230,593	230,593	0	0
206916-00000	QATAR SERVICE - PROCUREMENT SERVICE						
	Expense						
	Salaries - Non-Faculty				45,000		
	Benefits				12,155		
	Operations and Maintenance				3,725		
	Account Total	0	0	60,880	60,880	0	0
206918-00000	QATAR SERVICE - IMAGING						
	Expense						
	Operations and Maintenance				14,893		
	Account Total	0	0	14,893	14,893	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206920-00000	QATAR SERVICE LEVEL AGREEMENTS-EIS						
	Expense						
	Operations and Maintenance				375,000		
	Account Total	0	0	375,000	375,000	0	0
207030-00000	CHINA METEOROLOGY						
	Revenue						
	Fees		22,484				
	Expense						
	Operations and Maintenance				22,484		
	Account Total	0	22,484	0	22,484	0	0
207070-00000	BRAZIL SUSTAINABLE NUTRITION						
	Revenue						
	Fees		47,000				
	Expense						
	Operations and Maintenance				47,000		
	Account Total	0	47,000	0	47,000	0	0
207160-00000	ITALY ENGINEERING ETHICS						
	Revenue						
	Fees		44,200				
	Expense						
	Operations and Maintenance				44,200		
	Account Total	0	44,200	0	44,200	0	0
207300-00000	QATAR SERVICE LEVEL AGREEMENTS-ITS						
	Expense						
	Operations and Maintenance				30,633		
	Account Total	0	0	30,633	30,633	0	0
208010-00000	SPAIN ARCHITECTURE SUMMER II						
	Revenue						
	Fees		96,000				
	Expense						
	Operations and Maintenance				96,000		
	Account Total	0	96,000	0	96,000	0	0
208030-00000	BRAZIL ENGR ELEN 314 & 320 SAPO						
	Revenue						
	Fees		29,700				
	Expense						
	Operations and Maintenance				29,700		
	Account Total	0	29,700	0	29,700	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
208040-00000	SABR - SOUTH AFRICA CONSERVATION ME						
	Revenue						
	Fees		53,100				
	Expense						
	Operations and Maintenance				53,100		
	Account Total	0	53,100	0	53,100	0	0
208130-00000	SABR - ITALY HORTICULTURE						
	Revenue						
	Fees		64,500				
	Expense						
	Operations and Maintenance				64,500		
	Account Total	0	64,500	0	64,500	0	0
208140-00000	STUDY ABROAD-AG-AUSTRALIA RENR400						
	Revenue						
	Fees		58,800				
	Expense						
	Operations and Maintenance				58,800		
	Account Total	0	58,800	0	58,800	0	0
208150-00000	STUDY ABROAD-ARCH-GERMANY CARC301						
	Revenue						
	Fees		284,280				
	Expense						
	Operations and Maintenance				284,280		
	Account Total	0	284,280	0	284,280	0	0
208160-00000	SABR - CHINA BIOENVIRONMENTAL SCIEN						
	Revenue						
	Fees		27,500				
	Expense						
	Operations and Maintenance				27,500		
	Account Total	0	27,500	0	27,500	0	0
208170-00000	STUDY ABROAD SPAIN ENGR CVEN444/483						
	Revenue						
	Fees		167,900				
	Expense						
	Operations and Maintenance				167,900		
	Account Total	0	167,900	0	167,900	0	0
208200-00000	STUDY ABROAD-LANDSCAPE ARCH GERMANY						
	Revenue						
	Fees		253,000				
	Expense						
	Operations and Maintenance				253,000		
	Account Total	0	253,000	0	253,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
208210-00000	DANUBE - GERMANY POLS 306						
	Revenue						
	Fees		128,000				
	Expense						
	Operations and Maintenance				128,000		
	Account Total	0	128,000	0	128,000	0	0
208250-00000	FRANCE AGRIBUSINESS SUMMER II						
	Revenue						
	Fees		16,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	16,000	0	16,000	0	0
208260-00000	MASTER OF REAL ESTATE						
	Revenue						
	Fees		315,000				
	Expense						
	Salaries - Faculty				148,456		
	Salaries - Non-Faculty				50,999		
	Benefits				44,482		
	Operations and Maintenance				71,063		
	Account Total	0	315,000	0	315,000	0	0
208270-00000	UTILITIES E&G SUPPLEMENT						
	Expense						
	Utilities				1,130,000		
	Account Total	0	0	1,130,000	1,130,000	0	0
208290-00000	STUDY ABROAD - INDEPENDENT PROGRAMS						
	Revenue						
	Fees		125,000				
	Expense						
	Operations and Maintenance				125,000		
	Account Total	0	125,000	0	125,000	0	0
208350-00000	SABR - SPAIN ARCH SUMMER						
	Revenue						
	Fees		57,000				
	Expense						
	Operations and Maintenance				57,000		
	Account Total	0	57,000	0	57,000	0	0
208400-00000	TAMU - IT CAPITAL						
	Revenue						
	Sales and Services		3,500,000				
	Expense						
	Equipment (Capitalized)				3,500,000		
	Account Total	0	3,500,000	0	3,500,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
208490-00000	SABR - BUSH 689 - CHINA						
	Revenue						
	Fees		26,500				
	Expense						
	Operations and Maintenance				26,500		
	Account Total	0	26,500	0	26,500	0	0
208520-00000	SABR-ITALY FALL ARCH						
	Revenue						
	Fees		163,800				
	Expense						
	Operations and Maintenance				163,800		
	Account Total	0	163,800	0	163,800	0	0
208540-00000	SABR - SPAIN - ARCH SPRING						
	Revenue						
	Fees		148,500				
	Expense						
	Operations and Maintenance				148,500		
	Account Total	0	148,500	0	148,500	0	0
208550-00000	SABR - ITALY EDUCATION - SPRING						
	Revenue						
	Fees		95,700				
	Expense						
	Operations and Maintenance				95,700		
	Account Total	0	95,700	0	95,700	0	0
208580-00000	INTL STUDENT INSURANCE						
	Revenue						
	Sales and Services		5,500,000				
	Expense						
	Operations and Maintenance				5,500,000		
	Account Total	0	5,500,000	0	5,500,000	0	0
208620-00000	SABR - FIJI STUDY ABROAD						
	Revenue						
	Fees		23,400				
	Expense						
	Operations and Maintenance				23,400		
	Account Total	0	23,400	0	23,400	0	0
208650-00000	BUSH SCHOOL GRAD PROG FEE-MPIA REV						
	Revenue						
	Fees		432,024				
	Account Total	0	432,024	432,024-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
208660-00000	BUSH SCHOOL GRAD PROG FEE-MPSA REV						
	Revenue						
	Fees		402,696				
	Account Total	0	402,696	402,696-	0	0	0
208670-00000	BUSH SCHOOL GRAD PROG FEE-EXPENDITU						
	Expense						
	Salaries - Non-Faculty				371,500		
	Wages				30,000		
	Benefits				86,480		
	Operations and Maintenance				213,636		
	Account Total	0	0	701,616	701,616	0	0
208680-00000	BUSH SCHOOL GRAD PROG FEE-SCHOLARSH						
	Expense						
	Scholarships				133,104		
	Account Total	0	0	133,104	133,104	0	0
208750-00000	MAYS COSTA RICA STUDY ABROAD						
	Revenue						
	Fees		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
208770-00000	SABR - JAPAN - LIBERAL ARTS						
	Revenue						
	Fees		122,000				
	Expense						
	Operations and Maintenance				122,000		
	Account Total	0	122,000	0	122,000	0	0
208790-00000	SABR - DOMINICAN REPUBLIC HEALTH						
	Revenue						
	Fees		36,100				
	Expense						
	Operations and Maintenance				36,100		
	Account Total	0	36,100	0	36,100	0	0
208880-00000	SABR - GERMANY SUSTAINABLE COMMUNI						
	Revenue						
	Fees		115,000				
	Expense						
	Operations and Maintenance				115,000		
	Account Total	0	115,000	0	115,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
208960-00000	OCEANOGRAPHY 420/620 FIELD TRIP						
	Revenue						
	Fees		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
208980-00000	SABR - CHINA LANGUAGE AND CULTURE						
	Revenue						
	Fees		85,500				
	Expense						
	Operations and Maintenance				85,500		
	Account Total	0	85,500	0	85,500	0	0
209000-00000	SABR - MAYS INDIA BUSINESS						
	Revenue						
	Fees		43,000				
	Expense						
	Operations and Maintenance				43,000		
	Account Total	0	43,000	0	43,000	0	0
209010-00000	SABR - CHINA BUSINESS						
	Revenue						
	Fees		32,000				
	Expense						
	Operations and Maintenance				32,000		
	Account Total	0	32,000	0	32,000	0	0
209020-00000	SABR - MAYS BRAZIL-ARGENTINA BUSINE						
	Revenue						
	Fees		55,000				
	Expense						
	Operations and Maintenance				55,000		
	Account Total	0	55,000	0	55,000	0	0
209040-00000	ITALY COMMUNICATION						
	Revenue						
	Fees		160,000				
	Expense						
	Operations and Maintenance				160,000		
	Account Total	0	160,000	0	160,000	0	0
209070-00000	SABR - CHINA ELECTRICAL & COMPUTER						
	Revenue						
	Fees		26,100				
	Expense						
	Operations and Maintenance				26,100		
	Account Total	0	26,100	0	26,100	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
209110-00000	UAE NUCLEAR ENGINEERING						
	Revenue						
	Fees		11,000				
	Expense						
	Operations and Maintenance				11,000		
	Account Total	0	11,000	0	11,000	0	0
209170-00000	MAYS S AFRICA STUDY ABROAD PROGRAM						
	Revenue						
	Fees		65,000				
	Expense						
	Operations and Maintenance				65,000		
	Account Total	0	65,000	0	65,000	0	0
209180-00000	FRANCE MATHEMATICS						
	Revenue						
	Fees		46,800				
	Expense						
	Operations and Maintenance				46,800		
	Account Total	0	46,800	0	46,800	0	0
209280-00000	GREECE ENGINEERING ETHICS WINTER						
	Revenue						
	Fees		51,000				
	Expense						
	Operations and Maintenance				51,000		
	Account Total	0	51,000	0	51,000	0	0
209360-00000	SABR-NEW ZEALAND & AUSTRALIA NATURA						
	Revenue						
	Fees		84,000				
	Expense						
	Operations and Maintenance				84,000		
	Account Total	0	84,000	0	84,000	0	0
209370-00000	SABR-SOUTH AFRICA NATURE TOURISM						
	Revenue						
	Fees		56,000				
	Expense						
	Operations and Maintenance				56,000		
	Account Total	0	56,000	0	56,000	0	0
209380-00000	SABR - AFRICA WILDLIFE HEALTH AND						
	Revenue						
	Fees		65,000				
	Expense						
	Operations and Maintenance				65,000		
	Account Total	0	65,000	0	65,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
209480-00000	SABR - UK CONSTRUCTION LAW						
	Revenue						
	Fees		153,000				
	Expense						
	Operations and Maintenance				153,000		
	Account Total	0	153,000	0	153,000	0	0
209550-00000	CHILE HISPANIC CULTURE AND ART						
	Revenue						
	Fees		58,500				
	Expense						
	Operations and Maintenance				58,500		
	Account Total	0	58,500	0	58,500	0	0
209560-00000	SOUTH AFRICA CONSERVATION MEDICINE						
	Revenue						
	Fees		63,700				
	Expense						
	Operations and Maintenance				63,700		
	Account Total	0	63,700	0	63,700	0	0
209580-00000	GERMANY BUSH						
	Revenue						
	Fees		16,800				
	Expense						
	Operations and Maintenance				16,800		
	Account Total	0	16,800	0	16,800	0	0
209640-00000	GREECE ENGINEERING ETHICS						
	Revenue						
	Fees		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
209650-00000	GERMANY ARCHITECTURE - SUMMER						
	Revenue						
	Fees		109,200				
	Expense						
	Operations and Maintenance				109,200		
	Account Total	0	109,200	0	109,200	0	0
209690-00000	ITALY CIVIL ENGINEERING SSII						
	Revenue						
	Fees		80,500				
	Expense						
	Operations and Maintenance				80,500		
	Account Total	0	80,500	0	80,500	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
209710-00000	EL CAMINO SPAIN FIELD TRIP						
	Revenue						
	Fees		36,000				
	Expense						
	Operations and Maintenance				36,000		
	Account Total	0	36,000	0	36,000	0	0
209740-00000	BUSINESS HONORS FIELD TRIP						
	Revenue						
	Fees		16,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	16,000	0	16,000	0	0
209860-00000	SABR - GERMANY BIOSCIENCES						
	Revenue						
	Fees		402,500				
	Expense						
	Operations and Maintenance				402,500		
	Account Total	0	402,500	0	402,500	0	0
209880-00000	SABR - COSTA RICA BOMEDICAL SCIENCE						
	Revenue						
	Fees		157,500				
	Expense						
	Operations and Maintenance				157,500		
	Account Total	0	157,500	0	157,500	0	0
209900-00000	SABR - NAMIBIA TECHNOLOGICAL CHANGE						
	Revenue						
	Fees		88,000				
	Expense						
	Operations and Maintenance				88,000		
	Account Total	0	88,000	0	88,000	0	0
209940-00000	SABR - GREECE PROFESSIONAL LEADERSH						
	Revenue						
	Fees		35,100				
	Expense						
	Operations and Maintenance				35,100		
	Account Total	0	35,100	0	35,100	0	0
210020-00000	TURKEY SUPPLY CHAIN MANAGEMENT						
	Revenue						
	Fees		73,800				
	Expense						
	Operations and Maintenance				73,800		
	Account Total	0	73,800	0	73,800	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210050-00000	SABR - COSTA RICA AGRICULTURAL						
	Revenue						
	Fees		61,500				
	Expense						
	Operations and Maintenance				61,500		
	Account Total	0	61,500	0	61,500	0	0
210080-00000	CUBA BUSINESS STUDY ABROAD						
	Revenue						
	Fees		72,000				
	Expense						
	Operations and Maintenance				72,000		
	Account Total	0	72,000	0	72,000	0	0
210090-00000	ABSTRACTS & THESIS						
	Revenue						
	Fees		175,000				
	Expense						
	Wages				25,000		
	Operations and Maintenance				150,000		
	Account Total	0	175,000	0	175,000	0	0
210110-00000	NEW ZEALAND CULTURE AND SNOW						
	Revenue						
	Fees		28,400				
	Expense						
	Operations and Maintenance				28,400		
	Account Total	0	28,400	0	28,400	0	0
210170-00000	SABR - CARIBBEAN CRUISE MANAGEMENT						
	Revenue						
	Fees		46,200				
	Expense						
	Operations and Maintenance				46,200		
	Account Total	0	46,200	0	46,200	0	0
210260-00000	NEW STUDENT CONFERENCES						
	Revenue						
	Sales and Services		815,000				
	Expense						
	Salaries - Non-Faculty				268,367		
	Wages				20,000		
	Benefits				78,260		
	Operations and Maintenance				343,373		
	Account Total	0	815,000	105,000-	710,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210270-00000	DIPLOMA FEE						
	Revenue						
	Fees		850,000				
	Expense						
	Salaries - Non-Faculty				362,989		
	Wages				85,000		
	Benefits				107,547		
	Operations and Maintenance				294,464		
	Account Total	0	850,000	0	850,000	0	0
210290-00000	SABR - NEW ZEALAND AGRICULTURE &						
	Revenue						
	Fees		128,700				
	Expense						
	Operations and Maintenance				128,700		
	Account Total	0	128,700	0	128,700	0	0
210320-00000	SURPLUS PROPERTY						
	Revenue						
	Sales and Services		172,500				
	Expense						
	Wages				1,000		
	Benefits				400		
	Operations and Maintenance				61,040		
	Equipment (Capitalized)				60,000		
	Account Total	0	172,500	50,060-	122,440	0	0
210340-00000	GEOLOGY 300 FIELD TRIP						
	Revenue						
	Fees		160,000				
	Expense						
	Operations and Maintenance				160,000		
	Account Total	0	160,000	0	160,000	0	0
210360-00000	SABR - BRAZIL ELECTRICAL II						
	Revenue						
	Fees		29,600				
	Expense						
	Operations and Maintenance				29,600		
	Account Total	0	29,600	0	29,600	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210410-00000	FMO						
	Revenue						
	Sales and Services		38,000				
	Other Operating Inc		15,000				
	Expense						
	Salaries - Non-Faculty				462,640		
	Wages				190,000		
	Benefits				145,050		
	Operations and Maintenance				508,003		
	Account Total	0	53,000	1,317,229	1,305,693	64,536	64,536
210420-00000	ENGAGEMENT INITIATIVES						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
210440-00000	FINLAND BUSINESS STUDY ABROAD						
	Revenue						
	Fees		40,000				
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	40,000	0	40,000	0	0
210470-00000	UNIFORM USAGE CHARGE						
	Revenue						
	Fees		2,274,472				
	Expense						
	Salaries - Non-Faculty				399,613		
	Wages				45,000		
	Benefits				129,359		
	Operations and Maintenance				1,700,500		
	Account Total	0	2,274,472	0	2,274,472	0	0
210510-00000	DATA PROCESSING						
	Revenue						
	Sales and Services		16,500				
	Expense						
	Operations and Maintenance				16,500		
	Account Total	0	16,500	0	16,500	0	0
210520-00000	STUDENT RECORD TRANSCRIPTS						
	Revenue						
	Sales and Services		775,000				
	Expense						
	Salaries - Non-Faculty				323,058		
	Wages				8,000		
	Benefits				96,017		
	Operations and Maintenance				347,925		
	Account Total	0	775,000	0	775,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210550-00000	KAMU TELEVISION						
	Revenue						
	Contracts and Grant		50,000				
	Gifts		175,000				
	Sales and Services		45,000				
	Expense						
	Salaries - Non-Faculty				186,264		
	Benefits				55,819		
	Equipment (Capitalized)				27,917		
	Account Total	0	270,000	0	270,000	0	0
210600-00000	VET MEDICINE APPLICATION PROCESSING						
	Revenue						
	Sales and Services		41,000				
	Expense						
	Salaries - Non-Faculty				30,000		
	Benefits				9,000		
	Operations and Maintenance				2,000		
	Account Total	0	41,000	0	41,000	0	0
210620-00000	STUDY ABROAD PROGRAM DEPOSIT ACCOUN						
	Revenue						
	Fees		75,000				
	Expense						
	Salaries - Non-Faculty				21,532		
	Benefits				6,236		
	Account Total	0	75,000	0	27,768	47,232	47,232
210650-00000	MATH PLACEMENT EXAM (MPE)						
	Expense						
	Salaries - Faculty				20,000		
	Benefits				4,200		
	Operations and Maintenance				80,800		
	Account Total	0	0	105,000	105,000	0	0
210670-00000	APPLICATION FEE						
	Revenue						
	Sales and Services		4,800,000				
	Expense						
	Salaries - Non-Faculty				1,779,572		
	Wages				460,000		
	Benefits				529,371		
	Utilities				8,000		
	Equipment (Capitalized)				2,023,057		
	Account Total	0	4,800,000	0	4,800,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210680-00000	ATMOSPHERIC SCIENCES EDUCATION FUND						
	Revenue						
	Contracts and Grant		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
210710-00000	STATE AUDITOR ASSESSMENTS						
	Expense						
	Operations and Maintenance				125,000		
	Account Total	0	0	145,000	125,000	20,000	20,000
210730-00000	GERMANY REFLECTIONS FROM EUROPE						
	Revenue						
	Fees		68,600				
	Expense						
	Operations and Maintenance				68,600		
	Account Total	0	68,600	0	68,600	0	0
210760-00000	LEGAL SERVICES						
	Expense						
	Operations and Maintenance				125,000		
	Account Total	0	0	125,000	125,000	0	0
210770-00000	TESTING SERVICES						
	Revenue						
	Fees		70,000				
	Sales and Services		280,000				
	Expense						
	Salaries - Non-Faculty				111,006		
	Wages				82,551		
	Benefits				32,552		
	Operations and Maintenance				123,891		
	Account Total	0	350,000	0	350,000	0	0
210780-00000	HAIFA UNIV INITIATIVE - GEOSCIENCE						
	Expense						
	Salaries - Non-Faculty				8,000		
	Wages				70,000		
	Benefits				25,120		
	Operations and Maintenance				541,880		
	Equipment (Capitalized)				305,000		
	Account Total	950,000	0	0	950,000	950,000-	0
210800-00000	BOOKSTORE ALLOCATION						
	Expense						
	Operations and Maintenance				211,000		
	Account Total	0	0	211,000	211,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210830-00000	MSC FACILITY SUPPORT						
	Expense						
	Operations and Maintenance				500,000		
	Account Total	0	0	500,000	500,000	0	0
210840-00000	CHINA/TAIWAN SUSTAINABLE COMM						
	Revenue						
	Fees		63,700				
	Expense						
	Operations and Maintenance				63,700		
	Account Total	0	63,700	0	63,700	0	0
210850-00000	AFR YEAR END ENTRIES NON CASH (60)						
	Revenue						
	Discounts and Allow		68,675,355-				
	Discounts and Allow		41,902,535-				
	Expense						
	Scholarship Discounts				69,016,969-		
	Account Total	0	110,577,890-	41,560,921	69,016,969-	0	0
210860-00000	GEOLOGY 306 FIELD TRIP						
	Revenue						
	Fees		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
210880-00000	ASSESSMENT & EVALUATION						
	Revenue						
	Sales and Services		220,900				
	Expense						
	Salaries - Non-Faculty				61,883		
	Wages				14,000		
	Benefits				18,565		
	Operations and Maintenance				126,452		
	Account Total	0	220,900	0	220,900	0	0
210930-00000	MASS SPECTROMETRY						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Salaries - Non-Faculty				28,632		
	Benefits				7,899		
	Equipment (Capitalized)				13,469		
	Account Total	0	50,000	0	50,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210940-00000	FM RADIO STATION OPERATIONS						
	Expense						
	Salaries - Non-Faculty				16,396		
	Benefits				4,920		
	Account Total	0	0	21,316	21,316	0	0
211020-00000	GEOLOGY FIELD TRIP-GENERAL						
	Revenue						
	Fees		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
211030-00000	STUDENT - ATHLETE ACADEMIC APPT FEE						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
211080-00000	INVESTMENT EARNINGS						
	Revenue						
	Investment Income		16,200,000				
	Account Total	3,057,114	16,200,000	20,059,423-	0	3,859,423-	802,309-
211110-00000	IRELAND MEDIA & POLITICS						
	Revenue						
	Fees		87,400				
	Expense						
	Operations and Maintenance				87,400		
	Account Total	0	87,400	0	87,400	0	0
211170-00000	EMERGENCY MAINTENANCE & MODIFICATIO						
	Expense						
	Operations and Maintenance				142,347		
	Account Total	0	0	142,347	142,347	0	0
211200-00000	RESEARCH ANNEX WAREHOUSE						
	Account Total	84,000	0	84,000-	0	84,000-	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
211220-00000	STUDY ABROAD ADMINISTRATION						
	Revenue						
	Fees		525,000				
	Sales and Services		45,000				
	Expense						
	Salaries - Non-Faculty				332,286		
	Wages				68,189		
	Benefits				99,206		
	Operations and Maintenance				70,319		
	Account Total	0	570,000	0	570,000	0	0
211240-00000	STUDENT WELFARE & RECREATIONAL FACI						
	Expense						
	Operations and Maintenance				13,000		
	Account Total	0	0	13,000	13,000	0	0
211270-00000	TEXAS A&M UNIVERSITY PRESS PUBLICAT						
	Revenue						
	Contracts and Grant		762,300				
	Sales and Services		1,665,700				
	Expense						
	Salaries - Non-Faculty				874,542		
	Wages				170,600		
	Benefits				258,163		
	Operations and Maintenance				1,253,695		
	Account Total	100,000	2,428,000	29,000	2,557,000	100,000-	0
211280-00000	STUDY ABROAD - SEMESTER I - ITALY						
	Revenue						
	Fees		29,500				
	Expense						
	Operations and Maintenance				29,500		
	Account Total	0	29,500	0	29,500	0	0
211300-00000	WILDLIFE AND FISHERIES STUDY ABROAD						
	Revenue						
	Fees		35,400				
	Expense						
	Operations and Maintenance				35,400		
	Account Total	0	35,400	0	35,400	0	0
211310-00000	SABR - ITALY CIVIL ENGINEERING						
	Revenue						
	Fees		65,100				
	Expense						
	Operations and Maintenance				65,100		
	Account Total	0	65,100	0	65,100	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
211330-00000	MARKETING 401 & 485 STUDY ABROAD						
	Revenue						
	Fees		650,000				
	Expense						
	Operations and Maintenance				650,000		
	Account Total	0	650,000	0	650,000	0	0
211360-00000	GEOGRAPHY FIELD TRIP						
	Revenue						
	Fees		3,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	3,000	0	3,000	0	0
211410-00000	ITALY SUMMER STUDY ABROAD						
	Revenue						
	Fees		50,400				
	Expense						
	Operations and Maintenance				50,400		
	Account Total	0	50,400	0	50,400	0	0
211510-00000	SABR-SUP DIR ENROLL EUROPE SEMESTER						
	Revenue						
	Fees		89,400				
	Expense						
	Operations and Maintenance				89,400		
	Account Total	0	89,400	0	89,400	0	0
211560-00000	FEE INSTALLMENT HANDLING CHARGE						
	Expense						
	Salaries - Non-Faculty				360,418		
	Benefits				95,914		
	Operations and Maintenance				13,668		
	Account Total	0	0	470,000	470,000	0	0
211640-00000	SPONSORED STUDENT PROGRAMS						
	Revenue						
	Fees		425,100				
	Expense						
	Salaries - Non-Faculty				324,405		
	Benefits				97,322		
	Operations and Maintenance				3,373		
	Account Total	0	425,100	0	425,100	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
211650-00000	LIBRARY-MATERIALS AND SERVICES MANA						
	Revenue						
	Sales and Services		2,000				
	Other Operating Inc		56,000				
	Expense						
	Operations and Maintenance				58,000		
	Account Total	0	58,000	0	58,000	0	0
211660-00000	TAMU PSYCHOLOGY CLINIC						
	Revenue						
	Contracts and Grant		20,689				
	Sales and Services		25,568				
	Expense						
	Salaries - Faculty				7,000		
	Salaries - Non-Faculty				700		
	Benefits				2,030		
	Operations and Maintenance				36,527		
	Account Total	0	46,257	0	46,257	0	0
211710-00000	PATENTS/COPYRIGHTS ROYALTY INCOME						
	Revenue						
	Sales and Services		200,000				
	Other Operating Inc		50,000				
	Expense						
	Operations and Maintenance				250,000		
	Account Total	0	250,000	0	250,000	0	0
211720-00000	PUBLIC POLICY RESEARCH INSTITUTE						
	Revenue						
	Contracts and Grant		300,000				
	Expense						
	Salaries - Non-Faculty				218,376		
	Wages				5,000		
	Benefits				65,513		
	Operations and Maintenance				11,111		
	Account Total	0	300,000	0	300,000	0	0
211780-00000	EMPLOYEE TUITION ASSISTANCE PROGRAM						
	Expense						
	Scholarships				1,200,000		
	Account Total	0	0	1,200,000	1,200,000	0	0
211790-00000	UAE ORGANIZATIONAL LEARNING						
	Revenue						
	Fees		1,960				
	Expense						
	Operations and Maintenance				1,960		
	Account Total	0	1,960	0	1,960	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
211810-00000	EGYPT INDUSTRIAL & SYSTEMS ENG						
	Revenue						
	Fees		40,500				
	Expense						
	Operations and Maintenance				40,500		
	Account Total	0	40,500	0	40,500	0	0
211820-00000	MEXICO AGRICULTURAL LEADERSHIP						
	Revenue						
	Fees		12,400				
	Expense						
	Operations and Maintenance				12,400		
	Account Total	0	12,400	0	12,400	0	0
211870-00000	GUATEMALA COFFEE ORIGINS						
	Revenue						
	Fees		15,400				
	Expense						
	Operations and Maintenance				15,400		
	Account Total	0	15,400	0	15,400	0	0
211970-00000	TAMU - INFORMATION TECHNOLOGY						
	Revenue						
	Sales and Services		320,000				
	Expense						
	Operations and Maintenance				320,000		
	Account Total	0	320,000	0	320,000	0	0
212080-00000	INSTRUCTIONAL TECHNOLOGY SERVICES						
	Revenue						
	Sales and Services		293,000				
	Expense						
	Operations and Maintenance				293,000		
	Account Total	0	293,000	0	293,000	0	0
212100-00000	GRAD ADVANCEMENT FUNDING - CLGE						
	Expense						
	Operations and Maintenance				26,044		
	Account Total	26,044	0	0	26,044	26,044-	0
212120-00000	VP & ASSOC PROVOST FOR DIVERSITY						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212350-00000	EUROPE GEOGRAPHY						
	Revenue						
	Fees		22,000				
	Expense						
	Operations and Maintenance				22,000		
	Account Total	0	22,000	0	22,000	0	0
212380-00000	FINLAND ENGINEERING TECHNOLOGY						
	Revenue						
	Fees		29,900				
	Expense						
	Operations and Maintenance				29,900		
	Account Total	0	29,900	0	29,900	0	0
212390-00000	COOP ADMINISTRATIVE FEE						
	Revenue						
	Fees		22,000				
	Expense						
	Salaries - Non-Faculty				16,500		
	Benefits				4,950		
	Operations and Maintenance				550		
	Account Total	0	22,000	0	22,000	0	0
212420-00000	NEW FACULTY START-UP: GEOSCIENCES						
	Expense						
	Operations and Maintenance				45,000		
	Account Total	45,000	0	0	45,000	45,000-	0
212480-00000	EGYPT INDUSTRIAL & SYSTEMS ENG FALL						
	Revenue						
	Fees		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
212510-00000	JAPAN FALL ARCHITECTURE						
	Revenue						
	Fees		35,000				
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	35,000	0	35,000	0	0
212520-00000	COLOMBIA MECHANICAL ENGINEERING						
	Revenue						
	Fees		65,000				
	Expense						
	Operations and Maintenance				65,000		
	Account Total	0	65,000	0	65,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212540-00000	GEOLOGY MICROPROBE OPERATIONS						
	Expense						
	Operations and Maintenance				24,000		
	Account Total	24,000	0	0	24,000	24,000-	0
212610-00000	GREECE ENGINEERING ETHICS-FALL						
	Revenue						
	Fees		46,500				
	Expense						
	Operations and Maintenance				46,500		
	Account Total	0	46,500	0	46,500	0	0
212640-00000	ITALY ENGINEERING ETHICS (MILAN)						
	Revenue						
	Fees		114,000				
	Expense						
	Operations and Maintenance				114,000		
	Account Total	0	114,000	0	114,000	0	0
212710-00000	ACADEMIC SUCCESS EDUCATION PROGRAMS						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0
212750-00000	PERU GEOGRAHPY						
	Revenue						
	Fees		212,750				
	Expense						
	Operations and Maintenance				212,750		
	Account Total	0	212,750	0	212,750	0	0
212820-00000	UK COMPUTER ENGINEERING						
	Revenue						
	Fees		212,820				
	Expense						
	Operations and Maintenance				212,820		
	Account Total	0	212,820	0	212,820	0	0
212830-00000	UK/GERMANY ELECTRICAL ENGINEERING						
	Revenue						
	Fees		90,000				
	Expense						
	Operations and Maintenance				90,000		
	Account Total	0	90,000	0	90,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212870-00000	UK/GERMANY PETROLEUM ENGNINEERING						
	Revenue						
	Fees		34,300				
	Expense						
	Operations and Maintenance				34,300		
	Account Total	0	34,300	0	34,300	0	0
212940-00000	UK/GERMANY SUPPLY CHAIN MGMT						
	Revenue						
	Fees		71,875				
	Expense						
	Operations and Maintenance				71,875		
	Account Total	0	71,875	0	71,875	0	0
213060-00000	LIBRARY - IEEE PARTNERSHIP PROGRAM						
	Revenue						
	Gifts		3,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	3,000	0	3,000	0	0
213130-00000	TAMU/BUSH LIBRARY						
	Revenue						
	Gifts		1,031,294				
	Expense						
	Salaries - Non-Faculty				816,603		
	Benefits				205,731		
	Operations and Maintenance				819,063		
	Account Total	247,454	1,031,294	555,176	1,841,397	254,927-	7,473-
213140-00000	ITALY FALL STUDY ABROAD						
	Revenue						
	Fees		163,800				
	Expense						
	Operations and Maintenance				163,800		
	Account Total	0	163,800	0	163,800	0	0
213150-00000	CORPS VISITOR CENTER						
	Revenue						
	Gifts		159,100				
	Expense						
	Salaries - Non-Faculty				52,245		
	Wages				20,000		
	Benefits				18,805		
	Operations and Maintenance				68,050		
	Account Total	0	159,100	0	159,100	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
213510-00000	TESTING ANALYSIS - CHEMISTRY						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Salaries - Non-Faculty				5,468		
	Benefits				2,236		
	Operations and Maintenance				2,296		
	Account Total	0	10,000	0	10,000	0	0
213650-00000	STUDY ABROAD - GERMANY PSYCHOLOGY						
	Revenue						
	Fees		122,550				
	Expense						
	Operations and Maintenance				122,550		
	Account Total	0	122,550	0	122,550	0	0
213710-00000	INTERNATIONAL FACULTY & SCHOL REVOL						
	Revenue						
	Sales and Services		245,000				
	Expense						
	Salaries - Non-Faculty				70,061		
	Wages				11,567		
	Benefits				21,018		
	Operations and Maintenance				148,465		
	Account Total	0	245,000	6,111	251,111	0	0
213730-00000	RESEARCH PARK OPERATIONAL FUND						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	200,000	0	200,000	0	0
213910-00000	GRADUATE AND PROFESSIONAL STUDIES						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	30,000	0	30,000	0	0
214050-00000	NEW STUDENT CONFERENCE STUDENT LIFE						
	Revenue						
	Sales and Services		550,000				
	Expense						
	Salaries - Non-Faculty				93,577		
	Benefits				28,123		
	Operations and Maintenance				428,300		
	Account Total	0	550,000	0	550,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
214060-00000	RECIPROCAL EXCHANGE						
	Revenue						
	Sales and Services		27,000				
	Expense						
	Scholarships				27,000		
	Account Total	0	27,000	0	27,000	0	0
214140-00000	PRACTICUM PLACEMENTS IN PSYCHOLOGY						
	Revenue						
	Contracts and Grant		43,460				
	Expense						
	Salaries - Non-Faculty				32,000		
	Benefits				6,400		
	Operations and Maintenance				5,060		
	Account Total	0	43,460	0	43,460	0	0
214190-00000	STUDY ABROAD - SOUTH AFRICA AGRI						
	Revenue						
	Fees		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
214310-00000	STUDY ABROAD-EUROPEAN ACADEMY						
	Revenue						
	Fees		140,000				
	Expense						
	Operations and Maintenance				140,000		
	Account Total	0	140,000	0	140,000	0	0
214360-00000	VETERINARY MEDICINE MEDIA RESOURCES						
	Revenue						
	Sales and Services		175,000				
	Expense						
	Salaries - Non-Faculty				36,750		
	Operations and Maintenance				138,250		
	Account Total	0	175,000	0	175,000	0	0
214390-00000	FISH CAMP						
	Revenue						
	Sales and Services		1,350,000				
	Investment Income		13,547				
	Expense						
	Salaries - Non-Faculty				27,789		
	Benefits				8,451		
	Operations and Maintenance				1,327,307		
	Account Total	0	1,363,547	0	1,363,547	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
214420-00000	FRANCE STUDY ABROAD PROGRAM						
	Revenue						
	Fees		130,000				
	Expense						
	Operations and Maintenance				130,000		
	Account Total	0	130,000	0	130,000	0	0
214480-00000	CORP ACADEMICS						
	Revenue						
	Gifts		114,540				
	Expense						
	Wages				36,140		
	Operations and Maintenance				78,400		
	Account Total	0	114,540	0	114,540	0	0
214500-00000	STUDENT RENTALS - RESIDENCE LIFE						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
214510-00000	STUDENT ORGANIZATION FINANCE CENTER						
	Revenue						
	Investment Income		170,824				
	Expense						
	Salaries - Non-Faculty				51,998		
	Wages				41,590		
	Benefits				12,322		
	Operations and Maintenance				64,914		
	Account Total	0	170,824	0	170,824	0	0
214540-00000	STUDY ABROAD PROGRAM BUS SUPPORT						
	Revenue						
	Fees		121,438				
	Expense						
	Salaries - Non-Faculty				93,414		
	Operations and Maintenance				28,024		
	Account Total	0	121,438	0	121,438	0	0
214600-00000	SPAIN STUDY ABROAD PROGRAM						
	Revenue						
	Fees		105,000				
	Expense						
	Operations and Maintenance				105,000		
	Account Total	0	105,000	0	105,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
214640-00000	CONSTRUCTION SCIENCE INTERNSHIP PRO						
	Revenue						
	Sales and Services		240,000				
	Expense						
	Salaries - Faculty				57,000		
	Salaries - Non-Faculty				52,000		
	Benefits				30,000		
	Operations and Maintenance				101,000		
	Account Total	0	240,000	0	240,000	0	0
214670-00000	CHEMISTRY DEVELOPMENT						
	Revenue						
	Sales and Services		248,000				
	Expense						
	Salaries - Non-Faculty				127,504		
	Benefits				43,663		
	Operations and Maintenance				76,833		
	Account Total	0	248,000	0	248,000	0	0
214700-00000	HUMAN RESOURCES DEPARTMENT						
	Expense						
	Operations and Maintenance				109,447		
	Account Total	0	0	109,447	109,447	0	0
214930-00000	VET MED CLINICAL TRAINING PROGRAM						
	Revenue						
	Sales and Services		780,000				
	Expense						
	Salaries - Faculty				30,726		
	Operations and Maintenance				749,274		
	Account Total	0	780,000	0	780,000	0	0
215050-00000	E-PAY CONVENIENCE FEE						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	30,000	0	30,000	0	0
215080-00000	VISITORS CENTER						
	Expense						
	Wages				60,000		
	Benefits				200		
	Operations and Maintenance				12,355		
	Account Total	0	0	72,555	72,555	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215090-00000	PPRI - TEXAS SCHOOLS						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Salaries - Non-Faculty				217,548		
	Benefits				65,264		
	Operations and Maintenance				17,188		
	Account Total	0	300,000	0	300,000	0	0
215200-00000	UHON FIELD TRIP ACCOUNT						
	Revenue						
	Fees		200,000				
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	200,000	0	200,000	0	0
215240-00000	ENTERPRISE INFORMATION SYSTEMS						
	Revenue						
	Sales and Services		641,348				
	Expense						
	Salaries - Non-Faculty				80,112		
	Benefits				24,034		
	Operations and Maintenance				413,702		
	Equipment (Capitalized)				200,000		
	Account Total	0	641,348	76,500	717,848	0	0
215290-00000	CONTRACT ADMINISTRATION						
	Expense						
	Operations and Maintenance				46,025		
	Account Total	0	0	46,025	46,025	0	0
215310-00000	ACADEMY NETWORK PARTNERSHIPS						
	Revenue						
	Sales and Services		192,734				
	Expense						
	Salaries - Non-Faculty				162,107		
	Benefits				30,627		
	Account Total	0	192,734	0	192,734	0	0
215450-00000	LIVESTOCK SALES-VLAM & SURGERY						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215460-00000	CVM ENRICHMENT PROGRAM						
	Revenue						
	Sales and Services		42,200				
	Expense						
	Operations and Maintenance				42,200		
	Account Total	0	42,200	0	42,200	0	0
215660-00000	ALEC - INSTRUCTIONAL MATERIALS SERV						
	Revenue						
	Sales and Services		400,000				
	Expense						
	Salaries - Faculty				181,929		
	Salaries - Non-Faculty				70,648		
	Wages				20,841		
	Benefits				85,201		
	Operations and Maintenance				31,381		
	Account Total	0	400,000	0	390,000	10,000	10,000
215680-00000	RESIDENCE HALL ASSOCIATION-SUPPORT						
	Expense						
	Operations and Maintenance				214,460		
	Account Total	0	0	214,460	214,460	0	0
215700-00000	CORPS PROJECT FUND						
	Expense						
	Operations and Maintenance				1,690		
	Account Total	0	0	1,690	1,690	0	0
215740-00000	CADET CORPS AWARDS & TROPHIES *CR*						
	Expense						
	Operations and Maintenance				8,500		
	Account Total	0	0	8,500	8,500	0	0
215820-00000	PARSONS MOUNTED CAVALRY						
	Revenue						
	Gifts		37,250				
	Expense						
	Salaries - Non-Faculty				14,000		
	Operations and Maintenance				23,250		
	Account Total	0	37,250	0	37,250	0	0
216010-00000	DOF IT SERVICES-IMAGING MAINTENANCE						
	Revenue						
	Sales and Services		57,048				
	Expense						
	Operations and Maintenance				194,563		
	Account Total	0	57,048	137,515	194,563	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
216080-00000	DISTANCE EDUCATION ACCESS FEE-ENG						
	Expense						
	Salaries - Faculty				385,000		
	Account Total	0	0	385,000	385,000	0	0
216120-00000	TPEG - LAW - RESIDENT						
	Expense						
	Scholarships				131,895		
	Account Total	0	0	131,895	131,895	0	0
216130-00000	TPEG - LAW - NON RESIDENT						
	Expense						
	Scholarships				12,176		
	Account Total	0	0	12,176	12,176	0	0
216140-00000	INSTITUTIONAL DEVELOPMENT-BEQUEST						
	Revenue						
	Gifts		614,395				
	Expense						
	Operations and Maintenance				614,395		
	Account Total	0	614,395	0	614,395	0	0
216150-00000	WOMEN IN TIME ACCOUNT						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
216230-00000	MEDICAL SCIENCES LIBRARY						
	Revenue						
	Sales and Services		2,000				
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	2,000	0	2,000	0	0
216240-00000	TAMU LIVESTOCK JUDGING CONTEST						
	Revenue						
	Sales and Services		45,000				
	Expense						
	Salaries - Non-Faculty				15,000		
	Benefits				5,000		
	Operations and Maintenance				25,000		
	Account Total	0	45,000	0	45,000	0	0
216270-00000	TPEG RESIDENT						
	Expense						
	Scholarships				10,602,819		
	Account Total	1,100,000	0	9,502,819	10,602,819	1,100,000-	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
216280-00000	TPEG NON-RESIDENT						
	Expense						
	Scholarships				1,192,192		
	Account Total	100,000	0	1,092,192	1,192,192	100,000-	0
216290-00000	TPEG VET MED RESIDENT						
	Expense						
	Scholarships				398,246		
	Account Total	0	0	398,246	398,246	0	0
216300-00000	TPEG VET MED NON-RESIDENT						
	Expense						
	Scholarships				4,019		
	Account Total	0	0	4,019	4,019	0	0
216380-00000	BARNES & NOBLE SCHOLARSHIP FUND						
	Expense						
	Scholarships				350,000		
	Account Total	0	0	350,000	350,000	0	0
216390-00000	PRESIDENTS SCHOLARS - TAMU						
	Expense						
	Scholarships				103,000		
	Account Total	0	0	103,000	103,000	0	0
216400-00000	TAMU BOOKSTORE STUDY ABROAD SCHOL						
	Expense						
	Scholarships				15,000		
	Account Total	0	0	15,000	15,000	0	0
216410-00000	COMMANDANT'S-CORPS SCHOLARSHIPS						
	Expense						
	Scholarships				420,000		
	Account Total	0	0	420,000	420,000	0	0
216640-00000	MSC JORDAN INSTITUTE						
	Revenue						
	Gifts		95,165				
	Sales and Services		270,350				
	Expense						
	Operations and Maintenance				357,261		
	Account Total	0	365,515	8,254-	357,261	0	0
216720-00000	STUDY ABR BELGIUM ENGR AGSM335/337						
	Revenue						
	Fees		50,400				
	Expense						
	Operations and Maintenance				50,400		
	Account Total	0	50,400	0	50,400	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
216860-00000	GI LAB						
	Revenue						
	Sales and Services		4,500,000				
	Expense						
	Salaries - Faculty				230,000		
	Salaries - Non-Faculty				1,295,000		
	Wages				300,000		
	Benefits				375,000		
	Operations and Maintenance				2,500,000		
	Equipment (Capitalized)				7,000		
	Account Total	1,200,000	4,500,000	0	4,707,000	207,000-	993,000
216920-00000	STUDENT FINANCIAL AID						
	Revenue						
	Contracts and Grant		115,000				
	Sales and Services		15,000				
	Other Operating Inc		40,000				
	Expense						
	Wages				20,000		
	Operations and Maintenance				176,000		
	Account Total	0	170,000	26,000	196,000	0	0
217000-00000	DESIGN-OTHER STUDENT FEES (60)						
	Revenue						
	Exemptions		26,000,000				
	Expense						
	Scholarships				26,000,000		
	Account Total	0	26,000,000	0	26,000,000	0	0
217360-00000	SACCHETTINI - BCBP						
	Expense						
	Salaries - Non-Faculty				403,405		
	Benefits				87,707		
	Account Total	491,112	0	0	491,112	491,112-	0
217410-00000	NEW GRADUATE STUDENT FEE ACCOUNT						
	Revenue						
	Sales and Services		195,000				
	Expense						
	Operations and Maintenance				195,000		
	Account Total	0	195,000	0	195,000	0	0
217430-00000	GILBERT, W.C. JR. ESTATE - LIBR						
	Revenue						
	Investment Income		5,764				
	Expense						
	Operations and Maintenance				5,764		
	Account Total	0	5,764	0	5,764	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
217480-20000	ASSOC PROV - ATHL INCENTIVE PRGM						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
217620-10000	SPECIAL CONCESSIONS-GAMEDAY						
	Expense						
	Operations and Maintenance				350,000		
	Account Total	0	0	350,000	350,000	0	0
217620-20000	SPECIAL CONCESSIONS-PRES EVENTS						
	Expense						
	Operations and Maintenance				320,000		
	Account Total	0	0	320,000	320,000	0	0
217640-00000	SPECIAL CONCESSIONS-PROVOST						
	Expense						
	Operations and Maintenance				57,000		
	Account Total	0	0	57,000	57,000	0	0
217650-00000	SPECIAL CONCESSIONS-DIVISION OF ADM						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	2,500	0	0	2,500	2,500-	0
217660-00000	SPECIAL CONCESSIONS-VP STUDENT AFFA						
	Expense						
	Operations and Maintenance				81,450		
	Account Total	0	0	81,450	81,450	0	0
217670-00000	SPECIAL CONCESSIONS-DIRECTOR MARKET						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
217680-00000	SPECIAL CONCESSIONS-PPO						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
217690-00000	SPECIAL CONCESSIONS-COMMANDANT						
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	0	18,000	18,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
217720-00000	DEPARTMENTAL OPERATING EXP						
	Expense						
	Wages				5,000		
	Operations and Maintenance				93,334		
	Account Total	0	0	98,334	98,334	0	0
217760-00000	SPECIAL CONCESSIONS-RESIDENCE LIFE						
	Expense						
	Operations and Maintenance				14,000		
	Account Total	6,000	0	8,000	14,000	6,000-	0
217780-00000	SPECIAL CONCESSIONS-RESERVE						
	Revenue						
	Sales and Services		1,800,000				
	Account Total	246,766	1,800,000	2,046,766-	0	246,766-	0
217810-00000	SPECIAL CONCESSIONS-VP FINANCE						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
217850-00000	STUDY ABROAD-CLLA/RUSSIA LANGUAGE						
	Revenue						
	Fees		60,500				
	Expense						
	Operations and Maintenance				60,500		
	Account Total	0	60,500	0	60,500	0	0
217860-00000	STUDENT COUNSELING SERVICE						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	10,000	0	0	10,000	10,000-	0
217900-00000	INTERNATIONAL STUDENT SERVICES						
	Revenue						
	Fees		620,000				
	Sales and Services		60,000				
	Expense						
	Salaries - Non-Faculty				337,196		
	Wages				70,000		
	Benefits				100,259		
	Operations and Maintenance				172,545		
	Account Total	0	680,000	0	680,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
217910-00000	STUDY ABROAD-CLLA/SPAIN LANGUAGE						
	Revenue						
	Fees		84,600				
	Expense						
	Operations and Maintenance				84,600		
	Account Total	0	84,600	0	84,600	0	0
217930-00000	MUSIC COPYRIGHT USE FUND						
	Expense						
	Operations and Maintenance				47,000		
	Account Total	0	0	47,000	47,000	0	0
217940-00000	PEPSI SCHOLARSHIPS FUNDS						
	Expense						
	Scholarships				35,000		
	Account Total	0	0	35,000	35,000	0	0
218000-00000	QATAR CAMPUS - CONTRACT MGMT FEES						
	Revenue						
	Other Operating Inc		8,500,000				
	Expense						
	Operations and Maintenance				8,219,588		
	Account Total	0	8,500,000	280,412-	8,219,588	0	0
218160-00000	STUDENT FINANCIAL SERVICES REVENUE						
	Revenue						
	Fees		1,384,094				
	Account Total	0	1,384,094	1,384,094-	0	0	0
218190-00000	PAYROLL SERVICES						
	Revenue						
	Sales and Services		1,500				
	Expense						
	Salaries - Non-Faculty				235,100		
	Wages				1,500		
	Benefits				65,839		
	Operations and Maintenance				8,000		
	Account Total	600,000	1,500	342,598	310,439	33,659	633,659
218200-00000	STUDENT FINANCIAL SERVICES						
	Revenue						
	Fees		119,900				
	Other Operating Inc		425,000				
	Expense						
	Salaries - Non-Faculty				174,259		
	Wages				250,000		
	Benefits				59,073		
	Operations and Maintenance				681,230		
	Account Total	0	544,900	619,662	1,164,562	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218300-00000	AGGIE CARD MAINTENANCE REVENUE						
	Revenue						
	Fees		95,000				
	Sales and Services		160,000				
	Account Total	0	255,000	105,000-	0	150,000	150,000
218310-00000	ADMINISTRATIVE ALLOWANCE - DIVISION						
	Expense						
	Operations and Maintenance				56,000		
	Account Total	56,000	0	0	56,000	56,000-	0
218340-00000	STUDENT FINANCIAL SERVICES						
	Revenue						
	Contracts and Grant		70,000				
	Other Operating Inc		30,000				
	Expense						
	Operations and Maintenance				128,238		
	Account Total	0	100,000	28,238	128,238	0	0
218410-00000	DOF IT SERVICES-LOCAL						
	Revenue						
	Sales and Services		19,433				
	Expense						
	Salaries - Non-Faculty				265,099		
	Benefits				44,891		
	Operations and Maintenance				11,220		
	Account Total	0	19,433	301,777	321,210	0	0
218430-00000	INCOME EQUALIZATION						
	Account Total	800,000	0	800,000-	0	800,000-	0
218490-00000	KAMU TRANSMISSION SERVICES						
	Revenue						
	Sales and Services		80,000				
	Expense						
	Operations and Maintenance				80,000		
	Account Total	0	80,000	0	80,000	0	0
218500-00000	FEE INSTALLMENT HANDLING CHARGE REV						
	Revenue						
	Fees		260,000				
	Account Total	0	260,000	260,000-	0	0	0
218530-00000	OFFICE OF FACILITIES COORDINATION						
	Expense						
	Operations and Maintenance				30,196		
	Account Total	315,919	0	30,196	30,196	0	315,919

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218560-00000	HUB PROGRAM						
	Expense						
	Salaries - Non-Faculty				15,629		
	Benefits				4,063		
	Operations and Maintenance				152,157		
	Account Total	0	0	171,849	171,849	0	0
218630-00000	DISTANCE EDUCATION SUPPORT-BUS ADM						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
218780-00000	AGGIE BAND TRAVEL						
	Expense						
	Operations and Maintenance				170,000		
	Account Total	0	0	170,000	170,000	0	0
218930-00000	SPECIAL CONCESSIONS - USC						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
219000-00000	CONVENIENCE FEE						
	Revenue						
	Sales and Services		1,250,000				
	Expense						
	Operations and Maintenance				1,250,000		
	Account Total	0	1,250,000	0	1,250,000	0	0
219080-00000	MAYS MASTERS' PROGRAM FEE						
	Revenue						
	Fees		3,060,200				
	Expense						
	Salaries - Faculty				9,813		
	Salaries - Non-Faculty				496,818		
	Benefits				218,040		
	Operations and Maintenance				590,412		
	Account Total	0	3,060,200	1,745,117-	1,315,083	0	0
219100-00000	MAYS MBA PROGRAM FEE						
	Revenue						
	Fees		2,099,200				
	Expense						
	Salaries - Faculty				44,159		
	Salaries - Non-Faculty				420,808		
	Benefits				129,674		
	Operations and Maintenance				1,489,059		
	Account Total	0	2,099,200	15,500-	2,083,700	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
219110-00000	COMMUNICATION LAB SUPPORT						
	Expense						
	Wages				1,500		
	Operations and Maintenance				14,000		
	Account Total	0	0	15,500	15,500	0	0
219300-00000	MSC FORSYTH GALLERIES						
	Revenue						
	Gifts		342,513				
	Other Operating Inc		6,018				
	Expense						
	Salaries - Non-Faculty				167,595		
	Wages				25,000		
	Benefits				42,468		
	Operations and Maintenance				113,468		
	Account Total	0	348,531	0	348,531	0	0
219600-00000	ARCHITECTURE ITALY SPRING SAPO						
	Revenue						
	Fees		139,000				
	Expense						
	Operations and Maintenance				139,000		
	Account Total	0	139,000	0	139,000	0	0
219660-00000	ARCHITECTURE BARCELONA SPAIN						
	Revenue						
	Fees		147,000				
	Expense						
	Operations and Maintenance				147,000		
	Account Total	0	147,000	0	147,000	0	0
219710-00000	AG - FRANCE - FESIA_STUDY ABROAD						
	Revenue						
	Fees		32,400				
	Expense						
	Operations and Maintenance				32,400		
	Account Total	0	32,400	0	32,400	0	0
219730-00000	SUMMER CAMPS						
	Revenue						
	Sales and Services		105,559				
	Expense						
	Salaries - Non-Faculty				84,648		
	Benefits				18,677		
	Other Non-Operating Expense				32,110		
	Account Total	0	105,559	29,876	135,435	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
219750-00000	RESOURCE ALLOCATION PROGRAM						
	Expense						
	Operations and Maintenance				72,635		
	Account Total	0	0	72,635	72,635	0	0
219930-00000	STUDY ABROAD GERMANY-VET VTPB485						
	Revenue						
	Fees		90,000				
	Expense						
	Operations and Maintenance				90,000		
	Account Total	0	90,000	0	90,000	0	0
219970-00000	MAYS ON-LINE GRAD APPLICATION FEES						
	Revenue						
	Fees		90,000				
	Expense						
	Salaries - Non-Faculty				25,559		
	Benefits				7,668		
	Operations and Maintenance				56,773		
	Account Total	0	90,000	0	90,000	0	0
220300-00000	FACULTY SENATE CONCESSIONS						
	Expense						
	Operations and Maintenance				3,500		
	Account Total	0	0	3,500	3,500	0	0
221000-00000	CLAG - COLLEGE ADVANCEMENT FEE						
	Revenue						
	Fees		200,000				
	Expense						
	Salaries - Faculty				40,000		
	Salaries - Non-Faculty				900		
	Wages				5,000		
	Benefits				13,000		
	Operations and Maintenance				126,100		
	Equipment (Capitalized)				15,000		
	Account Total	0	200,000	0	200,000	0	0
221012-00000	AGED - GRADUATE PROGRAM FEE						
	Expense						
	Salaries - Faculty				16,224		
	Salaries - Non-Faculty				5,440		
	Wages				6,000		
	Benefits				4,125		
	Operations and Maintenance				12,123		
	Account Total	52,000	0	0	43,912	43,912-	8,088

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221014-00000	ESSM - GRADUATE PROGRAM FEE						
	Expense						
	Salaries - Non-Faculty				34,620		
	Wages				14,833		
	Benefits				7,562		
	Operations and Maintenance				14,120		
	Account Total	71,135	0	0	71,135	71,135-	0
221015-00000	SCSC - GRADUATE PROGRAM FEE						
	Expense						
	Salaries - Non-Faculty				18,300		
	Benefits				5,625		
	Operations and Maintenance				15,000		
	Account Total	50,000	0	0	38,925	38,925-	11,075
221100-00000	CLBA - COLLEGE ADVANCEMENT FEE						
	Revenue						
	Fees		200,000				
	Account Total	0	200,000	200,000-	0	0	0
221111-00000	CLBA - COLLEGE ADVANCEMENT FEE						
	Expense						
	Salaries - Non-Faculty				38,613		
	Benefits				11,198		
	Operations and Maintenance				150,189		
	Account Total	0	0	200,000	200,000	0	0
221200-00000	CLED - COLLEGE ADVANCEMENT FEE						
	Revenue						
	Fees		800,000				
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				525,000		
	Benefits				50,000		
	Operations and Maintenance				200,000		
	Account Total	0	800,000	0	800,000	0	0
221300-00000	CLEN - COLLEGE ADVANCEMENT FEE						
	Revenue						
	Fees		900,000				
	Expense						
	Salaries - Faculty				900,000		
	Account Total	0	900,000	0	900,000	0	0
221400-00000	CLGE - COLLEGE ADVANCEMENT FEE						
	Revenue						
	Fees		24,756				
	Account Total	0	24,756	24,756-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221411-00000	CLGE - COLLEGE ADVANCEMENT FEE						
	Expense						
	Salaries - Non-Faculty				1,304		
	Wages				789		
	Benefits				484		
	Operations and Maintenance				18,302		
	Equipment (Capitalized)				3,877		
	Account Total	0	0	24,756	24,756	0	0
221500-00000	CLLA - COLLEGE ADVANCEMENT FEE						
	Revenue						
	Fees		55,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				15,500		
	Benefits				12,500		
	Operations and Maintenance				7,000		
	Account Total	0	55,000	0	55,000	0	0
221600-00000	CLSC - COLLEGE ADVANCEMENT FEE						
	Revenue						
	Fees		54,000				
	Expense						
	Operations and Maintenance				54,000		
	Account Total	0	54,000	0	54,000	0	0
221700-00000	CLVM - COLLEGE ADVANCEMENT FEE						
	Revenue						
	Fees		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
221720-00000	CLVM - COLLEGE ADVANCEMENT FEE-DVM						
	Revenue						
	Fees		116,000				
	Expense						
	Operations and Maintenance				116,000		
	Account Total	0	116,000	0	116,000	0	0
225650-00000	OUT OF STATE DIST ED FEE-STATISTICS						
	Expense						
	Salaries - Faculty				135,000		
	Salaries - Non-Faculty				439,300		
	Benefits				154,900		
	Operations and Maintenance				429,699		
	Account Total	0	0	1,158,899	1,158,899	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
225720-00000	DISTANCE INSTRUCT ENH/EQUIP - CLED						
	Expense						
	Salaries - Faculty				1,000		
	Benefits				270		
	Operations and Maintenance				576,230		
	Account Total	0	0	577,500	577,500	0	0
225990-00000	BUSH SCHOOL DE-OSNR TEACHING FEE						
	Expense						
	Scholarships				15,000		
	Operations and Maintenance				182,348		
	Account Total	0	0	197,348	197,348	0	0
226060-00000	DISTANCE EDUCATION						
	Expense						
	Salaries - Non-Faculty				100,000		
	Operations and Maintenance				80,000		
	Account Total	0	0	180,000	180,000	0	0
226200-00000	DIST ED FEE - OUT-OF-STATE - MATH						
	Expense						
	Salaries - Non-Faculty				1,025		
	Operations and Maintenance				98,975		
	Account Total	0	0	100,000	100,000	0	0
230001-00000	FEDERAL GRANTS - INDIRECT COST						
	Revenue						
	Contracts and Grant		12,000,000				
	Account Total	0	12,000,000	12,000,000-	0	0	0
230002-00000	STATE GRANTS - INDIRECT COST						
	Revenue						
	Contracts and Grant		859,502				
	Account Total	0	859,502	859,502-	0	0	0
230003-00000	MISCELLANEOUS GRANTS - INDIRECT COS						
	Revenue						
	Contracts and Grant		2,700,000				
	Account Total	0	2,700,000	2,700,000-	0	0	0
230004-00000	TEXAS A&M RESEARCH FDN - FAC USE						
	Revenue						
	Contracts and Grant		5,500,000				
	Account Total	0	5,500,000	5,500,000-	0	0	0
230011-00000	RESEARCH DEVELOPMENT INCENTIVES						
	Expense						
	Operations and Maintenance				15,635,214		
	Account Total	0	0	15,635,214	15,635,214	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230014-00000	ORGANIZED RESEARCH OPERATING FUND						
	Expense						
	Salaries - Non-Faculty				213,981		
	Benefits				52,011		
	Operations and Maintenance				34,008		
	Account Total	0	0	300,000	300,000	0	0
230027-00000	COMPARATIVE MEDICINE PRGM RESEARCH						
	Expense						
	Salaries - Non-Faculty				931,845		
	Benefits				220,000		
	Operations and Maintenance				85,978		
	Account Total	0	0	1,237,823	1,237,823	0	0
230056-00000	INDIRECT COST - GEOSCIENCES						
	Expense						
	Salaries - Faculty				180,000		
	Salaries - Non-Faculty				76,000		
	Benefits				2,000		
	Operations and Maintenance				148,000		
	Account Total	406,000	0	0	406,000	406,000-	0
230058-00000	INDIRECT COST - SCIENCE						
	Expense						
	Salaries - Non-Faculty				30,000		
	Operations and Maintenance				670,000		
	Account Total	700,000	0	0	700,000	700,000-	0
230071-00000	NEW FACULTY STARTUP - CHEMISTRY						
	Expense						
	Salaries - Non-Faculty				32,294		
	Benefits				10,456		
	Operations and Maintenance				97,250		
	Account Total	140,000	0	0	140,000	140,000-	0
230074-00000	INDIRECT COST RETURN - GEOGRAPHY						
	Expense						
	Salaries - Non-Faculty				58,000		
	Account Total	58,000	0	0	58,000	58,000-	0
230075-00000	INDIRECT COST RETURN-GEOLOGY & GEOP						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	15,000	0	0	15,000	15,000-	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230076-00000	INDIRECT COST RETURN - ATMOSPHERIC						
	Expense						
	Salaries - Faculty				2,000		
	Salaries - Non-Faculty				38,000		
	Wages				2,000		
	Benefits				4,000		
	Scholarships				24,000		
	Operations and Maintenance				10,000		
	Account Total	80,000	0	0	80,000	80,000-	0
230077-00000	INDIRECT COST RETURN - OCEANOGRAPHY						
	Expense						
	Salaries - Non-Faculty				16,000		
	Wages				1,000		
	Scholarships				10,000		
	Operations and Maintenance				88,000		
	Equipment (Capitalized)				50,000		
	Account Total	165,000	0	0	165,000	165,000-	0
230098-00000	INDIRECT COST - PSYC						
	Expense						
	Salaries - Non-Faculty				369,824		
	Benefits				1,627		
	Account Total	371,451	0	0	371,451	371,451-	0
230142-00000	CACE-IDC CENTER FOR ATMOSPHERIC CHE						
	Expense						
	Operations and Maintenance				6,547		
	Account Total	6,547	0	0	6,547	6,547-	0
230170-00000	MICROSCOPY AND IMAGING CENTER						
	Expense						
	Salaries - Non-Faculty				207,005		
	Benefits				57,500		
	Operations and Maintenance				113,755		
	Account Total	0	0	378,260	378,260	0	0
230260-00000	INTRNL OCEAN DISCOVERY PROG - GEOS						
	Expense						
	Salaries - Non-Faculty				1,621,216		
	Benefits				475,000		
	Operations and Maintenance				65,340		
	Account Total	0	0	2,161,556	2,161,556	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230261-00000	INTRNL OCEAN DISCOVERY PROG - SRS						
	Expense						
	Salaries - Non-Faculty				699,223		
	Benefits				216,321		
	Operations and Maintenance				431,105		
	Account Total	0	0	1,346,649	1,346,649	0	0
230273-00000	NEXUS INITIATIVE						
	Expense						
	Salaries - Non-Faculty				12,500		
	Benefits				2,500		
	Account Total	15,000	0	0	15,000	15,000-	0
230290-00000	CAPES 2015-032 - CISNEROS-ZEVALLOS						
	Expense						
	Salaries - Non-Faculty				20,000		
	Benefits				5,000		
	Account Total	25,000	0	0	25,000	25,000-	0
231071-00000	GEOG - PI INDIRECT COST RETURNS						
	Expense						
	Salaries - Non-Faculty				31,000		
	Scholarships				4,000		
	Operations and Maintenance				27,000		
	Account Total	62,000	0	0	62,000	62,000-	0
231074-00000	METR - PI INDIRECT COST RETURNS						
	Expense						
	Salaries - Non-Faculty				6,000		
	Wages				2,000		
	Benefits				1,000		
	Scholarships				30,000		
	Operations and Maintenance				31,000		
	Account Total	70,000	0	0	70,000	70,000-	0
231102-00000	CHEM - PI INDIRECT COST RETURNS						
	Expense						
	Salaries - Non-Faculty				157,316		
	Wages				49,200		
	Benefits				45,532		
	Operations and Maintenance				47,952		
	Account Total	300,000	0	0	300,000	300,000-	0
235017-00000	RESIDUAL FUNDS - OCEANOGRAPHY						
	Revenue						
	Contracts and Grant		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
235111-00000	RESIDUAL FUNDS - GEOGRAPHY						
	Revenue						
	Contracts and Grant		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
235140-00000	RESIDUAL FUNDS - GEOLOGY & GEOPHYS						
	Revenue						
	Contracts and Grant		35,000				
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	35,000	0	35,000	0	0
235142-00000	RESIDUAL FUNDS - ATMOSPHERIC SCIENC						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	30,000	0	0	30,000	30,000-	0
237000-00000	UAF-REVENUE ACCOUNT						
	Revenue						
	Fees		148,963,349				
	Account Total	0	148,963,349	147,763,349-	0	1,200,000	1,200,000
237001-00000	UAF-ACAD AFF BUSINESS OFFICE						
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				69,566		
	Benefits				3,000		
	Operations and Maintenance				160,304		
	Account Total	0	0	242,870	242,870	0	0
237002-00000	UAF-TRANSITION ACAD PROGRAMS						
	Expense						
	Salaries - Non-Faculty				413,364		
	Wages				35,000		
	Benefits				122,509		
	Operations and Maintenance				105,062		
	Account Total	0	0	675,935	675,935	0	0
237004-00000	UAF-OFFICE OF THE REGISTRAR						
	Expense						
	Salaries - Non-Faculty				174,836		
	Benefits				52,451		
	Account Total	0	0	227,287	227,287	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
237013-00000	UAF-ASSOC VP - IT						
	Expense						
	Operations and Maintenance				18,687,235		
	Equipment (Capitalized)				1,604,463		
	Account Total	0	0	20,291,698	20,291,698	0	0
237014-00000	UAF-DEAN UG PGMS & ASSOC PROVOST						
	Expense						
	Salaries - Non-Faculty				97,378		
	Wages				25,000		
	Benefits				123,991		
	Operations and Maintenance				328,257		
	Account Total	0	0	574,626	574,626	0	0
237017-00000	UAF-BEUTEL HEALTH CENTER						
	Expense						
	Operations and Maintenance				2,200		
	Account Total	0	0	2,200	2,200	0	0
237021-00000	UAF-CAREER CENTER						
	Expense						
	Salaries - Non-Faculty				2,109,554		
	Wages				70,000		
	Benefits				617,589		
	Operations and Maintenance				132,995		
	Account Total	0	0	2,930,138	2,930,138	0	0
237022-00000	UAF-COMMANDANT CORP OF CADETS						
	Expense						
	Salaries - Non-Faculty				88,383		
	Benefits				25,942		
	Operations and Maintenance				352,995		
	Account Total	0	0	467,320	467,320	0	0
237036-00000	UAF-DEPT OF INFORMATION TECHNOLOGY						
	Expense						
	Salaries - Non-Faculty				1,804,205		
	Benefits				24,240		
	Account Total	0	0	1,828,445	1,828,445	0	0
237037-00000	UAF-DISABILITY SERVICES						
	Expense						
	Salaries - Non-Faculty				475,530		
	Wages				58,000		
	Benefits				110,000		
	Operations and Maintenance				109,155		
	Account Total	0	0	752,685	752,685	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
237054-00000	UAF-PROVOST INFO TECHNOLOGY OFFICE						
	Expense						
	Salaries - Non-Faculty				398,207		
	Wages				90,000		
	Benefits				118,562		
	Operations and Maintenance				550,345		
	Account Total	0	0	1,157,114	1,157,114	0	0
237062-00000	UAF-MEMORIAL STUDENT PROGRAMS						
	Expense						
	Salaries - Non-Faculty				1,766,609		
	Wages				137,422		
	Benefits				517,469		
	Operations and Maintenance				115,075		
	Account Total	0	0	2,536,575	2,536,575	0	0
237063-00000	UAF-MULTICULTURAL SERVICES						
	Expense						
	Salaries - Non-Faculty				773,243		
	Wages				61,367		
	Benefits				222,001		
	Operations and Maintenance				71,059		
	Account Total	0	0	1,127,670	1,127,670	0	0
237071-00000	UAF-EXEC VP & PROVOST						
	Expense						
	Operations and Maintenance				68,595		
	Account Total	0	0	68,595	68,595	0	0
237075-00000	UAF-RECREATIONAL SPORTS MGMT						
	Expense						
	Operations and Maintenance				3,677		
	Account Total	0	0	3,677	3,677	0	0
237076-00000	UAF-STUDY ABROAD PROGRAM						
	Expense						
	Salaries - Non-Faculty				122,687		
	Benefits				36,806		
	Account Total	0	0	159,493	159,493	0	0
237077-00000	UAF-STUDENT ACTIVITIES						
	Expense						
	Salaries - Non-Faculty				1,758,379		
	Wages				54,480		
	Benefits				518,734		
	Operations and Maintenance				217,971		
	Account Total	0	0	2,549,564	2,549,564	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
237079-00000	UAF-STUDENT COUNSELING						
	Expense						
	Salaries - Non-Faculty				3,073,004		
	Wages				21,916		
	Benefits				835,728		
	Operations and Maintenance				76,146		
	Account Total	0	0	4,006,794	4,006,794	0	0
237081-00000	UAF-STUDENT FINANCIAL AID OPERATION						
	Expense						
	Salaries - Non-Faculty				154,363		
	Wages				60,000		
	Benefits				46,309		
	Operations and Maintenance				184,841		
	Account Total	0	0	445,513	445,513	0	0
237082-00000	UAF-STUDENT BUSINESS SERVICES						
	Expense						
	Salaries - Non-Faculty				96,823		
	Benefits				25,942		
	Operations and Maintenance				26,961		
	Account Total	0	0	149,726	149,726	0	0
237084-00000	UAF-STUDENT LIFE						
	Expense						
	Salaries - Non-Faculty				1,052,992		
	Benefits				285,890		
	Operations and Maintenance				157,386		
	Account Total	0	0	1,496,268	1,496,268	0	0
237085-00000	UAF-STUDENT LIFE STUDIES						
	Expense						
	Salaries - Non-Faculty				315,841		
	Benefits				25,000		
	Account Total	0	0	340,841	340,841	0	0
237087-00000	UAF-UNIVERSITY ART EXHIBITS						
	Expense						
	Salaries - Non-Faculty				202,996		
	Wages				5,500		
	Benefits				50,000		
	Operations and Maintenance				10,146		
	Account Total	0	0	268,642	268,642	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
237088-00000	UAF-HONORS						
	Expense						
	Salaries - Faculty				50,124		
	Salaries - Non-Faculty				692,784		
	Wages				25,000		
	Benefits				219,572		
	Operations and Maintenance				450,865		
	Account Total	0	0	1,438,345	1,438,345	0	0
237089-00000	UAF-VP FOR RESEARCH						
	Expense						
	Salaries - Non-Faculty				42,398		
	Benefits				13,720		
	Operations and Maintenance				109,873		
	Account Total	0	0	165,991	165,991	0	0
237090-00000	UAF-UNIVERSITY WRITING CENTER						
	Expense						
	Salaries - Non-Faculty				505,182		
	Wages				297,837		
	Benefits				144,743		
	Operations and Maintenance				145,160		
	Account Total	0	0	1,092,922	1,092,922	0	0
237092-00000	UAF-VP FOR STUDENT AFFAIRS						
	Expense						
	Salaries - Non-Faculty				333,119		
	Benefits				40,000		
	Account Total	0	0	373,119	373,119	0	0
237094-00000	UAF-CHILDREN'S CENTER						
	Expense						
	Salaries - Non-Faculty				16,218		
	Wages				40,000		
	Benefits				4,000		
	Operations and Maintenance				80,203		
	Account Total	0	0	140,421	140,421	0	0
237095-00000	UAF-CENTRAL UTILITIES						
	Expense						
	Utilities				39,500,932		
	Account Total	0	0	39,500,932	39,500,932	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
237096-00000	UAF-CHORAL ACTIVITIES						
	Expense						
	Salaries - Non-Faculty				283,050		
	Wages				15,000		
	Benefits				83,646		
	Operations and Maintenance				100,923		
	Account Total	0	0	482,619	482,619	0	0
237097-00000	UAF-BAND						
	Expense						
	Salaries - Non-Faculty				232,534		
	Wages				12,000		
	Benefits				65,992		
	Operations and Maintenance				31,118		
	Account Total	0	0	341,644	341,644	0	0
237098-00000	UAF-STUDENT MEDIA						
	Expense						
	Operations and Maintenance				22,000		
	Account Total	0	0	22,000	22,000	0	0
237099-00000	UAF-STUDENT ORGANIZATION FINANCE CT						
	Expense						
	Salaries - Non-Faculty				296,341		
	Benefits				100,881		
	Operations and Maintenance				67,446		
	Account Total	0	0	464,668	464,668	0	0
237100-00000	UAF-STUDENT GOVERNMENT ASSOCIATION						
	Expense						
	Salaries - Non-Faculty				186,341		
	Wages				4,500		
	Benefits				49,485		
	Operations and Maintenance				78,684		
	Account Total	0	0	319,010	319,010	0	0
237101-00000	UAF-AGGIE GREEN FUND						
	Expense						
	Operations and Maintenance				172,804		
	Account Total	0	0	172,804	172,804	0	0
237103-00000	UAF-INTERNATIONAL STUDENT SERVICES						
	Expense						
	Salaries - Non-Faculty				66,582		
	Benefits				19,975		
	Account Total	0	0	86,557	86,557	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
237106-00000	UAF-VP & ASSOC PROV FOR DIVERSITY						
	Expense						
	Operations and Maintenance				136,574		
	Account Total	0	0	136,574	136,574	0	0
237107-00000	UAF-ACADEMICS SUCCESS CENTER						
	Expense						
	Salaries - Non-Faculty				634,345		
	Wages				175,000		
	Benefits				189,104		
	Operations and Maintenance				33,863		
	Account Total	0	0	1,032,312	1,032,312	0	0
237118-00000	UAF-GRADUATE STUDENT GOVERNMENT						
	Expense						
	Salaries - Non-Faculty				41,781		
	Benefits				14,000		
	Operations and Maintenance				28,807		
	Account Total	0	0	84,588	84,588	0	0
237121-00000	UAF-STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				867,135		
	Account Total	0	0	867,135	867,135	0	0
237148-10000	UAF-CONTINGENCY-INSTRUCTION						
	Expense						
	Wages				167,158		
	Account Total	0	0	167,158	167,158	0	0
237149-00000	UAF-INT'L STUDENT SCHOLARSHIP(IEFS)						
	Expense						
	Scholarships				55,371		
	Account Total	0	0	55,371	55,371	0	0
237150-00000	UAF-STUDY ABROAD SCHOLARSHIPS(IEFS)						
	Expense						
	Scholarships				217,392		
	Account Total	0	0	217,392	217,392	0	0
237153-00000	UAF-BLDG MAINT OUTSOURCE						
	Expense						
	Operations and Maintenance				19,618,068		
	Account Total	0	0	19,618,068	19,618,068	0	0
237155-00000	UAF-ACADEMIC SERVICES TEAM						
	Expense						
	Operations and Maintenance				38,526		
	Account Total	0	0	38,526	38,526	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
237160-00000	UAF-LANDSCAPING OUTSOURCED						
	Expense						
	Operations and Maintenance				2,234,471		
	Account Total	0	0	2,234,471	2,234,471	0	0
237161-00000	UAF-CUSTODIAL OUTSOURCED						
	Expense						
	Operations and Maintenance				14,168,358		
	Account Total	0	0	14,168,358	14,168,358	0	0
237173-00000	UAF-COMPUTING & INFORMATION SERVICE						
	Expense						
	Salaries - Non-Faculty				497,835		
	Benefits				103,392		
	Account Total	0	0	601,227	601,227	0	0
237175-00000	UAF-AGGIE HONOR SYSTEM OFFICE						
	Expense						
	Operations and Maintenance				47,786		
	Account Total	0	0	47,786	47,786	0	0
237176-00000	UAF-AVPA OPERATIONS & ARTISTS						
	Expense						
	Wages				3,500		
	Operations and Maintenance				141,175		
	Account Total	0	0	144,675	144,675	0	0
237178-00000	UAF-GRADUATE AND PROF STUDIES						
	Expense						
	Operations and Maintenance				154,996		
	Account Total	0	0	154,996	154,996	0	0
237181-00000	UAF-VETERAN'S SERVICES						
	Expense						
	Salaries - Non-Faculty				185,404		
	Wages				15,000		
	Benefits				37,500		
	Operations and Maintenance				51,143		
	Account Total	0	0	289,047	289,047	0	0
237195-00000	UAF-SUSTAINABILITY OPERATIONS						
	Expense						
	Wages				26,880		
	Operations and Maintenance				41,120		
	Account Total	0	0	68,000	68,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
237198-00000	UAF-AGF PUBLICITY						
	Expense						
	Operations and Maintenance				1,850		
	Account Total	0	0	1,850	1,850	0	0
237268-00000	UAF-APAA						
	Expense						
	Operations and Maintenance				41,000		
	Account Total	0	0	41,000	41,000	0	0
237272-00000	UAF-VP FOR FINANCE & ADMINISTRATION						
	Expense						
	Operations and Maintenance				287,282		
	Account Total	0	0	287,282	287,282	0	0
237304-00000	UAF-OPEN ACCESS LAB						
	Expense						
	Salaries - Non-Faculty				1,336,996		
	Wages				385,000		
	Benefits				394,199		
	Operations and Maintenance				1,282,116		
	Account Total	0	0	3,398,311	3,398,311	0	0
237311-00000	UAF-DATA CENTER SERVICES						
	Expense						
	Operations and Maintenance				2,513,125		
	Account Total	0	0	2,513,125	2,513,125	0	0
237313-00000	UAF-BUILDING MAINTENANCE - PM 5K						
	Expense						
	Operations and Maintenance				1,500,000		
	Account Total	0	0	1,500,000	1,500,000	0	0
237314-00000	UAF-STUDENT AFFAIRS COMMUNICATION						
	Expense						
	Operations and Maintenance				13,014		
	Account Total	0	0	13,014	13,014	0	0
237319-00000	UAF - HUMR						
	Expense						
	Operations and Maintenance				159,526		
	Account Total	0	0	159,526	159,526	0	0
237320-00000	UAF-STUDENT AFFAIRS - WELLNESS/PROF						
	Expense						
	Operations and Maintenance				117,070		
	Account Total	0	0	117,070	117,070	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
237321-00000	UAF - STAFF DEV TEAM - PROF DEV/						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
237332-00000	UAF - AGGIE GREEN FUND MICRO-GRANTS						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
238000-00000	DT - CAPITAL						
	Revenue						
	Tuition - Designate		23,594,110				
	Account Total	0	23,594,110	23,594,110-	0	0	0
238010-00000	DT - OPERATING						
	Revenue						
	Tuition - Designate		229,904,709				
	Account Total	0	229,904,709	229,904,709-	0	0	0
238020-00000	DIFF TUITION NON-RESIDENT-UG						
	Revenue						
	Tuition - Designate		8,340,000				
	Account Total	0	8,340,000	8,340,000-	0	0	0
238100-00000	DIFFERENTIAL TUITION - MAYS						
	Revenue						
	Tuition - Designate		5,399,890				
	Account Total	0	5,399,890	5,399,890-	0	0	0
238110-00000	DIFFERENTIAL TUITION DE - BUSH						
	Revenue						
	Tuition - Designate		1,175,586				
	Account Total	0	1,175,586	1,175,586-	0	0	0
238130-00000	DIFFERENTIAL TUITION DE - CLEN						
	Revenue						
	Tuition - Designate		2,210,000				
	Account Total	0	2,210,000	2,210,000-	0	0	0
238140-00000	DIFFERENTIAL TUITION DE - SCIENCE						
	Revenue						
	Tuition - Designate		547,552				
	Account Total	0	547,552	547,552-	0	0	0
238150-00000	DIFFERENTIAL TUITION DE - CLAG						
	Revenue						
	Tuition - Designate		5,034,000				
	Account Total	0	5,034,000	5,034,000-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
238160-00000	DIFFERENTIAL TUITION DE - EDUC						
	Revenue						
	Tuition - Designate		3,696,000				
	Account Total	0	3,696,000	3,696,000-	0	0	0
238170-00000	DIFFERENTIAL TUITION - CLVM						
	Revenue						
	Tuition - Designate		4,031,527				
	Account Total	0	4,031,527	4,031,527-	0	0	0
238180-00000	DIFFERENTIAL TUITION - CLAR						
	Revenue						
	Tuition - Designate		3,500,307				
	Account Total	0	3,500,307	3,500,307-	0	0	0
238190-00000	DIFFERENTIAL TUITION - CLAG						
	Revenue						
	Tuition - Designate		4,359,370				
	Account Total	0	4,359,370	4,359,370-	0	0	0
238200-00000	DIFFERENTIAL TUITION - CLEN						
	Revenue						
	Tuition - Designate		22,252,923				
	Account Total	0	22,252,923	22,252,923-	0	0	0
238220-00000	DIFFERENTIAL TUITION DE - CLAR						
	Revenue						
	Tuition - Designate		2,949,700				
	Account Total	0	2,949,700	2,949,700-	0	0	0
238250-00000	DIFFERENTIAL TUITION - CLED						
	Revenue						
	Tuition - Designate		4,030,615				
	Account Total	0	4,030,615	4,030,615-	0	0	0
238270-00000	DIFFERENTIAL TUITION - CLGE						
	Revenue						
	Tuition - Designate		353,396				
	Account Total	0	353,396	353,396-	0	0	0
238280-00000	DIFFERENTIAL TUITION - CLLA						
	Revenue						
	Tuition - Designate		1,225,738				
	Account Total	0	1,225,738	1,225,738-	0	0	0
238290-00000	DIFFERENTIAL TUITION - CLSC						
	Revenue						
	Tuition - Designate		677,843				
	Account Total	0	677,843	677,843-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
238300-00000	DIFFERENTIAL TUITION - BAEN/AGSM						
	Revenue						
	Tuition - Designate		455,542				
	Account Total	0	455,542	455,542-	0	0	0
238310-00000	DIFFERENTIAL TUITION - CLVM - UG						
	Revenue						
	Tuition - Designate		511,663				
	Account Total	0	511,663	511,663-	0	0	0
238320-00000	DIFFERENTIAL TUITION DE - CLGE						
	Revenue						
	Tuition - Designate		48,762				
	Account Total	0	48,762	48,762-	0	0	0
239001-00000	DIFFERENTIAL TUITION - MAYS						
	Expense						
	Salaries - Faculty				2,828,156		
	Salaries - Non-Faculty				581,885		
	Benefits				607,459		
	Operations and Maintenance				590,084		
	Account Total	0	0	4,607,584	4,607,584	0	0
239012-00000	DIFF TUITION DE - ENGR						
	Expense						
	Operations and Maintenance				2,165,000		
	Account Total	0	0	2,165,000	2,165,000	0	0
239017-00000	DIFF TUITION DE - CLSC						
	Expense						
	Operations and Maintenance				515,250		
	Account Total	0	0	515,250	515,250	0	0
239029-00000	DIFF TUITION DE - EDUC						
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				30,000		
	Benefits				35,100		
	Operations and Maintenance				3,000,500		
	Account Total	0	0	3,165,600	3,165,600	0	0
239034-00000	DIFF TUITION DE - SGPS FUNDED						
	Expense						
	Salaries - Faculty				378,521		
	Salaries - Non-Faculty				455,587		
	Wages				25,600		
	Benefits				178,699		
	Account Total	0	0	1,038,407	1,038,407	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
239035-00000	DIFF TUITION DE - CLAG						
	Expense						
	Salaries - Faculty				950,000		
	Salaries - Non-Faculty				750,000		
	Wages				30,000		
	Benefits				160,000		
	Operations and Maintenance				2,438,400		
	Account Total	0	0	4,328,400	4,328,400	0	0
239036-00000	DIFFERENTIAL TUITION - CLVM						
	Expense						
	Salaries - Faculty				1,711,749		
	Salaries - Non-Faculty				220,256		
	Benefits				356,000		
	Operations and Maintenance				1,169,978		
	Account Total	0	0	3,457,983	3,457,983	0	0
239037-00000	DIFFERENTIAL TUITION - CLAR						
	Expense						
	Salaries - Faculty				45,000		
	Wages				100,000		
	Benefits				12,000		
	Scholarships				100,000		
	Operations and Maintenance				1,159,869		
	Account Total	0	0	1,416,869	1,416,869	0	0
239038-00000	DIFFERENTIAL TUITION - ARCH						
	Expense						
	Salaries - Faculty				135,000		
	Benefits				27,000		
	Scholarships				30,000		
	Operations and Maintenance				97,000		
	Account Total	0	0	289,000	289,000	0	0
239039-00000	DIFFERENTIAL TUITION - COSC						
	Expense						
	Salaries - Faculty				275,000		
	Wages				15,000		
	Benefits				55,000		
	Scholarships				40,000		
	Operations and Maintenance				367,000		
	Account Total	0	0	752,000	752,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
239040-00000	DIFFERENTIAL TUITION - VIZA						
	Expense						
	Salaries - Faculty				206,000		
	Salaries - Non-Faculty				10,000		
	Wages				30,000		
	Benefits				44,000		
	Operations and Maintenance				44,000		
	Account Total	0	0	334,000	334,000	0	0
239041-00000	DIFFERENTIAL TUITION - LAUP						
	Expense						
	Salaries - Faculty				29,000		
	Wages				10,000		
	Benefits				8,000		
	Scholarships				20,000		
	Operations and Maintenance				124,000		
	Account Total	0	0	191,000	191,000	0	0
239043-00000	DIFFERENTIAL TUITION-DE -LAUP						
	Expense						
	Salaries - Faculty				225,000		
	Benefits				59,000		
	Operations and Maintenance				131,000		
	Account Total	0	0	415,000	415,000	0	0
239046-00000	DIFFERENTIAL TUITION - CLSC						
	Expense						
	Operations and Maintenance				579,914		
	Account Total	0	0	579,914	579,914	0	0
239080-00000	DIFFERENTIAL TUITION - CLED						
	Expense						
	Salaries - Non-Faculty				30,000		
	Benefits				8,100		
	Operations and Maintenance				3,395,760		
	Account Total	0	0	3,433,860	3,433,860	0	0
239090-00000	DIFFERENTIAL TUITION - CLEN						
	Expense						
	Salaries - Faculty				550,000		
	Operations and Maintenance				17,372,673		
	Account Total	0	0	17,922,673	17,922,673	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
239091-00000	DIFFERENTIAL TUITION - CLAG						
	Expense						
	Salaries - Faculty				400,000		
	Salaries - Non-Faculty				600,000		
	Wages				150,000		
	Benefits				200,000		
	Operations and Maintenance				2,372,067		
	Account Total	0	0	3,722,067	3,722,067	0	0
239092-00000	DIFF TUITION SET-ASIDE - CLVM -GRAD						
	Expense						
	Scholarships				573,544		
	Account Total	0	0	573,544	573,544	0	0
239093-00000	DIFF TUITION SET-ASIDE - CLAR - UG						
	Expense						
	Scholarships				947,713		
	Account Total	0	0	947,713	947,713	0	0
239094-00000	DIFF TUITION SET-ASIDE - CLSC -GRAD						
	Expense						
	Scholarships				32,302		
	Account Total	0	0	32,302	32,302	0	0
239095-00000	DIFF TUITION SET-ASIDE - CLEN_- UG						
	Expense						
	Scholarships				3,216,375		
	Account Total	0	0	3,216,375	3,216,375	0	0
239096-00000	DIFF TUITION SET-ASIDE - EDUC - UG						
	Expense						
	Scholarships				835,105		
	Account Total	0	0	835,105	835,105	0	0
239097-00000	DIFF TUITION SET-ASIDE - BUSH -GRAD						
	Expense						
	Scholarships				137,179		
	Account Total	0	0	137,179	137,179	0	0
239098-00000	DIFF TUITION SET-ASIDE - CLAG - UG						
	Expense						
	Scholarships				1,387,794		
	Account Total	0	0	1,387,794	1,387,794	0	0
239099-00000	DIFF TUITION SET-ASIDE - MAYS - UG						
	Expense						
	Scholarships				792,306		
	Account Total	0	0	792,306	792,306	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
239101-00000	DIFFERENTIAL TUITION - BAEN						
	Expense						
	Salaries - Faculty				293,200		
	Salaries - Non-Faculty				64,000		
	Operations and Maintenance				31,851		
	Account Total	0	0	389,051	389,051	0	0
239106-00000	DIFF TUITION DE - CLAR						
	Expense						
	Operations and Maintenance				995		
	Account Total	0	0	995	995	0	0
239111-00000	DIFFERENTIAL TUITION-DISTANCE ED-						
	Expense						
	Salaries - Faculty				630,000		
	Salaries - Non-Faculty				15,000		
	Wages				175,000		
	Benefits				130,000		
	Operations and Maintenance				501,000		
	Account Total	0	0	1,451,000	1,451,000	0	0
239112-00000	DIFF TUITION SET-ASIDE - CLEN -GRAD						
	Expense						
	Scholarships				45,000		
	Account Total	0	0	45,000	45,000	0	0
239113-00000	DIFF TUITION SET-ASIDE - CLAR -GRAD						
	Expense						
	Scholarships				2,430		
	Account Total	0	0	2,430	2,430	0	0
239114-00000	DIFF TUITION SET-ASIDE - CLAG -GRAD						
	Expense						
	Scholarships				21,600		
	Account Total	0	0	21,600	21,600	0	0
239115-00000	DIFF TUITION SET-ASIDE - EDUC -GRAD						
	Expense						
	Scholarships				292,050		
	Account Total	0	0	292,050	292,050	0	0
239116-00000	DIFF TUITION SET-ASIDE - CLLA - UG						
	Expense						
	Scholarships				179,357		
	Account Total	0	0	179,357	179,357	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
239117-00000	DIFF TUITION SET-ASIDE - CLGE - UG						
	Expense						
	Scholarships				51,026		
	Account Total	0	0	51,026	51,026	0	0
239118-00000	DIFF TUITION SET-ASIDE - CLSC - UG						
	Expense						
	Scholarships				97,929		
	Account Total	0	0	97,929	97,929	0	0
239119-00000	DIF TUITION SET-ASIDE - CLVM - UG						
	Expense						
	Scholarships				75,876		
	Account Total	0	0	75,876	75,876	0	0
239121-00000	DIFFERENTIAL TUITION - CLVM - UG						
	Expense						
	Salaries - Faculty				20,000		
	Wages				35,500		
	Benefits				1,765		
	Operations and Maintenance				378,522		
	Account Total	0	0	435,787	435,787	0	0
239144-00000	DIFF TUITION SET-ASIDE-CLGE-GRAD						
	Expense						
	Scholarships				7,090		
	Account Total	0	0	7,090	7,090	0	0
239201-00000	DIFFERENTIAL TUITION - CLGE						
	Expense						
	Salaries - Non-Faculty				23,954		
	Operations and Maintenance				76,693		
	Account Total	0	0	100,647	100,647	0	0
239201-00001	DIFFERENTIAL TUITION - IT/WEB						
	Expense						
	Wages				7,000		
	Benefits				14,000		
	Operations and Maintenance				180,723		
	Account Total	0	0	201,723	201,723	0	0
239202-00000	DIFF TUITION DE - CLGE						
	Expense						
	Operations and Maintenance				41,672		
	Account Total	0	0	41,672	41,672	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
239301-00000	DIFFERENTIAL TUITION - CLLA						
	Expense						
	Operations and Maintenance				253		
	Account Total	0	0	253	253	0	0
239302-00000	DIFFERENTIAL TUITION - ECON						
	Expense						
	Salaries - Faculty				268,500		
	Benefits				21,500		
	Account Total	0	0	290,000	290,000	0	0
239303-00000	DIFFERENTIAL TUITION - ENGL						
	Expense						
	Salaries - Faculty				23,150		
	Benefits				1,850		
	Account Total	0	0	25,000	25,000	0	0
239304-00000	DIFFERENTIAL TUITION - HIST						
	Expense						
	Salaries - Faculty				188,100		
	Benefits				15,028		
	Account Total	0	0	203,128	203,128	0	0
239306-00000	DIFFERENTIAL TUITION - HISP						
	Expense						
	Salaries - Faculty				92,550		
	Benefits				7,450		
	Account Total	0	0	100,000	100,000	0	0
239308-00000	DIFFERENTIAL TUITION - PHIL						
	Expense						
	Salaries - Faculty				37,100		
	Benefits				2,900		
	Account Total	0	0	40,000	40,000	0	0
239309-00000	DIFFERENTIAL TUITION - POLS						
	Expense						
	Salaries - Faculty				64,800		
	Benefits				5,200		
	Account Total	0	0	70,000	70,000	0	0
239310-00000	DIFFERENTIAL TUITION - PSYC						
	Expense						
	Salaries - Faculty				234,200		
	Benefits				18,800		
	Account Total	0	0	253,000	253,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
239311-00000	DIFFERENTIAL TUITION - ANTH						
	Expense						
	Salaries - Faculty				50,085		
	Salaries - Non-Faculty				10,100		
	Benefits				4,815		
	Account Total	0	0	65,000	65,000	0	0
239315-00000	DIFF TUITION-DIST ED-ARCH						
	Expense						
	Salaries - Faculty				398,000		
	Benefits				80,000		
	Operations and Maintenance				172,000		
	Account Total	0	0	650,000	650,000	0	0
240001-00000	PRESIDENT'S OFFICE						
	Expense						
	Salaries - Non-Faculty				230,601		
	Operations and Maintenance				20,368		
	Account Total	0	0	250,969	250,969	0	0
240002-00000	PROVOST AND EXEC VP - RESERVE						
	Expense						
	Operations and Maintenance				269,288		
	Account Total	0	0	269,288	269,288	0	0
240002-60000	NRC AWARD OFFICE						
	Expense						
	Operations and Maintenance				120,000		
	Account Total	0	0	120,000	120,000	0	0
240005-00000	PRESIDENT'S OFFICE - ADMINISTRATION						
	Expense						
	Operations and Maintenance				51,506		
	Account Total	0	0	51,506	51,506	0	0
240012-00000	SAFETY & SECURITY						
	Expense						
	Operations and Maintenance				183,120		
	Account Total	0	0	183,120	183,120	0	0
240013-00000	UNIVERSITY RISK AND COMPLIANCE						
	Expense						
	Wages				7,300		
	Benefits				25		
	Operations and Maintenance				8,027		
	Account Total	0	0	15,352	15,352	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240043-00000	DOF IT SERVICES-DT						
	Expense						
	Salaries - Non-Faculty				24,005		
	Account Total	0	0	24,005	24,005	0	0
240045-00000	DOCTORAL PROGRAM REVIEWS						
	Expense						
	Operations and Maintenance				370,000		
	Account Total	0	0	370,000	370,000	0	0
240052-00000	EHSD						
	Expense						
	Salaries - Non-Faculty				11,102		
	Account Total	0	0	11,102	11,102	0	0
240054-00000	UNIVERSITY POLICE						
	Expense						
	Salaries - Non-Faculty				28,765		
	Wages				10,000		
	Operations and Maintenance				101,725		
	Account Total	0	0	140,490	140,490	0	0
240109-00000	UNIVERSITY MAIL SERVICE						
	Expense						
	Salaries - Non-Faculty				23,699		
	Wages				1,000		
	Benefits				4,000		
	Operations and Maintenance				21,602		
	Account Total	0	0	50,301	50,301	0	0
240185-00000	APIT EQUIPMENT						
	Expense						
	Operations and Maintenance				500,000		
	Account Total	0	0	500,000	500,000	0	0
240187-00000	OFFICE OF FACILITIES COORDINATION						
	Expense						
	Wages				17,000		
	Benefits				786		
	Operations and Maintenance				14,087		
	Account Total	0	0	31,873	31,873	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240189-00000	HIGH PERFORMANCE RESEARCH COMPUTING						
	Expense						
	Salaries - Non-Faculty				125,001		
	Wages				20,000		
	Benefits				29,029		
	Operations and Maintenance				445,390		
	Equipment (Capitalized)				350,000		
	Account Total	0	0	969,420	969,420	0	0
240193-00000	VP & ASSOC PROVOST FOR DIVERSITY						
	Expense						
	Operations and Maintenance				2,000,000		
	Account Total	0	0	2,000,000	2,000,000	0	0
240197-00000	OFFICE OF INSTITUTIONAL ASSESSMENT						
	Expense						
	Salaries - Non-Faculty				18,000		
	Wages				6,000		
	Benefits				5,400		
	Operations and Maintenance				27,821		
	Account Total	0	0	57,221	57,221	0	0
240197-30000	EVALUATION PROCESSING						
	Expense						
	Operations and Maintenance				85,089		
	Account Total	0	0	85,089	85,089	0	0
240205-00000	VICE PRESIDENT FOR STUDENT SERVICES						
	Expense						
	Salaries - Non-Faculty				41,549		
	Benefits				6,451		
	Account Total	0	0	48,000	48,000	0	0
240208-00000	OFFICE OF THE COMMANDANT						
	Expense						
	Salaries - Non-Faculty				34,554		
	Benefits				8,289		
	Operations and Maintenance				212,666		
	Account Total	0	0	255,509	255,509	0	0
240218-00000	RECRUITMENT PROGRAMS						
	Expense						
	Salaries - Non-Faculty				325,839		
	Benefits				97,752		
	Account Total	0	0	423,591	423,591	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240221-00000	DSSA INTERPRETING ACCOUNT						
	Expense						
	Operations and Maintenance				214,664		
	Account Total	0	0	214,664	214,664	0	0
240291-00000	ENTERPRISE INFORMATION SYSTEM						
	Expense						
	Salaries - Non-Faculty				1,700,785		
	Wages				30,000		
	Benefits				507,985		
	Operations and Maintenance				954,826		
	Account Total	0	0	3,193,596	3,193,596	0	0
240292-00000	AABS OPERATIONS						
	Expense						
	Salaries - Non-Faculty				84,600		
	Benefits				25,380		
	Operations and Maintenance				20		
	Account Total	0	0	110,000	110,000	0	0
240294-00000	ACADEMIC SERVICES TEAM - DESIGNATED						
	Expense						
	Operations and Maintenance				1,524,000		
	Account Total	0	0	1,524,000	1,524,000	0	0
240710-00000	MARKETING & COMMUNICATIONS						
	Expense						
	Wages				11,000		
	Benefits				100		
	Operations and Maintenance				47,077		
	Account Total	0	0	58,177	58,177	0	0
240711-00000	CENTRAL TELECOM						
	Expense						
	Utilities				3,617,459		
	Account Total	0	0	3,617,459	3,617,459	0	0
240722-00000	EUROPEAN UNION CENTER-OPERATIONS						
	Expense						
	Operations and Maintenance				47,944		
	Account Total	0	0	47,944	47,944	0	0
240727-00000	MARKETING FUNDS						
	Expense						
	Operations and Maintenance				1,400,000		
	Account Total	0	0	1,400,000	1,400,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240731-00000	LANDSCAPE MAINTENANCE SERVICES-OUTS						
	Expense						
	Operations and Maintenance				4,725,046		
	Account Total	0	0	4,725,046	4,725,046	0	0
240733-00000	SSC DEFERRED MAINTENANCE						
	Expense						
	Operations and Maintenance				1,500,000		
	Account Total	0	0	1,500,000	1,500,000	0	0
240734-00000	BUILDING MAINT-PROJ FUNDED BY TAMU						
	Expense						
	Operations and Maintenance				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0
240737-00000	SSC LANDSCAPE AND PEST CONTROL						
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	0	200,000	200,000	0	0
240919-00000	AGRICULTURE - INSTRUCTIONAL SUPPORT						
	Expense						
	Operations and Maintenance				30,982		
	Account Total	0	0	30,982	30,982	0	0
241091-00000	DEAN OF AGRICULTURE						
	Expense						
	Salaries - Faculty				1,900,000		
	Salaries - Non-Faculty				1,140,198		
	Benefits				425,000		
	Operations and Maintenance				3,925,470		
	Account Total	0	0	7,390,668	7,390,668	0	0
241094-00000	COLLEGE OF LAW						
	Expense						
	Scholarships				3,560,662		
	Account Total	0	0	3,560,662	3,560,662	0	0
241100-00000	ARCHITECTURE						
	Expense						
	Salaries - Faculty				130,000		
	Wages				7,500		
	Benefits				33,000		
	Operations and Maintenance				94,060		
	Account Total	0	0	264,560	264,560	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
241101-00000	CONSTRUCTION SCIENCE						
	Expense						
	Salaries - Faculty				254,000		
	Salaries - Non-Faculty				46,000		
	Wages				15,000		
	Benefits				75,000		
	Operations and Maintenance				216,148		
	Account Total	0	0	606,148	606,148	0	0
241102-00000	CARC - SUPPORT SERVICES						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
241102-10000	HAMILTON HERD JOURNAL						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
241102-11000	MEDIA EXPENSES						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
241102-12000	GIS LAB						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
241102-20000	CLAR GRADUATE ASSISTANTS						
	Expense						
	Salaries - Faculty				63,000		
	Salaries - Non-Faculty				63,000		
	Benefits				24,000		
	Account Total	0	0	150,000	150,000	0	0
241102-30000	COMPUTER SUPPORT OPERATING						
	Expense						
	Operations and Maintenance				184,000		
	Account Total	0	0	184,000	184,000	0	0
241102-31000	COMPUTER SUPPORT WAGES						
	Expense						
	Wages				96,000		
	Account Total	0	0	96,000	96,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
241102-35000	MAKERPLACE OPERATING						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
241102-36000	MAKERPLACE STUDENT WORKERS						
	Expense						
	Wages				16,000		
	Account Total	0	0	16,000	16,000	0	0
241102-50000	FACILITY MAINTENANCE						
	Expense						
	Wages				16,000		
	Operations and Maintenance				19,000		
	Account Total	0	0	35,000	35,000	0	0
241102-60000	COMMUNICATIONS OPERATIONS						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
241102-70000	STAFF DEVELOPMENT						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
241102-80000	WOODSHOP OPERATIONS						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
241102-81000	WOODSHOP WAGES						
	Expense						
	Wages				48,000		
	Account Total	0	0	48,000	48,000	0	0
241102-90000	RANCH OPERATIONS						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
241102-91000	RANCH WAGES						
	Expense						
	Wages				30,000		
	Account Total	0	0	30,000	30,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
241103-00000	LANDSCAPE ARCHITECTURE AND URBAN PL						
	Expense						
	Salaries - Faculty				65,000		
	Wages				7,500		
	Benefits				16,500		
	Operations and Maintenance				242,932		
	Account Total	0	0	331,932	331,932	0	0
241104-00000	VISUALIZATION OPERATIONS						
	Expense						
	Salaries - Faculty				97,000		
	Salaries - Non-Faculty				23,000		
	Wages				7,500		
	Benefits				31,000		
	Operations and Maintenance				297,341		
	Account Total	0	0	455,841	455,841	0	0
241107-00000	CARC - STUDY ABROAD SUPPORT						
	Expense						
	Operations and Maintenance				175,000		
	Account Total	0	0	175,000	175,000	0	0
241110-00000	ARCHITECTURE DEPARTMENT TRAVEL						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	60,000	60,000	0	0
241111-00000	CONSTRUCTION SCIENCE TRAVEL						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	60,000	60,000	0	0
241112-00000	CLAR - ACTION 2015 INITIATIVES						
	Expense						
	Salaries - Non-Faculty				198,000		
	Benefits				52,000		
	Account Total	0	0	250,000	250,000	0	0
241112-10000	DIVERSITY COUNCIL/WRIGHT GALLERY						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
241112-40000	FRESHMAN SEMINARS						
	Expense						
	Operations and Maintenance				22,000		
	Account Total	0	0	22,000	22,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
241112-50000	STUDENT PROJECTS						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
241112-60000	COLLEGE STUDENT WORKERS						
	Expense						
	Wages				80,000		
	Account Total	0	0	80,000	80,000	0	0
241112-70000	STUDENT SVCS OPERATING/RECRUITING						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
241112-80000	SERVICE LEARNING PROJECTS						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
241113-00000	LAUP TRAVEL						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	60,000	60,000	0	0
241114-00000	VISUALIZATION TRAVEL						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	60,000	60,000	0	0
241186-20000	FACULTY WORKSTATION - COLLEGE						
	Expense						
	Operations and Maintenance				66,000		
	Account Total	0	0	66,000	66,000	0	0
241190-00000	DEAN, COLLEGE OF ARCHITECTURE						
	Expense						
	Salaries - Non-Faculty				750,000		
	Benefits				150,000		
	Operations and Maintenance				364,297		
	Account Total	0	0	1,264,297	1,264,297	0	0
241191-00000	GRAD MERIT - CLAR						
	Expense						
	Operations and Maintenance				80,391		
	Account Total	0	0	80,391	80,391	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
241217-00000	SCIENCE - IT SUPPORT						
	Expense						
	Operations and Maintenance				174,594		
	Account Total	0	0	174,594	174,594	0	0
241228-00000	BUSINESS UAT INSTRUCTIONAL SUPPORT						
	Expense						
	Salaries - Faculty				307,367		
	Salaries - Non-Faculty				503,146		
	Wages				19,053		
	Benefits				193,271		
	Operations and Maintenance				2,772,407		
	Account Total	0	0	3,795,244	3,795,244	0	0
241290-00000	DEAN OF BUSINESS						
	Expense						
	Salaries - Non-Faculty				168,410		
	Wages				48,040		
	Benefits				48,839		
	Operations and Maintenance				148,193		
	Account Total	0	0	413,482	413,482	0	0
241302-00000	COLLEGE OF EDUCATION SUPPORT SERVIC						
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				200,000		
	Benefits				67,500		
	Operations and Maintenance				8,184,714		
	Account Total	0	0	8,502,214	8,502,214	0	0
241390-00000	DEAN OF EDUCATION						
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				20,000		
	Benefits				8,100		
	Operations and Maintenance				61,900		
	Account Total	0	0	100,000	100,000	0	0
241391-00000	CLED - REALLOCATION 2015						
	Expense						
	Salaries - Faculty				29,750		
	Salaries - Non-Faculty				50,000		
	Benefits				20,250		
	Account Total	0	0	100,000	100,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
241392-00000	GRADUATE ADVANCEMENT FUNDING - CLED						
	Expense						
	Salaries - Non-Faculty				100,000		
	Benefits				27,000		
	Operations and Maintenance				40,208		
	Account Total	0	0	167,208	167,208	0	0
241411-00000	GRADUATE ADVANCEMENT FUNDING - CLEN						
	Expense						
	Salaries - Faculty				230,246		
	Salaries - Non-Faculty				82,378		
	Account Total	0	0	312,624	312,624	0	0
241414-00000	ENGINEERING - INSTRUCTIONAL SUPPORT						
	Expense						
	Salaries - Faculty				13,831,760		
	Salaries - Non-Faculty				4,822,048		
	Operations and Maintenance				2,120,000		
	Account Total	0	0	20,773,808	20,773,808	0	0
241500-00000	GEOGRAPHY						
	Expense						
	Operations and Maintenance				162,816		
	Account Total	0	0	162,816	162,816	0	0
241501-00000	GEOLOGY						
	Expense						
	Operations and Maintenance				198,809		
	Account Total	0	0	198,809	198,809	0	0
241503-00000	ATMOSPHERIC SCIENCES						
	Expense						
	Salaries - Non-Faculty				39,000		
	Wages				8,000		
	Benefits				11,000		
	Operations and Maintenance				70,307		
	Account Total	0	0	128,307	128,307	0	0
241503-12300	STATE CLIMATOLOGIST OPS FUNDS:N-G						
	Expense						
	Salaries - Non-Faculty				9,500		
	Wages				10,000		
	Benefits				700		
	Operations and Maintenance				29,800		
	Account Total	0	0	50,000	50,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
241504-00000	OCEANOGRAPHY						
	Expense						
	Wages				5,100		
	Benefits				300		
	Operations and Maintenance				142,311		
	Account Total	0	0	147,711	147,711	0	0
241510-00000	ENVIRONMENTAL PROGRAMS-GEOSCIENCES						
	Expense						
	Operations and Maintenance				19,000		
	Account Total	0	0	19,000	19,000	0	0
241551-00000	TASK FORCE ON CAMPUS EMERGENCIES						
	Expense						
	Operations and Maintenance				114,222		
	Account Total	0	0	114,222	114,222	0	0
241552-00000	MSC BUILDING MAINTENANCE/RENEWAL						
	Expense						
	Operations and Maintenance				396,000		
	Account Total	0	0	396,000	396,000	0	0
241553-00000	PRESIDENTIAL CONFERENCE CTR - DT						
	Expense						
	Operations and Maintenance				37,045		
	Account Total	0	0	37,045	37,045	0	0
241586-00000	FACULTY WORKSTATION ALLOCATION						
	Expense						
	Operations and Maintenance				34,056		
	Account Total	0	0	34,056	34,056	0	0
241587-00000	GRADUATE ASSISTANT STIPENDS						
	Expense						
	Salaries - Faculty				623,671		
	Benefits				93,551		
	Account Total	0	0	717,222	717,222	0	0
241588-00000	HIGH IMPACT UG AWARDS (HILP)						
	Expense						
	Operations and Maintenance				150,000		
	Account Total	0	0	150,000	150,000	0	0
241590-00000	DEAN OF GEOSCIENCES						
	Expense						
	Operations and Maintenance				278,547		
	Account Total	0	0	278,547	278,547	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
241591-00000	INFORMATION TECHNOLOGY						
	Expense						
	Wages				1,000		
	Operations and Maintenance				89,000		
	Account Total	0	0	90,000	90,000	0	0
241591-00004	IT-ANNUALSERVER STORAGE/BACKUP EQPT						
	Expense						
	Operations and Maintenance				56,300		
	Account Total	0	0	56,300	56,300	0	0
241595-00000	FACILITIES SUPPORT - GEOSCIENCE						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
241597-00000	CLGE - COURSE FEE REPLACEMENT						
	Expense						
	Operations and Maintenance				180,000		
	Account Total	0	0	180,000	180,000	0	0
241600-00000	ECONOMICS						
	Expense						
	Wages				15,000		
	Operations and Maintenance				180,000		
	Account Total	0	0	195,000	195,000	0	0
241601-00000	ENGLISH						
	Expense						
	Wages				20,000		
	Operations and Maintenance				230,000		
	Account Total	0	0	250,000	250,000	0	0
241602-00000	HISTORY						
	Expense						
	Operations and Maintenance				175,000		
	Account Total	0	0	175,000	175,000	0	0
241603-00000	JOURNALISM STUDIES PROGRAM						
	Expense						
	Operations and Maintenance				4,313		
	Account Total	0	0	4,313	4,313	0	0
241605-00000	PERFORMANCE STUDIES						
	Expense						
	Wages				20,000		
	Operations and Maintenance				80,000		
	Account Total	0	0	100,000	100,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
241606-00000	PHILOSOPHY & HUMANITIES						
	Expense						
	Wages				10,000		
	Operations and Maintenance				90,000		
	Account Total	0	0	100,000	100,000	0	0
241607-00000	POLITICAL SCIENCE						
	Expense						
	Wages				10,000		
	Operations and Maintenance				185,000		
	Account Total	0	0	195,000	195,000	0	0
241608-00000	PSYCHOLOGY						
	Expense						
	Wages				10,000		
	Operations and Maintenance				260,000		
	Account Total	0	0	270,000	270,000	0	0
241609-00000	ANTHROPOLOGY						
	Expense						
	Wages				20,000		
	Operations and Maintenance				100,000		
	Account Total	0	0	120,000	120,000	0	0
241610-00000	SOCIOLOGY						
	Expense						
	Wages				15,000		
	Scholarships				5,000		
	Operations and Maintenance				150,000		
	Account Total	0	0	170,000	170,000	0	0
241612-00000	COMMUNICATION						
	Expense						
	Wages				20,000		
	Operations and Maintenance				120,000		
	Account Total	0	0	140,000	140,000	0	0
241616-00000	INTERNATIONAL STUDIES DEPT.						
	Expense						
	Wages				20,000		
	Operations and Maintenance				80,000		
	Account Total	0	0	100,000	100,000	0	0
241617-00000	LIBERAL ARTS - INSTRUCTIONAL SUPPOR						
	Expense						
	Salaries - Faculty				522,753		
	Salaries - Non-Faculty				82,000		
	Operations and Maintenance				1,500,000		
	Account Total	0	0	2,104,753	2,104,753	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
241618-00000	HISPANIC STUDIES						
	Expense						
	Wages				10,000		
	Operations and Maintenance				90,000		
	Account Total	0	0	100,000	100,000	0	0
241620-00000	CALLALOO OPERATIONS						
	Expense						
	Salaries - Non-Faculty				1,801		
	Benefits				540		
	Operations and Maintenance				18,526		
	Account Total	0	0	20,867	20,867	0	0
241634-00000	CLLA INTERDISCIPLINARY PROGRAMS						
	Expense						
	Wages				3,000		
	Operations and Maintenance				9,000		
	Account Total	0	0	12,000	12,000	0	0
241638-00000	INTERDISCIPLINARY CRITICAL STUDIES						
	Expense						
	Wages				1,000		
	Operations and Maintenance				22,125		
	Account Total	0	0	23,125	23,125	0	0
241640-00000	AFRICANA STUDIES PROGRAM						
	Expense						
	Wages				1,000		
	Operations and Maintenance				22,125		
	Account Total	0	0	23,125	23,125	0	0
241641-00000	FILM STUDIES PROGRAM						
	Expense						
	Operations and Maintenance				3,563		
	Account Total	0	0	3,563	3,563	0	0
241721-00000	UNDERGRADUATE ENHANCEMENT - ENGL						
	Expense						
	Salaries - Faculty				92,500		
	Benefits				7,500		
	Account Total	0	0	100,000	100,000	0	0
241723-00000	UNDERGRADUATE ENHANCEMENT - INTS						
	Expense						
	Salaries - Faculty				25,000		
	Wages				20,000		
	Benefits				5,000		
	Operations and Maintenance				40,000		
	Account Total	0	0	90,000	90,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
241725-00000	UNDERGRADUATE ENHANCEMENT - PERF						
	Expense						
	Salaries - Non-Faculty				73,466		
	Benefits				30,570		
	Operations and Maintenance				95,964		
	Account Total	0	0	200,000	200,000	0	0
241726-00000	UNDERGRADUATE EHANCEMENT - PHIL						
	Expense						
	Salaries - Faculty				90,000		
	Benefits				10,000		
	Account Total	0	0	100,000	100,000	0	0
241727-00000	UNDERGRADUATE ENHANCEMENT - POLS						
	Expense						
	Salaries - Faculty				93,200		
	Benefits				10,800		
	Account Total	0	0	104,000	104,000	0	0
241728-00000	UNDERGRADUATE ENHANCEMENT - PSYC						
	Expense						
	Salaries - Faculty				92,500		
	Benefits				7,500		
	Account Total	0	0	100,000	100,000	0	0
241729-00000	UNDERGRADUATE ENHANCEMENT - ANTH						
	Expense						
	Salaries - Faculty				100,925		
	Benefits				8,075		
	Account Total	0	0	109,000	109,000	0	0
241730-00000	UNDERGRADUATE ENHANCEMENT - SOCI						
	Expense						
	Salaries - Faculty				54,000		
	Benefits				16,000		
	Account Total	0	0	70,000	70,000	0	0
241732-00000	UNDERGRADUATE ENHANCEMENT - COMM						
	Expense						
	Salaries - Faculty				114,750		
	Benefits				9,180		
	Account Total	0	0	123,930	123,930	0	0
241733-10000	UNDERGRADUATE ENHANCEMENT - AFST						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
241733-20000	UNDERGRADUATE ENHANCEMENT - FILM						
	Expense						
	Salaries - Faculty				5,000		
	Benefits				1,000		
	Operations and Maintenance				3,000		
	Account Total	0	0	9,000	9,000	0	0
241733-30000	UNDERGRADUATE ENHANCEMENT - JOUR						
	Expense						
	Wages				1,000		
	Operations and Maintenance				8,000		
	Account Total	0	0	9,000	9,000	0	0
241733-50000	UNDERGRADUATE ENHANCEMENT - WGST						
	Expense						
	Operations and Maintenance				3,500		
	Account Total	0	0	3,500	3,500	0	0
241734-00000	UNDERGRADUATE ENHANCEMENT - CLLA						
	Expense						
	Salaries - Non-Faculty				1,112,925		
	Benefits				287,075		
	Account Total	0	0	1,400,000	1,400,000	0	0
241780-00000	CENTER FOR HUMANITIES RESEARCH						
	Expense						
	Wages				10,000		
	Operations and Maintenance				29,000		
	Account Total	0	0	39,000	39,000	0	0
241790-00000	DEAN OF LIBERAL ARTS						
	Expense						
	Wages				80,000		
	Benefits				1,000		
	Operations and Maintenance				119,000		
	Account Total	0	0	200,000	200,000	0	0
241791-00000	DEAN OF LIBERAL ARTS SERVICES						
	Expense						
	Salaries - Non-Faculty				1,294,512		
	Benefits				390,488		
	Account Total	0	0	1,685,000	1,685,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
241810-00000	SCIENCE - INSTRUCTIONAL SUPPORT						
	Expense						
	Salaries - Faculty				6,086,658		
	Salaries - Non-Faculty				513,166		
	Wages				275,000		
	Benefits				486,932		
	Operations and Maintenance				1,907,301		
	Account Total	0	0	9,269,057	9,269,057	0	0
241911-00000	FACULTY SENATE OPERATING EXPENSES						
	Expense						
	Operations and Maintenance				9,349		
	Account Total	0	0	9,349	9,349	0	0
241944-00000	TELECOMMUNICATIONS ACADEMY						
	Expense						
	Operations and Maintenance				31,598		
	Account Total	0	0	31,598	31,598	0	0
241946-00000	DEAN OF FACULTIES/FACULTY PROG & SV						
	Expense						
	Operations and Maintenance				31,000		
	Account Total	0	0	31,000	31,000	0	0
241946-16100	TOPS GRANT						
	Expense						
	Operations and Maintenance				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0
241951-00000	SCHOLARS PROGRAM						
	Expense						
	Operations and Maintenance				45,000		
	Account Total	0	0	45,000	45,000	0	0
242013-00000	MILITARY SCIENCE DEPARTMENT						
	Expense						
	Operations and Maintenance				23,535		
	Account Total	0	0	23,535	23,535	0	0
242033-00000	LAB FOR SYN/BIOLOGIC/INTER - LSBI						
	Expense						
	Operations and Maintenance				2,120		
	Account Total	0	0	2,120	2,120	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
242035-00000	CENTER FOR TEACHING EXCELLENCE						
	Expense						
	Salaries - Non-Faculty				19,086		
	Wages				10,000		
	Benefits				5,726		
	Operations and Maintenance				43,118		
	Account Total	0	0	77,930	77,930	0	0
242037-00000	ASSOC VP FOR EXTERNAL AFFAIRS						
	Expense						
	Wages				117,026		
	Operations and Maintenance				570,866		
	Account Total	0	0	687,892	687,892	0	0
242037-10000	FACULTY FORUM						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
242090-00000	DEAN OF FACULTIES						
	Expense						
	Operations and Maintenance				17,626		
	Account Total	0	0	17,626	17,626	0	0
242100-00000	INTERNATIONAL FACULTY & SCHOLAR SRV						
	Expense						
	Operations and Maintenance				11,356		
	Account Total	0	0	11,356	11,356	0	0
242111-00000	INSTRUCTIONAL TECHNOLOGY SERVICES						
	Expense						
	Salaries - Non-Faculty				474,746		
	Wages				63,188		
	Benefits				141,524		
	Operations and Maintenance				1,144,370		
	Account Total	0	0	1,823,828	1,823,828	0	0
242111-00002	COMPETITIVE PROPOSALS						
	Expense						
	Operations and Maintenance				525,000		
	Account Total	0	0	525,000	525,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
242120-00000	INSTRUCTIONAL MEDIA SERVICES						
	Expense						
	Salaries - Non-Faculty				108,744		
	Wages				450,000		
	Benefits				32,323		
	Operations and Maintenance				1,572,384		
	Equipment (Capitalized)				400,000		
	Account Total	0	0	2,563,451	2,563,451	0	0
242200-00000	BUSH SCHOOL OF GOVERNMENT						
	Expense						
	Salaries - Faculty				314,937		
	Salaries - Non-Faculty				142,520		
	Benefits				97,853		
	Scholarships				25,000		
	Operations and Maintenance				566,515		
	Account Total	0	0	1,146,825	1,146,825	0	0
242301-00000	DEAN OF VETERINARY MEDICINE						
	Expense						
	Salaries - Non-Faculty				38,960		
	Operations and Maintenance				1,369,255		
	Account Total	0	0	1,408,215	1,408,215	0	0
242303-00000	VET MED - PROFESSIONAL PROGRAM						
	Expense						
	Operations and Maintenance				718,269		
	Account Total	0	0	718,269	718,269	0	0
242306-00000	VET INFRASTRUCTURE						
	Expense						
	Operations and Maintenance				4,613,612		
	Account Total	0	0	4,613,612	4,613,612	0	0
242371-00000	VET INTEGRATIVE BIOSCIENCES-UAT						
	Expense						
	Salaries - Faculty				90,000		
	Salaries - Non-Faculty				27,838		
	Wages				5,000		
	Benefits				3,000		
	Operations and Maintenance				5,746		
	Account Total	0	0	131,584	131,584	0	0
242373-00000	SMALL ANIMAL CLINICAL SCIENCES-UAT						
	Expense						
	Operations and Maintenance				60,184		
	Account Total	0	0	60,184	60,184	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
242374-00000	PATHOBIOLOGY - UAT						
	Expense						
	Operations and Maintenance				113,256		
	Account Total	0	0	113,256	113,256	0	0
242375-00000	PHYSIOLOGY & PHARMACOLOGY-UAT						
	Expense						
	Wages				45,000		
	Benefits				10,000		
	Operations and Maintenance				224,552		
	Account Total	0	0	279,552	279,552	0	0
242377-00000	VET TEACHING HOSPITAL						
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	0	200,000	200,000	0	0
242405-00000	MEDICAL SCIENCES LIBRARY - DT						
	Expense						
	Wages				110,000		
	Operations and Maintenance				4,117,876		
	Equipment (Capitalized)				325,000		
	Account Total	0	0	4,552,876	4,552,876	0	0
242406-00000	LIBRARIES OPERATING						
	Expense						
	Salaries - Faculty				122,540		
	Salaries - Non-Faculty				77,535		
	Wages				849,786		
	Operations and Maintenance				18,743,285		
	Equipment (Capitalized)				2,500,000		
	Account Total	0	0	22,293,146	22,293,146	0	0
242509-00000	HAZARDOUS WASTE DISPOSAL						
	Expense						
	Operations and Maintenance				217,142		
	Account Total	0	0	217,142	217,142	0	0
243504-00000	FINANCIAL AID FLEXIBLE TUITION						
	Expense						
	Scholarships				23,655,462		
	Account Total	0	0	23,655,462	23,655,462	0	0
243506-00000	FINANCIAL AID FLEX TUITION-GRAD/PRO						
	Expense						
	Scholarships				2,034,717		
	Account Total	0	0	2,034,717	2,034,717	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
243507-10000	CONTINGENT INCOME-INSTRUCTION (10)						
	Expense						
	Wages				2,779,414		
	Benefits				4,000,000		
	Account Total	0	0	6,779,414	6,779,414	0	0
246004-00000	LAUNCH						
	Expense						
	Scholarships				80,000		
	Operations and Maintenance				206,000		
	Account Total	0	0	286,000	286,000	0	0
246034-00000	ACADEMIC SCHOLARSHIP ENHANCEMENT						
	Expense						
	Scholarships				4,701,913		
	Account Total	0	0	4,701,913	4,701,913	0	0
246206-00000	ENHANCING EXCELLENCE IN RESEARCH						
	Expense						
	Salaries - Non-Faculty				572,687		
	Benefits				125,000		
	Operations and Maintenance				1,977,636		
	Account Total	0	0	2,675,323	2,675,323	0	0
246254-00000	PROVOST INITIATIVES						
	Expense						
	Operations and Maintenance				13,479,624		
	Account Total	0	0	13,479,624	13,479,624	0	0
246255-00000	VICE PROVOST INITIATIVES						
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	0	200,000	200,000	0	0
246799-00000	GRADUATE PROGRAM ENHANCEMENT-CLVM						
	Expense						
	Operations and Maintenance				91,853		
	Account Total	0	0	91,853	91,853	0	0
246819-00000	KEY SHOP						
	Expense						
	Operations and Maintenance				180,621		
	Account Total	0	0	180,621	180,621	0	0
246896-00000	GRAD PGR ENHANCEMENT - GEOSCIENCE						
	Expense						
	Operations and Maintenance				21,919		
	Account Total	0	0	21,919	21,919	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
246898-00000	GRAD PRGM ENHANCEMENT-LIBERAL ARTS						
	Expense						
	Salaries - Faculty				30,000		
	Operations and Maintenance				12,976		
	Account Total	0	0	42,976	42,976	0	0
246912-00000	GRAD PRGM ENHANCEMENT - CLBA						
	Expense						
	Scholarships				171,201		
	Account Total	0	0	171,201	171,201	0	0
246928-00000	AVPA OPERATIONS						
	Expense						
	Operations and Maintenance				55,000		
	Account Total	0	0	55,000	55,000	0	0
248001-00000	BRIDGE TO AGGIELAND SCHOLARSHIP						
	Expense						
	Scholarships				14,128,202		
	Account Total	0	0	14,128,202	14,128,202	0	0
248006-00000	GRADUATE DIVERSITY FELLOWSHIP						
	Expense						
	Scholarships				1,149,125		
	Account Total	0	0	1,149,125	1,149,125	0	0
248010-00000	GRAD STUDENT SUPPORT						
	Expense						
	Salaries - Non-Faculty				150,000		
	Benefits				450,000		
	Scholarships				2,622,422		
	Operations and Maintenance				1,973,820		
	Account Total	0	0	5,196,242	5,196,242	0	0
248011-00000	GRADUATE STRATEGIC SUPPORT - CLAG						
	Expense						
	Salaries - Non-Faculty				100,000		
	Scholarships				600,000		
	Operations and Maintenance				206,098		
	Account Total	0	0	906,098	906,098	0	0
248012-00000	GRADUATE STRATEGIC SUPPORT - CLAR						
	Expense						
	Scholarships				200,000		
	Operations and Maintenance				63,400		
	Account Total	0	0	263,400	263,400	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
248012-10000	GRADUATE RECRUITMENT - CLAR						
	Expense						
	Operations and Maintenance				51,300		
	Account Total	0	0	51,300	51,300	0	0
248013-00000	GRADUATE STRATEGIC SUPPORT - SGPS						
	Expense						
	Salaries - Non-Faculty				162,000		
	Benefits				32,400		
	Scholarships				130,000		
	Operations and Maintenance				36,818		
	Account Total	0	0	361,218	361,218	0	0
248014-00000	GRADUATE STRATEGIC SUPPORT - CLBA						
	Expense						
	Salaries - Faculty				300,000		
	Salaries - Non-Faculty				100,000		
	Benefits				60,000		
	Scholarships				100,000		
	Operations and Maintenance				353,384		
	Account Total	0	0	913,384	913,384	0	0
248015-00000	GRADUATE STRATEGIC SUPPORT - CLED						
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				200,000		
	Benefits				56,700		
	Scholarships				130,000		
	Operations and Maintenance				472,045		
	Account Total	0	0	868,745	868,745	0	0
248016-00000	GRADUATE STRATEGIC SUPPORT - CLEN						
	Expense						
	Salaries - Faculty				1,384,857		
	Salaries - Non-Faculty				495,480		
	Account Total	0	0	1,880,337	1,880,337	0	0
248017-00000	GRADUATE STRATEGIC SUPPORT - CLGE						
	Expense						
	Salaries - Non-Faculty				42,000		
	Benefits				14,000		
	Operations and Maintenance				250,084		
	Account Total	0	0	306,084	306,084	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
248018-00000	GRADUATE STRATEGIC SUPPORT - CLLA						
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				100,000		
	Scholarships				185,231		
	Operations and Maintenance				250,000		
	Account Total	0	0	635,231	635,231	0	0
248019-00000	GRADUATE STRATEGIC SUPPORT - CLSC						
	Expense						
	Salaries - Faculty				72,977		
	Operations and Maintenance				636,303		
	Account Total	0	0	709,280	709,280	0	0
248020-00000	GRADUATE STRATEGIC SUPPORT - CLVM						
	Expense						
	Wages				6,000		
	Benefits				100		
	Scholarships				242,224		
	Operations and Maintenance				45,561		
	Account Total	0	0	293,885	293,885	0	0
248023-00000	TUITION REBATES						
	Expense						
	Scholarships				1,550,000		
	Account Total	0	0	1,550,000	1,550,000	0	0
248024-00000	VP FOR GOVERNMENTAL AFFAIRS						
	Expense						
	Salaries - Non-Faculty				298,112		
	Operations and Maintenance				38,578		
	Account Total	0	0	336,690	336,690	0	0
248026-00000	GRADUATE STRATEGIC SUPPORT - ARCH						
	Expense						
	Scholarships				15,000		
	Operations and Maintenance				15,000		
	Account Total	0	0	30,000	30,000	0	0
248027-00000	GRADUATE STRATEGIC SUPPORT - COSC						
	Expense						
	Scholarships				15,000		
	Operations and Maintenance				15,000		
	Account Total	0	0	30,000	30,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
248028-00000	GRADUATE STRATEGIC SUPPORT - LAUP						
	Expense						
	Scholarships				15,000		
	Operations and Maintenance				15,000		
	Account Total	0	0	30,000	30,000	0	0
248029-00000	GRADUATE STRATEGIC SUPPORT - VIZA						
	Expense						
	Scholarships				15,000		
	Operations and Maintenance				15,000		
	Account Total	0	0	30,000	30,000	0	0
248245-00000	GRAD MERIT - CLVM						
	Expense						
	Operations and Maintenance				41,344		
	Account Total	0	0	41,344	41,344	0	0
248302-00000	INSTITUTE FOR QUANTUM SCIENCE						
	Expense						
	Salaries - Non-Faculty				257,610		
	Wages				25,000		
	Benefits				77,283		
	Operations and Maintenance				80,588		
	Account Total	0	0	440,481	440,481	0	0
248304-00000	INST DIGITAL HUMANITIES, MEDIA						
	Expense						
	Wages				5,000		
	Operations and Maintenance				45,000		
	Account Total	0	0	50,000	50,000	0	0
248305-00000	TAMU INSTITUTE FOR NEUROSCIENCE						
	Expense						
	Scholarships				14,563		
	Operations and Maintenance				19,684		
	Account Total	0	0	34,247	34,247	0	0
248306-00000	APPLIED MATHEMATICAL, STATISTIC &						
	Expense						
	Operations and Maintenance				16,725		
	Account Total	0	0	16,725	16,725	0	0
248307-00000	WHOLE SYSTEMS GENOMICS INITIATIVE						
	Expense						
	Operations and Maintenance				144,683		
	Account Total	0	0	144,683	144,683	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
248309-00000	NUCLEAR SOLUTIONS INSTITUTE						
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	0	18,000	18,000	0	0
248318-00000	HAGLER INSTITUTE FOR ADVANCED STUDY						
	Expense						
	Wages				8,500		
	Scholarships				400,000		
	Operations and Maintenance				178,922		
	Account Total	0	0	587,422	587,422	0	0
248329-00000	GRAD ENHANCEMENT-CLSC						
	Expense						
	Salaries - Non-Faculty				18,736		
	Scholarships				20,290		
	Operations and Maintenance				48,183		
	Account Total	0	0	87,209	87,209	0	0
248330-00000	GRAD ENHANCEMENT-CLED						
	Expense						
	Salaries - Faculty				8,000		
	Salaries - Non-Faculty				50,000		
	Benefits				15,660		
	Scholarships				6,000		
	Operations and Maintenance				79,025		
	Account Total	0	0	158,685	158,685	0	0
248336-00000	GRAD MERIT-CLBA						
	Expense						
	Scholarships				184,140		
	Account Total	0	0	184,140	184,140	0	0
248337-00000	GRAD MERIT-CLGE						
	Expense						
	Scholarships				49,795		
	Account Total	0	0	49,795	49,795	0	0
248338-00000	GRAD MERIT-CLAG						
	Expense						
	Scholarships				178,735		
	Account Total	0	0	178,735	178,735	0	0
248339-00000	GRAD MERIT-CLEN						
	Expense						
	Salaries - Faculty				352,078		
	Salaries - Non-Faculty				125,968		
	Account Total	0	0	478,046	478,046	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
248340-00000	GRAD MERIT-CLLA						
	Expense						
	Salaries - Faculty				75,147		
	Salaries - Non-Faculty				50,200		
	Account Total	0	0	125,347	125,347	0	0
248341-00000	GRAD MERIT-SGPS						
	Expense						
	Scholarships				60,668		
	Account Total	0	0	60,668	60,668	0	0
248342-00000	GRAD MERIT-CLSC						
	Expense						
	Scholarships				18,051		
	Operations and Maintenance				116,276		
	Account Total	0	0	134,327	134,327	0	0
249902-00000	ORP DIFF - INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				1,133,288		
	Account Total	0	0	1,133,288	1,133,288	0	0
249907-00000	ORP DIFF - VET MED						
	Expense						
	Benefits				87,281		
	Account Total	0	0	87,281	87,281	0	0
249908-00000	ACAP ASSESSMENT - DT						
	Expense						
	Benefits				1,006,362		
	Account Total	0	0	1,006,362	1,006,362	0	0
249909-00000	ACAP ASSESSMENT - DT						
	Expense						
	Benefits				638		
	Account Total	0	0	638	638	0	0
249912-00000	CENTRAL FUNDED GIP-RES						
	Expense						
	Benefits				84,259		
	Account Total	0	0	84,259	84,259	0	0
249916-00000	LONGEVITY-ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				1,229,603		
	Account Total	0	0	1,229,603	1,229,603	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
249920-00000	LONGEVITY-RESEARCH						
	Expense						
	Salaries - Non-Faculty				172,495		
	Account Total	0	0	172,495	172,495	0	0
249925-00000	SAL RELATED BENEFITS-RES						
	Expense						
	Salaries - Non-Faculty				110,886		
	Account Total	0	0	110,886	110,886	0	0
249926-00000	SAL RELATED BENEFITS-IS						
	Expense						
	Salaries - Non-Faculty				4,555		
	Account Total	0	0	4,555	4,555	0	0
249927-00000	SAL RELATED BENEFITS-OM						
	Expense						
	Benefits				923		
	Account Total	0	0	923	923	0	0
249928-00000	CENTRAL FUNDED GIP-IS						
	Expense						
	Benefits				1,880		
	Account Total	0	0	1,880	1,880	0	0
249929-00000	CENTRAL FUNDED GIP-OM						
	Expense						
	Benefits				1,193		
	Account Total	0	0	1,193	1,193	0	0
249930-00000	LONGEVITY-INSTITUTIONAL SUPPORT						
	Expense						
	Salaries - Non-Faculty				445,385		
	Account Total	0	0	445,385	445,385	0	0
249931-00000	LONGEVITY-OPER & MAINT OF PLANT						
	Expense						
	Salaries - Non-Faculty				135,551		
	Account Total	0	0	135,551	135,551	0	0
249934-00000	LONGEVITY-PUBLIC SERVICE						
	Expense						
	Salaries - Non-Faculty				38,748		
	Account Total	0	0	38,748	38,748	0	0
249935-00000	LONGEVITY-VET MEDICINE						
	Expense						
	Salaries - Non-Faculty				437,230		
	Account Total	0	0	437,230	437,230	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
249936-00000	LONGEVITY-INSTRUCTION						
	Expense						
	Salaries - Non-Faculty				708,716		
	Account Total	0	0	708,716	708,716	0	0
249937-00000	LONGEVITY-STUDENT SERVICES						
	Expense						
	Salaries - Non-Faculty				270,627		
	Account Total	0	0	270,627	270,627	0	0
250000-00000	DESIGNATED OTHER - BUDGET ONLY_(20)						
	Revenue						
	Sales and Services		5,372,000				
	Investment Income		1,000,000				
	Expense						
	Benefits				5,000,000		
	Other Non-Operating Expense				1,000,000		
	Account Total	0	6,372,000	0	6,000,000	372,000	372,000
250001-00000	STEM CAMPS						
	Revenue						
	Sales and Services		400,000				
	Expense						
	Salaries - Non-Faculty				77,050		
	Benefits				22,950		
	Operations and Maintenance				300,000		
	Account Total	0	400,000	0	400,000	0	0
250002-00000	BENZ SCHOOL OF FLORAL DESIGN *DR*						
	Revenue						
	Gifts		82,410				
	Expense						
	Salaries - Faculty				71,430		
	Salaries - Non-Faculty				80		
	Benefits				10,900		
	Account Total	500	82,410	0	82,410	0	500
250007-00000	NATURAL RESOURCES MGMT SHORT COURSE						
	Expense						
	Salaries - Non-Faculty				15,000		
	Benefits				5,000		
	Operations and Maintenance				28,345		
	Account Total	48,345	0	0	48,345	48,345-	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250014-00000	TEXAS REAL ESTATE SEMINARS & WORKSH						
	Revenue						
	Sales and Services		400,000				
	Expense						
	Salaries - Non-Faculty				92,300		
	Benefits				26,210		
	Operations and Maintenance				281,490		
	Account Total	150,000	400,000	0	400,000	0	150,000
250024-00000	WELLNESS WORKSHOPS						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Salaries - Faculty				800		
	Salaries - Non-Faculty				1,300		
	Wages				567		
	Operations and Maintenance				37,333		
	Account Total	0	40,000	0	40,000	0	0
250028-00000	LIBRARY WORKSHOPS AND EVENTS						
	Revenue						
	Sales and Services		22,300				
	Expense						
	Operations and Maintenance				22,300		
	Account Total	0	22,300	0	22,300	0	0
250033-00000	CENTER FOR EXECUTIVE DEVEL *DR*						
	Revenue						
	Sales and Services		5,373,543				
	Expense						
	Salaries - Faculty				148,695		
	Salaries - Non-Faculty				631,309		
	Wages				52,000		
	Benefits				227,306		
	Operations and Maintenance				2,398,539		
	Account Total	0	5,373,543	0	3,457,849	1,915,694	1,915,694
250050-00000	CALLALOO ACTIVITIES						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250082-00000	VETERINARY MEDICAL CONTINUING EDUCA						
	Revenue						
	Sales and Services		190,000				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				36,823		
	Wages				25,000		
	Benefits				26,047		
	Operations and Maintenance				52,130		
	Account Total	0	190,000	0	190,000	0	0
250271-00000	TAMU ADVISORS & COUNSELORS PROGRAMI						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
250278-00000	MEAT & POULTRY HACCP ALLIANCE						
	Revenue						
	Sales and Services		130,000				
	Expense						
	Salaries - Faculty				45,000		
	Salaries - Non-Faculty				62,000		
	Benefits				22,500		
	Operations and Maintenance				500		
	Account Total	0	130,000	0	130,000	0	0
250307-00000	DIVERSITY TRAINING INSTITUTE						
	Expense						
	Operations and Maintenance				3,000		
	Other Non-Operating Expense				851		
	Account Total	3,851	0	0	3,851	3,851-	0
250315-00000	FOOD SAFETY/HACCP TRAINING						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				5,000		
	Benefits				7,000		
	Operations and Maintenance				12,000		
	Account Total	90,000	15,000	0	39,000	24,000-	66,000

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250366-00000	CHAMPE FITZHUGH INTRNATL HONORS SEM						
	Revenue						
	Gifts		24,700				
	Sales and Services		145,000				
	Expense						
	Operations and Maintenance				169,700		
	Account Total	0	169,700	0	169,700	0	0
250403-00000	CHALLENGEWORKS						
	Revenue						
	Sales and Services		90,000				
	Expense						
	Salaries - Non-Faculty				45,000		
	Wages				12,150		
	Operations and Maintenance				32,850		
	Account Total	0	90,000	0	90,000	0	0
250416-00000	CTE CONFERENCES AND EVENTS						
	Revenue						
	Sales and Services		45,000				
	Expense						
	Operations and Maintenance				45,000		
	Account Total	0	45,000	0	45,000	0	0
250434-00000	EXECUTIVE MBA PROGRAM						
	Revenue						
	Sales and Services		3,424,000				
	Expense						
	Salaries - Faculty				125,022		
	Salaries - Non-Faculty				486,244		
	Benefits				169,377		
	Operations and Maintenance				2,643,357		
	Account Total	0	3,424,000	0	3,424,000	0	0
250453-00000	VIRTUAL INSTR CERTIFICATE PROGRAM						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Non-Faculty				10,000		
	Benefits				2,700		
	Operations and Maintenance				7,300		
	Account Total	0	20,000	0	20,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250475-00000	NUTRITION DIETETIC INTERNSHIP						
	Revenue						
	Sales and Services		67,500				
	Expense						
	Salaries - Faculty				6,500		
	Salaries - Non-Faculty				5,000		
	Benefits				3,354		
	Operations and Maintenance				95,000		
	Account Total	110,000	67,500	0	109,854	42,354-	67,646
250477-00000	CAREER CENTER CAREER FAIRS						
	Revenue						
	Sales and Services		22,000				
	Expense						
	Operations and Maintenance				22,000		
	Account Total	0	22,000	0	22,000	0	0
250517-00000	INTL INITIATIVES CONF/WORKSHOPS						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
250607-00000	E-EDUCATION ACCOUNT						
	Revenue						
	Sales and Services		80,000				
	Expense						
	Salaries - Non-Faculty				30,000		
	Wages				8,100		
	Operations and Maintenance				41,900		
	Account Total	0	80,000	0	80,000	0	0
250630-00000	HACCP FOR FEED INDUSTRY						
	Revenue						
	Sales and Services		18,500				
	Expense						
	Salaries - Faculty				17,000		
	Benefits				2,200		
	Operations and Maintenance				15,000		
	Account Total	20,000	18,500	0	34,200	15,700-	4,300

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250634-00000	RETAILING SUMMIT						
	Revenue						
	Gifts		162,504				
	Sales and Services		110,000				
	Expense						
	Salaries - Faculty				15,300		
	Salaries - Non-Faculty				196,215		
	Benefits				60,989		
	Account Total	0	272,504	0	272,504	0	0
250648-00000	CALLALOO - JOHNS HOPKINS						
	Revenue						
	Other Non-Operating		80,000				
	Expense						
	Operations and Maintenance				80,000		
	Account Total	0	80,000	0	80,000	0	0
250684-00000	INFORMED AND EMPOWERED CONFERENCE						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Salaries - Non-Faculty				5,000		
	Benefits				1,350		
	Operations and Maintenance				3,650		
	Account Total	0	10,000	0	10,000	0	0
250688-00000	SYSTEMS DYNAMICS WINTER CAMP						
	Revenue						
	Gifts		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
250722-00000	OUTREACH PROGRAMS						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	40,000	0	40,000	0	0
250732-00000	PROFESSIONAL MBA PROGRAM						
	Revenue						
	Sales and Services		4,150,125				
	Expense						
	Salaries - Faculty				23,705		
	Salaries - Non-Faculty				506,320		
	Benefits				155,137		
	Operations and Maintenance				3,464,963		
	Account Total	0	4,150,125	0	4,150,125	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250734-00000	PATHS CERTIFICATE PROGRAM						
	Revenue						
	Sales and Services		150,000				
	Expense						
	Salaries - Faculty				11,000		
	Salaries - Non-Faculty				55,000		
	Benefits				17,820		
	Operations and Maintenance				66,180		
	Account Total	0	150,000	0	150,000	0	0
250757-00000	STUDENT COUNSELING SERVICE REVENUE						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Wages				1,619		
	Benefits				140		
	Operations and Maintenance				50,000		
	Account Total	1,759	50,000	0	51,759	1,759-	0
250768-00000	CERTIFIED FINANCIAL PLANNER PROGRAM						
	Revenue						
	Sales and Services		80,000				
	Expense						
	Salaries - Non-Faculty				61,500		
	Wages				10,000		
	Benefits				20,000		
	Operations and Maintenance				80,000		
	Account Total	100,000	80,000	0	171,500	91,500-	8,500
290026-00000	AUF - ACADEMIC SERVICES						
	Expense						
	Operations and Maintenance				464,000		
	Account Total	0	0	464,000	464,000	0	0
290027-00000	IT ACADEMIC SERVICES INSTITUTIONAL						
	Expense						
	Salaries - Non-Faculty				162,568		
	Benefits				48,770		
	Operations and Maintenance				1		
	Account Total	0	0	211,339	211,339	0	0
290028-00000	OFFICE OF DATA RESEARCH SERVICES						
	Expense						
	Operations and Maintenance				133,196		
	Account Total	0	0	133,196	133,196	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
290134-00000	AUF - RESEARCH INITIATIVES - VPR						
	Expense						
	Salaries - Non-Faculty				571,687		
	Wages				125,000		
	Benefits				140,000		
	Operations and Maintenance				1,461,437		
	Account Total	0	0	2,298,124	2,298,124	0	0
290251-00000	STATE AUF-DEAN OF FACULTY PROGRAMS						
	Expense						
	Operations and Maintenance				250,000		
	Account Total	0	0	250,000	250,000	0	0
290650-00000	STATE AUF-GRAD STUDENTS STIPENDS TU						
	Expense						
	Scholarships				3,916		
	Account Total	0	0	3,916	3,916	0	0
290698-00000	PUBLIC PARTNERSHIP & OUTREACH						
	Expense						
	Operations and Maintenance				21,900		
	Account Total	0	0	21,900	21,900	0	0
290991-00000	PROVOST INITIATIVES						
	Expense						
	Operations and Maintenance				5,986,789		
	Account Total	0	0	5,986,789	5,986,789	0	0
291030-00000	GRADUATE TUITION - CLAG						
	Expense						
	Scholarships				1,375,788		
	Account Total	0	0	1,375,788	1,375,788	0	0
291032-00000	GRADUATE TUITION - SGPS						
	Expense						
	Salaries - Non-Faculty				27,000		
	Benefits				5,400		
	Scholarships				113,908		
	Account Total	0	0	146,308	146,308	0	0
291033-00000	GRADUATE TUITION - CLBA						
	Expense						
	Scholarships				400,589		
	Account Total	0	0	400,589	400,589	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
291034-00000	GRADUATE TUITION - CLED						
	Expense						
	Scholarships				60,000		
	Operations and Maintenance				784,417		
	Account Total	0	0	844,417	844,417	0	0
291036-00000	GRADUATE TUITION - CLGE						
	Expense						
	Scholarships				266,798		
	Account Total	0	0	266,798	266,798	0	0
291037-00000	GRADUATE TUITION - CLLA						
	Expense						
	Scholarships				1,603,983		
	Account Total	0	0	1,603,983	1,603,983	0	0
291038-00000	GRADUATE TUITION-CLSC						
	Expense						
	Scholarships				2,090,484		
	Operations and Maintenance				176,451		
	Account Total	0	0	2,266,935	2,266,935	0	0
291039-00000	GRADUATE TUITION - CLVM						
	Expense						
	Scholarships				300,198		
	Account Total	0	0	300,198	300,198	0	0
291041-00000	ARCH GRADUATE TUITION						
	Expense						
	Scholarships				61,208		
	Account Total	0	0	61,208	61,208	0	0
291042-00000	COSC GRADUATE TUITION						
	Expense						
	Scholarships				26,213		
	Account Total	0	0	26,213	26,213	0	0
291043-00000	LAUP GRADUATE TUITION						
	Expense						
	Scholarships				71,956		
	Account Total	0	0	71,956	71,956	0	0
291044-00000	VIZA GRADUATE TUITION						
	Expense						
	Scholarships				37,748		
	Account Total	0	0	37,748	37,748	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
291135-00000	GRAD TUITION-CLEN						
	Expense						
	Scholarships				1,597,858		
	Account Total	0	0	1,597,858	1,597,858	0	0
292023-00000	AUF - COLLEGE OF LAW						
	Expense						
	Scholarships				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0
299980-00000	AUF-CRI						
	Expense						
	Salaries - Faculty				4,000,000		
	Operations and Maintenance				6,000,000		
	Equipment (Capitalized)				6,500,000		
	Account Total	0	0	16,500,000	16,500,000	0	0
299999-10000	AUF EXCEL INITIAT-INST (10)						
	Expense						
	Wages				900,000		
	Operations and Maintenance				10,557,395		
	Equipment (Capitalized)				8,100,000		
	Other Non-Operating Expense				1,000,000		
	Account Total	0	0	20,557,395	20,557,395	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - State		35,000				
	Tuition - Designate		324,299,233				
	Discounts and Allow		68,675,355-				
	Fees		190,398,313				
	Discounts and Allow		41,902,535-				
	Exemptions		26,000,000				
	Contracts and Grant		24,246,698				
	Gifts		3,056,371				
	Sales and Services		74,796,728				
	Investment Income		17,490,535				
	Other Operating Inc		22,238,619				
	Other Non-Operating		80,000				
	Expense						
	Salaries - Faculty				48,590,119		
	Salaries - Non-Faculty				71,852,906		
	Wages				15,540,066		
	Benefits				32,751,819		
	Utilities				45,317,625		
	Scholarships				120,714,255		
	Scholarship Discounts				69,016,969-		
	Operations and Maintenance				334,711,660		
	Equipment (Capitalized)				26,080,863		
	Other Non-Operating Expense				2,045,619		
	Grand Total	13,180,700	572,063,607	57,938,169	628,587,963	1,413,813	14,594,513

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200230-00000	UNIVERSITY POLICE						
	Revenue						
	Sales and Services		2,600,000				
	Expense						
	Salaries - Non-Faculty				1,153,361		
	Wages				839,490		
	Benefits				440,698		
	Operations and Maintenance				204,258		
	Account Total	0	2,600,000	37,807	2,637,807	0	0
270040-00000	CHEMISTRY DEPARTMENT STOCKROOM REVO						
	Revenue						
	Sales and Services		150,000				
	Expense						
	Salaries - Non-Faculty				16,330		
	Wages				24,355		
	Benefits				7,113		
	Operations and Maintenance				102,202		
	Account Total	0	150,000	0	150,000	0	0
270120-00000	HAZARDOUS WASTE DISPOSAL						
	Revenue						
	Sales and Services		140,000				
	Expense						
	Salaries - Non-Faculty				93,096		
	Benefits				29,444		
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				8,104		
	Account Total	51,621	140,000	0	180,644	40,644-	10,977
270160-00000	UTILITIES & ENERGY SERVICES						
	Revenue						
	Sales and Services		50,732,793				
	Investment Income		200,000				
	Other Operating Inc		880,422				
	Expense						
	Salaries - Non-Faculty				12,432,310		
	Wages				1,020,870		
	Benefits				3,663,167		
	Operations and Maintenance				13,666,487		
	Account Total	10,289,445	51,813,215	13,315,150-	30,782,834	7,715,231	18,004,676
270220-00000	LANDSCAPE MAINTENANCE - OUTSOURCED						
	Revenue						
	Sales and Services		7,622,241				
	Expense						
	Operations and Maintenance				7,622,241		
	Account Total	0	7,622,241	0	7,622,241	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270230-00000	BUILDING MAINTENANCE - OUTSOURCED						
	Revenue						
	Sales and Services		28,447,516				
	Expense						
	Operations and Maintenance				28,447,516		
	Account Total	0	28,447,516	0	28,447,516	0	0
270240-00000	CUSTIODIAL SERVICES - OUTSOURCED						
	Revenue						
	Sales and Services		20,507,455				
	Expense						
	Operations and Maintenance				20,507,455		
	Account Total	0	20,507,455	0	20,507,455	0	0
270260-00000	PROCUREMENT SERVICES						
	Revenue						
	Other Operating Inc		190,876				
	Expense						
	Salaries - Non-Faculty				102,630		
	Benefits				26,683		
	Equipment (Capitalized)				582,659		
	Account Total	0	190,876	521,096	711,972	0	0
270300-00000	TEXAS A&M INFORMATION TECHNOLOGY						
	Revenue						
	Sales and Services		49,297,350				
	Expense						
	Salaries - Non-Faculty				13,434,846		
	Wages				937,190		
	Benefits				3,143,078		
	Operations and Maintenance				26,078,446		
	Account Total	0	49,297,350	195,152-	43,593,560	5,508,638	5,508,638
270310-00000	TAMU GEOINNOVATION SERVICE CENTER						
	Revenue						
	Sales and Services		130,000				
	Expense						
	Salaries - Non-Faculty				15,000		
	Wages				30,000		
	Benefits				11,250		
	Operations and Maintenance				73,750		
	Account Total	0	130,000	0	130,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270330-00000	OPEN ACCESS LAB						
	Revenue						
	Sales and Services		650,000				
	Expense						
	Wages				172,750		
	Operations and Maintenance				477,250		
	Account Total	0	650,000	0	650,000	0	0
270370-00000	UCI RESERVE						
	Revenue						
	Sales and Services		420,000				
	Expense						
	Benefits				240,000		
	Account Total	0	420,000	0	240,000	180,000	180,000
270450-00000	CENTER FOR CHEMICAL CHARACTERIZATIO						
	Revenue						
	Sales and Services		75,000				
	Expense						
	Salaries - Non-Faculty				35,106		
	Benefits				9,819		
	Operations and Maintenance				30,075		
	Account Total	0	75,000	0	75,000	0	0
270490-00000	CYCLOTRON OPERATIONS						
	Revenue						
	Sales and Services		4,000,000				
	Expense						
	Salaries - Non-Faculty				2,670,404		
	Benefits				796,551		
	Utilities				300,000		
	Operations and Maintenance				233,045		
	Account Total	0	4,000,000	0	4,000,000	0	0
270500-00000	CARC SUPPORT SERVICES - SALES						
	Revenue						
	Sales and Services		85,000				
	Expense						
	Operations and Maintenance				85,000		
	Account Total	0	85,000	0	85,000	0	0
270500-10000	WOODSHOP SALES AND SERVICE						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	40,000	0	40,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270500-20000	RANCH SALES AND SERVICE						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	40,000	0	40,000	0	0
270500-60000	MAKER SPACE REVENUE/EXPENSE						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
270530-00000	MICROSCOPY & IMAGING OPERATIONS						
	Revenue						
	Sales and Services		291,000				
	Expense						
	Salaries - Non-Faculty				80,722		
	Wages				10,000		
	Benefits				20,120		
	Operations and Maintenance				180,158		
	Account Total	0	291,000	0	291,000	0	0
270550-00000	PHYSICS LIQUID NITROGEN SALES						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0
270580-00000	UNIVERSITY MAIL SERVICE						
	Revenue						
	Sales and Services		1,168,709				
	Expense						
	Wages				105,000		
	Benefits				6,000		
	Operations and Maintenance				1,057,709		
	Account Total	0	1,168,709	0	1,168,709	0	0
270590-00000	CMP SERVICES						
	Revenue						
	Sales and Services		3,100,000				
	Expense						
	Salaries - Non-Faculty				1,185,691		
	Wages				160,000		
	Benefits				485,781		
	Operations and Maintenance				1,268,528		
	Account Total	0	3,100,000	0	3,100,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270600-00000	LIBRARY PHOTOCOPY & IND SERVICE						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	40,000	0	40,000	0	0
270620-00000	TRANSPORTATION CENTER VEHICLE RENTA						
	Revenue						
	Sales and Services		8,017,016				
	Other Operating Inc		76,500				
	Expense						
	Salaries - Non-Faculty				1,406,552		
	Wages				180,174		
	Benefits				419,520		
	Operations and Maintenance				4,690,795		
	Account Total	724,121	8,093,516	0	6,697,041	1,396,475	2,120,596
270640-00000	VETERINARY PATHOLOGICAL SERVICE						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Salaries - Non-Faculty				4,625		
	Operations and Maintenance				45,375		
	Account Total	0	50,000	0	50,000	0	0
270660-00000	VETERINARY MEDICAL PARK-OTHER						
	Revenue						
	Sales and Services		250,000				
	Expense						
	Wages				54,000		
	Benefits				1,500		
	Operations and Maintenance				194,500		
	Account Total	0	250,000	0	250,000	0	0
270710-00000	INTERACTIVE VIDEO NETWORK						
	Revenue						
	Sales and Services		3,567,214				
	Expense						
	Salaries - Non-Faculty				448,029		
	Wages				86,130		
	Benefits				116,589		
	Operations and Maintenance				3,181,753		
	Account Total	265,287	3,567,214	0	3,832,501	265,287-	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270780-00000	BIOLOGY SERVICES ACCOUNT						
	Revenue						
	Sales and Services		400,000				
	Expense						
	Salaries - Non-Faculty				204,000		
	Wages				35,000		
	Benefits				35,000		
	Operations and Maintenance				126,000		
	Account Total	0	400,000	0	400,000	0	0
270800-00000	ENVIRONMENTAL HEALTH & SAFETY						
	Revenue						
	Sales and Services		39,715				
	Expense						
	Salaries - Non-Faculty				29,831		
	Benefits				8,330		
	Operations and Maintenance				12,000		
	Account Total	10,446	39,715	0	50,161	10,446-	0
270820-00000	CET SERVICE DEPARTMENT						
	Revenue						
	Sales and Services		80,000				
	Expense						
	Salaries - Faculty				8,500		
	Salaries - Non-Faculty				48,150		
	Benefits				14,000		
	Operations and Maintenance				9,350		
	Account Total	0	80,000	0	80,000	0	0
270880-00000	PHYSICS SERVICES						
	Revenue						
	Sales and Services		120,000				
	Expense						
	Salaries - Non-Faculty				67,941		
	Benefits				22,314		
	Operations and Maintenance				29,745		
	Account Total	0	120,000	0	120,000	0	0
270940-00000	PPRI SURVEY LAB						
	Revenue						
	Sales and Services		355,000				
	Expense						
	Salaries - Non-Faculty				106,628		
	Wages				190,000		
	Benefits				37,118		
	Operations and Maintenance				21,254		
	Account Total	0	355,000	0	355,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270950-00000	CENTER FOR VISUALIZATION						
	Revenue						
	Sales and Services		4,000				
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	4,000	0	4,000	0	0
270970-00000	SYSTEM LIBRARIES OPERATING						
	Revenue						
	Sales and Services		318,753				
	Expense						
	Salaries - Faculty				19,102		
	Salaries - Non-Faculty				2,765		
	Wages				5,000		
	Benefits				611		
	Operations and Maintenance				291,275		
	Account Total	0	318,753	0	318,753	0	0
270990-00000	PURCHASED UTILITIES						
	Revenue						
	Sales and Services		28,373,584				
	Expense						
	Salaries - Non-Faculty				119,340		
	Benefits				35,802		
	Utilities				27,718,442		
	Operations and Maintenance				500,000		
	Account Total	4,813,116	28,373,584	542,910-	28,373,584	542,910-	4,270,206
271020-00000	PROTEIN CHEMISTRY LABORATORY						
	Expense						
	Salaries - Non-Faculty				11,655		
	Benefits				2,840		
	Operations and Maintenance				68,400		
	Account Total	232,018	0	0	82,895	82,895-	149,123
271050-00000	MATERIAL CHARACTERIZATION FACILITY						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Salaries - Non-Faculty				200,000		
	Account Total	0	200,000	0	200,000	0	0
271060-00000	IMAGE ANALYSIS SERVICE CENTER						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	30,000	0	30,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
271150-00000	AUXILIARY OVERHEAD ASSESSMENT						
	Revenue						
	Sales and Services		6,641,783				
	Expense						
	Operations and Maintenance				711,074		
	Account Total	0	6,641,783	5,930,709-	711,074	0	0
271160-00000	PRESIDENT'S OFFICE						
	Expense						
	Operations and Maintenance				111,988		
	Account Total	0	0	111,988	111,988	0	0
271180-00000	UNIVERSITY ARCHITECT						
	Expense						
	Salaries - Non-Faculty				25,056		
	Operations and Maintenance				12,944		
	Account Total	0	0	38,000	38,000	0	0
271250-00000	UNIVERSITY POLICE						
	Revenue						
	Other Operating Inc		10,000				
	Expense						
	Wages				5,000		
	Benefits				1,000		
	Operations and Maintenance				496,014		
	Account Total	0	10,000	492,014	502,014	0	0
271260-00000	VPFN/CFO						
	Expense						
	Operations and Maintenance				309,148		
	Account Total	0	0	309,148	309,148	0	0
271270-00000	BUDGET OFFICE						
	Expense						
	Operations and Maintenance				4,869		
	Account Total	0	0	4,869	4,869	0	0
271280-00000	PAYROLL						
	Expense						
	Operations and Maintenance				81,738		
	Account Total	20,000	0	73,546	81,738	8,192-	11,808

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
271290-00000	EMPLOYEE & ORG DEVELOPMENT						
	Revenue						
	Sales and Services		125,009				
	Expense						
	Salaries - Non-Faculty				594,527		
	Wages				19,200		
	Benefits				111,947		
	Operations and Maintenance				17,082		
	Account Total	0	125,009	617,747	742,756	0	0
271330-00000	MARKETING & COMMUNICATIONS						
	Revenue						
	Sales and Services		12,000				
	Expense						
	Operations and Maintenance				234,526		
	Account Total	0	12,000	222,526	234,526	0	0
271350-00000	EHSD						
	Expense						
	Wages				100,000		
	Operations and Maintenance				254,003		
	Account Total	0	0	354,003	354,003	0	0
271360-00000	UNIVERSITY RISK AND COMPLIANCE						
	Expense						
	Operations and Maintenance				40,578		
	Account Total	0	0	40,578	40,578	0	0
271380-00000	CONTRACT ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				33,712		
	Benefits				100		
	Operations and Maintenance				4,797		
	Account Total	0	0	38,609	38,609	0	0
271400-00000	SYSTEM ASSESSMENTS						
	Expense						
	Operations and Maintenance				2,409,305		
	Account Total	0	0	2,409,305	2,409,305	0	0
271600-00000	OFFICE OF FACILITIES COORDINATION						
	Expense						
	Salaries - Non-Faculty				48,639		
	Benefits				14,715		
	Operations and Maintenance				87,694		
	Account Total	358,976	0	151,048	151,048	0	358,976

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
271620-00000	LUMP SUM TERMINATION RESERVE-FACULT						
	Revenue						
	Sales and Services		66,000				
	Expense						
	Wages				230,000		
	Benefits				20,000		
	Account Total	184,000	66,000	0	250,000	184,000-	0
271630-00000	LUMP SUM TERMINATION RESERVE-NONFAC						
	Revenue						
	Sales and Services		1,828,927				
	Expense						
	Wages				1,500,000		
	Benefits				80,000		
	Account Total	0	1,828,927	0	1,580,000	248,927	248,927
271670-00000	HISTOLOGY SERVICES						
	Revenue						
	Sales and Services		85,000				
	Expense						
	Operations and Maintenance				85,000		
	Account Total	0	85,000	0	85,000	0	0
271690-00000	KEY CONTROL						
	Revenue						
	Sales and Services		1,165,000				
	Expense						
	Salaries - Non-Faculty				367,721		
	Wages				20,000		
	Benefits				136,851		
	Operations and Maintenance				640,428		
	Account Total	100,000	1,165,000	0	1,165,000	0	100,000
271740-00000	HUMAN RESOURCES DEPARTMENT						
	Revenue						
	Sales and Services		172,605				
	Other Operating Inc		2,500				
	Expense						
	Salaries - Non-Faculty				271,460		
	Wages				24,000		
	Benefits				68,407		
	Operations and Maintenance				474,159		
	Account Total	0	175,105	662,921	838,026	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
271750-00000	AUXILIARY RETIREE GIP						
	Revenue						
	Other Operating Inc		870,000				
	Expense						
	Benefits				1,310,000		
	Account Total	440,000	870,000	0	1,310,000	440,000-	0
271790-00000	RADIOGENIC ISOTAPE LAB SERVICE CTR						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Non-Faculty				7,184		
	Wages				8,580		
	Benefits				1,394		
	Operations and Maintenance				2,842		
	Account Total	0	20,000	0	20,000	0	0
271810-00000	TIPS SERVICES						
	Revenue						
	Sales and Services		2,000,000				
	Expense						
	Salaries - Non-Faculty				697,567		
	Wages				60,000		
	Benefits				183,279		
	Utilities				1,500		
	Operations and Maintenance				1,057,654		
	Account Total	0	2,000,000	0	2,000,000	0	0
271840-00000	TPRL(TRANSLATIONAL PATHOLOGY RESEAR						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Salaries - Faculty				62,401		
	Salaries - Non-Faculty				120,500		
	Wages				90,000		
	Benefits				48,000		
	Scholarships				20,000		
	Operations and Maintenance				159,099		
	Account Total	0	500,000	0	500,000	0	0
271850-00000	CABLE TV OPERATIONS						
	Revenue						
	Sales and Services		120,000				
	Expense						
	Operations and Maintenance				120,000		
	Account Total	0	120,000	0	120,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
271860-00000	IT DATA SERVICES - GEOSCIENCES						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				5,000		
	Equipment (Capitalized)				20,000		
	Account Total	0	25,000	0	25,000	0	0
271870-00000	STABLE ISOTOPE GEOSCIENCES FACILITY						
	Revenue						
	Sales and Services		35,000				
	Expense						
	Wages				8,000		
	Benefits				2,000		
	Operations and Maintenance				25,000		
	Account Total	0	35,000	0	35,000	0	0
271890-00000	METAL SHOP						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Salaries - Non-Faculty				16,793		
	Wages				3,209		
	Benefits				3,447		
	Operations and Maintenance				1,551		
	Account Total	0	25,000	0	25,000	0	0
271900-00000	GLASS SHOP						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Salaries - Non-Faculty				13,063		
	Wages				4,583		
	Benefits				3,653		
	Operations and Maintenance				3,701		
	Account Total	0	25,000	0	25,000	0	0
271910-00000	X-RAY DIFFRACTION						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Salaries - Non-Faculty				23,759		
	Benefits				6,646		
	Operations and Maintenance				19,595		
	Account Total	0	50,000	0	50,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
271920-00000	NMR SPECTROSCOPY						
	Revenue						
	Sales and Services		60,000				
	Expense						
	Salaries - Non-Faculty				14,016		
	Wages				1,826		
	Benefits				3,903		
	Operations and Maintenance				40,255		
	Account Total	0	60,000	0	60,000	0	0
271930-00000	NETWORK & DESIGN						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Salaries - Non-Faculty				2,971		
	Benefits				59		
	Operations and Maintenance				6,970		
	Account Total	0	10,000	0	10,000	0	0
271940-00000	NITROGEN SERVICES						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	100,000	0	100,000	0	0
271950-00000	ODASES LABORATORY						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Salaries - Non-Faculty				10,085		
	Wages				823		
	Benefits				2,347		
	Operations and Maintenance				16,745		
	Account Total	0	30,000	0	30,000	0	0
271960-00000	ILSB SERVICE/SUPPLIES						
	Revenue						
	Sales and Services		28,000				
	Expense						
	Salaries - Non-Faculty				1,318		
	Benefits				393		
	Operations and Maintenance				26,289		
	Account Total	0	28,000	0	28,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
272010-00000	PROCUREMENT SERVICES						
	Expense						
	Salaries - Non-Faculty				67,245		
	Benefits				17,483		
	Operations and Maintenance				454,503		
	Account Total	0	0	539,231	539,231	0	0
274000-00000	SPONSORED RESEARCH SERVICES						
	Revenue						
	Sales and Services		13,802,966				
	Expense						
	Salaries - Non-Faculty				8,826,927		
	Wages				100,000		
	Benefits				2,765,200		
	Utilities				90,000		
	Operations and Maintenance				2,020,839		
	Account Total	0	13,802,966	0	13,802,966	0	0
274200-00000	RESEARCH INFO SYSTEMS SERVICE DEPT						
	Revenue						
	Sales and Services		2,715,000				
	Expense						
	Salaries - Non-Faculty				1,643,062		
	Wages				9,000		
	Benefits				419,950		
	Operations and Maintenance				642,988		
	Account Total	0	2,715,000	0	2,715,000	0	0
278000-00000	TTC-OPERATING-ACCOUNT-INCOME-LOCAL						
	Revenue						
	Sales and Services		1,951,636				
	Expense						
	Salaries - Non-Faculty				1,398,999		
	Benefits				398,124		
	Operations and Maintenance				154,513		
	Account Total	0	1,951,636	0	1,951,636	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		242,976,272				
	Investment Income		200,000				
	Other Operating Inc		2,030,298				
	Expense						
	Salaries - Faculty				90,003		
	Salaries - Non-Faculty				48,053,616		
	Wages				6,034,180		
	Benefits				15,172,226		
	Utilities				28,109,942		
	Scholarships				20,000		
	Operations and Maintenance				120,281,458		
	Equipment (Capitalized)				610,763		
	Grand Total	17,489,030	245,206,570	13,359,485-	218,372,188	13,474,897	30,963,927

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300090-00000	STADIUM REVENUE FUND						
	Revenue						
	Fees		29,000				
	Gifts		32,575,586				
	Sales and Services		98,355,978				
	Investment Income		300,000				
	Other Operating Inc		852,000				
	Expense						
	Salaries - Non-Faculty				25,906,318		
	Wages				9,704,053		
	Benefits				6,007,687		
	Utilities				3,943,936		
	Scholarships				10,858,721		
	Operations and Maintenance				40,716,037		
	Equipment (Capitalized)				3,935,080		
	Account Total	0	132,112,564	28,862,927-	101,071,832	2,177,805	2,177,805
300100-00000	VICE PRESIDENT FINANCE AND CFO						
	Expense						
	Operations and Maintenance				6,500		
	Account Total	6,500	0	0	6,500	6,500-	0
300150-00000	AFR YEAR END ENTRIES NON CASH (70)						
	Revenue						
	Discounts and Allow		7,094,712-				
	Discounts and Allow		10,136,565-				
	Expense						
	Scholarship Discounts				5,838,403-		
	Account Total	0	17,231,277-	11,392,874	5,838,403-	0	0
300160-00000	DORM ADMINISTRATION-CORPS						
	Expense						
	Salaries - Non-Faculty				783,141		
	Wages				20,000		
	Benefits				214,839		
	Operations and Maintenance				170,451		
	Account Total	0	0	1,188,431	1,188,431	0	0
300370-00000	HEALTH CENTER						
	Expense						
	Salaries - Non-Faculty				5,755,000		
	Wages				660,000		
	Benefits				1,600,000		
	Utilities				180,000		
	Operations and Maintenance				105,000		
	Account Total	0	0	8,300,000	8,300,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300390-00000	HEALTH CTR FEE RESERVE						
	Revenue						
	Fees		8,700,085				
	Investment Income		110,915				
	Expense						
	Operations and Maintenance				11,000		
	Account Total	0	8,811,000	8,800,000-	11,000	0	0
300410-00000	EMS EVENTS						
	Revenue						
	Sales and Services		330,000				
	Expense						
	Salaries - Non-Faculty				50,220		
	Wages				225,500		
	Benefits				17,000		
	Operations and Maintenance				37,280		
	Account Total	0	330,000	0	330,000	0	0
300420-00000	REC SPORTS GENERATED REV OP ACCT						
	Revenue						
	Sales and Services		3,021,025				
	Investment Income		14,501				
	Expense						
	Salaries - Non-Faculty				870,912		
	Wages				661,124		
	Benefits				274,751		
	Scholarships				4,500		
	Operations and Maintenance				573,569		
	Account Total	0	3,035,526	650,670-	2,384,856	0	0
300460-00000	MEMORIAL STUDENT CENTER STUDENT PRO						
	Revenue						
	Gifts		208,581				
	Sales and Services		482,949				
	Investment Income		19,000				
	Other Operating Inc		29,236				
	Expense						
	Salaries - Non-Faculty				55,580		
	Wages				13,137		
	Equipment (Capitalized)				817,161		
	Account Total	55,580	739,766	90,532	885,878	55,580-	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300480-00000	UNIVERSITY CENTER COMPLEX						
	Revenue						
	Sales and Services		1,400,000				
	Expense						
	Salaries - Non-Faculty				11,500		
	Wages				485,000		
	Benefits				35,000		
	Utilities				380,000		
	Operations and Maintenance				709,625		
	Account Total	0	1,400,000	221,125	1,621,125	0	0
300520-00000	RV PARK OPERATION						
	Revenue						
	Sales and Services		497,631				
	Investment Income		4,218				
	Expense						
	Salaries - Non-Faculty				96,308		
	Wages				12,500		
	Benefits				26,658		
	Utilities				23,301		
	Operations and Maintenance				30,618		
	Equipment (Capitalized)				7,500		
	Account Total	321,310	501,849	0	196,885	304,964	626,274
300530-00000	STUDENT HEALTH SERVICES RENEWAL						
	Expense						
	Operations and Maintenance				417,071		
	Account Total	400,000	0	17,071	417,071	400,000-	0
300540-00000	TRANSPORTATION SERVICES						
	Revenue						
	Sales and Services		26,659,519				
	Investment Income		249,212				
	Expense						
	Salaries - Non-Faculty				5,073,099		
	Wages				302,473		
	Benefits				1,500,795		
	Utilities				650,000		
	Operations and Maintenance				8,115,139		
	Equipment (Capitalized)				4,166,700		
	Account Total	11,047,574	26,908,731	6,925,515-	19,808,206	175,010	11,222,584

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300620-00000	RESIDENCE HALLS						
	Revenue						
	Sales and Services		58,670,978				
	Investment Income		1,056,989				
	Other Operating Inc		805,000				
	Expense						
	Salaries - Non-Faculty				4,000,492		
	Wages				2,545,445		
	Benefits				1,249,344		
	Utilities				8,235,956		
	Operations and Maintenance				14,086,141		
	Account Total	0	60,532,967	28,448,271-	30,117,378	1,967,318	1,967,318
300720-00000	STUDENT CENTER COMPLEX FEE						
	Revenue						
	Fees		4,720,000				
	Expense						
	Operations and Maintenance				553,800		
	Account Total	0	4,720,000	4,166,200-	553,800	0	0
300750-00000	STUDENT MEDIA						
	Revenue						
	Sales and Services		371,299				
	Expense						
	Salaries - Non-Faculty				113,956		
	Wages				45,000		
	Benefits				33,000		
	Operations and Maintenance				155,000		
	Account Total	0	371,299	24,343-	346,956	0	0
300770-00000	UNIVERSITY CENTER COMPLEX						
	Expense						
	Salaries - Non-Faculty				2,089,841		
	Wages				128,000		
	Benefits				687,108		
	Utilities				571,051		
	Account Total	0	0	3,476,000	3,476,000	0	0
300920-00000	SHUTTLE BUS OPERATIONS						
	Revenue						
	Sales and Services		136,129				
	Investment Income		154,718				
	Other Operating Inc		35,000				
	Expense						
	Equipment (Capitalized)				191,000		
	Account Total	1,420,660	325,847	0	191,000	134,847	1,555,507

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300940-00000	TOWN HALL PROGRAM						
	Revenue						
	Gifts		600				
	Sales and Services		506,820				
	Investment Income		578				
	Expense						
	Operations and Maintenance				517,428		
	Account Total	7,544	507,998	1,886	517,428	7,544-	0
300990-00000	UNIVERSITY CENTER RENOVATION						
	Expense						
	Operations and Maintenance				582,000		
	Account Total	0	0	582,000	582,000	0	0
301060-00000	MSC OPAS OPERATING - A						
	Revenue						
	Gifts		426,830				
	Sales and Services		2,450,465				
	Other Operating Inc		2,000				
	Expense						
	Operations and Maintenance				2,534,295		
	Account Total	0	2,879,295	95,000-	2,534,295	250,000	250,000
301090-00000	CHF WHITE CREEK RES HALL						
	Revenue						
	Contracts and Grant		496,843				
	Expense						
	Salaries - Non-Faculty				132,968		
	Wages				311,524		
	Benefits				52,351		
	Account Total	0	496,843	0	496,843	0	0
301110-00000	REED ARENA						
	Revenue						
	Gifts		516,000				
	Sales and Services		2,500,000				
	Investment Income		119,422				
	Expense						
	Salaries - Non-Faculty				453,938		
	Wages				289,279		
	Benefits				151,030		
	Utilities				571,228		
	Operations and Maintenance				1,176,615		
	Account Total	8,222,685	3,135,422	0	2,642,090	493,332	8,716,017

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301170-00000	TAMU BOOKSTORE CONTRACT OPERATIONS						
	Revenue						
	Sales and Services		3,230,000				
	Investment Income		20,000				
	Expense						
	Utilities				205,983		
	Account Total	0	3,250,000	1,999,000-	205,983	1,045,017	1,045,017
301180-00000	REC SPORTS RENEWAL & MODIFICATIONS						
	Revenue						
	Investment Income		12,540				
	Expense						
	Equipment (Capitalized)				100,000		
	Account Total	0	12,540	150,000	100,000	62,540	62,540
301710-00000	RC SLOCUM NUTRITION CENTER						
	Revenue						
	Sales and Services		250,000				
	Expense						
	Operations and Maintenance				1,950,000		
	Account Total	0	250,000	1,700,000	1,950,000	0	0
301790-00000	RECREATIONAL SPORTS FEE						
	Revenue						
	Fees		12,828,862				
	Investment Income		8,417				
	Account Total	0	12,837,279	12,746,273-	0	91,006	91,006
301960-00000	RECREATIONAL SPORTS OPERATING						
	Revenue						
	Investment Income		86,113				
	Expense						
	Salaries - Non-Faculty				1,550,440		
	Wages				1,585,595		
	Benefits				346,425		
	Utilities				1,550,000		
	Scholarships				54,373		
	Operations and Maintenance				2,741,009		
	Account Total	0	86,113	7,741,729	7,827,842	0	0
301970-00000	STUDENT REC CTR BLDG RENEW/MODIFY						
	Revenue						
	Investment Income		81,618				
	Expense						
	Equipment (Capitalized)				1,200,000		
	Account Total	0	81,618	1,200,000	1,200,000	81,618	81,618

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
302150-00000	AUXILIARY ENTERPRISES INVEST EARNIN						
	Revenue						
	Investment Income		4,000,000				
	Account Total	0	4,000,000	735,434	0	4,735,434	4,735,434
302250-00000	AVPA BOX OFFICE						
	Revenue						
	Sales and Services		3,500				
	Expense						
	Operations and Maintenance				3,500		
	Account Total	0	3,500	0	3,500	0	0
302270-00000	CALENDAR ACCOUNT						
	Expense						
	Operations and Maintenance				30,400		
	Account Total	30,400	0	0	30,400	30,400-	0
302280-00000	MSC WILEY ENDOWED LECTURE SERIES						
	Revenue						
	Gifts		93,298				
	Sales and Services		35,937				
	Expense						
	Operations and Maintenance				125,105		
	Account Total	0	129,235	4,130-	125,105	0	0
302310-00000	AUXILIARY-OTHER STUDENT FEES (70)						
	Revenue						
	Exemptions		1,000,000				
	Expense						
	Scholarships				1,000,000		
	Equipment (Capitalized)				1,000,000		
	Account Total	1,000,000	1,000,000	0	2,000,000	1,000,000-	0
302450-00000	CHILDREN'S CENTER - OPERATING						
	Revenue						
	Sales and Services		1,426,831				
	Investment Income		5,838				
	Expense						
	Salaries - Non-Faculty				680,926		
	Wages				225,000		
	Benefits				187,042		
	Utilities				33,335		
	Operations and Maintenance				453,733		
	Account Total	0	1,432,669	147,367	1,580,036	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
302520-00000	STUDENT AFFAIRS AUXILIARY ADMIN						
	Expense						
	Salaries - Non-Faculty				511,811		
	Wages				35,000		
	Benefits				75,000		
	Equipment (Capitalized)				140,697		
	Account Total	0	0	762,508	762,508	0	0
302750-00000	RUDDER THEATRE COMPLEX						
	Revenue						
	Sales and Services		1,600,000				
	Expense						
	Wages				275,000		
	Benefits				15,000		
	Operations and Maintenance				1,028,130		
	Account Total	0	1,600,000	281,870-	1,318,130	0	0
302790-00000	RUDDER THEATRE COMPLEX RENOVATIONS						
	Revenue						
	Sales and Services		45,000				
	Expense						
	Operations and Maintenance				45,000		
	Account Total	0	45,000	0	45,000	0	0
302850-00000	EMERGENCY MEDICAL CONSORTIUM						
	Expense						
	Salaries - Non-Faculty				134,580		
	Wages				300,000		
	Benefits				30,000		
	Operations and Maintenance				35,420		
	Account Total	0	0	500,000	500,000	0	0
302870-00000	CORPS OPERATIONS/PMC/RECRUITING						
	Expense						
	Operations and Maintenance				357,000		
	Account Total	0	0	357,000	357,000	0	0
302880-00000	AGGIE BAND BOWL TRAVEL						
	Expense						
	Operations and Maintenance				275,000		
	Account Total	0	0	275,000	275,000	0	0
302890-00000	MSC/UNIV CTR FACILITIES RENOVATION						
	Revenue						
	Fees		7,080,000				
	Investment Income		290,000				
	Expense						
	Operations and Maintenance				2,726,664		
	Account Total	0	7,370,000	4,643,336-	2,726,664	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
302900-00000	SHS INFECTIOUS DISEASE PROGRAM						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	100,000	0	0	100,000	100,000-	0
302960-00000	EMS REVENUE						
	Revenue						
	Sales and Services		305,000				
	Expense						
	Salaries - Non-Faculty				135,840		
	Wages				15,000		
	Benefits				32,000		
	Operations and Maintenance				122,160		
	Account Total	0	305,000	0	305,000	0	0
302970-00000	SHS REVENUE						
	Revenue						
	Sales and Services		3,500,000				
	Expense						
	Operations and Maintenance				3,000,000		
	Account Total	0	3,500,000	500,000-	3,000,000	0	0
302980-00000	TRANSIT CHARTERS						
	Revenue						
	Sales and Services		1,163,722				
	Expense						
	Salaries - Non-Faculty				141,779		
	Wages				108,150		
	Utilities				598		
	Operations and Maintenance				748,913		
	Account Total	1,740,669	1,163,722	0	999,440	164,282	1,904,951
302990-00000	JUNIOR AGGIE CLUB						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
303000-00000	VARSITY TENNIS FACILITY OPERATIONS						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Wages				2,000		
	Benefits				200		
	Operations and Maintenance				7,800		
	Account Total	0	10,000	0	10,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
303020-00000	MSC BUILDING MAINTENANCE/RENEWAL						
	Expense						
	Operations and Maintenance				210,000		
	Account Total	0	0	210,000	210,000	0	0
303080-00000	STUDENT AFFAIRS AUXILIARY FUNDING						
	Expense						
	Operations and Maintenance				171,510		
	Account Total	0	0	171,510	171,510	0	0
303100-00000	STUDENT LIFE AUX FUNDING						
	Expense						
	Salaries - Non-Faculty				41,892		
	Benefits				12,600		
	Operations and Maintenance				253,881		
	Account Total	0	0	308,373	308,373	0	0
303110-00000	AGGIE BAND AUX FUNDING						
	Expense						
	Salaries - Non-Faculty				185,414		
	Benefits				48,366		
	Operations and Maintenance				16,868		
	Account Total	0	0	250,648	250,648	0	0
303120-00000	STUDENT LIFE STUDIES AUX FUNDING						
	Expense						
	Salaries - Non-Faculty				55,119		
	Wages				9,603		
	Benefits				65,790		
	Operations and Maintenance				31,941		
	Account Total	0	0	162,453	162,453	0	0
303140-00000	NSP - E COMMERCE AUX ACCOUNT						
	Revenue						
	Sales and Services		375,000				
	Expense						
	Salaries - Non-Faculty				114,334		
	Benefits				34,500		
	Operations and Maintenance				226,166		
	Account Total	0	375,000	0	375,000	0	0
303150-00000	RECREATION PARK & TOURISM SCIENCES						
	Expense						
	Salaries - Non-Faculty				50,000		
	Benefits				4,000		
	Account Total	0	0	54,000	54,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
303170-00000	SL - HEALTH PROMOTION						
	Expense						
	Salaries - Non-Faculty				126,896		
	Benefits				44,000		
	Operations and Maintenance				47,375		
	Account Total	0	0	218,271	218,271	0	0
337001-00000	UAF-PATT						
	Revenue						
	Fees		144,750				
	Expense						
	Salaries - Non-Faculty				2,350,520		
	Wages				1,868,591		
	Benefits				713,030		
	Utilities				5,280		
	Operations and Maintenance				3,468,950		
	Account Total	1,325,288	144,750	7,697,160	8,406,371	564,461-	760,827

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Approved							
	Revenue						
	Fees		33,502,697				
	Discounts and Allow		7,094,712-				
	Exemptions		1,000,000				
	Contracts and Grant		496,843				
	Gifts		33,820,895				
	Sales and Services		207,342,783				
	Discounts and Allow		10,136,565-				
	Investment Income		6,534,079				
	Other Operating Inc		1,723,236				
	Expense						
	Salaries - Non-Faculty				51,472,824		
	Wages				19,826,974		
	Benefits				13,457,516		
	Utilities				16,350,668		
	Scholarships				11,917,594		
	Scholarship Discounts				5,838,403-		
	Operations and Maintenance				88,689,094		
	Equipment (Capitalized)				11,558,138		
	Grand Total	25,678,210	267,189,256	50,236,163-	207,434,405	9,518,688	35,196,898

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400000-00001	PROJECT ZERO - PHYSICS						
	Expense						
	Salaries - Faculty				85,002		
	Salaries - Non-Faculty				2,978,484		
	Benefits				882,677		
	Account Total	3,946,163	0	0	3,946,163	3,946,163-	0
400000-00004	PROJECT ZERO - MATH						
	Expense						
	Salaries - Faculty				1,000,000		
	Salaries - Non-Faculty				150,000		
	Benefits				370,000		
	Account Total	1,520,000	0	0	1,520,000	1,520,000-	0
400000-00005	PROJECT ZERO - CHEMISTRY						
	Expense						
	Salaries - Faculty				407,917		
	Salaries - Non-Faculty				1,457,119		
	Wages				1,467,781		
	Benefits				667,183		
	Account Total	4,000,000	0	0	4,000,000	4,000,000-	0
400000-00006	PROJECT ZERO - BIOLOGY						
	Expense						
	Salaries - Faculty				137,048		
	Salaries - Non-Faculty				1,133,468		
	Benefits				329,484		
	Account Total	1,600,000	0	0	1,600,000	1,600,000-	0
400000-00007	PROJECT ZERO - STATISTICS						
	Expense						
	Salaries - Faculty				168,000		
	Salaries - Non-Faculty				172,000		
	Benefits				85,000		
	Account Total	425,000	0	0	425,000	425,000-	0
400000-00008	PROJECT ZERO - COLLEGE OF SCIENCE						
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				300,000		
	Benefits				100,000		
	Account Total	500,000	0	0	500,000	500,000-	0
400000-00014	PROJECT ZERO-TAMU COLONIAS PROGRAM						
	Expense						
	Salaries - Non-Faculty				948,000		
	Benefits				238,000		
	Account Total	0	0	0	1,186,000	1,186,000-	1,186,000-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400000-00015	PROJECT ZERO - CYCLOTRON INSTITUTE						
	Expense						
	Salaries - Faculty				200,000		
	Salaries - Non-Faculty				1,100,000		
	Account Total	1,300,000	0	0	1,300,000	1,300,000-	0
400000-00017	PROJECT ZERO - ADMISSIONS						
	Expense						
	Salaries - Non-Faculty				1,377,406		
	Benefits				412,172		
	Account Total	0	0	0	1,789,578	1,789,578-	1,789,578-
400000-00018	PROJECT ZERO - PPRI						
	Expense						
	Salaries - Non-Faculty				1,464,241		
	Benefits				439,272		
	Operations and Maintenance				96,487		
	Account Total	2,000,000	0	0	2,000,000	2,000,000-	0
400000-00020	PROJECT ZERO - CLAR						
	Expense						
	Salaries - Faculty				200,000		
	Salaries - Non-Faculty				241,000		
	Benefits				100,000		
	Operations and Maintenance				98,000		
	Account Total	0	0	0	639,000	639,000-	639,000-
400000-00029	PROJECT ZERO - PERC						
	Expense						
	Salaries - Faculty				20,958		
	Salaries - Non-Faculty				29,205		
	Benefits				9,834		
	Account Total	60,000	0	0	59,997	59,997-	3
400000-00030	PROJECT ZERO - DIVISION OF RESEARCH						
	Expense						
	Salaries - Non-Faculty				96,183		
	Account Total	0	0	0	96,183	96,183-	96,183-
400000-00031	PROJECT ZERO - IQSE						
	Expense						
	Salaries - Faculty				500,000		
	Salaries - Non-Faculty				1,500,000		
	Account Total	0	0	0	2,000,000	2,000,000-	2,000,000-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400000-00032	PROJECT ZERO - VTAN						
	Expense						
	Salaries - Faculty				400,000		
	Salaries - Non-Faculty				880,000		
	Benefits				304,000		
	Account Total	1,584,000	0	0	1,584,000	1,584,000-	0
400000-00039	PROJECT ZERO - LAW SCHOOL						
	Expense						
	Salaries - Faculty				1,523,722		
	Salaries - Non-Faculty				4,206,909		
	Wages				71,058		
	Benefits				1,100,000		
	Account Total	6,901,689	0	0	6,901,689	6,901,689-	0
400000-01000	CLAG - COLLEGE OF AG						
	Expense						
	Salaries - Faculty				75,000		
	Salaries - Non-Faculty				75,000		
	Account Total	150,000	0	0	150,000	150,000-	0
400000-02000	BCBP - BIOCHEMISTRY						
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				400,000		
	Account Total	430,000	0	0	430,000	430,000-	0
401051-00001	NSF - GYROSCOPE LIKE METAL COMPLEXE						
	Expense						
	Salaries - Non-Faculty				52,980		
	Benefits				14,804		
	Operations and Maintenance				32,216		
	Account Total	100,000	0	0	100,000	100,000-	0
401591-00001	CDS&E: CYCLIC TETRAPEPTIDE PROBES F						
	Expense						
	Salaries - Non-Faculty				36,160		
	Benefits				12,451		
	Operations and Maintenance				76,389		
	Account Total	125,000	0	0	125,000	125,000-	0
405501-00001	STUDYING REVERSIBLE HISTONE ACYLATI						
	Expense						
	Salaries - Non-Faculty				16,034		
	Benefits				6,778		
	Operations and Maintenance				52,188		
	Account Total	75,000	0	0	75,000	75,000-	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
405691-00001	DHHS-NIH-NINDS - ELUCIDATING THE ST						
	Expense						
	Salaries - Non-Faculty				24,108		
	Wages				24,600		
	Benefits				12,113		
	Operations and Maintenance				64,179		
	Account Total	125,000	0	0	125,000	125,000-	0
405701-00001	DHHS-NIH-NIGMS - NATIVE ION MOBILIT						
	Expense						
	Salaries - Non-Faculty				63,078		
	Benefits				18,206		
	Operations and Maintenance				43,716		
	Account Total	125,000	0	0	125,000	125,000-	0
405791-00001	MHM - FY17 - COMMUNITY HEALTH WORKE						
	Expense						
	Salaries - Non-Faculty				36,000		
	Benefits				10,000		
	Account Total	0	0	0	46,000	46,000-	46,000-
405811-00001	ENZYMATIC HYDROLYSIS OF ORGANOPHOSP						
	Expense						
	Salaries - Non-Faculty				54,739		
	Benefits				19,229		
	Operations and Maintenance				76,032		
	Account Total	150,000	0	0	150,000	150,000-	0
412501-00001	NSF - THEORETICAL STUDIES OF INORGA						
	Expense						
	Salaries - Non-Faculty				69,031		
	Benefits				21,168		
	Operations and Maintenance				9,801		
	Account Total	100,000	0	0	100,000	100,000-	0
412741-10000	WELCH-THE STRUCTURAL BASIS OF RNA S						
	Expense						
	Salaries - Non-Faculty				42,659		
	Benefits				9,900		
	Operations and Maintenance				12,441		
	Account Total	65,000	0	0	65,000	65,000-	0
412821-10000	WELCH - FUNCTIONS OF UNIQUE STRUCTU						
	Expense						
	Salaries - Non-Faculty				30,000		
	Benefits				9,000		
	Operations and Maintenance				41,000		
	Account Total	80,000	0	0	80,000	80,000-	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
415881-00000	ED-TEACH GRANT 2017-2018						
	Revenue						
	Student Financial A		320,000				
	Expense						
	Scholarships				320,000		
	Account Total	0	320,000	0	320,000	0	0
415981-00000	ED-FEDERAL PELL GRANT 2017-2018						
	Revenue						
	Student Financial A		42,000,000				
	Expense						
	Scholarships				42,000,000		
	Account Total	0	42,000,000	0	42,000,000	0	0
415982-00000	ED-FEDERAL WORK STUDY 2017-2018						
	Revenue						
	Student Financial A		1,700,000				
	Expense						
	Wages				1,700,000		
	Account Total	0	1,700,000	0	1,700,000	0	0
415984-00000	ED-FED SUPPLEMENT ED OPP PROG 17-18						
	Revenue						
	Student Financial A		800,000				
	Expense						
	Scholarships				800,000		
	Account Total	0	800,000	0	800,000	0	0
425502-00001	GEO BUSH LIBRARY-SECURITY						
	Revenue						
	Contracts and Grant		1,029,766				
	Expense						
	Salaries - Non-Faculty				604,481		
	Wages				57,923		
	Benefits				267,362		
	Operations and Maintenance				100,000		
	Account Total	0	1,029,766	0	1,029,766	0	0
440541-00001	DOW - ADVANCED TECHNOLOGIES - 45.5%						
	Expense						
	Salaries - Non-Faculty				19,242		
	Benefits				8,586		
	Operations and Maintenance				7,172		
	Account Total	35,000	0	0	35,000	35,000-	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
441511-00000	DOE-MOLECULAR MAGNETS BASED ON A						
	Expense						
	Salaries - Non-Faculty				101,751		
	Benefits				23,249		
	Account Total	125,000	0	0	125,000	125,000-	0
442191-00000	ED-TAMU CENTER INTERNATL BUSINESS						
	Revenue						
	Contracts and Grant		270,400				
	Account Total	0	270,400	0	0	270,400	270,400
442191-00001	TAMU CENTER FOR INTERNATIONAL BUSIN						
	Expense						
	Salaries - Faculty				68,136		
	Salaries - Non-Faculty				54,753		
	Benefits				29,158		
	Operations and Maintenance				105,000		
	Account Total	0	0	0	257,047	257,047-	257,047-
442381-01001	CENTER FOR GAS - 48.5%						
	Expense						
	Salaries - Non-Faculty				28,967		
	Wages				25,112		
	Benefits				10,816		
	Scholarships				3,085		
	Operations and Maintenance				32,020		
	Account Total	100,000	0	0	100,000	100,000-	0
444001-00001	NEW RADICAL SAM ENZYMES IN MENAQUI						
	Expense						
	Salaries - Non-Faculty				20,280		
	Wages				17,967		
	Benefits				9,991		
	Scholarships				7,313		
	Operations and Maintenance				19,449		
	Account Total	75,000	0	0	75,000	75,000-	0
445121-00001	PRESIDENTIAL STUDIES QUARTERLY						
	Expense						
	Salaries - Non-Faculty				33,363		
	Benefits				12,000		
	Operations and Maintenance				4,637		
	Account Total	50,000	0	0	50,000	50,000-	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
445141-00001	EXCITED STATES OF NEW RU(II) COMPLE						
	Expense						
	Salaries - Non-Faculty				2,751		
	Wages				49,200		
	Benefits				7,380		
	Scholarships				10,424		
	Operations and Maintenance				30,245		
	Account Total	100,000	0	0	100,000	100,000-	0
445593-00001	RECRUITMENT OF FIRST-TIME YEAR 3						
	Expense						
	Salaries - Non-Faculty				59,930		
	Benefits				23,506		
	Scholarships				24,884		
	Operations and Maintenance				91,680		
	Account Total	200,000	0	0	200,000	200,000-	0
445892-00001	HERD HEALTH MANAGEMENT FY18						
	Expense						
	Salaries - Non-Faculty				100,000		
	Wages				20,000		
	Benefits				28,000		
	Operations and Maintenance				94,000		
	Equipment (Capitalized)				50,000		
	Account Total	292,000	0	0	292,000	292,000-	0
446281-00001	THERANOSTICS TARGETING METASTATIC B						
	Expense						
	Salaries - Non-Faculty				51,120		
	Wages				35,100		
	Benefits				18,046		
	Scholarships				12,593		
	Operations and Maintenance				33,141		
	Account Total	150,000	0	0	150,000	150,000-	0
446291-00001	AOI 1L1 EVALUATION OF AMINE-INCORPO						
	Expense						
	Salaries - Non-Faculty				44,768		
	Benefits				17,181		
	Scholarships				21,558		
	Operations and Maintenance				41,493		
	Account Total	125,000	0	0	125,000	125,000-	0
447521-00000	TOCA - INNOCENCE OF TEXAS PROJECT						
	Revenue						
	Contracts and Grant		100,000				
	Account Total	0	100,000	0	0	100,000	100,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
448571-00001	THE USAA EDUCATIONAL FOUNDATION PAR						
	Expense						
	Salaries - Faculty				80,000		
	Salaries - Non-Faculty				20,300		
	Wages				20,000		
	Benefits				12,000		
	Operations and Maintenance				10,000		
	Account Total	899,602	0	0	142,300	142,300-	757,302
450171-00000	BLACKSTONE LAUNCHPAD						
	Revenue						
	Contracts and Grant		137,416				
	Account Total	0	137,416	0	0	137,416	137,416
450171-00001	BLACKSTONE LAUNCHPAD						
	Expense						
	Salaries - Faculty				68,956		
	Salaries - Non-Faculty				42,053		
	Benefits				26,407		
	Account Total	0	0	0	137,416	137,416-	137,416-
455124-00000	RESEARCH FOUNDATION SPECIAL *TCR*						
	Revenue						
	Contracts and Grant		3,800,000				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				2,219,000		
	Wages				120,000		
	Benefits				400,000		
	Operations and Maintenance				520,000		
	Account Total	533,829	3,800,000	0	3,309,000	491,000	1,024,829
455125-00000	OCEAN DRILLING PROGRAM *TCR*						
	Revenue						
	Contracts and Grant		9,000,000				
	Expense						
	Salaries - Non-Faculty				1,200,000		
	Wages				1,800,000		
	Benefits				1,300,000		
	Account Total	0	9,000,000	0	4,300,000	4,700,000	4,700,000
455608-00000	ACS-JOURNAL OF AMERICAN CHEMICAL SO						
	Revenue						
	Contracts and Grant		75,000				
	Expense						
	Salaries - Non-Faculty				49,638		
	Benefits				19,739		
	Operations and Maintenance				5,623		
	Account Total	0	75,000	0	75,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
455646-00000	STARS - SCHOLARSHIP FUND						
	Revenue						
	Contracts and Grant		100,000				
	Expense						
	Scholarships				100,000		
	Account Total	0	100,000	0	100,000	0	0
455860-00000	CPB-TV CSG & INTERCONNECT FY17-18						
	Revenue						
	Contracts and Grant		788,798				
	Expense						
	Salaries - Non-Faculty				71,857		
	Wages				25,000		
	Benefits				18,820		
	Equipment (Capitalized)				673,121		
	Account Total	0	788,798	0	788,798	0	0
455861-00000	CPB-RADIO COMMUNITY SVC FY17-18						
	Revenue						
	Contracts and Grant		92,146				
	Expense						
	Wages				25,000		
	Benefits				100		
	Operations and Maintenance				67,046		
	Account Total	0	92,146	0	92,146	0	0
456425-00000	DESIGN AND REACTIVITY STUDIES OF						
	Revenue						
	Contracts and Grant		80,000				
	Account Total	0	80,000	0	0	80,000	80,000
456425-30000	DESIGN AND REACTIVITY STUDIES OF						
	Expense						
	Salaries - Non-Faculty				57,002		
	Benefits				19,738		
	Operations and Maintenance				3,260		
	Account Total	80,000	0	0	80,000	80,000-	0
456426-00000	FUNDAMENTAL CHEMISTRY THAT CONTROLS						
	Revenue						
	Contracts and Grant		80,000				
	Account Total	0	80,000	0	0	80,000	80,000
456426-30000	FUNDAMENTAL CHEMISTRY THAT CONTROLS						
	Expense						
	Wages				38,002		
	Benefits				9,901		
	Operations and Maintenance				32,097		
	Account Total	80,000	0	0	80,000	80,000-	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
456427-00000	MAGNETIC AND ELECTRONIC PROPERTIES						
	Revenue						
	Contracts and Grant		80,000				
	Account Total	0	80,000	0	0	80,000	80,000
456427-30000	MAGNETIC AND ELECTRONIC PROPERTIES						
	Expense						
	Salaries - Non-Faculty				17,100		
	Wages				24,600		
	Benefits				8,724		
	Operations and Maintenance				29,576		
	Account Total	80,000	0	0	80,000	80,000-	0
456428-00000	COMPUTATIONAL CHEMISTRY ON TRANSITI						
	Revenue						
	Contracts and Grant		80,000				
	Account Total	0	80,000	0	0	80,000	80,000
456428-20000	COMPUTATIONAL CHEMISTRY ON TRANSITI						
	Expense						
	Salaries - Non-Faculty				45,080		
	Benefits				15,409		
	Operations and Maintenance				19,511		
	Account Total	80,000	0	0	80,000	80,000-	0
456429-30000	WELCH-PIN1 "BITES" THE TAIL: REGULA						
	Expense						
	Salaries - Non-Faculty				45,486		
	Benefits				7,835		
	Operations and Maintenance				11,679		
	Account Total	65,000	0	0	65,000	65,000-	0
456431-00000	MOLECULAR STRUCTURES AND VIBRATIONA						
	Revenue						
	Contracts and Grant		80,000				
	Account Total	0	80,000	0	0	80,000	80,000
456431-30000	MOLECULAR STRUCTURES AND VIBRATIONA						
	Expense						
	Salaries - Non-Faculty				43,882		
	Benefits				12,489		
	Operations and Maintenance				23,629		
	Account Total	80,000	0	0	80,000	80,000-	0
456433-00000	NUCLEAR MOTION PROBED BY MOLECULAR-						
	Revenue						
	Contracts and Grant		80,000				
	Account Total	0	80,000	0	0	80,000	80,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
456433-30000	NUCLEAR MOTION PROBED BY MOLECULAR-						
	Expense						
	Salaries - Non-Faculty				35,760		
	Benefits				14,326		
	Operations and Maintenance				29,914		
	Account Total	80,000	0	0	80,000	80,000-	0
456439-00000	SOME ACCURATE NEW COMPLEX SCALED						
	Revenue						
	Contracts and Grant		65,000				
	Account Total	0	65,000	0	0	65,000	65,000
456439-30000	SOME ACCURATE NEW COMPLEX SCALED						
	Expense						
	Salaries - Non-Faculty				25,500		
	Benefits				9,367		
	Operations and Maintenance				30,133		
	Account Total	65,000	0	0	65,000	65,000-	0
456448-00000	WELCH-A-1909 DEVELOPMENT CROSS-CHIR						
	Revenue						
	Contracts and Grant		65,000				
	Account Total	0	65,000	0	0	65,000	65,000
456448-20000	WELCH-A-1909 DEVELOPMENT CROSS-CHIR						
	Expense						
	Salaries - Non-Faculty				27,000		
	Benefits				11,994		
	Operations and Maintenance				26,006		
	Account Total	65,000	0	0	65,000	65,000-	0
456458-00000	A-1656 WERNER COMPLEXES AS "ORGANOC						
	Revenue						
	Contracts and Grant		65,000				
	Account Total	0	65,000	0	0	65,000	65,000
456458-20000	A-1656 WERNER COMPLEXES AS "ORGANOC						
	Expense						
	Salaries - Non-Faculty				26,973		
	Benefits				9,661		
	Operations and Maintenance				28,366		
	Account Total	65,000	0	0	65,000	65,000-	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
467091-00001	NIH - 46%						
	Expense						
	Salaries - Non-Faculty				26,974		
	Wages				24,600		
	Benefits				21,373		
	Scholarships				19,392		
	Operations and Maintenance				32,661		
	Account Total	125,000	0	0	125,000	125,000-	0
468571-00001	NSF- THEORETICAL STUDIES OF INORGAN						
	Expense						
	Salaries - Non-Faculty				50,781		
	Benefits				18,432		
	Scholarships				9,852		
	Operations and Maintenance				20,935		
	Account Total	100,000	0	0	100,000	100,000-	0
468781-00001	NIH-THE ENZYMOLOGY OF PHOSPHONATE						
	Expense						
	Salaries - Non-Faculty				36,080		
	Benefits				15,031		
	Scholarships				4,180		
	Operations and Maintenance				44,709		
	Account Total	100,000	0	0	100,000	100,000-	0
469381-00001	DOD-DETOXIFICATION OF ORGANOPHOSPHA						
	Expense						
	Salaries - Non-Faculty				53,625		
	Wages				23,828		
	Benefits				36,673		
	Operations and Maintenance				35,874		
	Account Total	150,000	0	0	150,000	150,000-	0
470182-00000	QF FY18 - ACADEMIC						
	Revenue						
	Contracts and Grant		59,414,261				
	Expense						
	Salaries - Faculty				9,019,798		
	Salaries - Non-Faculty				7,284,329		
	Wages				19,939,931		
	Benefits				3,130,393		
	Operations and Maintenance				19,405,685		
	Equipment (Capitalized)				634,125		
	Account Total	0	59,414,261	0	59,414,261	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
470192-00000	QF FY19 - ACADEMIC						
	Revenue						
	Contracts and Grant		11,882,852				
	Expense						
	Salaries - Faculty				1,803,960		
	Salaries - Non-Faculty				1,456,866		
	Wages				3,987,986		
	Benefits				626,079		
	Operations and Maintenance				3,881,136		
	Equipment (Capitalized)				126,825		
	Account Total	0	11,882,852	0	11,882,852	0	0
482182-00000	QF FY18 - RESEARCH						
	Revenue						
	Contracts and Grant		10,363,931				
	Expense						
	Salaries - Non-Faculty				2,114,582		
	Wages				3,426,028		
	Benefits				422,917		
	Operations and Maintenance				3,018,685		
	Equipment (Capitalized)				1,381,719		
	Account Total	0	10,363,931	0	10,363,931	0	0
482192-00000	QF FY19 - RESEARCH						
	Revenue						
	Contracts and Grant		2,072,786				
	Expense						
	Salaries - Non-Faculty				422,916		
	Wages				685,206		
	Benefits				84,583		
	Operations and Maintenance				603,737		
	Equipment (Capitalized)				276,344		
	Account Total	0	2,072,786	0	2,072,786	0	0
483182-00000	QF FY18 - GRADUATE STUDIES						
	Revenue						
	Contracts and Grant		2,050,900				
	Expense						
	Salaries - Faculty				405,133		
	Salaries - Non-Faculty				304,375		
	Wages				516,897		
	Benefits				146,868		
	Operations and Maintenance				580,635		
	Equipment (Capitalized)				96,992		
	Account Total	0	2,050,900	0	2,050,900	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
483192-00000	QF FY19 - GRADUATE STUDIES						
	Revenue						
	Contracts and Grant		410,180				
	Expense						
	Salaries - Faculty				81,027		
	Salaries - Non-Faculty				60,875		
	Wages				103,379		
	Benefits				29,374		
	Operations and Maintenance				116,127		
	Equipment (Capitalized)				19,398		
	Account Total	0	410,180	0	410,180	0	0
484331-00000	COMPUTATIONAL INVESTIGATION OF CAR						
	Revenue						
	Contracts and Grant		80,000				
	Account Total	0	80,000	0	0	80,000	80,000
484331-10110	QNRF-PERSONNEL-POST DOC 2-GUAN						
	Expense						
	Salaries - Non-Faculty				12,880		
	Benefits				4,403		
	Operations and Maintenance				12,717		
	Account Total	30,000	0	0	30,000	30,000-	0
484341-00000	INTERCALATED GRAPHENE: EFFECTS OF						
	Revenue						
	Contracts and Grant		135,646				
	Account Total	0	135,646	0	0	135,646	135,646
484341-20110	IQ- POST DOC 4 SALARY						
	Expense						
	Salaries - Faculty				21,492		
	Salaries - Non-Faculty				101,000		
	Benefits				3,654		
	Operations and Maintenance				9,500		
	Account Total	0	0	0	135,646	135,646-	135,646-
484351-00000	CONTROL RELEVANT COMPLEXITY REDUCTI						
	Revenue						
	Contracts and Grant		137,514				
	Account Total	0	137,514	0	0	137,514	137,514
484351-20110	QNRF-POST DOC 1 SALARY AND QLA						
	Expense						
	Salaries - Faculty				24,200		
	Salaries - Non-Faculty				102,400		
	Benefits				4,114		
	Operations and Maintenance				6,800		
	Account Total	0	0	0	137,514	137,514-	137,514-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
484361-00000	SOME QUESTIONS IN PERTITIONS, Q-SER						
	Revenue						
	Contracts and Grant		39,389				
	Account Total	0	39,389	0	0	39,389	39,389
484361-20110	IQ PI EL-GUINDY - SALARY						
	Expense						
	Salaries - Faculty				21,700		
	Benefits				3,689		
	Operations and Maintenance				14,000		
	Account Total	0	0	0	39,389	39,389-	39,389-
484371-00000	SURFACE AND BULK FUNCTIONALIZATION						
	Revenue						
	Contracts and Grant		159,035				
	Account Total	0	159,035	0	0	159,035	159,035
484371-20110	QNRF- POST DOC 1-PRAVEEN KUMAR						
	Expense						
	Salaries - Faculty				11,098		
	Salaries - Non-Faculty				121,800		
	Benefits				1,887		
	Operations and Maintenance				24,250		
	Account Total	0	0	0	159,035	159,035-	159,035-
484381-00000	CAUCHY-RIEMANN EQUATIONS IN SEVERAL						
	Revenue						
	Contracts and Grant		149,104				
	Account Total	0	149,104	0	0	149,104	149,104
484381-20110	QNRF- POST DOC 1 SALARY/QLA:DUONG						
	Expense						
	Salaries - Faculty				44,653		
	Salaries - Non-Faculty				78,260		
	Benefits				7,591		
	Operations and Maintenance				18,600		
	Account Total	0	0	0	149,104	149,104-	149,104-
484391-00000	QNRF-SYNTHESIS AND MOLECULAR ENGIN						
	Revenue						
	Contracts and Grant		157,703				
	Account Total	0	157,703	0	0	157,703	157,703

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
484391-20110	QNRF-PERSONNEL-POST DOC 1						
	Expense						
	Salaries - Faculty				28,048		
	Salaries - Non-Faculty				103,487		
	Benefits				4,768		
	Operations and Maintenance				21,400		
	Account Total	0	0	0	157,703	157,703-	157,703-
484401-00000	NATURE INSPIRED CONJUGATED SMALL MO						
	Revenue						
	Contracts and Grant		169,678				
	Account Total	0	169,678	0	0	169,678	169,678
484401-20110	QNRF- POST DOC 1 SALARY/QLA- SU LIH						
	Expense						
	Salaries - Faculty				24,425		
	Salaries - Non-Faculty				129,701		
	Benefits				4,152		
	Operations and Maintenance				11,400		
	Account Total	0	0	0	169,678	169,678-	169,678-
484411-00000	APPLICATIONS OF NANOTECHNOLOGY TO						
	Revenue						
	Contracts and Grant		176,917				
	Account Total	0	176,917	0	0	176,917	176,917
484411-20110	QNRF-PERSONNEL-POST DOC1:SE-WAN JI						
	Expense						
	Salaries - Faculty				19,245		
	Salaries - Non-Faculty				134,000		
	Benefits				3,272		
	Operations and Maintenance				20,400		
	Account Total	0	0	0	176,917	176,917-	176,917-
484421-00000	ACCURATELY PREDICTING THE ACTIVITY5						
	Revenue						
	Contracts and Grant		153,869				
	Account Total	0	153,869	0	0	153,869	153,869
484421-20110	IQ POST DOC 1 - SAL AND QLA						
	Expense						
	Salaries - Faculty				14,213		
	Salaries - Non-Faculty				124,040		
	Benefits				2,416		
	Operations and Maintenance				13,200		
	Account Total	0	0	0	153,869	153,869-	153,869-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
484461-00000	COOL LIVING HERITAGE IN QATAR:						
	Revenue						
	Contracts and Grant		85,110				
	Account Total	0	85,110	0	0	85,110	85,110
484461-20110	RESEARCH ASSISTANT 1 - SALARY						
	Expense						
	Salaries - Faculty				9,453		
	Salaries - Non-Faculty				70,300		
	Benefits				1,607		
	Operations and Maintenance				3,750		
	Account Total	0	0	0	85,110	85,110-	85,110-
484481-00000	SYNTHESIS OF NOVEL AND SUSTAINABLE						
	Revenue						
	Contracts and Grant		514,130				
	Account Total	0	514,130	0	0	514,130	514,130
484481-20110	QNRF-PERS.-RESEARCH ASSOC. 1						
	Expense						
	Salaries - Faculty				89,000		
	Salaries - Non-Faculty				332,000		
	Benefits				15,130		
	Operations and Maintenance				78,000		
	Account Total	0	0	0	514,130	514,130-	514,130-
484491-00000	NONLINEAR PHOTONICS FOR ALL-OPTICAL						
	Revenue						
	Contracts and Grant		207,204				
	Account Total	0	207,204	0	0	207,204	207,204
484491-20101	IQ POST DOCTORAL FELLOW 1 SALARY						
	Expense						
	Salaries - Faculty				41,200		
	Salaries - Non-Faculty				143,000		
	Benefits				7,004		
	Operations and Maintenance				16,000		
	Account Total	0	0	0	207,204	207,204-	207,204-
484501-00000	INVESTIGATING THE MECHANISMS OF IRO						
	Revenue						
	Contracts and Grant		149,447				
	Account Total	0	149,447	0	0	149,447	149,447

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
484501-20101	IQ BENGALI SALARY						
	Expense						
	Salaries - Faculty				23,254		
	Salaries - Non-Faculty				114,840		
	Benefits				3,953		
	Operations and Maintenance				7,400		
	Account Total	0	0	0	149,447	149,447-	149,447-
484511-00000	DIRECTED SELF-ASSEMBLY AND ALIGNMEN						
	Revenue						
	Contracts and Grant		148,775				
	Account Total	0	148,775	0	0	148,775	148,775
484511-20101	IQ FANG SALARY						
	Expense						
	Salaries - Faculty				13,948		
	Salaries - Non-Faculty				113,256		
	Benefits				2,371		
	Operations and Maintenance				19,200		
	Account Total	0	0	0	148,775	148,775-	148,775-
484521-00000	PHOTONICS WITH STRUCTURED LIGHT FOR						
	Revenue						
	Contracts and Grant		145,817				
	Account Total	0	145,817	0	0	145,817	145,817
484521-20101	IQ POST DOCTORAL FELLOW 1 SALARY						
	Expense						
	Salaries - Faculty				25,784		
	Salaries - Non-Faculty				71,300		
	Benefits				4,383		
	Operations and Maintenance				11,350		
	Equipment (Capitalized)				33,000		
	Account Total	0	0	0	145,817	145,817-	145,817-
484531-00000	ULTRA-HIGH PRECISION LITHOGRAPHY, M						
	Revenue						
	Contracts and Grant		128,282				
	Account Total	0	128,282	0	0	128,282	128,282
484531-20101	IQ POST DOCTORAL FELLOW 2 SALARY						
	Expense						
	Salaries - Faculty				16,480		
	Salaries - Non-Faculty				101,000		
	Benefits				2,802		
	Operations and Maintenance				8,000		
	Account Total	0	0	0	128,282	128,282-	128,282-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
484541-00000	INVESTIGATION OF INTERACTIONS RESPO						
	Revenue						
	Contracts and Grant		183,366				
	Account Total	0	183,366	0	0	183,366	183,366
484541-20101	IQ POST DOCTORAL FELLOW 1 SALARY						
	Expense						
	Salaries - Faculty				10,868		
	Salaries - Non-Faculty				161,000		
	Benefits				1,848		
	Operations and Maintenance				9,650		
	Account Total	0	0	0	183,366	183,366-	183,366-
484551-00000	ABSORPTION SPECTROSCOPY WITH FREQUE						
	Revenue						
	Contracts and Grant		78,567				
	Account Total	0	78,567	0	0	78,567	78,567
484551-20101	IQ AMANI SALARY						
	Expense						
	Salaries - Faculty				43,400		
	Salaries - Non-Faculty				18,789		
	Benefits				7,378		
	Operations and Maintenance				9,000		
	Account Total	0	0	0	78,567	78,567-	78,567-
484561-00000	MULTIPARTITE CONTINUOUS-VARIABLE CO						
	Revenue						
	Contracts and Grant		126,024				
	Account Total	0	126,024	0	0	126,024	126,024
484561-20101	IQ POST DOCTORAL FELLOW 1 SALARY						
	Expense						
	Salaries - Faculty				17,200		
	Salaries - Non-Faculty				99,200		
	Benefits				2,924		
	Operations and Maintenance				6,700		
	Account Total	0	0	0	126,024	126,024-	126,024-
484581-00000	SELF-GENERATED SPATIOTEMPORAL NANOS						
	Revenue						
	Contracts and Grant		191,240				
	Account Total	0	191,240	0	0	191,240	191,240

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
484581-20101	IQ POST DOC 1 SALARY						
	Expense						
	Salaries - Faculty				27,214		
	Salaries - Non-Faculty				139,000		
	Benefits				4,626		
	Operations and Maintenance				14,800		
	Equipment (Capitalized)				5,600		
	Account Total	0	0	0	191,240	191,240-	191,240-
484591-00000	CHAOTIC DYNAMICS OF DISTRIBUTED VIB						
	Revenue						
	Contracts and Grant		139,944				
	Account Total	0	139,944	0	0	139,944	139,944
484591-20101	IQ HUANG SALARY						
	Expense						
	Salaries - Faculty				23,200		
	Salaries - Non-Faculty				107,600		
	Benefits				3,944		
	Operations and Maintenance				5,200		
	Account Total	0	0	0	139,944	139,944-	139,944-
484601-00000	RESPONSIVELY SOLUBLE POLYMERS FOR P						
	Revenue						
	Contracts and Grant		145,634				
	Account Total	0	145,634	0	0	145,634	145,634
484601-20101	IQ-PERSONNEL-PI HASSAN BAZZI SALARY						
	Expense						
	Salaries - Faculty				15,884		
	Salaries - Non-Faculty				103,750		
	Benefits				2,700		
	Operations and Maintenance				23,300		
	Account Total	0	0	0	145,634	145,634-	145,634-
484611-00000	THE EXPERIMENTAL HIGH ENERGY PHYSIC						
	Revenue						
	Contracts and Grant		120,444				
	Account Total	0	120,444	0	0	120,444	120,444
484611-20101	IQ- PERSONNEL- PI OTHMANE BOUHALI						
	Expense						
	Salaries - Faculty				13,200		
	Salaries - Non-Faculty				96,000		
	Benefits				2,244		
	Operations and Maintenance				9,000		
	Account Total	0	0	0	120,444	120,444-	120,444-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
484621-00000	ARITHMETIC OF DRINFELD MODULAR FORM						
	Revenue						
	Contracts and Grant		80,241				
	Account Total	0	80,241	0	0	80,241	80,241
484621-20101	IQ - PI AHMAD EL-GUINDY SALARY						
	Expense						
	Salaries - Faculty				13,860		
	Salaries - Non-Faculty				56,525		
	Benefits				2,356		
	Operations and Maintenance				7,500		
	Account Total	0	0	0	80,241	80,241-	80,241-
484631-00000	BRIDGING THE GAP BETWEEN HOMOGENEOU						
	Revenue						
	Contracts and Grant		145,792				
	Account Total	0	145,792	0	0	145,792	145,792
484631-20101	IQ- PERSONNEL- SHERZOD MADRAHIMOV						
	Expense						
	Salaries - Faculty				677		
	Salaries - Non-Faculty				90,000		
	Benefits				115		
	Operations and Maintenance				9,100		
	Equipment (Capitalized)				45,900		
	Account Total	0	0	0	145,792	145,792-	145,792-
484641-00000	ENGINEERED LIGHT FOR BIOMEDICAL AND						
	Revenue						
	Contracts and Grant		128,006				
	Account Total	0	128,006	0	0	128,006	128,006
484641-20101	IQ- PERSONNEL- STYLIANOS TZORTZAKIS						
	Expense						
	Salaries - Faculty				13,680		
	Salaries - Non-Faculty				79,000		
	Benefits				2,326		
	Operations and Maintenance				33,000		
	Account Total	0	0	0	128,006	128,006-	128,006-
484651-00000	MOLECULAR ENGINEERING OF 2D CATALYS						
	Revenue						
	Contracts and Grant		117,800				
	Account Total	0	117,800	0	0	117,800	117,800

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
484651-20101	IQ POST DOC 1 SALARY						
	Expense						
	Salaries - Non-Faculty				79,800		
	Operations and Maintenance				38,000		
	Account Total	0	0	0	117,800	117,800-	117,800-
490000-00000	CONTRACTS AND GRANTS FOR BUDGETS						
	Revenue						
	Contracts and Grant		30,000,000				
	Sales and Services		500,000				
	Other Non-Operating		100,000				
	Expense						
	Salaries - Faculty				5,000,000		
	Salaries - Non-Faculty				6,150,000		
	Wages				9,730,000		
	Benefits				115,000		
	Account Total	0	30,600,000	0	20,995,000	9,605,000	9,605,000
490001-00000	AG RESTRICTED CONTRACT ACCOUNTS						
	Revenue						
	Contracts and Grant		1,100,000				
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				30,000		
	Wages				75,000		
	Benefits				75,000		
	Scholarships				160,000		
	Operations and Maintenance				895,000		
	Account Total	145,000	1,100,000	0	1,245,000	145,000-	0
490002-00000	ARCHITECTURE RESTR. CONTRACT ACCT						
	Revenue						
	Contracts and Grant		1,100,000				
	Expense						
	Salaries - Non-Faculty				230,000		
	Wages				195,000		
	Benefits				150,000		
	Scholarships				75,000		
	Operations and Maintenance				650,000		
	Account Total	200,000	1,100,000	0	1,300,000	200,000-	0
490003-00000	BUSINESS RESTRICTED CONTRACT ACCT						
	Revenue						
	Contracts and Grant		1,200,000				
	Expense						
	Salaries - Non-Faculty				229,000		
	Benefits				78,000		
	Operations and Maintenance				360,000		
	Account Total	0	1,200,000	0	667,000	533,000	533,000

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
490004-00000	EDUCATION RESTRICTED CONTRACT ACCT						
	Revenue						
	Contracts and Grant		14,500,000				
	Expense						
	Wages				300,000		
	Benefits				850,000		
	Scholarships				750,000		
	Operations and Maintenance				6,460,000		
	Account Total	0	14,500,000	0	8,360,000	6,140,000	6,140,000
490005-00000	ENGINEERING RESTRICTED CONTRACT ACT						
	Revenue						
	Contracts and Grant		3,800,000				
	Expense						
	Wages				48,000		
	Benefits				125,000		
	Scholarships				235,000		
	Operations and Maintenance				1,900,000		
	Account Total	584,000	3,800,000	0	2,308,000	1,492,000	2,076,000
490006-00000	GEOSCIENCES RESTRICTED CONTRACT ACT						
	Revenue						
	Contracts and Grant		18,220,000				
	Expense						
	Salaries - Faculty				550,000		
	Salaries - Non-Faculty				3,610,000		
	Wages				190,000		
	Benefits				880,000		
	Scholarships				580,000		
	Operations and Maintenance				12,055,000		
	Equipment (Capitalized)				355,000		
	Account Total	0	18,220,000	0	18,220,000	0	0
490007-00000	LIBERAL ARTS RESTR.CONTRACT ACCT						
	Revenue						
	Contracts and Grant		5,500,000				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				500,000		
	Wages				180,000		
	Benefits				450,000		
	Scholarships				450,000		
	Operations and Maintenance				5,850,000		
	Account Total	1,980,000	5,500,000	0	7,480,000	1,980,000-	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
490008-00000	SCIENCE RESTRICTED CONTRACT ACCT						
	Revenue						
	Contracts and Grant		29,000,000				
	Investment Income		10,000				
	Expense						
	Salaries - Non-Faculty				600,000		
	Wages				500,000		
	Benefits				2,100,000		
	Scholarships				1,300,000		
	Operations and Maintenance				4,400,000		
	Account Total	0	29,010,000	0	8,900,000	20,110,000	20,110,000
490009-00000	VET MED RESTRICTED CONTRACT ACCT						
	Revenue						
	Contracts and Grant		7,000,000				
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				2,500		
	Wages				60,000		
	Benefits				125,000		
	Scholarships				6,000		
	Operations and Maintenance				2,800,000		
	Account Total	0	7,000,000	0	3,018,500	3,981,500	3,981,500
490016-00000	STUDENT AFFAIRS RESTR. CONTRACT ACT						
	Revenue						
	Contracts and Grant		200,000				
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	200,000	0	200,000	0	0
490017-00000	BUSH SCHOOL RESTRICTED CONTRACT ACC						
	Revenue						
	Contracts and Grant		1,473,542				
	Expense						
	Salaries - Faculty				651,173		
	Salaries - Non-Faculty				85,743		
	Wages				32,710		
	Benefits				108,276		
	Scholarships				41,242		
	Operations and Maintenance				554,398		
	Account Total	0	1,473,542	0	1,473,542	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
500044-00000	AFS INSTIT-DEV PRES *CR*						
	Revenue						
	Gifts		127,000				
	Expense						
	Salaries - Non-Faculty				104,400		
	Benefits				15,660		
	Operations and Maintenance				6,940		
	Account Total	0	127,000	0	127,000	0	0
500181-00000	DEPT IMPROV FND-VET INTEGRATIVE BIO						
	Revenue						
	Gifts		90,000				
	Expense						
	Salaries - Faculty				30,800		
	Salaries - Non-Faculty				30,000		
	Benefits				22,000		
	Operations and Maintenance				7,200		
	Account Total	0	90,000	0	90,000	0	0
500220-00000	COLLEGE OF VETERINARY MEDICINE SPEC						
	Revenue						
	Gifts		400,000				
	Expense						
	Salaries - Non-Faculty				55,180		
	Benefits				15,451		
	Operations and Maintenance				329,369		
	Account Total	0	400,000	0	400,000	0	0
500236-00000	CMIS - IMPROVEMENT						
	Revenue						
	Gifts		133,083				
	Expense						
	Salaries - Faculty				25,345		
	Salaries - Non-Faculty				19,439		
	Wages				2,500		
	Benefits				10,706		
	Operations and Maintenance				75,093		
	Account Total	0	133,083	0	133,083	0	0
500247-00000	SMALL ANIMAL CLINICAL SCIENCES DEV						
	Revenue						
	Gifts		100,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	100,000	0	100,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
500262-00000	DEPT IMPROV FND-ENTOMOLOGY*DR*						
	Revenue						
	Gifts		100,000				
	Expense						
	Salaries - Non-Faculty				112,000		
	Wages				10,000		
	Benefits				15,000		
	Operations and Maintenance				60,000		
	Account Total	100,000	100,000	0	197,000	97,000-	3,000
500316-00000	CENTER FOR HUMAN RESOURCE MGMT						
	Revenue						
	Gifts		109,842				
	Expense						
	Salaries - Non-Faculty				84,494		
	Benefits				25,348		
	Account Total	0	109,842	0	109,842	0	0
500396-00000	AFS - DEPT CONTINGENCY FUND - STUDE						
	Expense						
	Wages				200		
	Benefits				50		
	Operations and Maintenance				2,250		
	Account Total	2,500	0	0	2,500	2,500-	0
500408-00000	AFS - CONTINGENCY FUNDS - SR VPFN						
	Revenue						
	Gifts		2,500				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	2,500	0	2,500	0	0
500425-00000	BUSH FOUNDATION SUPPORT						
	Revenue						
	Gifts		840,000				
	Expense						
	Salaries - Faculty				521,849		
	Benefits				121,893		
	Operations and Maintenance				196,258		
	Account Total	0	840,000	0	840,000	0	0
500448-00000	NABPPS AND CIBS - OPERATING						
	Revenue						
	Gifts		14,469				
	Investment Income		9,084				
	Expense						
	Salaries - Non-Faculty				18,312		
	Benefits				5,241		
	Account Total	0	23,553	0	23,553	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
500449-00000	AFS KEYS TO EXCELLENCE AWARDS						
	Revenue						
	Gifts		8,000				
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	8,000	0	8,000	0	0
500484-00000	CENTER FOR NEW VENTURES DISCRETIONA						
	Revenue						
	Gifts		517,004				
	Expense						
	Salaries - Faculty				42,281		
	Salaries - Non-Faculty				358,667		
	Benefits				116,056		
	Account Total	0	517,004	0	517,004	0	0
500524-00000	DEPT IMPROV FND-GEOCHEM & ENV RESER						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	20,000	0	0	20,000	20,000-	0
500571-00000	AFS - MARKETING - VP COMMUNICATIONS						
	Revenue						
	Gifts		1,500				
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	1,500	0	1,500	0	0
510053-00000	LIBRARY PROFESSORSHIPS						
	Revenue						
	Gifts		32,500				
	Expense						
	Operations and Maintenance				32,500		
	Account Total	0	32,500	0	32,500	0	0
510054-00000	LEHRER, C&W DISTING CHAIR WATER ENG						
	Revenue						
	Gifts		74,780				
	Investment Income		5,420				
	Expense						
	Salaries - Faculty				22,000		
	Salaries - Non-Faculty				50,000		
	Benefits				20,400		
	Operations and Maintenance				5,000		
	Account Total	18,500	80,200	0	97,400	17,200-	1,300

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
510061-00000	M B ZALE - BESSLER SUPPORT						
	Revenue						
	Gifts		28,710				
	Expense						
	Wages				26,100		
	Benefits				2,610		
	Account Total	0	28,710	0	28,710	0	0
510069-00000	DAVIDSON CHAIR IN SCIENCE						
	Revenue						
	Investment Income		30,000				
	Expense						
	Salaries - Non-Faculty				6,000		
	Benefits				2,136		
	Scholarships				10,370		
	Operations and Maintenance				11,494		
	Account Total	0	30,000	0	30,000	0	0
510071-00000	COLLEGE OF AGRICULTURE DEVELOPM*DR*						
	Revenue						
	Gifts		26,200				
	Expense						
	Salaries - Non-Faculty				22,750		
	Benefits				3,450		
	Account Total	0	26,200	0	26,200	0	0
510100-00000	BUTLER, OD CHAIR - ANIMAL SCIENCE						
	Revenue						
	Investment Income		22,000				
	Expense						
	Salaries - Faculty				38,000		
	Salaries - Non-Faculty				20,000		
	Benefits				10,000		
	Operations and Maintenance				25,000		
	Account Total	80,000	22,000	0	93,000	71,000-	9,000
510128-00000	KELLEHER, JOAN PROF-RANCH MAN-MATC						
	Revenue						
	Investment Income		4,440				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				57,500		
	Wages				15,000		
	Benefits				8,000		
	Scholarships				10,000		
	Operations and Maintenance				47,644		
	Account Total	153,704	4,440	0	158,144	153,704-	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
510137-00000	PRIVATE ENTERPRISE RESEARCH CEN*DR*						
	Revenue						
	Gifts		163,316				
	Investment Income		500,036				
	Expense						
	Salaries - Faculty				152,610		
	Salaries - Non-Faculty				347,684		
	Benefits				107,557		
	Operations and Maintenance				55,500		
	Account Total	0	663,352	0	663,351	1	1
510149-00000	READ, TOM & JOAN CHAIR						
	Revenue						
	Gifts		26,000				
	Expense						
	Salaries - Faculty				5,000		
	Salaries - Non-Faculty				12,000		
	Benefits				4,700		
	Operations and Maintenance				4,300		
	Account Total	0	26,000	0	26,000	0	0
510154-00000	CHAIR IN AGRICULTURAL BIOTECHNO						
	Revenue						
	Investment Income		40,000				
	Expense						
	Salaries - Non-Faculty				15,000		
	Wages				5,000		
	Benefits				5,000		
	Operations and Maintenance				10,000		
	Account Total	0	40,000	0	35,000	5,000	5,000
510171-00000	WISEMAN-LEWIE WORTH CHAIR CARDIOLOG						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	50,000	0	0	25,000	25,000-	25,000
510180-00000	CBA FELLOWS_*DR*						
	Revenue						
	Gifts		26,800				
	Expense						
	Wages				20,000		
	Benefits				2,000		
	Operations and Maintenance				4,800		
	Account Total	0	26,800	0	26,800	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
510204-00000	DOHERTY, W. T.-WELCH FDN CHAIR CHEM						
	Revenue						
	Investment Income		100,000				
	Expense						
	Wages				28,925		
	Benefits				7,521		
	Scholarships				58,280		
	Operations and Maintenance				5,274		
	Account Total	0	100,000	0	100,000	0	0
510208-00000	WELCH, ROBERT A. CHAIR IN CHEMISTRY						
	Revenue						
	Investment Income		100,000				
	Expense						
	Wages				46,596		
	Benefits				12,581		
	Scholarships				26,322		
	Operations and Maintenance				14,501		
	Account Total	0	100,000	0	100,000	0	0
510209-00000	WOLFE, R J-WELCH FND CHAIR IN SCI						
	Revenue						
	Investment Income		16,868				
	Expense						
	Salaries - Faculty				114,460		
	Salaries - Non-Faculty				90,000		
	Benefits				13,348		
	Account Total	200,940	16,868	0	217,808	200,940-	0
510210-00000	SAN ANTONIO LIVESTOCK EXPO CHAIR						
	Revenue						
	Investment Income		23,000				
	Expense						
	Salaries - Faculty				40,000		
	Salaries - Non-Faculty				45,000		
	Wages				15,000		
	Benefits				18,000		
	Operations and Maintenance				50,000		
	Account Total	320,000	23,000	0	168,000	145,000-	175,000
510239-00000	AFR YEAR END ENTRIES NON CASH (60)						
	Expense						
	Scholarship Discounts				55,079,832-		
	Account Total	0	0	55,079,832-	55,079,832-	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
510241-00000	MORRIS, M L CHAIR-VET CLINICAL NUTR						
	Revenue						
	Gifts		6,700				
	Expense						
	Salaries - Faculty				5,000		
	Benefits				1,700		
	Account Total	0	6,700	0	6,700	0	0
510266-00000	JORDAN JR PROF-CTR EDUC & RES F ENT						
	Revenue						
	Investment Income		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0
510289-00000	BUTLER, EUGENE CHAIR - AGRI BIOTECH						
	Revenue						
	Investment Income		22,000				
	Expense						
	Salaries - Non-Faculty				100,000		
	Benefits				25,000		
	Operations and Maintenance				150,000		
	Account Total	450,000	22,000	0	275,000	253,000-	197,000
510318-00000	HATFIELD, SADIE FACULTY FELL-AG II						
	Revenue						
	Investment Income		2,802				
	Expense						
	Salaries - Faculty				44,302		
	Salaries - Non-Faculty				75,000		
	Benefits				9,800		
	Operations and Maintenance				30,000		
	Account Total	184,435	2,802	0	159,102	156,300-	28,135
510330-00000	KLEBERG CHAIR-WILDLIFE & FISHER*DR*						
	Revenue						
	Investment Income		72,670				
	Expense						
	Salaries - Faculty				48,615		
	Wages				1,200		
	Benefits				11,015		
	Operations and Maintenance				20,000		
	Account Total	19,000	72,670	0	80,830	8,160-	10,840

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
510338-00000	MONTGOMERY, PRIV ENTERPRSE RSCH PRF						
	Revenue						
	Investment Income		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0
510339-00000	KIRBY DISTINGUISHED VISITING PROFES						
	Revenue						
	Investment Income		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0
510352-00000	SCHUBOT AVIAN HEALTH CENTER						
	Revenue						
	Gifts		237,088				
	Expense						
	Salaries - Faculty				58,000		
	Salaries - Non-Faculty				25,500		
	Operations and Maintenance				153,588		
	Account Total	0	237,088	0	237,088	0	0
510381-00000	ROSENTHAL CHAIR IN COLLEGE OF A						
	Revenue						
	Investment Income		22,000				
	Expense						
	Salaries - Faculty				75,000		
	Salaries - Non-Faculty				6,500		
	Benefits				16,000		
	Operations and Maintenance				14,500		
	Account Total	90,000	22,000	0	112,000	90,000-	0
510397-00000	SMALL ANIMAL RESEARCH GRANT____*DR*						
	Revenue						
	Gifts		75,000				
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	75,000	0	75,000	0	0
510400-00000	RICHARDSON, CHRISTINE ENDOW PROFESS						
	Revenue						
	Investment Income		8,300				
	Expense						
	Salaries - Faculty				48,900		
	Salaries - Non-Faculty				25,000		
	Benefits				22,750		
	Operations and Maintenance				45,000		
	Account Total	275,000	8,300	0	141,650	133,350-	141,650

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
510402-00000	ENDOWED CHAIR IN URBAN ENTOMOLO						
	Revenue						
	Investment Income		30,000				
	Expense						
	Salaries - Faculty				65,000		
	Salaries - Non-Faculty				142,200		
	Wages				5,000		
	Benefits				38,000		
	Operations and Maintenance				8,800		
	Account Total	300,000	30,000	0	259,000	229,000-	71,000
510403-00000	WILEY, EARLINE & A P CHAIR VET MED						
	Revenue						
	Gifts		40,000				
	Expense						
	Salaries - Non-Faculty				10,000		
	Benefits				2,800		
	Operations and Maintenance				27,200		
	Account Total	0	40,000	0	40,000	0	0
510408-00000	MITCHELL INSTITUTE						
	Revenue						
	Gifts		270,000				
	Expense						
	Salaries - Non-Faculty				178,019		
	Benefits				53,026		
	Operations and Maintenance				38,955		
	Account Total	0	270,000	0	270,000	0	0
510425-00000	LIBRARY MATERIALS FOUNDATION TRANS						
	Revenue						
	Gifts		76,062				
	Expense						
	Equipment (Capitalized)				76,062		
	Account Total	0	76,062	0	76,062	0	0
510458-00000	LIBRARY GENERAL GIFT FUND						
	Revenue						
	Investment Income		270				
	Expense						
	Operations and Maintenance				270		
	Account Total	0	270	0	270	0	0
510461-00000	BECHERT, FRED J LIBRARY FUND						
	Revenue						
	Investment Income		108				
	Expense						
	Operations and Maintenance				108		
	Account Total	0	108	0	108	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
510463-00000	STERLING C EVANS CHAIR - LIBRAR						
	Revenue						
	Investment Income		10,764				
	Expense						
	Operations and Maintenance				10,764		
	Account Total	0	10,764	0	10,764	0	0
510464-00000	FRIENDS OF STERLING C EVANS LIBRARY						
	Revenue						
	Gifts		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
510466-00000	LIBRARY ENDOWMENTS FUND						
	Revenue						
	Investment Income		818				
	Expense						
	Equipment (Capitalized)				818		
	Account Total	0	818	0	818	0	0
510505-00000	LARGE ANIMAL RESEARCH FUND						
	Revenue						
	Gifts		261,000				
	Expense						
	Salaries - Non-Faculty				66,000		
	Benefits				20,000		
	Operations and Maintenance				175,000		
	Account Total	0	261,000	0	261,000	0	0
510511-00000	STUDENT COUNSELING SERVICE GIFT						
	Expense						
	Operations and Maintenance				300		
	Account Total	300	0	0	300	300-	0
510528-00000	RELIANT TRADING CENTER ENDOWMENT						
	Revenue						
	Investment Income		142,689				
	Expense						
	Salaries - Faculty				101,789		
	Benefits				21,376		
	Operations and Maintenance				19,524		
	Account Total	0	142,689	0	142,689	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
510539-00000	SOUTHWEST DAIRY MARKETING CHAIR						
	Revenue						
	Gifts		50,000				
	Expense						
	Salaries - Non-Faculty				34,000		
	Benefits				15,000		
	Operations and Maintenance				5,000		
	Account Total	18,000	50,000	0	54,000	4,000-	14,000
510558-00000	HEALTHCARE INDUSTRY ADV COUNCIL						
	Revenue						
	Gifts		81,000				
	Expense						
	Salaries - Non-Faculty				54,000		
	Benefits				14,000		
	Scholarships				6,000		
	Operations and Maintenance				7,000		
	Account Total	0	81,000	0	81,000	0	0
510616-00000	ATHLETIC DEPARTMENT SPECIAL__*DR*						
	Revenue						
	Gifts		300,000				
	Expense						
	Benefits				50,000		
	Operations and Maintenance				250,000		
	Account Total	0	300,000	0	300,000	0	0
510646-00000	MATCHING GIFTS-TAMU 12TH MAN FOUND						
	Revenue						
	Gifts		100,000				
	Investment Income		4,000				
	Expense						
	Operations and Maintenance				104,000		
	Account Total	0	104,000	0	104,000	0	0
510658-00000	STILES CHAIR & OTHER EDUC PURPOSE						
	Expense						
	Salaries - Faculty				4,000		
	Benefits				200		
	Account Total	4,200	0	0	4,200	4,200-	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
510664-00000	O'CONNOR, THOMAS M PROFESSORSHIP						
	Revenue						
	Gifts		20,000				
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				22,000		
	Benefits				1,000		
	Operations and Maintenance				5,077		
	Account Total	23,077	20,000	0	43,077	23,077-	0
510677-00000	IMC FERTILIZER END GRAD FELLOW-SCSC						
	Revenue						
	Investment Income		3,326				
	Expense						
	Salaries - Non-Faculty				7,500		
	Benefits				1,500		
	Account Total	49,000	3,326	0	9,000	5,674-	43,326
510709-00000	ADKISSON, PERRY L CHAIR IN AGRICULT						
	Revenue						
	Investment Income		68,487				
	Expense						
	Salaries - Faculty				44,000		
	Salaries - Non-Faculty				57,266		
	Benefits				9,221		
	Account Total	42,000	68,487	0	110,487	42,000-	0
510720-00000	BENZ SCHOOL FLORAL DESIGN-SAL *DR*						
	Revenue						
	Gifts		12,000				
	Expense						
	Salaries - Non-Faculty				4,000		
	Wages				6,000		
	Benefits				1,200		
	Account Total	0	12,000	0	11,200	800	800
510790-00000	DOW CHEM CO END PROF-AG ENG						
	Revenue						
	Investment Income		7,208				
	Expense						
	Salaries - Faculty				9,030		
	Salaries - Non-Faculty				6,000		
	Benefits				4,210		
	Operations and Maintenance				2,968		
	Account Total	15,000	7,208	0	22,208	15,000-	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
510834-00000	CBA FELLOWS - DIRECTOR						
	Revenue						
	Investment Income		22,000				
	Expense						
	Salaries - Faculty				20,377		
	Benefits				1,623		
	Account Total	0	22,000	0	22,000	0	0
510854-00000	CBA FELLOWS END FAC FELL						
	Revenue						
	Investment Income		7,500				
	Expense						
	Wages				5,396		
	Benefits				2,104		
	Account Total	0	7,500	0	7,500	0	0
510903-00000	KYLE, SID END RSCH PGM - RANGE MGMT						
	Revenue						
	Investment Income		21,176				
	Expense						
	Salaries - Non-Faculty				27,500		
	Wages				5,000		
	Benefits				4,000		
	Scholarships				290,000		
	Operations and Maintenance				55,580		
	Account Total	360,904	21,176	0	382,080	360,904-	0
510904-00000	KYLE, SID END CHAIR - VET TOXICOLOG						
	Expense						
	Salaries - Faculty				27,000		
	Wages				10,000		
	Benefits				9,000		
	Operations and Maintenance				1,000		
	Account Total	50,000	0	0	47,000	47,000-	3,000
510963-00000	VET MED - SPECIAL EVENTS						
	Revenue						
	Gifts		40,000				
	Expense						
	Operations and Maintenance				60,000		
	Account Total	20,000	40,000	0	60,000	20,000-	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
510980-00000	CLEMENTS, JR. ENDOWMENT INCOME						
	Revenue						
	Investment Income		17,752				
	Expense						
	Wages				5,000		
	Benefits				10		
	Operations and Maintenance				12,742		
	Account Total	0	17,752	0	17,752	0	0
511053-00000	RESEARCH ON INFECTIOUS ANIMAL DISEA						
	Revenue						
	Gifts		100,000				
	Expense						
	Salaries - Non-Faculty				7,314		
	Operations and Maintenance				92,686		
	Account Total	0	100,000	0	100,000	0	0
511059-00000	KYLE, SID ESTATE-RESEARCH						
	Revenue						
	Investment Income		499,000				
	Expense						
	Salaries - Faculty				150,000		
	Salaries - Non-Faculty				253,000		
	Wages				20,000		
	Benefits				15,655		
	Scholarships				20,000		
	Operations and Maintenance				300,000		
	Account Total	1,496,555	499,000	0	758,655	259,655-	1,236,900
511087-00000	GINN ANIMAL RESEARCH - VET MED						
	Revenue						
	Gifts		60,000				
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	60,000	0	60,000	0	0
511105-00000	KYLE ESTATE-LIBRARY ENRICHMENT						
	Revenue						
	Investment Income		1,535				
	Expense						
	Operations and Maintenance				1,535		
	Account Total	0	1,535	0	1,535	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
511113-00000	INTERNATIONAL SPORTFISH FUND						
	Expense						
	Salaries - Non-Faculty				53,247		
	Wages				6,000		
	Benefits				12,000		
	Operations and Maintenance				20,000		
	Account Total	223,571	0	0	91,247	91,247-	132,324
511139-00000	STERLING C. EVANS QUASI ENDOWMENT						
	Revenue						
	Investment Income		17,528				
	Expense						
	Operations and Maintenance				17,528		
	Account Total	0	17,528	0	17,528	0	0
511140-00000	VISUAL & PERFORMING ARTS QUASI END						
	Revenue						
	Gifts		39,000				
	Account Total	0	39,000	39,000-	0	0	0
511141-00000	ATHLETIC DEPT QUASI ENDOWMENT						
	Revenue						
	Investment Income		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
511142-00000	RESIDENCE HALL ASSOC QUASI ENDOW						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	30,000	0	0	30,000	30,000-	0
511197-00000	CORPS OF CADETS - RECRUITING__*DR*						
	Revenue						
	Gifts		39,072				
	Expense						
	Operations and Maintenance				39,072		
	Account Total	0	39,072	0	39,072	0	0
511270-00000	CORPS OF CADETS - SUL ROSS						
	Revenue						
	Gifts		118,246				
	Expense						
	Salaries - Non-Faculty				92,571		
	Benefits				25,675		
	Account Total	0	118,246	0	118,246	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
511325-00000	AGGIE BAND ENDOWED TRAVEL FUND						
	Expense						
	Operations and Maintenance				200,000		
	Account Total	200,000	0	0	200,000	200,000-	0
511347-00000	PARENCIA, CHARLES R. CHAIR FOR COTT						
	Revenue						
	Investment Income		2,100				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				82,000		
	Wages				10,000		
	Benefits				30,000		
	Operations and Maintenance				100,000		
	Account Total	325,000	2,100	0	272,000	269,900-	55,100
511406-00000	FM RADIO STATION OPERATIONS - GIFTS						
	Revenue						
	Gifts		275,000				
	Expense						
	Operations and Maintenance				275,000		
	Account Total	0	275,000	0	275,000	0	0
511482-00000	LAGUARTA PROFESSORSHIP-REAL ESTATE						
	Revenue						
	Investment Income		22,794				
	Expense						
	Salaries - Faculty				18,838		
	Benefits				3,956		
	Account Total	0	22,794	0	22,794	0	0
511506-00000	KING, LILA B. ESTATE - LIBRARY						
	Revenue						
	Investment Income		2,204				
	Expense						
	Operations and Maintenance				2,204		
	Account Total	0	2,204	0	2,204	0	0
511510-00000	ACADEMIC SUPPORT MATCHING GIFT ACCT						
	Revenue						
	Gifts		2,192,521				
	Expense						
	Salaries - Non-Faculty				1,169,967		
	Wages				488,980		
	Benefits				370,040		
	Operations and Maintenance				163,534		
	Account Total	0	2,192,521	0	2,192,521	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
511565-00000	BASYE ROSE OPERATING *DR*						
	Revenue						
	Gifts		12,000				
	Expense						
	Salaries - Non-Faculty				10,500		
	Wages				5,000		
	Benefits				2,727		
	Operations and Maintenance				1,500		
	Account Total	8,000	12,000	0	19,727	7,727-	273
511603-00000	WEINBAUM, ELEANOR FAMILY POETRY CTR						
	Revenue						
	Investment Income		311				
	Expense						
	Equipment (Capitalized)				311		
	Account Total	0	311	0	311	0	0
511657-00000	MSC ANNUAL AWARDS PROGRAM						
	Revenue						
	Gifts		2,333				
	Expense						
	Operations and Maintenance				2,333		
	Account Total	0	2,333	0	2,333	0	0
511686-00000	WESTERN HEMISPHERIC TRADE STUDIES						
	Revenue						
	Investment Income		82,657				
	Expense						
	Salaries - Faculty				66,433		
	Benefits				13,287		
	Account Total	0	82,657	0	79,720	2,937	2,937
511711-00000	DEAN OF BUSINESS - LOWRY MAYS						
	Revenue						
	Gifts		800,000				
	Expense						
	Salaries - Non-Faculty				242,830		
	Benefits				70,421		
	Operations and Maintenance				486,749		
	Account Total	0	800,000	0	800,000	0	0
511739-00000	LINK-EQUINE EPIDEMIOLOGY-COHEN						
	Revenue						
	Gifts		120,000				
	Expense						
	Salaries - Non-Faculty				86,400		
	Benefits				33,600		
	Account Total	0	120,000	0	120,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
511745-00000	LINK-EQUINE REPRO BIO PRGM -FORREST						
	Expense						
	Salaries - Faculty				15,000		
	Benefits				3,600		
	Operations and Maintenance				6,400		
	Account Total	25,000	0	0	25,000	25,000-	0
511764-00000	GREY, REX B PROFESSORSHIP						
	Revenue						
	Investment Income		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0
511782-00000	LIBRARY-FOUNDATION AND SUPPORT TRAN						
	Revenue						
	Gifts		159,900				
	Expense						
	Operations and Maintenance				121,900		
	Equipment (Capitalized)				38,000		
	Account Total	0	159,900	0	159,900	0	0
511784-00000	ROBERT A WELCH FOUNDATION-CHAIR						
	Revenue						
	Investment Income		100,000				
	Expense						
	Wages				33,224		
	Benefits				8,972		
	Scholarships				23,210		
	Operations and Maintenance				34,594		
	Account Total	0	100,000	0	100,000	0	0
511839-00000	LINK EQUINE ENHANCEMENT-ANIMAL SCIE						
	Expense						
	Salaries - Non-Faculty				55,000		
	Benefits				20,000		
	Account Total	75,000	0	0	75,000	75,000-	0
511842-00000	CORPS OF CADETS LEADERSHIP ENHANCEM						
	Revenue						
	Gifts		556,203				
	Expense						
	Salaries - Non-Faculty				323,843		
	Wages				10,000		
	Benefits				91,160		
	Operations and Maintenance				131,200		
	Account Total	0	556,203	0	556,203	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
511843-00000	TEXAS A&M UNIVERSITY 12TH MAN FDN						
	Revenue						
	Gifts		100,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	100,000	0	100,000	0	0
511847-00000	DOW CHAIR IN CHEMICAL INVENTION						
	Revenue						
	Gifts		100,000				
	Expense						
	Salaries - Non-Faculty				18,969		
	Wages				23,624		
	Benefits				9,114		
	Scholarships				13,780		
	Operations and Maintenance				34,513		
	Account Total	0	100,000	0	100,000	0	0
511869-00000	GLOCKZIN, ELAINA & EMANUEL PROFESSO						
	Revenue						
	Gifts		7,600				
	Expense						
	Salaries - Faculty				5,852		
	Benefits				1,748		
	Account Total	0	7,600	0	7,600	0	0
511897-00000	RELIANT TRADING CENTER						
	Revenue						
	Gifts		150,000				
	Expense						
	Salaries - Non-Faculty				67,044		
	Benefits				19,443		
	Operations and Maintenance				63,513		
	Account Total	0	150,000	0	150,000	0	0
511958-00000	BUSINESS HONORS LEARNING COMMUNITY						
	Revenue						
	Gifts		50,000				
	Expense						
	Scholarships				15,000		
	Operations and Maintenance				35,000		
	Account Total	0	50,000	0	50,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
511979-00000	COTTON ENG, GIN & MECH END CHR						
	Revenue						
	Gifts		64,900				
	Expense						
	Salaries - Faculty				15,280		
	Salaries - Non-Faculty				31,404		
	Wages				10,200		
	Benefits				11,250		
	Scholarships				2,000		
	Operations and Maintenance				4,500		
	Account Total	10,500	64,900	0	74,634	9,734-	766
511986-00000	BONFIRE MEMORIAL MAINTENANCE QUASI						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	60,000	60,000	0	0
512046-00000	BRIDGES CHAIR IN VET MED EDUCATION						
	Revenue						
	Gifts		32,300				
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				2,500		
	Benefits				2,800		
	Operations and Maintenance				17,000		
	Account Total	0	32,300	0	32,300	0	0
512047-00000	ELLISON, JIM AND ELLEN CHAIR OPER						
	Revenue						
	Gifts		60,000				
	Expense						
	Salaries - Faculty				18,165		
	Salaries - Non-Faculty				20,520		
	Wages				2,000		
	Benefits				9,262		
	Operations and Maintenance				10,553		
	Account Total	500	60,000	0	60,500	500-	0
512053-00000	BOONE AND CROCKETT CHAIR						
	Revenue						
	Investment Income		28,000				
	Expense						
	Salaries - Non-Faculty				15,000		
	Benefits				860		
	Operations and Maintenance				24,000		
	Account Total	17,798	28,000	0	39,860	11,860-	5,938

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
512082-00000	LINK ESTATE-CLAG EQUINE SUPPORT_QE						
	Revenue						
	Investment Income		46,000				
	Expense						
	Salaries - Non-Faculty				33,000		
	Operations and Maintenance				283,000		
	Account Total	270,000	46,000	0	316,000	270,000-	0
512117-00000	LINK CHAIR - HINRICHS						
	Revenue						
	Gifts		50,000				
	Expense						
	Wages				50,000		
	Benefits				7,500		
	Operations and Maintenance				50,000		
	Account Total	200,000	50,000	0	107,500	57,500-	142,500
512124-00000	12TH MAN FOUNDATION ATHLETIC GIFTS						
	Revenue						
	Gifts		25,000,000				
	Account Total	0	25,000,000	25,000,000-	0	0	0
512143-00000	LINK CHAIR IN AGRICULTURE						
	Revenue						
	Investment Income		15,000				
	Expense						
	Salaries - Faculty				45,000		
	Benefits				10,000		
	Account Total	67,300	15,000	0	55,000	40,000-	27,300
512154-00000	CAMBRIDGE - TEXAS A&M COLLABORATION						
	Revenue						
	Gifts		25,000				
	Expense						
	Salaries - Non-Faculty				17,475		
	Benefits				5,606		
	Operations and Maintenance				1,919		
	Account Total	0	25,000	0	25,000	0	0
512214-00000	PUBLIC SERVICE LEADERSHIP PROGRAM						
	Revenue						
	Gifts		50,000				
	Expense						
	Salaries - Non-Faculty				23,839		
	Benefits				7,080		
	Operations and Maintenance				19,081		
	Account Total	0	50,000	0	50,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
512244-00000	BUSH FOUNDATION SPPT-SCOWCROFT INST						
	Revenue						
	Gifts		150,000				
	Expense						
	Salaries - Faculty				18,301		
	Salaries - Non-Faculty				56,570		
	Wages				7,500		
	Benefits				15,000		
	Operations and Maintenance				52,629		
	Account Total	0	150,000	0	150,000	0	0
512262-00000	TAMU ORCHESTRA						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
512278-00000	CARTER WILDLIFE FUND						
	Expense						
	Wages				15,000		
	Benefits				4,000		
	Operations and Maintenance				30,000		
	Account Total	70,000	0	0	49,000	49,000-	21,000
512395-00000	HULLABALOO BAND GIFT ACCOUNT						
	Revenue						
	Gifts		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
512397-00000	SANDRA & BRYAN MITCHELL MASTER BUIL						
	Revenue						
	Gifts		85,000				
	Expense						
	Salaries - Faculty				17,000		
	Benefits				5,000		
	Scholarships				5,500		
	Operations and Maintenance				57,500		
	Account Total	0	85,000	0	85,000	0	0
512419-00000	LIBRARY - CUSHING SUPPORT						
	Revenue						
	Gifts		8,500				
	Expense						
	Operations and Maintenance				8,500		
	Account Total	0	8,500	0	8,500	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
512496-00000	MOSBACHER INSTITUTE FOR TRADE, ECON						
	Revenue						
	Gifts		75,000				
	Expense						
	Salaries - Faculty				16,103		
	Salaries - Non-Faculty				45,782		
	Benefits				13,115		
	Account Total	0	75,000	0	75,000	0	0
512678-00000	LARGE ANIMAL ENHANCEMENT & DEVELOP						
	Revenue						
	Gifts		100,000				
	Expense						
	Salaries - Non-Faculty				54,000		
	Benefits				21,000		
	Operations and Maintenance				25,000		
	Account Total	0	100,000	0	100,000	0	0
512745-00000	DR.GLEN BLODGETT CHAIR IN EQUINE						
	Revenue						
	Gifts		168,000				
	Expense						
	Salaries - Non-Faculty				141,120		
	Benefits				26,880		
	Account Total	0	168,000	0	168,000	0	0
512802-00000	LINK-EQUINE DEGENERATIVE MED PROGRA						
	Revenue						
	Gifts		50,000				
	Expense						
	Salaries - Non-Faculty				33,000		
	Wages				3,000		
	Benefits				10,000		
	Operations and Maintenance				4,000		
	Account Total	0	50,000	0	50,000	0	0
512837-00000	SMALL ANIMAL CLINICAL SCIENCES GIFT						
	Revenue						
	Gifts		30,000				
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	30,000	0	30,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
512871-00000	SCOWCROFT INSTITUTE - BOSARGE						
	Revenue						
	Gifts		237,500				
	Expense						
	Salaries - Non-Faculty				92,471		
	Benefits				29,613		
	Operations and Maintenance				115,416		
	Account Total	0	237,500	0	237,500	0	0
512902-00000	DR. FRED & VOLA PALMER CHAIR						
	Revenue						
	Gifts		49,700				
	Expense						
	Salaries - Faculty				5,000		
	Wages				2,000		
	Benefits				1,700		
	Operations and Maintenance				41,000		
	Account Total	0	49,700	0	49,700	0	0
512903-00000	HELEN MCWHORTER CHAIR - SM ANIMAL						
	Revenue						
	Gifts		41,700				
	Expense						
	Salaries - Faculty				5,000		
	Salaries - Non-Faculty				12,000		
	Benefits				4,700		
	Operations and Maintenance				20,000		
	Account Total	0	41,700	0	41,700	0	0
512912-00000	RURAL ENTREPRENEURSHIP CHAIR						
	Revenue						
	Gifts		70,000				
	Expense						
	Salaries - Faculty				60,000		
	Benefits				7,000		
	Operations and Maintenance				10,000		
	Account Total	8,500	70,000	0	77,000	7,000-	1,500
512922-00000	PROFESSIONAL SELLING INITIATIVE						
	Revenue						
	Gifts		56,956				
	Expense						
	Salaries - Faculty				25,376		
	Salaries - Non-Faculty				20,600		
	Benefits				10,980		
	Account Total	0	56,956	0	56,956	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
512934-00000	WESTON SALES EQ EDUCATION PRGM						
	Revenue						
	Gifts		150,000				
	Expense						
	Salaries - Faculty				35,000		
	Salaries - Non-Faculty				57,500		
	Benefits				20,000		
	Operations and Maintenance				50,000		
	Account Total	13,000	150,000	0	162,500	12,500-	500
512935-00000	TD AMERITRADE DIR FIN PLANNING						
	Revenue						
	Gifts		35,000				
	Expense						
	Salaries - Non-Faculty				30,000		
	Wages				2,200		
	Benefits				1,000		
	Account Total	600	35,000	0	33,200	1,800	2,400
512942-00000	DONNELL FACULTY FELLOWSHIP						
	Revenue						
	Investment Income		11,816				
	Expense						
	Salaries - Faculty				9,765		
	Benefits				2,051		
	Account Total	0	11,816	0	11,816	0	0
512955-00000	SIEBERT AGRIBUSINESS EXC FUND						
	Revenue						
	Gifts		10,000				
	Expense						
	Salaries - Faculty				9,500		
	Benefits				500		
	Account Total	0	10,000	0	10,000	0	0
512974-00000	HOWARD HORNE '47 PROFESSORSHIP						
	Revenue						
	Investment Income		20,225				
	Expense						
	Salaries - Faculty				16,715		
	Benefits				3,510		
	Account Total	0	20,225	0	20,225	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
512990-00000	ESSM FACULTY ALLOCATION						
	Expense						
	Salaries - Faculty				80,000		
	Salaries - Non-Faculty				102,000		
	Wages				6,000		
	Benefits				10,000		
	Scholarships				80,000		
	Operations and Maintenance				33,146		
	Account Total	325,146	0	0	311,146	311,146-	14,000
512993-00000	UNIVERSITY ARTS - QUASI ENDOWMENT						
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	35,000	35,000	0	0
513104-00000	NFSC IFANCA						
	Revenue						
	Gifts		118,639				
	Expense						
	Salaries - Faculty				86,200		
	Salaries - Non-Faculty				16,200		
	Wages				26,200		
	Benefits				26,309		
	Operations and Maintenance				17,018		
	Account Total	53,288	118,639	0	171,927	53,288-	0
513113-00000	GINA & ANTHONY BAHR '91 PETROVENT						
	Revenue						
	Gifts		135,128				
	Expense						
	Salaries - Faculty				111,676		
	Benefits				23,452		
	Account Total	0	135,128	0	135,128	0	0
513114-00000	PRIVATE ENTERPRISE RESEARCH CTR						
	Revenue						
	Investment Income		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
513145-00000	KOCH FOUNDATION						
	Revenue						
	Gifts		287,090				
	Expense						
	Salaries - Non-Faculty				220,479		
	Benefits				63,610		
	Operations and Maintenance				3,000		
	Account Total	0	287,090	0	287,089	1	1

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
513164-00000	K&R ROCHELLE CHAIR ONOCOLOGY						
	Revenue						
	Gifts		15,700				
	Expense						
	Salaries - Faculty				5,000		
	Benefits				1,700		
	Operations and Maintenance				9,000		
	Account Total	0	15,700	0	15,700	0	0
513198-00000	TOM CAMPBELL '45 RESEARCH ENDOWED						
	Revenue						
	Gifts		12,700				
	Expense						
	Salaries - Non-Faculty				5,000		
	Benefits				1,700		
	Operations and Maintenance				6,000		
	Account Total	0	12,700	0	12,700	0	0
513201-00000	APPELT CHAIR PROFESSORSHIP						
	Revenue						
	Investment Income		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0
513350-00000	MAYS FAMILY FOUNDATION MARKETING						
	Revenue						
	Gifts		500,000				
	Expense						
	Salaries - Non-Faculty				257,151		
	Benefits				74,574		
	Operations and Maintenance				168,275		
	Account Total	0	500,000	0	500,000	0	0
520000-00000	RESTRICTED GIFTS ACCTS - BUDGET(25)						
	Revenue						
	Student Financial A		140,000				
	Gifts		9,100,000				
	Other Operating Inc		350,000				
	Other Non-Operating		250,000				
	Expense						
	Salaries - Faculty				1,000,000		
	Account Total	0	9,840,000	0	1,000,000	8,840,000	8,840,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
520001-00000	AG RESTRICTED ACCOUNTS BUDGET ONLY						
	Revenue						
	Gifts		547,259				
	Sales and Services		136,700				
	Investment Income		75,040				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				100,000		
	Wages				150,000		
	Scholarships				400,000		
	Equipment (Capitalized)				208,999		
	Account Total	200,000	758,999	0	958,999	200,000-	0
520002-00000	ARCHITECTURE RESTRICTED BUDGET ONLY						
	Revenue						
	Gifts		1,360,000				
	Sales and Services		10,000				
	Expense						
	Salaries - Faculty				65,000		
	Salaries - Non-Faculty				17,000		
	Wages				50,000		
	Benefits				155,000		
	Scholarships				20,000		
	Operations and Maintenance				660,000		
	Account Total	0	1,370,000	0	967,000	403,000	403,000
520003-00000	BUSINESS RESTRICTED BUDGET ONLY						
	Revenue						
	Gifts		3,700,000				
	Sales and Services		450,000				
	Investment Income		1,200,000				
	Expense						
	Salaries - Faculty				350,000		
	Wages				430,000		
	Benefits				1,000,000		
	Scholarships				8,000		
	Operations and Maintenance				500,000		
	Account Total	4,469,770	5,350,000	0	2,288,000	3,062,000	7,531,770

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
520004-00000	EDUCATION RESTRICTED BUDGET ONLY						
	Revenue						
	Gifts		6,800,000				
	Sales and Services		30,000				
	Investment Income		80,000				
	Expense						
	Salaries - Faculty				350,000		
	Wages				25,000		
	Benefits				40,000		
	Operations and Maintenance				500,000		
	Account Total	0	6,910,000	0	915,000	5,995,000	5,995,000
520005-00000	ENGINEERING RESTRICTED BUDGET ONLY						
	Revenue						
	Gifts		6,550,000				
	Investment Income		838,000				
	Expense						
	Salaries - Faculty				8,000		
	Salaries - Non-Faculty				400,000		
	Wages				600,000		
	Benefits				525,000		
	Scholarships				500,000		
	Operations and Maintenance				5,100,000		
	Account Total	0	7,388,000	0	7,133,000	255,000	255,000
520006-00000	GEOSCIENCES RESTRICTED BUDGET ONLY						
	Revenue						
	Gifts		1,549,000				
	Expense						
	Salaries - Faculty				370,000		
	Salaries - Non-Faculty				107,000		
	Benefits				55,000		
	Scholarships				160,000		
	Operations and Maintenance				857,000		
	Account Total	0	1,549,000	0	1,549,000	0	0
520007-00000	LIBERAL ARTS RESTRICTED BUDGET ONLY						
	Revenue						
	Gifts		900,000				
	Investment Income		250,000				
	Expense						
	Wages				70,000		
	Benefits				110,000		
	Scholarships				90,000		
	Operations and Maintenance				1,900,000		
	Account Total	1,020,000	1,150,000	0	2,170,000	1,020,000-	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
520008-00000	SCIENCE RESTRICTED BUDGET ONLY						
	Revenue						
	Gifts		3,000,000				
	Investment Income		280,000				
	Expense						
	Salaries - Non-Faculty				210,000		
	Wages				173,000		
	Benefits				215,000		
	Scholarships				200,000		
	Operations and Maintenance				1,900,000		
	Equipment (Capitalized)				6,700		
	Account Total	0	3,280,000	0	2,704,700	575,300	575,300
520009-00000	VET MED RESTRICTED BUDGET ONLY						
	Revenue						
	Gifts		2,810,000				
	Investment Income		490,000				
	Expense						
	Salaries - Faculty				175,000		
	Salaries - Non-Faculty				625,000		
	Wages				245,000		
	Benefits				190,000		
	Scholarships				60,000		
	Operations and Maintenance				3,000,000		
	Equipment (Capitalized)				2,500		
	Account Total	997,500	3,300,000	0	4,297,500	997,500-	0
520016-00000	STUDENT AFFAIRS RESTR BUDGET ONLY						
	Revenue						
	Gifts		3,500,000				
	Expense						
	Operations and Maintenance				3,500,000		
	Account Total	0	3,500,000	0	3,500,000	0	0
520017-00000	BUSH SCHOOL RESTRICTED BUDGET ONLY						
	Revenue						
	Gifts		651,155				
	Investment Income		50,000				
	Expense						
	Salaries - Faculty				384,263		
	Salaries - Non-Faculty				54,338		
	Wages				31,617		
	Benefits				28,206		
	Scholarships				50,954		
	Operations and Maintenance				151,777		
	Account Total	0	701,155	0	701,155	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
550024-00000	STUDENT CONFERENCE ON NATIONAL AFFA						
	Revenue						
	Gifts		59,780				
	Sales and Services		18,075				
	Other Operating Inc		150				
	Expense						
	Operations and Maintenance				78,005		
	Account Total	0	78,005	0	78,005	0	0
553038-00000	REAL ESTATE RESEARCH CENTER *DR*						
	Expense						
	Salaries - Non-Faculty				2,844,315		
	Wages				145,000		
	Benefits				809,046		
	Operations and Maintenance				1,989,837		
	Account Total	200,000	0	5,600,000	5,788,198	188,198-	11,802
553047-00000	TEXAS REAL ESTATE FUTURE OPERATIONS						
	Revenue						
	Sales and Services		5,125,000				
	Investment Income		160,000				
	Account Total	13,000,000	5,285,000	5,600,000-	0	315,000-	12,685,000
553099-00000	STEVENSON COMPANION ANIMAL CENTER						
	Revenue						
	Gifts		345,000				
	Expense						
	Salaries - Non-Faculty				196,141		
	Wages				37,072		
	Benefits				38,900		
	Operations and Maintenance				72,887		
	Account Total	0	345,000	0	345,000	0	0
553171-00000	ASSOC. FOR STUDENT CONDUCT ADMIN						
	Revenue						
	Sales and Services		282,620				
	Expense						
	Salaries - Non-Faculty				215,720		
	Benefits				66,900		
	Account Total	0	282,620	0	282,620	0	0
553178-00000	FRIENDS OF EVANS LIBRARY						
	Revenue						
	Gifts		500				
	Expense						
	Operations and Maintenance				500		
	Account Total	0	500	0	500	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
553200-00000	MAYS FINANCE BANKING ADVISORY BRD						
	Revenue						
	Gifts		18,900				
	Expense						
	Salaries - Faculty				15,620		
	Benefits				3,280		
	Account Total	0	18,900	0	18,900	0	0
650000-00000	SCHOLARSHIPS - FOR BUDGETS						
	Revenue						
	Gifts		12,000,000				
	Sales and Services		375,000				
	Investment Income		600,000				
	Expense						
	Scholarships				12,975,000		
	Account Total	0	12,975,000	0	12,975,000	0	0
650149-00000	CBA GENERAL SCHOLARSHIP FUND-UNDERG						
	Revenue						
	Gifts		1,750,000				
	Investment Income		80,000				
	Expense						
	Scholarships				1,600,000		
	Account Total	0	1,830,000	0	1,600,000	230,000	230,000
650152-00000	COLLEGE OF AGRICULTURE SCHOL & DEVE						
	Revenue						
	Gifts		2,000,000				
	Investment Income		120,000				
	Expense						
	Scholarships				2,400,000		
	Operations and Maintenance				85,000		
	Account Total	365,000	2,120,000	0	2,485,000	365,000-	0
650154-00000	COLLEGE OF VETERINARY MEDICINE SCHO						
	Revenue						
	Gifts		1,500,000				
	Expense						
	Scholarships				1,550,000		
	Account Total	50,000	1,500,000	0	1,550,000	50,000-	0
650241-00000	COLLEGE OF ENGR SCHOLARSHIP FUND						
	Revenue						
	Gifts		3,000,000				
	Investment Income		90,000				
	Expense						
	Scholarships				4,400,000		
	Account Total	1,310,000	3,090,000	0	4,400,000	1,310,000-	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
650649-00000	LIBERAL ARTS SCHOLARSHIPS						
	Revenue						
	Gifts		375,000				
	Investment Income		6,500				
	Expense						
	Scholarships				450,000		
	Account Total	68,500	381,500	0	450,000	68,500-	0
650992-00000	GEN SCHOLARSHIP FUND - EDUCATION						
	Revenue						
	Gifts		400,000				
	Expense						
	Scholarships				470,000		
	Account Total	70,000	400,000	0	470,000	70,000-	0
651452-00000	ATHLETIC DEPT SCHOLARSHIP FUND						
	Revenue						
	Gifts		50,000				
	Expense						
	Scholarships				50,000		
	Account Total	0	50,000	0	50,000	0	0
652396-00000	BUSH SCHOOL - GENERAL FELLOWSHIPS						
	Revenue						
	Gifts		1,700,000				
	Expense						
	Scholarships				1,700,000		
	Account Total	0	1,700,000	0	1,700,000	0	0
653463-00000	GEOSCIENCES-SCHOLARSHIPS & FELLOWSH						
	Revenue						
	Gifts		1,122,600				
	Investment Income		8,000				
	Expense						
	Scholarships				1,130,600		
	Account Total	0	1,130,600	0	1,130,600	0	0
654736-00000	CLAR GENERAL SCHOLARSHIP FUND						
	Revenue						
	Gifts		540,000				
	Investment Income		1,000				
	Expense						
	Scholarships				510,000		
	Account Total	0	541,000	0	510,000	31,000	31,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
654923-00000	CLASS OF '58 JOHN DAVID CROW SCHOLA						
	Revenue						
	Gifts		2,000				
	Expense						
	Scholarships				2,000		
	Account Total	0	2,000	0	2,000	0	0
655034-00000	COLLEGE OF SCIENCE GENERAL SCHOLARS						
	Revenue						
	Gifts		400,000				
	Investment Income		7,000				
	Expense						
	Scholarships				425,000		
	Account Total	18,000	407,000	0	425,000	18,000-	0
655175-00000	PRIVATE ENTERPRISE RESEARCH CENTER						
	Revenue						
	Investment Income		10,200				
	Expense						
	Scholarships				10,200		
	Account Total	0	10,200	0	10,200	0	0
656041-00000	PERC GRADUATE STUDENT FELLOWSHIP						
	Revenue						
	Gifts		86,966				
	Expense						
	Salaries - Non-Faculty				60,000		
	Benefits				6,080		
	Scholarships				20,886		
	Account Total	0	86,966	0	86,966	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		219,551,656				
	Student Financial A		44,960,000				
	Gifts		102,774,402				
	Sales and Services		6,927,395				
	Investment Income		6,669,628				
	Other Operating Inc		350,150				
	Other Non-Operating		350,000				
	Expense						
	Salaries - Faculty				28,599,651		
	Salaries - Non-Faculty				60,990,636		
	Wages				48,426,942		
	Benefits				22,523,517		
	Scholarships				76,673,625		
	Scholarship Discounts				55,079,832-		
	Operations and Maintenance				92,665,228		
	Equipment (Capitalized)				4,031,414		
	Grand Total	60,236,371	381,583,231	80,019,832-	278,831,181	22,732,218	82,968,589

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
02	010000	EDUCATIONAL & GENERAL INCOME									
		FY18 REV-STATE APPR	02	011180	296,154,502.00-	02	100001-00000	02	011180	Y	
		FY18 REV-AGENCY INFR	02	011180	7,325,003.00-	02	100044-00000	02	011180	Y	
		FY18 REV-WORK STUDY	02	011180	175,000.00-	02	100027-00000	02	011180	N	
		FY18 REV-TOP 10%	02	011180	5,000,000.00-	02	100048-00000	02	011180	N	
		FY18 REV-TX GRANT	02	011180	32,000,000.00-	02	100029-00000	02	011180	N	
		FY18 REV-LIBM CONTRACT	02	011180	2,947,057.00-	02	100047-00000	02	011180	Y	
		FY18 REV-BENEFITS PD BY STATE	02	011180	30,985,637.00-	02	100002-00000	02	011180	Y	
		FY18 REV-ERS	02	011180	34,967,681.00-	02	100036-00000	02	011180	Y	
		FY18 REV-HSC INFRS	02	011180	2,531,992.00-	02	100045-00000	02	011180	Y	
		FY18 DISCOUNTING	02	011180	54,002,489.00	02	011180	02	100099-00000	N	
		FY18 DISCOUNTING	02	050000	24,902,890.00	02	510239-00000	02	100099-00000	N	
		** Decrease in Fund Balance **			333,181,493.00-						
02	010100	ED & GEN INCOME-TUITION									
		FY18 REV-LAB FEES-TAMU	02	011180	115,000.00-	02	101000-00000	02	011180	Y	
		FY18 REV-FALL RES	02	011180	30,424,559.00-	02	101002-00000	02	011180	Y	
		FY18 REV-LAW WAIVERS	02	011180	341,215.00-	02	101033-00000	02	011180	Y	
		FY18 REV-SPRING NR	02	011180	15,704,939.00-	02	101005-00000	02	011180	Y	
		FY18 REV-SPRING WAIVERS	02	011180	24,437,751.00-	02	101021-00000	02	011180	Y	
		FY18 REV-EXCESS PHD	02	011180	532,969.00-	02	101026-00000	02	011180	Y	
		FY18 REV-VET WAIVERS	02	011180	316,057.00-	02	101023-00000	02	011180	Y	
		FY18 REV-LAW RES	02	011180	879,300.00-	02	101031-00000	02	011180	Y	
		FY18 REV-UG WAIVERS	02	011180	30,000.00-	02	101024-00000	02	011180	Y	
		FY18 REV-COURSE REPEAT FEES	02	011180	500,000.00-	02	101029-00000	02	011180	Y	
		FY18 REV-SUMMER WAIVERS	02	011180	6,756,365.00-	02	101022-00000	02	011180	Y	
		FY18 REV-LAW NR	02	011180	405,858.00-	02	101032-00000	02	011180	Y	
		FY18 REV-GRAD WAIVERS	02	011180	150,000.00-	02	101025-00000	02	011180	Y	
		FY18 REV-EXCESS UG	02	011180	2,022,494.00-	02	101027-00000	02	011180	Y	
		FY18 REV-LAB FEES-VET MED	02	011180	40,000.00-	02	101016-00000	02	011180	Y	
		FY18 REV-SPRING RES	02	011180	28,562,368.00-	02	101004-00000	02	011180	Y	
		FY18 REV-GRAD DIFF	02	011180	10,514,309.00-	02	101017-00000	02	011180	Y	
		FY18 REV-SUMMER RES	02	011180	4,365,203.00-	02	101006-00000	02	011180	Y	
		FY18 REV-VET NR	02	011180	173,160.00-	02	101012-00000	02	011180	Y	
		FY18 REV-FALL NR	02	011180	17,410,067.00-	02	101003-00000	02	011180	Y	
		FY18 REV-FALL WAIVERS	02	011180	26,098,420.00-	02	101020-00000	02	011180	Y	
		FY18 REV-SUM NR	02	011180	3,291,393.00-	02	101007-00000	02	011180	Y	
		FY18 REV-VET RES	02	011180	2,654,977.00-	02	101011-00000	02	011180	Y	
		** Decrease in Fund Balance **			175,726,404.00-						
02	010200	ED & GEN INCOME-GENERAL									
		FY18 REV-FUND 242	02	011180	350,000.00-	02	102006-00000	02	011180	Y	
		FY18 REV-INV EARNINGS	02	011180	1,800,000.00-	02	102005-00000	02	011180	Y	
		FY18 REV-MISC	02	011180	5,000.00-	02	102007-00000	02	011180	Y	
		FY18 REV-LAND GR ENDOW	02	011180	4,500.00-	02	102004-00000	02	011180	Y	
		** Decrease in Fund Balance **			2,159,500.00-						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
02	010210	VET TEACHING HOSPITAL									
		FY18 REV-VET HOSP	02	011180	15,500,000.00-	02	102100-00000	02	011180	Y	
		** Decrease in Fund Balance **			15,500,000.00-						
02	011176	TPEG TRANSFERS									
		FY18 E&G ALLOC-TPEG LAW NR	02	011180	12,176.00	02	011180	02	011176	Y	
		FY18 E&G ALLOC-TPEG VET	02	011180	398,246.00	02	011180	02	011176	Y	
		FY18 E&G ALLOC-TPEG LAW	02	011180	131,895.00	02	011180	02	011176	Y	
		FY18 E&G ALLOC-TPEG VET NR	02	011180	4,019.00	02	011180	02	011176	Y	
		FY18 E&G ALLOC-TPEG RES	02	011180	9,502,819.00	02	011180	02	011176	Y	
		FY18 E&G ALLOC-TPEG NR	02	011180	1,092,192.00	02	011180	02	011176	Y	
		FY18 E&G ALLOC-TPEG LAW	02	021612	131,895.00-	02	011176	02	216120-00000	N	
		FY18 E&G ALLOC-TPEG LAW NR	02	021613	12,176.00-	02	011176	02	216130-00000	N	
		FY18 E&G ALLOC-TPEG RES	02	021627	9,502,819.00-	02	011176	02	216270-00000	N	
		FY18 E&G ALLOC-TPEG NR	02	021628	1,092,192.00-	02	011176	02	216280-00000	N	
		FY18 E&G ALLOC-TPEG VET	02	021629	398,246.00-	02	011176	02	216290-00000	N	
		FY18 E&G ALLOC-TPEG VET NR	02	021630	4,019.00-	02	011176	02	216300-00000	N	
		** Decrease in Fund Balance **			0.00						
02	011180	UNAPPROPRIATED INCOME									
		FY18 DISCOUNTING	02	010000	54,002,489.00-	02	011180	02	100099-00000	N	
		FY18 REV-BENEFITS PD BY STATE	02	010000	30,985,637.00	02	100002-00000	02	011180	Y	
		FY18 REV-TOP 10%	02	010000	5,000,000.00	02	100048-00000	02	011180	N	
		FY18 REV-TX GRANT	02	010000	32,000,000.00	02	100029-00000	02	011180	N	
		FY18 REV-HSC INFRS	02	010000	2,531,992.00	02	100045-00000	02	011180	Y	
		FY18 REV-WORK STUDY	02	010000	175,000.00	02	100027-00000	02	011180	N	
		FY18 REV-LIBM CONTRACT	02	010000	2,947,057.00	02	100047-00000	02	011180	Y	
		FY18 REV-STATE APPR	02	010000	296,154,502.00	02	100001-00000	02	011180	Y	
		FY18 REV-ERS	02	010000	34,967,681.00	02	100036-00000	02	011180	Y	
		FY18 REV-AGENCY INFR	02	010000	7,325,003.00	02	100044-00000	02	011180	Y	
		FY18 REV-LAB FEES-TAMU	02	010100	115,000.00	02	101000-00000	02	011180	Y	
		FY18 REV-SPRING RES	02	010100	28,562,368.00	02	101004-00000	02	011180	Y	
		FY18 REV-LAW WAIVERS	02	010100	341,215.00	02	101033-00000	02	011180	Y	
		FY18 REV-LAB FEES-VET MED	02	010100	40,000.00	02	101016-00000	02	011180	Y	
		FY18 REV-SPRING WAIVERS	02	010100	24,437,751.00	02	101021-00000	02	011180	Y	
		FY18 REV-LAW NR	02	010100	405,858.00	02	101032-00000	02	011180	Y	
		FY18 REV-GRAD WAIVERS	02	010100	150,000.00	02	101025-00000	02	011180	Y	
		FY18 REV-EXCESS PHD	02	010100	532,969.00	02	101026-00000	02	011180	Y	
		FY18 REV-SUMMER WAIVERS	02	010100	6,756,365.00	02	101022-00000	02	011180	Y	
		FY18 REV-LAW RES	02	010100	879,300.00	02	101031-00000	02	011180	Y	
		FY18 REV-UG WAIVERS	02	010100	30,000.00	02	101024-00000	02	011180	Y	
		FY18 REV-EXCESS UG	02	010100	2,022,494.00	02	101027-00000	02	011180	Y	
		FY18 REV-VET WAIVERS	02	010100	316,057.00	02	101023-00000	02	011180	Y	
		FY18 REV-COURSE REPEAT FEES	02	010100	500,000.00	02	101029-00000	02	011180	Y	
		FY18 REV-SPRING NR	02	010100	15,704,939.00	02	101005-00000	02	011180	Y	
		FY18 REV-VET NR	02	010100	173,160.00	02	101012-00000	02	011180	Y	
		FY18 REV-FALL NR	02	010100	17,410,067.00	02	101003-00000	02	011180	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
02	011180	UNAPPROPRIATED INCOME									
		FY18 REV-GRAD DIFF	02	010100	10,514,309.00	02	101017-00000	02	011180	Y	
		FY18 REV-SUMMER RES	02	010100	4,365,203.00	02	101006-00000	02	011180	Y	
		FY18 REV-VET RES	02	010100	2,654,977.00	02	101011-00000	02	011180	Y	
		FY18 REV-FALL RES	02	010100	30,424,559.00	02	101002-00000	02	011180	Y	
		FY18 REV-FALL WAIVERS	02	010100	26,098,420.00	02	101020-00000	02	011180	Y	
		FY18 REV-SUM NR	02	010100	3,291,393.00	02	101007-00000	02	011180	Y	
		FY18 REV-LAND GR ENDOW	02	010200	4,500.00	02	102004-00000	02	011180	Y	
		FY18 REV-MISC	02	010200	5,000.00	02	102007-00000	02	011180	Y	
		FY18 REV-INV EARNINGS	02	010200	1,800,000.00	02	102005-00000	02	011180	Y	
		FY18 REV-FUND 242	02	010200	350,000.00	02	102006-00000	02	011180	Y	
		FY18 REV-VET HOSP	02	010210	15,500,000.00	02	102100-00000	02	011180	Y	
		FY18 E&G ALLOC-TPEG VET NR	02	011176	4,019.00-	02	011180	02	011176	Y	
		FY18 E&G ALLOC-TPEG VET	02	011176	398,246.00-	02	011180	02	011176	Y	
		FY18 E&G ALLOC-TPEG LAW	02	011176	131,895.00-	02	011180	02	011176	Y	
		FY18 E&G ALLOC-TPEG NR	02	011176	1,092,192.00-	02	011180	02	011176	Y	
		FY18 E&G ALLOC-TPEG LAW NR	02	011176	12,176.00-	02	011180	02	011176	Y	
		FY18 E&G ALLOC-TPEG RES	02	011176	9,502,819.00-	02	011180	02	011176	Y	
		FY18 TUITION REVENUE BONDS	01	011201	8,380,795.00-	02	011180	01	011201	N	Y
		FY18 E&G ALLOC-VPFN	02	012000	2,410,082.00-	02	011180	02	120003-00000	Y	
		FY18 E&G ALLOC-SUST	02	012000	196,669.00-	02	011180	02	120082-00000	Y	
		FY18 E&G ALLOC-UARC	02	012000	313,542.00-	02	011180	02	120081-00000	Y	
		FY18 E&G ALLOC-HUMR	02	012000	3,018,484.00-	02	011180	02	120006-00000	Y	
		FY18 E&G ALLOC-BANKING FEES	02	012000	325,000.00-	02	011180	02	120047-00000	Y	
		FY18 E&G ALLOC-BPCC	02	012000	348,739.00-	02	011180	02	120076-00000	Y	
		FY18 E&G ALLOC-GOVT	02	012000	644,036.00-	02	011180	02	120073-00000	Y	
		FY18 E&G ALLOC-PRAD	02	012000	358,054.00-	02	011180	02	120072-00000	Y	
		FY18 E&G ALLOC-DAS	02	012000	379,871.00-	02	011180	02	120057-00000	Y	
		FY18 E&G ALLOC-ACCT OPER	02	012000	1,976,007.00-	02	011180	02	120052-00000	Y	
		FY18 E&G ALLOC-ACCT SERV	02	012000	1,293,419.00-	02	011180	02	120051-00000	Y	
		FY18 E&G ALLOC-OBAS	02	012000	421,756.00-	02	011180	02	120048-00000	Y	
		FY18 E&G ALLOC-SPAR	02	012000	7,660.00-	02	011180	02	120058-00000	Y	
		FY18 E&G ALLOC-COPS	02	012000	5,901,611.00-	02	011180	02	120050-00000	Y	
		FY18 E&G ALLOC-OPEN REC	02	012000	145,588.00-	02	011180	02	120071-00000	Y	
		FY18 E&G ALLOC-PRES	02	012000	208,195.00-	02	011180	02	120001-00000	Y	
		FY18 E&G ALLOC-MASD	02	012000	899,004.00-	02	011180	02	120011-00000	Y	
		FY18 E&G ALLOC-EDPS	02	012000	664,382.00-	02	011180	02	120043-00000	Y	
		FY18 E&G ALLOC-PURS	02	012000	643,500.00-	02	011180	02	120010-00000	Y	
		FY18 E&G ALLOC-PAYR	02	012000	746,571.00-	02	011180	02	120045-00000	Y	
		FY18 E&G ALLOC-HUBS	02	012000	68,222.00-	02	011180	02	120012-00000	Y	
		FY18 E&G ALLOC-SRPL	02	012000	203,788.00-	02	011180	02	120039-00000	Y	
		FY18 E&G ALLOC-VPFN3	02	012000	348,524.00-	02	011180	02	120007-00000	Y	
		FY18 E&G ALLOC-SFSV	02	012000	959,151.00-	02	011180	02	120046-00000	Y	
		FY18 E&G ALLOC-EHSD	02	012000	3,594,203.00-	02	011180	02	120013-00000	Y	
		FY18 E&G ALLOC-CCOM	02	012000	242,616.00-	02	011180	02	120038-00000	Y	
		FY18 DISCOUNTING	02	012002	54,002,489.00	02	120014-00000	02	011180	N	
		FY18 E&G ALLOC-VPSS	02	012040	3,560,807.00-	02	011180	02	120405-00000	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	011180	UNAPPROPRIATED INCOME									
		FY18 BENEFIT ALLOCATION	02	012100	1,267,645.00-	02	011180	02	121054-00000	Y	
		FY18 BENEFIT ALLOCATION	02	012100	277,193.00-	02	011180	02	121056-00000	Y	
		FY18 BENEFIT ALLOCATION	02	012100	971,643.00-	02	011180	02	121233-00000	Y	
		FY18 BENEFIT ALLOCATION	02	012100	910,139.00-	02	011180	02	121232-00000	Y	
		FY18 BENEFIT ALLOCATION	02	012100	712,161.00-	02	011180	02	121231-00000	Y	
		FY18 BENEFIT ALLOCATION	02	012100	5,508,095.00-	02	011180	02	121228-00000	Y	
		FY18 BENEFIT ALLOCATION	02	012100	3,626,193.00-	02	011180	02	121227-00000	Y	
		FY18 BENEFIT ALLOCATION	02	012100	9,162.00-	02	011180	02	121057-00000	Y	
		FY18 BENEFIT ALLOCATION	02	012100	27,647,224.00-	02	011180	02	121230-00000	Y	
		FY18 BENEFIT ALLOCATION	02	012100	1,566,024.00-	02	011180	02	121229-00000	Y	
		FY18 BENEFIT ALLOCATION	02	012100	2,165,377.00-	02	011180	02	121055-00000	Y	
		FY18 BENEFIT ALLOCATION	02	012100	2,807.00-	02	011180	02	121235-00000	Y	
		FY18 BENEFIT ALLOCATION	02	012100	121,981.00-	02	011180	02	121234-00000	Y	
		FY18 BENEFIT ALLOCATION	02	012100	1,447,764.00-	02	011180	02	121053-00000	Y	
		FY18 BENEFIT ALLOCATION	02	012100	8,894,332.00-	02	011180	02	121050-00000	Y	
		FY18 BENEFIT ALLOCATION	02	012100	33,211,557.00-	02	011180	02	121051-00000	Y	
		FY18 BENEFIT ALLOCATION	02	012100	3,913,126.00-	02	011180	02	121009-00000	Y	
		FY18 BENEFIT ALLOCATION	02	012100	3,037,008.00-	02	011180	02	121052-00000	Y	
		FY18 E&G ALLOC-AA ALLOC	02	012120	419,055,669.00-	02	011180	02	121325-00000	Y	
		FY18 E&G ALLOC-MAIL	02	012120	363,173.00-	02	011180	02	121208-00000	Y	
		FY18 E&G ALLOC-FCOR	02	012120	454,963.00-	02	011180	02	121206-00000	Y	
		FY18 E&G ALLOC-CSCN	02	013430	2,128,573.00-	02	011180	02	134301-00000	Y	
		FY18 E&G ALLOC-VET WAIVERS	02	014400	316,057.00-	02	011180	02	144030-00000	Y	
		FY18 E&G ALLOC-VPMC	02	015001	2,610,471.00-	02	011180	02	150005-00000	Y	
		FY18 E&G ALLOC-GIS	02	015001	182,114.00-	02	011180	02	150008-00000	Y	
		FY18 E&G ALLOC-CREC	02	015001	378,757.00-	02	011180	02	150002-00000	Y	
		FY18 E&G ALLOC-UTIL	02	015150	457,000.00-	02	011180	02	151501-00000	Y	
		FY18 E&G ALLOC-WAIVERS	02	016388	57,322,536.00-	02	011180	02	163880-00000	Y	
		FY18 E&G ALLOC-GRAD WAIVERS	02	016388	150,000.00-	02	011180	02	163883-00000	Y	
		FY18 E&G ALLOC-LAW WAIVERS	02	016388	341,215.00-	02	011180	02	163884-00000	Y	
		FY18 E&G ALLOC-WORK STUDY	02	016390	175,000.00-	02	011180	02	163902-00000	N	
		FY18 E&G ALLOC-PUBLIC SURVIVOR	02	016394	40,000.00-	02	011180	02	163940-00000	Y	
		FY18 E&G ALLOC-TX GRANT	02	016395	32,000,000.00-	02	011180	02	163950-00000	N	
		FY18 E&G ALLOC-10%	02	016397	5,000,000.00-	02	011180	02	163970-00000	N	
		FY18 E&G ALLOC-E&G CONTINGENCY	02	017990	7,045,730.00-	02	011180	02	179901-10000	Y	
		TAMU AUF EXCELLENCE (116.868M)	01	021001	64,695,488.00	01	021001	02	011180	N	
		E&G GIP SUPPORT - TAMU	01	025005	2,544,048.00	01	025005	02	011180	N	
		** Decrease in Fund Balance **			0.00						
02	012000	GENERAL ADMINISTRATION									
		FY18 E&G ALLOC-SUST	02	011180	196,669.00	02	011180	02	120082-00000	Y	
		FY18 E&G ALLOC-UARC	02	011180	313,542.00	02	011180	02	120081-00000	Y	
		FY18 E&G ALLOC-BANKING FEES	02	011180	325,000.00	02	011180	02	120047-00000	Y	
		FY18 E&G ALLOC-BPCC	02	011180	348,739.00	02	011180	02	120076-00000	Y	
		FY18 E&G ALLOC-GOVT	02	011180	644,036.00	02	011180	02	120073-00000	Y	
		FY18 E&G ALLOC-PRAD	02	011180	358,054.00	02	011180	02	120072-00000	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

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CC	Account	Transaction Description	- Offset - CC	Offset - Account	Amount	Actual Entry - From CC	Actual Entry - From Account	Actual Entry - To CC	Actual Entry - To Account	Feed	Mand
02	012000	GENERAL ADMINISTRATION									
		FY18 E&G ALLOC-DAS	02	011180	379,871.00	02	011180	02	120057-00000	Y	
		FY18 E&G ALLOC-ACCT OPER	02	011180	1,976,007.00	02	011180	02	120052-00000	Y	
		FY18 E&G ALLOC-ACCT SERV	02	011180	1,293,419.00	02	011180	02	120051-00000	Y	
		FY18 E&G ALLOC-OBAS	02	011180	421,756.00	02	011180	02	120048-00000	Y	
		FY18 E&G ALLOC-SPAR	02	011180	7,660.00	02	011180	02	120058-00000	Y	
		FY18 E&G ALLOC-COPS	02	011180	5,901,611.00	02	011180	02	120050-00000	Y	
		FY18 E&G ALLOC-OPEN REC	02	011180	145,588.00	02	011180	02	120071-00000	Y	
		FY18 E&G ALLOC-MASD	02	011180	899,004.00	02	011180	02	120011-00000	Y	
		FY18 E&G ALLOC-EDPS	02	011180	664,382.00	02	011180	02	120043-00000	Y	
		FY18 E&G ALLOC-PURS	02	011180	643,500.00	02	011180	02	120010-00000	Y	
		FY18 E&G ALLOC-PAYR	02	011180	746,571.00	02	011180	02	120045-00000	Y	
		FY18 E&G ALLOC-HUBS	02	011180	68,222.00	02	011180	02	120012-00000	Y	
		FY18 E&G ALLOC-SRPL	02	011180	203,788.00	02	011180	02	120039-00000	Y	
		FY18 E&G ALLOC-VPFN3	02	011180	348,524.00	02	011180	02	120007-00000	Y	
		FY18 E&G ALLOC-SFSV	02	011180	959,151.00	02	011180	02	120046-00000	Y	
		FY18 E&G ALLOC-EHSD	02	011180	3,594,203.00	02	011180	02	120013-00000	Y	
		FY18 E&G ALLOC-CCOM	02	011180	242,616.00	02	011180	02	120038-00000	Y	
		FY18 E&G ALLOC-VPFN	02	011180	2,410,082.00	02	011180	02	120003-00000	Y	
		FY18 E&G ALLOC-HUMR	02	011180	3,018,484.00	02	011180	02	120006-00000	Y	
		FY18 E&G ALLOC-PRES	02	011180	208,195.00	02	011180	02	120001-00000	Y	
		FY18 base budget allocation	02	012120	2,347,241.00	02	121325-00000	02	120069-00000	Y	
		FY18 base budget allocation	02	012120	661,502.00	02	121325-00000	02	120017-00000	Y	
		FY18 base budget allocation	02	012120	1,181,986.00	02	121325-00000	02	120067-00000	Y	
		FY18 base budget allocation	02	012120	365,872.00	02	121325-00000	02	120066-00000	Y	
		FY18 base budget allocation	02	012120	6,046,630.00	02	121325-00000	02	120065-00000	Y	
		FY18 base budget allocation	02	012120	225,507.00	02	121325-00000	02	120053-00000	Y	
		FY18 base budget allocation	02	012120	883,896.00	02	121325-00000	02	120031-00000	Y	
		FY18 base budget allocation	02	012120	3,971,997.00	02	121325-00000	02	120030-00000	Y	
		FY18 base budget allocation	02	012120	2,337,607.00	02	121325-00000	02	120002-00000	Y	
		FY18 base budget allocation	02	012120	670,466.00	02	121325-00000	02	120016-00000	Y	
		IT SERVICES	02	012120	1,626.00	02	121208-00000	02	120043-00000	Y	
			02	013400	26,926.00-	02	120065-00000	02	134344-00000	Y	
			02	013810	8,615.00-	02	120065-00000	02	138116-00000	Y	
		IT SERVICES	02	015001	1,394.00	02	150002-00000	02	120043-00000	Y	
		** Increase in Fund Balance **			44,978,857.00						
02	012002	AFR ADJ									
		FY18 DISCOUNTING	02	011180	54,002,489.00-	02	120014-00000	02	011180	N	
		** Decrease in Fund Balance **			54,002,489.00-						
02	012040	STUDENT SERVICES									
		FY18 E&G ALLOC-VPSS	02	011180	3,560,807.00	02	011180	02	120405-00000	Y	
		FY18 base budget allocation	02	012120	3,592,554.00	02	121325-00000	02	120400-00000	Y	
		FY18 base budget allocation	02	012120	747,804.00	02	121325-00000	02	121323-00000	Y	
		FY18 base budget allocation	02	012120	2,882,177.00	02	121325-00000	02	121322-00000	Y	
		FY18 base budget allocation	02	012120	1,684,643.00	02	121325-00000	02	121317-00000	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Offset - Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	012040	STUDENT SERVICES									
		FY18 base budget allocation	02	012120	3,321,069.00	02	121325-00000	02	120410-00000	Y	
		MUSIC ACTIVITIES - BAND	02	012120	31,679.00-	02	120405-00000	02	121213-00000	Y	
		MILITARY SCIENCE	02	013430	109,974.00-	02	120405-00000	02	134313-00000	Y	
		UNIVERSITY CENTER	02	015060	66,041.00-	02	120405-00000	02	150603-00000	Y	
		REC SPORTS	02	015100	4,704.00-	02	120405-00000	02	151005-00000	Y	
		** Increase in Fund Balance **			15,576,656.00						
02	012100	GENERAL INSTITUTIONAL EXPENSE									
		FY18 BENEFIT ALLOCATION	02	011180	1,447,764.00	02	011180	02	121053-00000	Y	
		FY18 BENEFIT ALLOCATION	02	011180	277,193.00	02	011180	02	121056-00000	Y	
		FY18 BENEFIT ALLOCATION	02	011180	971,643.00	02	011180	02	121233-00000	Y	
		FY18 BENEFIT ALLOCATION	02	011180	910,139.00	02	011180	02	121232-00000	Y	
		FY18 BENEFIT ALLOCATION	02	011180	712,161.00	02	011180	02	121231-00000	Y	
		FY18 BENEFIT ALLOCATION	02	011180	5,508,095.00	02	011180	02	121228-00000	Y	
		FY18 BENEFIT ALLOCATION	02	011180	3,626,193.00	02	011180	02	121227-00000	Y	
		FY18 BENEFIT ALLOCATION	02	011180	9,162.00	02	011180	02	121057-00000	Y	
		FY18 BENEFIT ALLOCATION	02	011180	27,647,224.00	02	011180	02	121230-00000	Y	
		FY18 BENEFIT ALLOCATION	02	011180	1,566,024.00	02	011180	02	121229-00000	Y	
		FY18 BENEFIT ALLOCATION	02	011180	2,165,377.00	02	011180	02	121055-00000	Y	
		FY18 BENEFIT ALLOCATION	02	011180	2,807.00	02	011180	02	121235-00000	Y	
		FY18 BENEFIT ALLOCATION	02	011180	121,981.00	02	011180	02	121234-00000	Y	
		FY18 BENEFIT ALLOCATION	02	011180	1,267,645.00	02	011180	02	121054-00000	Y	
		FY18 BENEFIT ALLOCATION	02	011180	8,894,332.00	02	011180	02	121050-00000	Y	
		FY18 BENEFIT ALLOCATION	02	011180	33,211,557.00	02	011180	02	121051-00000	Y	
		FY18 BENEFIT ALLOCATION	02	011180	3,913,126.00	02	011180	02	121009-00000	Y	
		FY18 BENEFIT ALLOCATION	02	011180	3,037,008.00	02	011180	02	121052-00000	Y	
		** Increase in Fund Balance **			95,289,431.00						
02	012120	GENERAL INSTITUTIONAL - OTHER									
		FY18 E&G ALLOC-AA ALLOC	02	011180	419,055,669.00	02	011180	02	121325-00000	Y	
		FY18 E&G ALLOC-MAIL	02	011180	363,173.00	02	011180	02	121208-00000	Y	
		FY18 E&G ALLOC-FCOR	02	011180	454,963.00	02	011180	02	121206-00000	Y	
		FY18 base budget allocation	02	012000	670,466.00-	02	121325-00000	02	120016-00000	Y	
		FY18 base budget allocation	02	012000	2,347,241.00-	02	121325-00000	02	120069-00000	Y	
		FY18 base budget allocation	02	012000	2,337,607.00-	02	121325-00000	02	120002-00000	Y	
		FY18 base budget allocation	02	012000	1,181,986.00-	02	121325-00000	02	120067-00000	Y	
		FY18 base budget allocation	02	012000	6,046,630.00-	02	121325-00000	02	120065-00000	Y	
		FY18 base budget allocation	02	012000	883,896.00-	02	121325-00000	02	120031-00000	Y	
		FY18 base budget allocation	02	012000	225,507.00-	02	121325-00000	02	120053-00000	Y	
		FY18 base budget allocation	02	012000	3,971,997.00-	02	121325-00000	02	120030-00000	Y	
		FY18 base budget allocation	02	012000	661,502.00-	02	121325-00000	02	120017-00000	Y	
		FY18 base budget allocation	02	012000	365,872.00-	02	121325-00000	02	120066-00000	Y	
		IT SERVICES	02	012000	1,626.00-	02	121208-00000	02	120043-00000	Y	
		MUSIC ACTIVITIES - BAND	02	012040	31,679.00	02	120405-00000	02	121213-00000	Y	
		FY18 base budget allocation	02	012040	1,684,643.00-	02	121325-00000	02	121317-00000	Y	
		FY18 base budget allocation	02	012040	747,804.00-	02	121325-00000	02	121323-00000	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	012120	GENERAL INSTITUTIONAL - OTHER									
		FY18 base budget allocation	02	012040	2,882,177.00-	02	121325-00000	02	121322-00000	Y	
		FY18 base budget allocation	02	012040	3,321,069.00-	02	121325-00000	02	120410-00000	Y	
		FY18 base budget allocation	02	012040	3,592,554.00-	02	121325-00000	02	120400-00000	Y	
		FY18 base budget allocation	02	013000	38,169,176.00-	02	121325-00000	02	130019-00000	Y	
		FY18 base budget allocation	02	013090	6,454,227.00-	02	121325-00000	02	130900-00000	Y	
		FY18 base budget allocation	02	013150	21,809,213.00-	02	121325-00000	02	131502-00000	Y	
		FY18 base budget allocation	02	013200	63,706,251.00-	02	121325-00000	02	132014-00000	Y	
		FY18 base budget allocation	02	013300	50,419,121.00-	02	121325-00000	02	133017-00000	Y	
		FY18 base budget allocation	02	013350	46,365,318.00-	02	121325-00000	02	133510-00000	Y	
		FY18 base budget allocation	02	013400	196,163.00-	02	121325-00000	02	134004-00000	Y	
		FY18 base budget allocation	02	013400	45,619.00-	02	121325-00000	02	134008-00000	Y	
		FY18 base budget allocation	02	013400	1,034,896.00-	02	121325-00000	02	134344-00000	Y	
		FY18 base budget allocation	02	013400	327,109.00-	02	121325-00000	02	134069-00000	Y	
		FY18 base budget allocation	02	013400	1,500,000.00-	02	121325-00000	02	134075-00000	Y	
		FY18 base budget allocation	02	013400	31,807.00-	02	121325-00000	02	134050-00000	Y	
		FY18 base budget allocation	02	013400	240,660.00-	02	121325-00000	02	134046-00000	Y	
		FY18 base budget allocation	02	013400	364,666.00-	02	121325-00000	02	134044-00000	Y	
		FY18 base budget allocation	02	013400	5,253,302.00-	02	121325-00000	02	134040-00000	Y	
		FY18 base budget allocation	02	013400	200,192.00-	02	121325-00000	02	134021-00000	Y	
		FY18 base budget allocation	02	013430	724,408.00-	02	121325-00000	02	134331-00000	Y	
		FY18 base budget allocation	02	013430	555,805.00-	02	121325-00000	02	134340-00000	Y	
		FY18 base budget allocation	02	013430	389,959.00-	02	121325-00000	02	134343-00000	Y	
		FY18 base budget allocation	02	013430	168,713.00-	02	121325-00000	02	134333-00000	Y	
		FY18 base budget allocation	02	013430	100,916.00-	02	121325-00000	02	134312-00000	Y	
		FY18 base budget allocation	02	013430	434,930.00-	02	121325-00000	02	134311-00000	Y	
		FY18 base budget allocation	02	013430	260,000.00-	02	121325-00000	02	134309-00000	Y	
		FY18 base budget allocation	02	013430	388,232.00-	02	121325-00000	02	134308-00000	Y	
		FY18 base budget allocation	02	013500	6,621,581.00-	02	121325-00000	02	135001-00000	Y	
		FY18 base budget allocation	02	013710	13,519,788.00-	02	121325-00000	02	137100-00000	Y	
		FY18 base budget allocation	02	013720	28,457,770.00-	02	121325-00000	02	137200-00000	Y	
		FY18 base budget allocation	02	013750	14,011,274.00-	02	121325-00000	02	137500-00000	Y	
		FY18 base budget allocation	02	013790	753,476.00-	02	121325-00000	02	137900-00000	Y	
		FY18 base budget allocation	02	013790	483,836.00-	02	121325-00000	02	137909-00000	Y	
		FY18 base budget allocation	02	013790	323,592.00-	02	121325-00000	02	137905-00000	Y	
		FY18 base budget allocation	02	013790	356,567.00-	02	121325-00000	02	137903-00000	Y	
		FY18 base budget allocation	02	013790	691,459.00-	02	121325-00000	02	137902-00000	Y	
		FY18 base budget allocation	02	013790	840,427.00-	02	121325-00000	02	137901-00000	Y	
		FY18 base budget allocation	02	013810	6,229,099.00-	02	121325-00000	02	138100-00000	Y	
		FY18 base budget allocation	02	013810	491,429.00-	02	121325-00000	02	138102-00000	Y	
		FY18 base budget allocation	02	013810	1,234,506.00-	02	121325-00000	02	138116-00000	Y	
		FY18 base budget allocation	02	013810	238,153.00-	02	121325-00000	02	138108-00000	Y	
		FY18 base budget allocation	02	013830	8,693,505.00-	02	121325-00000	02	138301-00000	Y	
		FY18 base budget allocation	02	014400	125,000.00-	02	121325-00000	02	144020-00000	Y	
		FY18 base budget allocation	02	014400	46,214,037.00-	02	121325-00000	02	144028-00000	Y	
		FY18 base budget allocation	02	014400	341,369.00-	02	121325-00000	02	144014-00000	Y	
		FY18 base budget allocation	02	014900	11,646,794.00-	02	121325-00000	02	149003-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
02	012120	GENERAL INSTITUTIONAL - OTHER									
		FY18 base budget allocation	02	014900	2,947,057.00-	02	121325-00000	02	149022-00000	Y	
		FY18 base budget allocation	02	015300	520,424.00-	02	121325-00000	02	153001-00000	Y	
		FY18 base budget allocation	02	015500	388,881.00-	02	121325-00000	02	155074-00000	Y	
		FY18 base budget allocation	02	016300	953,630.00-	02	121325-00000	02	163001-00000	Y	
		FY18 base budget allocation	02	016320	77,022.00-	02	121325-00000	02	163201-00000	Y	
		FY18 base budget allocation	02	016360	94,671.00-	02	121325-00000	02	163601-00000	Y	
		FY18 base budget allocation	02	016405	684,524.00-	02	121325-00000	02	164050-00000	Y	
		** Increase in Fund Balance **			2,902,353.00						
02	013000	DOE & FACULTY SALARIES-AG & LIFE SC									
		FY18 base budget allocation	02	012120	38,169,176.00	02	121325-00000	02	130019-00000	Y	
		FY18 one-time	02	013400	593,324.00	02	134040-00000	02	130039-00000	Y	
		** Increase in Fund Balance **			38,762,500.00						
02	013050	DOE & FACULTY SALARIES-ARCHITECTURE									
		FY18 one-time	02	013400	300,381.00	02	134040-00000	02	130511-00000	Y	
		ARCH SALARIES	02	013710	3,497,309.00	02	137100-00000	02	130500-00000	Y	
		SUPPORT SALARIES	02	013710	800,000.00	02	137100-00000	02	130502-00000	Y	
		LAUP SALARIES	02	013710	2,755,410.00	02	137100-00000	02	130503-00000	Y	
		COSC SALARIES	02	013710	2,770,591.00	02	137100-00000	02	130501-00000	Y	
		VIZA SALARIES	02	013710	2,456,291.00	02	137100-00000	02	130504-00000	Y	
		** Increase in Fund Balance **			12,579,982.00						
02	013090	DOE & FACULTY SALARIES - BUSH SCHL									
		FY18 base budget allocation	02	012120	6,454,227.00	02	121325-00000	02	130900-00000	Y	
		FY18 one-time	02	013400	257,005.00	02	134040-00000	02	130905-00000	Y	
		FY18 ONE-TIME	02	013810	500,000.00	02	138100-00000	02	130900-00000	Y	
		** Increase in Fund Balance **			7,211,232.00						
02	013100	DOE & FACULTY SALARIES-BUSINESS									
		FY18 one-time	02	013400	639,775.00	02	134040-00000	02	131016-00000	Y	
			02	013720	27,218,309.00	02	137200-00000	02	131011-00000	Y	
		** Increase in Fund Balance **			27,858,084.00						
02	013150	DOE & FACULTY SALARIES-EDUCATION									
		FY18 base budget allocation	02	012120	21,809,213.00	02	121325-00000	02	131502-00000	Y	
		FY18 one-time	02	013400	634,175.00	02	134040-00000	02	131513-00000	Y	
		** Increase in Fund Balance **			22,443,388.00						
02	013200	DOE & FACULTY SALARIES-ENGINEERING									
		FY18 base budget allocation	02	012120	63,706,251.00	02	121325-00000	02	132014-00000	Y	
		FY18 one-time	02	013400	1,475,079.00	02	134040-00000	02	132016-00000	Y	
		** Increase in Fund Balance **			65,181,330.00						
02	013250	DOE & FACULTY SALARIES-GEOSCIENCES									
		FY18 one-time	02	013400	147,199.00	02	134040-00000	02	132512-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	013250	DOE & FACULTY SALARIES-GEOSCIENCES									
		IT FY18 E&G	02	013750	237,037.00	02	137500-00000	02	132529-00000	Y	
		ENVP FY18 E&G PHI	02	013750	173,501.00	02	137500-00000	02	132535-00000	Y	
		OCNG FY18 E&G PHI	02	013750	2,325,072.00	02	137500-00000	02	132504-00000	Y	
		GATS FY18 E&G PHI	02	013750	466,956.00	02	137500-00000	02	132506-00000	Y	
		GEOL FY18 E&G PHI	02	013750	3,699,439.00	02	137500-00000	02	132501-00000	Y	
		GEOG FY18 E&G PHI	02	013750	1,871,147.00	02	137500-00000	02	132500-00000	Y	
		GERG/IODP FY18 E&G PHI	02	013750	197,170.00	02	137500-00000	02	132509-00000	Y	
		ATMO FY18 E&G PHI	02	013750	2,513,190.00	02	137500-00000	02	132503-00000	Y	
		** Increase in Fund Balance **			11,630,711.00						
02	013300	DOE & FACULTY SALARIES-LIBERAL ARTS									
		FY18 base budget allocation	02	012120	50,419,121.00	02	121325-00000	02	133017-00000	Y	
		FY18 one-time	02	013400	359,421.00	02	134040-00000	02	133019-00000	Y	
		** Increase in Fund Balance **			50,778,542.00						
02	013350	DOE & FACULTY SALARIES-SCIENCE									
		FY18 base budget allocation	02	012120	46,365,318.00	02	121325-00000	02	133510-00000	Y	
		FY18 one-time	02	013400	530,695.00	02	134040-00000	02	133514-00000	Y	
		AMP-NSI	02	013810	48,000.00-	02	133510-00000	02	138111-00000	Y	
		AMP - IAMCS	02	013810	61,982.00-	02	133510-00000	02	138109-00000	Y	
		** Increase in Fund Balance **			46,786,031.00						
02	013400	DOE & FACULTY SALARIES-OTHER									
			02	012000	26,926.00	02	120065-00000	02	134344-00000	Y	
		FY18 base budget allocation	02	012120	364,666.00	02	121325-00000	02	134044-00000	Y	
		FY18 base budget allocation	02	012120	1,034,896.00	02	121325-00000	02	134344-00000	Y	
		FY18 base budget allocation	02	012120	5,253,302.00	02	121325-00000	02	134040-00000	Y	
		FY18 base budget allocation	02	012120	1,500,000.00	02	121325-00000	02	134075-00000	Y	
		FY18 base budget allocation	02	012120	240,660.00	02	121325-00000	02	134046-00000	Y	
		FY18 base budget allocation	02	012120	45,619.00	02	121325-00000	02	134008-00000	Y	
		FY18 base budget allocation	02	012120	327,109.00	02	121325-00000	02	134069-00000	Y	
		FY18 base budget allocation	02	012120	200,192.00	02	121325-00000	02	134021-00000	Y	
		FY18 base budget allocation	02	012120	31,807.00	02	121325-00000	02	134050-00000	Y	
		FY18 base budget allocation	02	012120	196,163.00	02	121325-00000	02	134004-00000	Y	
		FY18 one-time	02	013000	593,324.00-	02	134040-00000	02	130039-00000	Y	
		FY18 one-time	02	013050	300,381.00-	02	134040-00000	02	130511-00000	Y	
		FY18 one-time	02	013090	257,005.00-	02	134040-00000	02	130905-00000	Y	
		FY18 one-time	02	013100	639,775.00-	02	134040-00000	02	131016-00000	Y	
		FY18 one-time	02	013150	634,175.00-	02	134040-00000	02	131513-00000	Y	
		FY18 one-time	02	013200	1,475,079.00-	02	134040-00000	02	132016-00000	Y	
		FY18 one-time	02	013250	147,199.00-	02	134040-00000	02	132512-00000	Y	
		FY18 one-time	02	013300	359,421.00-	02	134040-00000	02	133019-00000	Y	
		FY18 one-time	02	013350	530,695.00-	02	134040-00000	02	133514-00000	Y	
		FY18 one-time	02	013500	79,033.00-	02	134040-00000	02	135307-00000	Y	
		FY18 one-time	02	013810	525,000.00	02	138100-00000	02	134040-00000	Y	
		** Increase in Fund Balance **			4,730,253.00						

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CC	Account	Transaction Description	- Offset - CC	Offset - Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	013430	DOE & FACULTY SALARIES-INTERDISCIPL									
		FY18 E&G ALLOC-CSCN	02	011180	2,128,573.00	02	011180	02	134301-00000	Y	
		MILITARY SCIENCE	02	012040	109,974.00	02	120405-00000	02	134313-00000	Y	
		FY18 base budget allocation	02	012120	168,713.00	02	121325-00000	02	134333-00000	Y	
		FY18 base budget allocation	02	012120	389,959.00	02	121325-00000	02	134343-00000	Y	
		FY18 base budget allocation	02	012120	555,805.00	02	121325-00000	02	134340-00000	Y	
		FY18 base budget allocation	02	012120	434,930.00	02	121325-00000	02	134311-00000	Y	
		FY18 base budget allocation	02	012120	260,000.00	02	121325-00000	02	134309-00000	Y	
		FY18 base budget allocation	02	012120	100,916.00	02	121325-00000	02	134312-00000	Y	
		FY18 base budget allocation	02	012120	388,232.00	02	121325-00000	02	134308-00000	Y	
		FY18 base budget allocation	02	012120	724,408.00	02	121325-00000	02	134331-00000	Y	
		** Increase in Fund Balance **			5,261,510.00						
02	013500	DOE & FACULTY SALARIES - VET MED									
		FY18 base budget allocation	02	012120	6,621,581.00	02	121325-00000	02	135001-00000	Y	
		FY18 one-time	02	013400	79,033.00	02	134040-00000	02	135307-00000	Y	
		VTPB	02	013810	349,217.00-	02	135001-00000	02	138110-00000	Y	
		VIBS TAMIN	02	013810	159,120.00-	02	135001-00000	02	138114-00000	Y	
		EQUINE & GADDY	02	014400	287,810.00-	02	135001-00000	02	144012-00000	Y	
		SEC GUARD	02	014400	268,562.00-	02	135001-00000	02	144020-00000	Y	
		VTPK	02	014400	483,041.00-	02	135001-00000	02	144016-00000	Y	
		OUTREACH AND DEV	02	014400	453,716.00-	02	135001-00000	02	144001-00000	Y	
		** Increase in Fund Balance **			4,699,148.00						
02	013710	INSTRUCTIONAL ADMIN-ARCHITECTURE									
		FY18 base budget allocation	02	012120	13,519,788.00	02	121325-00000	02	137100-00000	Y	
		COSC SALARIES	02	013050	2,770,591.00-	02	137100-00000	02	130501-00000	Y	
		VIZA SALARIES	02	013050	2,456,291.00-	02	137100-00000	02	130504-00000	Y	
		LAUP SALARIES	02	013050	2,755,410.00-	02	137100-00000	02	130503-00000	Y	
		SUPPORT SALARIES	02	013050	800,000.00-	02	137100-00000	02	130502-00000	Y	
		ARCH SALARIES	02	013050	3,497,309.00-	02	137100-00000	02	130500-00000	Y	
		** Increase in Fund Balance **			1,240,187.00						
02	013720	INSTRUCTIONAL ADMIN-BUSINESS									
		FY18 base budget allocation	02	012120	28,457,770.00	02	121325-00000	02	137200-00000	Y	
			02	013100	27,218,309.00-	02	137200-00000	02	131011-00000	Y	
		** Increase in Fund Balance **			1,239,461.00						
02	013750	INSTRUCTIONAL ADMIN-GEOSCIENCES									
		FY18 base budget allocation	02	012120	14,011,274.00	02	121325-00000	02	137500-00000	Y	
		ENVP FY18 E&G PHI	02	013250	173,501.00-	02	137500-00000	02	132535-00000	Y	
		ATMO FY18 E&G PHI	02	013250	2,513,190.00-	02	137500-00000	02	132503-00000	Y	
		GATS FY18 E&G PHI	02	013250	466,956.00-	02	137500-00000	02	132506-00000	Y	
		OCNG FY18 E&G PHI	02	013250	2,325,072.00-	02	137500-00000	02	132504-00000	Y	
		GEOG FY18 E&G PHI	02	013250	1,871,147.00-	02	137500-00000	02	132500-00000	Y	
		IT FY18 E&G	02	013250	237,037.00-	02	137500-00000	02	132529-00000	Y	
		GEOL FY18 E&G PHI	02	013250	3,699,439.00-	02	137500-00000	02	132501-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
02	013750	INSTRUCTIONAL ADMIN-GEOSCIENCES									
		GERG/IODP FY18 E&G PHI	02	013250	197,170.00-	02	137500-00000	02	132509-00000	Y	
		** Increase in Fund Balance **			2,527,762.00						
02	013790	INSTRUCTIONAL ADMIN-INTERDISCIPLINA									
		FY18 base budget allocation	02	012120	356,567.00	02	121325-00000	02	137903-00000	Y	
		FY18 base budget allocation	02	012120	691,459.00	02	121325-00000	02	137902-00000	Y	
		FY18 base budget allocation	02	012120	323,592.00	02	121325-00000	02	137905-00000	Y	
		FY18 base budget allocation	02	012120	753,476.00	02	121325-00000	02	137900-00000	Y	
		FY18 base budget allocation	02	012120	840,427.00	02	121325-00000	02	137901-00000	Y	
		FY18 base budget allocation	02	012120	483,836.00	02	121325-00000	02	137909-00000	Y	
		** Increase in Fund Balance **			3,449,357.00						
02	013810	ACADEMIC MASTER PLAN									
			02	012000	8,615.00	02	120065-00000	02	138116-00000	Y	
		FY18 base budget allocation	02	012120	6,229,099.00	02	121325-00000	02	138100-00000	Y	
		FY18 base budget allocation	02	012120	1,234,506.00	02	121325-00000	02	138116-00000	Y	
		FY18 base budget allocation	02	012120	238,153.00	02	121325-00000	02	138108-00000	Y	
		FY18 base budget allocation	02	012120	491,429.00	02	121325-00000	02	138102-00000	Y	
		FY18 ONE-TIME	02	013090	500,000.00-	02	138100-00000	02	130900-00000	Y	
		AMP-NSI	02	013350	48,000.00	02	133510-00000	02	138111-00000	Y	
		AMP - IAMCS	02	013350	61,982.00	02	133510-00000	02	138109-00000	Y	
		FY18 one-time	02	013400	525,000.00-	02	138100-00000	02	134040-00000	Y	
		VTPB	02	013500	349,217.00	02	135001-00000	02	138110-00000	Y	
		VIBS TAMIN	02	013500	159,120.00	02	135001-00000	02	138114-00000	Y	
		** Increase in Fund Balance **			7,795,121.00						
02	013830	COLLEGE OF LAW (CLLW)									
		FY18 base budget allocation	02	012120	8,693,505.00	02	121325-00000	02	138301-00000	Y	
		** Increase in Fund Balance **			8,693,505.00						
02	014400	VETERINARY MEDICINE									
		FY18 E&G ALLOC-VET WAIVERS	02	011180	316,057.00	02	011180	02	144030-00000	Y	
		FY18 base budget allocation	02	012120	46,214,037.00	02	121325-00000	02	144028-00000	Y	
		FY18 base budget allocation	02	012120	125,000.00	02	121325-00000	02	144020-00000	Y	
		FY18 base budget allocation	02	012120	341,369.00	02	121325-00000	02	144014-00000	Y	
		OUTREACH AND DEV	02	013500	453,716.00	02	135001-00000	02	144001-00000	Y	
		SEC GUARD	02	013500	268,562.00	02	135001-00000	02	144020-00000	Y	
		VTPK	02	013500	483,041.00	02	135001-00000	02	144016-00000	Y	
		EQUINE & GADDY	02	013500	287,810.00	02	135001-00000	02	144012-00000	Y	
		** Increase in Fund Balance **			48,489,592.00						
02	014900	LIBRARY									
		FY18 base budget allocation	02	012120	2,947,057.00	02	121325-00000	02	149022-00000	Y	
		FY18 base budget allocation	02	012120	11,646,794.00	02	121325-00000	02	149003-00000	Y	
		** Increase in Fund Balance **			14,593,851.00						

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02	015001	PLANT SUPPORT									
		FY18 E&G ALLOC-CREC	02	011180	378,757.00	02	011180	02	150002-00000	Y	
		FY18 E&G ALLOC-GIS	02	011180	182,114.00	02	011180	02	150008-00000	Y	
		FY18 E&G ALLOC-VPMC	02	011180	2,610,471.00	02	011180	02	150005-00000	Y	
		IT SERVICES	02	012000	1,394.00-	02	150002-00000	02	120043-00000	Y	
		** Increase in Fund Balance **			3,169,948.00						
02	015060	BUILDING MAINTENANCE									
		UNIVERSITY CENTER	02	012040	66,041.00	02	120405-00000	02	150603-00000	Y	
		** Increase in Fund Balance **			66,041.00						
02	015100	CUSTODIAL									
		REC SPORTS	02	012040	4,704.00	02	120405-00000	02	151005-00000	Y	
		** Increase in Fund Balance **			4,704.00						
02	015150	UTILITIES									
		FY18 E&G ALLOC-UTIL	02	011180	457,000.00	02	011180	02	151501-00000	Y	
		** Increase in Fund Balance **			457,000.00						
02	015300	SEA GRANT									
		FY18 base budget allocation	02	012120	520,424.00	02	121325-00000	02	153001-00000	Y	
		** Increase in Fund Balance **			520,424.00						
02	015500	ENERGY									
		FY18 base budget allocation	02	012120	388,881.00	02	121325-00000	02	155074-00000	Y	
		** Increase in Fund Balance **			388,881.00						
02	016300	CYCLOTRON									
		FY18 base budget allocation	02	012120	953,630.00	02	121325-00000	02	163001-00000	Y	
		** Increase in Fund Balance **			953,630.00						
02	016320	REMEDIAL EDUCATION									
		FY18 base budget allocation	02	012120	77,022.00	02	121325-00000	02	163201-00000	Y	
		** Increase in Fund Balance **			77,022.00						
02	016360	PUBLIC POLICY RESOURCE LAB									
		FY18 base budget allocation	02	012120	94,671.00	02	121325-00000	02	163601-00000	Y	
		** Increase in Fund Balance **			94,671.00						
02	016388	SCHOLARSHIP-WAIVERS & EXEMPTIONS									
		FY18 E&G ALLOC-LAW WAIVERS	02	011180	341,215.00	02	011180	02	163884-00000	Y	
		FY18 E&G ALLOC-GRAD WAIVERS	02	011180	150,000.00	02	011180	02	163883-00000	Y	
		FY18 E&G ALLOC-WAIVERS	02	011180	57,322,536.00	02	011180	02	163880-00000	Y	
		** Increase in Fund Balance **			57,813,751.00						
02	016390	COLLEGE WORK STUDY - STATE									
		FY18 E&G ALLOC-WORK STUDY	02	011180	175,000.00	02	011180	02	163902-00000	N	
		** Increase in Fund Balance **			175,000.00						

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02	016394	PUBLIC SERVICE-SURVIVOR'S BENEFIT									
		FY18 E&G ALLOC-PUBLIC SURVIVOR	02	011180	40,000.00	02	011180	02	163940-00000	Y	
		** Increase in Fund Balance **			40,000.00						
02	016395	TEXAS GRANT - TAMU - CS - STATE									
		FY18 E&G ALLOC-TX GRANT	02	011180	32,000,000.00	02	011180	02	163950-00000	N	
		** Increase in Fund Balance **			32,000,000.00						
02	016397	TOP 10% STATE SCHOLARSHIP									
		FY18 E&G ALLOC-10%	02	011180	5,000,000.00	02	011180	02	163970-00000	N	
		** Increase in Fund Balance **			5,000,000.00						
02	016405	SCHOOL OF ARCHITECTURE									
		FY18 base budget allocation	02	012120	684,524.00	02	121325-00000	02	164050-00000	Y	
		** Increase in Fund Balance **			684,524.00						
02	017990	UNIVERSITY RESERVE									
		FY18 E&G ALLOC-E&G CONTINGENCY	02	011180	7,045,730.00	02	011180	02	179901-10000	Y	
		** Increase in Fund Balance **			7,045,730.00						
02	019999	AFR TUITION DISCOUNTING									
		FY18 DISCOUNTING	02	050000	22,776,853.00-	02	199999-00000	02	510239-00000	N	
		** Decrease in Fund Balance **			22,776,853.00-						
02	020002	MS FINANCE SUPPORT									
			02	021908	304,363.00	02	219080-00000	02	200020-00000	Y	
		** Increase in Fund Balance **			304,363.00						
02	020021	PRESIDENTIAL CONFERENCE CENTER									
		DAS ACCOUNTING FEES	02	020030	15,914.00-	02	200210-00000	02	200300-00000	Y	
		** Decrease in Fund Balance **			15,914.00-						
02	020023	UNIVERSITY POLICE									
		FY18 INV EARN-COPS	02	021108	37,807.00	02	211080-00000	02	200230-00000	Y	
		** Increase in Fund Balance **			37,807.00						
02	020026	COMPASS REVENUES									
		FY18 COMPASS ALLOC-MSC	02	020638	500,000.00-	02	200260-00000	02	206380-00000	Y	
		FY18 COMPASS ALLOC-CONTR MGMT	02	020649	1,000,000.00-	02	200260-00000	02	206490-00000	Y	
		FY 2018 DEBT SERVICE	01	088832	627,096.00-	02	020026	01	088832	N	Y
		** Decrease in Fund Balance **			2,127,096.00-						
02	020030	DEPARTMENTAL ACCOUNTING SERVICES									
		DAS ACCOUNTING FEES	02	020021	15,914.00	02	200210-00000	02	200300-00000	Y	
		DAS ACCOUNTING FEES	02	020105	39,677.00	02	201050-00000	02	200300-00000	Y	
		DAS ACCOUNTING FEES	02	021032	6,790.00	02	210320-00000	02	200300-00000	Y	
		FY18 INV EARNINGS ALLOC	02	021108	6,325.00-	02	200300-00000	02	211080-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
02	020030	DEPARTMENTAL ACCOUNTING SERVICES									
		DAS ACCOUNTING FEES	02	021820	35,858.00	02	218200-00000	02	200300-00000	Y	
		DAS ACCOUNTING FEES	02	021841	11,246.00	02	218410-00000	02	200300-00000	Y	
		IT SERVICES	02	021841	6,247.00-	02	200300-00000	02	218410-00000	Y	
		DAS ACCOUNTING FEES	02	021856	5,305.00	02	218560-00000	02	200300-00000	Y	
		** Increase in Fund Balance **			102,218.00						
02	020039	STAFF APPRECIATION WEEK									
		FY18 CONCESS ALLOC-STAFF APPR	02	021778	35,000.00	02	217780-00000	02	200390-00000	Y	
		** Increase in Fund Balance **			35,000.00						
02	020058	MAYS MASTER'S FEE PROGRAM-ACCOUNTIN									
			02	021908	431,844.00	02	219080-00000	02	200580-00000	Y	
		** Increase in Fund Balance **			431,844.00						
02	020082	MS STUDENT FEES ACCOUNT-MKTG									
			02	021908	267,900.00	02	219080-00000	02	200820-00000	Y	
		** Increase in Fund Balance **			267,900.00						
02	020083	MS STUDENT EXCELLENCE ACCOUNT-INFO									
			02	021908	278,247.00	02	219080-00000	02	200830-00000	Y	
		** Increase in Fund Balance **			278,247.00						
02	020084	MS STUDENT EXCELLENCE ACCOUNT-MGMT									
			02	021908	264,287.00	02	219080-00000	02	200840-00000	Y	
		** Increase in Fund Balance **			264,287.00						
02	020105	VICE PRESIDENT FOR FINANCE & CFO									
		DAS ACCOUNTING FEES	02	020030	39,677.00-	02	201050-00000	02	200300-00000	Y	
		FY18 INV EARN-VPFN	02	021108	382,083.00	02	211080-00000	02	201050-00000	Y	
		IT IMAGING	02	021601	12,552.00-	02	201050-00000	02	216010-00000	Y	
		CFO ALLOCATION	02	021816	98,300.00	02	218160-00000	02	201050-00000	Y	
		IT SERVICES	02	021841	1,608.00-	02	201050-00000	02	218410-00000	Y	
		** Increase in Fund Balance **			426,546.00						
02	020106	BUDGET OFFICE									
		GALV. SHARED SERV.-BUDGET	02	020339	12,479.00	02	203390-00000	02	201060-00000	Y	
		FY18 INV EARN-OBAS	02	021108	44,932.00	02	211080-00000	02	201060-00000	Y	
		IT SERVICES	02	021841	1,163.00-	02	201060-00000	02	218410-00000	Y	
		** Increase in Fund Balance **			56,248.00						
02	020107	TAMU SPORTS CLUBS									
		SPORT CLUB	02	030042	305,438.00	02	300420-00000	02	201070-00000	Y	
		** Increase in Fund Balance **			305,438.00						
02	020118	ADMI - ENROLLMENT SERVICES									
		ADMISSIONS & RECORDS ALLOC.	02	021816	150,000.00	02	218160-00000	02	201180-00000	Y	
		** Increase in Fund Balance **			150,000.00						

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02	020133	VP - HR SERVICES									
		FY18 INV EARN-VPHR1	02	021108	111,023.00	02	211080-00000	02	201330-00000	Y	
		** Increase in Fund Balance **			111,023.00						
02	020210	SOLTIS CTR FOR RESEARCH AND EDUCATI									
		FY18 BASE BUDGET	02	021800	280,412.00	02	218000-00000	02	202100-00000	Y	
		** Increase in Fund Balance **			280,412.00						
02	020215	UNDERGRAD SCHOLARSHIPS									
		FY18 base budget allocation	02	020655	2,462,555.00	02	206550-00000	02	202150-00000	Y	
		** Increase in Fund Balance **			2,462,555.00						
02	020253	TAILGATING									
		FY18 CONCESS ALLOC-TAILGATING	02	021778	200,000.00	02	217780-00000	02	202530-00000	Y	
		** Increase in Fund Balance **			200,000.00						
02	020286	ASSOCIATE VP & CONTROLLER									
		GALV. SHARED SERV.-CONTROLLER	02	020339	26,868.00	02	203390-00000	02	202860-00000	Y	
		SALARY STUDY-MERIT	02	021041	9,700.00-	02	202860-00000	02	210410-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	021041	308,450.00	02	210410-00000	02	202860-00000	Y	
		REPLACE INVESTMENT EARNINGS	02	021041	240,000.00-	02	202860-00000	02	210410-00000	Y	
		CONTROLLER ALLOCATION	02	021816	143,294.00	02	218160-00000	02	202860-00000	Y	
		REPLACE AUXILIARY ASSESSMENT	02	021819	50,000.00-	02	202860-00000	02	218190-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	021820	38,529.00	02	218200-00000	02	202860-00000	Y	
		** Increase in Fund Balance **			217,441.00						
02	020339	SHARED FINANCIAL SERVICES									
		GALV. SHARED SERV.-BUDGET	02	020106	12,479.00-	02	203390-00000	02	201060-00000	Y	
		GALV. SHARED SERV.-CONTROLLER	02	020286	26,868.00-	02	203390-00000	02	202860-00000	Y	
		TAMUI SHARED SERV.-FMO	02	021041	5,305.00-	02	203390-00000	02	210410-00000	Y	
		GALV. SHARED SERV.-FMO	02	021041	593,000.00-	02	203390-00000	02	210410-00000	Y	
		TAMUT SHARED SERV.-FMO	02	021041	6,400.00-	02	203390-00000	02	210410-00000	Y	
		PVAMU SHARED SERV.-FMO	02	021041	7,214.00-	02	203390-00000	02	210410-00000	Y	
		7 SHARED SERV.-FMO(TRECS)	02	021041	63,000.00-	02	203390-00000	02	210410-00000	Y	
		SYSTEM PCI SHARED SERV.-FMO	02	021041	110,000.00-	02	203390-00000	02	210410-00000	Y	
		HSC OPERATING COSTS-FMO	02	021041	50,000.00-	02	203390-00000	02	210410-00000	Y	
		SHARED FINANCIAL SERVICES	02	021041	127,041.00-	02	203390-00000	02	210410-00000	Y	
		TARL SHARED SERV.-FMO	02	021041	22,000.00-	02	203390-00000	02	210410-00000	Y	
		SYSTEM SHARED SERV.-FMO	02	021041	414,962.00-	02	203390-00000	02	210410-00000	Y	
		FY18 SHARED SERVICES TAMUS	02	021108	775,000.00	02	211080-00000	02	203390-00000	Y	
		SYSTEM SHARED SERV.-HR	02	021470	109,447.00-	02	203390-00000	02	214700-00000	Y	
		GALV. SHARED SERV.-CONTRACTS	02	021529	5,957.00-	02	203390-00000	02	215290-00000	Y	
		SYSTEM SHARED SERV.-IMAGING	02	021601	12,407.00-	02	203390-00000	02	216010-00000	Y	
		GALV. SHARED SERV.-IMAGING	02	021601	25,923.00-	02	203390-00000	02	216010-00000	Y	
		GALV. SHARED SERV.-PAYROLL	02	021819	12,889.00-	02	203390-00000	02	218190-00000	Y	
		TAMUT SHARED SERV.-PAYROLL	02	021819	33,600.00-	02	203390-00000	02	218190-00000	Y	
		WTAMU SHARED SERV.-PAYROLL	02	021819	70,000.00-	02	203390-00000	02	218190-00000	Y	

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02	020339	SHARED FINANCIAL SERVICES									
		TAMUK SHARED SERV.-PAYROLL	02	021819	82,400.00-	02	203390-00000	02	218190-00000	Y	
		SYSTEM SHARED SERV.-PAYROLL	02	021819	41,015.00-	02	203390-00000	02	218190-00000	Y	
		TAMUCT SHARED SERV.-PAYROLL	02	021819	38,934.00-	02	203390-00000	02	218190-00000	Y	
		HSC OPERATING COSTS-PAYROLL	02	021819	13,760.00-	02	203390-00000	02	218190-00000	Y	
		SYSTEM SHARED SERV.-SBS	02	021820	5,733.00-	02	203390-00000	02	218200-00000	Y	
		GALV. SHARED SERV.-SBS	02	021820	88,618.00-	02	203390-00000	02	218200-00000	Y	
		GALV. SHARED SERV.-IT	02	021841	6,938.00-	02	203390-00000	02	218410-00000	Y	
		SYSTEM SHARED SERV.-IT	02	021841	10,933.00-	02	203390-00000	02	218410-00000	Y	
		GALV. SHARED SERV.-PROCUREMENT	02	027026	84,368.00-	02	203390-00000	02	270260-00000	Y	
		SYSTEM SHARED SERV.-EOD	02	027129	198,889.00-	02	203390-00000	02	271290-00000	Y	
		** Decrease in Fund Balance **			1,505,080.00-						
02	020346	UNIVERSITY ARTS									
		FY18 INV EARN-UART	02	021108	93,280.00	02	211080-00000	02	203460-00000	Y	
		** Increase in Fund Balance **			93,280.00						
02	020364	DEFERRED MAINTENANCE RESERVE									
		FY18 INV EARN-DEF MAINT	02	021108	3,000,000.00	02	211080-00000	02	020364	Y	
		FY18 DT ALLOC-DEF MAINT	02	024000	9,000,000.00	02	024000	02	020364	Y	
		** Increase in Fund Balance **			12,000,000.00						
02	020368	MAYS MASTERS' PROGRAM FEE - DEAN									
			02	021908	198,476.00	02	219080-00000	02	203680-00000	Y	
		** Increase in Fund Balance **			198,476.00						
02	020381	COLLEGIATE LICENSING OFFICE									
		FY18 LIC ALLOC-CORPS	02	021641	400,000.00-	02	203810-00000	02	216410-00000	Y	
		FY18 LIC ALLOC-ATHL	02	030009	2,400,000.00-	02	203810-00000	02	300090-00000	N	
		FY18 LIC ALLOC-BONFIRE	02	050000	60,000.00-	02	203810-00000	02	511986-00000	N	
		** Decrease in Fund Balance **			2,860,000.00-						
02	020421	ATHLETIC COMPLIANCE									
		FY18 INV EARN-ATCO	02	021108	634,254.00	02	211080-00000	02	204210-00000	Y	
		FY18 COMPLIANCE FUNDING	02	030009	26,445.00	02	300090-00000	02	204210-00000	N	
		** Increase in Fund Balance **			660,699.00						
02	020430	CONTINGENCY RESERVE FOR REPAIRS									
		FY18 INV EARN-CONT REPAIRS	02	021108	95,000.00	02	211080-00000	02	204300-00000	Y	
		** Increase in Fund Balance **			95,000.00						
02	020432	PRESIDENT'S OFFICE									
		FY18 INV EARN-PRES	02	021108	1,213,930.00	02	211080-00000	02	204320-00000	Y	
		** Increase in Fund Balance **			1,213,930.00						
02	020451	LAW MISC REVENUE									
		FY18 ONE TIME ALLOCATION	02	020655	2,000,000.00	02	206550-00000	02	204510-00000	Y	
		** Increase in Fund Balance **			2,000,000.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
02	020469	SYSTEM ASSESSMENTS									
		FY18 INV EARN-SYSTEM ASSESS	02	021108	6,158,523.00	02	211080-00000	02	204690-00000	Y	
		** Increase in Fund Balance **			6,158,523.00						
02	020472	LNOS TEACHING FEE REVENUE									
		FY18 base budget allocation	02	021608	385,000.00-	02	204720-00000	02	216080-00000	Y	
		FY18 base budget allocation	02	021863	50,000.00-	02	204720-00000	02	218630-00000	Y	
		FY18 base budget allocation	02	021868	1,258,899.00-	02	204720-00000	02	218680-00000	Y	
		FY18 base budget allocation	02	022572	577,500.00-	02	204720-00000	02	225720-00000	Y	
		FY18 base budget allocation	02	022599	197,348.00-	02	204720-00000	02	225990-00000	Y	
		FY18 base budget allocation	02	022606	180,000.00-	02	204720-00000	02	226060-00000	Y	
		** Decrease in Fund Balance **			2,648,747.00-						
02	020473	KYLE FIELD RENOVATION - HOT REVENUE									
		FY 2018 DEBT SERVICE	01	088832	1,196,626.00-	02	020473	01	088832	N	Y
		** Decrease in Fund Balance **			1,196,626.00-						
02	020475	SAS/CIRT OPERATIONS ACCOUNT									
		SAS/CIRT	02	021124	24,000.00	02	211240-00000	02	204750-00000	Y	
		** Increase in Fund Balance **			24,000.00						
02	020498	IT - SERVICES OPERATIONS									
		FY18 base budget allocation	02	020655	51,000.00	02	206550-00000	02	204980-00000	Y	
		** Increase in Fund Balance **			51,000.00						
02	020522	DIVISION OF STUDENT AFFAIRS IT									
		IT CONSOLIDATION	02	030252	80,700.00	02	302520-00000	02	205220-00000	Y	
		** Increase in Fund Balance **			80,700.00						
02	020601	NCTM BUILDING OPERATIONS									
		FY 2018 LEASE PAYMENT	01	088832	2,040,000.00-	02	020601	01	088832	N	Y
		** Decrease in Fund Balance **			2,040,000.00-						
02	020638	MSC FACILITY SUPPORT									
		FY18 COMPASS ALLOC-MSC	02	020026	500,000.00	02	200260-00000	02	206380-00000	Y	
		** Increase in Fund Balance **			500,000.00						
02	020649	FACILITIES AND DINING ADMIN									
		FY18 COMPASS ALLOC-CONTR MGMT	02	020026	1,000,000.00	02	200260-00000	02	206490-00000	Y	
		** Increase in Fund Balance **			1,000,000.00						
02	020655	PROVOST INITIATIVES									
		FY18 base budget allocation	02	020215	2,462,555.00-	02	206550-00000	02	202150-00000	Y	
		FY18 ONE TIME ALLOCATION	02	020451	2,000,000.00-	02	206550-00000	02	204510-00000	Y	
		FY18 base budget allocation	02	020498	51,000.00-	02	206550-00000	02	204980-00000	Y	
		FY18 INV EARN-FAC & GA	02	021108	3,001,274.00	02	211080-00000	02	206550-00000	Y	
		FY18 base budget allocation	02	021127	29,000.00-	02	206550-00000	02	211270-00000	Y	

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02	020655	PROVOST INITIATIVES									
		FY18 base budget allocation	02	021313	555,176.00-	02	206550-00000	02	213130-00000	Y	
		FY18 base budget allocation	02	021371	6,111.00-	02	206550-00000	02	213710-00000	Y	
		FY18 base budget allocation	02	021615	6,000.00-	02	206550-00000	02	216150-00000	Y	
		FY18 base budget allocation	02	021638	350,000.00-	02	206550-00000	02	216380-00000	Y	
		FY18 base budget allocation	02	021639	103,000.00-	02	206550-00000	02	216390-00000	Y	
		FY18 base budget allocation	02	021640	15,000.00-	02	206550-00000	02	216400-00000	Y	
		FY18 base budget allocation	02	021772	98,334.00-	02	206550-00000	02	217720-00000	Y	
		FY18 CONCESS ALLOC-FAC & GA	02	021778	500,000.00	02	217780-00000	02	206550-00000	Y	
		FY18 base budget allocation	02	022030	3,500.00-	02	206550-00000	02	220300-00000	Y	
		FY18 BOOKSTORE ALLOC-FAC & GA	02	030117	1,304,000.00	02	301170-00000	02	206550-00000	Y	
		FY18 INV EARN-FAC & GA	02	030215	874,402.00	02	302150-00000	02	206550-00000	Y	
		** Decrease in Fund Balance **			0.00						
02	020663	CLAR - GRADUATE PROGRAM FEES									
		VIZA GRAD PROGRAM FEES	02	020665	272,000.00-	02	206630-00000	02	206650-00000	Y	
		LAUP GRAD PROGRAM FEES	02	020666	386,000.00-	02	206630-00000	02	206660-00000	Y	
		COSC GRAD PROGRAM FEES	02	020667	84,000.00-	02	206630-00000	02	206670-00000	Y	
		ARCH GRAD PROGRAM FEES	02	020668	434,000.00-	02	206630-00000	02	206680-00000	Y	
		** Decrease in Fund Balance **			1,176,000.00-						
02	020664	SERVICE RECOGNITION AWARDS									
		FY18 INV EARN-HUMR	02	021108	10,000.00	02	211080-00000	02	206640-00000	Y	
		** Increase in Fund Balance **			10,000.00						
02	020665	VIZA - GRADUATE PROGRAM FEES									
		VIZA GRAD PROGRAM FEES	02	020663	272,000.00	02	206630-00000	02	206650-00000	Y	
		** Increase in Fund Balance **			272,000.00						
02	020666	LAUP - GRADUATE PROGRAM FEES									
		LAUP GRAD PROGRAM FEES	02	020663	386,000.00	02	206630-00000	02	206660-00000	Y	
		** Increase in Fund Balance **			386,000.00						
02	020667	COSC - GRADUATE PROGRAM FEES									
		COSC GRAD PROGRAM FEES	02	020663	84,000.00	02	206630-00000	02	206670-00000	Y	
		** Increase in Fund Balance **			84,000.00						
02	020668	ARCH - GRADUATE PROGRAM FEES									
		ARCH GRAD PROGRAM FEES	02	020663	434,000.00	02	206630-00000	02	206680-00000	Y	
		** Increase in Fund Balance **			434,000.00						
02	020690	QATAR SERVICE LEVEL AGREEMENTS -REV									
		FY18 one-time	02	020691	53,360.00-	02	206900-00000	02	206903-00000	Y	
		FY18 one-time	02	020691	196,964.00-	02	206900-00000	02	206908-00000	Y	
		FY18 one-time	02	020691	230,593.00-	02	206900-00000	02	206915-00000	Y	
		FY18 one-time	02	020691	126,460.00-	02	206900-00000	02	206914-00000	Y	
		FY18 one-time	02	020691	446,326.00-	02	206900-00000	02	206913-00000	Y	

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02	020690	QATAR SERVICE LEVEL AGREEMENTS -REV									
		FY18 one-time	02	020691	76,579.00-	02	206900-00000	02	206911-00000	Y	
		FY18 one-time	02	020691	159,220.00-	02	206900-00000	02	206910-00000	Y	
		FY18 one-time	02	020691	6,406.00-	02	206900-00000	02	206909-00000	Y	
		FY18 one-time	02	020691	734,827.00-	02	206900-00000	02	206906-00000	Y	
		FY18 one-time	02	020691	60,880.00-	02	206900-00000	02	206916-00000	Y	
		FY18 one-time	02	020691	14,893.00-	02	206900-00000	02	206918-00000	Y	
		FY18 one-time	02	020691	316,521.00-	02	206900-00000	02	206904-00000	Y	
		FY18 one-time	02	020691	41,822.00-	02	206900-00000	02	206905-00000	Y	
		FY18 one-time	02	020691	12,900.00-	02	206900-00000	02	206901-00000	Y	
		FY18 one-time	02	020691	113,791.00-	02	206900-00000	02	206907-00000	Y	
		FY18 one-time	02	020692	375,000.00-	02	206900-00000	02	206920-00000	Y	
		FY18 one-time	02	020730	30,633.00-	02	206900-00000	02	207300-00000	Y	
		** Decrease in Fund Balance **			2,997,175.00-						
02	020691	QATAR SERVICE LEVEL AGREEMENTS-EXP									
		FY18 one-time	02	020690	316,521.00	02	206900-00000	02	206904-00000	Y	
		FY18 one-time	02	020690	76,579.00	02	206900-00000	02	206911-00000	Y	
		FY18 one-time	02	020690	159,220.00	02	206900-00000	02	206910-00000	Y	
		FY18 one-time	02	020690	446,326.00	02	206900-00000	02	206913-00000	Y	
		FY18 one-time	02	020690	196,964.00	02	206900-00000	02	206908-00000	Y	
		FY18 one-time	02	020690	230,593.00	02	206900-00000	02	206915-00000	Y	
		FY18 one-time	02	020690	6,406.00	02	206900-00000	02	206909-00000	Y	
		FY18 one-time	02	020690	126,460.00	02	206900-00000	02	206914-00000	Y	
		FY18 one-time	02	020690	113,791.00	02	206900-00000	02	206907-00000	Y	
		FY18 one-time	02	020690	14,893.00	02	206900-00000	02	206918-00000	Y	
		FY18 one-time	02	020690	60,880.00	02	206900-00000	02	206916-00000	Y	
		FY18 one-time	02	020690	734,827.00	02	206900-00000	02	206906-00000	Y	
		FY18 one-time	02	020690	41,822.00	02	206900-00000	02	206905-00000	Y	
		FY18 one-time	02	020690	12,900.00	02	206900-00000	02	206901-00000	Y	
		FY18 one-time	02	020690	53,360.00	02	206900-00000	02	206903-00000	Y	
		** Increase in Fund Balance **			2,591,542.00						
02	020692	QATAR SERVICE LEVEL AGREEMENTS-EIS									
		FY18 one-time	02	020690	375,000.00	02	206900-00000	02	206920-00000	Y	
		** Increase in Fund Balance **			375,000.00						
02	020730	QATAR SERVICE LEVEL AGREEMENTS-ITS									
		FY18 one-time	02	020690	30,633.00	02	206900-00000	02	207300-00000	Y	
		** Increase in Fund Balance **			30,633.00						
02	020827	UTILITIES E&G SUPPLEMENT									
		FY18 INV EARN-UTIL E&G	02	021108	1,130,000.00	02	211080-00000	02	208270-00000	Y	
		** Increase in Fund Balance **			1,130,000.00						
02	020865	BUSH SCHOOL GRAD PROG FEE-MPIA REV									
		OPS	02	020867	363,216.00-	02	208650-00000	02	208670-00000	Y	

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02	020865	BUSH SCHOOL GRAD PROG FEE-MPIA REV									
		SCHOLARSHIPS	02	020868	68,808.00-	02	208650-00000	02	208680-00000	Y	
		** Decrease in Fund Balance **			432,024.00-						
02	020866	BUSH SCHOOL GRAD PROG FEE-MPSA REV									
		OPS	02	020867	338,400.00-	02	208660-00000	02	208670-00000	Y	
		SCHOLARSHIPS	02	020868	64,296.00-	02	208660-00000	02	208680-00000	Y	
		** Decrease in Fund Balance **			402,696.00-						
02	020867	BUSH SCHOOL GRAD PROG FEE-EXPENDITU									
		OPS	02	020865	363,216.00	02	208650-00000	02	208670-00000	Y	
		OPS	02	020866	338,400.00	02	208660-00000	02	208670-00000	Y	
		** Increase in Fund Balance **			701,616.00						
02	020868	BUSH SCHOOL GRAD PROG FEE-SCHOLARSH									
		SCHOLARSHIPS	02	020865	68,808.00	02	208650-00000	02	208680-00000	Y	
		SCHOLARSHIPS	02	020866	64,296.00	02	208660-00000	02	208680-00000	Y	
		** Increase in Fund Balance **			133,104.00						
02	021026	NEW STUDENT CONFERENCES									
		FY18 base budget allocation	02	021065	105,000.00-	02	210260-00000	02	210650-00000	Y	
		** Decrease in Fund Balance **			105,000.00-						
02	021032	SURPLUS PROPERTY									
		DAS ACCOUNTING FEES	02	020030	6,790.00-	02	210320-00000	02	200300-00000	Y	
		FY18 INV EARNINGS ALLOC	02	021108	41,644.00-	02	210320-00000	02	211080-00000	Y	
		IT SERVICES	02	021841	1,626.00-	02	210320-00000	02	218410-00000	Y	
		** Decrease in Fund Balance **			50,060.00-						
02	021041	FMO									
		FUND SWAP GALV. SHARED SERVICE	02	020286	308,450.00-	02	210410-00000	02	202860-00000	Y	
		SALARY STUDY-MERIT	02	020286	9,700.00	02	202860-00000	02	210410-00000	Y	
		REPLACE INVESTMENT EARNINGS	02	020286	240,000.00	02	202860-00000	02	210410-00000	Y	
		TAMUI SHARED SERV.-FMO	02	020339	5,305.00	02	203390-00000	02	210410-00000	Y	
		PVAMU SHARED SERV.-FMO	02	020339	7,214.00	02	203390-00000	02	210410-00000	Y	
		7 SHARED SERV.-FMO(TRECS)	02	020339	63,000.00	02	203390-00000	02	210410-00000	Y	
		SYSTEM PCI SHARED SERV.-FMO	02	020339	110,000.00	02	203390-00000	02	210410-00000	Y	
		HSC OPERATING COSTS-FMO	02	020339	50,000.00	02	203390-00000	02	210410-00000	Y	
		SHARED FINANCIAL SERVICES	02	020339	127,041.00	02	203390-00000	02	210410-00000	Y	
		TARL SHARED SERV.-FMO	02	020339	22,000.00	02	203390-00000	02	210410-00000	Y	
		SYSTEM SHARED SERV.-FMO	02	020339	414,962.00	02	203390-00000	02	210410-00000	Y	
		TAMUT SHARED SERV.-FMO	02	020339	6,400.00	02	203390-00000	02	210410-00000	Y	
		GALV. SHARED SERV.-FMO	02	020339	593,000.00	02	203390-00000	02	210410-00000	Y	
		FY18 ALLOC-INV EARNINGS	02	021108	71,613.00-	02	210410-00000	02	211080-00000	Y	
		IT-IMAGING (GUILLORY)	02	021601	10,452.00-	02	210410-00000	02	216010-00000	Y	
		IT-IMAGING (PHAIR)	02	021601	19,411.00-	02	210410-00000	02	216010-00000	Y	
		IT-SERVICES	02	021601	11,931.00-	02	210410-00000	02	216010-00000	Y	

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02	021041	FMO									
		FMO FEES	02	021820	107,762.00	02	218200-00000	02	210410-00000	Y	
		IT-SERVICES	02	021841	5,524.00-	02	210410-00000	02	218410-00000	Y	
		IT-SERVICES TRAINING (PHAIR)	02	021841	6,178.00-	02	210410-00000	02	218410-00000	Y	
		IT-SERVICES (GUILLORY)	02	021841	2,870.00-	02	210410-00000	02	218410-00000	Y	
		IT-SERVICES (PHAIR)	02	021841	2,726.00-	02	210410-00000	02	218410-00000	Y	
		** Increase in Fund Balance **			1,317,229.00						
02	021042	ENGAGEMENT INITIATIVES									
		FY18 INV EARN-ENGAGEMENT	02	021108	100,000.00	02	211080-00000	02	210420-00000	Y	
		** Increase in Fund Balance **			100,000.00						
02	021065	MATH PLACEMENT EXAM (MPE)									
		FY18 base budget allocation	02	021026	105,000.00	02	210260-00000	02	210650-00000	Y	
		** Increase in Fund Balance **			105,000.00						
02	021071	STATE AUDITOR ASSESSMENTS									
		FY18 INV EARN-AUDIT	02	021108	145,000.00	02	211080-00000	02	210710-00000	Y	
		** Increase in Fund Balance **			145,000.00						
02	021076	LEGAL SERVICES									
		FY18 INV EARN-LEGAL	02	021108	125,000.00	02	211080-00000	02	210760-00000	Y	
		** Increase in Fund Balance **			125,000.00						
02	021080	BOOKSTORE ALLOCATION									
		XFER TO SOFC FOR STUDENT GROUP	02	030062	36,000.00	02	300620-00000	02	210800-00000	Y	
		FY18 BOOKSTORE ALLOC-SACT	02	030117	175,000.00	02	301170-00000	02	210800-00000	Y	
		** Increase in Fund Balance **			211,000.00						
02	021083	MSC FACILITY SUPPORT									
		FY18 BOOKSTORE ALLOC-MSC SUPT	02	030117	500,000.00	02	301170-00000	02	210830-00000	Y	
		** Increase in Fund Balance **			500,000.00						
02	021085	AFR YEAR END ENTRIES NON CASH (60)									
		FY18 DISCOUNTING	02	050000	110,577,890.00	02	510239-00000	02	210850-00000	N	
		FY18 DISCOUNTING	02	050000	69,016,969.00-	02	210850-00000	02	510239-00000	N	
		** Increase in Fund Balance **			41,560,921.00						
02	021094	FM RADIO STATION OPERATIONS									
		FY18 CONCESS ALLOC-EDBS	02	021778	21,316.00	02	217780-00000	02	210940-00000	Y	
		** Increase in Fund Balance **			21,316.00						
02	021108	INVESTMENT EARNINGS									
		FY18 INV EARN-COPS	02	020023	37,807.00-	02	211080-00000	02	200230-00000	Y	
		FY18 INV EARNINGS ALLOC	02	020030	6,325.00	02	200300-00000	02	211080-00000	Y	
		FY18 INV EARN-VPFN	02	020105	382,083.00-	02	211080-00000	02	201050-00000	Y	
		FY18 INV EARN-OBAS	02	020106	44,932.00-	02	211080-00000	02	201060-00000	Y	

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02	021108	INVESTMENT EARNINGS									
		FY18 INV EARN-VPHR1	02	020133	111,023.00-	02	211080-00000	02	201330-00000	Y	
		FY18 SHARED SERVICES TAMUS	02	020339	775,000.00-	02	211080-00000	02	203390-00000	Y	
		FY18 INV EARN-UART	02	020346	93,280.00-	02	211080-00000	02	203460-00000	Y	
		FY18 INV EARN-DEF MAINT	02	020364	3,000,000.00-	02	211080-00000	02	020364	Y	
		FY18 INV EARN-ATCO	02	020421	634,254.00-	02	211080-00000	02	204210-00000	Y	
		FY18 INV EARN-CONT REPAIRS	02	020430	95,000.00-	02	211080-00000	02	204300-00000	Y	
		FY18 INV EARN-PRES	02	020432	1,213,930.00-	02	211080-00000	02	204320-00000	Y	
		FY18 INV EARN-SYSTEM ASSESS	02	020469	6,158,523.00-	02	211080-00000	02	204690-00000	Y	
		FY18 INV EARN-FAC & GA	02	020655	3,001,274.00-	02	211080-00000	02	206550-00000	Y	
		FY18 INV EARN-HUMR	02	020664	10,000.00-	02	211080-00000	02	206640-00000	Y	
		FY18 INV EARN-UTIL E&G	02	020827	1,130,000.00-	02	211080-00000	02	208270-00000	Y	
		FY18 INV EARNINGS ALLOC	02	021032	41,644.00	02	210320-00000	02	211080-00000	Y	
		FY18 ALLOC-INV EARNINGS	02	021041	71,613.00	02	210410-00000	02	211080-00000	Y	
		FY18 INV EARN-ENGAGEMENT	02	021042	100,000.00-	02	211080-00000	02	210420-00000	Y	
		FY18 INV EARN-AUDIT	02	021071	145,000.00-	02	211080-00000	02	210710-00000	Y	
		FY18 INV EARN-LEGAL	02	021076	125,000.00-	02	211080-00000	02	210760-00000	Y	
		FY18 INV EARN-EMERG MAINT	02	021117	142,347.00-	02	211080-00000	02	211170-00000	Y	
		FY18 INV EARNINGS ALLOC	02	021120	84,000.00	02	211200-00000	02	211080-00000	Y	
		FY18 INV EARNINGS ALLOC-FAID	02	021178	1,200,000.00-	02	211080-00000	02	211780-00000	Y	
		FY18 INV EARN-PIEI	02	021508	72,555.00-	02	211080-00000	02	215080-00000	Y	
		FY18 INV EARN-CCOM	02	021529	52,746.00-	02	211080-00000	02	215290-00000	Y	
		FY18 INV EARNINGS ALLOC	02	021820	35,610.00	02	218200-00000	02	211080-00000	Y	
		FY18 INV EARN-SFSV	02	021834	28,238.00-	02	211080-00000	02	218340-00000	Y	
		FY18 INV EARN-EDPS	02	021841	96,725.00-	02	211080-00000	02	218410-00000	Y	
		FY18 INV EARN-FCOR	02	021853	30,196.00-	02	211080-00000	02	218530-00000	Y	
		FY18 INV EARN-HUBS	02	021856	177,154.00-	02	211080-00000	02	218560-00000	Y	
		FY18 INV EARN-BAND	02	021878	100,000.00-	02	211080-00000	02	218780-00000	Y	
		FY18 INV EARN-CAMPS	02	021973	29,876.00-	02	211080-00000	02	219730-00000	Y	
		FY18 INV EARN-RES ALLOCATION	02	021975	72,635.00-	02	211080-00000	02	219750-00000	Y	
		FY18 INV EARNINGS ALLOC	02	027026	436,728.00-	02	211080-00000	02	270260-00000	Y	
		FY 2018 DEBT SERVICE	01	088832	188,059.00-	02	021108	01	088832	N	Y
		FY 2018 DEBT SERVICE	01	088832	614,250.00-	02	021108	01	088832	N	Y
		** Decrease in Fund Balance **			20,059,423.00-						
02	021117	EMERGENCY MAINTENANCE & MODIFICATIO									
		FY18 INV EARN-EMERG MAINT	02	021108	142,347.00	02	211080-00000	02	211170-00000	Y	
		** Increase in Fund Balance **			142,347.00						
02	021120	RESEARCH ANNEX WAREHOUSE									
		FY18 INV EARNINGS ALLOC	02	021108	84,000.00-	02	211200-00000	02	211080-00000	Y	
		** Decrease in Fund Balance **			84,000.00-						
02	021124	STUDENT WELFARE & RECREATIONAL FACI									
		SAS/CIRT	02	020475	24,000.00-	02	211240-00000	02	204750-00000	Y	
		FY18 CONCESS ALLOC-STUDENT WEL	02	021778	37,000.00	02	217780-00000	02	211240-00000	Y	
		** Increase in Fund Balance **			13,000.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
02	021127	TEXAS A&M UNIVERSITY PRESS PUBLICAT									
		FY18 base budget allocation	02	020655	29,000.00	02	206550-00000	02	211270-00000	Y	
		** Increase in Fund Balance **			29,000.00						
02	021156	FEE INSTALLMENT HANDLING CHARGE									
		FEE INSTALLMENT HANDLING	02	021816	210,000.00	02	218160-00000	02	211560-00000	Y	
		FEE INSTALLMENT HANDLING REV.	02	021850	260,000.00	02	218500-00000	02	211560-00000	Y	
		** Increase in Fund Balance **			470,000.00						
02	021178	STAFF SCHOLARSHIP PROGRAM									
		FY18 INV EARNINGS ALLOC-FAID	02	021108	1,200,000.00	02	211080-00000	02	211780-00000	Y	
		** Increase in Fund Balance **			1,200,000.00						
02	021212	VP & ASSOC PROVOST FOR DIVERSITY									
		FY18 CONCESS ALLOC-IDIV	02	021778	10,000.00	02	217780-00000	02	212120-00000	Y	
		** Increase in Fund Balance **			10,000.00						
02	021277	CARDIOVASCULAR LAB									
		FY 2018 DEBT SERVICE	01	088832	365,454.00-	02	021277	01	088832	N	Y
		** Decrease in Fund Balance **			365,454.00-						
02	021313	TAMU/BUSH LIBRARY									
		FY18 base budget allocation	02	020655	555,176.00	02	206550-00000	02	213130-00000	Y	
		** Increase in Fund Balance **			555,176.00						
02	021371	INTERNATIONAL FACULTY & SCHOL REVOL									
		FY18 base budget allocation	02	020655	6,111.00	02	206550-00000	02	213710-00000	Y	
		** Increase in Fund Balance **			6,111.00						
02	021470	HUMAN RESOURCES DEPARTMENT REVOLV									
		SYSTEM SHARED SERV.-HR	02	020339	109,447.00	02	203390-00000	02	214700-00000	Y	
		** Increase in Fund Balance **			109,447.00						
02	021508	VISITOR CENTER									
		FY18 INV EARN-PIEI	02	021108	72,555.00	02	211080-00000	02	215080-00000	Y	
		** Increase in Fund Balance **			72,555.00						
02	021524	ENTERPRISE INFORMATION SYSTEMS									
		EIS SUPPORT	02	021816	76,500.00	02	218160-00000	02	215240-00000	Y	
		** Increase in Fund Balance **			76,500.00						
02	021529	CONTRACT ADMINISTRATION									
		GALV. SHARED SERV.-CONTRACTS	02	020339	5,957.00	02	203390-00000	02	215290-00000	Y	
		FY18 INV EARN-CCOM	02	021108	52,746.00	02	211080-00000	02	215290-00000	Y	
		IT IMAGING	02	021601	11,980.00-	02	215290-00000	02	216010-00000	Y	
		IT SERVICES	02	021841	698.00-	02	215290-00000	02	218410-00000	Y	
		** Increase in Fund Balance **			46,025.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	021568	RESIDENCE HALL ASSOCIATION-SUPPORT									
		XFER TO FUND BUDGET 215680	02	030062	214,460.00	02	300620-00000	02	215680-00000	Y	
		** Increase in Fund Balance **			214,460.00						
02	021570	CORPS PROJECT FUND									
		CORPS PROJECT FUND	02	030062	1,690.00	02	300620-00000	02	215700-00000	Y	
		** Increase in Fund Balance **			1,690.00						
02	021574	CADET CORPS AWARDS & TROPHIES *CR*									
		CORPS AWARDS AND TROPHIES	02	030062	8,500.00	02	300620-00000	02	215740-00000	Y	
		** Increase in Fund Balance **			8,500.00						
02	021601	DOF IT SERVICES-IMAGING MAINTENANCE									
		IT IMAGING	02	020105	12,552.00	02	201050-00000	02	216010-00000	Y	
		SYSTEM SHARED SERV.-IMAGING	02	020339	12,407.00	02	203390-00000	02	216010-00000	Y	
		GALV. SHARED SERV.-IMAGING	02	020339	25,923.00	02	203390-00000	02	216010-00000	Y	
		IT-IMAGING (PHAIR)	02	021041	19,411.00	02	210410-00000	02	216010-00000	Y	
		IT-SERVICES	02	021041	11,931.00	02	210410-00000	02	216010-00000	Y	
		IT-IMAGING (GUILLORY)	02	021041	10,452.00	02	210410-00000	02	216010-00000	Y	
		IT IMAGING	02	021529	11,980.00	02	215290-00000	02	216010-00000	Y	
		IT IMAGING	02	021820	16,539.00	02	218200-00000	02	216010-00000	Y	
		IT IMAGING	02	027128	16,320.00	02	271280-00000	02	216010-00000	Y	
		** Increase in Fund Balance **			137,515.00						
02	021608	DISTANCE EDUCATION ACCESS FEE-ENG									
		FY18 base budget allocation	02	020472	385,000.00	02	204720-00000	02	216080-00000	Y	
		** Increase in Fund Balance **			385,000.00						
02	021612	TPEG - LAW - RESIDENT									
		FY18 E&G ALLOC-TPEG LAW	02	011176	131,895.00	02	011176	02	216120-00000	N	
		** Increase in Fund Balance **			131,895.00						
02	021613	TPEG - LAW - NONRESIDENT									
		FY18 E&G ALLOC-TPEG LAW NR	02	011176	12,176.00	02	011176	02	216130-00000	N	
		** Increase in Fund Balance **			12,176.00						
02	021615	WOMEN IN TIME ACCOUNT									
		FY18 base budget allocation	02	020655	6,000.00	02	206550-00000	02	216150-00000	Y	
		** Increase in Fund Balance **			6,000.00						
02	021627	TPEG RESIDENT									
		FY18 E&G ALLOC-TPEG RES	02	011176	9,502,819.00	02	011176	02	216270-00000	N	
		** Increase in Fund Balance **			9,502,819.00						
02	021628	TPEG NON-RESIDENT									
		FY18 E&G ALLOC-TPEG NR	02	011176	1,092,192.00	02	011176	02	216280-00000	N	
		** Increase in Fund Balance **			1,092,192.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
02	021629	TPEG VET MED RESIDENT									
		FY18 E&G ALLOC-TPEG VET	02	011176	398,246.00	02	011176	02	216290-00000	N	
		** Increase in Fund Balance **			398,246.00						
02	021630	TPEG VET MED NON-RESIDENT									
		FY18 E&G ALLOC-TPEG VET NR	02	011176	4,019.00	02	011176	02	216300-00000	N	
		** Increase in Fund Balance **			4,019.00						
02	021638	BARNES & NOBLE SCHOLARSHIP FUND									
		FY18 base budget allocation	02	020655	350,000.00	02	206550-00000	02	216380-00000	Y	
		** Increase in Fund Balance **			350,000.00						
02	021639	PRESIDENTS SCHOLARS - TAMU									
		FY18 base budget allocation	02	020655	103,000.00	02	206550-00000	02	216390-00000	Y	
		** Increase in Fund Balance **			103,000.00						
02	021640	TAMU BOOKSTORE STUDY ABROAD SCHOL									
		FY18 base budget allocation	02	020655	15,000.00	02	206550-00000	02	216400-00000	Y	
		** Increase in Fund Balance **			15,000.00						
02	021641	COMMANDANT'S-CORPS SCHOLARSHIPS									
		FY18 LIC ALLOC-CORPS	02	020381	400,000.00	02	203810-00000	02	216410-00000	Y	
		FY18 BOOKSTORE ALLOC-CORPS SCH	02	030117	20,000.00	02	301170-00000	02	216410-00000	Y	
		** Increase in Fund Balance **			420,000.00						
02	021664	MSC JORDAN INSTITUTE									
		MSC ALLOCATION OUT	02	030046	8,254.00-	02	216640-00000	02	300460-00000	Y	
		** Decrease in Fund Balance **			8,254.00-						
02	021692	STUDENT FINANCIAL AID									
		FINANCIAL AID	02	021816	26,000.00	02	218160-00000	02	216920-00000	Y	
		** Increase in Fund Balance **			26,000.00						
02	021748	ASSOC PROV - PROGRAMS									
		FY18 FUNDING	02	030009	54,000.00	02	300090-00000	02	217480-00000	N	
		FY18 FUNDING FOR AT-RISK	02	030009	25,000.00	02	300090-00000	02	217480-20000	N	
		FY18 RPTS ALLOCATION FROM APHU	02	030315	54,000.00-	02	217480-00000	02	303150-00000	Y	
		** Increase in Fund Balance **			25,000.00						
02	021762	SPECIAL CONCESSIONS-PRESIDENT									
		FY18 CONCESS ALLOC-PRES PE	02	021778	320,000.00	02	217780-00000	02	217620-20000	Y	
		FY18 CONCESS ALLOC-PRES GD	02	021778	350,000.00	02	217780-00000	02	217620-10000	Y	
		** Increase in Fund Balance **			670,000.00						
02	021764	SPECIAL CONCESSIONS-PROVOST									
		FY18 CONCESS ALLOC-PROVOST	02	021778	57,000.00	02	217780-00000	02	217640-00000	Y	
		** Increase in Fund Balance **			57,000.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	021766	SPECIAL CONCESSIONS-VP STUDENT AFFA									
		FY18 CONCESS ALLOC-VPSS	02	021778	81,450.00	02	217780-00000	02	217660-00000	Y	
		** Increase in Fund Balance **			81,450.00						
02	021767	SPECIAL CONCESSIONS-DIRECTOR MARKET									
		FY18 CONCESS ALLOC-VPMC	02	021778	25,000.00	02	217780-00000	02	217670-00000	Y	
		** Increase in Fund Balance **			25,000.00						
02	021768	SPECIAL CONCESSIONS-PPO									
		FY18 CONCESS ALLOC-EXT AFFAIRS	02	021778	40,000.00	02	217780-00000	02	217680-00000	Y	
		** Increase in Fund Balance **			40,000.00						
02	021769	SPECIAL CONCESSIONS-COMMANDANT									
		FY18 CONCESS ALLOC-COMMANDANT	02	021778	18,000.00	02	217780-00000	02	217690-00000	Y	
		** Increase in Fund Balance **			18,000.00						
02	021772	DEPARTMENTAL OPERATING EXP									
		FY18 base budget allocation	02	020655	98,334.00	02	206550-00000	02	217720-00000	Y	
		** Increase in Fund Balance **			98,334.00						
02	021776	SPECIAL CONCESSIONS-RESIDENCE LIFE									
		XFER TO FUND BUDGET 217760	02	030062	8,000.00	02	300620-00000	02	217760-00000	Y	
		** Increase in Fund Balance **			8,000.00						
02	021778	SPECIAL CONCESSIONS-RESERVE									
		FY18 CONCESS ALLOC-STAFF APPR	02	020039	35,000.00-	02	217780-00000	02	200390-00000	Y	
		FY18 CONCESS ALLOC-TAILGATING	02	020253	200,000.00-	02	217780-00000	02	202530-00000	Y	
		FY18 CONCESS ALLOC-FAC & GA	02	020655	500,000.00-	02	217780-00000	02	206550-00000	Y	
		FY18 CONCESS ALLOC-EDBS	02	021094	21,316.00-	02	217780-00000	02	210940-00000	Y	
		FY18 CONCESS ALLOC-STUDENT WEL	02	021124	37,000.00-	02	217780-00000	02	211240-00000	Y	
		FY18 CONCESS ALLOC-IDIV	02	021212	10,000.00-	02	217780-00000	02	212120-00000	Y	
		FY18 CONCESS ALLOC-PRES GD	02	021762	350,000.00-	02	217780-00000	02	217620-10000	Y	
		FY18 CONCESS ALLOC-PRES PE	02	021762	320,000.00-	02	217780-00000	02	217620-20000	Y	
		FY18 CONCESS ALLOC-PROVOST	02	021764	57,000.00-	02	217780-00000	02	217640-00000	Y	
		FY18 CONCESS ALLOC-VPSS	02	021766	81,450.00-	02	217780-00000	02	217660-00000	Y	
		FY18 CONCESS ALLOC-VPMC	02	021767	25,000.00-	02	217780-00000	02	217670-00000	Y	
		FY18 CONCESS ALLOC-EXT AFFAIRS	02	021768	40,000.00-	02	217780-00000	02	217680-00000	Y	
		FY18 CONCESS ALLOC-COMMANDANT	02	021769	18,000.00-	02	217780-00000	02	217690-00000	Y	
		FY18 CONCESS ALLOC-VPFN	02	021781	50,000.00-	02	217780-00000	02	217810-00000	Y	
		FY18 CONCESS ALLOC-MUSIC COPY	02	021793	47,000.00-	02	217780-00000	02	217930-00000	Y	
		FY18 CONCESS ALLOC-FAID	02	021794	35,000.00-	02	217780-00000	02	217940-00000	Y	
		FY18 CONCESS ALLOC-BAND TRAVEL	02	021878	10,000.00-	02	217780-00000	02	218780-00000	Y	
		FY18 CONCESS ALLOC-USC	02	021893	10,000.00-	02	217780-00000	02	218930-00000	Y	
		FY18 CONCESS ALLOC-ATHL	02	030009	200,000.00-	02	217780-00000	02	300090-00000	Y	
		** Decrease in Fund Balance **			2,046,766.00-						
02	021781	SPECIAL CONCESSIONS-VP FINANCE									
		FY18 CONCESS ALLOC-VPFN	02	021778	50,000.00	02	217780-00000	02	217810-00000	Y	
		** Increase in Fund Balance **			50,000.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	021793	MUSIC COPYRIGHT USE FUND									
		FY18 CONCESS ALLOC-MUSIC COPY	02	021778	47,000.00	02	217780-00000	02	217930-00000	Y	
		** Increase in Fund Balance **			47,000.00						
02	021794	PEPSI SCHOLARSHIP FUNDS									
		FY18 CONCESS ALLOC-FAID	02	021778	35,000.00	02	217780-00000	02	217940-00000	Y	
		** Increase in Fund Balance **			35,000.00						
02	021800	QATAR CAMPUS - CONTRACT MGMT FEES									
		FY18 BASE BUDGET	02	020210	280,412.00-	02	218000-00000	02	202100-00000	Y	
		** Decrease in Fund Balance **			280,412.00-						
02	021816	STUDENT FINANCIAL SERVICES REVENUE									
		CFO ALLOCATION	02	020105	98,300.00-	02	218160-00000	02	201050-00000	Y	
		ADMISSIONS & RECORDS ALLOC.	02	020118	150,000.00-	02	218160-00000	02	201180-00000	Y	
		CONTROLLER ALLOCATION	02	020286	143,294.00-	02	218160-00000	02	202860-00000	Y	
		FEE INSTALLMENT HANDLING	02	021156	210,000.00-	02	218160-00000	02	211560-00000	Y	
		EIS SUPPORT	02	021524	76,500.00-	02	218160-00000	02	215240-00000	Y	
		FINANCIAL AID	02	021692	26,000.00-	02	218160-00000	02	216920-00000	Y	
		STUDENT BUSINESS SERVICES	02	021820	680,000.00-	02	218160-00000	02	218200-00000	Y	
		** Decrease in Fund Balance **			1,384,094.00-						
02	021819	PAYROLL SERVICES									
		REPLACE AUXILIARY ASSESSMENT	02	020286	50,000.00	02	202860-00000	02	218190-00000	Y	
		TAMUT SHARED SERV.-PAYROLL	02	020339	33,600.00	02	203390-00000	02	218190-00000	Y	
		WTAMU SHARED SERV.-PAYROLL	02	020339	70,000.00	02	203390-00000	02	218190-00000	Y	
		TAMUK SHARED SERV.-PAYROLL	02	020339	82,400.00	02	203390-00000	02	218190-00000	Y	
		SYSTEM SHARED SERV.-PAYROLL	02	020339	41,015.00	02	203390-00000	02	218190-00000	Y	
		TAMUCT SHARED SERV.-PAYROLL	02	020339	38,934.00	02	203390-00000	02	218190-00000	Y	
		GALV. SHARED SERV.-PAYROLL	02	020339	12,889.00	02	203390-00000	02	218190-00000	Y	
		HSC OPERATING COSTS-PAYROLL	02	020339	13,760.00	02	203390-00000	02	218190-00000	Y	
		** Increase in Fund Balance **			342,598.00						
02	021820	STUDENT FINANCIAL SERVICES									
		DAS ACCOUNTING FEES	02	020030	35,858.00-	02	218200-00000	02	200300-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	020286	38,529.00-	02	218200-00000	02	202860-00000	Y	
		SYSTEM SHARED SERV.-SBS	02	020339	5,733.00	02	203390-00000	02	218200-00000	Y	
		GALV. SHARED SERV.-SBS	02	020339	88,618.00	02	203390-00000	02	218200-00000	Y	
		FMO FEES	02	021041	107,762.00-	02	218200-00000	02	210410-00000	Y	
		FY18 INV EARNINGS ALLOC	02	021108	35,610.00-	02	218200-00000	02	211080-00000	Y	
		IT IMAGING	02	021601	16,539.00-	02	218200-00000	02	216010-00000	Y	
		STUDENT BUSINESS SERVICES	02	021816	680,000.00	02	218160-00000	02	218200-00000	Y	
		AGGIE CARD ALLOCATION-SBS	02	021830	105,000.00	02	218300-00000	02	218200-00000	Y	
		IT SERVICES	02	021841	25,391.00-	02	218200-00000	02	218410-00000	Y	
		** Increase in Fund Balance **			619,662.00						
02	021830	AGGIE CARD MAINTENANCE REVENUE									
		AGGIE CARD ALLOCATION-SBS	02	021820	105,000.00-	02	218300-00000	02	218200-00000	Y	
		** Decrease in Fund Balance **			105,000.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
02	021834	STUDENT FINANCIAL SERVICES									
		FY18 INV EARN-SFSV	02	021108	28,238.00	02	211080-00000	02	218340-00000	Y	
		** Increase in Fund Balance **			28,238.00						
02	021841	DOF IT SERVICES-LOCAL									
		DAS ACCOUNTING FEES	02	020030	11,246.00-	02	218410-00000	02	200300-00000	Y	
		IT SERVICES	02	020030	6,247.00	02	200300-00000	02	218410-00000	Y	
		IT SERVICES	02	020105	1,608.00	02	201050-00000	02	218410-00000	Y	
		IT SERVICES	02	020106	1,163.00	02	201060-00000	02	218410-00000	Y	
		GALV. SHARED SERV.-IT	02	020339	6,938.00	02	203390-00000	02	218410-00000	Y	
		SYSTEM SHARED SERV.-IT	02	020339	10,933.00	02	203390-00000	02	218410-00000	Y	
		IT SERVICES	02	021032	1,626.00	02	210320-00000	02	218410-00000	Y	
		IT-SERVICES (PHAIR)	02	021041	2,726.00	02	210410-00000	02	218410-00000	Y	
		IT-SERVICES	02	021041	5,524.00	02	210410-00000	02	218410-00000	Y	
		IT-SERVICES TRAINING (PHAIR)	02	021041	6,178.00	02	210410-00000	02	218410-00000	Y	
		IT-SERVICES (GUILLORY)	02	021041	2,870.00	02	210410-00000	02	218410-00000	Y	
		FY18 INV EARN-EDPS	02	021108	96,725.00	02	211080-00000	02	218410-00000	Y	
		IT SERVICES	02	021529	698.00	02	215290-00000	02	218410-00000	Y	
		IT SERVICES	02	021820	25,391.00	02	218200-00000	02	218410-00000	Y	
		IT SERVICES	02	027129	8,199.00	02	271290-00000	02	218410-00000	Y	
		IT SERVICES (EOE)	02	027129	26,366.00	02	271290-00000	02	218410-00000	Y	
		IT SERVICES (TRAINING ROOM)	02	027129	13,180.00	02	271290-00000	02	218410-00000	Y	
		** Increase in Fund Balance **			205,126.00						
02	021843	INCOME EQUALIZATION									
		FY18 ONE-TIME TRANSF TO TAMUS	01	027100	800,000.00-	02	021843	01	027100	N	
		** Decrease in Fund Balance **			800,000.00-						
02	021850	FEE INSTALLMENT HANDLING CHARGE REV									
		FEE INSTALLMENT HANDLING REV.	02	021156	260,000.00-	02	218500-00000	02	211560-00000	Y	
		** Decrease in Fund Balance **			260,000.00-						
02	021853	OFFICE OF FACILITIES COORDINATION									
		FY18 INV EARN-FCOR	02	021108	30,196.00	02	211080-00000	02	218530-00000	Y	
		** Increase in Fund Balance **			30,196.00						
02	021856	HUB PROGRAM									
		DAS ACCOUNTING FEES	02	020030	5,305.00-	02	218560-00000	02	200300-00000	Y	
		FY18 INV EARN-HUBS	02	021108	177,154.00	02	211080-00000	02	218560-00000	Y	
		** Increase in Fund Balance **			171,849.00						
02	021863	DISTANCE EDUCATION SUPPORT-BUS ADM									
		FY18 base budget allocation	02	020472	50,000.00	02	204720-00000	02	218630-00000	Y	
		** Increase in Fund Balance **			50,000.00						
02	021868	DISTANCE EDUCATION SUPPORT-SCIENCE									
		FY18 base budget allocation	02	020472	1,258,899.00	02	204720-00000	02	218680-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
02	021868	DISTANCE EDUCATION SUPPORT-SCIENCE									
		STATISTICS	02	022565	1,158,899.00-	02	218680-00000	02	225650-00000	Y	
		MATH	02	022620	100,000.00-	02	218680-00000	02	226200-00000	Y	
		** Decrease in Fund Balance **			0.00						
02	021878	AGGIE BAND TRAVEL									
		FY18 INV EARN-BAND	02	021108	100,000.00	02	211080-00000	02	218780-00000	Y	
		FY18 CONCESS ALLOC-BAND TRAVEL	02	021778	10,000.00	02	217780-00000	02	218780-00000	Y	
		FY18 FUNDING FOR AGGIE BAND	02	030009	60,000.00	02	300090-00000	02	218780-00000	N	
		** Increase in Fund Balance **			170,000.00						
02	021893	SPECIAL CONCESSIONS - USC									
		FY18 CONCESS ALLOC-USC	02	021778	10,000.00	02	217780-00000	02	218930-00000	Y	
		** Increase in Fund Balance **			10,000.00						
02	021908	MAYS MASTERS' PROGRAM FEE									
			02	020002	304,363.00-	02	219080-00000	02	200020-00000	Y	
			02	020058	431,844.00-	02	219080-00000	02	200580-00000	Y	
			02	020082	267,900.00-	02	219080-00000	02	200820-00000	Y	
			02	020083	278,247.00-	02	219080-00000	02	200830-00000	Y	
			02	020084	264,287.00-	02	219080-00000	02	200840-00000	Y	
			02	020368	198,476.00-	02	219080-00000	02	203680-00000	Y	
		** Decrease in Fund Balance **			1,745,117.00-						
02	021910	MAYS MBA PROGRAM FEE									
			02	021911	15,500.00-	02	219100-00000	02	219110-00000	Y	
		** Decrease in Fund Balance **			15,500.00-						
02	021911	COMMUNICATION LAB SUPPORT									
			02	021910	15,500.00	02	219100-00000	02	219110-00000	Y	
		** Increase in Fund Balance **			15,500.00						
02	021973	SUMMER CAMPS									
		FY18 INV EARN-CAMPS	02	021108	29,876.00	02	211080-00000	02	219730-00000	Y	
		** Increase in Fund Balance **			29,876.00						
02	021975	RESOURCE ALLOCATION PROGRAM									
		FY18 INV EARN-RES ALLOCATION	02	021108	72,635.00	02	211080-00000	02	219750-00000	Y	
		** Increase in Fund Balance **			72,635.00						
02	022030	FACULTY SENATE CONCESSIONS									
		FY18 base budget allocation	02	020655	3,500.00	02	206550-00000	02	220300-00000	Y	
		** Increase in Fund Balance **			3,500.00						
02	022110	CLBA - COLLEGE ADVANCEMENT FEE									
			02	022111	200,000.00-	02	221100-00000	02	221111-00000	Y	
		** Decrease in Fund Balance **			200,000.00-						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	022111	CLBA - COLLEGE ADVANCEMENT FEE									
			02	022110	200,000.00	02	221100-00000	02	221111-00000	Y	
		** Increase in Fund Balance **			200,000.00						
02	022140	CLGE - COLLEGE ADVANCEMENT FEE									
		COLLEGE ADV FEE REV XFER	02	022141	24,756.00-	02	221400-00000	02	221411-00000	Y	
		** Decrease in Fund Balance **			24,756.00-						
02	022141	CLGE - COLLEGE ADVANCEMENT FEE									
		COLLEGE ADV FEE REV XFER	02	022140	24,756.00	02	221400-00000	02	221411-00000	Y	
		** Increase in Fund Balance **			24,756.00						
02	022565	OUT OF STATE DIST ED FEE-STATISTICS									
		STATISTICS	02	021868	1,158,899.00	02	218680-00000	02	225650-00000	Y	
		** Increase in Fund Balance **			1,158,899.00						
02	022572	DISTANCE INSTRUCT ENH/EQUIP - CLED									
		FY18 base budget allocation	02	020472	577,500.00	02	204720-00000	02	225720-00000	Y	
		** Increase in Fund Balance **			577,500.00						
02	022599	BUSH SCHOOL DE-OSNR FEE									
		FY18 base budget allocation	02	020472	197,348.00	02	204720-00000	02	225990-00000	Y	
		** Increase in Fund Balance **			197,348.00						
02	022606	DISTANCE EDUCATION									
		FY18 base budget allocation	02	020472	180,000.00	02	204720-00000	02	226060-00000	Y	
		** Increase in Fund Balance **			180,000.00						
02	022620	DIST ED FEE - OUT-OF-STATE MATH									
		MATH	02	021868	100,000.00	02	218680-00000	02	226200-00000	Y	
		** Increase in Fund Balance **			100,000.00						
02	023700	UNIV ADV FEE REVENUE									
		FY18 UAF ALLOC-UAF BLDG MAINT	02	023701	1,500,000.00-	02	237000-00000	02	237313-00000	Y	
		FY18 UAF ALLOC-HUMR	02	023701	159,526.00-	02	237000-00000	02	237319-00000	Y	
		FY18 UAF ALLOC-BLDG	02	023701	19,618,068.00-	02	237000-00000	02	237153-00000	Y	
		FY18 UAF ALLOC-DATA	02	023701	3,342,000.00-	02	237000-00000	02	237311-00000	Y	
		FY18 UAF ALLOC-VPFN	02	023701	287,282.00-	02	237000-00000	02	237272-00000	Y	
		FY18 UAF ALLOC-SUSTAINABILITY	02	023701	68,000.00-	02	237000-00000	02	237195-00000	Y	
		FY18 UAF ALLOC-CSCN	02	023701	72,023.00-	02	237000-00000	02	237173-00000	Y	
		FY18 UAF ALLOC-CUST	02	023701	14,168,358.00-	02	237000-00000	02	237161-00000	Y	
		FY18 UAF ALLOC-LANDS	02	023701	2,234,471.00-	02	237000-00000	02	237160-00000	Y	
		FY18 UAF ALLOC-AA	02	023701	14,517,329.00-	02	237000-00000	02	237010-00000	Y	
		FY18 UAF ALLOC-CONTINGENCY	02	023701	167,158.00-	02	237000-00000	02	237148-10000	Y	
		FY18 UAF ALLOC-VPSS	02	023701	18,925,016.00-	02	237000-00000	02	237121-00000	Y	
		FY18 UAF ALLOC-SUST	02	023701	178,654.00-	02	237000-00000	02	237101-00000	Y	
		FY18 UAF ALLOC-UTIL	02	023701	39,500,932.00-	02	237000-00000	02	237095-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
02	023700	UNIV ADV FEE REVENUE									
		FY18 UAF ALLOC-SFSV	02	023701	149,726.00-	02	237000-00000	02	237082-00000	Y	
		FY18 UAF ALLOC-APCI	02	023701	20,820,902.00-	02	237000-00000	02	237013-00000	Y	
		FY18 DEBT SERVICE	02	023799	2,916,418.00-	02	237000-00000	02	237990-00000	Y	
		FY18 UAF ALLOC-PATT	02	033700	8,973,828.00-	02	237000-00000	02	337001-00000	Y	
		** Decrease in Fund Balance **			147,599,691.00-						
02	023701	UNIV ADV FEE									
		FY18 UAF ALLOC-UTIL	02	023700	39,500,932.00	02	237000-00000	02	237095-00000	Y	
		FY18 UAF ALLOC-CSCN	02	023700	72,023.00	02	237000-00000	02	237173-00000	Y	
		FY18 UAF ALLOC-CUST	02	023700	14,168,358.00	02	237000-00000	02	237161-00000	Y	
		FY18 UAF ALLOC-SUSTAINABILITY	02	023700	68,000.00	02	237000-00000	02	237195-00000	Y	
		FY18 UAF ALLOC-BLDG	02	023700	19,618,068.00	02	237000-00000	02	237153-00000	Y	
		FY18 UAF ALLOC-DATA	02	023700	3,342,000.00	02	237000-00000	02	237311-00000	Y	
		FY18 UAF ALLOC-LANDS	02	023700	2,234,471.00	02	237000-00000	02	237160-00000	Y	
		FY18 UAF ALLOC-VPFN	02	023700	287,282.00	02	237000-00000	02	237272-00000	Y	
		FY18 UAF ALLOC-SFSV	02	023700	149,726.00	02	237000-00000	02	237082-00000	Y	
		FY18 UAF ALLOC-HUMR	02	023700	159,526.00	02	237000-00000	02	237319-00000	Y	
		FY18 UAF ALLOC-UAF BLDG MAINT	02	023700	1,500,000.00	02	237000-00000	02	237313-00000	Y	
		FY18 UAF ALLOC-SUST	02	023700	178,654.00	02	237000-00000	02	237101-00000	Y	
		FY18 UAF ALLOC-AA	02	023700	14,517,329.00	02	237000-00000	02	237010-00000	Y	
		FY18 UAF ALLOC-CONTINGENCY	02	023700	167,158.00	02	237000-00000	02	237148-10000	Y	
		FY18 UAF ALLOC-APCI	02	023700	20,820,902.00	02	237000-00000	02	237013-00000	Y	
		FY18 UAF ALLOC-VPSS	02	023700	18,925,016.00	02	237000-00000	02	237121-00000	Y	
		FY 2018 CP - DATA CENTER	01	088832	828,875.00-	02	023701	01	088832	N	Y
		** Increase in Fund Balance **			134,880,570.00						
02	023799	UAF - RESERVE FOR DEBT SERVICE									
		FY18 DEBT SERVICE	02	023700	2,916,418.00	02	237000-00000	02	237990-00000	Y	
		FY 2018 CP-STUDENT SERVICES	01	088832	100,000.00-	02	023799	01	088832	N	Y
		FY 2018 DEBT SERVICE-KYLE FIEL	01	088832	2,816,418.00-	02	023799	01	088832	N	Y
		** Decrease in Fund Balance **			0.00						
02	023800	DT - CAPITAL									
		FY18 REV-DT CAPITAL	02	024000	23,594,110.00-	02	238000-00000	02	024000	N	
		** Decrease in Fund Balance **			23,594,110.00-						
02	023801	DT - OPERATING									
		FY18 REV-DT	02	024000	229,904,709.00-	02	238010-00000	02	024000	Y	
		** Decrease in Fund Balance **			229,904,709.00-						
02	023802	DIFFERENTIAL TUITION NON-RESIDENT									
		FY18 REV-DIFF TUI NR	02	024000	8,340,000.00-	02	238020-00000	02	024000	Y	
		** Decrease in Fund Balance **			8,340,000.00-						
02	023810	DIFFERENTIAL TUITION MAYS BUSINESS									
		DIFFERENTIAL TUITION - CL	02	023900	4,607,584.00-	02	238100-00000	02	239001-00000	Y	

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02	023810	DIFFERENTIAL TUITION MAYS BUSINESS									
		DIFF TUITION SET ASIDE	02	023900	792,306.00-	02	238100-00000	02	239099-00000	Y	
		** Decrease in Fund Balance **			5,399,890.00-						
02	023811	DIFFERENTIAL TUITION DE - BUSH									
		DIFFERENTIAL TUITION - DE	02	023901	1,038,407.00-	02	238110-00000	02	239034-00000	Y	
		DIFF TUITION SET ASIDE	02	023901	137,179.00-	02	238110-00000	02	239097-00000	Y	
		** Decrease in Fund Balance **			1,175,586.00-						
02	023813	DIFFERENTIAL TUITION DE - CLEN									
		DIFFERENTIAL TUITION-DE	02	023902	2,165,000.00-	02	238130-00000	02	239012-00000	Y	
		DIFF TUITION SET ASIDE	02	023910	45,000.00-	02	238130-00000	02	239112-00000	Y	
		** Decrease in Fund Balance **			2,210,000.00-						
02	023814	DIFFERENTIAL TUITION DE - SCIENCE									
		DIFFERENTIAL TUITION - DE	02	023903	515,250.00-	02	238140-00000	02	239017-00000	Y	
		DIFF TUITION SET ASIDE	02	023903	32,302.00-	02	238140-00000	02	239094-00000	Y	
		** Decrease in Fund Balance **			547,552.00-						
02	023815	DIFFERENTIAL TUITION DE - CLAG									
		DIFFERENTIAL TUITION - DE	02	023904	4,328,400.00-	02	238150-00000	02	239035-00000	Y	
		DIFF TUITION SET ASIDE	02	023904	684,000.00-	02	238150-00000	02	239098-00000	Y	
		DIFF TUITION SET ASIDE	02	023910	21,600.00-	02	238150-00000	02	239114-00000	Y	
		** Decrease in Fund Balance **			5,034,000.00-						
02	023816	DIFFERENTIAL TUITION DE - EDUC									
		DIFF TUITION SET ASIDE	02	023905	238,350.00-	02	238160-00000	02	239096-00000	Y	
		DIFFERENTIAL TUITION-DE	02	023905	3,165,600.00-	02	238160-00000	02	239029-00000	Y	
		DIFF TUITION SET ASIDE	02	023910	292,050.00-	02	238160-00000	02	239115-00000	Y	
		** Decrease in Fund Balance **			3,696,000.00-						
02	023817	DIFFERENTIAL TUITION - CLVM									
		DIFFERENTIAL TUITION-CL	02	023906	3,457,983.00-	02	238170-00000	02	239036-00000	Y	
		DIFF TUITION SET ASIDE	02	023906	573,544.00-	02	238170-00000	02	239092-00000	Y	
		** Decrease in Fund Balance **			4,031,527.00-						
02	023818	DIFFERENTIAL TUITION - CLAR									
		DIFFERENTIAL TUITION-CL	02	023907	2,982,869.00-	02	238180-00000	02	239037-00000	Y	
		DIFF TUITION SET ASIDE	02	023907	517,438.00-	02	238180-00000	02	239093-00000	Y	
		** Decrease in Fund Balance **			3,500,307.00-						
02	023819	DIFFERENTIAL TUITION - CLAG									
		DIFF TUITION SET ASIDE	02	023904	637,303.00-	02	238190-00000	02	239098-00000	Y	
		DIFFERENTIAL TUITION-CL	02	023904	3,722,067.00-	02	238190-00000	02	239091-00000	Y	
		** Decrease in Fund Balance **			4,359,370.00-						
02	023820	DIFFERENTIAL TUITION - CLEN									
		DIFFERENTIAL TUITION - CL	02	023902	19,036,548.00-	02	238200-00000	02	239090-00000	Y	

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02	023820	DIFFERENTIAL TUITION - CLEN									
		DIFF TUITION SET ASIDE	02	023902	3,216,375.00-	02	238200-00000	02	239095-00000	Y	
		** Decrease in Fund Balance **			22,252,923.00-						
02	023822	DIFFERENTIAL TUITION DE - CLAR									
		DIFF TUITION SET ASIDE	02	023907	430,275.00-	02	238220-00000	02	239093-00000	Y	
		DIFFERENTIAL TUITION - DE	02	023907	2,516,995.00-	02	238220-00000	02	239106-00000	Y	
		DIFF TUITION SET ASIDE	02	023910	2,430.00-	02	238220-00000	02	239113-00000	Y	
		** Decrease in Fund Balance **			2,949,700.00-						
02	023825	DIFFERENTIAL TUITION - CLED									
		DIFF TUITION SET ASIDE	02	023905	596,755.00-	02	238250-00000	02	239096-00000	Y	
		DIFFERENTIAL TUITION - CL	02	023908	3,433,860.00-	02	238250-00000	02	239080-00000	Y	
		** Decrease in Fund Balance **			4,030,615.00-						
02	023827	DIFFERENTIAL TUITION - CLGE									
		DIFF TUITION SET ASIDE	02	023910	51,026.00-	02	238270-00000	02	239117-00000	Y	
		DIFFERENTIAL TUITION - CL	02	023920	302,370.00-	02	238270-00000	02	239201-00000	Y	
		** Decrease in Fund Balance **			353,396.00-						
02	023828	DIFFERENTIAL TUITION - CLLA									
		DIFF TUITION SET ASIDE	02	023910	179,357.00-	02	238280-00000	02	239116-00000	Y	
		DIFFERENTIAL TUITION - CL	02	023930	1,046,381.00-	02	238280-00000	02	239301-00000	Y	
		** Decrease in Fund Balance **			1,225,738.00-						
02	023829	DIFFERENTIAL TUITION - CLSC									
		DIFFERENTIAL TUITION - CL	02	023903	579,914.00-	02	238290-00000	02	239046-00000	Y	
		DIFF TUITION SET ASIDE	02	023910	97,929.00-	02	238290-00000	02	239118-00000	Y	
		** Decrease in Fund Balance **			677,843.00-						
02	023830	DIFFERENTIAL TUITION - BAEN/AGSM									
		DIFFERENTIAL TUITION - CL	02	023904	389,051.00-	02	238300-00000	02	239101-00000	Y	
		DIFF TUITION SET ASIDE	02	023904	66,491.00-	02	238300-00000	02	239098-00000	Y	
		** Decrease in Fund Balance **			455,542.00-						
02	023831	DIFFERENTIAL TUITION - CLVM - UG									
		DIFFERENTIAL TUITION - CL	02	023906	435,787.00-	02	238310-00000	02	239121-00000	Y	
		DIFF TUITION SET ASIDE	02	023910	75,876.00-	02	238310-00000	02	239119-00000	Y	
		** Decrease in Fund Balance **			511,663.00-						
02	023832	DIFFERENTIAL TUITION DE - CLGE									
		DIFF TUITION SET ASIDE	02	023910	7,090.00-	02	238320-00000	02	239144-00000	Y	
		DIFFERENTIAL TUITION - DE	02	023920	41,672.00-	02	238320-00000	02	239202-00000	Y	
		** Decrease in Fund Balance **			48,762.00-						
02	023900	DIFFERENTIAL TUITION MAYS BUSINESS									
		DIFF TUITION SET ASIDE	02	023810	792,306.00	02	238100-00000	02	239099-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
02	023900	DIFFERENTIAL TUITION MAYS BUSINESS									
		DIFFERENTIAL TUITION - CL	02	023810	4,607,584.00	02	238100-00000	02	239001-00000	Y	
		** Increase in Fund Balance **			5,399,890.00						
02	023901	DIFFERENTIAL TUITION - BUSH									
		DIFFERENTIAL TUITION - DE	02	023811	1,038,407.00	02	238110-00000	02	239034-00000	Y	
		DIFF TUITION SET ASIDE	02	023811	137,179.00	02	238110-00000	02	239097-00000	Y	
		** Increase in Fund Balance **			1,175,586.00						
02	023902	DIFFERENTIAL TUITION - ENGINEERING									
		DIFFERENTIAL TUITION-DE	02	023813	2,165,000.00	02	238130-00000	02	239012-00000	Y	
		DIFFERENTIAL TUITION - CL	02	023820	19,036,548.00	02	238200-00000	02	239090-00000	Y	
		DIFF TUITION SET ASIDE	02	023820	3,216,375.00	02	238200-00000	02	239095-00000	Y	
		FY 2018 COMMERCIAL PAPER-COE	01	088832	1,113,875.00-	02	023902	01	088832	N	Y
		** Increase in Fund Balance **			23,304,048.00						
02	023903	DIFFERENTIAL TUITION - SCIENCE									
		DIFF TUITION SET ASIDE	02	023814	32,302.00	02	238140-00000	02	239094-00000	Y	
		DIFFERENTIAL TUITION - DE	02	023814	515,250.00	02	238140-00000	02	239017-00000	Y	
		DIFFERENTIAL TUITION - CL	02	023829	579,914.00	02	238290-00000	02	239046-00000	Y	
		** Increase in Fund Balance **			1,127,466.00						
02	023904	DIFFERENTIAL TUITION - AG									
		DIFF TUITION SET ASIDE	02	023815	684,000.00	02	238150-00000	02	239098-00000	Y	
		DIFFERENTIAL TUITION - DE	02	023815	4,328,400.00	02	238150-00000	02	239035-00000	Y	
		DIFFERENTIAL TUITION-CL	02	023819	3,722,067.00	02	238190-00000	02	239091-00000	Y	
		DIFF TUITION SET ASIDE	02	023819	637,303.00	02	238190-00000	02	239098-00000	Y	
		DIFF TUITION SET ASIDE	02	023830	66,491.00	02	238300-00000	02	239098-00000	Y	
		DIFFERENTIAL TUITION - CL	02	023830	389,051.00	02	238300-00000	02	239101-00000	Y	
		** Increase in Fund Balance **			9,827,312.00						
02	023905	DIFFERENTIAL TUITION - EDUCATION									
		DIFF TUITION SET ASIDE	02	023816	238,350.00	02	238160-00000	02	239096-00000	Y	
		DIFFERENTIAL TUITION-DE	02	023816	3,165,600.00	02	238160-00000	02	239029-00000	Y	
		DIFF TUITION SET ASIDE	02	023825	596,755.00	02	238250-00000	02	239096-00000	Y	
		** Increase in Fund Balance **			4,000,705.00						
02	023906	DIFFERENTIAL TUITION - CLVM									
		DIFFERENTIAL TUITION-CL	02	023817	3,457,983.00	02	238170-00000	02	239036-00000	Y	
		DIFF TUITION SET ASIDE	02	023817	573,544.00	02	238170-00000	02	239092-00000	Y	
		DIFFERENTIAL TUITION - CL	02	023831	435,787.00	02	238310-00000	02	239121-00000	Y	
		** Increase in Fund Balance **			4,467,314.00						
02	023907	DIFFERENTIAL TUITION - CLAR									
		DIFFERENTIAL TUITION-CL	02	023818	2,982,869.00	02	238180-00000	02	239037-00000	Y	
		DIFF TUITION SET ASIDE	02	023818	517,438.00	02	238180-00000	02	239093-00000	Y	
		DIFFERENTIAL TUITION - DE	02	023822	2,516,995.00	02	238220-00000	02	239106-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
02	023907	DIFFERENTIAL TUITION - CLAR									
		DIFF TUITION SET ASIDE	02	023822	430,275.00	02	238220-00000	02	239093-00000	Y	
		** Increase in Fund Balance **			6,447,577.00						
02	023908	DIFFERENTIAL TUITION - CLED									
		DIFFERENTIAL TUITION - CL	02	023825	3,433,860.00	02	238250-00000	02	239080-00000	Y	
		** Increase in Fund Balance **			3,433,860.00						
02	023910	DIFF TUITION SET-ASIDES									
		DIFF TUITION SET ASIDE	02	023813	45,000.00	02	238130-00000	02	239112-00000	Y	
		DIFF TUITION SET ASIDE	02	023815	21,600.00	02	238150-00000	02	239114-00000	Y	
		DIFF TUITION SET ASIDE	02	023816	292,050.00	02	238160-00000	02	239115-00000	Y	
		DIFF TUITION SET ASIDE	02	023822	2,430.00	02	238220-00000	02	239113-00000	Y	
		DIFF TUITION SET ASIDE	02	023827	51,026.00	02	238270-00000	02	239117-00000	Y	
		DIFF TUITION SET ASIDE	02	023828	179,357.00	02	238280-00000	02	239116-00000	Y	
		DIFF TUITION SET ASIDE	02	023829	97,929.00	02	238290-00000	02	239118-00000	Y	
		DIFF TUITION SET ASIDE	02	023831	75,876.00	02	238310-00000	02	239119-00000	Y	
		DIFF TUITION SET ASIDE	02	023832	7,090.00	02	238320-00000	02	239144-00000	Y	
		** Increase in Fund Balance **			772,358.00						
02	023920	DIFFERENTIAL TUITION - CLGE									
		DIFFERENTIAL TUITION - CL	02	023827	302,370.00	02	238270-00000	02	239201-00000	Y	
		DIFFERENTIAL TUITION - DE	02	023832	41,672.00	02	238320-00000	02	239202-00000	Y	
		** Increase in Fund Balance **			344,042.00						
02	023930	DIFFERENTIAL TUITION - CLLA									
		DIFFERENTIAL TUITION - CL	02	023828	1,046,381.00	02	238280-00000	02	239301-00000	Y	
		** Increase in Fund Balance **			1,046,381.00						
02	024000	DT DESIGNATED FUNDS									
		FY18 DT ALLOC-DEF MAINT	02	020364	9,000,000.00-	02	024000	02	020364	Y	
		FY18 REV-DT CAPITAL	02	023800	23,594,110.00	02	238000-00000	02	024000	N	
		FY18 REV-DT	02	023801	229,904,709.00	02	238010-00000	02	024000	Y	
		FY18 REV-DIFF TUI NR	02	023802	8,340,000.00	02	238020-00000	02	024000	Y	
		UNIVERSITY CENTER	02	024020	396,000.00	02	240205-00000	02	241552-00000	Y	
		FY18 DT ALLOC-VPSS	02	024020	937,708.00-	02	024000	02	240205-00000	Y	
		FY18 DT ALLOC-VPMC	02	024070	58,177.00-	02	024000	02	240710-00000	Y	
		FY18 DT ALLOC-TELECOM	02	024070	3,617,459.00-	02	024000	02	240711-00000	Y	
		EUC	02	024160	47,944.00	02	241617-00000	02	240722-00000	Y	
		CLSC-IT SUPPORT	02	024180	174,594.00	02	241810-00000	02	241217-00000	Y	
		FY2018 TRANSFER	02	024190	500,000.00	02	242001-00000	02	240185-00000	Y	
		FY18 ALLOC-CSCN	02	024190	500,000.00-	02	024000	02	242001-00000	Y	
		FY18 DT ALLOC-WASTE	02	024250	217,142.00-	02	024000	02	242509-00000	Y	
		FY18 DT ALLOC-CONTINGENCY	02	024350	6,779,414.00-	02	024000	02	243507-10000	Y	
		FY18 DT ALLOC-AA	02	024600	199,462,847.00-	02	024000	02	246210-00000	Y	
		FY18 base budget allocation	02	024600	269,288.00	02	246210-00000	02	240002-00000	Y	
		FY18 base budget allocation	02	024600	3,560,662.00	02	246210-00000	02	241094-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
02	024000	DT DESIGNATED FUNDS									
		FY18 base budget allocation	02	024600	370,000.00	02	246210-00000	02	240045-00000	Y	
		FY18 base budget allocation	02	024600	969,420.00	02	246210-00000	02	240189-00000	Y	
		FY18 base budget allocation	02	024600	85,089.00	02	246210-00000	02	240197-30000	Y	
		FY18 base budget allocation	02	024600	2,000,000.00	02	246210-00000	02	240193-00000	Y	
		FY18 base budget allocation	02	024600	57,221.00	02	246210-00000	02	240197-00000	Y	
		FY18 BASE BUDGET ALLOCATION	02	024600	120,000.00	02	246210-00000	02	240002-60000	Y	
		FY18 DT ALLOC-GOVT	02	024800	336,690.00-	02	024000	02	248024-00000	Y	
		FY18 DT ALLOC-TUITION REBATE	02	024800	1,550,000.00-	02	024000	02	248023-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024990	87,281.00-	02	024000	02	249907-00000	Y	
		FY18 DT ALLOC-ACAP	02	024990	638.00-	02	024000	02	249909-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024990	135,551.00-	02	024000	02	249931-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024990	4,555.00-	02	024000	02	249926-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024990	1,229,603.00-	02	024000	02	249916-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024990	1,193.00-	02	024000	02	249929-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024990	172,495.00-	02	024000	02	249920-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024990	1,880.00-	02	024000	02	249928-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024990	84,259.00-	02	024000	02	249912-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024990	445,385.00-	02	024000	02	249930-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024990	110,886.00-	02	024000	02	249925-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024990	923.00-	02	024000	02	249927-00000	Y	
		FY18 DT ALLOC-ACAP	02	024990	1,006,362.00-	02	024000	02	249908-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024990	708,716.00-	02	024000	02	249936-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024990	437,230.00-	02	024000	02	249935-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024990	270,627.00-	02	024000	02	249937-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024990	38,748.00-	02	024000	02	249934-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024990	1,133,288.00-	02	024000	02	249902-00000	Y	
		FY18 DT ALLOC-CAPITAL	02	085008	23,594,110.00-	02	024000	02	085008	N	
		** Increase in Fund Balance **			18,465,870.00						
02	024020	DT DESGN FDS - STUDENT SERVICES									
		FY18 DT ALLOC-VPSS	02	024000	937,708.00	02	024000	02	240205-00000	Y	
		UNIVERSITY CENTER	02	024000	396,000.00-	02	240205-00000	02	241552-00000	Y	
		MILITARY SCIENCE	02	024190	23,535.00-	02	240205-00000	02	242013-00000	Y	
		FY18 base budget allocation	02	024600	1,524,000.00	02	246210-00000	02	240294-00000	Y	
		FY18 base budget allocation	02	024600	110,000.00	02	246210-00000	02	240292-00000	Y	
		FY18 base budget allocation	02	024600	3,193,596.00	02	246210-00000	02	240291-00000	Y	
		FY18 base budget allocation	02	024600	423,591.00	02	246210-00000	02	240218-00000	Y	
		** Increase in Fund Balance **			5,769,360.00						
02	024070	DT DESGN FDS - TAMU-OTHER									
		FY18 DT ALLOC-VPMC	02	024000	58,177.00	02	024000	02	240710-00000	Y	
		FY18 DT ALLOC-TELECOM	02	024000	3,617,459.00	02	024000	02	240711-00000	Y	
		** Increase in Fund Balance **			3,675,636.00						
02	024090	DT DESGN FDS - AG & LIFE SCIENCE									
		FY18 base budget allocation	02	024600	7,390,668.00	02	246210-00000	02	241091-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- From CC	Account	To CC	Account	Feed	Mand
02	024090	DT DESGN FDS - AG & LIFE SCIENCE									
		FY18 one-time	02	024800	30,982.00	02	248010-00000	02	240919-00000	Y	
		** Increase in Fund Balance **			7,421,650.00						
02	024110	DT DESGN FDS - ARCHITECTURE									
		FY18 base budget allocation	02	024600	4,591,778.00	02	246210-00000	02	241190-00000	Y	
		FY18 one-time	02	024800	80,391.00	02	248010-00000	02	241191-00000	Y	
		** Increase in Fund Balance **			4,672,169.00						
02	024120	DT DESGN FDS - BUSINESS ADMIN									
		FY18 base budget allocation	02	024600	4,208,726.00	02	246210-00000	02	241290-00000	Y	
		** Increase in Fund Balance **			4,208,726.00						
02	024130	DT DESGN FDS - EDUCATION									
		FY18 base budget allocation	02	024600	8,702,214.00	02	246210-00000	02	241302-00000	Y	
		FY18 one-time	02	024800	167,208.00	02	248010-00000	02	241392-00000	Y	
		** Increase in Fund Balance **			8,869,422.00						
02	024140	DT DESGN FDS - ENGINEERING									
		FY18 base budget allocation	02	024600	20,773,808.00	02	246210-00000	02	241414-00000	Y	
		FY18 one-time	02	024800	312,624.00	02	248010-00000	02	241411-00000	Y	
		** Increase in Fund Balance **			21,086,432.00						
02	024150	DT DESGN FDS - GEOSCI, TAMU									
		FY18 base budget allocation	02	024600	2,227,768.00	02	246210-00000	02	241590-00000	Y	
		** Increase in Fund Balance **			2,227,768.00						
02	024160	DT DESGN FDS - LIBERAL ARTS									
		EUC	02	024000	47,944.00-	02	241617-00000	02	240722-00000	Y	
		FY18 base budget allocation	02	024600	8,527,253.00	02	246210-00000	02	241617-00000	Y	
		FY18 base budget allocation	02	024600	20,867.00	02	246210-00000	02	241620-00000	Y	
		IDHM	02	024830	50,000.00-	02	241617-00000	02	248304-00000	Y	
		** Increase in Fund Balance **			8,450,176.00						
02	024180	DT DESGN FDS - SCIENCE									
		CLSC-IT SUPPORT	02	024000	174,594.00-	02	241810-00000	02	241217-00000	Y	
		FY18 base budget allocation	02	024600	9,478,376.00	02	246210-00000	02	241810-00000	Y	
		AMP - IAMCS	02	024830	16,725.00-	02	241810-00000	02	248306-00000	Y	
		AMP - NSI	02	024830	18,000.00-	02	241810-00000	02	248309-00000	Y	
		** Increase in Fund Balance **			9,269,057.00						
02	024190	DT DESGN FDS - INTERDISCIP PRGM									
		FY2018 TRANSFER	02	024000	500,000.00-	02	242001-00000	02	240185-00000	Y	
		FY18 ALLOC-CSCN	02	024000	500,000.00	02	024000	02	242001-00000	Y	
		MILITARY SCIENCE	02	024020	23,535.00	02	240205-00000	02	242013-00000	Y	
		FY18 BASE BUDGET ALLOCATION	02	024600	1,000,000.00	02	246210-00000	02	241946-16100	Y	
		FY18 base budget allocation	02	024600	11,356.00	02	246210-00000	02	242100-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
02	024190	DT DESGN FDS - INTERDISCIP PRGM									
		FY18 base budget allocation	02	024600	2,563,451.00	02	246210-00000	02	242120-00000	Y	
		FY18 base budget allocation	02	024600	1,823,828.00	02	246210-00000	02	242111-00000	Y	
		FY18 base budget allocation	02	024600	525,000.00	02	246210-00000	02	242111-00002	Y	
		FY18 BASE BUDGET ALLOATION	02	024600	17,626.00	02	246210-00000	02	242090-00000	Y	
		FY18 base budget allocation	02	024600	20,000.00	02	246210-00000	02	242037-10000	Y	
		FY18 base budget allocation	02	024600	687,892.00	02	246210-00000	02	242037-00000	Y	
		FY18 base budget allocation	02	024600	77,930.00	02	246210-00000	02	242035-00000	Y	
		FY18 base budget allocation	02	024600	45,000.00	02	246210-00000	02	241951-00000	Y	
		FY18 base budget allocation	02	024600	2,120.00	02	246210-00000	02	242033-00000	Y	
		FY18 base budget allocation	02	024600	31,000.00	02	246210-00000	02	241946-00000	Y	
		FY18 base budget allocation	02	024600	31,598.00	02	246210-00000	02	241944-00000	Y	
		FY18 base budget allocation	02	024600	9,349.00	02	246210-00000	02	241911-00000	Y	
		** Increase in Fund Balance **			6,869,685.00						
02	024220	DT DESGN FDS - BUSH SCHOOL									
		FY18 base budget allocation	02	024600	1,146,825.00	02	246210-00000	02	242200-00000	Y	
		** Increase in Fund Balance **			1,146,825.00						
02	024230	DT DESGN FDS - VET MED									
		FY18 base budget allocation	02	024600	1,562,225.00	02	246210-00000	02	242301-00000	Y	
		FY18 base budget allocation	02	024600	6,107,130.00	02	246210-00000	02	242303-00000	Y	
		WSGI	02	024830	144,683.00-	02	242303-00000	02	248307-00000	Y	
		** Increase in Fund Balance **			7,524,672.00						
02	024240	DT DESGN FDS - LIBRARY									
		FY18 base budget allocation	02	024600	26,846,022.00	02	246210-00000	02	242406-00000	Y	
		** Increase in Fund Balance **			26,846,022.00						
02	024250	DT DESGN FDS - PHYSICAL PLT									
		FY18 DT ALLOC-WASTE	02	024000	217,142.00	02	024000	02	242509-00000	Y	
		** Increase in Fund Balance **			217,142.00						
02	024350	DT DESGN FDS - UNIV RESERVES									
		FY18 DT ALLOC-CONTINGENCY	02	024000	6,779,414.00	02	024000	02	243507-10000	Y	
		FY18 base budget allocation	02	024600	23,655,462.00	02	246210-00000	02	243504-00000	Y	
		FY18 base budget allocation	02	024600	2,034,717.00	02	246210-00000	02	243506-00000	Y	
		** Increase in Fund Balance **			32,469,593.00						
02	024600	DT DESGN FDS - SPECIAL ALLOC 047									
		FY18 DT ALLOC-AA	02	024000	199,462,847.00	02	024000	02	246210-00000	Y	
		FY18 BASE BUDGET ALLOCATION	02	024000	120,000.00-	02	246210-00000	02	240002-60000	Y	
		FY18 base budget allocation	02	024000	3,560,662.00-	02	246210-00000	02	241094-00000	Y	
		FY18 base budget allocation	02	024000	370,000.00-	02	246210-00000	02	240045-00000	Y	
		FY18 base budget allocation	02	024000	57,221.00-	02	246210-00000	02	240197-00000	Y	
		FY18 base budget allocation	02	024000	2,000,000.00-	02	246210-00000	02	240193-00000	Y	
		FY18 base budget allocation	02	024000	969,420.00-	02	246210-00000	02	240189-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
02	024600	DT DESGN FDS - SPECIAL ALLOC 047									
		FY18 base budget allocation	02	024000	85,089.00-	02	246210-00000	02	240197-30000	Y	
		FY18 base budget allocation	02	024000	269,288.00-	02	246210-00000	02	240002-00000	Y	
		FY18 base budget allocation	02	024020	110,000.00-	02	246210-00000	02	240292-00000	Y	
		FY18 base budget allocation	02	024020	1,524,000.00-	02	246210-00000	02	240294-00000	Y	
		FY18 base budget allocation	02	024020	3,193,596.00-	02	246210-00000	02	240291-00000	Y	
		FY18 base budget allocation	02	024020	423,591.00-	02	246210-00000	02	240218-00000	Y	
		FY18 base budget allocation	02	024090	7,390,668.00-	02	246210-00000	02	241091-00000	Y	
		FY18 base budget allocation	02	024110	4,591,778.00-	02	246210-00000	02	241190-00000	Y	
		FY18 base budget allocation	02	024120	4,208,726.00-	02	246210-00000	02	241290-00000	Y	
		FY18 base budget allocation	02	024130	8,702,214.00-	02	246210-00000	02	241302-00000	Y	
		FY18 base budget allocation	02	024140	20,773,808.00-	02	246210-00000	02	241414-00000	Y	
		FY18 base budget allocation	02	024150	2,227,768.00-	02	246210-00000	02	241590-00000	Y	
		FY18 base budget allocation	02	024160	20,867.00-	02	246210-00000	02	241620-00000	Y	
		FY18 base budget allocation	02	024160	8,527,253.00-	02	246210-00000	02	241617-00000	Y	
		FY18 base budget allocation	02	024180	9,478,376.00-	02	246210-00000	02	241810-00000	Y	
		FY18 base budget allocation	02	024190	31,598.00-	02	246210-00000	02	241944-00000	Y	
		FY18 base budget allocation	02	024190	525,000.00-	02	246210-00000	02	242111-00002	Y	
		FY18 base budget allocation	02	024190	1,823,828.00-	02	246210-00000	02	242111-00000	Y	
		FY18 base budget allocation	02	024190	11,356.00-	02	246210-00000	02	242100-00000	Y	
		FY18 base budget allocation	02	024190	2,563,451.00-	02	246210-00000	02	242120-00000	Y	
		FY18 base budget allocation	02	024190	31,000.00-	02	246210-00000	02	241946-00000	Y	
		FY18 base budget allocation	02	024190	687,892.00-	02	246210-00000	02	242037-00000	Y	
		FY18 BASE BUDGET ALLOATION	02	024190	17,626.00-	02	246210-00000	02	242090-00000	Y	
		FY18 base budget allocation	02	024190	20,000.00-	02	246210-00000	02	242037-10000	Y	
		FY18 base budget allocation	02	024190	77,930.00-	02	246210-00000	02	242035-00000	Y	
		FY18 base budget allocation	02	024190	2,120.00-	02	246210-00000	02	242033-00000	Y	
		FY18 base budget allocation	02	024190	45,000.00-	02	246210-00000	02	241951-00000	Y	
		FY18 BASE BUDGET ALLOCATION	02	024190	1,000,000.00-	02	246210-00000	02	241946-16100	Y	
		FY18 base budget allocation	02	024190	9,349.00-	02	246210-00000	02	241911-00000	Y	
		FY18 base budget allocation	02	024220	1,146,825.00-	02	246210-00000	02	242200-00000	Y	
		FY18 base budget allocation	02	024230	6,107,130.00-	02	246210-00000	02	242303-00000	Y	
		FY18 base budget allocation	02	024230	1,562,225.00-	02	246210-00000	02	242301-00000	Y	
		FY18 base budget allocation	02	024240	26,846,022.00-	02	246210-00000	02	242406-00000	Y	
		FY18 base budget allocation	02	024350	23,655,462.00-	02	246210-00000	02	243504-00000	Y	
		FY18 base budget allocation	02	024350	2,034,717.00-	02	246210-00000	02	243506-00000	Y	
		FY18 base budget allocation	02	024800	14,922,654.00-	02	246210-00000	02	248010-00000	Y	
		FY18 ONE-TIME	02	024800	171,201.00	02	248010-00000	02	246912-00000	Y	
		FY18 one-time	02	024800	91,853.00	02	248010-00000	02	246799-00000	Y	
		FY18 one-time	02	024800	42,976.00	02	248010-00000	02	246898-00000	Y	
		FY18 one-time	02	024800	21,919.00	02	248010-00000	02	246896-00000	Y	
		FY18 base budget allocation	02	024800	14,128,202.00-	02	246210-00000	02	248001-00000	Y	
		FY18 base budget allocation	02	024800	1,149,125.00-	02	246210-00000	02	248006-00000	Y	
		FY18 base budget allocation	02	024830	440,481.00-	02	246210-00000	02	248302-00000	Y	
		FY18 base budget allocation	02	024830	449,082.00-	02	246210-00000	02	248318-00000	Y	
		FY18 base budget allocation	02	024830	34,247.00-	02	246210-00000	02	248305-00000	Y	
			02	024830	138,340.00-	02	246206-00000	02	248318-00000	Y	
		** Increase in Fund Balance **			21,725,809.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry - From CC	Account	To CC	Account	Feed	Mand
02	024800	DT SCHOLARSHIPS STUDENT RECRUITMENT									
		FY18 DT ALLOC-TUITION REBATE	02	024000	1,550,000.00	02	024000	02	248023-00000	Y	
		FY18 DT ALLOC-GOVT	02	024000	336,690.00	02	024000	02	248024-00000	Y	
		FY18 one-time	02	024090	30,982.00-	02	248010-00000	02	240919-00000	Y	
		FY18 one-time	02	024110	80,391.00-	02	248010-00000	02	241191-00000	Y	
		FY18 one-time	02	024130	167,208.00-	02	248010-00000	02	241392-00000	Y	
		FY18 one-time	02	024140	312,624.00-	02	248010-00000	02	241411-00000	Y	
		FY18 one-time	02	024600	91,853.00-	02	248010-00000	02	246799-00000	Y	
		FY18 ONE-TIME	02	024600	171,201.00-	02	248010-00000	02	246912-00000	Y	
		FY18 one-time	02	024600	42,976.00-	02	248010-00000	02	246898-00000	Y	
		FY18 one-time	02	024600	21,919.00-	02	248010-00000	02	246896-00000	Y	
		FY18 base budget allocation	02	024600	14,922,654.00	02	246210-00000	02	248010-00000	Y	
		FY18 base budget allocation	02	024600	1,149,125.00	02	246210-00000	02	248006-00000	Y	
		FY18 base budget allocation	02	024600	14,128,202.00	02	246210-00000	02	248001-00000	Y	
		** Increase in Fund Balance **			31,167,517.00						
02	024830	ACADEMIC MASTER PLAN									
		IDHM	02	024160	50,000.00	02	241617-00000	02	248304-00000	Y	
		AMP - IAMCS	02	024180	16,725.00	02	241810-00000	02	248306-00000	Y	
		AMP - NSI	02	024180	18,000.00	02	241810-00000	02	248309-00000	Y	
		WSGI	02	024230	144,683.00	02	242303-00000	02	248307-00000	Y	
			02	024600	138,340.00	02	246206-00000	02	248318-00000	Y	
		FY18 base budget allocation	02	024600	449,082.00	02	246210-00000	02	248318-00000	Y	
		FY18 base budget allocation	02	024600	34,247.00	02	246210-00000	02	248305-00000	Y	
		FY18 base budget allocation	02	024600	440,481.00	02	246210-00000	02	248302-00000	Y	
		** Increase in Fund Balance **			1,291,558.00						
02	024990	DT BENEFITS									
		FY18 BENEFIT ALLOCATION	02	024000	87,281.00	02	024000	02	249907-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024000	1,229,603.00	02	024000	02	249916-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024000	1,880.00	02	024000	02	249928-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024000	84,259.00	02	024000	02	249912-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024000	1,193.00	02	024000	02	249929-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024000	172,495.00	02	024000	02	249920-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024000	923.00	02	024000	02	249927-00000	Y	
		FY18 DT ALLOC-ACAP	02	024000	638.00	02	024000	02	249909-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024000	445,385.00	02	024000	02	249930-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024000	110,886.00	02	024000	02	249925-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024000	4,555.00	02	024000	02	249926-00000	Y	
		FY18 DT ALLOC-ACAP	02	024000	1,006,362.00	02	024000	02	249908-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024000	708,716.00	02	024000	02	249936-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024000	437,230.00	02	024000	02	249935-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024000	270,627.00	02	024000	02	249937-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024000	38,748.00	02	024000	02	249934-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024000	135,551.00	02	024000	02	249931-00000	Y	
		FY18 BENEFIT ALLOCATION	02	024000	1,133,288.00	02	024000	02	249902-00000	Y	
		** Increase in Fund Balance **			5,869,620.00						

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CC	Account	Transaction Description	- Offset - CC	Offset - Account	Amount	Actual Entry - From CC	Actual Entry - From Account	Actual Entry - To CC	Actual Entry - To Account	Feed	Mand
02	027016	UTILITIES & ENERGY SERVICES									
		FY 2018 COMMERCIAL PAPER	01	088832	1,233,750.00-	02	027016	01	088832	N	Y
		FY 2018 DEBT SERVICE	01	088832	10,329,588.00-	02	027016	01	088832	N	Y
		** Decrease in Fund Balance **			11,563,338.00-						
02	027026	STRATEGIC SOURCING									
		GALV. SHARED SERV.-PROCUREMENT	02	020339	84,368.00	02	203390-00000	02	270260-00000	Y	
		FY18 INV EARNINGS ALLOC	02	021108	436,728.00	02	211080-00000	02	270260-00000	Y	
		** Increase in Fund Balance **			521,096.00						
02	027030	TEXAS A&M INFORMATION TECHNOLOGY									
		FY 2018 DEBT SERVICE	01	088832	195,152.00-	02	027030	01	088832	N	Y
		** Decrease in Fund Balance **			195,152.00-						
02	027115	AUXILIARY OVERHEAD ASSESSMENT									
		FY18 AUX ASSESS ALLOC-PRES	02	027116	111,988.00-	02	271150-00000	02	271160-00000	Y	
		FY18 AUX ASSESS ALLOC-UNIV ARC	02	027118	38,000.00-	02	271150-00000	02	271180-00000	Y	
		FY18 AUX ASSESS ALLOC-COPS	02	027125	492,014.00-	02	271150-00000	02	271250-00000	Y	
		FY18 AUX ASSESS ALLOC-VPFN	02	027126	309,148.00-	02	271150-00000	02	271260-00000	Y	
		FY18 AUX ASSESS ALLOC-OBAS	02	027127	4,869.00-	02	271150-00000	02	271270-00000	Y	
		FY18 AUX ASSESS ALLOC-PAYR	02	027128	89,866.00-	02	271150-00000	02	271280-00000	Y	
		FY18 AUX ASSESS ALLOC-CEE	02	027129	466,603.00-	02	271150-00000	02	271290-00000	Y	
		FY18 AUX ASSESS ALLOC-VPMC	02	027133	222,526.00-	02	271150-00000	02	271330-00000	Y	
		FY18 AUX ASSESS ALLOC-EHSD	02	027135	354,003.00-	02	271150-00000	02	271350-00000	Y	
		FY18 AUX ASSESS ALLOC-MASD	02	027136	40,578.00-	02	271150-00000	02	271360-00000	Y	
		FY18 AUX ASSESS ALLOC-CCOM	02	027138	38,609.00-	02	271150-00000	02	271380-00000	Y	
		FY18 AUX ASSESS ALLOC-SYSTEM	02	027140	2,409,305.00-	02	271150-00000	02	271400-00000	Y	
		FY18 AUX ASSESS ALLOC-FCOR	02	027160	151,048.00-	02	271150-00000	02	271600-00000	Y	
		FY18 AUX ASSESS ALLOC-HUMR	02	027174	662,921.00-	02	271150-00000	02	271740-00000	Y	
		FY18 AUX ASSESS ALLOC-PURS	02	027201	539,231.00-	02	271150-00000	02	272010-00000	Y	
		** Decrease in Fund Balance **			5,930,709.00-						
02	027116	PRESIDENT'S OFFICE									
		FY18 AUX ASSESS ALLOC-PRES	02	027115	111,988.00	02	271150-00000	02	271160-00000	Y	
		** Increase in Fund Balance **			111,988.00						
02	027118	UNIVERSITY ARCHITECT									
		FY18 AUX ASSESS ALLOC-UNIV ARC	02	027115	38,000.00	02	271150-00000	02	271180-00000	Y	
		** Increase in Fund Balance **			38,000.00						
02	027125	UNIVERSITY POLICE									
		FY18 AUX ASSESS ALLOC-COPS	02	027115	492,014.00	02	271150-00000	02	271250-00000	Y	
		** Increase in Fund Balance **			492,014.00						
02	027126	VPFN/CFO									
		FY18 AUX ASSESS ALLOC-VPFN	02	027115	309,148.00	02	271150-00000	02	271260-00000	Y	
		** Increase in Fund Balance **			309,148.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
02	027127	BUDGET OFFICE									
		FY18 AUX ASSESS ALLOC-OBAS	02	027115	4,869.00	02	271150-00000	02	271270-00000	Y	
		** Increase in Fund Balance **			4,869.00						
02	027128	PAYROLL									
		IT IMAGING	02	021601	16,320.00-	02	271280-00000	02	216010-00000	Y	
		FY18 AUX ASSESS ALLOC-PAYR	02	027115	89,866.00	02	271150-00000	02	271280-00000	Y	
		** Increase in Fund Balance **			73,546.00						
02	027129	EMPLOYEE & ORG DEVELOPMENT									
		SYSTEM SHARED SERV.-EOD	02	020339	198,889.00	02	203390-00000	02	271290-00000	Y	
		IT SERVICES	02	021841	8,199.00-	02	271290-00000	02	218410-00000	Y	
		IT SERVICES (TRAINING ROOM)	02	021841	13,180.00-	02	271290-00000	02	218410-00000	Y	
		IT SERVICES (EOE)	02	021841	26,366.00-	02	271290-00000	02	218410-00000	Y	
		FY18 AUX ASSESS ALLOC-CEE	02	027115	466,603.00	02	271150-00000	02	271290-00000	Y	
		** Increase in Fund Balance **			617,747.00						
02	027133	MARKETING & COMMUNICATIONS									
		FY18 AUX ASSESS ALLOC-VPMC	02	027115	222,526.00	02	271150-00000	02	271330-00000	Y	
		** Increase in Fund Balance **			222,526.00						
02	027135	EHSD									
		FY18 AUX ASSESS ALLOC-EHSD	02	027115	354,003.00	02	271150-00000	02	271350-00000	Y	
		** Increase in Fund Balance **			354,003.00						
02	027136	UNIVERSITY RISK AND COMPLIANCE									
		FY18 AUX ASSESS ALLOC-MASD	02	027115	40,578.00	02	271150-00000	02	271360-00000	Y	
		** Increase in Fund Balance **			40,578.00						
02	027138	CONTRACT ADMINISTRATION									
		FY18 AUX ASSESS ALLOC-CCOM	02	027115	38,609.00	02	271150-00000	02	271380-00000	Y	
		** Increase in Fund Balance **			38,609.00						
02	027140	SYSTEM ASSESSMENTS									
		FY18 AUX ASSESS ALLOC-SYSTEM	02	027115	2,409,305.00	02	271150-00000	02	271400-00000	Y	
		** Increase in Fund Balance **			2,409,305.00						
02	027160	OFFICE OF FACILITIES COORDINATION									
		FY18 AUX ASSESS ALLOC-FCOR	02	027115	151,048.00	02	271150-00000	02	271600-00000	Y	
		** Increase in Fund Balance **			151,048.00						
02	027174	AUX ASSESSMENT-HUMAN RESOURCES									
		FY18 AUX ASSESS ALLOC-HUMR	02	027115	662,921.00	02	271150-00000	02	271740-00000	Y	
		** Increase in Fund Balance **			662,921.00						
02	027201	PROCUREMENT SERVICES									
		FY18 AUX ASSESS ALLOC-PURS	02	027115	539,231.00	02	271150-00000	02	272010-00000	Y	
		** Increase in Fund Balance **			539,231.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
02	029000	STATE AUF-CHAIR AND BRIDGING									
		FY18 base budget allocation	02	029005	464,000.00	02	290144-00000	02	290026-00000	Y	
		FY18 base budget allocation	02	029005	211,339.00	02	290144-00000	02	290027-00000	Y	
		FY18 base budget allocation	02	029005	133,196.00	02	290144-00000	02	290028-00000	Y	
		** Increase in Fund Balance **			808,535.00						
02	029005	STATE AUF-STRATEGIC INITIATIVES									
		FY18 base budget allocation	02	029000	464,000.00-	02	290144-00000	02	290026-00000	Y	
		FY18 base budget allocation	02	029000	133,196.00-	02	290144-00000	02	290028-00000	Y	
		FY18 base budget allocation	02	029000	211,339.00-	02	290144-00000	02	290027-00000	Y	
		FY18 base budget allocation	02	029025	250,000.00-	02	290144-00000	02	290251-00000	Y	
		FY18 base budget allocation	02	029065	9,003,915.00-	02	290144-00000	02	290650-00000	Y	
		FY18 base budget allocation	02	029065	21,900.00-	02	290144-00000	02	290698-00000	Y	
		FY18 base budget allocation	02	029099	5,986,789.00-	02	290144-00000	02	290991-00000	Y	
		FY18 base budget allocation	02	029200	1,000,000.00-	02	290144-00000	02	292023-00000	Y	
		FY18 AUF ALLOCATION-AA	02	029999	19,369,263.00	02	299999-10000	02	290144-00000	Y	
		** Increase in Fund Balance **			2,298,124.00						
02	029025	STATE AUF-NEW FACULTY SALARIES STA									
		FY18 base budget allocation	02	029005	250,000.00	02	290144-00000	02	290251-00000	Y	
		** Increase in Fund Balance **			250,000.00						
02	029065	STATE AUF-GRADUATE STUDENT STIPENDS									
		FY18 base budget allocation	02	029005	21,900.00	02	290144-00000	02	290698-00000	Y	
		FY18 base budget allocation	02	029005	9,003,915.00	02	290144-00000	02	290650-00000	Y	
		** Increase in Fund Balance **			9,025,815.00						
02	029099	STATE AUF-PROPOSITION 17 RESERVE									
		FY18 base budget allocation	02	029005	5,986,789.00	02	290144-00000	02	290991-00000	Y	
		** Increase in Fund Balance **			5,986,789.00						
02	029200	AUF EXCELLENCE INITIATIVES ONE-TIME									
		FY18 base budget allocation	02	029005	1,000,000.00	02	290144-00000	02	292023-00000	Y	
		** Increase in Fund Balance **			1,000,000.00						
02	029998	AUF-CRI									
		FY18 AUF ALLOCATION-CRI	02	029999	16,500,000.00	02	299999-10000	02	299980-00000	Y	
		** Increase in Fund Balance **			16,500,000.00						
02	029999	AUF EXCELLENCE INITIATIVES									
		TAMU AUF EXCELLENCE (116.868M)	01	021001	52,172,512.00	01	021001	02	029999	N	
		SYS OFFICES INST SUPPT-MOF TR	01	021001	1,000,000.00	01	021001	02	029999	N	
		TAMU ONE-TIME AUF (CRI AWARDS)	01	021001	16,500,000.00	01	021001	02	029999	N	
		TAMU SCHOLARSHIPS - MCALLEN	01	021001	450,000.00	01	021001	02	029999	N	
		SYSTEM OFFICES SHARD SVCS K	01	021001	775,000.00	01	021001	02	029999	N	
		TAMU LAW SCHOOL SUPPT PMT 5/5	01	021602	1,000,000.00	01	021602	02	029999	N	
		FY18 AUF ALLOCATION-AA	02	029005	19,369,263.00-	02	299999-10000	02	290144-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
02	029999	AUF EXCELLENCE INITIATIVES									
		FY18 AUF ALLOCATION-CRI	02	029998	16,500,000.00-	02	299999-10000	02	299980-00000	Y	
		FY 2018 DEBT SERVICE	01	088802	2,245,854.00-	02	029999	01	088802	N	Y
		** Increase in Fund Balance **			33,782,395.00						
02	030009	STADIUM REVENUE FUND									
		FY18 LIC ALLOC-ATHL	02	020381	2,400,000.00	02	203810-00000	02	300090-00000	N	
		FY18 COMPLIANCE FUNDING	02	020421	26,445.00-	02	300090-00000	02	204210-00000	N	
		FY18 FUNDING	02	021748	54,000.00-	02	300090-00000	02	217480-00000	N	
		FY18 FUNDING FOR AT-RISK	02	021748	25,000.00-	02	300090-00000	02	217480-20000	N	
		FY18 CONCESS ALLOC-ATHL	02	021778	200,000.00	02	217780-00000	02	300090-00000	Y	
		FY18 FUNDING FOR AGGIE BAND	02	021878	60,000.00-	02	300090-00000	02	218780-00000	N	
		FY18 FUNDING FOR NUTRITION CNT	02	030171	1,700,000.00-	02	300090-00000	02	301710-00000	N	
		FY18 UNIVERSITY TRANSFER	02	030215	3,000,000.00-	02	300090-00000	02	302150-00000	N	
		FY18 LOAN REPAYMENT	02	030215	1,600,000.00-	02	300090-00000	02	302150-00000	N	
		FY 2018 COMMERCIAL PAPER	01	088832	2,741,018.00-	02	030009	01	088832	N	Y
		FY 2018 DEBT SERVICE	01	088832	22,256,464.00-	02	030009	01	088832	N	Y
		** Decrease in Fund Balance **			28,862,927.00-						
02	030015	AFR YEAR END ENTRIES NON CASH (FG30									
		FY18 DISCOUNTING	02	050000	5,838,403.00-	02	300150-00000	02	510239-00000	N	
		FY18 DISCOUNTING	02	050000	17,231,277.00	02	510239-00000	02	300150-00000	N	
		** Increase in Fund Balance **			11,392,874.00						
02	030016	DORM ADMINISTRATION-CORPS									
		XFER TO FUND CORPS OPERATIONS	02	030062	1,188,431.00	02	300620-00000	02	300160-00000	Y	
		** Increase in Fund Balance **			1,188,431.00						
02	030037	HEALTH CENTER									
		FY18 ALLOCATION	02	030039	8,800,000.00	02	300390-00000	02	300370-00000	Y	
		ALLOCATION TO EMS	02	030285	500,000.00-	02	300370-00000	02	302850-00000	Y	
		** Increase in Fund Balance **			8,300,000.00						
02	030039	HEALTH CTR FEE RESERVE									
		FY18 ALLOCATION	02	030037	8,800,000.00-	02	300390-00000	02	300370-00000	Y	
		** Decrease in Fund Balance **			8,800,000.00-						
02	030042	REC SPORTS GENERATED REV OP ACCT									
		SPORT CLUB	02	020107	305,438.00-	02	300420-00000	02	201070-00000	Y	
		FY18 CAF SWAP	02	030252	12,000.00-	02	300420-00000	02	302520-00000	Y	
		FY18 VPSA ADMIN SUPPORT	02	030252	48,000.00-	02	300420-00000	02	302520-00000	Y	
		RSPO FY18 1% ROLLBACK	02	030308	25,000.00-	02	300420-00000	02	303080-00000	Y	
		RSPO FY12 BUDGET REDUCTION	02	030308	260,232.00-	02	300420-00000	02	303080-00000	Y	
		** Decrease in Fund Balance **			650,670.00-						
02	030046	MEMORIAL STUDENT CENTER STUDENT PRO									
		MSC ALLOCATION OUT	02	021664	8,254.00	02	216640-00000	02	300460-00000	Y	

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02	030046	MEMORIAL STUDENT CENTER STUDENT PRO									
		MSC ALLOCATION	02	030094	1,886.00-	02	300460-00000	02	300940-00000	Y	
		MSC ALLOCATION	02	030106	95,000.00	02	301060-00000	02	300460-00000	Y	
		MSC ALLOCATION	02	030228	4,130.00	02	302280-00000	02	300460-00000	Y	
		MSC 2.1 BUDGET REDUCTION	02	030308	14,966.00-	02	300460-00000	02	303080-00000	Y	
		** Increase in Fund Balance **			90,532.00						
02	030048	UNIVERSITY CENTER COMPLEX									
		UNIVERSITY CENTER	02	030072	335,664.00	02	300720-00000	02	300480-00000	Y	
		UNIVERSITY CENTER	02	030252	24,000.00-	02	300480-00000	02	302520-00000	Y	
		1% PULLBACK PROGRAM	02	030308	25,000.00-	02	300480-00000	02	303080-00000	Y	
		UCEN - FY12 BUDGET REDUCTION	02	030308	65,539.00-	02	300480-00000	02	303080-00000	Y	
		** Increase in Fund Balance **			221,125.00						
02	030053	STUDENT HEALTH SERVICES RENEWAL									
		BLDG RENEWAL	02	030297	17,071.00	02	302970-00000	02	300530-00000	Y	
		** Increase in Fund Balance **			17,071.00						
02	030054	TRANSPORTATION SERVICES									
		FY 2018 COMMERCIAL PAPER	01	088832	749,913.00-	02	030054	01	088832	N	Y
		FY 2018 DEBT SERVICE	01	088832	3,442,350.00-	02	030054	01	088832	N	Y
		** Decrease in Fund Balance **			4,192,263.00-						
02	030062	RESIDENCE HALLS									
		XFER TO SOFC FOR STUDENT GROUP	02	021080	36,000.00-	02	300620-00000	02	210800-00000	Y	
		XFER TO FUND BUDGET 215680	02	021568	214,460.00-	02	300620-00000	02	215680-00000	Y	
		CORPS PROJECT FUND	02	021570	1,690.00-	02	300620-00000	02	215700-00000	Y	
		CORPS AWARDS AND TROPHIES	02	021574	8,500.00-	02	300620-00000	02	215740-00000	Y	
		XFER TO FUND BUDGET 217760	02	021776	8,000.00-	02	300620-00000	02	217760-00000	Y	
		XFER TO FUND CORPS OPERATIONS	02	030016	1,188,431.00-	02	300620-00000	02	300160-00000	Y	
		VPSA AUXILIARY ADMINISTRATION	02	030252	179,000.00-	02	300620-00000	02	302520-00000	Y	
		FY12 FY18 BUDGET REDUCTIONS	02	030308	846,451.00-	02	300620-00000	02	303080-00000	Y	
		FY 2018 COMMERCIAL PAPER	01	088832	1,204,425.00-	02	030062	01	088832	N	Y
		FY 2018 DEBT SERVICE	01	088832	24,761,314.00-	02	030062	01	088832	N	Y
		** Decrease in Fund Balance **			28,448,271.00-						
02	030072	STUDENT CENTER COMPLEX FEE									
		UNIVERSITY CENTER	02	030048	335,664.00-	02	300720-00000	02	300480-00000	Y	
		UCEN DEBT SERVICE	02	030073	108,200.00-	02	300720-00000	02	300730-00000	Y	
		UNIVERSITY CENTER COMPLEX	02	030077	3,476,000.00-	02	300720-00000	02	300770-00000	Y	
		UCEN RENOVATIONS	02	030099	582,000.00-	02	300720-00000	02	300990-00000	Y	
		FY18 INV EARN-MSC	02	030215	335,664.00	02	302150-00000	02	300720-00000	Y	
		** Decrease in Fund Balance **			4,166,200.00-						
02	030073	STUDENT CENTER COMPLEX FEE RESERVE									
		UCEN DEBT SERVICE	02	030072	108,200.00	02	300720-00000	02	300730-00000	Y	
		FY 2018 DEBT SERVICE	01	088832	108,200.00-	02	030073	01	088832	N	Y
		** Decrease in Fund Balance **			0.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	030075	STUDENT MEDIA									
			02	030308	24,343.00-	02	300750-00000	02	303080-00000	Y	
		** Decrease in Fund Balance **			24,343.00-						
02	030077	UNIVERSITY CENTER COMPLEX									
		UNIVERSITY CENTER COMPLEX	02	030072	3,476,000.00	02	300720-00000	02	300770-00000	Y	
		** Increase in Fund Balance **			3,476,000.00						
02	030094	TOWN HALL PROGRAM									
		MSC ALLOCATION	02	030046	1,886.00	02	300460-00000	02	300940-00000	Y	
		** Increase in Fund Balance **			1,886.00						
02	030099	UNIVERSITY CENTER RENOVATION									
		UCEN RENOVATIONS	02	030072	582,000.00	02	300720-00000	02	300990-00000	Y	
		** Increase in Fund Balance **			582,000.00						
02	030106	MSC OPAS OPERATING - A									
		MSC ALLOCATION	02	030046	95,000.00-	02	301060-00000	02	300460-00000	Y	
		** Decrease in Fund Balance **			95,000.00-						
02	030117	TAMU BOOKSTORE CONTRACT OPERATIONS									
		FY18 BOOKSTORE ALLOC-FAC & GA	02	020655	1,304,000.00-	02	301170-00000	02	206550-00000	Y	
		FY18 BOOKSTORE ALLOC-SACT	02	021080	175,000.00-	02	301170-00000	02	210800-00000	Y	
		FY18 BOOKSTORE ALLOC-MSC SUPT	02	021083	500,000.00-	02	301170-00000	02	210830-00000	Y	
		FY18 BOOKSTORE ALLOC-CORPS SCH	02	021641	20,000.00-	02	301170-00000	02	216410-00000	Y	
		** Decrease in Fund Balance **			1,999,000.00-						
02	030118	REC SPORTS RENEWAL & MODIFICATIONS									
		NON SRC R&M TRANSFER	02	030179	150,000.00	02	301790-00000	02	301180-00000	Y	
		** Increase in Fund Balance **			150,000.00						
02	030171	RC SLOCUM NUTRITION CENTER									
		FY18 FUNDING FOR NUTRITION CNT	02	030009	1,700,000.00	02	300090-00000	02	301710-00000	N	
		** Increase in Fund Balance **			1,700,000.00						
02	030179	RECREATIONAL SPORTS FEE									
		NON SRC R&M TRANSFER	02	030118	150,000.00-	02	301790-00000	02	301180-00000	Y	
		RSF SRC OPERATING	02	030196	7,741,729.00-	02	301790-00000	02	301960-00000	Y	
		SRC R&M TRANSFER	02	030197	1,200,000.00-	02	301790-00000	02	301970-00000	Y	
		FY 2018 COMMERCIAL PAPER	01	088832	24,750.00-	02	030179	01	088832	N	Y
		FY 2018 DEBT SERVICE	01	088832	3,629,794.00-	02	030179	01	088832	N	Y
		** Decrease in Fund Balance **			12,746,273.00-						
02	030196	RECREATIONAL SPORTS OPERATING									
		RSF SRC OPERATING	02	030179	7,741,729.00	02	301790-00000	02	301960-00000	Y	
		** Increase in Fund Balance **			7,741,729.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	030197	STUDENT RECREATION RESERVE-MAIT RES									
		SRC R&M TRANSFER	02	030179	1,200,000.00	02	301790-00000	02	301970-00000	Y	
		** Increase in Fund Balance **			1,200,000.00						
02	030215	AUXILIARY ENTERPRISES-OP RESERVE									
		FY18 INV EARN-FAC & GA	02	020655	874,402.00-	02	302150-00000	02	206550-00000	Y	
		FY18 LOAN REPAYMENT	02	030009	1,600,000.00	02	300090-00000	02	302150-00000	N	
		FY18 UNIVERSITY TRANSFER	02	030009	3,000,000.00	02	300090-00000	02	302150-00000	N	
		FY18 INV EARN-MSC	02	030072	335,664.00-	02	302150-00000	02	300720-00000	Y	
		FY18 INV EARN-CHCR	02	030245	179,500.00-	02	302150-00000	02	302450-00000	Y	
		FY18 INV EARN-CORPS OPER	02	030287	200,000.00-	02	302150-00000	02	302870-00000	Y	
		FY18 INV EARN-BAND	02	030288	275,000.00-	02	302150-00000	02	302880-00000	Y	
		FY18 INV EARN-DEF MAINT	02	030307	2,000,000.00-	02	302150-00000	02	030307	Y	
		** Increase in Fund Balance **			735,434.00						
02	030228	MSC WILEY ENDOWED LECTURE SERIES									
		MSC ALLOCATION	02	030046	4,130.00-	02	302280-00000	02	300460-00000	Y	
		** Decrease in Fund Balance **			4,130.00-						
02	030245	CHILDREN'S CENTER - OPERATING									
		FY18 INV EARN-CHCR	02	030215	179,500.00	02	302150-00000	02	302450-00000	Y	
		CHCR FY12 BUDGET REDUCTION	02	030308	32,133.00-	02	302450-00000	02	303080-00000	Y	
		** Increase in Fund Balance **			147,367.00						
02	030252	STUDENT AFFAIRS AUXILIARY ADMIN									
		IT CONSOLIDATION	02	020522	80,700.00-	02	302520-00000	02	205220-00000	Y	
		FY18 VPSA ADMIN SUPPORT	02	030042	48,000.00	02	300420-00000	02	302520-00000	Y	
		FY18 CAF SWAP	02	030042	12,000.00	02	300420-00000	02	302520-00000	Y	
		UNIVERSITY CENTER	02	030048	24,000.00	02	300480-00000	02	302520-00000	Y	
		VPSA AUXILIARY ADMINISTRATION	02	030062	179,000.00	02	300620-00000	02	302520-00000	Y	
		UNIVERSITY CENTER	02	030275	24,000.00	02	302750-00000	02	302520-00000	Y	
		DSA OVERHEAD	02	030297	48,000.00	02	302970-00000	02	302520-00000	Y	
		VP STUDENT AFFAIRS	02	030308	508,208.00	02	303080-00000	02	302520-00000	Y	
		** Increase in Fund Balance **			762,508.00						
02	030275	RUDDER THEATR COMPLEX									
		UNIVERSITY CENTER	02	030252	24,000.00-	02	302750-00000	02	302520-00000	Y	
		FY18 HVAC LOAN REPAYMENT	02	030302	210,000.00-	02	302750-00000	02	303020-00000	Y	
		UCEN - FY12 BUDGET REDUCTION	02	030308	47,870.00-	02	302750-00000	02	303080-00000	Y	
		** Decrease in Fund Balance **			281,870.00-						
02	030285	EMERGENCY MEDICAL CONSORTIUM									
		ALLOCATION TO EMS	02	030037	500,000.00	02	300370-00000	02	302850-00000	Y	
		** Increase in Fund Balance **			500,000.00						
02	030287	COPRS OPERATIONS/PMC/RECRUITING									
		FY18 INV EARN-CORPS OPER	02	030215	200,000.00	02	302150-00000	02	302870-00000	Y	

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02	030287	COPRS OPERATIONS/PMC/RECRUITING									
		COMMANDANT	02	030308	157,000.00	02	303080-00000	02	302870-00000	Y	
		** Increase in Fund Balance **			357,000.00						
02	030288	AGGIE BAND BOWL TRAVEL									
		FY18 INV EARN-BAND	02	030215	275,000.00	02	302150-00000	02	302880-00000	Y	
		** Increase in Fund Balance **			275,000.00						
02	030289	MSC/UNIV CTR FACILITIES RENOVATION									
		FY 2018 DEBT SERVICE	01	088832	4,643,336.00-	02	030289	01	088832	N	Y
		** Decrease in Fund Balance **			4,643,336.00-						
02	030297	SHS REVENUE									
		BLDG RENEWAL	02	030053	17,071.00-	02	302970-00000	02	300530-00000	Y	
		DSA OVERHEAD	02	030252	48,000.00-	02	302970-00000	02	302520-00000	Y	
		PY BUDGET CUT	02	030308	191,658.00-	02	302970-00000	02	303080-00000	Y	
		FY18 BUDGET CUT	02	030308	25,000.00-	02	302970-00000	02	303080-00000	Y	
		HEALTH PROMOTION	02	030317	218,271.00-	02	302970-00000	02	303170-00000	Y	
		** Decrease in Fund Balance **			500,000.00-						
02	030302	MSC BUILDING MAINTENANCE/RENEWAL									
		FY18 HVAC LOAN REPAYMENT	02	030275	210,000.00	02	302750-00000	02	303020-00000	Y	
		** Increase in Fund Balance **			210,000.00						
02	030307	DEFERRED MAINTENANCE ACCOUNT									
		FY18 INV EARN-DEF MAINT	02	030215	2,000,000.00	02	302150-00000	02	030307	Y	
		** Increase in Fund Balance **			2,000,000.00						
02	030308	STUDENT AFFAIRS AUXILIARY FUNDING									
		RSPO FY18 1% ROLLBACK	02	030042	25,000.00	02	300420-00000	02	303080-00000	Y	
		RSPO FY12 BUDGET REDUCTION	02	030042	260,232.00	02	300420-00000	02	303080-00000	Y	
		MSC 2.1 BUDGET REDUCTION	02	030046	14,966.00	02	300460-00000	02	303080-00000	Y	
		1% PULLBACK PROGRAM	02	030048	25,000.00	02	300480-00000	02	303080-00000	Y	
		UCEN - FY12 BUDGET REDUCTION	02	030048	65,539.00	02	300480-00000	02	303080-00000	Y	
		FY12 FY18 BUDGET REDUCTIONS	02	030062	846,451.00	02	300620-00000	02	303080-00000	Y	
			02	030075	24,343.00	02	300750-00000	02	303080-00000	Y	
		CHCR FY12 BUDGET REDUCTION	02	030245	32,133.00	02	302450-00000	02	303080-00000	Y	
		VP STUDENT AFFAIRS	02	030252	508,208.00-	02	303080-00000	02	302520-00000	Y	
		UCEN - FY12 BUDGET REDUCTION	02	030275	47,870.00	02	302750-00000	02	303080-00000	Y	
		COMMANDANT	02	030287	157,000.00-	02	303080-00000	02	302870-00000	Y	
		FY18 BUDGET CUT	02	030297	25,000.00	02	302970-00000	02	303080-00000	Y	
		PY BUDGET CUT	02	030297	191,658.00	02	302970-00000	02	303080-00000	Y	
		STUDENT LIFE	02	030310	308,373.00-	02	303080-00000	02	303100-00000	Y	
		MUSIC ACTIVITIES - BAND	02	030311	250,648.00-	02	303080-00000	02	303110-00000	Y	
		STUDENT LIFE STUDIES	02	030312	162,453.00-	02	303080-00000	02	303120-00000	Y	
		** Increase in Fund Balance **			171,510.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	030310	STUDENT LIFE AUX FUNDING									
		STUDENT LIFE	02	030308	308,373.00	02	303080-00000	02	303100-00000	Y	
		** Increase in Fund Balance **			308,373.00						
02	030311	AGGIE BAND AUX FUNDING									
		MUSIC ACTIVITIES - BAND	02	030308	250,648.00	02	303080-00000	02	303110-00000	Y	
		** Increase in Fund Balance **			250,648.00						
02	030312	STUDENT LIFE STUDIES AUX FUNDING									
		STUDENT LIFE STUDIES	02	030308	162,453.00	02	303080-00000	02	303120-00000	Y	
		** Increase in Fund Balance **			162,453.00						
02	030315	RECREATION PARK & TOURISM SCIENCES									
		FY18 RPTS ALLOCATION FROM APHU	02	021748	54,000.00	02	217480-00000	02	303150-00000	Y	
		** Increase in Fund Balance **			54,000.00						
02	030317	SL - HEALTH PROMOTION									
		HEALTH PROMOTION	02	030297	218,271.00	02	302970-00000	02	303170-00000	Y	
		** Increase in Fund Balance **			218,271.00						
02	033700	UNIV ADV FEE - PATT									
		FY18 UAF ALLOC-PATT	02	023700	8,973,828.00	02	237000-00000	02	337001-00000	Y	
		FY 2018 DEBT SERVICE	01	088832	1,276,668.00-	02	033700	01	088832	N	Y
		** Increase in Fund Balance **			7,697,160.00						
02	050000	GIFT ACCOUNTS									
		FY18 DISCOUNTING	02	010000	24,902,890.00-	02	510239-00000	02	100099-00000	N	
		FY18 DISCOUNTING	02	019999	22,776,853.00	02	199999-00000	02	510239-00000	N	
		FY18 LIC ALLOC-BONFIRE	02	020381	60,000.00	02	203810-00000	02	511986-00000	N	
		FY18 DISCOUNTING	02	021085	69,016,969.00	02	210850-00000	02	510239-00000	N	
		FY18 DISCOUNTING	02	021085	110,577,890.00-	02	510239-00000	02	210850-00000	N	
		FY18 DISCOUNTING	02	030015	17,231,277.00-	02	510239-00000	02	300150-00000	N	
		FY18 DISCOUNTING	02	030015	5,838,403.00	02	300150-00000	02	510239-00000	N	
		FY 2018 COMMERCIAL PAPER-GARDE	01	088832	323,084.00-	02	050000	01	088832	N	Y
		FY 2018 COMMERCIAL PAPER-KYLE	01	088832	25,000,000.00-	02	050000	01	088832	N	Y
		FY 2018 COMMERCIAL PAPER-COE	01	088832	9,670,975.00-	02	050000	01	088832	N	Y
		FY 2018 COMMERCIAL PAPER-FRANC	01	088832	176,715.00-	02	050000	01	088832	N	Y
		** Decrease in Fund Balance **			90,190,606.00-						
02	085008	DESIGNATED TUITION - CAPITAL									
		FY18 DT ALLOC-CAPITAL	02	024000	23,594,110.00	02	024000	02	085008	N	
		FY 2018 DEBT SERVICE	01	088832	15,180,552.00-	02	085008	01	088832	N	Y
		FY 2018 COMMERCIAL PAPER	01	088832	125,000.00-	02	085008	01	088832	N	Y
		** Increase in Fund Balance **			8,288,558.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	010000	EDUCATIONAL & GENERAL INCOME									
		FY18 REV-STATE APPR	02	100001-00000	296,154,502.00	02	100001-00000	02	011180	Y	
		FY18 REV-BENEFITS PD BY STATE	02	100002-00000	30,985,637.00	02	100002-00000	02	011180	Y	
		FY18 REV-WORK STUDY	02	100027-00000	175,000.00	02	100027-00000	02	011180	N	
		FY18 REV-TX GRANT	02	100029-00000	32,000,000.00	02	100029-00000	02	011180	N	
		FY18 REV-ERS	02	100036-00000	34,967,681.00	02	100036-00000	02	011180	Y	
		FY18 REV-AGENCY INFR	02	100044-00000	7,325,003.00	02	100044-00000	02	011180	Y	
		FY18 REV-HSC INFRS	02	100045-00000	2,531,992.00	02	100045-00000	02	011180	Y	
		FY18 REV-LIBM CONTRACT	02	100047-00000	2,947,057.00	02	100047-00000	02	011180	Y	
		FY18 REV-TOP 10%	02	100048-00000	5,000,000.00	02	100048-00000	02	011180	N	
		FY18 DISCOUNTING	02	100099-00000	54,002,489.00-	02	011180	02	100099-00000	N	
		FY18 DISCOUNTING	02	100099-00000	24,902,890.00-	02	510239-00000	02	100099-00000	N	
		** Potential Increase in Fund Balan			333,181,493.00						
02	010100	ED & GEN INCOME-TUITION									
		FY18 REV-LAB FEES-TAMU	02	101000-00000	115,000.00	02	101000-00000	02	011180	Y	
		FY18 REV-FALL RES	02	101002-00000	30,424,559.00	02	101002-00000	02	011180	Y	
		FY18 REV-FALL NR	02	101003-00000	17,410,067.00	02	101003-00000	02	011180	Y	
		FY18 REV-SPRING RES	02	101004-00000	28,562,368.00	02	101004-00000	02	011180	Y	
		FY18 REV-SPRING NR	02	101005-00000	15,704,939.00	02	101005-00000	02	011180	Y	
		FY18 REV-SUMMER RES	02	101006-00000	4,365,203.00	02	101006-00000	02	011180	Y	
		FY18 REV-SUM NR	02	101007-00000	3,291,393.00	02	101007-00000	02	011180	Y	
		FY18 REV-VET RES	02	101011-00000	2,654,977.00	02	101011-00000	02	011180	Y	
		FY18 REV-VET NR	02	101012-00000	173,160.00	02	101012-00000	02	011180	Y	
		FY18 REV-LAB FEES-VET MED	02	101016-00000	40,000.00	02	101016-00000	02	011180	Y	
		FY18 REV-GRAD DIFF	02	101017-00000	10,514,309.00	02	101017-00000	02	011180	Y	
		FY18 REV-FALL WAIVERS	02	101020-00000	26,098,420.00	02	101020-00000	02	011180	Y	
		FY18 REV-SPRING WAIVERS	02	101021-00000	24,437,751.00	02	101021-00000	02	011180	Y	
		FY18 REV-SUMMER WAIVERS	02	101022-00000	6,756,365.00	02	101022-00000	02	011180	Y	
		FY18 REV-VET WAIVERS	02	101023-00000	316,057.00	02	101023-00000	02	011180	Y	
		FY18 REV-UG WAIVERS	02	101024-00000	30,000.00	02	101024-00000	02	011180	Y	
		FY18 REV-GRAD WAIVERS	02	101025-00000	150,000.00	02	101025-00000	02	011180	Y	
		FY18 REV-EXCESS PHD	02	101026-00000	532,969.00	02	101026-00000	02	011180	Y	
		FY18 REV-EXCESS UG	02	101027-00000	2,022,494.00	02	101027-00000	02	011180	Y	
		FY18 REV-COURSE REPEAT FEES	02	101029-00000	500,000.00	02	101029-00000	02	011180	Y	
		FY18 REV-LAW RES	02	101031-00000	879,300.00	02	101031-00000	02	011180	Y	
		FY18 REV-LAW NR	02	101032-00000	405,858.00	02	101032-00000	02	011180	Y	
		FY18 REV-LAW WAIVERS	02	101033-00000	341,215.00	02	101033-00000	02	011180	Y	
		** Potential Increase in Fund Balan			175,726,404.00						
02	010200	ED & GEN INCOME-GENERAL									
		FY18 REV-LAND GR ENDOW	02	102004-00000	4,500.00	02	102004-00000	02	011180	Y	
		FY18 REV-INV EARNINGS	02	102005-00000	1,800,000.00	02	102005-00000	02	011180	Y	
		FY18 REV-FUND 242	02	102006-00000	350,000.00	02	102006-00000	02	011180	Y	
		FY18 REV-MISC	02	102007-00000	5,000.00	02	102007-00000	02	011180	Y	
		** Potential Increase in Fund Balan			2,159,500.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	010210	VET TEACHING HOSPITAL									
		FY18 REV-VET HOSP	02	102100-00000	15,500,000.00	02	102100-00000	02	011180	Y	
		** Potential Increase in Fund Balan			15,500,000.00						
02	012000	GENERAL ADMINISTRATION									
		FY18 E&G ALLOC-PRES	02	120001-00000	208,195.00-	02	011180	02	120001-00000	Y	
		FY18 base budget allocation	02	120002-00000	2,337,607.00-	02	121325-00000	02	120002-00000	Y	
		FY18 E&G ALLOC-VPFN	02	120003-00000	2,410,082.00-	02	011180	02	120003-00000	Y	
		FY18 E&G ALLOC-HUMR	02	120006-00000	3,018,484.00-	02	011180	02	120006-00000	Y	
		FY18 E&G ALLOC-VPFN3	02	120007-00000	348,524.00-	02	011180	02	120007-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	120007-00000	139,195.00	02	120007-00000	02	120052-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	120007-00000	169,255.00	02	120007-00000	02	120051-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	120007-00000	38,529.00	02	120007-00000	02	120046-00000	Y	
		FY18 E&G ALLOC-PURS	02	120010-00000	643,500.00-	02	011180	02	120010-00000	Y	
		FY18 E&G ALLOC-MASD	02	120011-00000	899,004.00-	02	011180	02	120011-00000	Y	
		FY18 E&G ALLOC-HUBS	02	120012-00000	68,222.00-	02	011180	02	120012-00000	Y	
		FY18 E&G ALLOC-EHSD	02	120013-00000	3,594,203.00-	02	011180	02	120013-00000	Y	
		FY18 base budget allocation	02	120016-00000	670,466.00-	02	121325-00000	02	120016-00000	Y	
		FY18 base budget allocation	02	120017-00000	661,502.00-	02	121325-00000	02	120017-00000	Y	
		FY18 base budget allocation	02	120030-00000	3,971,997.00-	02	121325-00000	02	120030-00000	Y	
		FY18 base budget allocation	02	120031-00000	883,896.00-	02	121325-00000	02	120031-00000	Y	
		FY18 E&G ALLOC-CCOM	02	120038-00000	242,616.00-	02	011180	02	120038-00000	Y	
		FY18 E&G ALLOC-SRPL	02	120039-00000	203,788.00-	02	011180	02	120039-00000	Y	
		FY18 E&G ALLOC-EDPS	02	120043-00000	664,382.00-	02	011180	02	120043-00000	Y	
		IT SERVICES	02	120043-00000	1,626.00-	02	121208-00000	02	120043-00000	Y	
		IT SERVICES	02	120043-00000	1,394.00-	02	150002-00000	02	120043-00000	Y	
		IT SERVICES	02	120043-00000	233.00-	02	120071-00000	02	120043-00000	Y	
		FY18 E&G ALLOC-PAYR	02	120045-00000	746,571.00-	02	011180	02	120045-00000	Y	
		FY18 E&G ALLOC-SFSV	02	120046-00000	959,151.00-	02	011180	02	120046-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	120046-00000	38,529.00-	02	120007-00000	02	120046-00000	Y	
		FY18 E&G ALLOC-BANKING FEES	02	120047-00000	325,000.00-	02	011180	02	120047-00000	Y	
		FY18 E&G ALLOC-OBAS	02	120048-00000	421,756.00-	02	011180	02	120048-00000	Y	
		FY18 E&G ALLOC-COPS	02	120050-00000	5,901,611.00-	02	011180	02	120050-00000	Y	
		FY18 E&G ALLOC-ACCT SERV	02	120051-00000	1,293,419.00-	02	011180	02	120051-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	120051-00000	169,255.00-	02	120007-00000	02	120051-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	120052-00000	139,195.00-	02	120007-00000	02	120052-00000	Y	
		FY18 E&G ALLOC-ACCT OPER	02	120052-00000	1,976,007.00-	02	011180	02	120052-00000	Y	
		FY18 base budget allocation	02	120053-00000	225,507.00-	02	121325-00000	02	120053-00000	Y	
		FY18 E&G ALLOC-DAS	02	120057-00000	379,871.00-	02	011180	02	120057-00000	Y	
		FY18 E&G ALLOC-SPAR	02	120058-00000	7,660.00-	02	011180	02	120058-00000	Y	
		FY18 base budget allocation	02	120065-00000	6,046,630.00-	02	121325-00000	02	120065-00000	Y	
			02	120065-00000	26,926.00	02	120065-00000	02	134344-00000	Y	
			02	120065-00000	8,615.00	02	120065-00000	02	138116-00000	Y	
			02	120065-00000	1,213,445.00	02	120065-00000	02	120083-00000	Y	
		FY18 base budget allocation	02	120066-00000	365,872.00-	02	121325-00000	02	120066-00000	Y	
		FY18 base budget allocation	02	120067-00000	1,181,986.00-	02	121325-00000	02	120067-00000	Y	
		FY18 base budget allocation	02	120069-00000	2,347,241.00-	02	121325-00000	02	120069-00000	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	012000	GENERAL ADMINISTRATION									
		FY18 E&G ALLOC-OPEN REC	02	120071-00000	145,588.00-	02	011180	02	120071-00000	Y	
		IT SERVICES	02	120071-00000	233.00	02	120071-00000	02	120043-00000	Y	
		FY18 E&G ALLOC-PRAD	02	120072-00000	358,054.00-	02	011180	02	120072-00000	Y	
		FY18 E&G ALLOC-GOVT	02	120073-00000	644,036.00-	02	011180	02	120073-00000	Y	
		FY18 E&G ALLOC-BPCC	02	120076-00000	348,739.00-	02	011180	02	120076-00000	Y	
		FY18 E&G ALLOC-UARC	02	120081-00000	313,542.00-	02	011180	02	120081-00000	Y	
		FY18 E&G ALLOC-SUST	02	120082-00000	196,669.00-	02	011180	02	120082-00000	Y	
			02	120083-00000	1,213,445.00-	02	120065-00000	02	120083-00000	Y	
		** Potential Decrease in Fund Balan			44,978,857.00-						
02	012002	AFR ADJ									
		FY18 DISCOUNTING	02	120014-00000	54,002,489.00	02	120014-00000	02	011180	N	
		** Potential Increase in Fund Balan			54,002,489.00						
02	012040	STUDENT SERVICES									
		FY18 base budget allocation	02	120400-00000	3,592,554.00-	02	121325-00000	02	120400-00000	Y	
		MILITARY SCIENCE	02	120405-00000	109,974.00	02	120405-00000	02	134313-00000	Y	
		REC SPORTS	02	120405-00000	4,704.00	02	120405-00000	02	151005-00000	Y	
		UNIVERSITY CENTER	02	120405-00000	66,041.00	02	120405-00000	02	150603-00000	Y	
		DSA MARCOMM	02	120405-00000	176,050.00	02	120405-00000	02	121324-00000	Y	
		MUSIC ACTIVITIES - BAND	02	120405-00000	31,679.00	02	120405-00000	02	121213-00000	Y	
		DSA CONTINGENCY	02	120405-00000	91,629.00	02	120405-00000	02	120413-00000	Y	
		DISABILITY SERVICES	02	120405-00000	207,593.00	02	120405-00000	02	120417-00000	Y	
		STUDENT COUNSELING	02	120405-00000	328,174.00	02	120405-00000	02	120407-00000	Y	
		STUDENT LIFE	02	120405-00000	715,074.00	02	120405-00000	02	120406-00000	Y	
		COMMANDANT	02	120405-00000	1,202,415.00	02	120405-00000	02	120408-00000	Y	
		FY18 E&G ALLOC-VPSS	02	120405-00000	3,560,807.00-	02	011180	02	120405-00000	Y	
		STUDENT LIFE	02	120406-00000	715,074.00-	02	120405-00000	02	120406-00000	Y	
		STUDENT COUNSELING	02	120407-00000	328,174.00-	02	120405-00000	02	120407-00000	Y	
		COMMANDANT	02	120408-00000	1,202,415.00-	02	120405-00000	02	120408-00000	Y	
		FY18 base budget allocation	02	120410-00000	3,321,069.00-	02	121325-00000	02	120410-00000	Y	
		DSA CONTINGENCY	02	120413-00000	91,629.00-	02	120405-00000	02	120413-00000	Y	
		DISABILITY SERVICES	02	120417-00000	207,593.00-	02	120405-00000	02	120417-00000	Y	
		FY18 base budget allocation	02	121317-00000	1,684,643.00-	02	121325-00000	02	121317-00000	Y	
		FY18 base budget allocation	02	121322-00000	2,882,177.00-	02	121325-00000	02	121322-00000	Y	
		FY18 base budget allocation	02	121323-00000	747,804.00-	02	121325-00000	02	121323-00000	Y	
		DSA MARCOMM	02	121324-00000	176,050.00-	02	120405-00000	02	121324-00000	Y	
		** Potential Decrease in Fund Balan			15,576,656.00-						
02	012100	GENERAL INSTITUTIONAL EXPENSE									
		FY18 BENEFIT ALLOCATION	02	121009-00000	3,913,126.00-	02	011180	02	121009-00000	Y	
		FY18 BENEFIT ALLOCATION	02	121050-00000	8,894,332.00-	02	011180	02	121050-00000	Y	
		FY18 BENEFIT ALLOCATION	02	121051-00000	33,211,557.00-	02	011180	02	121051-00000	Y	
		FY18 BENEFIT ALLOCATION	02	121052-00000	3,037,008.00-	02	011180	02	121052-00000	Y	
		FY18 BENEFIT ALLOCATION	02	121053-00000	1,447,764.00-	02	011180	02	121053-00000	Y	
		FY18 BENEFIT ALLOCATION	02	121054-00000	1,267,645.00-	02	011180	02	121054-00000	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	012100	GENERAL INSTITUTIONAL EXPENSE									
		FY18 BENEFIT ALLOCATION	02	121055-00000	2,165,377.00-	02	011180	02	121055-00000	Y	
		FY18 BENEFIT ALLOCATION	02	121056-00000	277,193.00-	02	011180	02	121056-00000	Y	
		FY18 BENEFIT ALLOCATION	02	121057-00000	9,162.00-	02	011180	02	121057-00000	Y	
		FY18 BENEFIT ALLOCATION	02	121227-00000	3,626,193.00-	02	011180	02	121227-00000	Y	
		FY18 BENEFIT ALLOCATION	02	121228-00000	5,508,095.00-	02	011180	02	121228-00000	Y	
		FY18 BENEFIT ALLOCATION	02	121229-00000	1,566,024.00-	02	011180	02	121229-00000	Y	
		FY18 BENEFIT ALLOCATION	02	121230-00000	27,647,224.00-	02	011180	02	121230-00000	Y	
		FY18 BENEFIT ALLOCATION	02	121231-00000	712,161.00-	02	011180	02	121231-00000	Y	
		FY18 BENEFIT ALLOCATION	02	121232-00000	910,139.00-	02	011180	02	121232-00000	Y	
		FY18 BENEFIT ALLOCATION	02	121233-00000	971,643.00-	02	011180	02	121233-00000	Y	
		FY18 BENEFIT ALLOCATION	02	121234-00000	121,981.00-	02	011180	02	121234-00000	Y	
		FY18 BENEFIT ALLOCATION	02	121235-00000	2,807.00-	02	011180	02	121235-00000	Y	
		** Potential Decrease in Fund Balan			95,289,431.00-						
02	012120	GENERAL INSTITUTIONAL - OTHER									
		FY18 E&G ALLOC-FCOR	02	121206-00000	454,963.00-	02	011180	02	121206-00000	Y	
		FY18 E&G ALLOC-MAIL	02	121208-00000	363,173.00-	02	011180	02	121208-00000	Y	
		IT SERVICES	02	121208-00000	1,626.00	02	121208-00000	02	120043-00000	Y	
		MUSIC ACTIVITIES - BAND	02	121213-00000	31,679.00-	02	120405-00000	02	121213-00000	Y	
		FY18 base budget allocation	02	121215-00000	1,054,164.00-	02	121325-00000	02	121215-00000	Y	
		FY18 base budget allocation	02	121218-00000	1,000,000.00-	02	121325-00000	02	121218-00000	Y	
		FY18 base budget allocation	02	121325-00000	1,000,000.00	02	121325-00000	02	121218-00000	Y	
		FY18 base budget allocation	02	121325-00000	3,321,069.00	02	121325-00000	02	120410-00000	Y	
		FY18 base budget allocation	02	121325-00000	2,882,177.00	02	121325-00000	02	121322-00000	Y	
		FY18 base budget allocation	02	121325-00000	3,592,554.00	02	121325-00000	02	120400-00000	Y	
		FY18 base budget allocation	02	121325-00000	747,804.00	02	121325-00000	02	121323-00000	Y	
		FY18 base budget allocation	02	121325-00000	1,054,164.00	02	121325-00000	02	121215-00000	Y	
		FY18 base budget allocation	02	121325-00000	1,684,643.00	02	121325-00000	02	121317-00000	Y	
		FY18 base budget allocation	02	121325-00000	2,337,607.00	02	121325-00000	02	120002-00000	Y	
		FY18 base budget allocation	02	121325-00000	684,524.00	02	121325-00000	02	164050-00000	Y	
		FY18 base budget allocation	02	121325-00000	670,466.00	02	121325-00000	02	120016-00000	Y	
		FY18 base budget allocation	02	121325-00000	2,947,057.00	02	121325-00000	02	149022-00000	Y	
		FY18 base budget allocation	02	121325-00000	953,630.00	02	121325-00000	02	163001-00000	Y	
		FY18 base budget allocation	02	121325-00000	94,671.00	02	121325-00000	02	163601-00000	Y	
		FY18 base budget allocation	02	121325-00000	520,424.00	02	121325-00000	02	153001-00000	Y	
		FY18 base budget allocation	02	121325-00000	388,881.00	02	121325-00000	02	155074-00000	Y	
		FY18 base budget allocation	02	121325-00000	11,646,794.00	02	121325-00000	02	149003-00000	Y	
		FY18 base budget allocation	02	121325-00000	77,022.00	02	121325-00000	02	163201-00000	Y	
		FY18 base budget allocation	02	121325-00000	661,502.00	02	121325-00000	02	120017-00000	Y	
		FY18 base budget allocation	02	121325-00000	491,429.00	02	121325-00000	02	138102-00000	Y	
		FY18 base budget allocation	02	121325-00000	125,000.00	02	121325-00000	02	144020-00000	Y	
		FY18 base budget allocation	02	121325-00000	1,234,506.00	02	121325-00000	02	138116-00000	Y	
		FY18 base budget allocation	02	121325-00000	8,693,505.00	02	121325-00000	02	138301-00000	Y	
		FY18 base budget allocation	02	121325-00000	238,153.00	02	121325-00000	02	138108-00000	Y	
		FY18 base budget allocation	02	121325-00000	46,214,037.00	02	121325-00000	02	144028-00000	Y	
		FY18 base budget allocation	02	121325-00000	341,369.00	02	121325-00000	02	144014-00000	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	012120	GENERAL INSTITUTIONAL - OTHER									
		FY18 base budget allocation	02	121325-00000	753,476.00	02	121325-00000	02	137900-00000	Y	
		FY18 base budget allocation	02	121325-00000	483,836.00	02	121325-00000	02	137909-00000	Y	
		FY18 base budget allocation	02	121325-00000	323,592.00	02	121325-00000	02	137905-00000	Y	
		FY18 base budget allocation	02	121325-00000	6,229,099.00	02	121325-00000	02	138100-00000	Y	
		FY18 base budget allocation	02	121325-00000	356,567.00	02	121325-00000	02	137903-00000	Y	
		FY18 base budget allocation	02	121325-00000	691,459.00	02	121325-00000	02	137902-00000	Y	
		FY18 base budget allocation	02	121325-00000	840,427.00	02	121325-00000	02	137901-00000	Y	
		FY18 base budget allocation	02	121325-00000	1,034,896.00	02	121325-00000	02	134344-00000	Y	
		FY18 base budget allocation	02	121325-00000	6,621,581.00	02	121325-00000	02	135001-00000	Y	
		FY18 base budget allocation	02	121325-00000	555,805.00	02	121325-00000	02	134340-00000	Y	
		FY18 base budget allocation	02	121325-00000	28,457,770.00	02	121325-00000	02	137200-00000	Y	
		FY18 base budget allocation	02	121325-00000	389,959.00	02	121325-00000	02	134343-00000	Y	
		FY18 base budget allocation	02	121325-00000	13,519,788.00	02	121325-00000	02	137100-00000	Y	
		FY18 base budget allocation	02	121325-00000	14,011,274.00	02	121325-00000	02	137500-00000	Y	
		FY18 base budget allocation	02	121325-00000	1,500,000.00	02	121325-00000	02	134075-00000	Y	
		FY18 base budget allocation	02	121325-00000	168,713.00	02	121325-00000	02	134333-00000	Y	
		FY18 base budget allocation	02	121325-00000	724,408.00	02	121325-00000	02	134331-00000	Y	
		FY18 base budget allocation	02	121325-00000	100,916.00	02	121325-00000	02	134312-00000	Y	
		FY18 base budget allocation	02	121325-00000	434,930.00	02	121325-00000	02	134311-00000	Y	
		FY18 base budget allocation	02	121325-00000	260,000.00	02	121325-00000	02	134309-00000	Y	
		FY18 base budget allocation	02	121325-00000	388,232.00	02	121325-00000	02	134308-00000	Y	
		FY18 base budget allocation	02	121325-00000	45,619.00	02	121325-00000	02	134008-00000	Y	
		FY18 base budget allocation	02	121325-00000	327,109.00	02	121325-00000	02	134069-00000	Y	
		FY18 base budget allocation	02	121325-00000	31,807.00	02	121325-00000	02	134050-00000	Y	
		FY18 base budget allocation	02	121325-00000	240,660.00	02	121325-00000	02	134046-00000	Y	
		FY18 base budget allocation	02	121325-00000	364,666.00	02	121325-00000	02	134044-00000	Y	
		FY18 base budget allocation	02	121325-00000	5,253,302.00	02	121325-00000	02	134040-00000	Y	
		FY18 base budget allocation	02	121325-00000	200,192.00	02	121325-00000	02	134021-00000	Y	
		FY18 base budget allocation	02	121325-00000	38,169,176.00	02	121325-00000	02	130019-00000	Y	
		FY18 base budget allocation	02	121325-00000	46,365,318.00	02	121325-00000	02	133510-00000	Y	
		FY18 base budget allocation	02	121325-00000	21,809,213.00	02	121325-00000	02	131502-00000	Y	
		FY18 base budget allocation	02	121325-00000	63,706,251.00	02	121325-00000	02	132014-00000	Y	
		FY18 base budget allocation	02	121325-00000	6,454,227.00	02	121325-00000	02	130900-00000	Y	
		FY18 base budget allocation	02	121325-00000	50,419,121.00	02	121325-00000	02	133017-00000	Y	
		FY18 base budget allocation	02	121325-00000	196,163.00	02	121325-00000	02	134004-00000	Y	
		FY18 base budget allocation	02	121325-00000	3,971,997.00	02	121325-00000	02	120030-00000	Y	
		FY18 base budget allocation	02	121325-00000	2,347,241.00	02	121325-00000	02	120069-00000	Y	
		FY18 base budget allocation	02	121325-00000	1,181,986.00	02	121325-00000	02	120067-00000	Y	
		FY18 base budget allocation	02	121325-00000	365,872.00	02	121325-00000	02	120066-00000	Y	
		FY18 base budget allocation	02	121325-00000	6,046,630.00	02	121325-00000	02	120065-00000	Y	
		FY18 base budget allocation	02	121325-00000	225,507.00	02	121325-00000	02	120053-00000	Y	
		FY18 base budget allocation	02	121325-00000	883,896.00	02	121325-00000	02	120031-00000	Y	
		FY18 E&G ALLOC-AA ALLOC	02	121325-00000	419,055,669.00-	02	011180	02	121325-00000	Y	
		** Potential Decrease in Fund Balan			2,902,353.00-						
02	013000	DOE & FACULTY SALARIES-AG & LIFE									
		FY18 base budget allocation	02	130019-00000	38,169,176.00-	02	121325-00000	02	130019-00000	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	013000	DOE & FACULTY SALARIES-AG & LIFE									
		FY18 one-time	02	130039-00000	593,324.00-	02	134040-00000	02	130039-00000	Y	
		** Potential Decrease in Fund Balan			38,762,500.00-						
02	013050	DOE & FACULTY SALARIES-ARCHITECT									
		ARCH SALARIES	02	130500-00000	3,497,309.00-	02	137100-00000	02	130500-00000	Y	
		COSC SALARIES	02	130501-00000	2,770,591.00-	02	137100-00000	02	130501-00000	Y	
		SUPPORT SALARIES	02	130502-00000	800,000.00-	02	137100-00000	02	130502-00000	Y	
		LAUP SALARIES	02	130503-00000	2,755,410.00-	02	137100-00000	02	130503-00000	Y	
		VIZA SALARIES	02	130504-00000	2,456,291.00-	02	137100-00000	02	130504-00000	Y	
		ARCH GRAD ENHANCEMENT	02	130507-00000	84,549.00-	02	130511-00000	02	130507-00000	Y	
		COSC GRAD ENHANCEMENT	02	130508-00000	30,426.00-	02	130511-00000	02	130508-00000	Y	
		LAUP GRAD ENHANCEMENT	02	130509-00000	101,442.00-	02	130511-00000	02	130509-00000	Y	
		ARCH GRAD ENHANCEMENT	02	130511-00000	84,549.00	02	130511-00000	02	130507-00000	Y	
		FY18 one-time	02	130511-00000	300,381.00-	02	134040-00000	02	130511-00000	Y	
		VIZA GRAD ENHANCEMENT	02	130511-00000	63,964.00	02	130511-00000	02	130514-00000	Y	
		LAUP GRAD ENHANCEMENT	02	130511-00000	101,442.00	02	130511-00000	02	130509-00000	Y	
		COSC GRAD ENHANCEMENT	02	130511-00000	30,426.00	02	130511-00000	02	130508-00000	Y	
		VIZA GRAD ENHANCEMENT	02	130514-00000	63,964.00-	02	130511-00000	02	130514-00000	Y	
		** Potential Decrease in Fund Balan			12,579,982.00-						
02	013090	DOE & FACULTY SALARIES - BUSH SC									
		FY18 ONE-TIME	02	130900-00000	500,000.00-	02	138100-00000	02	130900-00000	Y	
		FY18 base budget allocation	02	130900-00000	6,454,227.00-	02	121325-00000	02	130900-00000	Y	
		FY18 one-time	02	130905-00000	257,005.00-	02	134040-00000	02	130905-00000	Y	
		** Potential Decrease in Fund Balan			7,211,232.00-						
02	013100	DOE & FACULTY SALARIES-BUSINESS									
			02	131011-00000	27,218,309.00-	02	137200-00000	02	131011-00000	Y	
		FY18 one-time	02	131016-00000	639,775.00-	02	134040-00000	02	131016-00000	Y	
		** Potential Decrease in Fund Balan			27,858,084.00-						
02	013150	DOE & FACULTY SALARIES-EDUCATION									
		FY18 base budget allocation	02	131502-00000	21,809,213.00-	02	121325-00000	02	131502-00000	Y	
		FY18 one-time	02	131513-00000	634,175.00-	02	134040-00000	02	131513-00000	Y	
		** Potential Decrease in Fund Balan			22,443,388.00-						
02	013200	DOE & FACULTY SALARIES-ENGINEERI									
		FY18 base budget allocation	02	132014-00000	63,706,251.00-	02	121325-00000	02	132014-00000	Y	
		FY18 one-time	02	132016-00000	1,475,079.00-	02	134040-00000	02	132016-00000	Y	
		** Potential Decrease in Fund Balan			65,181,330.00-						
02	013250	DOE & FACULTY SALARIES-GEOSCIENC									
		GEOG FY18 E&G PHI	02	132500-00000	1,871,147.00-	02	137500-00000	02	132500-00000	Y	
		GEOL FY18 E&G PHI	02	132501-00000	3,699,439.00-	02	137500-00000	02	132501-00000	Y	
		ATMO FY18 E&G PHI	02	132503-00000	2,513,190.00-	02	137500-00000	02	132503-00000	Y	
		OCNG FY18 E&G PHI	02	132504-00000	2,325,072.00-	02	137500-00000	02	132504-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	013250	DOE & FACULTY SALARIES-GEOSCIENC									
		GATS FY18 E&G PHI	02	132506-00000	466,956.00-	02	137500-00000	02	132506-00000	Y	
		GERG/IODP FY18 E&G PHI	02	132509-00000	197,170.00-	02	137500-00000	02	132509-00000	Y	
		FY18 one-time	02	132512-00000	147,199.00-	02	134040-00000	02	132512-00000	Y	
		IT FY18 E&G	02	132529-00000	237,037.00-	02	137500-00000	02	132529-00000	Y	
		ENVP FY18 E&G PHI	02	132535-00000	173,501.00-	02	137500-00000	02	132535-00000	Y	
		** Potential Decrease in Fund Balan			11,630,711.00-						
02	013300	DOE & FACULTY SALARIES-LIBERAL A									
		FY18 base budget allocation	02	133017-00000	50,419,121.00-	02	121325-00000	02	133017-00000	Y	
		PHIL GA	02	133017-00000	243,617.00	02	133017-00000	02	133096-00000	Y	
		COMM GA	02	133017-00000	446,797.00	02	133017-00000	02	133102-00000	Y	
		PSYC GA	02	133017-00000	458,522.00	02	133017-00000	02	133098-00000	Y	
		ANTH GA	02	133017-00000	241,475.00	02	133017-00000	02	133099-00000	Y	
		POLS GA	02	133017-00000	621,356.00	02	133017-00000	02	133097-00000	Y	
		SOCI GA	02	133017-00000	407,979.00	02	133017-00000	02	133100-00000	Y	
		HISP GA	02	133017-00000	166,141.00	02	133017-00000	02	133094-00000	Y	
		HIST GA	02	133017-00000	225,183.00	02	133017-00000	02	133092-00000	Y	
		ENGL GA	02	133017-00000	675,000.00	02	133017-00000	02	133091-00000	Y	
		ECON GA	02	133017-00000	528,050.00	02	133017-00000	02	133090-00000	Y	
		PERF GA	02	133017-00000	100,000.00	02	133017-00000	02	133095-00000	Y	
		FY18 one-time	02	133019-00000	359,421.00-	02	134040-00000	02	133019-00000	Y	
		ECON GA	02	133090-00000	528,050.00-	02	133017-00000	02	133090-00000	Y	
		ENGL GA	02	133091-00000	675,000.00-	02	133017-00000	02	133091-00000	Y	
		HIST GA	02	133092-00000	225,183.00-	02	133017-00000	02	133092-00000	Y	
		HISP GA	02	133094-00000	166,141.00-	02	133017-00000	02	133094-00000	Y	
		PERF GA	02	133095-00000	100,000.00-	02	133017-00000	02	133095-00000	Y	
		PHIL GA	02	133096-00000	243,617.00-	02	133017-00000	02	133096-00000	Y	
		POLS GA	02	133097-00000	621,356.00-	02	133017-00000	02	133097-00000	Y	
		PSYC GA	02	133098-00000	458,522.00-	02	133017-00000	02	133098-00000	Y	
		ANTH GA	02	133099-00000	241,475.00-	02	133017-00000	02	133099-00000	Y	
		SOCI GA	02	133100-00000	407,979.00-	02	133017-00000	02	133100-00000	Y	
		COMM GA	02	133102-00000	446,797.00-	02	133017-00000	02	133102-00000	Y	
		** Potential Decrease in Fund Balan			50,778,542.00-						
02	013350	DOE & FACULTY SALARIES-SCIENCE									
		STUDY ABROAD ENHANCEMENT	02	133510-00000	12,450.00	02	133510-00000	02	133511-00000	Y	
		AMP-NSI	02	133510-00000	48,000.00	02	133510-00000	02	138111-00000	Y	
		AMP - IAMCS	02	133510-00000	61,982.00	02	133510-00000	02	138109-00000	Y	
		FY18 base budget allocation	02	133510-00000	46,365,318.00-	02	121325-00000	02	133510-00000	Y	
		STUDY ABROAD ENHANCEMENT	02	133511-00000	12,450.00-	02	133510-00000	02	133511-00000	Y	
		FY18 one-time	02	133514-00000	530,695.00-	02	134040-00000	02	133514-00000	Y	
		** Potential Decrease in Fund Balan			46,786,031.00-						
02	013400	DOE & FACULTY SALARIES-OTHER									
		FY18 base budget allocation	02	134004-00000	196,163.00-	02	121325-00000	02	134004-00000	Y	
		FY18 base budget allocation	02	134008-00000	45,619.00-	02	121325-00000	02	134008-00000	Y	

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02	013400	DOE & FACULTY SALARIES-OTHER									
		FY18 base budget allocation	02	134021-00000	200,192.00-	02	121325-00000	02	134021-00000	Y	
		FY18 base budget allocation	02	134040-00000	5,253,302.00-	02	121325-00000	02	134040-00000	Y	
		FY18 one-time	02	134040-00000	593,324.00	02	134040-00000	02	130039-00000	Y	
		FY18 one-time	02	134040-00000	525,000.00-	02	138100-00000	02	134040-00000	Y	
		FY18 one-time	02	134040-00000	79,033.00	02	134040-00000	02	135307-00000	Y	
		FY18 one-time	02	134040-00000	530,695.00	02	134040-00000	02	133514-00000	Y	
		FY18 one-time	02	134040-00000	359,421.00	02	134040-00000	02	133019-00000	Y	
		FY18 one-time	02	134040-00000	147,199.00	02	134040-00000	02	132512-00000	Y	
		FY18 one-time	02	134040-00000	1,475,079.00	02	134040-00000	02	132016-00000	Y	
		FY18 one-time	02	134040-00000	634,175.00	02	134040-00000	02	131513-00000	Y	
		FY18 one-time	02	134040-00000	639,775.00	02	134040-00000	02	131016-00000	Y	
		FY18 one-time	02	134040-00000	257,005.00	02	134040-00000	02	130905-00000	Y	
		FY18 one-time	02	134040-00000	300,381.00	02	134040-00000	02	130511-00000	Y	
		FY18 base budget allocation	02	134044-00000	364,666.00-	02	121325-00000	02	134044-00000	Y	
		FY18 base budget allocation	02	134046-00000	240,660.00-	02	121325-00000	02	134046-00000	Y	
		FY18 base budget allocation	02	134050-00000	31,807.00-	02	121325-00000	02	134050-00000	Y	
		FY18 base budget allocation	02	134069-00000	327,109.00-	02	121325-00000	02	134069-00000	Y	
		FY18 base budget allocation	02	134075-00000	1,500,000.00-	02	121325-00000	02	134075-00000	Y	
			02	134344-00000	26,926.00-	02	120065-00000	02	134344-00000	Y	
		FY18 base budget allocation	02	134344-00000	1,034,896.00-	02	121325-00000	02	134344-00000	Y	
		** Potential Decrease in Fund Balan			4,730,253.00-						
02	013430	DOE & FACULTY SALARIES-INTERDISC									
		FY18 E&G ALLOC-CSCN	02	134301-00000	2,128,573.00-	02	011180	02	134301-00000	Y	
		FY18 base budget allocation	02	134308-00000	388,232.00-	02	121325-00000	02	134308-00000	Y	
		FY18 base budget allocation	02	134309-00000	260,000.00-	02	121325-00000	02	134309-00000	Y	
		FY18 base budget allocation	02	134311-00000	434,930.00-	02	121325-00000	02	134311-00000	Y	
		FY18 base budget allocation	02	134312-00000	100,916.00-	02	121325-00000	02	134312-00000	Y	
		MILITARY SCIENCE	02	134313-00000	109,974.00-	02	120405-00000	02	134313-00000	Y	
		FY18 base budget allocation	02	134331-00000	724,408.00-	02	121325-00000	02	134331-00000	Y	
		FY18 base budget allocation	02	134333-00000	168,713.00-	02	121325-00000	02	134333-00000	Y	
		FY18 base budget allocation	02	134340-00000	555,805.00-	02	121325-00000	02	134340-00000	Y	
		FY18 base budget allocation	02	134343-00000	389,959.00-	02	121325-00000	02	134343-00000	Y	
		** Potential Decrease in Fund Balan			5,261,510.00-						
02	013500	DOE & FACULTY SALARIES - VET MED									
		VTPP	02	135001-00000	374,054.00	02	135001-00000	02	135304-00000	Y	
		SEC GUARD	02	135001-00000	268,562.00	02	135001-00000	02	144020-00000	Y	
		VIBS TAMIN	02	135001-00000	159,120.00	02	135001-00000	02	138114-00000	Y	
		VTPB	02	135001-00000	349,217.00	02	135001-00000	02	138110-00000	Y	
		OUTREACH AND DEV	02	135001-00000	453,716.00	02	135001-00000	02	144001-00000	Y	
		VLCS	02	135001-00000	59,939.00	02	135001-00000	02	135310-00000	Y	
		VTPB	02	135001-00000	547,952.00	02	135001-00000	02	135303-00000	Y	
		VTPK	02	135001-00000	483,041.00	02	135001-00000	02	144016-00000	Y	
		EQUINE & GADDY	02	135001-00000	287,810.00	02	135001-00000	02	144012-00000	Y	
		VTPP	02	135001-00000	578,310.00	02	135001-00000	02	135254-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	013500	DOE & FACULTY SALARIES - VET MED									
		VSCS	02	135001-00000	192,808.00	02	135001-00000	02	135302-00000	Y	
		VIBS	02	135001-00000	751,673.00	02	135001-00000	02	135300-00000	Y	
		BIMS	02	135001-00000	620,025.00	02	135001-00000	02	135255-00000	Y	
		VIBS	02	135001-00000	393,832.00	02	135001-00000	02	135250-00000	Y	
		R&G	02	135001-00000	444,344.00	02	135001-00000	02	135002-00000	Y	
		VTPB	02	135001-00000	614,136.00	02	135001-00000	02	135253-00000	Y	
		FY18 base budget allocation	02	135001-00000	6,621,581.00-	02	121325-00000	02	135001-00000	Y	
		R&G	02	135002-00000	444,344.00-	02	135001-00000	02	135002-00000	Y	
		VIBS	02	135250-00000	393,832.00-	02	135001-00000	02	135250-00000	Y	
		VTPB	02	135253-00000	614,136.00-	02	135001-00000	02	135253-00000	Y	
		VTPP	02	135254-00000	578,310.00-	02	135001-00000	02	135254-00000	Y	
		BIMS	02	135255-00000	620,025.00-	02	135001-00000	02	135255-00000	Y	
		VIBS	02	135300-00000	751,673.00-	02	135001-00000	02	135300-00000	Y	
		VSCS	02	135302-00000	192,808.00-	02	135001-00000	02	135302-00000	Y	
		VTPB	02	135303-00000	547,952.00-	02	135001-00000	02	135303-00000	Y	
		VTPP	02	135304-00000	374,054.00-	02	135001-00000	02	135304-00000	Y	
		FY18 one-time	02	135307-00000	79,033.00-	02	134040-00000	02	135307-00000	Y	
		VLCS	02	135310-00000	59,939.00-	02	135001-00000	02	135310-00000	Y	
		** Potential Decrease in Fund Balan			4,699,148.00-						
02	013710	INSTRUCTIONAL ADMIN-ARCHITECTURE									
		COSC SALARIES	02	137100-00000	2,770,591.00	02	137100-00000	02	130501-00000	Y	
		LAUP SALARIES	02	137100-00000	2,755,410.00	02	137100-00000	02	130503-00000	Y	
		SUPPORT SALARIES	02	137100-00000	800,000.00	02	137100-00000	02	130502-00000	Y	
		ARCH SALARIES	02	137100-00000	3,497,309.00	02	137100-00000	02	130500-00000	Y	
		VIZA SALARIES	02	137100-00000	2,456,291.00	02	137100-00000	02	130504-00000	Y	
		FY18 base budget allocation	02	137100-00000	13,519,788.00-	02	121325-00000	02	137100-00000	Y	
		** Potential Decrease in Fund Balan			1,240,187.00-						
02	013720	INSTRUCTIONAL ADMIN-BUSINESS									
			02	137200-00000	27,218,309.00	02	137200-00000	02	131011-00000	Y	
		FY18 base budget allocation	02	137200-00000	28,457,770.00-	02	121325-00000	02	137200-00000	Y	
		** Potential Decrease in Fund Balan			1,239,461.00-						
02	013750	INSTRUCTIONAL ADMIN-GEOSCIENCES									
		ATMO FY18 E&G PHI	02	137500-00000	2,513,190.00	02	137500-00000	02	132503-00000	Y	
		ENVP FY18 E&G PHI	02	137500-00000	173,501.00	02	137500-00000	02	132535-00000	Y	
		STUDY ABROAD FY18 E&G PHI	02	137500-00000	10,830.00	02	137500-00000	02	137500-00002	Y	
		DISTANCE ED ADMIN	02	137500-00000	141,925.00	02	137500-00000	02	137500-00003	Y	
		GATS FY18 E&G PHI	02	137500-00000	466,956.00	02	137500-00000	02	132506-00000	Y	
		OCNG FY18 E&G PHI	02	137500-00000	2,325,072.00	02	137500-00000	02	132504-00000	Y	
		GEOG FY18 E&G PHI	02	137500-00000	1,871,147.00	02	137500-00000	02	132500-00000	Y	
		IT FY18 E&G	02	137500-00000	237,037.00	02	137500-00000	02	132529-00000	Y	
		GEOL FY18 E&G PHI	02	137500-00000	3,699,439.00	02	137500-00000	02	132501-00000	Y	
		GERG/IODP FY18 E&G PHI	02	137500-00000	197,170.00	02	137500-00000	02	132509-00000	Y	
		FY18 base budget allocation	02	137500-00000	14,011,274.00-	02	121325-00000	02	137500-00000	Y	

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02	013750	INSTRUCTIONAL ADMIN-GEOSCIENCES									
		STUDY ABROAD FY18 E&G PHI	02	137500-00002	10,830.00-	02	137500-00000	02	137500-00002	Y	
		DISTANCE ED ADMIN	02	137500-00003	141,925.00-	02	137500-00000	02	137500-00003	Y	
		** Potential Decrease in Fund Balan			2,527,762.00-						
02	013790	INSTRUCTIONAL ADMIN-INTERDISCIPL									
		FY18 base budget allocation	02	137900-00000	753,476.00-	02	121325-00000	02	137900-00000	Y	
		FY18 base budget allocation	02	137901-00000	840,427.00-	02	121325-00000	02	137901-00000	Y	
		FY18 base budget allocation	02	137902-00000	691,459.00-	02	121325-00000	02	137902-00000	Y	
		FY18 base budget allocation	02	137903-00000	356,567.00-	02	121325-00000	02	137903-00000	Y	
		FY18 base budget allocation	02	137905-00000	323,592.00-	02	121325-00000	02	137905-00000	Y	
		FY18 base budget allocation	02	137909-00000	483,836.00-	02	121325-00000	02	137909-00000	Y	
		** Potential Decrease in Fund Balan			3,449,357.00-						
02	013810	ACADEMIC MASTER PLAN									
		FY18 ONE-TIME	02	138100-00000	500,000.00	02	138100-00000	02	130900-00000	Y	
		FY18 one-time	02	138100-00000	525,000.00	02	138100-00000	02	134040-00000	Y	
		FY18 base budget allocation	02	138100-00000	6,229,099.00-	02	121325-00000	02	138100-00000	Y	
		FY18 base budget allocation	02	138102-00000	491,429.00-	02	121325-00000	02	138102-00000	Y	
		FY18 base budget allocation	02	138108-00000	238,153.00-	02	121325-00000	02	138108-00000	Y	
		AMP - IAMCS	02	138109-00000	61,982.00-	02	133510-00000	02	138109-00000	Y	
		VTPB	02	138110-00000	349,217.00-	02	135001-00000	02	138110-00000	Y	
		AMP-NSI	02	138111-00000	48,000.00-	02	133510-00000	02	138111-00000	Y	
		VIBS TAMIN	02	138114-00000	159,120.00-	02	135001-00000	02	138114-00000	Y	
			02	138116-00000	8,615.00-	02	120065-00000	02	138116-00000	Y	
		FY18 base budget allocation	02	138116-00000	1,234,506.00-	02	121325-00000	02	138116-00000	Y	
		** Potential Decrease in Fund Balan			7,795,121.00-						
02	013830	COLLEGE OF LAW (CLLW)									
		FY18 base budget allocation	02	138301-00000	8,693,505.00-	02	121325-00000	02	138301-00000	Y	
		** Potential Decrease in Fund Balan			8,693,505.00-						
02	014400	VETERINARY MEDICINE									
		OUTREACH AND DEV	02	144001-00000	453,716.00-	02	135001-00000	02	144001-00000	Y	
		ADMIN SALARIES	02	144001-00000	2,524,073.00-	02	144028-00000	02	144001-00000	Y	
		VIBS	02	144002-00000	3,608,720.00-	02	144028-00000	02	144002-00000	Y	
		VLCS	02	144003-00000	4,274,864.00-	02	144028-00000	02	144003-00000	Y	
		VSCS	02	144004-00000	5,113,819.00-	02	144028-00000	02	144004-00000	Y	
		VTPB	02	144006-00000	4,494,652.00-	02	144028-00000	02	144006-00000	Y	
		VTPP	02	144007-00000	2,431,772.00-	02	144028-00000	02	144007-00000	Y	
		VMMR	02	144009-00000	460,886.00-	02	144028-00000	02	144009-00000	Y	
		VMIT	02	144011-00000	1,019,461.00-	02	144028-00000	02	144011-00000	Y	
		FACULTY SALARIES	02	144012-00000	2,568,001.00-	02	144028-00000	02	144012-00000	Y	
		EQUINE & GADDY	02	144012-00000	287,810.00-	02	135001-00000	02	144012-00000	Y	
		VMTH	02	144013-00000	18,736,451.00-	02	144028-00000	02	144013-00000	Y	
		FY18 base budget allocation	02	144014-00000	341,369.00-	02	121325-00000	02	144014-00000	Y	
		VMIA	02	144015-00000	76,837.00-	02	144028-00000	02	144015-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	014400	VETERINARY MEDICINE									
		VTPK	02	144016-00000	483,041.00-	02	135001-00000	02	144016-00000	Y	
		SEC GUARD	02	144020-00000	268,562.00-	02	135001-00000	02	144020-00000	Y	
		FACILITIES	02	144020-00000	108,950.00-	02	144028-00000	02	144020-00000	Y	
		FY18 base budget allocation	02	144020-00000	125,000.00-	02	121325-00000	02	144020-00000	Y	
		FY18 base budget allocation	02	144028-00000	46,214,037.00-	02	121325-00000	02	144028-00000	Y	
		FACILITIES	02	144028-00000	108,950.00	02	144028-00000	02	144020-00000	Y	
		VMMR	02	144028-00000	460,886.00	02	144028-00000	02	144009-00000	Y	
		VTPP	02	144028-00000	2,431,772.00	02	144028-00000	02	144007-00000	Y	
		TIPS	02	144028-00000	453,489.00	02	144028-00000	02	144048-00000	Y	
		VMIT	02	144028-00000	1,019,461.00	02	144028-00000	02	144011-00000	Y	
		VMIA	02	144028-00000	76,837.00	02	144028-00000	02	144015-00000	Y	
		VTPB	02	144028-00000	4,494,652.00	02	144028-00000	02	144006-00000	Y	
		FACULTY SALARIES	02	144028-00000	2,568,001.00	02	144028-00000	02	144012-00000	Y	
		VMTH	02	144028-00000	18,736,451.00	02	144028-00000	02	144013-00000	Y	
		ADMIN SALARIES	02	144028-00000	2,524,073.00	02	144028-00000	02	144001-00000	Y	
		VLCS	02	144028-00000	4,274,864.00	02	144028-00000	02	144003-00000	Y	
		VSCS	02	144028-00000	5,113,819.00	02	144028-00000	02	144004-00000	Y	
		VIBS	02	144028-00000	3,608,720.00	02	144028-00000	02	144002-00000	Y	
		FY18 E&G ALLOC-VET WAIVERS	02	144030-00000	316,057.00-	02	011180	02	144030-00000	Y	
		TIPS	02	144048-00000	453,489.00-	02	144028-00000	02	144048-00000	Y	
		** Potential Decrease in Fund Balan			48,489,592.00-						
02	014900	LIBRARY									
		FY18 base budget allocation	02	149003-00000	11,646,794.00-	02	121325-00000	02	149003-00000	Y	
		SALARY	02	149003-00000	151,695.00-	02	149022-00000	02	149003-00000	Y	
		SALARY	02	149003-00000	448,305.00-	02	149022-00000	02	149003-00000	Y	
		SALARY	02	149022-00000	448,305.00	02	149022-00000	02	149003-00000	Y	
		SALARY	02	149022-00000	151,695.00	02	149022-00000	02	149003-00000	Y	
		FY18 base budget allocation	02	149022-00000	2,947,057.00-	02	121325-00000	02	149022-00000	Y	
		** Potential Decrease in Fund Balan			14,593,851.00-						
02	015001	PLANT SUPPORT									
		IT SERVICES	02	150002-00000	1,394.00	02	150002-00000	02	120043-00000	Y	
		FY18 E&G ALLOC-CREC	02	150002-00000	378,757.00-	02	011180	02	150002-00000	Y	
		FY18 E&G ALLOC-VPMC	02	150005-00000	2,610,471.00-	02	011180	02	150005-00000	Y	
		FY18 E&G ALLOC-GIS	02	150008-00000	182,114.00-	02	011180	02	150008-00000	Y	
		** Potential Decrease in Fund Balan			3,169,948.00-						
02	015060	BUILDING MAINTENANCE									
		UNIVERSITY CENTER	02	150603-00000	66,041.00-	02	120405-00000	02	150603-00000	Y	
		** Potential Decrease in Fund Balan			66,041.00-						
02	015100	CUSTODIAL									
		REC SPORTS	02	151005-00000	4,704.00-	02	120405-00000	02	151005-00000	Y	
		** Potential Decrease in Fund Balan			4,704.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	015150	UTILITIES									
		FY18 E&G ALLOC-UTIL	02	151501-00000	457,000.00-	02	011180	02	151501-00000	Y	
		** Potential Decrease in Fund Balan			457,000.00-						
02	015300	SEA GRANT									
		FY18 base budget allocation	02	153001-00000	520,424.00-	02	121325-00000	02	153001-00000	Y	
		SEAG PH I ALLOCATION2	02	153001-00000	182,244.00	02	153001-00000	02	153013-00000	Y	
		SEAG PH I ALLOCATION	02	153001-00000	334,180.00	02	153001-00000	02	153011-00000	Y	
		SEAG PH I ALLOCATION	02	153011-00000	334,180.00-	02	153001-00000	02	153011-00000	Y	
		SEAG PH I ALLOCATION2	02	153013-00000	182,244.00-	02	153001-00000	02	153013-00000	Y	
		** Potential Decrease in Fund Balan			520,424.00-						
02	015500	ENERGY									
		FY18 base budget allocation	02	155074-00000	388,881.00-	02	121325-00000	02	155074-00000	Y	
			02	155074-00000	388,881.00	02	155074-00000	02	155084-00000	Y	
			02	155084-00000	388,881.00-	02	155074-00000	02	155084-00000	Y	
		** Potential Decrease in Fund Balan			388,881.00-						
02	016300	CYCLOTRON									
		FY18 base budget allocation	02	163001-00000	953,630.00-	02	121325-00000	02	163001-00000	Y	
		** Potential Decrease in Fund Balan			953,630.00-						
02	016320	REMEDIAL EDUCATION									
		FY18 base budget allocation	02	163201-00000	77,022.00-	02	121325-00000	02	163201-00000	Y	
		** Potential Decrease in Fund Balan			77,022.00-						
02	016360	PUBLIC POLICY RESOURCE LAB									
		FY18 base budget allocation	02	163601-00000	94,671.00-	02	121325-00000	02	163601-00000	Y	
		** Potential Decrease in Fund Balan			94,671.00-						
02	016388	SCHOLARSHIP-WAIVERS & EXEMPTIONS									
		FY18 E&G ALLOC-WAIVERS	02	163880-00000	57,322,536.00-	02	011180	02	163880-00000	Y	
		FY18 E&G ALLOC-GRAD WAIVERS	02	163883-00000	150,000.00-	02	011180	02	163883-00000	Y	
		FY18 E&G ALLOC-LAW WAIVERS	02	163884-00000	341,215.00-	02	011180	02	163884-00000	Y	
		** Potential Decrease in Fund Balan			57,813,751.00-						
02	016390	COLLEGE WORK STUDY - STATE									
		FY18 E&G ALLOC-WORK STUDY	02	163902-00000	175,000.00-	02	011180	02	163902-00000	N	
		** Potential Decrease in Fund Balan			175,000.00-						
02	016394	PUBLIC SERVICE-SURVIVOR'S BENEFI									
		FY18 E&G ALLOC-PUBLIC SURVIVOR	02	163940-00000	40,000.00-	02	011180	02	163940-00000	Y	
		** Potential Decrease in Fund Balan			40,000.00-						
02	016395	TEXAS GRANT - TAMU - CS - STATE									
		FY18 E&G ALLOC-TX GRANT	02	163950-00000	32,000,000.00-	02	011180	02	163950-00000	N	
		** Potential Decrease in Fund Balan			32,000,000.00-						

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02	016397	TOP 10% STATE SCHOLARSHIP									
		FY18 E&G ALLOC-10%	02	163970-00000	5,000,000.00-	02	011180	02	163970-00000	N	
		** Potential Decrease in Fund Balan			5,000,000.00-						
02	016405	SCHOOL OF ARCHITECTURE									
		FY18 base budget allocation	02	164050-00000	684,524.00-	02	121325-00000	02	164050-00000	Y	
		** Potential Decrease in Fund Balan			684,524.00-						
02	017990	UNIVERSITY RESERVE									
		FY18 E&G ALLOC-E&G CONTINGENCY	02	179901-10000	7,045,730.00-	02	011180	02	179901-10000	Y	
		** Potential Decrease in Fund Balan			7,045,730.00-						
02	019999	AFR TUITION DISCOUNTING									
		FY18 DISCOUNTING	02	199999-00000	22,776,853.00	02	199999-00000	02	510239-00000	N	
		** Potential Increase in Fund Balan			22,776,853.00						
02	020002	MS FINANCE SUPPORT									
			02	200020-00000	304,363.00-	02	219080-00000	02	200020-00000	Y	
		** Potential Decrease in Fund Balan			304,363.00-						
02	020021	PRESIDENTIAL CONFERENCE CENTER									
		DAS ACCOUNTING FEES	02	200210-00000	15,914.00	02	200210-00000	02	200300-00000	Y	
		** Potential Increase in Fund Balan			15,914.00						
02	020023	UNIVERSITY POLICE									
		FY18 INV EARN-COPS	02	200230-00000	37,807.00-	02	211080-00000	02	200230-00000	Y	
		** Potential Decrease in Fund Balan			37,807.00-						
02	020026	COMPASS REVENUES									
		FY18 COMPASS ALLOC-MSC	02	200260-00000	500,000.00	02	200260-00000	02	206380-00000	Y	
		FY18 COMPASS ALLOC-CONTR MGMT	02	200260-00000	1,000,000.00	02	200260-00000	02	206490-00000	Y	
		** Potential Increase in Fund Balan			1,500,000.00						
02	020030	DEPARTMENTAL ACCOUNTING SERVICES									
		DAS ACCOUNTING FEES	02	200300-00000	11,246.00-	02	218410-00000	02	200300-00000	Y	
		DAS ACCOUNTING FEES	02	200300-00000	5,305.00-	02	218560-00000	02	200300-00000	Y	
		DAS ACCOUNTING FEES	02	200300-00000	35,858.00-	02	218200-00000	02	200300-00000	Y	
		FY18 INV EARNINGS ALLOC	02	200300-00000	6,325.00	02	200300-00000	02	211080-00000	Y	
		DAS ACCOUNTING FEES	02	200300-00000	6,790.00-	02	210320-00000	02	200300-00000	Y	
		IT SERVICES	02	200300-00000	6,247.00	02	200300-00000	02	218410-00000	Y	
		DAS ACCOUNTING FEES	02	200300-00000	39,677.00-	02	201050-00000	02	200300-00000	Y	
		DAS ACCOUNTING FEES	02	200300-00000	15,914.00-	02	200210-00000	02	200300-00000	Y	
		** Potential Decrease in Fund Balan			102,218.00-						
02	020039	STAFF APPRECIATION WEEK									
		FY18 CONCESS ALLOC-STAFF APPR	02	200390-00000	35,000.00-	02	217780-00000	02	200390-00000	Y	
		** Potential Decrease in Fund Balan			35,000.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	020058	MAYS MASTER'S FEE PROGRAM-ACCOUN									
			02	200580-00000	431,844.00-	02	219080-00000	02	200580-00000	Y	
		** Potential Decrease in Fund Balan			431,844.00-						
02	020082	MS STUDENT FEES ACCOUNT-MKTG									
			02	200820-00000	267,900.00-	02	219080-00000	02	200820-00000	Y	
		** Potential Decrease in Fund Balan			267,900.00-						
02	020083	MS STUDENT EXCELLENCE ACCOUNT-IN									
			02	200830-00000	278,247.00-	02	219080-00000	02	200830-00000	Y	
		** Potential Decrease in Fund Balan			278,247.00-						
02	020084	MS STUDENT EXCELLENCE ACCOUNT-MG									
			02	200840-00000	264,287.00-	02	219080-00000	02	200840-00000	Y	
		** Potential Decrease in Fund Balan			264,287.00-						
02	020105	VICE PRESIDENT FOR FINANCE & CFO									
		IT SERVICES	02	201050-00000	1,608.00	02	201050-00000	02	218410-00000	Y	
		CFO ALLOCATION	02	201050-00000	98,300.00-	02	218160-00000	02	201050-00000	Y	
		FY18 INV EARN-VPFN	02	201050-00000	382,083.00-	02	211080-00000	02	201050-00000	Y	
		IT IMAGING	02	201050-00000	12,552.00	02	201050-00000	02	216010-00000	Y	
		DAS ACCOUNTING FEES	02	201050-00000	39,677.00	02	201050-00000	02	200300-00000	Y	
		** Potential Decrease in Fund Balan			426,546.00-						
02	020106	BUDGET OFFICE									
		IT SERVICES	02	201060-00000	1,163.00	02	201060-00000	02	218410-00000	Y	
		FY18 INV EARN-OBAS	02	201060-00000	44,932.00-	02	211080-00000	02	201060-00000	Y	
		GALV. SHARED SERV.-BUDGET	02	201060-00000	12,479.00-	02	203390-00000	02	201060-00000	Y	
		** Potential Decrease in Fund Balan			56,248.00-						
02	020107	TAMU SPORTS CLUBS									
		SPORT CLUB	02	201070-00000	305,438.00-	02	300420-00000	02	201070-00000	Y	
		** Potential Decrease in Fund Balan			305,438.00-						
02	020118	ADMI - ENROLLMENT SERVICES									
		ADMISSIONS & RECORDS ALLOC.	02	201180-00000	150,000.00-	02	218160-00000	02	201180-00000	Y	
		** Potential Decrease in Fund Balan			150,000.00-						
02	020133	VP - HR SERVICES									
		FY18 INV EARN-VPHR1	02	201330-00000	111,023.00-	02	211080-00000	02	201330-00000	Y	
		** Potential Decrease in Fund Balan			111,023.00-						
02	020210	SOLTIS CTR FOR RESEARCH AND EDUC									
		FY18 BASE BUDGET	02	202100-00000	280,412.00-	02	218000-00000	02	202100-00000	Y	
		** Potential Decrease in Fund Balan			280,412.00-						
02	020215	UNDERGRAD SCHOLARSHIPS									
		FY18 base budget allocation	02	202150-00000	2,462,555.00-	02	206550-00000	02	202150-00000	Y	
		** Potential Decrease in Fund Balan			2,462,555.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	020253	TAILGATING									
		FY18 CONCESS ALLOC-TAILGATING	02	202530-00000	200,000.00-	02	217780-00000	02	202530-00000	Y	
		** Potential Decrease in Fund Balan			200,000.00-						
02	020286	ASSOCIATE VP & CONTROLLER									
		FUND SWAP GALV. SHARED SERVICE	02	202860-00000	38,529.00-	02	218200-00000	02	202860-00000	Y	
		CONTROLLER ALLOCATION	02	202860-00000	143,294.00-	02	218160-00000	02	202860-00000	Y	
		REPLACE INVESTMENT EARNINGS	02	202860-00000	240,000.00	02	202860-00000	02	210410-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	202860-00000	308,450.00-	02	210410-00000	02	202860-00000	Y	
		REPLACE AUXILIARY ASSESSMENT	02	202860-00000	50,000.00	02	202860-00000	02	218190-00000	Y	
		GALV. SHARED SERV.-CONTROLLER	02	202860-00000	26,868.00-	02	203390-00000	02	202860-00000	Y	
		SALARY STUDY-MERIT	02	202860-00000	9,700.00	02	202860-00000	02	210410-00000	Y	
		** Potential Decrease in Fund Balan			217,441.00-						
02	020339	SHARED FINANCIAL SERVICES									
		GALV. SHARED SERV.-PROCUREMENT	02	203390-00000	84,368.00	02	203390-00000	02	270260-00000	Y	
		SYSTEM SHARED SERV.-EOD	02	203390-00000	198,889.00	02	203390-00000	02	271290-00000	Y	
		SYSTEM SHARED SERV.-IT	02	203390-00000	10,933.00	02	203390-00000	02	218410-00000	Y	
		GALV. SHARED SERV.-IT	02	203390-00000	6,938.00	02	203390-00000	02	218410-00000	Y	
		TAMUK SHARED SERV.-PAYROLL	02	203390-00000	82,400.00	02	203390-00000	02	218190-00000	Y	
		WTAMU SHARED SERV.-PAYROLL	02	203390-00000	70,000.00	02	203390-00000	02	218190-00000	Y	
		SYSTEM SHARED SERV.-PAYROLL	02	203390-00000	41,015.00	02	203390-00000	02	218190-00000	Y	
		TAMUCT SHARED SERV.-PAYROLL	02	203390-00000	38,934.00	02	203390-00000	02	218190-00000	Y	
		GALV. SHARED SERV.-SBS	02	203390-00000	88,618.00	02	203390-00000	02	218200-00000	Y	
		SYSTEM SHARED SERV.-SBS	02	203390-00000	5,733.00	02	203390-00000	02	218200-00000	Y	
		TAMUT SHARED SERV.-PAYROLL	02	203390-00000	33,600.00	02	203390-00000	02	218190-00000	Y	
		GALV. SHARED SERV.-IMAGING	02	203390-00000	25,923.00	02	203390-00000	02	216010-00000	Y	
		SYSTEM SHARED SERV.-IMAGING	02	203390-00000	12,407.00	02	203390-00000	02	216010-00000	Y	
		GALV. SHARED SERV.-CONTRACTS	02	203390-00000	5,957.00	02	203390-00000	02	215290-00000	Y	
		SYSTEM SHARED SERV.-HR	02	203390-00000	109,447.00	02	203390-00000	02	214700-00000	Y	
		HSC OPERATING COSTS-PAYROLL	02	203390-00000	13,760.00	02	203390-00000	02	218190-00000	Y	
		GALV. SHARED SERV.-PAYROLL	02	203390-00000	12,889.00	02	203390-00000	02	218190-00000	Y	
		GALV. SHARED SERV.-FMO	02	203390-00000	593,000.00	02	203390-00000	02	210410-00000	Y	
		SYSTEM PCI SHARED SERV.-FMO	02	203390-00000	110,000.00	02	203390-00000	02	210410-00000	Y	
		7 SHARED SERV.-FMO(TRECS)	02	203390-00000	63,000.00	02	203390-00000	02	210410-00000	Y	
		HSC OPERATING COSTS-FMO	02	203390-00000	50,000.00	02	203390-00000	02	210410-00000	Y	
		TARL SHARED SERV.-FMO	02	203390-00000	22,000.00	02	203390-00000	02	210410-00000	Y	
		SYSTEM SHARED SERV.-FMO	02	203390-00000	414,962.00	02	203390-00000	02	210410-00000	Y	
		SHARED FINANCIAL SERVICES	02	203390-00000	127,041.00	02	203390-00000	02	210410-00000	Y	
		TAMUT SHARED SERV.-FMO	02	203390-00000	6,400.00	02	203390-00000	02	210410-00000	Y	
		FY18 SHARED SERVICES TAMUS	02	203390-00000	775,000.00-	02	211080-00000	02	203390-00000	Y	
		TAMUI SHARED SERV.-FMO	02	203390-00000	5,305.00	02	203390-00000	02	210410-00000	Y	
		GALV. SHARED SERV.-CONTROLLER	02	203390-00000	26,868.00	02	203390-00000	02	202860-00000	Y	
		PVAMU SHARED SERV.-FMO	02	203390-00000	7,214.00	02	203390-00000	02	210410-00000	Y	
		GALV. SHARED SERV.-BUDGET	02	203390-00000	12,479.00	02	203390-00000	02	201060-00000	Y	
		** Potential Increase in Fund Balan			1,505,080.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	020346	UNIVERSITY ARTS									
		FY18 INV EARN-UART	02	203460-00000	93,280.00-	02	211080-00000	02	203460-00000	Y	
		** Potential Decrease in Fund Balan			93,280.00-						
02	020368	MAYS MASTERS' PROGRAM FEE - DEAN									
			02	203680-00000	198,476.00-	02	219080-00000	02	203680-00000	Y	
		** Potential Decrease in Fund Balan			198,476.00-						
02	020381	COLLEGIATE LICENSING OFFICE									
		FY18 LIC ALLOC-BONFIRE	02	203810-00000	60,000.00	02	203810-00000	02	511986-00000	N	
		FY18 LIC ALLOC-ATHL	02	203810-00000	2,400,000.00	02	203810-00000	02	300090-00000	N	
		FY18 LIC ALLOC-CORPS	02	203810-00000	400,000.00	02	203810-00000	02	216410-00000	Y	
		** Potential Increase in Fund Balan			2,860,000.00						
02	020421	ATHLETIC COMPLIANCE									
		FY18 COMPLIANCE FUNDING	02	204210-00000	26,445.00-	02	300090-00000	02	204210-00000	N	
		FY18 INV EARN-ATCO	02	204210-00000	634,254.00-	02	211080-00000	02	204210-00000	Y	
		** Potential Decrease in Fund Balan			660,699.00-						
02	020430	CONTINGENCY RESERVE FOR REPAIRS									
		FY18 INV EARN-CONT REPAIRS	02	204300-00000	95,000.00-	02	211080-00000	02	204300-00000	Y	
		** Potential Decrease in Fund Balan			95,000.00-						
02	020432	PRESIDENT'S OFFICE									
		FY18 INV EARN-PRES	02	204320-00000	1,213,930.00-	02	211080-00000	02	204320-00000	Y	
		** Potential Decrease in Fund Balan			1,213,930.00-						
02	020451	LAW MISC REVENUE									
		FY18 ONE TIME ALLOCATION	02	204510-00000	2,000,000.00-	02	206550-00000	02	204510-00000	Y	
		** Potential Decrease in Fund Balan			2,000,000.00-						
02	020469	SYSTEM ASSESSMENTS									
		FY18 INV EARN-SYSTEM ASSESS	02	204690-00000	6,158,523.00-	02	211080-00000	02	204690-00000	Y	
		** Potential Decrease in Fund Balan			6,158,523.00-						
02	020472	LNOS TEACHING FEE REVENUE									
		FY18 base budget allocation	02	204720-00000	50,000.00	02	204720-00000	02	218630-00000	Y	
		FY18 base budget allocation	02	204720-00000	180,000.00	02	204720-00000	02	226060-00000	Y	
		FY18 base budget allocation	02	204720-00000	577,500.00	02	204720-00000	02	225720-00000	Y	
		FY18 base budget allocation	02	204720-00000	197,348.00	02	204720-00000	02	225990-00000	Y	
		FY18 base budget allocation	02	204720-00000	1,258,899.00	02	204720-00000	02	218680-00000	Y	
		FY18 base budget allocation	02	204720-00000	385,000.00	02	204720-00000	02	216080-00000	Y	
		** Potential Increase in Fund Balan			2,648,747.00						
02	020475	SAS/CIRT OPERATIONS ACCOUNT									
		SAS/CIRT	02	204750-00000	24,000.00-	02	211240-00000	02	204750-00000	Y	
		** Potential Decrease in Fund Balan			24,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	020498	IT - SERVICES OPERATIONS									
		FY18 base budget allocation	02	204980-00000	51,000.00-	02	206550-00000	02	204980-00000	Y	
		** Potential Decrease in Fund Balan			51,000.00-						
02	020522	DIVISION OF STUDENT AFFAIRS IT									
		IT CONSOLIDATION	02	205220-00000	80,700.00-	02	302520-00000	02	205220-00000	Y	
		** Potential Decrease in Fund Balan			80,700.00-						
02	020638	MSC FACILITY SUPPORT									
		FY18 COMPASS ALLOC-MSC	02	206380-00000	500,000.00-	02	200260-00000	02	206380-00000	Y	
		** Potential Decrease in Fund Balan			500,000.00-						
02	020649	FACILITIES AND DINING ADMIN									
		FY18 COMPASS ALLOC-CONTR MGMT	02	206490-00000	1,000,000.00-	02	200260-00000	02	206490-00000	Y	
		** Potential Decrease in Fund Balan			1,000,000.00-						
02	020655	PROVOST INITIATIVES									
		FY18 INV EARN-FAC & GA	02	206550-00000	874,402.00-	02	302150-00000	02	206550-00000	Y	
		FY18 BOOKSTORE ALLOC-FAC & GA	02	206550-00000	1,304,000.00-	02	301170-00000	02	206550-00000	Y	
		FY18 CONCESS ALLOC-FAC & GA	02	206550-00000	500,000.00-	02	217780-00000	02	206550-00000	Y	
		FY18 base budget allocation	02	206550-00000	98,334.00	02	206550-00000	02	217720-00000	Y	
		FY18 base budget allocation	02	206550-00000	3,500.00	02	206550-00000	02	220300-00000	Y	
		FY18 base budget allocation	02	206550-00000	15,000.00	02	206550-00000	02	216400-00000	Y	
		FY18 base budget allocation	02	206550-00000	6,000.00	02	206550-00000	02	216150-00000	Y	
		FY18 INV EARN-FAC & GA	02	206550-00000	3,001,274.00-	02	211080-00000	02	206550-00000	Y	
		FY18 base budget allocation	02	206550-00000	350,000.00	02	206550-00000	02	216380-00000	Y	
		FY18 base budget allocation	02	206550-00000	103,000.00	02	206550-00000	02	216390-00000	Y	
		FY18 base budget allocation	02	206550-00000	6,111.00	02	206550-00000	02	213710-00000	Y	
		FY18 base budget allocation	02	206550-00000	555,176.00	02	206550-00000	02	213130-00000	Y	
		FY18 base budget allocation	02	206550-00000	29,000.00	02	206550-00000	02	211270-00000	Y	
		FY18 base budget allocation	02	206550-00000	51,000.00	02	206550-00000	02	204980-00000	Y	
		FY18 ONE TIME ALLOCATION	02	206550-00000	2,000,000.00	02	206550-00000	02	204510-00000	Y	
		FY18 base budget allocation	02	206550-00000	2,462,555.00	02	206550-00000	02	202150-00000	Y	
		** Potential Decrease in Fund Balan			0.00						
02	020663	CLAR - GRADUATE PROGRAM FEES									
		COSC GRAD PROGRAM FEES	02	206630-00000	84,000.00	02	206630-00000	02	206670-00000	Y	
		ARCH GRAD PROGRAM FEES	02	206630-00000	434,000.00	02	206630-00000	02	206680-00000	Y	
		LAUP GRAD PROGRAM FEES	02	206630-00000	386,000.00	02	206630-00000	02	206660-00000	Y	
		VIZA GRAD PROGRAM FEES	02	206630-00000	272,000.00	02	206630-00000	02	206650-00000	Y	
		** Potential Increase in Fund Balan			1,176,000.00						
02	020664	SERVICE RECOGNITION AWARDS									
		FY18 INV EARN-HUMR	02	206640-00000	10,000.00-	02	211080-00000	02	206640-00000	Y	
		** Potential Decrease in Fund Balan			10,000.00-						
02	020665	VIZA - GRADUATE PROGRAM FEES									
		VIZA GRAD PROGRAM FEES	02	206650-00000	272,000.00-	02	206630-00000	02	206650-00000	Y	
		** Potential Decrease in Fund Balan			272,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	020666	LAUP - GRADUATE PROGRAM FEES									
		LAUP GRAD PROGRAM FEES	02	206660-00000	386,000.00-	02	206630-00000	02	206660-00000	Y	
		** Potential Decrease in Fund Balan			386,000.00-						
02	020667	COSC - GRADUATE PROGRAM FEES									
		COSC GRAD PROGRAM FEES	02	206670-00000	84,000.00-	02	206630-00000	02	206670-00000	Y	
		** Potential Decrease in Fund Balan			84,000.00-						
02	020668	ARCH - GRADUATE PROGRAM FEES									
		ARCH GRAD PROGRAM FEES	02	206680-00000	434,000.00-	02	206630-00000	02	206680-00000	Y	
		** Potential Decrease in Fund Balan			434,000.00-						
02	020674	UNIVERSITY CENTRE (SOUTH COLLEGE									
		FY18 CAIN LEASE PAYMENT	02	206740-00000	371,989.00	02	206740-00000	02	020674	Y	
		** Potential Increase in Fund Balan			371,989.00						
02	020690	QATAR SERVICE LEVEL AGREEMENTS -									
		FY18 one-time	02	206900-00000	60,880.00	02	206900-00000	02	206916-00000	Y	
		FY18 one-time	02	206900-00000	375,000.00	02	206900-00000	02	206920-00000	Y	
		FY18 one-time	02	206900-00000	30,633.00	02	206900-00000	02	207300-00000	Y	
		FY18 one-time	02	206900-00000	14,893.00	02	206900-00000	02	206918-00000	Y	
		FY18 one-time	02	206900-00000	53,360.00	02	206900-00000	02	206903-00000	Y	
		FY18 one-time	02	206900-00000	196,964.00	02	206900-00000	02	206908-00000	Y	
		FY18 one-time	02	206900-00000	230,593.00	02	206900-00000	02	206915-00000	Y	
		FY18 one-time	02	206900-00000	126,460.00	02	206900-00000	02	206914-00000	Y	
		FY18 one-time	02	206900-00000	446,326.00	02	206900-00000	02	206913-00000	Y	
		FY18 one-time	02	206900-00000	76,579.00	02	206900-00000	02	206911-00000	Y	
		FY18 one-time	02	206900-00000	159,220.00	02	206900-00000	02	206910-00000	Y	
		FY18 one-time	02	206900-00000	6,406.00	02	206900-00000	02	206909-00000	Y	
		FY18 one-time	02	206900-00000	734,827.00	02	206900-00000	02	206906-00000	Y	
		FY18 one-time	02	206900-00000	316,521.00	02	206900-00000	02	206904-00000	Y	
		FY18 one-time	02	206900-00000	41,822.00	02	206900-00000	02	206905-00000	Y	
		FY18 one-time	02	206900-00000	12,900.00	02	206900-00000	02	206901-00000	Y	
		FY18 one-time	02	206900-00000	113,791.00	02	206900-00000	02	206907-00000	Y	
		** Potential Increase in Fund Balan			2,997,175.00						
02	020691	QATAR SERVICE LEVEL AGREEMENTS-E									
		FY18 one-time	02	206901-00000	12,900.00-	02	206900-00000	02	206901-00000	Y	
		FY18 one-time	02	206903-00000	53,360.00-	02	206900-00000	02	206903-00000	Y	
		FY18 one-time	02	206904-00000	316,521.00-	02	206900-00000	02	206904-00000	Y	
		FY18 one-time	02	206905-00000	41,822.00-	02	206900-00000	02	206905-00000	Y	
		FY18 one-time	02	206906-00000	734,827.00-	02	206900-00000	02	206906-00000	Y	
		FY18 one-time	02	206907-00000	113,791.00-	02	206900-00000	02	206907-00000	Y	
		FY18 one-time	02	206908-00000	196,964.00-	02	206900-00000	02	206908-00000	Y	
		FY18 one-time	02	206909-00000	6,406.00-	02	206900-00000	02	206909-00000	Y	
		FY18 one-time	02	206910-00000	159,220.00-	02	206900-00000	02	206910-00000	Y	
		FY18 one-time	02	206911-00000	76,579.00-	02	206900-00000	02	206911-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	020691	QATAR SERVICE LEVEL AGREEMENTS-E									
		FY18 one-time	02	206913-00000	446,326.00-	02	206900-00000	02	206913-00000	Y	
		FY18 one-time	02	206914-00000	126,460.00-	02	206900-00000	02	206914-00000	Y	
		FY18 one-time	02	206915-00000	230,593.00-	02	206900-00000	02	206915-00000	Y	
		FY18 one-time	02	206916-00000	60,880.00-	02	206900-00000	02	206916-00000	Y	
		FY18 one-time	02	206918-00000	14,893.00-	02	206900-00000	02	206918-00000	Y	
		** Potential Decrease in Fund Balan			2,591,542.00-						
02	020692	QATAR SERVICE LEVEL AGREEMENTS-E									
		FY18 one-time	02	206920-00000	375,000.00-	02	206900-00000	02	206920-00000	Y	
		** Potential Decrease in Fund Balan			375,000.00-						
02	020730	QATAR SERVICE LEVEL AGREEMENTS-I									
		FY18 one-time	02	207300-00000	30,633.00-	02	206900-00000	02	207300-00000	Y	
		** Potential Decrease in Fund Balan			30,633.00-						
02	020827	UTILITIES E&G SUPPLEMENT									
		FY18 INV EARN-UTIL E&G	02	208270-00000	1,130,000.00-	02	211080-00000	02	208270-00000	Y	
		** Potential Decrease in Fund Balan			1,130,000.00-						
02	020865	BUSH SCHOOL GRAD PROG FEE-MPIA R									
		OPS	02	208650-00000	363,216.00	02	208650-00000	02	208670-00000	Y	
		SCHOLARSHIPS	02	208650-00000	68,808.00	02	208650-00000	02	208680-00000	Y	
		** Potential Increase in Fund Balan			432,024.00						
02	020866	BUSH SCHOOL GRAD PROG FEE-MPSA R									
		SCHOLARSHIPS	02	208660-00000	64,296.00	02	208660-00000	02	208680-00000	Y	
		OPS	02	208660-00000	338,400.00	02	208660-00000	02	208670-00000	Y	
		** Potential Increase in Fund Balan			402,696.00						
02	020867	BUSH SCHOOL GRAD PROG FEE-EXPEND									
		OPS	02	208670-00000	363,216.00-	02	208650-00000	02	208670-00000	Y	
		OPS	02	208670-00000	338,400.00-	02	208660-00000	02	208670-00000	Y	
		** Potential Decrease in Fund Balan			701,616.00-						
02	020868	BUSH SCHOOL GRAD PROG FEE-SCHOLA									
		SCHOLARSHIPS	02	208680-00000	64,296.00-	02	208660-00000	02	208680-00000	Y	
		SCHOLARSHIPS	02	208680-00000	68,808.00-	02	208650-00000	02	208680-00000	Y	
		** Potential Decrease in Fund Balan			133,104.00-						
02	021026	NEW STUDENT CONFERENCES									
		FY18 base budget allocation	02	210260-00000	105,000.00	02	210260-00000	02	210650-00000	Y	
		** Potential Increase in Fund Balan			105,000.00						
02	021032	SURPLUS PROPERTY									
		DAS ACCOUNTING FEES	02	210320-00000	6,790.00	02	210320-00000	02	200300-00000	Y	
		IT SERVICES	02	210320-00000	1,626.00	02	210320-00000	02	218410-00000	Y	

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02	021032	SURPLUS PROPERTY									
		FY18 INV EARNINGS ALLOC	02	210320-00000	41,644.00	02	210320-00000	02	211080-00000	Y	
		** Potential Increase in Fund Balan			50,060.00						
02	021041	FMO									
		IT-IMAGING (GUILLORY)	02	210410-00000	10,452.00	02	210410-00000	02	216010-00000	Y	
		FMO FEES	02	210410-00000	107,762.00-	02	218200-00000	02	210410-00000	Y	
		IT-SERVICES	02	210410-00000	5,524.00	02	210410-00000	02	218410-00000	Y	
		IT-IMAGING (PHAIR)	02	210410-00000	19,411.00	02	210410-00000	02	216010-00000	Y	
		IT-SERVICES (PHAIR)	02	210410-00000	2,726.00	02	210410-00000	02	218410-00000	Y	
		IT-SERVICES	02	210410-00000	11,931.00	02	210410-00000	02	216010-00000	Y	
		IT-SERVICES TRAINING (PHAIR)	02	210410-00000	6,178.00	02	210410-00000	02	218410-00000	Y	
		IT-SERVICES (GUILLORY)	02	210410-00000	2,870.00	02	210410-00000	02	218410-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	210410-00000	308,450.00	02	210410-00000	02	202860-00000	Y	
		FY18 ALLOC-INV EARNINGS	02	210410-00000	71,613.00	02	210410-00000	02	211080-00000	Y	
		GALV. SHARED SERV.-FMO	02	210410-00000	593,000.00-	02	203390-00000	02	210410-00000	Y	
		PVAMU SHARED SERV.-FMO	02	210410-00000	7,214.00-	02	203390-00000	02	210410-00000	Y	
		SYSTEM SHARED SERV.-FMO	02	210410-00000	414,962.00-	02	203390-00000	02	210410-00000	Y	
		SHARED FINANCIAL SERVICES	02	210410-00000	127,041.00-	02	203390-00000	02	210410-00000	Y	
		SYSTEM PCI SHARED SERV.-FMO	02	210410-00000	110,000.00-	02	203390-00000	02	210410-00000	Y	
		7 SHARED SERV.-FMO(TRECS)	02	210410-00000	63,000.00-	02	203390-00000	02	210410-00000	Y	
		TARL SHARED SERV.-FMO	02	210410-00000	22,000.00-	02	203390-00000	02	210410-00000	Y	
		HSC OPERATING COSTS-FMO	02	210410-00000	50,000.00-	02	203390-00000	02	210410-00000	Y	
		SALARY STUDY-MERIT	02	210410-00000	9,700.00-	02	202860-00000	02	210410-00000	Y	
		TAMUT SHARED SERV.-FMO	02	210410-00000	6,400.00-	02	203390-00000	02	210410-00000	Y	
		TAMUI SHARED SERV.-FMO	02	210410-00000	5,305.00-	02	203390-00000	02	210410-00000	Y	
		REPLACE INVESTMENT EARNINGS	02	210410-00000	240,000.00-	02	202860-00000	02	210410-00000	Y	
		** Potential Decrease in Fund Balan			1,317,229.00-						
02	021042	ENGAGEMENT INITIATIVES									
		FY18 INV EARN-ENGAGEMENT	02	210420-00000	100,000.00-	02	211080-00000	02	210420-00000	Y	
		** Potential Decrease in Fund Balan			100,000.00-						
02	021065	MATH PLACEMENT EXAM (MPE)									
		FY18 base budget allocation	02	210650-00000	105,000.00-	02	210260-00000	02	210650-00000	Y	
		** Potential Decrease in Fund Balan			105,000.00-						
02	021071	STATE AUDITOR ASSESSMENTS									
		FY18 INV EARN-AUDIT	02	210710-00000	145,000.00-	02	211080-00000	02	210710-00000	Y	
		** Potential Decrease in Fund Balan			145,000.00-						
02	021076	LEGAL SERVICES									
		FY18 INV EARN-LEGAL	02	210760-00000	125,000.00-	02	211080-00000	02	210760-00000	Y	
		** Potential Decrease in Fund Balan			125,000.00-						
02	021080	BOOKSTORE ALLOCATION									
		FY18 BOOKSTORE ALLOC-SACT	02	210800-00000	175,000.00-	02	301170-00000	02	210800-00000	Y	

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02	021080	BOOKSTORE ALLOCATION									
		XFER TO SOFC FOR STUDENT GROUP	02	210800-00000	36,000.00-	02	300620-00000	02	210800-00000	Y	
		** Potential Decrease in Fund Balan			211,000.00-						
02	021083	MSC FACILITY SUPPORT									
		FY18 BOOKSTORE ALLOC-MSC SUPT	02	210830-00000	500,000.00-	02	301170-00000	02	210830-00000	Y	
		** Potential Decrease in Fund Balan			500,000.00-						
02	021085	AFR YEAR END ENTRIES NON CASH (6									
		FY18 DISCOUNTING	02	210850-00000	69,016,969.00	02	210850-00000	02	510239-00000	N	
		FY18 DISCOUNTING	02	210850-00000	110,577,890.00-	02	510239-00000	02	210850-00000	N	
		** Potential Decrease in Fund Balan			41,560,921.00-						
02	021094	FM RADIO STATION OPERATIONS									
		FY18 CONCESS ALLOC-EDBS	02	210940-00000	21,316.00-	02	217780-00000	02	210940-00000	Y	
		** Potential Decrease in Fund Balan			21,316.00-						
02	021108	INVESTMENT EARNINGS									
		FY18 INV EARN-ENGAGEMENT	02	211080-00000	100,000.00	02	211080-00000	02	210420-00000	Y	
		FY18 INV EARNINGS ALLOC	02	211080-00000	84,000.00-	02	211200-00000	02	211080-00000	Y	
		FY18 INV EARNINGS ALLOC	02	211080-00000	436,728.00	02	211080-00000	02	270260-00000	Y	
		FY18 INV EARN-RES ALLOCATION	02	211080-00000	72,635.00	02	211080-00000	02	219750-00000	Y	
		FY18 INV EARN-EDPS	02	211080-00000	96,725.00	02	211080-00000	02	218410-00000	Y	
		FY18 INV EARNINGS ALLOC	02	211080-00000	35,610.00-	02	218200-00000	02	211080-00000	Y	
		FY18 INV EARN-HUBS	02	211080-00000	177,154.00	02	211080-00000	02	218560-00000	Y	
		FY18 INV EARN-FCOR	02	211080-00000	30,196.00	02	211080-00000	02	218530-00000	Y	
		FY18 INV EARN-CCOM	02	211080-00000	52,746.00	02	211080-00000	02	215290-00000	Y	
		FY18 INV EARN-CAMPS	02	211080-00000	29,876.00	02	211080-00000	02	219730-00000	Y	
		FY18 INV EARN-SFSV	02	211080-00000	28,238.00	02	211080-00000	02	218340-00000	Y	
		FY18 INV EARN-BAND	02	211080-00000	100,000.00	02	211080-00000	02	218780-00000	Y	
		FY18 INV EARNINGS ALLOC-FAID	02	211080-00000	1,200,000.00	02	211080-00000	02	211780-00000	Y	
		FY18 INV EARN-AUDIT	02	211080-00000	145,000.00	02	211080-00000	02	210710-00000	Y	
		FY18 INV EARN-EMERG MAINT	02	211080-00000	142,347.00	02	211080-00000	02	211170-00000	Y	
		FY18 INV EARN-LEGAL	02	211080-00000	125,000.00	02	211080-00000	02	210760-00000	Y	
		FY18 INV EARN-UTIL E&G	02	211080-00000	1,130,000.00	02	211080-00000	02	208270-00000	Y	
		FY18 INV EARN-PIEI	02	211080-00000	72,555.00	02	211080-00000	02	215080-00000	Y	
		FY18 INV EARN-UART	02	211080-00000	93,280.00	02	211080-00000	02	203460-00000	Y	
		FY18 INV EARN-HUMR	02	211080-00000	10,000.00	02	211080-00000	02	206640-00000	Y	
		FY18 INV EARN-CONT REPAIRS	02	211080-00000	95,000.00	02	211080-00000	02	204300-00000	Y	
		FY18 INV EARN-SYSTEM ASSESS	02	211080-00000	6,158,523.00	02	211080-00000	02	204690-00000	Y	
		FY18 INV EARN-PRES	02	211080-00000	1,213,930.00	02	211080-00000	02	204320-00000	Y	
		FY18 INV EARN-ATCO	02	211080-00000	634,254.00	02	211080-00000	02	204210-00000	Y	
		FY18 INV EARN-FAC & GA	02	211080-00000	3,001,274.00	02	211080-00000	02	206550-00000	Y	
		FY18 INV EARN-VPFN	02	211080-00000	382,083.00	02	211080-00000	02	201050-00000	Y	
		FY18 INV EARN-VPHR1	02	211080-00000	111,023.00	02	211080-00000	02	201330-00000	Y	
		FY18 SHARED SERVICES TAMUS	02	211080-00000	775,000.00	02	211080-00000	02	203390-00000	Y	
		FY18 INV EARN-COPS	02	211080-00000	37,807.00	02	211080-00000	02	200230-00000	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	021108	INVESTMENT EARNINGS									
		FY18 INV EARN-OBAS	02	211080-00000	44,932.00	02	211080-00000	02	201060-00000	Y	
		FY18 DEBT SERVICE	02	211080-00000	614,250.00	02	211080-00000	02	021108	Y	
		FY18 DEBT SERVICE	02	211080-00000	188,059.00	02	211080-00000	02	021108	Y	
		FY18 INV EARN-DEF MAINT	02	211080-00000	3,000,000.00	02	211080-00000	02	020364	Y	
		FY18 INV EARNINGS ALLOC	02	211080-00000	41,644.00-	02	210320-00000	02	211080-00000	Y	
		FY18 ALLOC-INV EARNINGS	02	211080-00000	71,613.00-	02	210410-00000	02	211080-00000	Y	
		FY18 INV EARNINGS ALLOC	02	211080-00000	6,325.00-	02	200300-00000	02	211080-00000	Y	
		** Potential Increase in Fund Balan			20,059,423.00						
02	021117	EMERGENCY MAINTENANCE & MODIFICA									
		FY18 INV EARN-EMERG MAINT	02	211170-00000	142,347.00-	02	211080-00000	02	211170-00000	Y	
		** Potential Decrease in Fund Balan			142,347.00-						
02	021120	RESEARCH ANNEX WAREHOUSE									
		FY18 INV EARNINGS ALLOC	02	211200-00000	84,000.00	02	211200-00000	02	211080-00000	Y	
		** Potential Increase in Fund Balan			84,000.00						
02	021124	STUDENT WELFARE & RECREATIONAL F									
		FY18 CONCESS ALLOC-STUDENT WEL	02	211240-00000	37,000.00-	02	217780-00000	02	211240-00000	Y	
		SAS/CIRT	02	211240-00000	24,000.00	02	211240-00000	02	204750-00000	Y	
		** Potential Decrease in Fund Balan			13,000.00-						
02	021127	TEXAS A&M UNIVERSITY PRESS PUBLI									
		FY18 base budget allocation	02	211270-00000	29,000.00-	02	206550-00000	02	211270-00000	Y	
		** Potential Decrease in Fund Balan			29,000.00-						
02	021156	FEE INSTALLMENT HANDLING CHARGE									
		FEE INSTALLMENT HANDLING REV.	02	211560-00000	260,000.00-	02	218500-00000	02	211560-00000	Y	
		FEE INSTALLMENT HANDLING	02	211560-00000	210,000.00-	02	218160-00000	02	211560-00000	Y	
		** Potential Decrease in Fund Balan			470,000.00-						
02	021178	STAFF SCHOLARSHIP PROGRAM									
		FY18 INV EARNINGS ALLOC-FAID	02	211780-00000	1,200,000.00-	02	211080-00000	02	211780-00000	Y	
		** Potential Decrease in Fund Balan			1,200,000.00-						
02	021212	VP & ASSOC PROVOST FOR DIVERSITY									
		FY18 CONCESS ALLOC-IDIV	02	212120-00000	10,000.00-	02	217780-00000	02	212120-00000	Y	
		** Potential Decrease in Fund Balan			10,000.00-						
02	021313	TAMU/BUSH LIBRARY									
		FY18 base budget allocation	02	213130-00000	555,176.00-	02	206550-00000	02	213130-00000	Y	
		** Potential Decrease in Fund Balan			555,176.00-						
02	021371	INTERNATIONAL FACULTY & SCHOL RE									
		FY18 base budget allocation	02	213710-00000	6,111.00-	02	206550-00000	02	213710-00000	Y	
		** Potential Decrease in Fund Balan			6,111.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	021470	HUMAN RESOURCES DEPARTMENT REVOL									
		SYSTEM SHARED SERV.-HR	02	214700-00000	109,447.00-	02	203390-00000	02	214700-00000	Y	
		** Potential Decrease in Fund Balan			109,447.00-						
02	021508	VISITOR CENTER									
		FY18 INV EARN-PIEI	02	215080-00000	72,555.00-	02	211080-00000	02	215080-00000	Y	
		** Potential Decrease in Fund Balan			72,555.00-						
02	021524	ENTERPRISE INFORMATION SYSTEMS									
		EIS SUPPORT	02	215240-00000	76,500.00-	02	218160-00000	02	215240-00000	Y	
		** Potential Decrease in Fund Balan			76,500.00-						
02	021529	CONTRACT ADMINISTRATION									
		IT SERVICES	02	215290-00000	698.00	02	215290-00000	02	218410-00000	Y	
		IT IMAGING	02	215290-00000	11,980.00	02	215290-00000	02	216010-00000	Y	
		FY18 INV EARN-CCOM	02	215290-00000	52,746.00-	02	211080-00000	02	215290-00000	Y	
		GALV. SHARED SERV.-CONTRACTS	02	215290-00000	5,957.00-	02	203390-00000	02	215290-00000	Y	
		** Potential Decrease in Fund Balan			46,025.00-						
02	021568	RESIDENCE HALL ASSOCIATION-SUPPO									
		XFER TO FUND BUDGET 215680	02	215680-00000	214,460.00-	02	300620-00000	02	215680-00000	Y	
		** Potential Decrease in Fund Balan			214,460.00-						
02	021570	CORPS PROJECT FUND									
		CORPS PROJECT FUND	02	215700-00000	1,690.00-	02	300620-00000	02	215700-00000	Y	
		** Potential Decrease in Fund Balan			1,690.00-						
02	021574	CADET CORPS AWARDS & TROPHIES *									
		CORPS AWARDS AND TROPHIES	02	215740-00000	8,500.00-	02	300620-00000	02	215740-00000	Y	
		** Potential Decrease in Fund Balan			8,500.00-						
02	021601	DOF IT SERVICES-IMAGING MAINTENA									
		IT IMAGING	02	216010-00000	16,320.00-	02	271280-00000	02	216010-00000	Y	
		IT IMAGING	02	216010-00000	16,539.00-	02	218200-00000	02	216010-00000	Y	
		IT IMAGING	02	216010-00000	11,980.00-	02	215290-00000	02	216010-00000	Y	
		IT-IMAGING (PHAIR)	02	216010-00000	19,411.00-	02	210410-00000	02	216010-00000	Y	
		IT-SERVICES	02	216010-00000	11,931.00-	02	210410-00000	02	216010-00000	Y	
		IT-IMAGING (GUILLORY)	02	216010-00000	10,452.00-	02	210410-00000	02	216010-00000	Y	
		SYSTEM SHARED SERV.-IMAGING	02	216010-00000	12,407.00-	02	203390-00000	02	216010-00000	Y	
		GALV. SHARED SERV.-IMAGING	02	216010-00000	25,923.00-	02	203390-00000	02	216010-00000	Y	
		IT IMAGING	02	216010-00000	12,552.00-	02	201050-00000	02	216010-00000	Y	
		** Potential Decrease in Fund Balan			137,515.00-						
02	021608	DISTANCE EDUCATION ACCESS FEE-EN									
		FY18 base budget allocation	02	216080-00000	385,000.00-	02	204720-00000	02	216080-00000	Y	
		** Potential Decrease in Fund Balan			385,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	021612	TPEG - LAW - RESIDENT									
		FY18 E&G ALLOC-TPEG LAW	02	216120-00000	131,895.00-	02	011176	02	216120-00000	N	
		** Potential Decrease in Fund Balan			131,895.00-						
02	021613	TPEG - LAW - NONRESIDENT									
		FY18 E&G ALLOC-TPEG LAW NR	02	216130-00000	12,176.00-	02	011176	02	216130-00000	N	
		** Potential Decrease in Fund Balan			12,176.00-						
02	021615	WOMEN IN TIME ACCOUNT									
		FY18 base budget allocation	02	216150-00000	6,000.00-	02	206550-00000	02	216150-00000	Y	
		** Potential Decrease in Fund Balan			6,000.00-						
02	021627	TPEG RESIDENT									
		FY18 E&G ALLOC-TPEG RES	02	216270-00000	9,502,819.00-	02	011176	02	216270-00000	N	
		** Potential Decrease in Fund Balan			9,502,819.00-						
02	021628	TPEG NON-RESIDENT									
		FY18 E&G ALLOC-TPEG NR	02	216280-00000	1,092,192.00-	02	011176	02	216280-00000	N	
		** Potential Decrease in Fund Balan			1,092,192.00-						
02	021629	TPEG VET MED RESIDENT									
		FY18 E&G ALLOC-TPEG VET	02	216290-00000	398,246.00-	02	011176	02	216290-00000	N	
		** Potential Decrease in Fund Balan			398,246.00-						
02	021630	TPEG VET MED NON-RESIDENT									
		FY18 E&G ALLOC-TPEG VET NR	02	216300-00000	4,019.00-	02	011176	02	216300-00000	N	
		** Potential Decrease in Fund Balan			4,019.00-						
02	021638	BARNES & NOBLE SCHOLARSHIP FUND									
		FY18 base budget allocation	02	216380-00000	350,000.00-	02	206550-00000	02	216380-00000	Y	
		** Potential Decrease in Fund Balan			350,000.00-						
02	021639	PRESIDENTS SCHOLARS - TAMU									
		FY18 base budget allocation	02	216390-00000	103,000.00-	02	206550-00000	02	216390-00000	Y	
		** Potential Decrease in Fund Balan			103,000.00-						
02	021640	TAMU BOOKSTORE STUDY ABROAD SCHO									
		FY18 base budget allocation	02	216400-00000	15,000.00-	02	206550-00000	02	216400-00000	Y	
		** Potential Decrease in Fund Balan			15,000.00-						
02	021641	COMMANDANT'S-CORPS SCHOLARSHIPS									
		FY18 BOOKSTORE ALLOC-CORPS SCH	02	216410-00000	20,000.00-	02	301170-00000	02	216410-00000	Y	
		FY18 LIC ALLOC-CORPS	02	216410-00000	400,000.00-	02	203810-00000	02	216410-00000	Y	
		** Potential Decrease in Fund Balan			420,000.00-						
02	021664	MSC JORDAN INSTITUTE									
		MSC ALLOCATION OUT	02	216640-00000	8,254.00	02	216640-00000	02	300460-00000	Y	
		** Potential Increase in Fund Balan			8,254.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	021692	STUDENT FINANCIAL AID									
		FINANCIAL AID	02	216920-00000	26,000.00-	02	218160-00000	02	216920-00000	Y	
		** Potential Decrease in Fund Balan			26,000.00-						
02	021748	ASSOC PROV - PROGRAMS									
		FY18 RPTS ALLOCATION FROM APHU	02	217480-00000	54,000.00	02	217480-00000	02	303150-00000	Y	
		FY18 FUNDING	02	217480-00000	54,000.00-	02	300090-00000	02	217480-00000	N	
		FY18 FUNDING FOR AT-RISK	02	217480-20000	25,000.00-	02	300090-00000	02	217480-20000	N	
		** Potential Decrease in Fund Balan			25,000.00-						
02	021762	SPECIAL CONCESSIONS-PRESIDENT									
		FY18 CONCESS ALLOC-PRES GD	02	217620-10000	350,000.00-	02	217780-00000	02	217620-10000	Y	
		FY18 CONCESS ALLOC-PRES PE	02	217620-20000	320,000.00-	02	217780-00000	02	217620-20000	Y	
		** Potential Decrease in Fund Balan			670,000.00-						
02	021764	SPECIAL CONCESSIONS-PROVOST									
		FY18 CONCESS ALLOC-PROVOST	02	217640-00000	57,000.00-	02	217780-00000	02	217640-00000	Y	
		** Potential Decrease in Fund Balan			57,000.00-						
02	021766	SPECIAL CONCESSIONS-VP STUDENT A									
		FY18 CONCESS ALLOC-VPSS	02	217660-00000	81,450.00-	02	217780-00000	02	217660-00000	Y	
		** Potential Decrease in Fund Balan			81,450.00-						
02	021767	SPECIAL CONCESSIONS-DIRECTOR MAR									
		FY18 CONCESS ALLOC-VPMC	02	217670-00000	25,000.00-	02	217780-00000	02	217670-00000	Y	
		** Potential Decrease in Fund Balan			25,000.00-						
02	021768	SPECIAL CONCESSIONS-PPO									
		FY18 CONCESS ALLOC-EXT AFFAIRS	02	217680-00000	40,000.00-	02	217780-00000	02	217680-00000	Y	
		** Potential Decrease in Fund Balan			40,000.00-						
02	021769	SPECIAL CONCESSIONS-COMMANDANT									
		FY18 CONCESS ALLOC-COMMANDANT	02	217690-00000	18,000.00-	02	217780-00000	02	217690-00000	Y	
		** Potential Decrease in Fund Balan			18,000.00-						
02	021772	DEPARTMENTAL OPERATING EXP									
		FY18 base budget allocation	02	217720-00000	98,334.00-	02	206550-00000	02	217720-00000	Y	
		** Potential Decrease in Fund Balan			98,334.00-						
02	021776	SPECIAL CONCESSIONS-RESIDENCE LI									
		XFER TO FUND BUDGET 217760	02	217760-00000	8,000.00-	02	300620-00000	02	217760-00000	Y	
		** Potential Decrease in Fund Balan			8,000.00-						
02	021778	SPECIAL CONCESSIONS-RESERVE									
		FY18 CONCESS ALLOC-VPFN	02	217780-00000	50,000.00	02	217780-00000	02	217810-00000	Y	
		FY18 CONCESS ALLOC-FAID	02	217780-00000	35,000.00	02	217780-00000	02	217940-00000	Y	
		FY18 CONCESS ALLOC-USC	02	217780-00000	10,000.00	02	217780-00000	02	218930-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	021778	SPECIAL CONCESSIONS-RESERVE									
		FY18 CONCESS ALLOC-BAND TRAVEL	02	217780-00000	10,000.00	02	217780-00000	02	218780-00000	Y	
		FY18 CONCESS ALLOC-MUSIC COPY	02	217780-00000	47,000.00	02	217780-00000	02	217930-00000	Y	
		FY18 CONCESS ALLOC-ATHL	02	217780-00000	200,000.00	02	217780-00000	02	300090-00000	Y	
		FY18 CONCESS ALLOC-PRES GD	02	217780-00000	350,000.00	02	217780-00000	02	217620-10000	Y	
		FY18 CONCESS ALLOC-COMMANDANT	02	217780-00000	18,000.00	02	217780-00000	02	217690-00000	Y	
		FY18 CONCESS ALLOC-PROVOST	02	217780-00000	57,000.00	02	217780-00000	02	217640-00000	Y	
		FY18 CONCESS ALLOC-VPMC	02	217780-00000	25,000.00	02	217780-00000	02	217670-00000	Y	
		FY18 CONCESS ALLOC-VPSS	02	217780-00000	81,450.00	02	217780-00000	02	217660-00000	Y	
		FY18 CONCESS ALLOC-PRES PE	02	217780-00000	320,000.00	02	217780-00000	02	217620-20000	Y	
		FY18 CONCESS ALLOC-EXT AFFAIRS	02	217780-00000	40,000.00	02	217780-00000	02	217680-00000	Y	
		FY18 CONCESS ALLOC-IDIV	02	217780-00000	10,000.00	02	217780-00000	02	212120-00000	Y	
		FY18 CONCESS ALLOC-TAILGATING	02	217780-00000	200,000.00	02	217780-00000	02	202530-00000	Y	
		FY18 CONCESS ALLOC-EDBS	02	217780-00000	21,316.00	02	217780-00000	02	210940-00000	Y	
		FY18 CONCESS ALLOC-FAC & GA	02	217780-00000	500,000.00	02	217780-00000	02	206550-00000	Y	
		FY18 CONCESS ALLOC-STAFF APPR	02	217780-00000	35,000.00	02	217780-00000	02	200390-00000	Y	
		FY18 CONCESS ALLOC-STUDENT WEL	02	217780-00000	37,000.00	02	217780-00000	02	211240-00000	Y	
		** Potential Increase in Fund Balan			2,046,766.00						
02	021781	SPECIAL CONCESSIONS-VP FINANCE									
		FY18 CONCESS ALLOC-VPFN	02	217810-00000	50,000.00-	02	217780-00000	02	217810-00000	Y	
		** Potential Decrease in Fund Balan			50,000.00-						
02	021793	MUSIC COPYRIGHT USE FUND									
		FY18 CONCESS ALLOC-MUSIC COPY	02	217930-00000	47,000.00-	02	217780-00000	02	217930-00000	Y	
		** Potential Decrease in Fund Balan			47,000.00-						
02	021794	PEPSI SCHOLARSHIP FUNDS									
		FY18 CONCESS ALLOC-FAID	02	217940-00000	35,000.00-	02	217780-00000	02	217940-00000	Y	
		** Potential Decrease in Fund Balan			35,000.00-						
02	021800	QATAR CAMPUS - CONTRACT MGMT FEE									
		FY18 BASE BUDGET	02	218000-00000	280,412.00	02	218000-00000	02	202100-00000	Y	
		** Potential Increase in Fund Balan			280,412.00						
02	021816	STUDENT FINANCIAL SERVICES REVEN									
		FEE INSTALLMENT HANDLING	02	218160-00000	210,000.00	02	218160-00000	02	211560-00000	Y	
		CONTROLLER ALLOCATION	02	218160-00000	143,294.00	02	218160-00000	02	202860-00000	Y	
		EIS SUPPORT	02	218160-00000	76,500.00	02	218160-00000	02	215240-00000	Y	
		ADMISSIONS & RECORDS ALLOC.	02	218160-00000	150,000.00	02	218160-00000	02	201180-00000	Y	
		FINANCIAL AID	02	218160-00000	26,000.00	02	218160-00000	02	216920-00000	Y	
		CFO ALLOCATION	02	218160-00000	98,300.00	02	218160-00000	02	201050-00000	Y	
		STUDENT BUSINESS SERVICES	02	218160-00000	680,000.00	02	218160-00000	02	218200-00000	Y	
		** Potential Increase in Fund Balan			1,384,094.00						
02	021819	PAYROLL SERVICES									
		GALV. SHARED SERV.-PAYROLL	02	218190-00000	12,889.00-	02	203390-00000	02	218190-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	021819	PAYROLL SERVICES									
		TAMUT SHARED SERV.-PAYROLL	02	218190-00000	33,600.00-	02	203390-00000	02	218190-00000	Y	
		TAMUK SHARED SERV.-PAYROLL	02	218190-00000	82,400.00-	02	203390-00000	02	218190-00000	Y	
		WTAMU SHARED SERV.-PAYROLL	02	218190-00000	70,000.00-	02	203390-00000	02	218190-00000	Y	
		TAMUCT SHARED SERV.-PAYROLL	02	218190-00000	38,934.00-	02	203390-00000	02	218190-00000	Y	
		SYSTEM SHARED SERV.-PAYROLL	02	218190-00000	41,015.00-	02	203390-00000	02	218190-00000	Y	
		HSC OPERATING COSTS-PAYROLL	02	218190-00000	13,760.00-	02	203390-00000	02	218190-00000	Y	
		REPLACE AUXILIARY ASSESSMENT	02	218190-00000	50,000.00-	02	202860-00000	02	218190-00000	Y	
		** Potential Decrease in Fund Balan			342,598.00-						
02	021820	STUDENT FINANCIAL SERVICES									
		FMO FEES	02	218200-00000	107,762.00	02	218200-00000	02	210410-00000	Y	
		AGGIE CARD ALLOCATION-SBS	02	218200-00000	105,000.00-	02	218300-00000	02	218200-00000	Y	
		IT IMAGING	02	218200-00000	16,539.00	02	218200-00000	02	216010-00000	Y	
		FY18 INV EARNINGS ALLOC	02	218200-00000	35,610.00	02	218200-00000	02	211080-00000	Y	
		DAS ACCOUNTING FEES	02	218200-00000	35,858.00	02	218200-00000	02	200300-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	218200-00000	38,529.00	02	218200-00000	02	202860-00000	Y	
		IT SERVICES	02	218200-00000	25,391.00	02	218200-00000	02	218410-00000	Y	
		STUDENT BUSINESS SERVICES	02	218200-00000	680,000.00-	02	218160-00000	02	218200-00000	Y	
		SYSTEM SHARED SERV.-SBS	02	218200-00000	5,733.00-	02	203390-00000	02	218200-00000	Y	
		GALV. SHARED SERV.-SBS	02	218200-00000	88,618.00-	02	203390-00000	02	218200-00000	Y	
		** Potential Decrease in Fund Balan			619,662.00-						
02	021830	AGGIE CARD MAINTENANCE REVENUE									
		AGGIE CARD ALLOCATION-SBS	02	218300-00000	105,000.00	02	218300-00000	02	218200-00000	Y	
		** Potential Increase in Fund Balan			105,000.00						
02	021834	STUDENT FINANCIAL SERVICES									
		FY18 INV EARN-SFSV	02	218340-00000	28,238.00-	02	211080-00000	02	218340-00000	Y	
		** Potential Decrease in Fund Balan			28,238.00-						
02	021841	DOF IT SERVICES-LOCAL									
		IT SERVICES (EOE)	02	218410-00000	26,366.00-	02	271290-00000	02	218410-00000	Y	
		IT SERVICES (TRAINING ROOM)	02	218410-00000	13,180.00-	02	271290-00000	02	218410-00000	Y	
		IT SERVICES	02	218410-00000	8,199.00-	02	271290-00000	02	218410-00000	Y	
		IT SERVICES	02	218410-00000	25,391.00-	02	218200-00000	02	218410-00000	Y	
		DAS ACCOUNTING FEES	02	218410-00000	11,246.00	02	218410-00000	02	200300-00000	Y	
		IT SERVICES	02	218410-00000	698.00-	02	215290-00000	02	218410-00000	Y	
		FY18 INV EARN-EDPS	02	218410-00000	96,725.00-	02	211080-00000	02	218410-00000	Y	
		IT-SERVICES (PHAIR)	02	218410-00000	2,726.00-	02	210410-00000	02	218410-00000	Y	
		IT-SERVICES	02	218410-00000	5,524.00-	02	210410-00000	02	218410-00000	Y	
		IT-SERVICES TRAINING (PHAIR)	02	218410-00000	6,178.00-	02	210410-00000	02	218410-00000	Y	
		IT-SERVICES (GUILLORY)	02	218410-00000	2,870.00-	02	210410-00000	02	218410-00000	Y	
		IT SERVICES	02	218410-00000	1,626.00-	02	210320-00000	02	218410-00000	Y	
		GALV. SHARED SERV.-IT	02	218410-00000	6,938.00-	02	203390-00000	02	218410-00000	Y	
		SYSTEM SHARED SERV.-IT	02	218410-00000	10,933.00-	02	203390-00000	02	218410-00000	Y	
		IT SERVICES	02	218410-00000	1,608.00-	02	201050-00000	02	218410-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	021841	DOF IT SERVICES-LOCAL									
		IT SERVICES	02	218410-00000	1,163.00-	02	201060-00000	02	218410-00000	Y	
		IT SERVICES	02	218410-00000	6,247.00-	02	200300-00000	02	218410-00000	Y	
		FUND SWAP NEEDED	02	218410-00000	96,651.00-	02	021841	02	218410-00000	Y	
		** Potential Decrease in Fund Balan			301,777.00-						
02	021843	INCOME EQUALIZATION									
		TO SAGO FOR AUF SWAP	02	218430-00000	800,000.00	02	218430-00000	02	021843	Y	
		** Potential Increase in Fund Balan			800,000.00						
02	021850	FEE INSTALLMENT HANDLING CHARGE									
		FEE INSTALLMENT HANDLING REV.	02	218500-00000	260,000.00	02	218500-00000	02	211560-00000	Y	
		** Potential Increase in Fund Balan			260,000.00						
02	021853	OFFICE OF FACILITIES COORDINATIO									
		FY18 INV EARN-FCOR	02	218530-00000	30,196.00-	02	211080-00000	02	218530-00000	Y	
		** Potential Decrease in Fund Balan			30,196.00-						
02	021856	HUB PROGRAM									
		FY18 INV EARN-HUBS	02	218560-00000	177,154.00-	02	211080-00000	02	218560-00000	Y	
		DAS ACCOUNTING FEES	02	218560-00000	5,305.00	02	218560-00000	02	200300-00000	Y	
		** Potential Decrease in Fund Balan			171,849.00-						
02	021863	DISTANCE EDUCATION SUPPORT-BUS A									
		FY18 base budget allocation	02	218630-00000	50,000.00-	02	204720-00000	02	218630-00000	Y	
		** Potential Decrease in Fund Balan			50,000.00-						
02	021868	DISTANCE EDUCATION SUPPORT-SCIEN									
		STATISTICS	02	218680-00000	1,158,899.00	02	218680-00000	02	225650-00000	Y	
		MATH	02	218680-00000	100,000.00	02	218680-00000	02	226200-00000	Y	
		FY18 base budget allocation	02	218680-00000	1,258,899.00-	02	204720-00000	02	218680-00000	Y	
		** Potential Decrease in Fund Balan			0.00						
02	021878	AGGIE BAND TRAVEL									
		FY18 FUNDING FOR AGGIE BAND	02	218780-00000	60,000.00-	02	300090-00000	02	218780-00000	N	
		FY18 CONCESS ALLOC-BAND TRAVEL	02	218780-00000	10,000.00-	02	217780-00000	02	218780-00000	Y	
		FY18 INV EARN-BAND	02	218780-00000	100,000.00-	02	211080-00000	02	218780-00000	Y	
		** Potential Decrease in Fund Balan			170,000.00-						
02	021893	SPECIAL CONCESSIONS - USC									
		FY18 CONCESS ALLOC-USC	02	218930-00000	10,000.00-	02	217780-00000	02	218930-00000	Y	
		** Potential Decrease in Fund Balan			10,000.00-						
02	021908	MAYS MASTERS' PROGRAM FEE									
			02	219080-00000	278,247.00	02	219080-00000	02	200830-00000	Y	
			02	219080-00000	198,476.00	02	219080-00000	02	203680-00000	Y	
			02	219080-00000	264,287.00	02	219080-00000	02	200840-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	021908	MAYS MASTERS' PROGRAM FEE									
			02	219080-00000	267,900.00	02	219080-00000	02	200820-00000	Y	
			02	219080-00000	304,363.00	02	219080-00000	02	200020-00000	Y	
			02	219080-00000	431,844.00	02	219080-00000	02	200580-00000	Y	
		** Potential Increase in Fund Balan			1,745,117.00						
02	021910	MAYS MBA PROGRAM FEE									
			02	219100-00000	15,500.00	02	219100-00000	02	219110-00000	Y	
		** Potential Increase in Fund Balan			15,500.00						
02	021911	COMMUNICATION LAB SUPPORT									
			02	219110-00000	15,500.00-	02	219100-00000	02	219110-00000	Y	
		** Potential Decrease in Fund Balan			15,500.00-						
02	021973	SUMMER CAMPS									
		FY18 INV EARN-CAMPS	02	219730-00000	29,876.00-	02	211080-00000	02	219730-00000	Y	
		** Potential Decrease in Fund Balan			29,876.00-						
02	021975	RESOURCE ALLOCATION PROGRAM									
		FY18 INV EARN-RES ALLOCATION	02	219750-00000	72,635.00-	02	211080-00000	02	219750-00000	Y	
		** Potential Decrease in Fund Balan			72,635.00-						
02	022030	FACULTY SENATE CONCESSIONS									
		FY18 base budget allocation	02	220300-00000	3,500.00-	02	206550-00000	02	220300-00000	Y	
		** Potential Decrease in Fund Balan			3,500.00-						
02	022110	CLBA - COLLEGE ADVANCEMENT FEE									
			02	221100-00000	200,000.00	02	221100-00000	02	221111-00000	Y	
		** Potential Increase in Fund Balan			200,000.00						
02	022111	CLBA - COLLEGE ADVANCEMENT FEE									
			02	221111-00000	200,000.00-	02	221100-00000	02	221111-00000	Y	
		** Potential Decrease in Fund Balan			200,000.00-						
02	022140	CLGE - COLLEGE ADVANCEMENT FEE									
		COLLEGE ADV FEE REV XFER	02	221400-00000	24,756.00	02	221400-00000	02	221411-00000	Y	
		** Potential Increase in Fund Balan			24,756.00						
02	022141	CLGE - COLLEGE ADVANCEMENT FEE									
		COLLEGE ADV FEE REV XFER	02	221411-00000	24,756.00-	02	221400-00000	02	221411-00000	Y	
		** Potential Decrease in Fund Balan			24,756.00-						
02	022565	OUT OF STATE DIST ED FEE-STATIST									
		STATISTICS	02	225650-00000	1,158,899.00-	02	218680-00000	02	225650-00000	Y	
		** Potential Decrease in Fund Balan			1,158,899.00-						
02	022572	DISTANCE INSTRUCT ENH/EQUIP - CL									
		FY18 base budget allocation	02	225720-00000	577,500.00-	02	204720-00000	02	225720-00000	Y	
		** Potential Decrease in Fund Balan			577,500.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	022599	BUSH SCHOOL DE-OSNR FEE									
		FY18 base budget allocation	02	225990-00000	197,348.00-	02	204720-00000	02	225990-00000	Y	
		** Potential Decrease in Fund Balan			197,348.00-						
02	022606	DISTANCE EDUCATION									
		FY18 base budget allocation	02	226060-00000	180,000.00-	02	204720-00000	02	226060-00000	Y	
		** Potential Decrease in Fund Balan			180,000.00-						
02	022620	DIST ED FEE - OUT-OF-STATE MATH									
		MATH	02	226200-00000	100,000.00-	02	218680-00000	02	226200-00000	Y	
		** Potential Decrease in Fund Balan			100,000.00-						
02	023000	IDC FUNDS									
			02	230001-00000	12,000,000.00	02	230001-00000	02	230011-00000	Y	
			02	230002-00000	859,502.00	02	230002-00000	02	230011-00000	Y	
			02	230003-00000	2,700,000.00	02	230003-00000	02	230011-00000	Y	
			02	230004-00000	1,346,649.00	02	230004-00000	02	230261-00000	Y	
			02	230004-00000	2,161,556.00	02	230004-00000	02	230260-00000	Y	
			02	230004-00000	1,991,795.00	02	230004-00000	02	230011-00000	Y	
			02	230011-00000	12,000,000.00-	02	230001-00000	02	230011-00000	Y	
			02	230011-00000	2,700,000.00-	02	230003-00000	02	230011-00000	Y	
			02	230011-00000	1,237,823.00	02	230011-00000	02	230027-00000	Y	
			02	230011-00000	1,991,795.00-	02	230004-00000	02	230011-00000	Y	
			02	230011-00000	378,260.00	02	230011-00000	02	230170-00000	Y	
			02	230011-00000	859,502.00-	02	230002-00000	02	230011-00000	Y	
			02	230011-00000	300,000.00	02	230011-00000	02	230014-00000	Y	
			02	230014-00000	300,000.00-	02	230011-00000	02	230014-00000	Y	
			02	230027-00000	1,237,823.00-	02	230011-00000	02	230027-00000	Y	
			02	230170-00000	378,260.00-	02	230011-00000	02	230170-00000	Y	
			02	230260-00000	2,161,556.00-	02	230004-00000	02	230260-00000	Y	
			02	230261-00000	1,346,649.00-	02	230004-00000	02	230261-00000	Y	
		** Potential Decrease in Fund Balan			0.00						
02	023700	UNIV ADV FEE REVENUE									
		FY18 UAF ALLOC-UAF BLDG MAINT	02	237000-00000	1,500,000.00	02	237000-00000	02	237313-00000	Y	
		FY18 DEBT SERVICE	02	237000-00000	2,916,418.00	02	237000-00000	02	237990-00000	Y	
		FY18 UAF ALLOC-PATT	02	237000-00000	8,973,828.00	02	237000-00000	02	337001-00000	Y	
		FY18 UAF ALLOC-HUMR	02	237000-00000	159,526.00	02	237000-00000	02	237319-00000	Y	
		FY18 UAF ALLOC-AA	02	237000-00000	14,517,329.00	02	237000-00000	02	237010-00000	Y	
		FY18 UAF ALLOC-BLDG	02	237000-00000	19,618,068.00	02	237000-00000	02	237153-00000	Y	
		FY18 UAF ALLOC-DATA	02	237000-00000	3,342,000.00	02	237000-00000	02	237311-00000	Y	
		FY18 UAF ALLOC-VPFN	02	237000-00000	287,282.00	02	237000-00000	02	237272-00000	Y	
		FY18 UAF ALLOC-SUSTAINABILITY	02	237000-00000	68,000.00	02	237000-00000	02	237195-00000	Y	
		FY18 UAF ALLOC-CSCN	02	237000-00000	72,023.00	02	237000-00000	02	237173-00000	Y	
		FY18 UAF ALLOC-CUST	02	237000-00000	14,168,358.00	02	237000-00000	02	237161-00000	Y	
		FY18 UAF ALLOC-LANDS	02	237000-00000	2,234,471.00	02	237000-00000	02	237160-00000	Y	
		FY18 UAF ALLOC-CONTINGENCY	02	237000-00000	167,158.00	02	237000-00000	02	237148-10000	Y	

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02	023700	UNIV ADV FEE REVENUE									
		FY18 UAF ALLOC-VPSS	02	237000-00000	18,925,016.00	02	237000-00000	02	237121-00000	Y	
		FY18 UAF ALLOC-SUST	02	237000-00000	178,654.00	02	237000-00000	02	237101-00000	Y	
		FY18 UAF ALLOC-UTIL	02	237000-00000	39,500,932.00	02	237000-00000	02	237095-00000	Y	
		FY18 UAF ALLOC-SFSV	02	237000-00000	149,726.00	02	237000-00000	02	237082-00000	Y	
		FY18 UAF ALLOC-APCI	02	237000-00000	20,820,902.00	02	237000-00000	02	237013-00000	Y	
		FY18 UAF ALLOC-INTL EDUC FEE	02	237000-00000	163,658.00	02	237000-00000	02	023700	Y	
		** Potential Increase in Fund Balan			147,763,349.00						
02	023701	UNIV ADV FEE									
		FY18 base budget allocation	02	237001-00000	242,870.00-	02	237010-00000	02	237001-00000	Y	
		FY18 base budget allocation	02	237002-00000	675,935.00-	02	237010-00000	02	237002-00000	Y	
		FY18 base budget allocation	02	237004-00000	227,287.00-	02	237010-00000	02	237004-00000	Y	
		FY18 base budget allocation	02	237010-00000	242,870.00	02	237010-00000	02	237001-00000	Y	
		FY18 base budget allocation	02	237010-00000	2,930,138.00	02	237010-00000	02	237021-00000	Y	
		FY18 base budget allocation	02	237010-00000	574,626.00	02	237010-00000	02	237014-00000	Y	
		FY18 base budget allocation	02	237010-00000	675,935.00	02	237010-00000	02	237002-00000	Y	
		FY18 base budget allocation	02	237010-00000	227,287.00	02	237010-00000	02	237004-00000	Y	
		FY18 UAF ALLOC-AA	02	237010-00000	14,517,329.00-	02	237000-00000	02	237010-00000	Y	
		FY18 base budget allocation	02	237010-00000	159,493.00	02	237010-00000	02	237076-00000	Y	
		FY18 base budget allocation	02	237010-00000	55,371.00	02	237010-00000	02	237149-00000	Y	
		FY18 base budget allocation	02	237010-00000	139,996.00	02	237010-00000	02	237178-00000	Y	
		FY18 base budget allocation	02	237010-00000	38,526.00	02	237010-00000	02	237155-00000	Y	
		FY18 base budget allocation	02	237010-00000	47,786.00	02	237010-00000	02	237175-00000	Y	
		FY18 base budget allocation	02	237010-00000	3,398,311.00	02	237010-00000	02	237304-00000	Y	
		FY18 base budget allocation	02	237010-00000	217,392.00	02	237010-00000	02	237150-00000	Y	
		FY18 base budget allocation	02	237010-00000	144,675.00	02	237010-00000	02	237176-00000	Y	
		FY18 base budget allocation	02	237010-00000	41,000.00	02	237010-00000	02	237268-00000	Y	
		FY18 base budget allocation	02	237010-00000	86,557.00	02	237010-00000	02	237103-00000	Y	
		FY18 base budget allocation	02	237010-00000	68,595.00	02	237010-00000	02	237071-00000	Y	
		FY18 base budget allocation	02	237010-00000	136,574.00	02	237010-00000	02	237106-00000	Y	
		FY18 base budget allocation	02	237010-00000	445,513.00	02	237010-00000	02	237081-00000	Y	
		FY18 base budget allocation	02	237010-00000	1,092,922.00	02	237010-00000	02	237090-00000	Y	
		FY18 base budget allocation	02	237010-00000	1,157,114.00	02	237010-00000	02	237054-00000	Y	
		FY18 base budget allocation	02	237010-00000	1,032,312.00	02	237010-00000	02	237107-00000	Y	
		FY18 base budget allocation	02	237010-00000	1,438,345.00	02	237010-00000	02	237088-00000	Y	
		FY18 base budget allocation	02	237010-00000	165,991.00	02	237010-00000	02	237089-00000	Y	
		FY2018 ALLOCATION	02	237013-00000	529,204.00	02	237013-00000	02	237173-00000	Y	
		FY18 UAF ALLOC-APCI	02	237013-00000	20,820,902.00-	02	237000-00000	02	237013-00000	Y	
		FY18 base budget allocation	02	237014-00000	574,626.00-	02	237010-00000	02	237014-00000	Y	
		STUDENT HEALTH SERVICES	02	237017-00000	2,200.00-	02	237121-00000	02	237017-00000	Y	
		FY18 base budget allocation	02	237021-00000	2,930,138.00-	02	237010-00000	02	237021-00000	Y	
		COMMANDANT	02	237022-00000	467,320.00-	02	237121-00000	02	237022-00000	Y	
		DIVISION IT	02	237036-00000	1,828,445.00-	02	237121-00000	02	237036-00000	Y	
		DISABILITY SERVICES	02	237037-00000	752,685.00-	02	237121-00000	02	237037-00000	Y	
		FY18 base budget allocation	02	237054-00000	1,157,114.00-	02	237010-00000	02	237054-00000	Y	
		MSC	02	237062-00000	2,536,575.00-	02	237121-00000	02	237062-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	023701	UNIV ADV FEE									
		MULTICULTURAL SERVICES	02	237063-00000	1,127,670.00-	02	237121-00000	02	237063-00000	Y	
		FY18 base budget allocation	02	237071-00000	68,595.00-	02	237010-00000	02	237071-00000	Y	
		REC SPORTS	02	237075-00000	3,677.00-	02	237121-00000	02	237075-00000	Y	
		FY18 base budget allocation	02	237076-00000	159,493.00-	02	237010-00000	02	237076-00000	Y	
		STUDENT ACTIVITIES	02	237077-00000	2,549,564.00-	02	237121-00000	02	237077-00000	Y	
		STUDENT COUNSELING	02	237079-00000	4,006,794.00-	02	237121-00000	02	237079-00000	Y	
		FY18 base budget allocation	02	237081-00000	445,513.00-	02	237010-00000	02	237081-00000	Y	
		FY18 UAF ALLOC-SFSV	02	237082-00000	149,726.00-	02	237000-00000	02	237082-00000	Y	
		STUDENT LIFE	02	237084-00000	1,496,268.00-	02	237121-00000	02	237084-00000	Y	
		STUDENT LIFE STUDIES	02	237085-00000	340,841.00-	02	237121-00000	02	237085-00000	Y	
		UNIVERSITY ARTS	02	237087-00000	268,642.00-	02	237121-00000	02	237087-00000	Y	
		FY18 base budget allocation	02	237088-00000	1,438,345.00-	02	237010-00000	02	237088-00000	Y	
		FY18 base budget allocation	02	237089-00000	165,991.00-	02	237010-00000	02	237089-00000	Y	
		FY18 base budget allocation	02	237090-00000	1,092,922.00-	02	237010-00000	02	237090-00000	Y	
		VP STUDENT AFFAIRS	02	237092-00000	386,133.00-	02	237121-00000	02	237092-00000	Y	
		DSA MARCOMM	02	237092-00000	13,014.00	02	237092-00000	02	237314-00000	Y	
		CHILDREN'S CENTER	02	237094-00000	140,421.00-	02	237121-00000	02	237094-00000	Y	
		FY18 UAF ALLOC-UTIL	02	237095-00000	39,500,932.00-	02	237000-00000	02	237095-00000	Y	
		MUSIC ACT - CHORAL	02	237096-00000	482,619.00-	02	237121-00000	02	237096-00000	Y	
		MUSIC ACT - BAND	02	237097-00000	341,644.00-	02	237121-00000	02	237097-00000	Y	
		STUDENT MEDIA	02	237098-00000	22,000.00-	02	237121-00000	02	237098-00000	Y	
		SACT - SOFC	02	237099-00000	464,668.00-	02	237121-00000	02	237099-00000	Y	
		SACT - STUDENT GOVT	02	237100-00000	319,010.00-	02	237121-00000	02	237100-00000	Y	
		FY18 ALLOC AGF MICROGRANTS	02	237101-00000	4,000.00	02	237101-00000	02	237332-00000	Y	
		FY18 UAF ALLOC-SUST	02	237101-00000	178,654.00-	02	237000-00000	02	237101-00000	Y	
		FY18 ALLOC AGF PUBLICITY	02	237101-00000	1,850.00	02	237101-00000	02	237198-00000	Y	
		FY18 base budget allocation	02	237103-00000	86,557.00-	02	237010-00000	02	237103-00000	Y	
		FY18 base budget allocation	02	237106-00000	136,574.00-	02	237010-00000	02	237106-00000	Y	
		FY18 base budget allocation	02	237107-00000	1,032,312.00-	02	237010-00000	02	237107-00000	Y	
		GRAD STUDENT COUNCIL	02	237118-00000	99,588.00-	02	237121-00000	02	237118-00000	Y	
			02	237118-00000	15,000.00	02	237118-00000	02	237178-00000	Y	
		STUDENT ACTIVITIES	02	237121-00000	2,549,564.00	02	237121-00000	02	237077-00000	Y	
		WELLNESS AND PROF DEVELOPMENT	02	237121-00000	132,070.00	02	237121-00000	02	237320-00000	Y	
		VETERAN RESOURCE CENTER	02	237121-00000	289,047.00	02	237121-00000	02	237181-00000	Y	
		GRAD STUDENT COUNCIL	02	237121-00000	99,588.00	02	237121-00000	02	237118-00000	Y	
		REC SPORTS	02	237121-00000	3,677.00	02	237121-00000	02	237075-00000	Y	
		VP STUDENT AFFAIRS	02	237121-00000	386,133.00	02	237121-00000	02	237092-00000	Y	
		MUSIC ACT - CHORAL	02	237121-00000	482,619.00	02	237121-00000	02	237096-00000	Y	
		UNIVERSITY ARTS	02	237121-00000	268,642.00	02	237121-00000	02	237087-00000	Y	
		MUSIC ACT - BAND	02	237121-00000	341,644.00	02	237121-00000	02	237097-00000	Y	
		STUDENT LIFE STUDIES	02	237121-00000	340,841.00	02	237121-00000	02	237085-00000	Y	
		STUDENT MEDIA	02	237121-00000	22,000.00	02	237121-00000	02	237098-00000	Y	
		STUDENT LIFE	02	237121-00000	1,496,268.00	02	237121-00000	02	237084-00000	Y	
		SACT - SOFC	02	237121-00000	464,668.00	02	237121-00000	02	237099-00000	Y	
		STUDENT COUNSELING	02	237121-00000	4,006,794.00	02	237121-00000	02	237079-00000	Y	
		SACT - STUDENT GOVT	02	237121-00000	319,010.00	02	237121-00000	02	237100-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	023701	UNIV ADV FEE									
		CHILDREN'S CENTER	02	237121-00000	140,421.00	02	237121-00000	02	237094-00000	Y	
		DIVISION IT	02	237121-00000	1,828,445.00	02	237121-00000	02	237036-00000	Y	
		DISABILITY SERVICES	02	237121-00000	752,685.00	02	237121-00000	02	237037-00000	Y	
		COMMANDANT	02	237121-00000	467,320.00	02	237121-00000	02	237022-00000	Y	
		MSC	02	237121-00000	2,536,575.00	02	237121-00000	02	237062-00000	Y	
		STUDENT HEALTH SERVICES	02	237121-00000	2,200.00	02	237121-00000	02	237017-00000	Y	
		MULTICULTURAL SERVICES	02	237121-00000	1,127,670.00	02	237121-00000	02	237063-00000	Y	
		FY18 UAF ALLOC-VPSS	02	237121-00000	18,925,016.00-	02	237000-00000	02	237121-00000	Y	
		FY18 UAF ALLOC-CONTINGENCY	02	237148-10000	167,158.00-	02	237000-00000	02	237148-10000	Y	
		FY18 base budget allocation	02	237149-00000	55,371.00-	02	237010-00000	02	237149-00000	Y	
		FY18 base budget allocation	02	237150-00000	217,392.00-	02	237010-00000	02	237150-00000	Y	
		FY18 UAF ALLOC-BLDG	02	237153-00000	19,618,068.00-	02	237000-00000	02	237153-00000	Y	
		FY18 base budget allocation	02	237155-00000	38,526.00-	02	237010-00000	02	237155-00000	Y	
		FY18 UAF ALLOC-LANDS	02	237160-00000	2,234,471.00-	02	237000-00000	02	237160-00000	Y	
		FY18 UAF ALLOC-CUST	02	237161-00000	14,168,358.00-	02	237000-00000	02	237161-00000	Y	
		FY18 UAF ALLOC-CSCN	02	237173-00000	72,023.00-	02	237000-00000	02	237173-00000	Y	
		FY2018 ALLOCATION	02	237173-00000	529,204.00-	02	237013-00000	02	237173-00000	Y	
		FY18 base budget allocation	02	237175-00000	47,786.00-	02	237010-00000	02	237175-00000	Y	
		FY18 base budget allocation	02	237176-00000	144,675.00-	02	237010-00000	02	237176-00000	Y	
		FY18 base budget allocation	02	237178-00000	139,996.00-	02	237010-00000	02	237178-00000	Y	
			02	237178-00000	15,000.00-	02	237118-00000	02	237178-00000	Y	
		VETERAN RESOURCE CENTER	02	237181-00000	289,047.00-	02	237121-00000	02	237181-00000	Y	
		FY18 UAF ALLOC-SUSTAINABILITY	02	237195-00000	68,000.00-	02	237000-00000	02	237195-00000	Y	
		FY18 ALLOC AGF PUBLICITY	02	237198-00000	1,850.00-	02	237101-00000	02	237198-00000	Y	
		FY18 base budget allocation	02	237268-00000	41,000.00-	02	237010-00000	02	237268-00000	Y	
		FY18 UAF ALLOC-VPFN	02	237272-00000	287,282.00-	02	237000-00000	02	237272-00000	Y	
		FY18 base budget allocation	02	237304-00000	3,398,311.00-	02	237010-00000	02	237304-00000	Y	
		FY18 UAF ALLOC-DATA	02	237311-00000	3,342,000.00-	02	237000-00000	02	237311-00000	Y	
		FY 2018 CP - DATA CENTER	02	237311-00000	828,875.00	02	237311-00000	02	023701	Y	
		FY18 UAF ALLOC-UAF BLDG MAINT	02	237313-00000	1,500,000.00-	02	237000-00000	02	237313-00000	Y	
		DSA MARCOMM	02	237314-00000	13,014.00-	02	237092-00000	02	237314-00000	Y	
		FY18 UAF ALLOC-HUMR	02	237319-00000	159,526.00-	02	237000-00000	02	237319-00000	Y	
		WELLNESS AND PROF DEVELOPMENT	02	237320-00000	132,070.00-	02	237121-00000	02	237320-00000	Y	
		STAFF DEVELOPMENT TEAM	02	237320-00000	15,000.00	02	237320-00000	02	237321-00000	Y	
		STAFF DEVELOPMENT TEAM	02	237321-00000	15,000.00-	02	237320-00000	02	237321-00000	Y	
		FY18 ALLOC AGF MICROGRANTS	02	237332-00000	4,000.00-	02	237101-00000	02	237332-00000	Y	
		** Potential Decrease in Fund Balan			134,880,570.00-						
02	023799	UAF - RESERVE FOR DEBT SERVICE									
		FY18 DEBT SERVICE	02	237990-00000	2,916,418.00-	02	237000-00000	02	237990-00000	Y	
		FY 2018 CP-STUDENT SERVICES	02	237990-00000	100,000.00	02	237990-00000	02	023799	Y	
		FY 2018 DEBT SERVICE-KYLE FIEL	02	237990-00000	2,816,418.00	02	237990-00000	02	023799	Y	
		** Potential Decrease in Fund Balan			0.00						
02	023800	DT - CAPITAL									
		FY18 REV-DT CAPITAL	02	238000-00000	23,594,110.00	02	238000-00000	02	024000	N	
		** Potential Increase in Fund Balan			23,594,110.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	023801	DT - OPERATING									
		FY18 REV-DT	02	238010-00000	229,904,709.00	02	238010-00000	02	024000	Y	
		** Potential Increase in Fund Balan			229,904,709.00						
02	023802	DIFFERENTIAL TUITION NON-RESIDEN									
		FY18 REV-DIFF TUI NR	02	238020-00000	8,340,000.00	02	238020-00000	02	024000	Y	
		** Potential Increase in Fund Balan			8,340,000.00						
02	023810	DIFFERENTIAL TUITION MAYS BUSINE									
		DIFF TUITION SET ASIDE	02	238100-00000	792,306.00	02	238100-00000	02	239099-00000	Y	
		DIFFERENTIAL TUITION - CL	02	238100-00000	4,607,584.00	02	238100-00000	02	239001-00000	Y	
		** Potential Increase in Fund Balan			5,399,890.00						
02	023811	DIFFERENTIAL TUITION DE - BUSH									
		DIFFERENTIAL TUITION - DE	02	238110-00000	1,038,407.00	02	238110-00000	02	239034-00000	Y	
		DIFF TUITION SET ASIDE	02	238110-00000	137,179.00	02	238110-00000	02	239097-00000	Y	
		** Potential Increase in Fund Balan			1,175,586.00						
02	023813	DIFFERENTIAL TUITION DE - CLEN									
		DIFFERENTIAL TUITION-DE	02	238130-00000	2,165,000.00	02	238130-00000	02	239012-00000	Y	
		DIFF TUITION SET ASIDE	02	238130-00000	45,000.00	02	238130-00000	02	239112-00000	Y	
		** Potential Increase in Fund Balan			2,210,000.00						
02	023814	DIFFERENTIAL TUITION DE - SCIENC									
		DIFFERENTIAL TUITION - DE	02	238140-00000	515,250.00	02	238140-00000	02	239017-00000	Y	
		DIFF TUITION SET ASIDE	02	238140-00000	32,302.00	02	238140-00000	02	239094-00000	Y	
		** Potential Increase in Fund Balan			547,552.00						
02	023815	DIFFERENTIAL TUITION DE - CLAG									
		DIFFERENTIAL TUITION - DE	02	238150-00000	4,328,400.00	02	238150-00000	02	239035-00000	Y	
		DIFF TUITION SET ASIDE	02	238150-00000	21,600.00	02	238150-00000	02	239114-00000	Y	
		DIFF TUITION SET ASIDE	02	238150-00000	684,000.00	02	238150-00000	02	239098-00000	Y	
		** Potential Increase in Fund Balan			5,034,000.00						
02	023816	DIFFERENTIAL TUITION DE - EDUC									
		DIFF TUITION SET ASIDE	02	238160-00000	238,350.00	02	238160-00000	02	239096-00000	Y	
		DIFF TUITION SET ASIDE	02	238160-00000	292,050.00	02	238160-00000	02	239115-00000	Y	
		DIFFERENTIAL TUITION-DE	02	238160-00000	3,165,600.00	02	238160-00000	02	239029-00000	Y	
		** Potential Increase in Fund Balan			3,696,000.00						
02	023817	DIFFERENTIAL TUITION - CLVM									
		DIFF TUITION SET ASIDE	02	238170-00000	573,544.00	02	238170-00000	02	239092-00000	Y	
		DIFFERENTIAL TUITION-CL	02	238170-00000	3,457,983.00	02	238170-00000	02	239036-00000	Y	
		** Potential Increase in Fund Balan			4,031,527.00						
02	023818	DIFFERENTIAL TUITION - CLAR									
		DIFFERENTIAL TUITION-CL	02	238180-00000	2,982,869.00	02	238180-00000	02	239037-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	023818	DIFFERENTIAL TUITION - CLAR									
		DIFF TUITION SET ASIDE	02	238180-00000	517,438.00	02	238180-00000	02	239093-00000	Y	
		** Potential Increase in Fund Balan			3,500,307.00						
02	023819	DIFFERENTIAL TUITION - CLAG									
		DIFF TUITION SET ASIDE	02	238190-00000	637,303.00	02	238190-00000	02	239098-00000	Y	
		DIFFERENTIAL TUITION-CL	02	238190-00000	3,722,067.00	02	238190-00000	02	239091-00000	Y	
		** Potential Increase in Fund Balan			4,359,370.00						
02	023820	DIFFERENTIAL TUITION - CLEN									
		DIFFERENTIAL TUITION - CL	02	238200-00000	19,036,548.00	02	238200-00000	02	239090-00000	Y	
		DIFF TUITION SET ASIDE	02	238200-00000	3,216,375.00	02	238200-00000	02	239095-00000	Y	
		** Potential Increase in Fund Balan			22,252,923.00						
02	023822	DIFFERENTIAL TUITION DE - CLAR									
		DIFF TUITION SET ASIDE	02	238220-00000	430,275.00	02	238220-00000	02	239093-00000	Y	
		DIFF TUITION SET ASIDE	02	238220-00000	2,430.00	02	238220-00000	02	239113-00000	Y	
		DIFFERENTIAL TUITION - DE	02	238220-00000	2,516,995.00	02	238220-00000	02	239106-00000	Y	
		** Potential Increase in Fund Balan			2,949,700.00						
02	023825	DIFFERENTIAL TUITION - CLED									
		DIFF TUITION SET ASIDE	02	238250-00000	596,755.00	02	238250-00000	02	239096-00000	Y	
		DIFFERENTIAL TUITION - CL	02	238250-00000	3,433,860.00	02	238250-00000	02	239080-00000	Y	
		** Potential Increase in Fund Balan			4,030,615.00						
02	023827	DIFFERENTIAL TUITION - CLGE									
		DIFF TUITION SET ASIDE	02	238270-00000	51,026.00	02	238270-00000	02	239117-00000	Y	
		DIFFERENTIAL TUITION - CL	02	238270-00000	302,370.00	02	238270-00000	02	239201-00000	Y	
		** Potential Increase in Fund Balan			353,396.00						
02	023828	DIFFERENTIAL TUITION - CLLA									
		DIFF TUITION SET ASIDE	02	238280-00000	179,357.00	02	238280-00000	02	239116-00000	Y	
		DIFFERENTIAL TUITION - CL	02	238280-00000	1,046,381.00	02	238280-00000	02	239301-00000	Y	
		** Potential Increase in Fund Balan			1,225,738.00						
02	023829	DIFFERENTIAL TUITION - CLSC									
		DIFFERENTIAL TUITION - CL	02	238290-00000	579,914.00	02	238290-00000	02	239046-00000	Y	
		DIFF TUITION SET ASIDE	02	238290-00000	97,929.00	02	238290-00000	02	239118-00000	Y	
		** Potential Increase in Fund Balan			677,843.00						
02	023830	DIFFERENTIAL TUITION - BAEN/AGSM									
		DIFFERENTIAL TUITION - CL	02	238300-00000	389,051.00	02	238300-00000	02	239101-00000	Y	
		DIFF TUITION SET ASIDE	02	238300-00000	66,491.00	02	238300-00000	02	239098-00000	Y	
		** Potential Increase in Fund Balan			455,542.00						
02	023831	DIFFERENTIAL TUITION - CLVM - UG									
		DIFF TUITION SET ASIDE	02	238310-00000	75,876.00	02	238310-00000	02	239119-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	023831	DIFFERENTIAL TUITION - CLVM - UG									
		DIFFERENTIAL TUITION - CL	02	238310-00000	435,787.00	02	238310-00000	02	239121-00000	Y	
		** Potential Increase in Fund Balan			511,663.00						
02	023832	DIFFERENTIAL TUITION DE - CLGE									
		DIFF TUITION SET ASIDE	02	238320-00000	7,090.00	02	238320-00000	02	239144-00000	Y	
		DIFFERENTIAL TUITION - DE	02	238320-00000	41,672.00	02	238320-00000	02	239202-00000	Y	
		** Potential Increase in Fund Balan			48,762.00						
02	023900	DIFFERENTIAL TUITION MAYS BUSINE									
		DIFFERENTIAL TUITION - CL	02	239001-00000	4,607,584.00-	02	238100-00000	02	239001-00000	Y	
		DIFF TUITION SET ASIDE	02	239099-00000	792,306.00-	02	238100-00000	02	239099-00000	Y	
		** Potential Decrease in Fund Balan			5,399,890.00-						
02	023901	DIFFERENTIAL TUITION - BUSH									
		DIFFERENTIAL TUITION - DE	02	239034-00000	1,038,407.00-	02	238110-00000	02	239034-00000	Y	
		DIFF TUITION SET ASIDE	02	239097-00000	137,179.00-	02	238110-00000	02	239097-00000	Y	
		** Potential Decrease in Fund Balan			1,175,586.00-						
02	023902	DIFFERENTIAL TUITION - ENGINEERI									
		DIFFERENTIAL TUITION-DE	02	239012-00000	2,165,000.00-	02	238130-00000	02	239012-00000	Y	
		DIFFERENTIAL TUITION - CL	02	239090-00000	19,036,548.00-	02	238200-00000	02	239090-00000	Y	
		FY18 DEBT SERVICE	02	239090-00000	1,113,875.00	02	239090-00000	02	023902	Y	
		DIFF TUITION SET ASIDE	02	239095-00000	3,216,375.00-	02	238200-00000	02	239095-00000	Y	
		** Potential Decrease in Fund Balan			23,304,048.00-						
02	023903	DIFFERENTIAL TUITION - SCIENCE									
		DIFFERENTIAL TUITION - DE	02	239017-00000	515,250.00-	02	238140-00000	02	239017-00000	Y	
		DIFFERENTIAL TUITION - CL	02	239046-00000	579,914.00-	02	238290-00000	02	239046-00000	Y	
		DIFF TUITION SET ASIDE	02	239094-00000	32,302.00-	02	238140-00000	02	239094-00000	Y	
		** Potential Decrease in Fund Balan			1,127,466.00-						
02	023904	DIFFERENTIAL TUITION - AG									
		DIFFERENTIAL TUITION - DE	02	239035-00000	4,328,400.00-	02	238150-00000	02	239035-00000	Y	
		DIFFERENTIAL TUITION-CL	02	239091-00000	3,722,067.00-	02	238190-00000	02	239091-00000	Y	
		DIFF TUITION SET ASIDE	02	239098-00000	637,303.00-	02	238190-00000	02	239098-00000	Y	
		DIFF TUITION SET ASIDE	02	239098-00000	684,000.00-	02	238150-00000	02	239098-00000	Y	
		DIFF TUITION SET ASIDE	02	239098-00000	66,491.00-	02	238300-00000	02	239098-00000	Y	
		DIFFERENTIAL TUITION - CL	02	239101-00000	389,051.00-	02	238300-00000	02	239101-00000	Y	
		** Potential Decrease in Fund Balan			9,827,312.00-						
02	023905	DIFFERENTIAL TUITION - EDUCATION									
		DIFFERENTIAL TUITION-DE	02	239029-00000	3,165,600.00-	02	238160-00000	02	239029-00000	Y	
		DIFF TUITION SET ASIDE	02	239096-00000	238,350.00-	02	238160-00000	02	239096-00000	Y	
		DIFF TUITION SET ASIDE	02	239096-00000	596,755.00-	02	238250-00000	02	239096-00000	Y	
		** Potential Decrease in Fund Balan			4,000,705.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	023906	DIFFERENTIAL TUITION - CLVM									
		DIFFERENTIAL TUITION-CL	02	239036-00000	3,457,983.00-	02	238170-00000	02	239036-00000	Y	
		DIFF TUITION SET ASIDE	02	239092-00000	573,544.00-	02	238170-00000	02	239092-00000	Y	
		DIFFERENTIAL TUITION - CL	02	239121-00000	435,787.00-	02	238310-00000	02	239121-00000	Y	
		** Potential Decrease in Fund Balan			4,467,314.00-						
02	023907	DIFFERENTIAL TUITION - CLAR									
		DIFFERENTIAL TUITION-CL	02	239037-00000	2,982,869.00-	02	238180-00000	02	239037-00000	Y	
		VIZA DIFF TUITION	02	239037-00000	334,000.00	02	239037-00000	02	239040-00000	Y	
		LAUP DIFF TUITION	02	239037-00000	191,000.00	02	239037-00000	02	239041-00000	Y	
		ARCH DIFF TUITION	02	239037-00000	289,000.00	02	239037-00000	02	239038-00000	Y	
		COSC DIFF TUITION	02	239037-00000	752,000.00	02	239037-00000	02	239039-00000	Y	
		ARCH DIFF TUITION	02	239038-00000	289,000.00-	02	239037-00000	02	239038-00000	Y	
		COSC DIFF TUITION	02	239039-00000	752,000.00-	02	239037-00000	02	239039-00000	Y	
		VIZA DIFF TUITION	02	239040-00000	334,000.00-	02	239037-00000	02	239040-00000	Y	
		LAUP DIFF TUITION	02	239041-00000	191,000.00-	02	239037-00000	02	239041-00000	Y	
		LAUP DE DIFF TUITION	02	239043-00000	415,000.00-	02	239106-00000	02	239043-00000	Y	
		DIFF TUITION SET ASIDE	02	239093-00000	517,438.00-	02	238180-00000	02	239093-00000	Y	
		DIFF TUITION SET ASIDE	02	239093-00000	430,275.00-	02	238220-00000	02	239093-00000	Y	
		DIFFERENTIAL TUITION - DE	02	239106-00000	2,516,995.00-	02	238220-00000	02	239106-00000	Y	
		LAUP DE DIFF TUITION	02	239106-00000	415,000.00	02	239106-00000	02	239043-00000	Y	
		ARCH DE DIFF TUITION	02	239106-00000	650,000.00	02	239106-00000	02	239315-00000	Y	
		VIZA DE DIFF TUITION	02	239106-00000	1,451,000.00	02	239106-00000	02	239111-00000	Y	
		VIZA DE DIFF TUITION	02	239111-00000	1,451,000.00-	02	239106-00000	02	239111-00000	Y	
		ARCH DE DIFF TUITION	02	239315-00000	650,000.00-	02	239106-00000	02	239315-00000	Y	
		** Potential Decrease in Fund Balan			6,447,577.00-						
02	023908	DIFFERENTIAL TUITION - CLED									
		DIFFERENTIAL TUITION - CL	02	239080-00000	3,433,860.00-	02	238250-00000	02	239080-00000	Y	
		** Potential Decrease in Fund Balan			3,433,860.00-						
02	023910	DIFF TUITION SET-ASIDES									
		DIFF TUITION SET ASIDE	02	239112-00000	45,000.00-	02	238130-00000	02	239112-00000	Y	
		DIFF TUITION SET ASIDE	02	239113-00000	2,430.00-	02	238220-00000	02	239113-00000	Y	
		DIFF TUITION SET ASIDE	02	239114-00000	21,600.00-	02	238150-00000	02	239114-00000	Y	
		DIFF TUITION SET ASIDE	02	239115-00000	292,050.00-	02	238160-00000	02	239115-00000	Y	
		DIFF TUITION SET ASIDE	02	239116-00000	179,357.00-	02	238280-00000	02	239116-00000	Y	
		DIFF TUITION SET ASIDE	02	239117-00000	51,026.00-	02	238270-00000	02	239117-00000	Y	
		DIFF TUITION SET ASIDE	02	239118-00000	97,929.00-	02	238290-00000	02	239118-00000	Y	
		DIFF TUITION SET ASIDE	02	239119-00000	75,876.00-	02	238310-00000	02	239119-00000	Y	
		DIFF TUITION SET ASIDE	02	239144-00000	7,090.00-	02	238320-00000	02	239144-00000	Y	
		** Potential Decrease in Fund Balan			772,358.00-						
02	023920	DIFFERENTIAL TUITION - CLGE									
		DIFFERENTIAL TUITION - CL	02	239201-00000	302,370.00-	02	238270-00000	02	239201-00000	Y	
		IT/WEB DIFF TUITION SALARY	02	239201-00000	201,723.00	02	239201-00000	02	239201-00001	Y	
		IT/WEB DIFF TUITION SALARY	02	239201-00001	201,723.00-	02	239201-00000	02	239201-00001	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	023920	DIFFERENTIAL TUITION - CLGE									
		DIFFERENTIAL TUITION - DE	02	239202-00000	41,672.00-	02	238320-00000	02	239202-00000	Y	
		** Potential Decrease in Fund Balan			344,042.00-						
02	023930	DIFFERENTIAL TUITION - CLLA									
		DIFFERENTIAL TUITION - CL	02	239301-00000	1,046,381.00-	02	238280-00000	02	239301-00000	Y	
		ECON	02	239301-00000	290,000.00	02	239301-00000	02	239302-00000	Y	
		ANTH	02	239301-00000	65,000.00	02	239301-00000	02	239311-00000	Y	
		PSYC	02	239301-00000	253,000.00	02	239301-00000	02	239310-00000	Y	
		POLS	02	239301-00000	70,000.00	02	239301-00000	02	239309-00000	Y	
		HIST	02	239301-00000	203,128.00	02	239301-00000	02	239304-00000	Y	
		HISP	02	239301-00000	100,000.00	02	239301-00000	02	239306-00000	Y	
		ENGL	02	239301-00000	25,000.00	02	239301-00000	02	239303-00000	Y	
		PHIL	02	239301-00000	40,000.00	02	239301-00000	02	239308-00000	Y	
		ECON	02	239302-00000	290,000.00-	02	239301-00000	02	239302-00000	Y	
		ENGL	02	239303-00000	25,000.00-	02	239301-00000	02	239303-00000	Y	
		HIST	02	239304-00000	203,128.00-	02	239301-00000	02	239304-00000	Y	
		HISP	02	239306-00000	100,000.00-	02	239301-00000	02	239306-00000	Y	
		PHIL	02	239308-00000	40,000.00-	02	239301-00000	02	239308-00000	Y	
		POLS	02	239309-00000	70,000.00-	02	239301-00000	02	239309-00000	Y	
		PSYC	02	239310-00000	253,000.00-	02	239301-00000	02	239310-00000	Y	
		ANTH	02	239311-00000	65,000.00-	02	239301-00000	02	239311-00000	Y	
		** Potential Decrease in Fund Balan			1,046,381.00-						
02	024000	DT DESIGNATED FUNDS									
		FY18 DT ALLOC-PRES	02	240001-00000	250,969.00-	02	024000	02	240001-00000	Y	
		FY18 base budget allocation	02	240002-00000	269,288.00-	02	246210-00000	02	240002-00000	Y	
		FY18 BASE BUDGET ALLOCATION	02	240002-60000	120,000.00-	02	246210-00000	02	240002-60000	Y	
		FY18 DT ALLOC-PRAD	02	240005-00000	51,506.00-	02	024000	02	240005-00000	Y	
		FY18 DT ALLOC-SASE	02	240012-00000	183,120.00-	02	024000	02	240012-00000	Y	
		FY18 DT ALLOC-MASD	02	240013-00000	15,352.00-	02	024000	02	240013-00000	Y	
		FY18 DT ALLOC-EDPS	02	240043-00000	24,005.00-	02	024000	02	240043-00000	Y	
		FY18 base budget allocation	02	240045-00000	370,000.00-	02	246210-00000	02	240045-00000	Y	
		FY18 DT ALLOC-ESHD	02	240052-00000	11,102.00-	02	024000	02	240052-00000	Y	
		FY18 DT ALLOC-COPS	02	240054-00000	140,490.00-	02	024000	02	240054-00000	Y	
		FY18 DT ALLOC-MAIL	02	240109-00000	50,301.00-	02	024000	02	240109-00000	Y	
		FY2018 TRANSFER	02	240185-00000	500,000.00-	02	242001-00000	02	240185-00000	Y	
		FY18 DT ALLOC-FCOR	02	240187-00000	31,873.00-	02	024000	02	240187-00000	Y	
		FY18 base budget allocation	02	240189-00000	969,420.00-	02	246210-00000	02	240189-00000	Y	
		FY18 base budget allocation	02	240193-00000	2,000,000.00-	02	246210-00000	02	240193-00000	Y	
		FY18 base budget allocation	02	240197-00000	57,221.00-	02	246210-00000	02	240197-00000	Y	
		FY18 base budget allocation	02	240197-30000	85,089.00-	02	246210-00000	02	240197-30000	Y	
		EUC	02	240722-00000	47,944.00-	02	241617-00000	02	240722-00000	Y	
		FY18 DT ALLOC-MARK	02	240727-00000	1,400,000.00-	02	024000	02	240727-00000	Y	
		FY18 DT ALLOC-LANDSCAPE	02	240731-00000	4,725,046.00-	02	024000	02	240731-00000	Y	
		FY18 DT ALLOC-SSC DEF MAINT	02	240733-00000	1,500,000.00-	02	024000	02	240733-00000	Y	
		FY18 DT ALLOC-E&G PROJECTS	02	240734-00000	1,000,000.00-	02	024000	02	240734-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	024000	DT DESIGNATED FUNDS									
		FY18 DT ALLOC-PEST CONTROL	02	240737-00000	200,000.00-	02	024000	02	240737-00000	Y	
		FY18 base budget allocation	02	241094-00000	3,560,662.00-	02	246210-00000	02	241094-00000	Y	
		CLSC-IT SUPPORT	02	241217-00000	174,594.00-	02	241810-00000	02	241217-00000	Y	
		FY18 DT ALLOC-TASK FORCE	02	241551-00000	114,222.00-	02	024000	02	241551-00000	Y	
		UNIVERSITY CENTER	02	241552-00000	396,000.00-	02	240205-00000	02	241552-00000	Y	
		FY18 DT ALLOC-BPCC	02	241553-00000	37,045.00-	02	024000	02	241553-00000	Y	
		FY18 DT ALLOC-KEY SHOP	02	246819-00000	180,621.00-	02	024000	02	246819-00000	Y	
		** Potential Decrease in Fund Balan			18,465,870.00-						
02	024020	DT DESGN FDS - STUDENT SERVICES									
		COMMANDANT	02	240205-00000	255,509.00	02	240205-00000	02	240208-00000	Y	
		UNIVERSITY CENTER	02	240205-00000	396,000.00	02	240205-00000	02	241552-00000	Y	
		DISABILITY SERVICES	02	240205-00000	214,664.00	02	240205-00000	02	240221-00000	Y	
		MILITARY SCIENCE	02	240205-00000	23,535.00	02	240205-00000	02	242013-00000	Y	
		FY18 DT ALLOC-VPSS	02	240205-00000	937,708.00-	02	024000	02	240205-00000	Y	
		COMMANDANT	02	240208-00000	255,509.00-	02	240205-00000	02	240208-00000	Y	
		FY18 base budget allocation	02	240218-00000	423,591.00-	02	246210-00000	02	240218-00000	Y	
		DISABILITY SERVICES	02	240221-00000	214,664.00-	02	240205-00000	02	240221-00000	Y	
		FY18 base budget allocation	02	240291-00000	3,193,596.00-	02	246210-00000	02	240291-00000	Y	
		FY18 base budget allocation	02	240292-00000	110,000.00-	02	246210-00000	02	240292-00000	Y	
		FY18 base budget allocation	02	240294-00000	1,524,000.00-	02	246210-00000	02	240294-00000	Y	
		** Potential Decrease in Fund Balan			5,769,360.00-						
02	024070	DT DESGN FDS - TAMU-OTHER									
		FY18 DT ALLOC-VPMC	02	240710-00000	58,177.00-	02	024000	02	240710-00000	Y	
		FY18 DT ALLOC-TELECOM	02	240711-00000	3,617,459.00-	02	024000	02	240711-00000	Y	
		** Potential Decrease in Fund Balan			3,675,636.00-						
02	024090	DT DESGN FDS - AG & LIFE SCIENCE									
		FY18 one-time	02	240919-00000	30,982.00-	02	248010-00000	02	240919-00000	Y	
		FY18 base budget allocation	02	241091-00000	7,390,668.00-	02	246210-00000	02	241091-00000	Y	
		** Potential Decrease in Fund Balan			7,421,650.00-						
02	024110	DT DESGN FDS - ARCHITECTURE									
		ARCH OPERATING	02	241100-00000	264,560.00-	02	241190-00000	02	241100-00000	Y	
		COSC OPERATING	02	241101-00000	606,148.00-	02	241190-00000	02	241101-00000	Y	
		CARC OPERATING	02	241102-00000	20,000.00-	02	241190-00000	02	241102-00000	Y	
		HERD JOURNAL OPERATING	02	241102-10000	1,000.00-	02	241190-00000	02	241102-10000	Y	
		MEDIA OPERATING	02	241102-11000	15,000.00-	02	241190-00000	02	241102-11000	Y	
		GIS OPERATING	02	241102-12000	1,000.00-	02	241190-00000	02	241102-12000	Y	
		GRADUATE STUDENTS	02	241102-20000	150,000.00-	02	241190-00000	02	241102-20000	Y	
		IT OPERATIONS	02	241102-30000	184,000.00-	02	241190-00000	02	241102-30000	Y	
		IT WAGES	02	241102-31000	96,000.00-	02	241190-00000	02	241102-31000	Y	
		MAKER SPACE OPERATING	02	241102-35000	15,000.00-	02	241190-00000	02	241102-35000	Y	
		MAKER SPACE WAGES	02	241102-36000	16,000.00-	02	241190-00000	02	241102-36000	Y	
		FACILITIES	02	241102-50000	35,000.00-	02	241190-00000	02	241102-50000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	024110	DT DESGN FDS - ARCHITECTURE									
		COMMUNICATIONS	02	241102-60000	25,000.00-	02	241190-00000	02	241102-60000	Y	
		STAFF DEVELOPMENT	02	241102-70000	10,000.00-	02	241190-00000	02	241102-70000	Y	
		WOODSHOP OPERATIONS	02	241102-80000	30,000.00-	02	241190-00000	02	241102-80000	Y	
		WOODSHOP WAGES	02	241102-81000	48,000.00-	02	241190-00000	02	241102-81000	Y	
		RANCH OPERATIONS	02	241102-90000	30,000.00-	02	241190-00000	02	241102-90000	Y	
		RANCH WAGES	02	241102-91000	30,000.00-	02	241190-00000	02	241102-91000	Y	
		LAUP OPERATIONS	02	241103-00000	331,932.00-	02	241190-00000	02	241103-00000	Y	
		VIZA OPERATIONS	02	241104-00000	455,841.00-	02	241190-00000	02	241104-00000	Y	
		CLAR TRAVEL	02	241107-00000	175,000.00-	02	241190-00000	02	241107-00000	Y	
		ARCH TRAVEL	02	241110-00000	60,000.00-	02	241190-00000	02	241110-00000	Y	
		COSC TRAVEL	02	241111-00000	60,000.00-	02	241190-00000	02	241111-00000	Y	
		CLAR INITIATIVES	02	241112-00000	250,000.00-	02	241190-00000	02	241112-00000	Y	
		CLAR DIVERSITY	02	241112-10000	30,000.00-	02	241190-00000	02	241112-10000	Y	
		CLAR FRESHMAN SEMINARS	02	241112-40000	22,000.00-	02	241190-00000	02	241112-40000	Y	
		CLAR STUDENT PROJECTS	02	241112-50000	20,000.00-	02	241190-00000	02	241112-50000	Y	
		CLAR SERVICE LEARNING	02	241112-60000	80,000.00-	02	241190-00000	02	241112-60000	Y	
		CLAR STUDENT SERVICES	02	241112-70000	30,000.00-	02	241190-00000	02	241112-70000	Y	
		CLAR SERVICE LEARNING	02	241112-80000	50,000.00-	02	241190-00000	02	241112-80000	Y	
		LAUP TRAVEL	02	241113-00000	60,000.00-	02	241190-00000	02	241113-00000	Y	
		VIZA TRAVEL	02	241114-00000	60,000.00-	02	241190-00000	02	241114-00000	Y	
		FACULTY WORKSTATION	02	241186-20000	66,000.00-	02	241190-00000	02	241186-20000	Y	
		CLAR SERVICE LEARNING	02	241190-00000	50,000.00	02	241190-00000	02	241112-80000	Y	
		CLAR STUDENT SERVICES	02	241190-00000	30,000.00	02	241190-00000	02	241112-70000	Y	
		LAUP TRAVEL	02	241190-00000	60,000.00	02	241190-00000	02	241113-00000	Y	
		CLAR SERVICE LEARNING	02	241190-00000	80,000.00	02	241190-00000	02	241112-60000	Y	
		VIZA TRAVEL	02	241190-00000	60,000.00	02	241190-00000	02	241114-00000	Y	
		FACULTY WORKSTATION	02	241190-00000	66,000.00	02	241190-00000	02	241186-20000	Y	
		RANCH OPERATIONS	02	241190-00000	30,000.00	02	241190-00000	02	241102-90000	Y	
		FY18 base budget allocation	02	241190-00000	4,591,778.00-	02	246210-00000	02	241190-00000	Y	
		CLAR STUDENT PROJECTS	02	241190-00000	20,000.00	02	241190-00000	02	241112-50000	Y	
		ARCH TRAVEL	02	241190-00000	60,000.00	02	241190-00000	02	241110-00000	Y	
		CLAR TRAVEL	02	241190-00000	175,000.00	02	241190-00000	02	241107-00000	Y	
		COSC TRAVEL	02	241190-00000	60,000.00	02	241190-00000	02	241111-00000	Y	
		VIZA OPERATIONS	02	241190-00000	455,841.00	02	241190-00000	02	241104-00000	Y	
		CLAR INITIATIVES	02	241190-00000	250,000.00	02	241190-00000	02	241112-00000	Y	
		LAUP OPERATIONS	02	241190-00000	331,932.00	02	241190-00000	02	241103-00000	Y	
		CLAR DIVERSITY	02	241190-00000	30,000.00	02	241190-00000	02	241112-10000	Y	
		RANCH WAGES	02	241190-00000	30,000.00	02	241190-00000	02	241102-91000	Y	
		CLAR FRESHMAN SEMINARS	02	241190-00000	22,000.00	02	241190-00000	02	241112-40000	Y	
		IT OPERATIONS	02	241190-00000	184,000.00	02	241190-00000	02	241102-30000	Y	
		WOODSHOP OPERATIONS	02	241190-00000	30,000.00	02	241190-00000	02	241102-80000	Y	
		MAKER SPACE OPERATING	02	241190-00000	15,000.00	02	241190-00000	02	241102-35000	Y	
		COMMUNICATIONS	02	241190-00000	25,000.00	02	241190-00000	02	241102-60000	Y	
		IT WAGES	02	241190-00000	96,000.00	02	241190-00000	02	241102-31000	Y	
		STAFF DEVELOPMENT	02	241190-00000	10,000.00	02	241190-00000	02	241102-70000	Y	
		GRADUATE STUDENTS	02	241190-00000	150,000.00	02	241190-00000	02	241102-20000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	024110	DT DESGN FDS - ARCHITECTURE									
		WOODSHOP WAGES	02	241190-00000	48,000.00	02	241190-00000	02	241102-81000	Y	
		MAKER SPACE WAGES	02	241190-00000	16,000.00	02	241190-00000	02	241102-36000	Y	
		FACILITIES	02	241190-00000	35,000.00	02	241190-00000	02	241102-50000	Y	
		COSC OPERATING	02	241190-00000	606,148.00	02	241190-00000	02	241101-00000	Y	
		GIS OPERATING	02	241190-00000	1,000.00	02	241190-00000	02	241102-12000	Y	
		MEDIA OPERATING	02	241190-00000	15,000.00	02	241190-00000	02	241102-11000	Y	
		CARC OPERATING	02	241190-00000	20,000.00	02	241190-00000	02	241102-00000	Y	
		HERD JOURNAL OPERATING	02	241190-00000	1,000.00	02	241190-00000	02	241102-10000	Y	
		ARCH OPERATING	02	241190-00000	264,560.00	02	241190-00000	02	241100-00000	Y	
		FY18 one-time	02	241191-00000	80,391.00-	02	248010-00000	02	241191-00000	Y	
		** Potential Decrease in Fund Balan			4,672,169.00-						
02	024120	DT DESGN FDS - BUSINESS ADMIN									
			02	241228-00000	3,795,244.00-	02	241290-00000	02	241228-00000	Y	
			02	241290-00000	3,795,244.00	02	241290-00000	02	241228-00000	Y	
		FY18 base budget allocation	02	241290-00000	4,208,726.00-	02	246210-00000	02	241290-00000	Y	
		** Potential Decrease in Fund Balan			4,208,726.00-						
02	024130	DT DESGN FDS - EDUCATION									
		FY18 base budget allocation	02	241302-00000	8,702,214.00-	02	246210-00000	02	241302-00000	Y	
		FY18 ALLOCATION	02	241302-00000	100,000.00	02	241302-00000	02	241390-00000	Y	
		FY18 ALLOCATION	02	241302-00000	100,000.00	02	241302-00000	02	241391-00000	Y	
		FY18 ALLOCATION	02	241390-00000	100,000.00-	02	241302-00000	02	241390-00000	Y	
		FY18 ALLOCATION	02	241391-00000	100,000.00-	02	241302-00000	02	241391-00000	Y	
		FY18 one-time	02	241392-00000	167,208.00-	02	248010-00000	02	241392-00000	Y	
		** Potential Decrease in Fund Balan			8,869,422.00-						
02	024140	DT DESGN FDS - ENGINEERING									
		FY18 one-time	02	241411-00000	312,624.00-	02	248010-00000	02	241411-00000	Y	
		FY18 base budget allocation	02	241414-00000	20,773,808.00-	02	246210-00000	02	241414-00000	Y	
		** Potential Decrease in Fund Balan			21,086,432.00-						
02	024150	DT DESGN FDS - GEOSCI, TAMU									
		GEOG FY18 OPS ALLOC	02	241500-00000	162,816.00-	02	241590-00000	02	241500-00000	Y	
		GEOL FY18 OPS ALLOC	02	241501-00000	198,809.00-	02	241590-00000	02	241501-00000	Y	
		ATMO FY18 OPS ALLOC	02	241503-00000	128,307.00-	02	241590-00000	02	241503-00000	Y	
		OFFC OF STATE CLIMATOLOGIST	02	241503-12300	50,000.00-	02	241590-00000	02	241503-12300	Y	
		OCNG FY18 OPS ALLOC	02	241504-00000	147,711.00-	02	241590-00000	02	241504-00000	Y	
		ENVP FY18 OPS ALLOC	02	241510-00000	19,000.00-	02	241590-00000	02	241510-00000	Y	
		FY18 FACULTY WORKSTATION	02	241586-00000	34,056.00-	02	241590-00000	02	241586-00000	Y	
		FY18 GAT ALLOC FROM OPS	02	241587-00000	717,222.00-	02	241590-00000	02	241587-00000	Y	
		FY18 HILP ALLOC	02	241588-00000	150,000.00-	02	241590-00000	02	241588-00000	Y	
		GEOL FY18 OPS ALLOC	02	241590-00000	198,809.00	02	241590-00000	02	241501-00000	Y	
		FACILITIES OPS ALLOC	02	241590-00000	15,000.00	02	241590-00000	02	241595-00000	Y	
		FY18 FACULTY WORKSTATION	02	241590-00000	34,056.00	02	241590-00000	02	241586-00000	Y	
		OFFC OF STATE CLIMATOLOGIST	02	241590-00000	50,000.00	02	241590-00000	02	241503-12300	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	024150	DT DESGN FDS - GEOSCI, TAMU									
		IT FY18 BASE BUDGET	02	241590-00000	90,000.00	02	241590-00000	02	241591-00000	Y	
		OCNG FY18 OPS ALLOC	02	241590-00000	147,711.00	02	241590-00000	02	241504-00000	Y	
		FY18 HILP ALLOC	02	241590-00000	150,000.00	02	241590-00000	02	241588-00000	Y	
		ATMO FY18 OPS ALLOC	02	241590-00000	128,307.00	02	241590-00000	02	241503-00000	Y	
		IT ANNUAL SERVER STORAGE ALLOC	02	241590-00000	56,300.00	02	241590-00000	02	241591-00004	Y	
		ENVP FY18 OPS ALLOC	02	241590-00000	19,000.00	02	241590-00000	02	241510-00000	Y	
		FY18 GAT ALLOC FROM OPS	02	241590-00000	717,222.00	02	241590-00000	02	241587-00000	Y	
		GEOG FY18 OPS ALLOC	02	241590-00000	162,816.00	02	241590-00000	02	241500-00000	Y	
		FY18 base budget allocation	02	241590-00000	2,227,768.00-	02	246210-00000	02	241590-00000	Y	
		COURSE FEE ALLOC TO DEPTS	02	241590-00000	180,000.00	02	241590-00000	02	241597-00000	Y	
		IT FY18 BASE BUDGET	02	241591-00000	90,000.00-	02	241590-00000	02	241591-00000	Y	
		IT ANNUAL SERVER STORAGE ALLOC	02	241591-00004	56,300.00-	02	241590-00000	02	241591-00004	Y	
		FACILITIES OPS ALLOC	02	241595-00000	15,000.00-	02	241590-00000	02	241595-00000	Y	
		COURSE FEE ALLOC TO DEPTS	02	241597-00000	180,000.00-	02	241590-00000	02	241597-00000	Y	
		** Potential Decrease in Fund Balan			2,227,768.00-						
02	024160	DT DESGN FDS - LIBERAL ARTS									
		ECON	02	241600-00000	195,000.00-	02	241617-00000	02	241600-00000	Y	
		ENGL	02	241601-00000	250,000.00-	02	241617-00000	02	241601-00000	Y	
		HIST	02	241602-00000	175,000.00-	02	241617-00000	02	241602-00000	Y	
		JOUR	02	241603-00000	4,313.00-	02	241617-00000	02	241603-00000	Y	
		PERF	02	241605-00000	100,000.00-	02	241617-00000	02	241605-00000	Y	
		PHIL	02	241606-00000	100,000.00-	02	241617-00000	02	241606-00000	Y	
		POLS	02	241607-00000	195,000.00-	02	241617-00000	02	241607-00000	Y	
		PSYC	02	241608-00000	270,000.00-	02	241617-00000	02	241608-00000	Y	
		ANTH	02	241609-00000	120,000.00-	02	241617-00000	02	241609-00000	Y	
		SOCI	02	241610-00000	170,000.00-	02	241617-00000	02	241610-00000	Y	
		COMM	02	241612-00000	140,000.00-	02	241617-00000	02	241612-00000	Y	
		INTS	02	241616-00000	100,000.00-	02	241617-00000	02	241616-00000	Y	
		SOCI	02	241617-00000	170,000.00	02	241617-00000	02	241610-00000	Y	
		FILM	02	241617-00000	3,563.00	02	241617-00000	02	241641-00000	Y	
		INTS	02	241617-00000	100,000.00	02	241617-00000	02	241616-00000	Y	
		WGST	02	241617-00000	23,125.00	02	241617-00000	02	241638-00000	Y	
		COMM	02	241617-00000	140,000.00	02	241617-00000	02	241612-00000	Y	
		AFST	02	241617-00000	23,125.00	02	241617-00000	02	241640-00000	Y	
		ANTH	02	241617-00000	120,000.00	02	241617-00000	02	241609-00000	Y	
		ENGL UE	02	241617-00000	100,000.00	02	241617-00000	02	241721-00000	Y	
		HISP	02	241617-00000	100,000.00	02	241617-00000	02	241618-00000	Y	
		IDP	02	241617-00000	12,000.00	02	241617-00000	02	241634-00000	Y	
		EUC	02	241617-00000	47,944.00	02	241617-00000	02	240722-00000	Y	
		FY18 base budget allocation	02	241617-00000	8,527,253.00-	02	246210-00000	02	241617-00000	Y	
		PSYC	02	241617-00000	270,000.00	02	241617-00000	02	241608-00000	Y	
		CLLA IT	02	241617-00000	1,400,000.00	02	241617-00000	02	241734-00000	Y	
		CLLA	02	241617-00000	200,000.00	02	241617-00000	02	241790-00000	Y	
		GCHR	02	241617-00000	39,000.00	02	241617-00000	02	241780-00000	Y	
		WGST UE	02	241617-00000	3,500.00	02	241617-00000	02	241733-50000	Y	

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02	024160	DT DESGN FDS - LIBERAL ARTS									
		CLLA AD	02	241617-00000	1,685,000.00	02	241617-00000	02	241791-00000	Y	
		IDHM	02	241617-00000	50,000.00	02	241617-00000	02	248304-00000	Y	
		POLS	02	241617-00000	195,000.00	02	241617-00000	02	241607-00000	Y	
		INTS UE	02	241617-00000	90,000.00	02	241617-00000	02	241723-00000	Y	
		JOUR UE	02	241617-00000	9,000.00	02	241617-00000	02	241733-30000	Y	
		ANTH UE	02	241617-00000	109,000.00	02	241617-00000	02	241729-00000	Y	
		PHIL UE	02	241617-00000	100,000.00	02	241617-00000	02	241726-00000	Y	
		AFST UE	02	241617-00000	1,000.00	02	241617-00000	02	241733-10000	Y	
		POLS UE	02	241617-00000	104,000.00	02	241617-00000	02	241727-00000	Y	
		COMM UE	02	241617-00000	123,930.00	02	241617-00000	02	241732-00000	Y	
		PERF UE	02	241617-00000	200,000.00	02	241617-00000	02	241725-00000	Y	
		FILM UE	02	241617-00000	9,000.00	02	241617-00000	02	241733-20000	Y	
		PSYC UE	02	241617-00000	100,000.00	02	241617-00000	02	241728-00000	Y	
		SOCI UE	02	241617-00000	70,000.00	02	241617-00000	02	241730-00000	Y	
		PHIL	02	241617-00000	100,000.00	02	241617-00000	02	241606-00000	Y	
		HIST	02	241617-00000	175,000.00	02	241617-00000	02	241602-00000	Y	
		ENGL	02	241617-00000	250,000.00	02	241617-00000	02	241601-00000	Y	
		JOUR	02	241617-00000	4,313.00	02	241617-00000	02	241603-00000	Y	
		ECON	02	241617-00000	195,000.00	02	241617-00000	02	241600-00000	Y	
		PERF	02	241617-00000	100,000.00	02	241617-00000	02	241605-00000	Y	
		HISP	02	241618-00000	100,000.00-	02	241617-00000	02	241618-00000	Y	
		FY18 base budget allocation	02	241620-00000	20,867.00-	02	246210-00000	02	241620-00000	Y	
		IDP	02	241634-00000	12,000.00-	02	241617-00000	02	241634-00000	Y	
		WGST	02	241638-00000	23,125.00-	02	241617-00000	02	241638-00000	Y	
		AFST	02	241640-00000	23,125.00-	02	241617-00000	02	241640-00000	Y	
		FILM	02	241641-00000	3,563.00-	02	241617-00000	02	241641-00000	Y	
		ENGL UE	02	241721-00000	100,000.00-	02	241617-00000	02	241721-00000	Y	
		INTS UE	02	241723-00000	90,000.00-	02	241617-00000	02	241723-00000	Y	
		PERF UE	02	241725-00000	200,000.00-	02	241617-00000	02	241725-00000	Y	
		PHIL UE	02	241726-00000	100,000.00-	02	241617-00000	02	241726-00000	Y	
		POLS UE	02	241727-00000	104,000.00-	02	241617-00000	02	241727-00000	Y	
		PSYC UE	02	241728-00000	100,000.00-	02	241617-00000	02	241728-00000	Y	
		ANTH UE	02	241729-00000	109,000.00-	02	241617-00000	02	241729-00000	Y	
		SOCI UE	02	241730-00000	70,000.00-	02	241617-00000	02	241730-00000	Y	
		COMM UE	02	241732-00000	123,930.00-	02	241617-00000	02	241732-00000	Y	
		AFST UE	02	241733-10000	1,000.00-	02	241617-00000	02	241733-10000	Y	
		FILM UE	02	241733-20000	9,000.00-	02	241617-00000	02	241733-20000	Y	
		JOUR UE	02	241733-30000	9,000.00-	02	241617-00000	02	241733-30000	Y	
		WGST UE	02	241733-50000	3,500.00-	02	241617-00000	02	241733-50000	Y	
		CLLA IT	02	241734-00000	1,400,000.00-	02	241617-00000	02	241734-00000	Y	
		GCHR	02	241780-00000	39,000.00-	02	241617-00000	02	241780-00000	Y	
		CLLA	02	241790-00000	200,000.00-	02	241617-00000	02	241790-00000	Y	
		CLLA AD	02	241791-00000	1,685,000.00-	02	241617-00000	02	241791-00000	Y	
		** Potential Decrease in Fund Balan			8,450,176.00-						
02	024180	DT DESGN FDS - SCIENCE									
		AMP - NSI	02	241810-00000	18,000.00	02	241810-00000	02	248309-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	024180	DT DESGN FDS - SCIENCE									
		FY18 base budget allocation	02	241810-00000	9,478,376.00-	02	246210-00000	02	241810-00000	Y	
		AMP - IAMCS	02	241810-00000	16,725.00	02	241810-00000	02	248306-00000	Y	
		CLSC-IT SUPPORT	02	241810-00000	174,594.00	02	241810-00000	02	241217-00000	Y	
		** Potential Decrease in Fund Balan			9,269,057.00-						
02	024190	DT DESGN FDS - INTERDISCIP PRGM									
		FY18 base budget allocation	02	241911-00000	9,349.00-	02	246210-00000	02	241911-00000	Y	
		FY18 base budget allocation	02	241944-00000	31,598.00-	02	246210-00000	02	241944-00000	Y	
		FY18 base budget allocation	02	241946-00000	31,000.00-	02	246210-00000	02	241946-00000	Y	
		FY18 BASE BUDGET ALLOCATION	02	241946-16100	1,000,000.00-	02	246210-00000	02	241946-16100	Y	
		FY18 base budget allocation	02	241951-00000	45,000.00-	02	246210-00000	02	241951-00000	Y	
		FY2018 TRANSFER	02	242001-00000	500,000.00	02	242001-00000	02	240185-00000	Y	
		FY18 ALLOC-CSCN	02	242001-00000	500,000.00-	02	024000	02	242001-00000	Y	
		MILITARY SCIENCE	02	242013-00000	23,535.00-	02	240205-00000	02	242013-00000	Y	
		FY18 base budget allocation	02	242033-00000	2,120.00-	02	246210-00000	02	242033-00000	Y	
		FY18 base budget allocation	02	242035-00000	77,930.00-	02	246210-00000	02	242035-00000	Y	
		FY18 base budget allocation	02	242037-00000	687,892.00-	02	246210-00000	02	242037-00000	Y	
		FY18 base budget allocation	02	242037-10000	20,000.00-	02	246210-00000	02	242037-10000	Y	
		FY18 BASE BUDGET ALLOATION	02	242090-00000	17,626.00-	02	246210-00000	02	242090-00000	Y	
		FY18 base budget allocation	02	242100-00000	11,356.00-	02	246210-00000	02	242100-00000	Y	
		FY18 base budget allocation	02	242111-00000	1,823,828.00-	02	246210-00000	02	242111-00000	Y	
		FY18 base budget allocation	02	242111-00002	525,000.00-	02	246210-00000	02	242111-00002	Y	
		FY18 base budget allocation	02	242120-00000	2,563,451.00-	02	246210-00000	02	242120-00000	Y	
		** Potential Decrease in Fund Balan			6,869,685.00-						
02	024220	DT DESGN FDS - BUSH SCHOOL									
		FY18 base budget allocation	02	242200-00000	1,146,825.00-	02	246210-00000	02	242200-00000	Y	
		** Potential Decrease in Fund Balan			1,146,825.00-						
02	024230	DT DESGN FDS - VET MED									
		FY18 base budget allocation	02	242301-00000	1,562,225.00-	02	246210-00000	02	242301-00000	Y	
		VTPP	02	242301-00000	168,832.00	02	242301-00000	02	242375-00000	Y	
		VMTH	02	242301-00000	200,000.00	02	242301-00000	02	242377-00000	Y	
		VIBS	02	242301-00000	131,584.00	02	242301-00000	02	242371-00000	Y	
		VTPB	02	242301-00000	92,671.00	02	242301-00000	02	242374-00000	Y	
		ENROLLMENT GROWTH FY17 & 18	02	242301-00000	654,447.00	02	242301-00000	02	242303-00000	Y	
		DEANS	02	242301-00000	1,093,524.00-	02	242303-00000	02	242301-00000	Y	
		ENROLLMENT GROWTH FY17 & 18	02	242303-00000	654,447.00-	02	242301-00000	02	242303-00000	Y	
		FY18 base budget allocation	02	242303-00000	6,107,130.00-	02	246210-00000	02	242303-00000	Y	
		INFR SUPT	02	242303-00000	4,613,612.00	02	242303-00000	02	242306-00000	Y	
		VTPB	02	242303-00000	20,585.00	02	242303-00000	02	242374-00000	Y	
		WSGI	02	242303-00000	144,683.00	02	242303-00000	02	248307-00000	Y	
		VTPP	02	242303-00000	110,720.00	02	242303-00000	02	242375-00000	Y	
		VSCS	02	242303-00000	60,184.00	02	242303-00000	02	242373-00000	Y	
		DEANS	02	242303-00000	1,093,524.00	02	242303-00000	02	242301-00000	Y	
		INFR SUPT	02	242306-00000	4,613,612.00-	02	242303-00000	02	242306-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	024230	DT DESGN FDS - VET MED									
		VIBS	02	242371-00000	131,584.00-	02	242301-00000	02	242371-00000	Y	
		VSCS	02	242373-00000	60,184.00-	02	242303-00000	02	242373-00000	Y	
		VTPB	02	242374-00000	92,671.00-	02	242301-00000	02	242374-00000	Y	
		VTPB	02	242374-00000	20,585.00-	02	242303-00000	02	242374-00000	Y	
		VTPP	02	242375-00000	110,720.00-	02	242303-00000	02	242375-00000	Y	
		VTPP	02	242375-00000	168,832.00-	02	242301-00000	02	242375-00000	Y	
		VMTH	02	242377-00000	200,000.00-	02	242301-00000	02	242377-00000	Y	
		** Potential Decrease in Fund Balan			7,524,672.00-						
02	024240	DT DESGN FDS - LIBRARY									
		OPERATIONS & COLLECTIONS	02	242405-00000	4,552,876.00-	02	242406-00000	02	242405-00000	Y	
		OPERATIONS & COLLECTIONS	02	242406-00000	4,552,876.00	02	242406-00000	02	242405-00000	Y	
		FY18 base budget allocation	02	242406-00000	26,846,022.00-	02	246210-00000	02	242406-00000	Y	
		** Potential Decrease in Fund Balan			26,846,022.00-						
02	024250	DT DESGN FDS - PHYSICAL PLT									
		FY18 DT ALLOC-WASTE	02	242509-00000	217,142.00-	02	024000	02	242509-00000	Y	
		** Potential Decrease in Fund Balan			217,142.00-						
02	024350	DT DESGN FDS - UNIV RESERVES									
		FY18 base budget allocation	02	243504-00000	23,655,462.00-	02	246210-00000	02	243504-00000	Y	
		FY18 base budget allocation	02	243506-00000	2,034,717.00-	02	246210-00000	02	243506-00000	Y	
		FY18 DT ALLOC-CONTINGENCY	02	243507-10000	6,779,414.00-	02	024000	02	243507-10000	Y	
		** Potential Decrease in Fund Balan			32,469,593.00-						
02	024600	DT DESGN FDS - SPECIAL ALLOC 047									
		FY18 base budget allocation	02	246004-00000	286,000.00-	02	246210-00000	02	246004-00000	Y	
		FY18 base budget allocation	02	246034-00000	4,701,913.00-	02	246210-00000	02	246034-00000	Y	
		FY18 base budget allocation	02	246206-00000	2,813,663.00-	02	246210-00000	02	246206-00000	Y	
			02	246206-00000	138,340.00	02	246206-00000	02	248318-00000	Y	
		FY18 base budget allocation	02	246210-00000	370,000.00	02	246210-00000	02	240045-00000	Y	
		FY18 base budget allocation	02	246210-00000	4,701,913.00	02	246210-00000	02	246034-00000	Y	
		FY18 base budget allocation	02	246210-00000	2,813,663.00	02	246210-00000	02	246206-00000	Y	
		FY18 base budget allocation	02	246210-00000	286,000.00	02	246210-00000	02	246004-00000	Y	
		FY18 base budget allocation	02	246210-00000	55,000.00	02	246210-00000	02	246928-00000	Y	
		FY18 base budget allocation	02	246210-00000	200,000.00	02	246210-00000	02	246255-00000	Y	
		FY18 base budget allocation	02	246210-00000	2,034,717.00	02	246210-00000	02	243506-00000	Y	
		FY18 base budget allocation	02	246210-00000	13,479,624.00	02	246210-00000	02	246254-00000	Y	
		FY18 base budget allocation	02	246210-00000	23,655,462.00	02	246210-00000	02	243504-00000	Y	
		FY18 base budget allocation	02	246210-00000	26,846,022.00	02	246210-00000	02	242406-00000	Y	
		FY18 BASE BUDGET ALLOCATION	02	246210-00000	120,000.00	02	246210-00000	02	240002-60000	Y	
		FY18 base budget allocation	02	246210-00000	14,922,654.00	02	246210-00000	02	248010-00000	Y	
		FY18 base budget allocation	02	246210-00000	440,481.00	02	246210-00000	02	248302-00000	Y	
		FY18 base budget allocation	02	246210-00000	14,128,202.00	02	246210-00000	02	248001-00000	Y	
		FY18 base budget allocation	02	246210-00000	449,082.00	02	246210-00000	02	248318-00000	Y	
		FY18 base budget allocation	02	246210-00000	1,149,125.00	02	246210-00000	02	248006-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	024600	DT DESGN FDS - SPECIAL ALLOC 047									
		FY18 base budget allocation	02	246210-00000	34,247.00	02	246210-00000	02	248305-00000	Y	
		FY18 base budget allocation	02	246210-00000	269,288.00	02	246210-00000	02	240002-00000	Y	
		FY18 base budget allocation	02	246210-00000	2,563,451.00	02	246210-00000	02	242120-00000	Y	
		FY18 base budget allocation	02	246210-00000	1,146,825.00	02	246210-00000	02	242200-00000	Y	
		FY18 base budget allocation	02	246210-00000	11,356.00	02	246210-00000	02	242100-00000	Y	
		FY18 base budget allocation	02	246210-00000	525,000.00	02	246210-00000	02	242111-00002	Y	
		FY18 base budget allocation	02	246210-00000	1,562,225.00	02	246210-00000	02	242301-00000	Y	
		FY18 base budget allocation	02	246210-00000	1,823,828.00	02	246210-00000	02	242111-00000	Y	
		FY18 base budget allocation	02	246210-00000	6,107,130.00	02	246210-00000	02	242303-00000	Y	
		FY18 base budget allocation	02	246210-00000	45,000.00	02	246210-00000	02	241951-00000	Y	
		FY18 BASE BUDGET ALLOATION	02	246210-00000	17,626.00	02	246210-00000	02	242090-00000	Y	
		FY18 base budget allocation	02	246210-00000	77,930.00	02	246210-00000	02	242035-00000	Y	
		FY18 base budget allocation	02	246210-00000	687,892.00	02	246210-00000	02	242037-00000	Y	
		FY18 base budget allocation	02	246210-00000	2,120.00	02	246210-00000	02	242033-00000	Y	
		FY18 base budget allocation	02	246210-00000	20,000.00	02	246210-00000	02	242037-10000	Y	
		FY18 BASE BUDGET ALLOCATION	02	246210-00000	1,000,000.00	02	246210-00000	02	241946-16100	Y	
		FY18 base budget allocation	02	246210-00000	2,227,768.00	02	246210-00000	02	241590-00000	Y	
		FY18 base budget allocation	02	246210-00000	9,478,376.00	02	246210-00000	02	241810-00000	Y	
		FY18 base budget allocation	02	246210-00000	9,349.00	02	246210-00000	02	241911-00000	Y	
		FY18 base budget allocation	02	246210-00000	20,867.00	02	246210-00000	02	241620-00000	Y	
		FY18 base budget allocation	02	246210-00000	31,598.00	02	246210-00000	02	241944-00000	Y	
		FY18 base budget allocation	02	246210-00000	8,527,253.00	02	246210-00000	02	241617-00000	Y	
		FY18 base budget allocation	02	246210-00000	31,000.00	02	246210-00000	02	241946-00000	Y	
		FY18 base budget allocation	02	246210-00000	4,591,778.00	02	246210-00000	02	241190-00000	Y	
		FY18 base budget allocation	02	246210-00000	4,208,726.00	02	246210-00000	02	241290-00000	Y	
		FY18 base budget allocation	02	246210-00000	1,524,000.00	02	246210-00000	02	240294-00000	Y	
		FY18 base budget allocation	02	246210-00000	3,560,662.00	02	246210-00000	02	241094-00000	Y	
		FY18 base budget allocation	02	246210-00000	8,702,214.00	02	246210-00000	02	241302-00000	Y	
		FY18 base budget allocation	02	246210-00000	7,390,668.00	02	246210-00000	02	241091-00000	Y	
		FY18 base budget allocation	02	246210-00000	20,773,808.00	02	246210-00000	02	241414-00000	Y	
		FY18 base budget allocation	02	246210-00000	85,089.00	02	246210-00000	02	240197-30000	Y	
		FY18 base budget allocation	02	246210-00000	423,591.00	02	246210-00000	02	240218-00000	Y	
		FY18 base budget allocation	02	246210-00000	969,420.00	02	246210-00000	02	240189-00000	Y	
		FY18 base budget allocation	02	246210-00000	57,221.00	02	246210-00000	02	240197-00000	Y	
		FY18 base budget allocation	02	246210-00000	3,193,596.00	02	246210-00000	02	240291-00000	Y	
		FY18 base budget allocation	02	246210-00000	2,000,000.00	02	246210-00000	02	240193-00000	Y	
		FY18 base budget allocation	02	246210-00000	110,000.00	02	246210-00000	02	240292-00000	Y	
		FY18 DT ALLOC-AA	02	246210-00000	199,462,847.00-	02	024000	02	246210-00000	Y	
		FY18 base budget allocation	02	246254-00000	13,479,624.00-	02	246210-00000	02	246254-00000	Y	
		FY18 base budget allocation	02	246255-00000	200,000.00-	02	246210-00000	02	246255-00000	Y	
		FY18 one-time	02	246799-00000	91,853.00-	02	248010-00000	02	246799-00000	Y	
		FY18 one-time	02	246896-00000	21,919.00-	02	248010-00000	02	246896-00000	Y	
		FY18 one-time	02	246898-00000	42,976.00-	02	248010-00000	02	246898-00000	Y	
		FY18 ONE-TIME	02	246912-00000	171,201.00-	02	248010-00000	02	246912-00000	Y	
		FY18 base budget allocation	02	246928-00000	55,000.00-	02	246210-00000	02	246928-00000	Y	
		** Potential Decrease in Fund Balan			21,725,809.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	024800	DT SCHOLARSHIPS STUDENT RECRUITM									
		FY18 base budget allocation	02	248001-00000	14,128,202.00-	02	246210-00000	02	248001-00000	Y	
		FY18 base budget allocation	02	248006-00000	1,149,125.00-	02	246210-00000	02	248006-00000	Y	
		FY18 one-time	02	248010-00000	30,982.00	02	248010-00000	02	240919-00000	Y	
		FY18 one-time	02	248010-00000	80,391.00	02	248010-00000	02	241191-00000	Y	
		FY18 one-time	02	248010-00000	91,853.00	02	248010-00000	02	246799-00000	Y	
		FY18 one-time	02	248010-00000	21,919.00	02	248010-00000	02	246896-00000	Y	
		FY18 one-time	02	248010-00000	312,624.00	02	248010-00000	02	241411-00000	Y	
		FY18 one-time	02	248010-00000	42,976.00	02	248010-00000	02	246898-00000	Y	
		FY18 one-time	02	248010-00000	167,208.00	02	248010-00000	02	241392-00000	Y	
		FY18 ONE-TIME	02	248010-00000	171,201.00	02	248010-00000	02	246912-00000	Y	
		FY18 base budget allocation	02	248010-00000	14,922,654.00-	02	246210-00000	02	248010-00000	Y	
		FY18 one-time	02	248010-00000	184,140.00	02	248010-00000	02	248336-00000	Y	
		FY18 one-time	02	248010-00000	60,668.00	02	248010-00000	02	248341-00000	Y	
		FY18 one-time	02	248010-00000	158,685.00	02	248010-00000	02	248330-00000	Y	
		FY18 one-time	02	248010-00000	134,327.00	02	248010-00000	02	248342-00000	Y	
		FY18 one-time	02	248010-00000	49,795.00	02	248010-00000	02	248337-00000	Y	
		FY18 one-time	02	248010-00000	125,347.00	02	248010-00000	02	248340-00000	Y	
		FY18 one-time	02	248010-00000	87,209.00	02	248010-00000	02	248329-00000	Y	
		FY18 one-time	02	248010-00000	178,735.00	02	248010-00000	02	248338-00000	Y	
		FY18 one-time	02	248010-00000	478,046.00	02	248010-00000	02	248339-00000	Y	
		FY18 one-time	02	248010-00000	906,098.00	02	248010-00000	02	248011-00000	Y	
		FY18 one-time	02	248010-00000	41,344.00	02	248010-00000	02	248245-00000	Y	
		FY18 one-time	02	248010-00000	1,880,337.00	02	248010-00000	02	248016-00000	Y	
		FY18 one-time	02	248010-00000	361,218.00	02	248010-00000	02	248013-00000	Y	
		FY18 one-time	02	248010-00000	709,280.00	02	248010-00000	02	248019-00000	Y	
		FY18 one-time	02	248010-00000	913,384.00	02	248010-00000	02	248014-00000	Y	
		FY18 one-time	02	248010-00000	635,231.00	02	248010-00000	02	248018-00000	Y	
		FY18 one-time	02	248010-00000	434,700.00	02	248010-00000	02	248012-00000	Y	
		FY18 one-time	02	248010-00000	293,885.00	02	248010-00000	02	248020-00000	Y	
		FY18 one-time	02	248010-00000	868,745.00	02	248010-00000	02	248015-00000	Y	
		FY18 one-time	02	248010-00000	306,084.00	02	248010-00000	02	248017-00000	Y	
		FY18 one-time	02	248011-00000	906,098.00-	02	248010-00000	02	248011-00000	Y	
		FY18 one-time	02	248012-00000	434,700.00-	02	248010-00000	02	248012-00000	Y	
		CLAR RECRUITMENT	02	248012-00000	51,300.00	02	248012-00000	02	248012-10000	Y	
		ARCH GRAD STRATEGIC SUPPORT	02	248012-00000	30,000.00	02	248012-00000	02	248026-00000	Y	
		LAUP GRAD STRATEGIC SUPPORT	02	248012-00000	30,000.00	02	248012-00000	02	248028-00000	Y	
		VIZA GRAD STRATEGIC SUPPORT	02	248012-00000	30,000.00	02	248012-00000	02	248029-00000	Y	
		COSC GRAD STRATEGIC SUPPORT	02	248012-00000	30,000.00	02	248012-00000	02	248027-00000	Y	
		CLAR RECRUITMENT	02	248012-10000	51,300.00-	02	248012-00000	02	248012-10000	Y	
		FY18 one-time	02	248013-00000	361,218.00-	02	248010-00000	02	248013-00000	Y	
		FY18 one-time	02	248014-00000	913,384.00-	02	248010-00000	02	248014-00000	Y	
		FY18 one-time	02	248015-00000	868,745.00-	02	248010-00000	02	248015-00000	Y	
		FY18 one-time	02	248016-00000	1,880,337.00-	02	248010-00000	02	248016-00000	Y	
		FY18 one-time	02	248017-00000	306,084.00-	02	248010-00000	02	248017-00000	Y	
		FY18 one-time	02	248018-00000	635,231.00-	02	248010-00000	02	248018-00000	Y	
		FY18 one-time	02	248019-00000	709,280.00-	02	248010-00000	02	248019-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	024800	DT SCHOLARSHIPS STUDENT RECRUITM									
		FY18 one-time	02	248020-00000	293,885.00-	02	248010-00000	02	248020-00000	Y	
		FY18 DT ALLOC-TUITION REBATE	02	248023-00000	1,550,000.00-	02	024000	02	248023-00000	Y	
		FY18 DT ALLOC-GOVT	02	248024-00000	336,690.00-	02	024000	02	248024-00000	Y	
		ARCH GRAD STRATEGIC SUPPORT	02	248026-00000	30,000.00-	02	248012-00000	02	248026-00000	Y	
		COSC GRAD STRATEGIC SUPPORT	02	248027-00000	30,000.00-	02	248012-00000	02	248027-00000	Y	
		LAUP GRAD STRATEGIC SUPPORT	02	248028-00000	30,000.00-	02	248012-00000	02	248028-00000	Y	
		VIZA GRAD STRATEGIC SUPPORT	02	248029-00000	30,000.00-	02	248012-00000	02	248029-00000	Y	
		FY18 one-time	02	248245-00000	41,344.00-	02	248010-00000	02	248245-00000	Y	
		FY18 one-time	02	248329-00000	87,209.00-	02	248010-00000	02	248329-00000	Y	
		FY18 one-time	02	248330-00000	158,685.00-	02	248010-00000	02	248330-00000	Y	
		FY18 one-time	02	248336-00000	184,140.00-	02	248010-00000	02	248336-00000	Y	
		FY18 one-time	02	248337-00000	49,795.00-	02	248010-00000	02	248337-00000	Y	
		FY18 one-time	02	248338-00000	178,735.00-	02	248010-00000	02	248338-00000	Y	
		FY18 one-time	02	248339-00000	478,046.00-	02	248010-00000	02	248339-00000	Y	
		FY18 one-time	02	248340-00000	125,347.00-	02	248010-00000	02	248340-00000	Y	
		FY18 one-time	02	248341-00000	60,668.00-	02	248010-00000	02	248341-00000	Y	
		FY18 one-time	02	248342-00000	134,327.00-	02	248010-00000	02	248342-00000	Y	
		** Potential Decrease in Fund Balan			31,167,517.00-						
02	024830	ACADEMIC MASTER PLAN									
		FY18 base budget allocation	02	248302-00000	440,481.00-	02	246210-00000	02	248302-00000	Y	
		IDHM	02	248304-00000	50,000.00-	02	241617-00000	02	248304-00000	Y	
		FY18 base budget allocation	02	248305-00000	34,247.00-	02	246210-00000	02	248305-00000	Y	
		AMP - IAMCS	02	248306-00000	16,725.00-	02	241810-00000	02	248306-00000	Y	
		WSGI	02	248307-00000	144,683.00-	02	242303-00000	02	248307-00000	Y	
		AMP - NSI	02	248309-00000	18,000.00-	02	241810-00000	02	248309-00000	Y	
			02	248318-00000	138,340.00-	02	246206-00000	02	248318-00000	Y	
		FY18 base budget allocation	02	248318-00000	449,082.00-	02	246210-00000	02	248318-00000	Y	
		** Potential Decrease in Fund Balan			1,291,558.00-						
02	024990	DT BENEFITS									
		FY18 BENEFIT ALLOCATION	02	249902-00000	1,133,288.00-	02	024000	02	249902-00000	Y	
		FY18 BENEFIT ALLOCATION	02	249907-00000	87,281.00-	02	024000	02	249907-00000	Y	
		FY18 DT ALLOC-ACAP	02	249908-00000	1,006,362.00-	02	024000	02	249908-00000	Y	
		FY18 DT ALLOC-ACAP	02	249909-00000	638.00-	02	024000	02	249909-00000	Y	
		FY18 BENEFIT ALLOCATION	02	249912-00000	84,259.00-	02	024000	02	249912-00000	Y	
		FY18 BENEFIT ALLOCATION	02	249916-00000	1,229,603.00-	02	024000	02	249916-00000	Y	
		FY18 BENEFIT ALLOCATION	02	249920-00000	172,495.00-	02	024000	02	249920-00000	Y	
		FY18 BENEFIT ALLOCATION	02	249925-00000	110,886.00-	02	024000	02	249925-00000	Y	
		FY18 BENEFIT ALLOCATION	02	249926-00000	4,555.00-	02	024000	02	249926-00000	Y	
		FY18 BENEFIT ALLOCATION	02	249927-00000	923.00-	02	024000	02	249927-00000	Y	
		FY18 BENEFIT ALLOCATION	02	249928-00000	1,880.00-	02	024000	02	249928-00000	Y	
		FY18 BENEFIT ALLOCATION	02	249929-00000	1,193.00-	02	024000	02	249929-00000	Y	
		FY18 BENEFIT ALLOCATION	02	249930-00000	445,385.00-	02	024000	02	249930-00000	Y	
		FY18 BENEFIT ALLOCATION	02	249931-00000	135,551.00-	02	024000	02	249931-00000	Y	
		FY18 BENEFIT ALLOCATION	02	249934-00000	38,748.00-	02	024000	02	249934-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	024990	DT BENEFITS									
		FY18 BENEFIT ALLOCATION	02	249935-00000	437,230.00-	02	024000	02	249935-00000	Y	
		FY18 BENEFIT ALLOCATION	02	249936-00000	708,716.00-	02	024000	02	249936-00000	Y	
		FY18 BENEFIT ALLOCATION	02	249937-00000	270,627.00-	02	024000	02	249937-00000	Y	
		** Potential Decrease in Fund Balan			5,869,620.00-						
02	027016	UTILITIES & ENERGY SERVICES									
		FY 2018 SECO LOANS	02	270160-00000	1,751,812.00	02	270160-00000	02	027016	Y	
		FY 2018 COMMERCIAL PAPER	02	270160-00000	1,233,750.00	02	270160-00000	02	027016	Y	
		FY 2018 DEBT SERVICE	02	270160-00000	10,329,588.00	02	270160-00000	02	027016	Y	
		** Potential Increase in Fund Balan			13,315,150.00						
02	027026	STRATEGIC SOURCING									
		FY18 INV EARNINGS ALLOC	02	270260-00000	436,728.00-	02	211080-00000	02	270260-00000	Y	
		GALV. SHARED SERV.-PROCUREMENT	02	270260-00000	84,368.00-	02	203390-00000	02	270260-00000	Y	
		** Potential Decrease in Fund Balan			521,096.00-						
02	027030	TEXAS A&M INFORMATION TECHNOLOGY									
		FY 2018 DEBT SERVICE	02	270300-00000	195,152.00	02	270300-00000	02	027030	Y	
		** Potential Increase in Fund Balan			195,152.00						
02	027099	PURCHASED UTILITIES									
		FY 18 SECO LOAN	02	270990-00000	542,910.00	02	270990-00000	02	027099	Y	
		** Potential Increase in Fund Balan			542,910.00						
02	027115	AUXILIARY OVERHEAD ASSESSMENT									
		FY18 AUX ASSESS ALLOC-FCOR	02	271150-00000	151,048.00	02	271150-00000	02	271600-00000	Y	
		FY18 AUX ASSESS ALLOC-PURS	02	271150-00000	539,231.00	02	271150-00000	02	272010-00000	Y	
		FY18 AUX ASSESS ALLOC-HUMR	02	271150-00000	662,921.00	02	271150-00000	02	271740-00000	Y	
		FY18 AUX ASSESS ALLOC-CCOM	02	271150-00000	38,609.00	02	271150-00000	02	271380-00000	Y	
		FY18 AUX ASSESS ALLOC-SYSTEM	02	271150-00000	2,409,305.00	02	271150-00000	02	271400-00000	Y	
		FY18 AUX ASSESS ALLOC-VPFN	02	271150-00000	309,148.00	02	271150-00000	02	271260-00000	Y	
		FY18 AUX ASSESS ALLOC-MASD	02	271150-00000	40,578.00	02	271150-00000	02	271360-00000	Y	
		FY18 AUX ASSESS ALLOC-PAYR	02	271150-00000	89,866.00	02	271150-00000	02	271280-00000	Y	
		FY18 AUX ASSESS ALLOC-VPMC	02	271150-00000	222,526.00	02	271150-00000	02	271330-00000	Y	
		FY18 AUX ASSESS ALLOC-CEE	02	271150-00000	466,603.00	02	271150-00000	02	271290-00000	Y	
		FY18 AUX ASSESS ALLOC-OBAS	02	271150-00000	4,869.00	02	271150-00000	02	271270-00000	Y	
		FY18 AUX ASSESS ALLOC-EHSD	02	271150-00000	354,003.00	02	271150-00000	02	271350-00000	Y	
		FY18 AUX ASSESS ALLOC-UNIV ARC	02	271150-00000	38,000.00	02	271150-00000	02	271180-00000	Y	
		FY18 AUX ASSESS ALLOC-COPS	02	271150-00000	492,014.00	02	271150-00000	02	271250-00000	Y	
		FY18 AUX ASSESS ALLOC-PRES	02	271150-00000	111,988.00	02	271150-00000	02	271160-00000	Y	
		** Potential Increase in Fund Balan			5,930,709.00						
02	027116	PRESIDENT'S OFFICE									
		FY18 AUX ASSESS ALLOC-PRES	02	271160-00000	111,988.00-	02	271150-00000	02	271160-00000	Y	
		** Potential Decrease in Fund Balan			111,988.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	027118	UNIVERSITY ARCHITECT									
		FY18 AUX ASSESS ALLOC-UNIV ARC	02	271180-00000	38,000.00-	02	271150-00000	02	271180-00000	Y	
		** Potential Decrease in Fund Balan			38,000.00-						
02	027125	UNIVERSITY POLICE									
		FY18 AUX ASSESS ALLOC-COPS	02	271250-00000	492,014.00-	02	271150-00000	02	271250-00000	Y	
		** Potential Decrease in Fund Balan			492,014.00-						
02	027126	VPFN/CFO									
		FY18 AUX ASSESS ALLOC-VPFN	02	271260-00000	309,148.00-	02	271150-00000	02	271260-00000	Y	
		** Potential Decrease in Fund Balan			309,148.00-						
02	027127	BUDGET OFFICE									
		FY18 AUX ASSESS ALLOC-OBAS	02	271270-00000	4,869.00-	02	271150-00000	02	271270-00000	Y	
		** Potential Decrease in Fund Balan			4,869.00-						
02	027128	PAYROLL									
		FY18 AUX ASSESS ALLOC-PAYR	02	271280-00000	89,866.00-	02	271150-00000	02	271280-00000	Y	
		IT IMAGING	02	271280-00000	16,320.00	02	271280-00000	02	216010-00000	Y	
		** Potential Decrease in Fund Balan			73,546.00-						
02	027129	EMPLOYEE & ORG DEVELOPMENT									
		FY18 AUX ASSESS ALLOC-CEE	02	271290-00000	466,603.00-	02	271150-00000	02	271290-00000	Y	
		IT SERVICES (TRAINING ROOM)	02	271290-00000	13,180.00	02	271290-00000	02	218410-00000	Y	
		IT SERVICES (EOE)	02	271290-00000	26,366.00	02	271290-00000	02	218410-00000	Y	
		IT SERVICES	02	271290-00000	8,199.00	02	271290-00000	02	218410-00000	Y	
		SYSTEM SHARED SERV.-EOD	02	271290-00000	198,889.00-	02	203390-00000	02	271290-00000	Y	
		** Potential Decrease in Fund Balan			617,747.00-						
02	027133	MARKETING & COMMUNICATIONS									
		FY18 AUX ASSESS ALLOC-VPMC	02	271330-00000	222,526.00-	02	271150-00000	02	271330-00000	Y	
		** Potential Decrease in Fund Balan			222,526.00-						
02	027135	EHSD									
		FY18 AUX ASSESS ALLOC-EHSD	02	271350-00000	354,003.00-	02	271150-00000	02	271350-00000	Y	
		** Potential Decrease in Fund Balan			354,003.00-						
02	027136	UNIVERSITY RISK AND COMPLIANCE									
		FY18 AUX ASSESS ALLOC-MASD	02	271360-00000	40,578.00-	02	271150-00000	02	271360-00000	Y	
		** Potential Decrease in Fund Balan			40,578.00-						
02	027138	CONTRACT ADMINISTRATION									
		FY18 AUX ASSESS ALLOC-CCOM	02	271380-00000	38,609.00-	02	271150-00000	02	271380-00000	Y	
		** Potential Decrease in Fund Balan			38,609.00-						
02	027140	SYSTEM ASSESSMENTS									
		FY18 AUX ASSESS ALLOC-SYSTEM	02	271400-00000	2,409,305.00-	02	271150-00000	02	271400-00000	Y	
		** Potential Decrease in Fund Balan			2,409,305.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	027160	OFFICE OF FACILITIES COORDINATIO									
		FY18 AUX ASSESS ALLOC-FCOR	02	271600-00000	151,048.00-	02	271150-00000	02	271600-00000	Y	
		** Potential Decrease in Fund Balan			151,048.00-						
02	027174	AUX ASSESSMENT-HUMAN RESOURCES									
		FY18 AUX ASSESS ALLOC-HUMR	02	271740-00000	662,921.00-	02	271150-00000	02	271740-00000	Y	
		** Potential Decrease in Fund Balan			662,921.00-						
02	027201	PROCUREMENT SERVICES									
		FY18 AUX ASSESS ALLOC-PURS	02	272010-00000	539,231.00-	02	271150-00000	02	272010-00000	Y	
		** Potential Decrease in Fund Balan			539,231.00-						
02	029000	STATE AUF-CHAIR AND BRIDGING									
		FY18 base budget allocation	02	290026-00000	464,000.00-	02	290144-00000	02	290026-00000	Y	
		FY18 base budget allocation	02	290027-00000	211,339.00-	02	290144-00000	02	290027-00000	Y	
		FY18 base budget allocation	02	290028-00000	133,196.00-	02	290144-00000	02	290028-00000	Y	
		** Potential Decrease in Fund Balan			808,535.00-						
02	029005	STATE AUF-STRATEGIC INITIATIVES									
		FY18 base budget allocation	02	290134-00000	2,298,124.00-	02	290144-00000	02	290134-00000	Y	
		FY18 base budget allocation	02	290144-00000	2,298,124.00	02	290144-00000	02	290134-00000	Y	
		FY18 AUF ALLOCATION-AA	02	290144-00000	19,369,263.00-	02	299999-10000	02	290144-00000	Y	
		FY18 base budget allocation	02	290144-00000	464,000.00	02	290144-00000	02	290026-00000	Y	
		FY18 base budget allocation	02	290144-00000	9,003,915.00	02	290144-00000	02	290650-00000	Y	
		FY18 base budget allocation	02	290144-00000	5,986,789.00	02	290144-00000	02	290991-00000	Y	
		FY18 base budget allocation	02	290144-00000	1,000,000.00	02	290144-00000	02	292023-00000	Y	
		FY18 base budget allocation	02	290144-00000	21,900.00	02	290144-00000	02	290698-00000	Y	
		FY18 base budget allocation	02	290144-00000	250,000.00	02	290144-00000	02	290251-00000	Y	
		FY18 base budget allocation	02	290144-00000	133,196.00	02	290144-00000	02	290028-00000	Y	
		FY18 base budget allocation	02	290144-00000	211,339.00	02	290144-00000	02	290027-00000	Y	
		** Potential Decrease in Fund Balan			2,298,124.00-						
02	029025	STATE AUF-NEW FACULTY SALARIES S									
		FY18 base budget allocation	02	290251-00000	250,000.00-	02	290144-00000	02	290251-00000	Y	
		** Potential Decrease in Fund Balan			250,000.00-						
02	029065	STATE AUF-GRADUATE STUDENT STIPE									
		FY18 one-time	02	290650-00000	146,308.00	02	290650-00000	02	291032-00000	Y	
		FY18 one-time	02	290650-00000	2,266,935.00	02	290650-00000	02	291038-00000	Y	
		FY18 one-time	02	290650-00000	1,603,983.00	02	290650-00000	02	291037-00000	Y	
		FY18 one-time	02	290650-00000	300,198.00	02	290650-00000	02	291039-00000	Y	
		FY18 one-time	02	290650-00000	266,798.00	02	290650-00000	02	291036-00000	Y	
		FY18 one-time	02	290650-00000	1,597,858.00	02	290650-00000	02	291135-00000	Y	
		FY18 one-time	02	290650-00000	844,417.00	02	290650-00000	02	291034-00000	Y	
		FY18 one-time	02	290650-00000	400,589.00	02	290650-00000	02	291033-00000	Y	
		FY18 one-time	02	290650-00000	197,125.00	02	290650-00000	02	291031-00000	Y	
		FY18 one-time	02	290650-00000	1,375,788.00	02	290650-00000	02	291030-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	029065	STATE AUF-GRADUATE STUDENT STIPE									
		FY18 base budget allocation	02	290650-00000	9,003,915.00-	02	290144-00000	02	290650-00000	Y	
		FY18 base budget allocation	02	290698-00000	21,900.00-	02	290144-00000	02	290698-00000	Y	
		FY18 one-time	02	291030-00000	1,375,788.00-	02	290650-00000	02	291030-00000	Y	
		FY18 one-time	02	291031-00000	197,125.00-	02	290650-00000	02	291031-00000	Y	
		LAUP GRAD TUITION	02	291031-00000	71,956.00	02	291031-00000	02	291043-00000	Y	
		VIZA GRAD TUITION	02	291031-00000	37,748.00	02	291031-00000	02	291044-00000	Y	
		COSC GRAD TUITION	02	291031-00000	26,213.00	02	291031-00000	02	291042-00000	Y	
		ARCH GRAD TUITION	02	291031-00000	61,208.00	02	291031-00000	02	291041-00000	Y	
		FY18 one-time	02	291032-00000	146,308.00-	02	290650-00000	02	291032-00000	Y	
		FY18 one-time	02	291033-00000	400,589.00-	02	290650-00000	02	291033-00000	Y	
		FY18 one-time	02	291034-00000	844,417.00-	02	290650-00000	02	291034-00000	Y	
		FY18 one-time	02	291036-00000	266,798.00-	02	290650-00000	02	291036-00000	Y	
		FY18 one-time	02	291037-00000	1,603,983.00-	02	290650-00000	02	291037-00000	Y	
		FY18 one-time	02	291038-00000	2,266,935.00-	02	290650-00000	02	291038-00000	Y	
		FY18 one-time	02	291039-00000	300,198.00-	02	290650-00000	02	291039-00000	Y	
		ARCH GRAD TUITION	02	291041-00000	61,208.00-	02	291031-00000	02	291041-00000	Y	
		COSC GRAD TUITION	02	291042-00000	26,213.00-	02	291031-00000	02	291042-00000	Y	
		LAUP GRAD TUITION	02	291043-00000	71,956.00-	02	291031-00000	02	291043-00000	Y	
		VIZA GRAD TUITION	02	291044-00000	37,748.00-	02	291031-00000	02	291044-00000	Y	
		FY18 one-time	02	291135-00000	1,597,858.00-	02	290650-00000	02	291135-00000	Y	
		** Potential Decrease in Fund Balan			9,025,815.00-						
02	029099	STATE AUF-PROPOSITION 17 RESERVE									
		FY18 base budget allocation	02	290991-00000	5,986,789.00-	02	290144-00000	02	290991-00000	Y	
		** Potential Decrease in Fund Balan			5,986,789.00-						
02	029200	AUF EXCELLENCE INITIATIVES ONE-T									
		FY18 base budget allocation	02	292023-00000	1,000,000.00-	02	290144-00000	02	292023-00000	Y	
		** Potential Decrease in Fund Balan			1,000,000.00-						
02	029998	AUF-CRI									
		FY18 AUF ALLOCATION-CRI	02	299980-00000	16,500,000.00-	02	299999-10000	02	299980-00000	Y	
		** Potential Decrease in Fund Balan			16,500,000.00-						
02	029999	AUF EXCELLENCE INITIATIVES									
		FY18 AUF ALLOCATION	02	299999-10000	69,672,512.00-	02	029999	02	299999-10000	Y	
		FY18 AUF ALLOCATION-AA	02	299999-10000	19,369,263.00	02	299999-10000	02	290144-00000	Y	
		FY18 AUF ALLOCATION-CRI	02	299999-10000	16,500,000.00	02	299999-10000	02	299980-00000	Y	
		REMOVE FROM BUDGET	02	299999-10000	11,000,000.00	02	299999-10000	02	029999	Y	
		FY 2018 DEBT SERVICE	02	299999-10000	2,245,854.00	02	299999-10000	02	029999	Y	
		** Potential Decrease in Fund Balan			20,557,395.00-						
02	030009	STADIUM REVENUE FUND									
		FY18 LIC ALLOC-ATHL	02	300090-00000	2,400,000.00-	02	203810-00000	02	300090-00000	N	
		FY18 UNIVERSITY TRANSFER	02	300090-00000	3,000,000.00	02	300090-00000	02	302150-00000	N	
		FY18 LOAN REPAYMENT	02	300090-00000	1,600,000.00	02	300090-00000	02	302150-00000	N	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	030009	STADIUM REVENUE FUND									
		FY18 FUNDING FOR AGGIE BAND	02	300090-00000	60,000.00	02	300090-00000	02	218780-00000	N	
		FY 2018 DEBT SERVICE	02	300090-00000	22,256,464.00	02	300090-00000	02	030009	Y	
		FY18 FUNDING FOR AT-RISK	02	300090-00000	25,000.00	02	300090-00000	02	217480-20000	N	
		FY 2018 COMMERCIAL PAPER	02	300090-00000	2,741,018.00	02	300090-00000	02	030009	Y	
		FY18 FUNDING	02	300090-00000	54,000.00	02	300090-00000	02	217480-00000	N	
		FY18 FUNDING FOR NUTRITION CNT	02	300090-00000	1,700,000.00	02	300090-00000	02	301710-00000	N	
		FY18 COMPLIANCE FUNDING	02	300090-00000	26,445.00	02	300090-00000	02	204210-00000	N	
		FY18 CONCESS ALLOC-ATHL	02	300090-00000	200,000.00-	02	217780-00000	02	300090-00000	Y	
		** Potential Increase in Fund Balan			28,862,927.00						
02	030015	AFR YEAR END ENTRIES NON CASH (F									
		FY18 DISCOUNTING	02	300150-00000	17,231,277.00-	02	510239-00000	02	300150-00000	N	
		FY18 DISCOUNTING	02	300150-00000	5,838,403.00	02	300150-00000	02	510239-00000	N	
		** Potential Decrease in Fund Balan			11,392,874.00-						
02	030016	DORM ADMINISTRATION-CORPS									
		XFER TO FUND CORPS OPERATIONS	02	300160-00000	1,188,431.00-	02	300620-00000	02	300160-00000	Y	
		** Potential Decrease in Fund Balan			1,188,431.00-						
02	030037	HEALTH CENTER									
		FY18 ALLOCATION	02	300370-00000	8,800,000.00-	02	300390-00000	02	300370-00000	Y	
		ALLOCATION TO EMS	02	300370-00000	500,000.00	02	300370-00000	02	302850-00000	Y	
		** Potential Decrease in Fund Balan			8,300,000.00-						
02	030039	HEALTH CTR FEE RESERVE									
		FY18 ALLOCATION	02	300390-00000	8,800,000.00	02	300390-00000	02	300370-00000	Y	
		** Potential Increase in Fund Balan			8,800,000.00						
02	030042	REC SPORTS GENERATED REV OP ACCT									
		RSPO FY18 1% ROLLBACK	02	300420-00000	25,000.00	02	300420-00000	02	303080-00000	Y	
		RSPO FY12 BUDGET REDUCTION	02	300420-00000	260,232.00	02	300420-00000	02	303080-00000	Y	
		FY18 VPSA ADMIN SUPPORT	02	300420-00000	48,000.00	02	300420-00000	02	302520-00000	Y	
		FY18 CAF SWAP	02	300420-00000	12,000.00	02	300420-00000	02	302520-00000	Y	
		SPORT CLUB	02	300420-00000	305,438.00	02	300420-00000	02	201070-00000	Y	
		** Potential Increase in Fund Balan			650,670.00						
02	030046	MEMORIAL STUDENT CENTER STUDENT									
		MSC 2.1 BUDGET REDUCTION	02	300460-00000	14,966.00	02	300460-00000	02	303080-00000	Y	
		MSC ALLOCATION	02	300460-00000	4,130.00-	02	302280-00000	02	300460-00000	Y	
		MSC ALLOCATION	02	300460-00000	1,886.00	02	300460-00000	02	300940-00000	Y	
		MSC ALLOCATION	02	300460-00000	95,000.00-	02	301060-00000	02	300460-00000	Y	
		MSC ALLOCATION OUT	02	300460-00000	8,254.00-	02	216640-00000	02	300460-00000	Y	
		** Potential Decrease in Fund Balan			90,532.00-						
02	030048	UNIVERSITY CENTER COMPLEX									
		UCEN - FY12 BUDGET REDUCTION	02	300480-00000	65,539.00	02	300480-00000	02	303080-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	030048	UNIVERSITY CENTER COMPLEX									
		1% PULLBACK PROGRAM	02	300480-00000	25,000.00	02	300480-00000	02	303080-00000	Y	
		UNIVERSITY CENTER	02	300480-00000	335,664.00-	02	300720-00000	02	300480-00000	Y	
		UNIVERSITY CENTER	02	300480-00000	24,000.00	02	300480-00000	02	302520-00000	Y	
		** Potential Decrease in Fund Balan			221,125.00-						
02	030053	STUDENT HEALTH SERVICES RENEWAL									
		BLDG RENEWAL	02	300530-00000	17,071.00-	02	302970-00000	02	300530-00000	Y	
		** Potential Decrease in Fund Balan			17,071.00-						
02	030054	TRANSPORTATION SERVICES									
		FY 2018 COMMERCIAL PAPER	02	300540-00000	749,913.00	02	300540-00000	02	030054	Y	
		FY 2018 DEBT SERVICE	02	300540-00000	3,442,350.00	02	300540-00000	02	030054	Y	
		FY 2018 CAIN LEASE	02	300540-00000	2,443,599.00	02	300540-00000	02	030054	Y	
		FY 2018 SECO LOAN	02	300540-00000	289,653.00	02	300540-00000	02	030054	Y	
		** Potential Increase in Fund Balan			6,925,515.00						
02	030062	RESIDENCE HALLS									
		FY12 FY18 BUDGET REDUCTIONS	02	300620-00000	846,451.00	02	300620-00000	02	303080-00000	Y	
		XFER TO FUND CORPS OPERATIONS	02	300620-00000	1,188,431.00	02	300620-00000	02	300160-00000	Y	
		VPSA AUXILIARY ADMINISTRATION	02	300620-00000	179,000.00	02	300620-00000	02	302520-00000	Y	
		XFER TO FUND BUDGET 217760	02	300620-00000	8,000.00	02	300620-00000	02	217760-00000	Y	
		FY 2018 COMMERCIAL PAPER	02	300620-00000	1,204,425.00	02	300620-00000	02	030062	Y	
		CORPS AWARDS AND TROPHIES	02	300620-00000	8,500.00	02	300620-00000	02	215740-00000	Y	
		XFER TO FUND BUDGET 215680	02	300620-00000	214,460.00	02	300620-00000	02	215680-00000	Y	
		CORPS PROJECT FUND	02	300620-00000	1,690.00	02	300620-00000	02	215700-00000	Y	
		FY 2018 DEBT SERVICE	02	300620-00000	24,761,314.00	02	300620-00000	02	030062	Y	
		XFER TO SOFC FOR STUDENT GROUP	02	300620-00000	36,000.00	02	300620-00000	02	210800-00000	Y	
		** Potential Increase in Fund Balan			28,448,271.00						
02	030072	STUDENT CENTER COMPLEX FEE									
		UCEN RENOVATIONS	02	300720-00000	582,000.00	02	300720-00000	02	300990-00000	Y	
		FY18 INV EARN-MSC	02	300720-00000	335,664.00-	02	302150-00000	02	300720-00000	Y	
		UNIVERSITY CENTER COMPLEX	02	300720-00000	3,476,000.00	02	300720-00000	02	300770-00000	Y	
		UCEN DEBT SERVICE	02	300720-00000	108,200.00	02	300720-00000	02	300730-00000	Y	
		UNIVERSITY CENTER	02	300720-00000	335,664.00	02	300720-00000	02	300480-00000	Y	
		** Potential Increase in Fund Balan			4,166,200.00						
02	030073	STUDENT CENTER COMPLEX FEE RESER									
		UCEN DEBT SERVICE	02	300730-00000	108,200.00-	02	300720-00000	02	300730-00000	Y	
		FY 2018 DEBT SERVICE	02	300730-00000	108,200.00	02	300730-00000	02	030073	Y	
		** Potential Decrease in Fund Balan			0.00						
02	030075	STUDENT MEDIA									
			02	300750-00000	24,343.00	02	300750-00000	02	303080-00000	Y	
		** Potential Increase in Fund Balan			24,343.00						

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02	030077	UNIVERSITY CENTER COMPLEX									
		UNIVERSITY CENTER COMPLEX	02	300770-00000	3,476,000.00-	02	300720-00000	02	300770-00000	Y	
		** Potential Decrease in Fund Balan			3,476,000.00-						
02	030094	TOWN HALL PROGRAM									
		MSC ALLOCATION	02	300940-00000	1,886.00-	02	300460-00000	02	300940-00000	Y	
		** Potential Decrease in Fund Balan			1,886.00-						
02	030099	UNIVERSITY CENTER RENOVATION									
		UCEN RENOVATIONS	02	300990-00000	582,000.00-	02	300720-00000	02	300990-00000	Y	
		** Potential Decrease in Fund Balan			582,000.00-						
02	030106	MSC OPAS OPERATING - A									
		MSC ALLOCATION	02	301060-00000	95,000.00	02	301060-00000	02	300460-00000	Y	
		** Potential Increase in Fund Balan			95,000.00						
02	030117	TAMU BOOKSTORE CONTRACT OPERATIO									
		FY18 BOOKSTORE ALLOC-CORPS SCH	02	301170-00000	20,000.00	02	301170-00000	02	216410-00000	Y	
		FY18 BOOKSTORE ALLOC-MSC SUPT	02	301170-00000	500,000.00	02	301170-00000	02	210830-00000	Y	
		FY18 BOOKSTORE ALLOC-SACT	02	301170-00000	175,000.00	02	301170-00000	02	210800-00000	Y	
		FY18 BOOKSTORE ALLOC-FAC & GA	02	301170-00000	1,304,000.00	02	301170-00000	02	206550-00000	Y	
		** Potential Increase in Fund Balan			1,999,000.00						
02	030118	REC SPORTS RENEWAL & MODIFICATIO									
		NON SRC R&M TRANSFER	02	301180-00000	150,000.00-	02	301790-00000	02	301180-00000	Y	
		** Potential Decrease in Fund Balan			150,000.00-						
02	030171	RC SLOCUM NUTRITION CENTER									
		FY18 FUNDING FOR NUTRITION CNT	02	301710-00000	1,700,000.00-	02	300090-00000	02	301710-00000	N	
		** Potential Decrease in Fund Balan			1,700,000.00-						
02	030179	RECREATIONAL SPORTS FEE									
		NON SRC R&M TRANSFER	02	301790-00000	150,000.00	02	301790-00000	02	301180-00000	Y	
		SRC R&M TRANSFER	02	301790-00000	1,200,000.00	02	301790-00000	02	301970-00000	Y	
		FY 2018 DEBT SERVICE	02	301790-00000	3,629,794.00	02	301790-00000	02	030179	Y	
		FY 2018 COMMERCIAL PAPER	02	301790-00000	24,750.00	02	301790-00000	02	030179	Y	
		RSF SRC OPERATING	02	301790-00000	7,741,729.00	02	301790-00000	02	301960-00000	Y	
		** Potential Increase in Fund Balan			12,746,273.00						
02	030196	RECREATIONAL SPORTS OPERATING									
		RSF SRC OPERATING	02	301960-00000	7,741,729.00-	02	301790-00000	02	301960-00000	Y	
		** Potential Decrease in Fund Balan			7,741,729.00-						
02	030197	STUDENT RECREATION RESERVE-MAIT									
		SRC R&M TRANSFER	02	301970-00000	1,200,000.00-	02	301790-00000	02	301970-00000	Y	
		** Potential Decrease in Fund Balan			1,200,000.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	030215	AUXILIARY ENTERPRISES-OP RESERVE									
		FY18 INV EARN-DEF MAINT	02	302150-00000	2,000,000.00	02	302150-00000	02	030307	Y	
		FY18 INV EARN-CHCR	02	302150-00000	179,500.00	02	302150-00000	02	302450-00000	Y	
		FY18 INV EARN-BAND	02	302150-00000	275,000.00	02	302150-00000	02	302880-00000	Y	
		FY18 INV EARN-CORPS OPER	02	302150-00000	200,000.00	02	302150-00000	02	302870-00000	Y	
		FY18 INV EARN-MSC	02	302150-00000	335,664.00	02	302150-00000	02	300720-00000	Y	
		FY18 INV EARN-FAC & GA	02	302150-00000	874,402.00	02	302150-00000	02	206550-00000	Y	
		FY18 UNIVERSITY TRANSFER	02	302150-00000	3,000,000.00-	02	300090-00000	02	302150-00000	N	
		FY18 LOAN REPAYMENT	02	302150-00000	1,600,000.00-	02	300090-00000	02	302150-00000	N	
		** Potential Decrease in Fund Balan			735,434.00-						
02	030228	MSC WILEY ENDOWED LECTURE SERIES									
		MSC ALLOCATION	02	302280-00000	4,130.00	02	302280-00000	02	300460-00000	Y	
		** Potential Increase in Fund Balan			4,130.00						
02	030245	CHILDREN'S CENTER - OPERATING									
		FY18 INV EARN-CHCR	02	302450-00000	179,500.00-	02	302150-00000	02	302450-00000	Y	
		CHCR FY12 BUDGET REDUCTION	02	302450-00000	32,133.00	02	302450-00000	02	303080-00000	Y	
		** Potential Decrease in Fund Balan			147,367.00-						
02	030252	STUDENT AFFAIRS AUXILIARY ADMIN									
		VP STUDENT AFFAIRS	02	302520-00000	508,208.00-	02	303080-00000	02	302520-00000	Y	
		DSA OVERHEAD	02	302520-00000	48,000.00-	02	302970-00000	02	302520-00000	Y	
		UNIVERSITY CENTER	02	302520-00000	24,000.00-	02	302750-00000	02	302520-00000	Y	
		IT CONSOLIDATION	02	302520-00000	80,700.00	02	302520-00000	02	205220-00000	Y	
		VPSA AUXILIARY ADMINISTRATION	02	302520-00000	179,000.00-	02	300620-00000	02	302520-00000	Y	
		FY18 CAF SWAP	02	302520-00000	12,000.00-	02	300420-00000	02	302520-00000	Y	
		UNIVERSITY CENTER	02	302520-00000	24,000.00-	02	300480-00000	02	302520-00000	Y	
		FY18 VPSA ADMIN SUPPORT	02	302520-00000	48,000.00-	02	300420-00000	02	302520-00000	Y	
		** Potential Decrease in Fund Balan			762,508.00-						
02	030275	RUDDER THEATR COMPLEX									
		FY18 HVAC LOAN REPAYMENT	02	302750-00000	210,000.00	02	302750-00000	02	303020-00000	Y	
		UCEN - FY12 BUDGET REDUCTION	02	302750-00000	47,870.00	02	302750-00000	02	303080-00000	Y	
		UNIVERSITY CENTER	02	302750-00000	24,000.00	02	302750-00000	02	302520-00000	Y	
		** Potential Increase in Fund Balan			281,870.00						
02	030285	EMERGENCY MEDICAL CONSORTIUM									
		ALLOCATION TO EMS	02	302850-00000	500,000.00-	02	300370-00000	02	302850-00000	Y	
		** Potential Decrease in Fund Balan			500,000.00-						
02	030287	COPRS OPERATIONS/PMC/RECRUITING									
		COMMANDANT	02	302870-00000	157,000.00-	02	303080-00000	02	302870-00000	Y	
		FY18 INV EARN-CORPS OPER	02	302870-00000	200,000.00-	02	302150-00000	02	302870-00000	Y	
		** Potential Decrease in Fund Balan			357,000.00-						
02	030288	AGGIE BAND BOWL TRAVEL									
		FY18 INV EARN-BAND	02	302880-00000	275,000.00-	02	302150-00000	02	302880-00000	Y	
		** Potential Decrease in Fund Balan			275,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	030289	MSC/UNIV CTR FACILITIES RENOVATI									
		FY 2018 DEBT SERVICE	02	302890-00000	4,643,336.00	02	302890-00000	02	030289	Y	
		** Potential Increase in Fund Balan			4,643,336.00						
02	030297	SHS REVENUE									
		BLDG RENEWAL	02	302970-00000	17,071.00	02	302970-00000	02	300530-00000	Y	
		HEALTH PROMOTION	02	302970-00000	218,271.00	02	302970-00000	02	303170-00000	Y	
		PY BUDGET CUT	02	302970-00000	191,658.00	02	302970-00000	02	303080-00000	Y	
		DSA OVERHEAD	02	302970-00000	48,000.00	02	302970-00000	02	302520-00000	Y	
		FY18 BUDGET CUT	02	302970-00000	25,000.00	02	302970-00000	02	303080-00000	Y	
		** Potential Increase in Fund Balan			500,000.00						
02	030302	MSC BUILDING MAINTENANCE/RENEWAL									
		FY18 HVAC LOAN REPAYMENT	02	303020-00000	210,000.00-	02	302750-00000	02	303020-00000	Y	
		** Potential Decrease in Fund Balan			210,000.00-						
02	030308	STUDENT AFFAIRS AUXILIARY FUNDIN									
		VP STUDENT AFFAIRS	02	303080-00000	508,208.00	02	303080-00000	02	302520-00000	Y	
		STUDENT LIFE STUDIES	02	303080-00000	162,453.00	02	303080-00000	02	303120-00000	Y	
		STUDENT LIFE	02	303080-00000	308,373.00	02	303080-00000	02	303100-00000	Y	
		COMMANDANT	02	303080-00000	157,000.00	02	303080-00000	02	302870-00000	Y	
		MUSIC ACTIVITIES - BAND	02	303080-00000	250,648.00	02	303080-00000	02	303110-00000	Y	
		UCEN - FY12 BUDGET REDUCTION	02	303080-00000	47,870.00-	02	302750-00000	02	303080-00000	Y	
		PY BUDGET CUT	02	303080-00000	191,658.00-	02	302970-00000	02	303080-00000	Y	
		FY18 BUDGET CUT	02	303080-00000	25,000.00-	02	302970-00000	02	303080-00000	Y	
		CHCR FY12 BUDGET REDUCTION	02	303080-00000	32,133.00-	02	302450-00000	02	303080-00000	Y	
			02	303080-00000	24,343.00-	02	300750-00000	02	303080-00000	Y	
		FY12 FY18 BUDGET REDUCTIONS	02	303080-00000	846,451.00-	02	300620-00000	02	303080-00000	Y	
		1% PULLBACK PROGRAM	02	303080-00000	25,000.00-	02	300480-00000	02	303080-00000	Y	
		UCEN - FY12 BUDGET REDUCTION	02	303080-00000	65,539.00-	02	300480-00000	02	303080-00000	Y	
		MSC 2.1 BUDGET REDUCTION	02	303080-00000	14,966.00-	02	300460-00000	02	303080-00000	Y	
		RSPO FY12 BUDGET REDUCTION	02	303080-00000	260,232.00-	02	300420-00000	02	303080-00000	Y	
		RSPO FY18 1% ROLLBACK	02	303080-00000	25,000.00-	02	300420-00000	02	303080-00000	Y	
		** Potential Decrease in Fund Balan			171,510.00-						
02	030310	STUDENT LIFE AUX FUNDING									
		STUDENT LIFE	02	303100-00000	308,373.00-	02	303080-00000	02	303100-00000	Y	
		** Potential Decrease in Fund Balan			308,373.00-						
02	030311	AGGIE BAND AUX FUNDING									
		MUSIC ACTIVITIES - BAND	02	303110-00000	250,648.00-	02	303080-00000	02	303110-00000	Y	
		** Potential Decrease in Fund Balan			250,648.00-						
02	030312	STUDENT LIFE STUDIES AUX FUNDING									
		STUDENT LIFE STUDIES	02	303120-00000	162,453.00-	02	303080-00000	02	303120-00000	Y	
		** Potential Decrease in Fund Balan			162,453.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	030315	RECREATION PARK & TOURISM SCIENC									
		FY18 RPTS ALLOCATION FROM APHU	02	303150-00000	54,000.00-	02	217480-00000	02	303150-00000	Y	
		** Potential Decrease in Fund Balan			54,000.00-						
02	030317	SL - HEALTH PROMOTION									
		HEALTH PROMOTION	02	303170-00000	218,271.00-	02	302970-00000	02	303170-00000	Y	
		** Potential Decrease in Fund Balan			218,271.00-						
02	033700	UNIV ADV FEE - PATT									
		FY18 UAF ALLOC-PATT	02	337001-00000	8,973,828.00-	02	237000-00000	02	337001-00000	Y	
		FY 2018 DEBT SERVICE	02	337001-00000	1,276,668.00	02	337001-00000	02	033700	Y	
		** Potential Decrease in Fund Balan			7,697,160.00-						
02	050000	GIFT ACCOUNTS									
		FY18 DISCOUNTING	02	510239-00000	69,016,969.00-	02	210850-00000	02	510239-00000	N	
		FY18 DISCOUNTING	02	510239-00000	5,838,403.00-	02	300150-00000	02	510239-00000	N	
		FY18 DISCOUNTING	02	510239-00000	110,577,890.00	02	510239-00000	02	210850-00000	N	
		FY18 DISCOUNTING	02	510239-00000	17,231,277.00	02	510239-00000	02	300150-00000	N	
		FY18 DISCOUNTING	02	510239-00000	24,902,890.00	02	510239-00000	02	100099-00000	N	
		FY18 DISCOUNTING	02	510239-00000	22,776,853.00-	02	199999-00000	02	510239-00000	N	
		MUSIC ACTIVITIES	02	511140-00000	4,000.00	02	511140-00000	02	512262-00000	Y	
		UNIVERSITY ARTS	02	511140-00000	35,000.00	02	511140-00000	02	512993-00000	Y	
		FY18 LIC ALLOC-BONFIRE	02	511986-00000	60,000.00-	02	203810-00000	02	511986-00000	N	
		FY 2018 COMMERCIAL PAPER	02	512124-00000	25,000,000.00	02	512124-00000	02	050000	Y	
		MUSIC ACTIVITIES	02	512262-00000	4,000.00-	02	511140-00000	02	512262-00000	Y	
		UNIVERSITY ARTS	02	512993-00000	35,000.00-	02	511140-00000	02	512993-00000	Y	
		** Potential Increase in Fund Balan			80,019,832.00						
02	055000	OTHER RESTRICTED									
			02	553038-00000	5,600,000.00-	02	553047-00000	02	553038-00000	Y	
			02	553047-00000	5,600,000.00	02	553047-00000	02	553038-00000	Y	
		** Potential Decrease in Fund Balan			0.00						
02	100001-00000	GENERAL REVENUE APPROPRIATIONS									
		FY18 REV-STATE APPR	02	010000	296,154,502.00-	02	100001-00000	02	011180	Y	
		** Decrease in SL Allocation **			296,154,502.00-						
02	100002-00000	STAFF BENEFITS PAID BY STATE									
		FY18 REV-BENEFITS PD BY STATE	02	010000	30,985,637.00-	02	100002-00000	02	011180	Y	
		** Decrease in SL Allocation **			30,985,637.00-						
02	100027-00000	COLLEGE WORK STUDY - STATE									
		FY18 REV-WORK STUDY	02	010000	175,000.00-	02	100027-00000	02	011180	N	
		** Decrease in SL Allocation **			175,000.00-						
02	100029-00000	TEXAS GRANT - TAMU - CS - STATE									
		FY18 REV-TX GRANT	02	010000	32,000,000.00-	02	100029-00000	02	011180	N	
		** Decrease in SL Allocation **			32,000,000.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	100036-00000	GROUP INSURANCE - ERS									
		FY18 REV-ERS	02	010000	34,967,681.00-	02	100036-00000	02	011180	Y	
		** Decrease in SL Allocation **			34,967,681.00-						
02	100044-00000	AGENCY INFRASTRUCTURE									
		FY18 REV-AGENCY INFR	02	010000	7,325,003.00-	02	100044-00000	02	011180	Y	
		** Decrease in SL Allocation **			7,325,003.00-						
02	100045-00000	HSC INFRASTRUCTURE									
		FY18 REV-HSC INFRS	02	010000	2,531,992.00-	02	100045-00000	02	011180	Y	
		** Decrease in SL Allocation **			2,531,992.00-						
02	100047-00000	HSC CONTRACT FOR LIBRARY SERVICE									
		FY18 REV-LIBM CONTRACT	02	010000	2,947,057.00-	02	100047-00000	02	011180	Y	
		** Decrease in SL Allocation **			2,947,057.00-						
02	100048-00000	TOP 10% STATE SCHOLARSHIP									
		FY18 REV-TOP 10%	02	010000	5,000,000.00-	02	100048-00000	02	011180	N	
		** Decrease in SL Allocation **			5,000,000.00-						
02	100099-00000	AFR YEAR END ENTRIES NON CASH (6									
		FY18 DISCOUNTING	02	010000	54,002,489.00	02	011180	02	100099-00000	N	
		FY18 DISCOUNTING	02	010000	24,902,890.00	02	510239-00000	02	100099-00000	N	
		** Increase in SL Allocation **			78,905,379.00						
02	101000-00000	LABORATORY FEES - FALL & SPRING									
		FY18 REV-LAB FEES-TAMU	02	010100	115,000.00-	02	101000-00000	02	011180	Y	
		** Decrease in SL Allocation **			115,000.00-						
02	101002-00000	STATE MINIMUM TUITION-FALL-RESID									
		FY18 REV-FALL RES	02	010100	30,424,559.00-	02	101002-00000	02	011180	Y	
		** Decrease in SL Allocation **			30,424,559.00-						
02	101003-00000	STATE MINIMUM TUITION-FALL-NONRE									
		FY18 REV-FALL NR	02	010100	17,410,067.00-	02	101003-00000	02	011180	Y	
		** Decrease in SL Allocation **			17,410,067.00-						
02	101004-00000	STATE MINIMUM TUITION-SPRING-RES									
		FY18 REV-SPRING RES	02	010100	28,562,368.00-	02	101004-00000	02	011180	Y	
		** Decrease in SL Allocation **			28,562,368.00-						
02	101005-00000	STATE MINIMUM TUITION-SPRING-NON									
		FY18 REV-SPRING NR	02	010100	15,704,939.00-	02	101005-00000	02	011180	Y	
		** Decrease in SL Allocation **			15,704,939.00-						
02	101006-00000	STATE MINIMUM TUITION-SUMMER-RES									
		FY18 REV-SUMMER RES	02	010100	4,365,203.00-	02	101006-00000	02	011180	Y	
		** Decrease in SL Allocation **			4,365,203.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	101007-00000	STATE MINIMUM TUITION-SUMMER-NON									
		FY18 REV-SUM NR	02	010100	3,291,393.00-	02	101007-00000	02	011180	Y	
		** Decrease in SL Allocation **			3,291,393.00-						
02	101011-00000	STATE MINIMUM TUITION-VET-RESIDE									
		FY18 REV-VET RES	02	010100	2,654,977.00-	02	101011-00000	02	011180	Y	
		** Decrease in SL Allocation **			2,654,977.00-						
02	101012-00000	STATE MINIMUM TUITION-VET-NONRES									
		FY18 REV-VET NR	02	010100	173,160.00-	02	101012-00000	02	011180	Y	
		** Decrease in SL Allocation **			173,160.00-						
02	101016-00000	LAB FEES - VET MEDICINE									
		FY18 REV-LAB FEES-VET MED	02	010100	40,000.00-	02	101016-00000	02	011180	Y	
		** Decrease in SL Allocation **			40,000.00-						
02	101017-00000	GRADUATE TUITION DIFFERENTIAL									
		FY18 REV-GRAD DIFF	02	010100	10,514,309.00-	02	101017-00000	02	011180	Y	
		** Decrease in SL Allocation **			10,514,309.00-						
02	101020-00000	TUITION & WAIVERS - FALL (60)									
		FY18 REV-FALL WAIVERS	02	010100	26,098,420.00-	02	101020-00000	02	011180	Y	
		** Decrease in SL Allocation **			26,098,420.00-						
02	101021-00000	TUITION & WAIVERS - SPRING (60)									
		FY18 REV-SPRING WAIVERS	02	010100	24,437,751.00-	02	101021-00000	02	011180	Y	
		** Decrease in SL Allocation **			24,437,751.00-						
02	101022-00000	TUITION & WAIVERS - SUMMER (60)									
		FY18 REV-SUMMER WAIVERS	02	010100	6,756,365.00-	02	101022-00000	02	011180	Y	
		** Decrease in SL Allocation **			6,756,365.00-						
02	101023-00000	VET TUITION & WAIVERS (60)									
		FY18 REV-VET WAIVERS	02	010100	316,057.00-	02	101023-00000	02	011180	Y	
		** Decrease in SL Allocation **			316,057.00-						
02	101024-00000	UNDERGRAD TUITION AND WAIVERS (6									
		FY18 REV-UG WAIVERS	02	010100	30,000.00-	02	101024-00000	02	011180	Y	
		** Decrease in SL Allocation **			30,000.00-						
02	101025-00000	GRAD TUITION AND WAIVERS (60)									
		FY18 REV-GRAD WAIVERS	02	010100	150,000.00-	02	101025-00000	02	011180	Y	
		** Decrease in SL Allocation **			150,000.00-						
02	101026-00000	TUITION - EXCESS PHD SCH (35)									
		FY18 REV-EXCESS PHD	02	010100	532,969.00-	02	101026-00000	02	011180	Y	
		** Decrease in SL Allocation **			532,969.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	101027-00000	TUITION - EXCESS UNDERGRAD SCH_(									
		FY18 REV-EXCESS UG	02	010100	2,022,494.00-	02	101027-00000	02	011180	Y	
		** Decrease in SL Allocation **			2,022,494.00-						
02	101029-00000	TUITION - UNFUNDED REPEAT-UNDERG									
		FY18 REV-COURSE REPEAT FEES	02	010100	500,000.00-	02	101029-00000	02	011180	Y	
		** Decrease in SL Allocation **			500,000.00-						
02	101031-00000	STATE MINIMUM TUITION-LAW-RESIDE									
		FY18 REV-LAW RES	02	010100	879,300.00-	02	101031-00000	02	011180	Y	
		** Decrease in SL Allocation **			879,300.00-						
02	101032-00000	STATE MINIMUM TUITION-LAW NONRES									
		FY18 REV-LAW NR	02	010100	405,858.00-	02	101032-00000	02	011180	Y	
		** Decrease in SL Allocation **			405,858.00-						
02	101033-00000	CLLW - TUITION AND WAIVERS									
		FY18 REV-LAW WAIVERS	02	010100	341,215.00-	02	101033-00000	02	011180	Y	
		** Decrease in SL Allocation **			341,215.00-						
02	102004-00000	INTEREST ON LAND GRANT ENDOWMENT									
		FY18 REV-LAND GR ENDOW	02	010200	4,500.00-	02	102004-00000	02	011180	Y	
		** Decrease in SL Allocation **			4,500.00-						
02	102005-00000	INVESTMENT EARNINGS									
		FY18 REV-INV EARNINGS	02	010200	1,800,000.00-	02	102005-00000	02	011180	Y	
		** Decrease in SL Allocation **			1,800,000.00-						
02	102006-00000	INVESTMENT EARNINGS - FUND 242									
		FY18 REV-FUND 242	02	010200	350,000.00-	02	102006-00000	02	011180	Y	
		** Decrease in SL Allocation **			350,000.00-						
02	102007-00000	MISCELLANEOUS INCOME									
		FY18 REV-MISC	02	010200	5,000.00-	02	102007-00000	02	011180	Y	
		** Decrease in SL Allocation **			5,000.00-						
02	102100-00000	VET MED-TEACHING HOSPITAL									
		FY18 REV-VET HOSP	02	010210	15,500,000.00-	02	102100-00000	02	011180	Y	
		** Decrease in SL Allocation **			15,500,000.00-						
02	120001-00000	PRESIDENT'S OFFICE									
		FY18 E&G ALLOC-PRES	02	012000	208,195.00	02	011180	02	120001-00000	Y	
		** Increase in SL Allocation **			208,195.00						
02	120002-00000	PROVOST AND EXEC VICE PRESIDENT									
		FY18 base budget allocation	02	012000	2,337,607.00	02	121325-00000	02	120002-00000	Y	
		** Increase in SL Allocation **			2,337,607.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	120003-00000	VICE PRESIDENT AND CFO									
		FY18 E&G ALLOC-VPFN	02	012000	2,410,082.00	02	011180	02	120003-00000	Y	
		** Increase in SL Allocation **			2,410,082.00						
02	120006-00000	HUMAN RESOURCES DEPARTMENT									
		FY18 E&G ALLOC-HUMR	02	012000	3,018,484.00	02	011180	02	120006-00000	Y	
		** Increase in SL Allocation **			3,018,484.00						
02	120007-00000	ASSOCIATE VP & CONTROLLER									
		FY18 E&G ALLOC-VPFN3	02	012000	348,524.00	02	011180	02	120007-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	012000	38,529.00-	02	120007-00000	02	120046-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	012000	139,195.00-	02	120007-00000	02	120052-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	012000	169,255.00-	02	120007-00000	02	120051-00000	Y	
		** Increase in SL Allocation **			1,545.00						
02	120010-00000	PROCUREMENT SERVICES									
		FY18 E&G ALLOC-PURS	02	012000	643,500.00	02	011180	02	120010-00000	Y	
		** Increase in SL Allocation **			643,500.00						
02	120011-00000	UNIVERSITY RISK AND COMPLIANCE									
		FY18 E&G ALLOC-MASD	02	012000	899,004.00	02	011180	02	120011-00000	Y	
		** Increase in SL Allocation **			899,004.00						
02	120012-00000	HUB PROGRAM									
		FY18 E&G ALLOC-HUBS	02	012000	68,222.00	02	011180	02	120012-00000	Y	
		** Increase in SL Allocation **			68,222.00						
02	120013-00000	VP FOR MARKETING AND COMMUNICATI									
		FY18 E&G ALLOC-EHSD	02	012000	3,594,203.00	02	011180	02	120013-00000	Y	
		** Increase in SL Allocation **			3,594,203.00						
02	120014-00000	AFR YEAR END ENTRIES (60)									
		FY18 DISCOUNTING	02	012002	54,002,489.00-	02	120014-00000	02	011180	N	
		** Decrease in SL Allocation **			54,002,489.00-						
02	120016-00000	VP & ASSOC PROVOST FOR DIVERSITY									
		FY18 base budget allocation	02	012000	670,466.00	02	121325-00000	02	120016-00000	Y	
		** Increase in SL Allocation **			670,466.00						
02	120017-00000	OFFICE OF INSTITUTIONAL EFFECTIV									
		FY18 base budget allocation	02	012000	661,502.00	02	121325-00000	02	120017-00000	Y	
		** Increase in SL Allocation **			661,502.00						
02	120030-00000	ENTERPRISE INFORMATION SYSTEMS									
		FY18 base budget allocation	02	012000	3,971,997.00	02	121325-00000	02	120030-00000	Y	
		** Increase in SL Allocation **			3,971,997.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	120031-00000	INSTRUCTIONAL TECHNOLOGY SERVICE									
		FY18 base budget allocation	02	012000	883,896.00	02	121325-00000	02	120031-00000	Y	
		** Increase in SL Allocation **			883,896.00						
02	120038-00000	CONTRACT ADMINISTRATION									
		FY18 E&G ALLOC-CCOM	02	012000	242,616.00	02	011180	02	120038-00000	Y	
		** Increase in SL Allocation **			242,616.00						
02	120039-00000	SURPLUS PROPERTY									
		FY18 E&G ALLOC-SRPL	02	012000	203,788.00	02	011180	02	120039-00000	Y	
		** Increase in SL Allocation **			203,788.00						
02	120043-00000	DOF IT SERVICES									
		FY18 E&G ALLOC-EDPS	02	012000	664,382.00	02	011180	02	120043-00000	Y	
		IT SERVICES	02	012000	1,626.00	02	121208-00000	02	120043-00000	Y	
		IT SERVICES	02	012000	1,394.00	02	150002-00000	02	120043-00000	Y	
		IT SERVICES	02	012000	233.00	02	120071-00000	02	120043-00000	Y	
		** Increase in SL Allocation **			667,635.00						
02	120045-00000	PAYROLL SERVICES									
		FY18 E&G ALLOC-PAYR	02	012000	746,571.00	02	011180	02	120045-00000	Y	
		** Increase in SL Allocation **			746,571.00						
02	120046-00000	STUDENT FINANCIAL SERVICES									
		FY18 E&G ALLOC-SFSV	02	012000	959,151.00	02	011180	02	120046-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	012000	38,529.00	02	120007-00000	02	120046-00000	Y	
		** Increase in SL Allocation **			997,680.00						
02	120047-00000	BANKING & MANAGEMENT FEES									
		FY18 E&G ALLOC-BANKING FEES	02	012000	325,000.00	02	011180	02	120047-00000	Y	
		** Increase in SL Allocation **			325,000.00						
02	120048-00000	BUDGET OFFICE									
		FY18 E&G ALLOC-OBAS	02	012000	421,756.00	02	011180	02	120048-00000	Y	
		** Increase in SL Allocation **			421,756.00						
02	120050-00000	UNIVERSITY POLICE									
		FY18 E&G ALLOC-COPS	02	012000	5,901,611.00	02	011180	02	120050-00000	Y	
		** Increase in SL Allocation **			5,901,611.00						
02	120051-00000	FMO - ACCOUNTING SERVICES									
		FY18 E&G ALLOC-ACCT SERV	02	012000	1,293,419.00	02	011180	02	120051-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	012000	169,255.00	02	120007-00000	02	120051-00000	Y	
		** Increase in SL Allocation **			1,462,674.00						
02	120052-00000	FMO - ACCOUNTING OPERATIONS									
		FUND SWAP GALV. SHARED SERVICE	02	012000	139,195.00	02	120007-00000	02	120052-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	120052-00000	FMO - ACCOUNTING OPERATIONS									
		FY18 E&G ALLOC-ACCT OPER	02	012000	1,976,007.00	02	011180	02	120052-00000	Y	
		** Increase in SL Allocation **			2,115,202.00						
02	120053-00000	INTERNATIONAL FACULTY & SCHOLAR									
		FY18 base budget allocation	02	012000	225,507.00	02	121325-00000	02	120053-00000	Y	
		** Increase in SL Allocation **			225,507.00						
02	120057-00000	DEPARTMENTAL ACCOUNTING SERVICES									
		FY18 E&G ALLOC-DAS	02	012000	379,871.00	02	011180	02	120057-00000	Y	
		** Increase in SL Allocation **			379,871.00						
02	120058-00000	SPONSORED PROJECT ACCOUNTING & R									
		FY18 E&G ALLOC-SPAR	02	012000	7,660.00	02	011180	02	120058-00000	Y	
		** Increase in SL Allocation **			7,660.00						
02	120065-00000	VICE PRESIDENT FOR RESEARCH OPER									
		FY18 base budget allocation	02	012000	6,046,630.00	02	121325-00000	02	120065-00000	Y	
			02	012000	1,213,445.00-	02	120065-00000	02	120083-00000	Y	
			02	012000	8,615.00-	02	120065-00000	02	138116-00000	Y	
			02	012000	26,926.00-	02	120065-00000	02	134344-00000	Y	
		** Increase in SL Allocation **			4,797,644.00						
02	120066-00000	ASSOCIATE PROVOST FOR ACADEMIC									
		FY18 base budget allocation	02	012000	365,872.00	02	121325-00000	02	120066-00000	Y	
		** Increase in SL Allocation **			365,872.00						
02	120067-00000	VP ACADEMIC SERVICES ADLOC									
		FY18 base budget allocation	02	012000	1,181,986.00	02	121325-00000	02	120067-00000	Y	
		** Increase in SL Allocation **			1,181,986.00						
02	120069-00000	ASSOC VP EXTERNAL RELATIONS AD-L									
		FY18 base budget allocation	02	012000	2,347,241.00	02	121325-00000	02	120069-00000	Y	
		** Increase in SL Allocation **			2,347,241.00						
02	120071-00000	OPEN RECORDS OFFICE									
		FY18 E&G ALLOC-OPEN REC	02	012000	145,588.00	02	011180	02	120071-00000	Y	
		IT SERVICES	02	012000	233.00-	02	120071-00000	02	120043-00000	Y	
		** Increase in SL Allocation **			145,355.00						
02	120072-00000	GOVERNMENT RELATIONS									
		FY18 E&G ALLOC-PRAD	02	012000	358,054.00	02	011180	02	120072-00000	Y	
		** Increase in SL Allocation **			358,054.00						
02	120073-00000	PRESIDENT'S OFFICE - ADMINISTRAT									
		FY18 E&G ALLOC-GOVT	02	012000	644,036.00	02	011180	02	120073-00000	Y	
		** Increase in SL Allocation **			644,036.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	120076-00000	PRESIDENTIAL CONFERENCE CTR - E&									
		FY18 E&G ALLOC-BPCC	02	012000	348,739.00	02	011180	02	120076-00000	Y	
		** Increase in SL Allocation **			348,739.00						
02	120081-00000	UNIVERSITY ARCHITECT									
		FY18 E&G ALLOC-UARC	02	012000	313,542.00	02	011180	02	120081-00000	Y	
		** Increase in SL Allocation **			313,542.00						
02	120082-00000	OFFICE OF SUSTAINABILITY									
		FY18 E&G ALLOC-SUST	02	012000	196,669.00	02	011180	02	120082-00000	Y	
		** Increase in SL Allocation **			196,669.00						
02	120083-00000	HIGH PERFORMANCE RESEARCH COMPUT									
			02	012000	1,213,445.00	02	120065-00000	02	120083-00000	Y	
		** Increase in SL Allocation **			1,213,445.00						
02	120400-00000	OFFICE OF ADMISSIONS									
		FY18 base budget allocation	02	012040	3,592,554.00	02	121325-00000	02	120400-00000	Y	
		** Increase in SL Allocation **			3,592,554.00						
02	120405-00000	VICE PRESIDENT FOR STUDENT SERVI									
		FY18 E&G ALLOC-VPSS	02	012040	3,560,807.00	02	011180	02	120405-00000	Y	
		MILITARY SCIENCE	02	012040	109,974.00-	02	120405-00000	02	134313-00000	Y	
		REC SPORTS	02	012040	4,704.00-	02	120405-00000	02	151005-00000	Y	
		UNIVERSITY CENTER	02	012040	66,041.00-	02	120405-00000	02	150603-00000	Y	
		DSA MARCOMM	02	012040	176,050.00-	02	120405-00000	02	121324-00000	Y	
		STUDENT LIFE	02	012040	715,074.00-	02	120405-00000	02	120406-00000	Y	
		MUSIC ACTIVITIES - BAND	02	012040	31,679.00-	02	120405-00000	02	121213-00000	Y	
		DISABILITY SERVICES	02	012040	207,593.00-	02	120405-00000	02	120417-00000	Y	
		DSA CONTINGENCY	02	012040	91,629.00-	02	120405-00000	02	120413-00000	Y	
		STUDENT COUNSELING	02	012040	328,174.00-	02	120405-00000	02	120407-00000	Y	
		COMMANDANT	02	012040	1,202,415.00-	02	120405-00000	02	120408-00000	Y	
		** Increase in SL Allocation **			627,474.00						
02	120406-00000	STUDENT LIFE									
		STUDENT LIFE	02	012040	715,074.00	02	120405-00000	02	120406-00000	Y	
		** Increase in SL Allocation **			715,074.00						
02	120407-00000	STUDENT ACADEMIC COUNSELING									
		STUDENT COUNSELING	02	012040	328,174.00	02	120405-00000	02	120407-00000	Y	
		** Increase in SL Allocation **			328,174.00						
02	120408-00000	OFFICE OF THE COMMANDANT									
		COMMANDANT	02	012040	1,202,415.00	02	120405-00000	02	120408-00000	Y	
		** Increase in SL Allocation **			1,202,415.00						
02	120410-00000	SCHOLARSHIPS AND FINANCIAL AID									
		FY18 base budget allocation	02	012040	3,321,069.00	02	121325-00000	02	120410-00000	Y	
		** Increase in SL Allocation **			3,321,069.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	120413-00000	VPSA - CONTINGENCY RESERVE									
		DSA CONTINGENCY	02	012040	91,629.00	02	120405-00000	02	120413-00000	Y	
		** Increase in SL Allocation **			91,629.00						
02	120417-00000	DISABILITY SERVICES									
		DISABILITY SERVICES	02	012040	207,593.00	02	120405-00000	02	120417-00000	Y	
		** Increase in SL Allocation **			207,593.00						
02	121009-00000	GIP - VET MEDICINE									
		FY18 BENEFIT ALLOCATION	02	012100	3,913,126.00	02	011180	02	121009-00000	Y	
		** Increase in SL Allocation **			3,913,126.00						
02	121050-00000	GIP - ACADEMIC SUPPORT									
		FY18 BENEFIT ALLOCATION	02	012100	8,894,332.00	02	011180	02	121050-00000	Y	
		** Increase in SL Allocation **			8,894,332.00						
02	121051-00000	GIP - INSTRUCTION									
		FY18 BENEFIT ALLOCATION	02	012100	33,211,557.00	02	011180	02	121051-00000	Y	
		** Increase in SL Allocation **			33,211,557.00						
02	121052-00000	GIP - INSTITUTIONAL SUPPORT									
		FY18 BENEFIT ALLOCATION	02	012100	3,037,008.00	02	011180	02	121052-00000	Y	
		** Increase in SL Allocation **			3,037,008.00						
02	121053-00000	GIP - OPERATION & MAINT OF PLANT									
		FY18 BENEFIT ALLOCATION	02	012100	1,447,764.00	02	011180	02	121053-00000	Y	
		** Increase in SL Allocation **			1,447,764.00						
02	121054-00000	GIP - RESEARCH									
		FY18 BENEFIT ALLOCATION	02	012100	1,267,645.00	02	011180	02	121054-00000	Y	
		** Increase in SL Allocation **			1,267,645.00						
02	121055-00000	GIP - STUDENT SERVICE									
		FY18 BENEFIT ALLOCATION	02	012100	2,165,377.00	02	011180	02	121055-00000	Y	
		** Increase in SL Allocation **			2,165,377.00						
02	121056-00000	GIP - PUBLIC SERVICE									
		FY18 BENEFIT ALLOCATION	02	012100	277,193.00	02	011180	02	121056-00000	Y	
		** Increase in SL Allocation **			277,193.00						
02	121057-00000	GIP - SCHOLARSHIPS & FELLOWSHIPS									
		FY18 BENEFIT ALLOCATION	02	012100	9,162.00	02	011180	02	121057-00000	Y	
		** Increase in SL Allocation **			9,162.00						
02	121206-00000	OFFICE OF FACILITIES COORDINATIO									
		FY18 E&G ALLOC-FCOR	02	012120	454,963.00	02	011180	02	121206-00000	Y	
		** Increase in SL Allocation **			454,963.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	121208-00000	UNIVERSITY MAIL SERVICE									
		FY18 E&G ALLOC-MAIL	02	012120	363,173.00	02	011180	02	121208-00000	Y	
		IT SERVICES	02	012120	1,626.00-	02	121208-00000	02	120043-00000	Y	
		** Increase in SL Allocation **			361,547.00						
02	121213-00000	STUDENT BAND									
		MUSIC ACTIVITIES - BAND	02	012120	31,679.00	02	120405-00000	02	121213-00000	Y	
		** Increase in SL Allocation **			31,679.00						
02	121215-00000	OFFICE OF DATA RESEARCH SERVICES									
		FY18 base budget allocation	02	012120	1,054,164.00	02	121325-00000	02	121215-00000	Y	
		** Increase in SL Allocation **			1,054,164.00						
02	121218-00000	SUMMER SCHOOL									
		FY18 base budget allocation	02	012120	1,000,000.00	02	121325-00000	02	121218-00000	Y	
		** Increase in SL Allocation **			1,000,000.00						
02	121227-00000	SAL RELATED BENEFITS-VET MED									
		FY18 BENEFIT ALLOCATION	02	012100	3,626,193.00	02	011180	02	121227-00000	Y	
		** Increase in SL Allocation **			3,626,193.00						
02	121228-00000	SAL RELATED BENEFITS-AS									
		FY18 BENEFIT ALLOCATION	02	012100	5,508,095.00	02	011180	02	121228-00000	Y	
		** Increase in SL Allocation **			5,508,095.00						
02	121229-00000	SAL RELATED BENEFITS-IS									
		FY18 BENEFIT ALLOCATION	02	012100	1,566,024.00	02	011180	02	121229-00000	Y	
		** Increase in SL Allocation **			1,566,024.00						
02	121230-00000	SAL RELATED BENEFITS-IN									
		FY18 BENEFIT ALLOCATION	02	012100	27,647,224.00	02	011180	02	121230-00000	Y	
		** Increase in SL Allocation **			27,647,224.00						
02	121231-00000	SAL RELATED BENEFITS-OM									
		FY18 BENEFIT ALLOCATION	02	012100	712,161.00	02	011180	02	121231-00000	Y	
		** Increase in SL Allocation **			712,161.00						
02	121232-00000	SAL RELATED BENEFITS-RES									
		FY18 BENEFIT ALLOCATION	02	012100	910,139.00	02	011180	02	121232-00000	Y	
		** Increase in SL Allocation **			910,139.00						
02	121233-00000	SAL RELATED BENEFITS-SS									
		FY18 BENEFIT ALLOCATION	02	012100	971,643.00	02	011180	02	121233-00000	Y	
		** Increase in SL Allocation **			971,643.00						
02	121234-00000	SAL RELATED BENEFITS-PS									
		FY18 BENEFIT ALLOCATION	02	012100	121,981.00	02	011180	02	121234-00000	Y	
		** Increase in SL Allocation **			121,981.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	121235-00000	SAL RELATED BEN-SCHOL & FELLOW									
		FY18 BENEFIT ALLOCATION	02	012100	2,807.00	02	011180	02	121235-00000	Y	
		** Increase in SL Allocation **			2,807.00						
02	121317-00000	ACADEMIC AFFAIRS BUSINESS SERVIC									
		FY18 base budget allocation	02	012040	1,684,643.00	02	121325-00000	02	121317-00000	Y	
		** Increase in SL Allocation **			1,684,643.00						
02	121322-00000	IT FOR ACADEMIC SERVICES - STATE									
		FY18 base budget allocation	02	012040	2,882,177.00	02	121325-00000	02	121322-00000	Y	
		** Increase in SL Allocation **			2,882,177.00						
02	121323-00000	OFFICE OF REGISTRAR									
		FY18 base budget allocation	02	012040	747,804.00	02	121325-00000	02	121323-00000	Y	
		** Increase in SL Allocation **			747,804.00						
02	121324-00000	STUDENT AFFAIRS COMMUNICATIONS &									
		DSA MARCOMM	02	012040	176,050.00	02	120405-00000	02	121324-00000	Y	
		** Increase in SL Allocation **			176,050.00						
02	121325-00000	ACADEMIC AFFAIRS BUDGET ALLOCATI									
		FY18 base budget allocation	02	012120	2,337,607.00-	02	121325-00000	02	120002-00000	Y	
		FY18 base budget allocation	02	012120	3,592,554.00-	02	121325-00000	02	120400-00000	Y	
		FY18 base budget allocation	02	012120	747,804.00-	02	121325-00000	02	121323-00000	Y	
		FY18 base budget allocation	02	012120	1,000,000.00-	02	121325-00000	02	121218-00000	Y	
		FY18 base budget allocation	02	012120	1,054,164.00-	02	121325-00000	02	121215-00000	Y	
		FY18 base budget allocation	02	012120	1,684,643.00-	02	121325-00000	02	121317-00000	Y	
		FY18 base budget allocation	02	012120	3,321,069.00-	02	121325-00000	02	120410-00000	Y	
		FY18 base budget allocation	02	012120	2,882,177.00-	02	121325-00000	02	121322-00000	Y	
		FY18 base budget allocation	02	012120	670,466.00-	02	121325-00000	02	120016-00000	Y	
		FY18 base budget allocation	02	012120	724,408.00-	02	121325-00000	02	134331-00000	Y	
		FY18 base budget allocation	02	012120	100,916.00-	02	121325-00000	02	134312-00000	Y	
		FY18 base budget allocation	02	012120	1,500,000.00-	02	121325-00000	02	134075-00000	Y	
		FY18 base budget allocation	02	012120	260,000.00-	02	121325-00000	02	134309-00000	Y	
		FY18 base budget allocation	02	012120	388,232.00-	02	121325-00000	02	134308-00000	Y	
		FY18 base budget allocation	02	012120	168,713.00-	02	121325-00000	02	134333-00000	Y	
		FY18 base budget allocation	02	012120	434,930.00-	02	121325-00000	02	134311-00000	Y	
		FY18 base budget allocation	02	012120	661,502.00-	02	121325-00000	02	120017-00000	Y	
		FY18 base budget allocation	02	012120	555,805.00-	02	121325-00000	02	134340-00000	Y	
		FY18 base budget allocation	02	012120	14,011,274.00-	02	121325-00000	02	137500-00000	Y	
		FY18 base budget allocation	02	012120	28,457,770.00-	02	121325-00000	02	137200-00000	Y	
		FY18 base budget allocation	02	012120	13,519,788.00-	02	121325-00000	02	137100-00000	Y	
		FY18 base budget allocation	02	012120	6,621,581.00-	02	121325-00000	02	135001-00000	Y	
		FY18 base budget allocation	02	012120	1,034,896.00-	02	121325-00000	02	134344-00000	Y	
		FY18 base budget allocation	02	012120	389,959.00-	02	121325-00000	02	134343-00000	Y	
		FY18 base budget allocation	02	012120	240,660.00-	02	121325-00000	02	134046-00000	Y	
		FY18 base budget allocation	02	012120	684,524.00-	02	121325-00000	02	164050-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	--- Offset --- Account	Amount	Actual Entry --- From CC	Actual Entry --- From Account	Actual Entry --- To CC	Actual Entry --- To Account	Feed	Mand
02	121325-00000	ACADEMIC AFFAIRS BUDGET ALLOCATI									
		FY18 base budget allocation	02	012120	31,807.00-	02	121325-00000	02	134050-00000	Y	
		FY18 base budget allocation	02	012120	46,214,037.00-	02	121325-00000	02	144028-00000	Y	
		FY18 base budget allocation	02	012120	125,000.00-	02	121325-00000	02	144020-00000	Y	
		FY18 base budget allocation	02	012120	341,369.00-	02	121325-00000	02	144014-00000	Y	
		FY18 base budget allocation	02	012120	238,153.00-	02	121325-00000	02	138108-00000	Y	
		FY18 base budget allocation	02	012120	8,693,505.00-	02	121325-00000	02	138301-00000	Y	
		FY18 base budget allocation	02	012120	491,429.00-	02	121325-00000	02	138102-00000	Y	
		FY18 base budget allocation	02	012120	1,234,506.00-	02	121325-00000	02	138116-00000	Y	
		FY18 base budget allocation	02	012120	200,192.00-	02	121325-00000	02	134021-00000	Y	
		FY18 base budget allocation	02	012120	323,592.00-	02	121325-00000	02	137905-00000	Y	
		FY18 base budget allocation	02	012120	483,836.00-	02	121325-00000	02	137909-00000	Y	
		FY18 base budget allocation	02	012120	356,567.00-	02	121325-00000	02	137903-00000	Y	
		FY18 base budget allocation	02	012120	6,229,099.00-	02	121325-00000	02	138100-00000	Y	
		FY18 base budget allocation	02	012120	840,427.00-	02	121325-00000	02	137901-00000	Y	
		FY18 base budget allocation	02	012120	753,476.00-	02	121325-00000	02	137900-00000	Y	
		FY18 base budget allocation	02	012120	691,459.00-	02	121325-00000	02	137902-00000	Y	
		FY18 base budget allocation	02	012120	327,109.00-	02	121325-00000	02	134069-00000	Y	
		FY18 base budget allocation	02	012120	364,666.00-	02	121325-00000	02	134044-00000	Y	
		FY18 base budget allocation	02	012120	45,619.00-	02	121325-00000	02	134008-00000	Y	
		FY18 base budget allocation	02	012120	5,253,302.00-	02	121325-00000	02	134040-00000	Y	
		FY18 base budget allocation	02	012120	38,169,176.00-	02	121325-00000	02	130019-00000	Y	
		FY18 base budget allocation	02	012120	196,163.00-	02	121325-00000	02	134004-00000	Y	
		FY18 base budget allocation	02	012120	50,419,121.00-	02	121325-00000	02	133017-00000	Y	
		FY18 base budget allocation	02	012120	46,365,318.00-	02	121325-00000	02	133510-00000	Y	
		FY18 base budget allocation	02	012120	63,706,251.00-	02	121325-00000	02	132014-00000	Y	
		FY18 base budget allocation	02	012120	21,809,213.00-	02	121325-00000	02	131502-00000	Y	
		FY18 base budget allocation	02	012120	6,454,227.00-	02	121325-00000	02	130900-00000	Y	
		FY18 E&G ALLOC-AA ALLOC	02	012120	419,055,669.00	02	011180	02	121325-00000	Y	
		FY18 base budget allocation	02	012120	6,046,630.00-	02	121325-00000	02	120065-00000	Y	
		FY18 base budget allocation	02	012120	94,671.00-	02	121325-00000	02	163601-00000	Y	
		FY18 base budget allocation	02	012120	77,022.00-	02	121325-00000	02	163201-00000	Y	
		FY18 base budget allocation	02	012120	953,630.00-	02	121325-00000	02	163001-00000	Y	
		FY18 base budget allocation	02	012120	388,881.00-	02	121325-00000	02	155074-00000	Y	
		FY18 base budget allocation	02	012120	2,947,057.00-	02	121325-00000	02	149022-00000	Y	
		FY18 base budget allocation	02	012120	11,646,794.00-	02	121325-00000	02	149003-00000	Y	
		FY18 base budget allocation	02	012120	520,424.00-	02	121325-00000	02	153001-00000	Y	
		FY18 base budget allocation	02	012120	1,181,986.00-	02	121325-00000	02	120067-00000	Y	
		FY18 base budget allocation	02	012120	2,347,241.00-	02	121325-00000	02	120069-00000	Y	
		FY18 base budget allocation	02	012120	365,872.00-	02	121325-00000	02	120066-00000	Y	
		FY18 base budget allocation	02	012120	883,896.00-	02	121325-00000	02	120031-00000	Y	
		FY18 base budget allocation	02	012120	3,971,997.00-	02	121325-00000	02	120030-00000	Y	
		FY18 base budget allocation	02	012120	225,507.00-	02	121325-00000	02	120053-00000	Y	
		** Decrease in SL Allocation **			0.00						
02	130019-00000	AGRICULTURE - INSTRUCTIONAL SUPP									
		FY18 base budget allocation	02	013000	38,169,176.00	02	121325-00000	02	130019-00000	Y	
		** Increase in SL Allocation **			38,169,176.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	130039-00000	GRAD PGM ENHANCEMENT - AGRICULTU									
		FY18 one-time	02	013000	593,324.00	02	134040-00000	02	130039-00000	Y	
		** Increase in SL Allocation **			593,324.00						
02	130500-00000	ARCHITECTURE									
		ARCH SALARIES	02	013050	3,497,309.00	02	137100-00000	02	130500-00000	Y	
		** Increase in SL Allocation **			3,497,309.00						
02	130501-00000	CONSTRUCTION SCIENCE									
		COSC SALARIES	02	013050	2,770,591.00	02	137100-00000	02	130501-00000	Y	
		** Increase in SL Allocation **			2,770,591.00						
02	130502-00000	CARC - SUPPORT SERVICES									
		SUPPORT SALARIES	02	013050	800,000.00	02	137100-00000	02	130502-00000	Y	
		** Increase in SL Allocation **			800,000.00						
02	130503-00000	LANDSCAPE ARCHITECTURE AND URBAN									
		LAUP SALARIES	02	013050	2,755,410.00	02	137100-00000	02	130503-00000	Y	
		** Increase in SL Allocation **			2,755,410.00						
02	130504-00000	VISUALIZATION									
		VIZA SALARIES	02	013050	2,456,291.00	02	137100-00000	02	130504-00000	Y	
		** Increase in SL Allocation **			2,456,291.00						
02	130507-00000	GRADUATE ASSISTANT-ARCHITECTURE									
		ARCH GRAD ENHANCEMENT	02	013050	84,549.00	02	130511-00000	02	130507-00000	Y	
		** Increase in SL Allocation **			84,549.00						
02	130508-00000	GRADUATE ASSISTANT-CONSTRUCTION									
		COSC GRAD ENHANCEMENT	02	013050	30,426.00	02	130511-00000	02	130508-00000	Y	
		** Increase in SL Allocation **			30,426.00						
02	130509-00000	GRADUATE ASSISTANT-LANDSCAPE ARC									
		LAUP GRAD ENHANCEMENT	02	013050	101,442.00	02	130511-00000	02	130509-00000	Y	
		** Increase in SL Allocation **			101,442.00						
02	130511-00000	GRAD PGM ENHANCEMENT-ARCHITECTUR									
		COSC GRAD ENHANCEMENT	02	013050	30,426.00-	02	130511-00000	02	130508-00000	Y	
		FY18 one-time	02	013050	300,381.00	02	134040-00000	02	130511-00000	Y	
		VIZA GRAD ENHANCEMENT	02	013050	63,964.00-	02	130511-00000	02	130514-00000	Y	
		LAUP GRAD ENHANCEMENT	02	013050	101,442.00-	02	130511-00000	02	130509-00000	Y	
		ARCH GRAD ENHANCEMENT	02	013050	84,549.00-	02	130511-00000	02	130507-00000	Y	
		** Increase in SL Allocation **			20,000.00						
02	130514-00000	GRAD ASSISTANTS-VISUALIZATION									
		VIZA GRAD ENHANCEMENT	02	013050	63,964.00	02	130511-00000	02	130514-00000	Y	
		** Increase in SL Allocation **			63,964.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	130900-00000	BUSH SCHOOL									
		FY18 base budget allocation	02	013090	6,454,227.00	02	121325-00000	02	130900-00000	Y	
		FY18 ONE-TIME	02	013090	500,000.00	02	138100-00000	02	130900-00000	Y	
		** Increase in SL Allocation **			6,954,227.00						
02	130905-00000	GRAD PRGM ENHANCE - BUSH SCHOOL									
		FY18 one-time	02	013090	257,005.00	02	134040-00000	02	130905-00000	Y	
		** Increase in SL Allocation **			257,005.00						
02	131011-00000	BUSINESS - INSTRUCTIONAL SUPPORT									
			02	013100	27,218,309.00	02	137200-00000	02	131011-00000	Y	
		** Increase in SL Allocation **			27,218,309.00						
02	131016-00000	GRAD PGM ENHANCEMENT-BUSINESS									
		FY18 one-time	02	013100	639,775.00	02	134040-00000	02	131016-00000	Y	
		** Increase in SL Allocation **			639,775.00						
02	131502-00000	COLLEGE OF EDUCATION SUPPORT SER									
		FY18 base budget allocation	02	013150	21,809,213.00	02	121325-00000	02	131502-00000	Y	
		** Increase in SL Allocation **			21,809,213.00						
02	131513-00000	GRAD ENHANCEMENT FUNDS - CLED									
		FY18 one-time	02	013150	634,175.00	02	134040-00000	02	131513-00000	Y	
		** Increase in SL Allocation **			634,175.00						
02	132014-00000	ENGINEERING - INSTRUCTIONAL SUPP									
		FY18 base budget allocation	02	013200	63,706,251.00	02	121325-00000	02	132014-00000	Y	
		** Increase in SL Allocation **			63,706,251.00						
02	132016-00000	GRAD PGM ENHANCEMENT-ENGINEERING									
		FY18 one-time	02	013200	1,475,079.00	02	134040-00000	02	132016-00000	Y	
		** Increase in SL Allocation **			1,475,079.00						
02	132500-00000	GEOGRAPHY									
		GEOG FY18 E&G PHI	02	013250	1,871,147.00	02	137500-00000	02	132500-00000	Y	
		** Increase in SL Allocation **			1,871,147.00						
02	132501-00000	GEOLOGY									
		GEOL FY18 E&G PHI	02	013250	3,699,439.00	02	137500-00000	02	132501-00000	Y	
		** Increase in SL Allocation **			3,699,439.00						
02	132503-00000	ATMOSPHERIC SCIENCES									
		ATMO FY18 E&G PHI	02	013250	2,513,190.00	02	137500-00000	02	132503-00000	Y	
		** Increase in SL Allocation **			2,513,190.00						
02	132504-00000	OCEANOGRAPHY									
		OCNG FY18 E&G PHI	02	013250	2,325,072.00	02	137500-00000	02	132504-00000	Y	
		** Increase in SL Allocation **			2,325,072.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	132506-00000	GRADUATE ASSISTANTS - GEOSCIENCE									
		GATS FY18 E&G PHI	02	013250	466,956.00	02	137500-00000	02	132506-00000	Y	
		** Increase in SL Allocation **			466,956.00						
02	132509-00000	GEOSCIENCES - INSTITUTIONAL SUPP									
		GERG/IODP FY18 E&G PHI	02	013250	197,170.00	02	137500-00000	02	132509-00000	Y	
		** Increase in SL Allocation **			197,170.00						
02	132512-00000	GRAD PGM ENHANCEMENT-GEOSCIENCES									
		FY18 one-time	02	013250	147,199.00	02	134040-00000	02	132512-00000	Y	
		** Increase in SL Allocation **			147,199.00						
02	132529-00000	INFORMATION TECHNOLOGY-GEOSCIENC									
		IT FY18 E&G	02	013250	237,037.00	02	137500-00000	02	132529-00000	Y	
		** Increase in SL Allocation **			237,037.00						
02	132535-00000	ENVIRONMENTAL PROGRAMS - GEOSCIE									
		ENVP FY18 E&G PHI	02	013250	173,501.00	02	137500-00000	02	132535-00000	Y	
		** Increase in SL Allocation **			173,501.00						
02	133017-00000	LIBERAL ARTS - INSTRUCTIONAL SUP									
		HISP GA	02	013300	166,141.00-	02	133017-00000	02	133094-00000	Y	
		HIST GA	02	013300	225,183.00-	02	133017-00000	02	133092-00000	Y	
		ENGL GA	02	013300	675,000.00-	02	133017-00000	02	133091-00000	Y	
		PERF GA	02	013300	100,000.00-	02	133017-00000	02	133095-00000	Y	
		ECON GA	02	013300	528,050.00-	02	133017-00000	02	133090-00000	Y	
		FY18 base budget allocation	02	013300	50,419,121.00	02	121325-00000	02	133017-00000	Y	
		POLS GA	02	013300	621,356.00-	02	133017-00000	02	133097-00000	Y	
		SOCI GA	02	013300	407,979.00-	02	133017-00000	02	133100-00000	Y	
		PSYC GA	02	013300	458,522.00-	02	133017-00000	02	133098-00000	Y	
		ANTH GA	02	013300	241,475.00-	02	133017-00000	02	133099-00000	Y	
		PHIL GA	02	013300	243,617.00-	02	133017-00000	02	133096-00000	Y	
		COMM GA	02	013300	446,797.00-	02	133017-00000	02	133102-00000	Y	
		** Increase in SL Allocation **			46,305,001.00						
02	133019-00000	GRAD PGM ENHANCEMENT-LIBERAL ART									
		FY18 one-time	02	013300	359,421.00	02	134040-00000	02	133019-00000	Y	
		** Increase in SL Allocation **			359,421.00						
02	133090-00000	GRADUATE FUNDING - ECON									
		ECON GA	02	013300	528,050.00	02	133017-00000	02	133090-00000	Y	
		** Increase in SL Allocation **			528,050.00						
02	133091-00000	GRADUATE FUNDING - ENGL									
		ENGL GA	02	013300	675,000.00	02	133017-00000	02	133091-00000	Y	
		** Increase in SL Allocation **			675,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	133092-00000	GRADUATE FUNDING - HIST									
		HIST GA	02	013300	225,183.00	02	133017-00000	02	133092-00000	Y	
		** Increase in SL Allocation **			225,183.00						
02	133094-00000	GRADUATE FUNDING - HISP									
		HISP GA	02	013300	166,141.00	02	133017-00000	02	133094-00000	Y	
		** Increase in SL Allocation **			166,141.00						
02	133095-00000	GRADUATE FUNDING - PERF									
		PERF GA	02	013300	100,000.00	02	133017-00000	02	133095-00000	Y	
		** Increase in SL Allocation **			100,000.00						
02	133096-00000	GRADUATE FUNDING - PHIL									
		PHIL GA	02	013300	243,617.00	02	133017-00000	02	133096-00000	Y	
		** Increase in SL Allocation **			243,617.00						
02	133097-00000	GRADUATE STUDIES - POLS									
		POLS GA	02	013300	621,356.00	02	133017-00000	02	133097-00000	Y	
		** Increase in SL Allocation **			621,356.00						
02	133098-00000	GRADUATE FUNDING - PSYC									
		PSYC GA	02	013300	458,522.00	02	133017-00000	02	133098-00000	Y	
		** Increase in SL Allocation **			458,522.00						
02	133099-00000	GRADUATE FUNDING - ANTH									
		ANTH GA	02	013300	241,475.00	02	133017-00000	02	133099-00000	Y	
		** Increase in SL Allocation **			241,475.00						
02	133100-00000	GRADUATE FUNDING - SOCI									
		SOCI GA	02	013300	407,979.00	02	133017-00000	02	133100-00000	Y	
		** Increase in SL Allocation **			407,979.00						
02	133102-00000	GRADUATE FUNDING - SCOM									
		COMM GA	02	013300	446,797.00	02	133017-00000	02	133102-00000	Y	
		** Increase in SL Allocation **			446,797.00						
02	133510-00000	SCIENCE - INSTRUCTIONAL SUPPORT									
		STUDY ABROAD ENHANCEMENT	02	013350	12,450.00-	02	133510-00000	02	133511-00000	Y	
		AMP-NSI	02	013350	48,000.00-	02	133510-00000	02	138111-00000	Y	
		AMP - IAMCS	02	013350	61,982.00-	02	133510-00000	02	138109-00000	Y	
		FY18 base budget allocation	02	013350	46,365,318.00	02	121325-00000	02	133510-00000	Y	
		** Increase in SL Allocation **			46,242,886.00						
02	133511-00000	STUDY ABROAD ENHANCEMENT - SCIEN									
		STUDY ABROAD ENHANCEMENT	02	013350	12,450.00	02	133510-00000	02	133511-00000	Y	
		** Increase in SL Allocation **			12,450.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	133514-00000	GRAD PGM ENHANCEMENT-SCIENCE									
		FY18 one-time	02	013350	530,695.00	02	134040-00000	02	133514-00000	Y	
		** Increase in SL Allocation **			530,695.00						
02	134004-00000	INST FOR SCIENTIFIC COMPUTATION-									
		FY18 base budget allocation	02	013400	196,163.00	02	121325-00000	02	134004-00000	Y	
		** Increase in SL Allocation **			196,163.00						
02	134008-00000	AVPA SALARY									
		FY18 base budget allocation	02	013400	45,619.00	02	121325-00000	02	134008-00000	Y	
		** Increase in SL Allocation **			45,619.00						
02	134021-00000	AGGIE HONOR SYSTEM OFFICE									
		FY18 base budget allocation	02	013400	200,192.00	02	121325-00000	02	134021-00000	Y	
		** Increase in SL Allocation **			200,192.00						
02	134040-00000	ENHANCEMENT OF GRADUATE STUDIES									
		FY18 base budget allocation	02	013400	5,253,302.00	02	121325-00000	02	134040-00000	Y	
		FY18 one-time	02	013400	525,000.00	02	138100-00000	02	134040-00000	Y	
		FY18 one-time	02	013400	530,695.00-	02	134040-00000	02	133514-00000	Y	
		FY18 one-time	02	013400	79,033.00-	02	134040-00000	02	135307-00000	Y	
		FY18 one-time	02	013400	634,175.00-	02	134040-00000	02	131513-00000	Y	
		FY18 one-time	02	013400	147,199.00-	02	134040-00000	02	132512-00000	Y	
		FY18 one-time	02	013400	359,421.00-	02	134040-00000	02	133019-00000	Y	
		FY18 one-time	02	013400	1,475,079.00-	02	134040-00000	02	132016-00000	Y	
		FY18 one-time	02	013400	639,775.00-	02	134040-00000	02	131016-00000	Y	
		FY18 one-time	02	013400	257,005.00-	02	134040-00000	02	130905-00000	Y	
		FY18 one-time	02	013400	300,381.00-	02	134040-00000	02	130511-00000	Y	
		FY18 one-time	02	013400	593,324.00-	02	134040-00000	02	130039-00000	Y	
		** Increase in SL Allocation **			762,215.00						
02	134044-00000	TELECOMMUNICATIONS ACADEMY									
		FY18 base budget allocation	02	013400	364,666.00	02	121325-00000	02	134044-00000	Y	
		** Increase in SL Allocation **			364,666.00						
02	134046-00000	DEAN OF FACULTIES/FACULTY PROG &									
		FY18 base budget allocation	02	013400	240,660.00	02	121325-00000	02	134046-00000	Y	
		** Increase in SL Allocation **			240,660.00						
02	134050-00000	DISTINGUISHED PROFESSOR COMMITME									
		FY18 base budget allocation	02	013400	31,807.00	02	121325-00000	02	134050-00000	Y	
		** Increase in SL Allocation **			31,807.00						
02	134069-00000	CALLALOO - SALARIES									
		FY18 base budget allocation	02	013400	327,109.00	02	121325-00000	02	134069-00000	Y	
		** Increase in SL Allocation **			327,109.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	134075-00000	PARTNER PLACEMENT-APDF									
		FY18 base budget allocation	02	013400	1,500,000.00	02	121325-00000	02	134075-00000	Y	
		** Increase in SL Allocation **			1,500,000.00						
02	134301-00000	TAMU - IT									
		FY18 E&G ALLOC-CSCN	02	013430	2,128,573.00	02	011180	02	134301-00000	Y	
		** Increase in SL Allocation **			2,128,573.00						
02	134308-00000	INSTRUCTIONAL MEDIA SERVICES									
		FY18 base budget allocation	02	013430	388,232.00	02	121325-00000	02	134308-00000	Y	
		** Increase in SL Allocation **			388,232.00						
02	134309-00000	HONORS PROGRAM									
		FY18 base budget allocation	02	013430	260,000.00	02	121325-00000	02	134309-00000	Y	
		** Increase in SL Allocation **			260,000.00						
02	134311-00000	INTERDISCIPLINARY INSTRUCTION-GA									
		FY18 base budget allocation	02	013430	434,930.00	02	121325-00000	02	134311-00000	Y	
		** Increase in SL Allocation **			434,930.00						
02	134312-00000	COMPARATIVE MEDICINE PROGRAM									
		FY18 base budget allocation	02	013430	100,916.00	02	121325-00000	02	134312-00000	Y	
		** Increase in SL Allocation **			100,916.00						
02	134313-00000	MILITARY SCIENCE DEPARTMENT									
		MILITARY SCIENCE	02	013430	109,974.00	02	120405-00000	02	134313-00000	Y	
		** Increase in SL Allocation **			109,974.00						
02	134331-00000	EDUCATIONAL TELEVISION									
		FY18 base budget allocation	02	013430	724,408.00	02	121325-00000	02	134331-00000	Y	
		** Increase in SL Allocation **			724,408.00						
02	134333-00000	LAB FOR SYN/BIOLOGIC/INTER - LSB									
		FY18 base budget allocation	02	013430	168,713.00	02	121325-00000	02	134333-00000	Y	
		** Increase in SL Allocation **			168,713.00						
02	134340-00000	CENTER FOR TEACHING EXCELLENCE									
		FY18 base budget allocation	02	013430	555,805.00	02	121325-00000	02	134340-00000	Y	
		** Increase in SL Allocation **			555,805.00						
02	134343-00000	TEXAS A&M UNIVERSITY PRESS									
		FY18 base budget allocation	02	013430	389,959.00	02	121325-00000	02	134343-00000	Y	
		** Increase in SL Allocation **			389,959.00						
02	134344-00000	RESEARCH COMPLIANCE AND BIOSAFET									
		FY18 base budget allocation	02	013400	1,034,896.00	02	121325-00000	02	134344-00000	Y	
			02	013400	26,926.00	02	120065-00000	02	134344-00000	Y	
		** Increase in SL Allocation **			1,061,822.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	135001-00000	BIMS UNDERGRADUATE PROGRAM									
		FY18 base budget allocation	02	013500	6,621,581.00	02	121325-00000	02	135001-00000	Y	
		VTPB	02	013500	547,952.00-	02	135001-00000	02	135303-00000	Y	
		SEC GUARD	02	013500	268,562.00-	02	135001-00000	02	144020-00000	Y	
		VTPK	02	013500	483,041.00-	02	135001-00000	02	144016-00000	Y	
		EQUINE & GADDY	02	013500	287,810.00-	02	135001-00000	02	144012-00000	Y	
		VIBS TAMIN	02	013500	159,120.00-	02	135001-00000	02	138114-00000	Y	
		VLCS	02	013500	59,939.00-	02	135001-00000	02	135310-00000	Y	
		VTPP	02	013500	374,054.00-	02	135001-00000	02	135304-00000	Y	
		VTPB	02	013500	349,217.00-	02	135001-00000	02	138110-00000	Y	
		OUTREACH AND DEV	02	013500	453,716.00-	02	135001-00000	02	144001-00000	Y	
		BIMS	02	013500	620,025.00-	02	135001-00000	02	135255-00000	Y	
		VIBS	02	013500	751,673.00-	02	135001-00000	02	135300-00000	Y	
		VSCS	02	013500	192,808.00-	02	135001-00000	02	135302-00000	Y	
		VTPP	02	013500	578,310.00-	02	135001-00000	02	135254-00000	Y	
		VIBS	02	013500	393,832.00-	02	135001-00000	02	135250-00000	Y	
		R&G	02	013500	444,344.00-	02	135001-00000	02	135002-00000	Y	
		VTPB	02	013500	614,136.00-	02	135001-00000	02	135253-00000	Y	
		** Increase in SL Allocation **			43,042.00						
02	135002-00000	VET MED GRADUATE PROGRAM									
		R&G	02	013500	444,344.00	02	135001-00000	02	135002-00000	Y	
		** Increase in SL Allocation **			444,344.00						
02	135250-00000	BIMS - VET INTEGRATIVE BIOSCIENC									
		VIBS	02	013500	393,832.00	02	135001-00000	02	135250-00000	Y	
		** Increase in SL Allocation **			393,832.00						
02	135253-00000	BIMS - PATHOBIOLOGY									
		VTPB	02	013500	614,136.00	02	135001-00000	02	135253-00000	Y	
		** Increase in SL Allocation **			614,136.00						
02	135254-00000	BIMS - PHYSIOLOGY & PHARMACOLOGY									
		VTPP	02	013500	578,310.00	02	135001-00000	02	135254-00000	Y	
		** Increase in SL Allocation **			578,310.00						
02	135255-00000	BIMS - BIOMEDICAL SCIENCE									
		BIMS	02	013500	620,025.00	02	135001-00000	02	135255-00000	Y	
		** Increase in SL Allocation **			620,025.00						
02	135300-00000	VET INTEGRATIVE BIOSCIENCES - GP									
		VIBS	02	013500	751,673.00	02	135001-00000	02	135300-00000	Y	
		** Increase in SL Allocation **			751,673.00						
02	135302-00000	SMALL ANIMAL CLINICAL SCIENCES-G									
		VSCS	02	013500	192,808.00	02	135001-00000	02	135302-00000	Y	
		** Increase in SL Allocation **			192,808.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	135303-00000	VET PATHOBIOLOGY - GRADUATE PROG									
		VTPB	02	013500	547,952.00	02	135001-00000	02	135303-00000	Y	
		** Increase in SL Allocation **			547,952.00						
02	135304-00000	PHYSIOLOGY & PHARMACOLOGY - GP									
		VTPP	02	013500	374,054.00	02	135001-00000	02	135304-00000	Y	
		** Increase in SL Allocation **			374,054.00						
02	135307-00000	VET MED GRADUATE PROG ENH FUNDS									
		FY18 one-time	02	013500	79,033.00	02	134040-00000	02	135307-00000	Y	
		** Increase in SL Allocation **			79,033.00						
02	135310-00000	VLCS GRADUATE STUDIES									
		VLCS	02	013500	59,939.00	02	135001-00000	02	135310-00000	Y	
		** Increase in SL Allocation **			59,939.00						
02	137100-00000	DEAN, COLLEGE OF ARCHITECTURE									
		ARCH SALARIES	02	013710	3,497,309.00-	02	137100-00000	02	130500-00000	Y	
		VIZA SALARIES	02	013710	2,456,291.00-	02	137100-00000	02	130504-00000	Y	
		COSC SALARIES	02	013710	2,770,591.00-	02	137100-00000	02	130501-00000	Y	
		LAUP SALARIES	02	013710	2,755,410.00-	02	137100-00000	02	130503-00000	Y	
		SUPPORT SALARIES	02	013710	800,000.00-	02	137100-00000	02	130502-00000	Y	
		FY18 base budget allocation	02	013710	13,519,788.00	02	121325-00000	02	137100-00000	Y	
		** Increase in SL Allocation **			1,240,187.00						
02	137200-00000	DEAN OF BUSINESS									
		FY18 base budget allocation	02	013720	28,457,770.00	02	121325-00000	02	137200-00000	Y	
			02	013720	27,218,309.00-	02	137200-00000	02	131011-00000	Y	
		** Increase in SL Allocation **			1,239,461.00						
02	137500-00000	DEAN OF GEOSCIENCES_(ADLOC)									
		FY18 base budget allocation	02	013750	14,011,274.00	02	121325-00000	02	137500-00000	Y	
		ENVP FY18 E&G PHI	02	013750	173,501.00-	02	137500-00000	02	132535-00000	Y	
		DISTANCE ED ADMIN	02	013750	141,925.00-	02	137500-00000	02	137500-00003	Y	
		STUDY ABROAD FY18 E&G PHI	02	013750	10,830.00-	02	137500-00000	02	137500-00002	Y	
		GEOL FY18 E&G PHI	02	013750	3,699,439.00-	02	137500-00000	02	132501-00000	Y	
		GATS FY18 E&G PHI	02	013750	466,956.00-	02	137500-00000	02	132506-00000	Y	
		IT FY18 E&G	02	013750	237,037.00-	02	137500-00000	02	132529-00000	Y	
		ATMO FY18 E&G PHI	02	013750	2,513,190.00-	02	137500-00000	02	132503-00000	Y	
		OCNG FY18 E&G PHI	02	013750	2,325,072.00-	02	137500-00000	02	132504-00000	Y	
		GEOG FY18 E&G PHI	02	013750	1,871,147.00-	02	137500-00000	02	132500-00000	Y	
		GERG/IODP FY18 E&G PHI	02	013750	197,170.00-	02	137500-00000	02	132509-00000	Y	
		** Increase in SL Allocation **			2,375,007.00						
02	137500-00002	CLGE - FACULTY SUMMER SALARY									
		STUDY ABROAD FY18 E&G PHI	02	013750	10,830.00	02	137500-00000	02	137500-00002	Y	
		** Increase in SL Allocation **			10,830.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	137500-00003	DE-ONLINE DISTANCE ED STARTUP									
		DISTANCE ED ADMIN	02	013750	141,925.00	02	137500-00000	02	137500-00003	Y	
		** Increase in SL Allocation **			141,925.00						
02	137900-00000	DEAN OF FACULTIES									
		FY18 base budget allocation	02	013790	753,476.00	02	121325-00000	02	137900-00000	Y	
		** Increase in SL Allocation **			753,476.00						
02	137901-00000	GRADUATE AND PROFESSIONAL STUDIE									
		FY18 base budget allocation	02	013790	840,427.00	02	121325-00000	02	137901-00000	Y	
		** Increase in SL Allocation **			840,427.00						
02	137902-00000	ASSOCIATE PROVOST FOR UNDERGRADU									
		FY18 base budget allocation	02	013790	691,459.00	02	121325-00000	02	137902-00000	Y	
		** Increase in SL Allocation **			691,459.00						
02	137903-00000	TRANSITION ACADEMIC PROGRAMS									
		FY18 base budget allocation	02	013790	356,567.00	02	121325-00000	02	137903-00000	Y	
		** Increase in SL Allocation **			356,567.00						
02	137905-00000	STUDY ABROAD PROGRAMS OFFICE									
		FY18 base budget allocation	02	013790	323,592.00	02	121325-00000	02	137905-00000	Y	
		** Increase in SL Allocation **			323,592.00						
02	137909-00000	ACADEMIC SUCCESS CENTER									
		FY18 base budget allocation	02	013790	483,836.00	02	121325-00000	02	137909-00000	Y	
		** Increase in SL Allocation **			483,836.00						
02	138100-00000	PROVOST INITIATIVES									
		FY18 base budget allocation	02	013810	6,229,099.00	02	121325-00000	02	138100-00000	Y	
		FY18 one-time	02	013810	525,000.00-	02	138100-00000	02	134040-00000	Y	
		FY18 ONE-TIME	02	013810	500,000.00-	02	138100-00000	02	130900-00000	Y	
		** Increase in SL Allocation **			5,204,099.00						
02	138102-00000	INSTITUTE FOR QUANTUM SCI & ENG									
		FY18 base budget allocation	02	013810	491,429.00	02	121325-00000	02	138102-00000	Y	
		** Increase in SL Allocation **			491,429.00						
02	138108-00000	TAMU INSTITUTE FOR NEUROSCIENCE									
		FY18 base budget allocation	02	013810	238,153.00	02	121325-00000	02	138108-00000	Y	
		** Increase in SL Allocation **			238,153.00						
02	138109-00000	APPLIED MATHEMATICAL STATISTICS									
		AMP - IAMCS	02	013810	61,982.00	02	133510-00000	02	138109-00000	Y	
		** Increase in SL Allocation **			61,982.00						
02	138110-00000	WHOLE SYSTEMS GENOMICS INITIATIV									
		VTPB	02	013810	349,217.00	02	135001-00000	02	138110-00000	Y	
		** Increase in SL Allocation **			349,217.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	138111-00000	NUCLEAR SOLUTIONS INSTITUTE									
		AMP-NSI	02	013810	48,000.00	02	133510-00000	02	138111-00000	Y	
		** Increase in SL Allocation **			48,000.00						
02	138114-00000	VETERINARY MEDICINE - SALARY									
		VIBS TAMIN	02	013810	159,120.00	02	135001-00000	02	138114-00000	Y	
		** Increase in SL Allocation **			159,120.00						
02	138116-00000	HAGLER INSTITUTE FOR ADVANCED ST									
		FY18 base budget allocation	02	013810	1,234,506.00	02	121325-00000	02	138116-00000	Y	
			02	013810	8,615.00	02	120065-00000	02	138116-00000	Y	
		** Increase in SL Allocation **			1,243,121.00						
02	138301-00000	COLLEGE OF LAW									
		FY18 base budget allocation	02	013830	8,693,505.00	02	121325-00000	02	138301-00000	Y	
		** Increase in SL Allocation **			8,693,505.00						
02	144001-00000	VET MED - ADMINISTRATION									
		OUTREACH AND DEV	02	014400	453,716.00	02	135001-00000	02	144001-00000	Y	
		ADMIN SALARIES	02	014400	2,524,073.00	02	144028-00000	02	144001-00000	Y	
		** Increase in SL Allocation **			2,977,789.00						
02	144002-00000	VET INTEGRATIVE BIOSCIENCES									
		VIBS	02	014400	3,608,720.00	02	144028-00000	02	144002-00000	Y	
		** Increase in SL Allocation **			3,608,720.00						
02	144003-00000	VET MED - LARGE ANIMAL MEDICINE									
		VLCS	02	014400	4,274,864.00	02	144028-00000	02	144003-00000	Y	
		** Increase in SL Allocation **			4,274,864.00						
02	144004-00000	VET MED-SMALL ANIMAL CLINICAL SC									
		VSCS	02	014400	5,113,819.00	02	144028-00000	02	144004-00000	Y	
		** Increase in SL Allocation **			5,113,819.00						
02	144006-00000	VET MED - PATHOBIOLOGY									
		VTPB	02	014400	4,494,652.00	02	144028-00000	02	144006-00000	Y	
		** Increase in SL Allocation **			4,494,652.00						
02	144007-00000	VET MED - PHYSIOLOGY & PHARMACOL									
		VTPP	02	014400	2,431,772.00	02	144028-00000	02	144007-00000	Y	
		** Increase in SL Allocation **			2,431,772.00						
02	144009-00000	VET MED - SUPPORT SERVICES									
		VMMR	02	014400	460,886.00	02	144028-00000	02	144009-00000	Y	
		** Increase in SL Allocation **			460,886.00						
02	144011-00000	VET MED - COMPUTING SERVICES									
		VMIT	02	014400	1,019,461.00	02	144028-00000	02	144011-00000	Y	
		** Increase in SL Allocation **			1,019,461.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	144012-00000	VET MED - INSTRUCTIONAL SUPPORT									
		FACULTY SALARIES	02	014400	2,568,001.00	02	144028-00000	02	144012-00000	Y	
		EQUINE & GADDY	02	014400	287,810.00	02	135001-00000	02	144012-00000	Y	
		** Increase in SL Allocation **			2,855,811.00						
02	144013-00000	VET MED - TEACHING HOSPITAL									
		VMTH	02	014400	18,736,451.00	02	144028-00000	02	144013-00000	Y	
		** Increase in SL Allocation **			18,736,451.00						
02	144014-00000	VET MED - MEDICAL SCIENCE LIBRAR									
		FY18 base budget allocation	02	014400	341,369.00	02	121325-00000	02	144014-00000	Y	
		** Increase in SL Allocation **			341,369.00						
02	144015-00000	IMAGE ANALYSIS LABORATORY-COLLEG									
		VMIA	02	014400	76,837.00	02	144028-00000	02	144015-00000	Y	
		** Increase in SL Allocation **			76,837.00						
02	144016-00000	VETERINARY MEDICAL PARK - TAMU									
		VTPK	02	014400	483,041.00	02	135001-00000	02	144016-00000	Y	
		** Increase in SL Allocation **			483,041.00						
02	144020-00000	DEAN OF VETERINARY MEDICINE-SPEC									
		SEC GUARD	02	014400	268,562.00	02	135001-00000	02	144020-00000	Y	
		FACILITIES	02	014400	108,950.00	02	144028-00000	02	144020-00000	Y	
		FY18 base budget allocation	02	014400	125,000.00	02	121325-00000	02	144020-00000	Y	
		** Increase in SL Allocation **			502,512.00						
02	144028-00000	VET MED-PHYS PLT INFRASTRUCTURE									
		FY18 base budget allocation	02	014400	46,214,037.00	02	121325-00000	02	144028-00000	Y	
		VTPB	02	014400	4,494,652.00-	02	144028-00000	02	144006-00000	Y	
		VMTH	02	014400	18,736,451.00-	02	144028-00000	02	144013-00000	Y	
		VMMR	02	014400	460,886.00-	02	144028-00000	02	144009-00000	Y	
		TIPS	02	014400	453,489.00-	02	144028-00000	02	144048-00000	Y	
		VMIT	02	014400	1,019,461.00-	02	144028-00000	02	144011-00000	Y	
		FACILITIES	02	014400	108,950.00-	02	144028-00000	02	144020-00000	Y	
		VTPP	02	014400	2,431,772.00-	02	144028-00000	02	144007-00000	Y	
		FACULTY SALARIES	02	014400	2,568,001.00-	02	144028-00000	02	144012-00000	Y	
		VMIA	02	014400	76,837.00-	02	144028-00000	02	144015-00000	Y	
		VIBS	02	014400	3,608,720.00-	02	144028-00000	02	144002-00000	Y	
		VSCS	02	014400	5,113,819.00-	02	144028-00000	02	144004-00000	Y	
		VLCS	02	014400	4,274,864.00-	02	144028-00000	02	144003-00000	Y	
		ADMIN SALARIES	02	014400	2,524,073.00-	02	144028-00000	02	144001-00000	Y	
		** Increase in SL Allocation **			342,062.00						
02	144030-00000	SCHOLARSHIP-TUIT & WAIVERS-CLVM(									
		FY18 E&G ALLOC-VET WAIVERS	02	014400	316,057.00	02	011180	02	144030-00000	Y	
		** Increase in SL Allocation **			316,057.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	144048-00000	TIPS OPERATING EXPENSE RESERVE									
		TIPS	02	014400	453,489.00	02	144028-00000	02	144048-00000	Y	
		** Increase in SL Allocation **			453,489.00						
02	149003-00000	LIBRARIES									
		SALARY	02	014900	151,695.00	02	149022-00000	02	149003-00000	Y	
		FY18 base budget allocation	02	014900	11,646,794.00	02	121325-00000	02	149003-00000	Y	
		SALARY	02	014900	448,305.00	02	149022-00000	02	149003-00000	Y	
		** Increase in SL Allocation **			12,246,794.00						
02	149022-00000	MEDICAL SCIENCES LIBRARY HSC									
		SALARY	02	014900	448,305.00-	02	149022-00000	02	149003-00000	Y	
		FY18 base budget allocation	02	014900	2,947,057.00	02	121325-00000	02	149022-00000	Y	
		SALARY	02	014900	151,695.00-	02	149022-00000	02	149003-00000	Y	
		** Increase in SL Allocation **			2,347,057.00						
02	150002-00000	CENTRAL RECEIVING									
		IT SERVICES	02	015001	1,394.00-	02	150002-00000	02	120043-00000	Y	
		FY18 E&G ALLOC-CREC	02	015001	378,757.00	02	011180	02	150002-00000	Y	
		** Increase in SL Allocation **			377,363.00						
02	150005-00000	ENVIRONMENTAL HEALTH & SAFETY									
		FY18 E&G ALLOC-VPMC	02	015001	2,610,471.00	02	011180	02	150005-00000	Y	
		** Increase in SL Allocation **			2,610,471.00						
02	150008-00000	FCOR GIS MAPPING									
		FY18 E&G ALLOC-GIS	02	015001	182,114.00	02	011180	02	150008-00000	Y	
		** Increase in SL Allocation **			182,114.00						
02	150603-00000	UNIVERSITY CENTER BUILDING MAINT									
		UNIVERSITY CENTER	02	015060	66,041.00	02	120405-00000	02	150603-00000	Y	
		** Increase in SL Allocation **			66,041.00						
02	151005-00000	RECREATIONAL SPORTS E&G CUSTODIA									
		REC SPORTS	02	015100	4,704.00	02	120405-00000	02	151005-00000	Y	
		** Increase in SL Allocation **			4,704.00						
02	151501-00000	CENTRAL UTILITIES									
		FY18 E&G ALLOC-UTIL	02	015150	457,000.00	02	011180	02	151501-00000	Y	
		** Increase in SL Allocation **			457,000.00						
02	153001-00000	SEA GRANT ADMINISTRATION & PROGR									
		FY18 base budget allocation	02	015300	520,424.00	02	121325-00000	02	153001-00000	Y	
		SEAG PH I ALLOCATION2	02	015300	182,244.00-	02	153001-00000	02	153013-00000	Y	
		SEAG PH I ALLOCATION	02	015300	334,180.00-	02	153001-00000	02	153011-00000	Y	
		** Increase in SL Allocation **			4,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	153011-00000	S/G ADMINISTRATION - SUPPORT									
		SEAG PH I ALLOCATION	02	015300	334,180.00	02	153001-00000	02	153011-00000	Y	
		** Increase in SL Allocation **			334,180.00						
02	153013-00000	S/G ADVISORY - SUPPORT									
		SEAG PH I ALLOCATION2	02	015300	182,244.00	02	153001-00000	02	153013-00000	Y	
		** Increase in SL Allocation **			182,244.00						
02	155074-00000	ENERGY RESOURCES PROGRAM									
			02	015500	388,881.00-	02	155074-00000	02	155084-00000	Y	
		FY18 base budget allocation	02	015500	388,881.00	02	121325-00000	02	155074-00000	Y	
		** Decrease in SL Allocation **			0.00						
02	155084-00000	TEXAS A&M ENERGY INSTITUTE									
			02	015500	388,881.00	02	155074-00000	02	155084-00000	Y	
		** Increase in SL Allocation **			388,881.00						
02	163001-00000	CYCLOTRON INSTITUTE									
		FY18 base budget allocation	02	016300	953,630.00	02	121325-00000	02	163001-00000	Y	
		** Increase in SL Allocation **			953,630.00						
02	163201-00000	ACADEMIC SKILLS PROGRAM - REMEDI									
		FY18 base budget allocation	02	016320	77,022.00	02	121325-00000	02	163201-00000	Y	
		** Increase in SL Allocation **			77,022.00						
02	163601-00000	PUBLIC POLICY RESEARCH INSTITUTE									
		FY18 base budget allocation	02	016360	94,671.00	02	121325-00000	02	163601-00000	Y	
		** Increase in SL Allocation **			94,671.00						
02	163880-00000	SCHOLARSHIP-WAIVERS & EXEMPTIONS									
		FY18 E&G ALLOC-WAIVERS	02	016388	57,322,536.00	02	011180	02	163880-00000	Y	
		** Increase in SL Allocation **			57,322,536.00						
02	163883-00000	SCHOLARSHIP-TUIT & WAIVERS-GRAD(									
		FY18 E&G ALLOC-GRAD WAIVERS	02	016388	150,000.00	02	011180	02	163883-00000	Y	
		** Increase in SL Allocation **			150,000.00						
02	163884-00000	SCHOLARSHIPS - TUIT & WAIVERS-CL									
		FY18 E&G ALLOC-LAW WAIVERS	02	016388	341,215.00	02	011180	02	163884-00000	Y	
		** Increase in SL Allocation **			341,215.00						
02	163902-00000	STATE COLLEGE WORK STUDY									
		FY18 E&G ALLOC-WORK STUDY	02	016390	175,000.00	02	011180	02	163902-00000	N	
		** Increase in SL Allocation **			175,000.00						
02	163940-00000	PUBLIC SERVICE-SURVIVOR'S BENEFI									
		FY18 E&G ALLOC-PUBLIC SURVIVOR	02	016394	40,000.00	02	011180	02	163940-00000	Y	
		** Increase in SL Allocation **			40,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	163950-00000	TEXAS GRANT - TAMU - CS - STATE									
		FY18 E&G ALLOC-TX GRANT	02	016395	32,000,000.00	02	011180	02	163950-00000	N	
		** Increase in SL Allocation **			32,000,000.00						
02	163970-00000	TOP 10% STATE SCHOLARSHIP									
		FY18 E&G ALLOC-10%	02	016397	5,000,000.00	02	011180	02	163970-00000	N	
		** Increase in SL Allocation **			5,000,000.00						
02	164050-00000	COLONIAS									
		FY18 base budget allocation	02	016405	684,524.00	02	121325-00000	02	164050-00000	Y	
		** Increase in SL Allocation **			684,524.00						
02	179901-10000	CONTINGENT INCOME-INSTRUCTION (1									
		FY18 E&G ALLOC-E&G CONTINGENCY	02	017990	7,045,730.00	02	011180	02	179901-10000	Y	
		** Increase in SL Allocation **			7,045,730.00						
02	199999-00000	AFR TUITION DISCOUNTING									
		FY18 DISCOUNTING	02	019999	22,776,853.00-	02	199999-00000	02	510239-00000	N	
		** Decrease in SL Allocation **			22,776,853.00-						
02	200020-00000	MS FINANCE SUPPORT									
			02	020002	304,363.00	02	219080-00000	02	200020-00000	Y	
		** Increase in SL Allocation **			304,363.00						
02	200210-00000	PRESIDENTIAL CONFERENCE CENTER									
		DAS ACCOUNTING FEES	02	020021	15,914.00-	02	200210-00000	02	200300-00000	Y	
		** Decrease in SL Allocation **			15,914.00-						
02	200230-00000	UNIVERSITY POLICE									
		FY18 INV EARN-COPS	02	020023	37,807.00	02	211080-00000	02	200230-00000	Y	
		** Increase in SL Allocation **			37,807.00						
02	200260-00000	COMPASS REVENUES									
		FY18 COMPASS ALLOC-CONTR MGMT	02	020026	1,000,000.00-	02	200260-00000	02	206490-00000	Y	
		FY18 COMPASS ALLOC-MSC	02	020026	500,000.00-	02	200260-00000	02	206380-00000	Y	
		** Decrease in SL Allocation **			1,500,000.00-						
02	200300-00000	DEPARTMENTAL ACCOUNTING SERVICES									
		DAS ACCOUNTING FEES	02	020030	15,914.00	02	200210-00000	02	200300-00000	Y	
		DAS ACCOUNTING FEES	02	020030	11,246.00	02	218410-00000	02	200300-00000	Y	
		DAS ACCOUNTING FEES	02	020030	5,305.00	02	218560-00000	02	200300-00000	Y	
		DAS ACCOUNTING FEES	02	020030	35,858.00	02	218200-00000	02	200300-00000	Y	
		IT SERVICES	02	020030	6,247.00-	02	200300-00000	02	218410-00000	Y	
		DAS ACCOUNTING FEES	02	020030	6,790.00	02	210320-00000	02	200300-00000	Y	
		DAS ACCOUNTING FEES	02	020030	39,677.00	02	201050-00000	02	200300-00000	Y	
		FY18 INV EARNINGS ALLOC	02	020030	6,325.00-	02	200300-00000	02	211080-00000	Y	
		** Increase in SL Allocation **			102,218.00						

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02	200390-00000	STAFF APPRECIATION WEEK									
		FY18 CONCESS ALLOC-STAFF APPR	02	020039	35,000.00	02	217780-00000	02	200390-00000	Y	
		** Increase in SL Allocation **			35,000.00						
02	200580-00000	MAYS MASTER'S FEE PROGRAM-ACCOUN									
			02	020058	431,844.00	02	219080-00000	02	200580-00000	Y	
		** Increase in SL Allocation **			431,844.00						
02	200820-00000	MS STUDENT FEES ACCOUNT-MKTG									
			02	020082	267,900.00	02	219080-00000	02	200820-00000	Y	
		** Increase in SL Allocation **			267,900.00						
02	200830-00000	MS STUDENT EXCELLENCE ACCOUNT-IN									
			02	020083	278,247.00	02	219080-00000	02	200830-00000	Y	
		** Increase in SL Allocation **			278,247.00						
02	200840-00000	MS STUDENT EXCELLENCE ACCOUNT-MG									
			02	020084	264,287.00	02	219080-00000	02	200840-00000	Y	
		** Increase in SL Allocation **			264,287.00						
02	201050-00000	VICE PRESIDENT FOR FINANCE & CFO									
		CFO ALLOCATION	02	020105	98,300.00	02	218160-00000	02	201050-00000	Y	
		IT IMAGING	02	020105	12,552.00-	02	201050-00000	02	216010-00000	Y	
		FY18 INV EARN-VPFN	02	020105	382,083.00	02	211080-00000	02	201050-00000	Y	
		IT SERVICES	02	020105	1,608.00-	02	201050-00000	02	218410-00000	Y	
		DAS ACCOUNTING FEES	02	020105	39,677.00-	02	201050-00000	02	200300-00000	Y	
		** Increase in SL Allocation **			426,546.00						
02	201060-00000	BUDGET OFFICE									
		IT SERVICES	02	020106	1,163.00-	02	201060-00000	02	218410-00000	Y	
		FY18 INV EARN-OBAS	02	020106	44,932.00	02	211080-00000	02	201060-00000	Y	
		GALV. SHARED SERV.-BUDGET	02	020106	12,479.00	02	203390-00000	02	201060-00000	Y	
		** Increase in SL Allocation **			56,248.00						
02	201070-00000	TAMU SPORTS CLUBS									
		SPORT CLUB	02	020107	305,438.00	02	300420-00000	02	201070-00000	Y	
		** Increase in SL Allocation **			305,438.00						
02	201180-00000	ADMI - ENROLLMENT SERVICES									
		ADMISSIONS & RECORDS ALLOC.	02	020118	150,000.00	02	218160-00000	02	201180-00000	Y	
		** Increase in SL Allocation **			150,000.00						
02	201330-00000	VP - HR SERVICES									
		FY18 INV EARN-VPHR1	02	020133	111,023.00	02	211080-00000	02	201330-00000	Y	
		** Increase in SL Allocation **			111,023.00						
02	202100-00000	SOLTIS CTR FOR RESEARCH AND EDUC									
		FY18 BASE BUDGET	02	020210	280,412.00	02	218000-00000	02	202100-00000	Y	
		** Increase in SL Allocation **			280,412.00						

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02	202150-00000	UNDERGRAD SCHOLARSHIPS									
		FY18 base budget allocation	02	020215	2,462,555.00	02	206550-00000	02	202150-00000	Y	
		** Increase in SL Allocation **			2,462,555.00						
02	202530-00000	TAILGATING									
		FY18 CONCESS ALLOC-TAILGATING	02	020253	200,000.00	02	217780-00000	02	202530-00000	Y	
		** Increase in SL Allocation **			200,000.00						
02	202860-00000	ASSOCIATE VP & CONTROLLER									
		CONTROLLER ALLOCATION	02	020286	143,294.00	02	218160-00000	02	202860-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	020286	38,529.00	02	218200-00000	02	202860-00000	Y	
		SALARY STUDY-MERIT	02	020286	9,700.00-	02	202860-00000	02	210410-00000	Y	
		REPLACE AUXILIARY ASSESSMENT	02	020286	50,000.00-	02	202860-00000	02	218190-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	020286	308,450.00	02	210410-00000	02	202860-00000	Y	
		GALV. SHARED SERV.-CONTROLLER	02	020286	26,868.00	02	203390-00000	02	202860-00000	Y	
		REPLACE INVESTMENT EARNINGS	02	020286	240,000.00-	02	202860-00000	02	210410-00000	Y	
		** Increase in SL Allocation **			217,441.00						
02	203390-00000	SHARED FINANCIAL SERVICES									
		GALV. SHARED SERV.-CONTROLLER	02	020339	26,868.00-	02	203390-00000	02	202860-00000	Y	
		GALV. SHARED SERV.-FMO	02	020339	593,000.00-	02	203390-00000	02	210410-00000	Y	
		SYSTEM PCI SHARED SERV.-FMO	02	020339	110,000.00-	02	203390-00000	02	210410-00000	Y	
		7 SHARED SERV.-FMO(TRECS)	02	020339	63,000.00-	02	203390-00000	02	210410-00000	Y	
		HSC OPERATING COSTS-FMO	02	020339	50,000.00-	02	203390-00000	02	210410-00000	Y	
		TARL SHARED SERV.-FMO	02	020339	22,000.00-	02	203390-00000	02	210410-00000	Y	
		SYSTEM SHARED SERV.-FMO	02	020339	414,962.00-	02	203390-00000	02	210410-00000	Y	
		SHARED FINANCIAL SERVICES	02	020339	127,041.00-	02	203390-00000	02	210410-00000	Y	
		PVAMU SHARED SERV.-FMO	02	020339	7,214.00-	02	203390-00000	02	210410-00000	Y	
		FY18 SHARED SERVICES TAMUS	02	020339	775,000.00	02	211080-00000	02	203390-00000	Y	
		TAMUT SHARED SERV.-FMO	02	020339	6,400.00-	02	203390-00000	02	210410-00000	Y	
		GALV. SHARED SERV.-PROCUREMENT	02	020339	84,368.00-	02	203390-00000	02	270260-00000	Y	
		SYSTEM SHARED SERV.-EOD	02	020339	198,889.00-	02	203390-00000	02	271290-00000	Y	
		SYSTEM SHARED SERV.-IT	02	020339	10,933.00-	02	203390-00000	02	218410-00000	Y	
		TAMUI SHARED SERV.-FMO	02	020339	5,305.00-	02	203390-00000	02	210410-00000	Y	
		GALV. SHARED SERV.-IT	02	020339	6,938.00-	02	203390-00000	02	218410-00000	Y	
		TAMUK SHARED SERV.-PAYROLL	02	020339	82,400.00-	02	203390-00000	02	218190-00000	Y	
		WTAMU SHARED SERV.-PAYROLL	02	020339	70,000.00-	02	203390-00000	02	218190-00000	Y	
		SYSTEM SHARED SERV.-PAYROLL	02	020339	41,015.00-	02	203390-00000	02	218190-00000	Y	
		TAMUCT SHARED SERV.-PAYROLL	02	020339	38,934.00-	02	203390-00000	02	218190-00000	Y	
		GALV. SHARED SERV.-SBS	02	020339	88,618.00-	02	203390-00000	02	218200-00000	Y	
		SYSTEM SHARED SERV.-SBS	02	020339	5,733.00-	02	203390-00000	02	218200-00000	Y	
		GALV. SHARED SERV.-BUDGET	02	020339	12,479.00-	02	203390-00000	02	201060-00000	Y	
		TAMUT SHARED SERV.-PAYROLL	02	020339	33,600.00-	02	203390-00000	02	218190-00000	Y	
		GALV. SHARED SERV.-IMAGING	02	020339	25,923.00-	02	203390-00000	02	216010-00000	Y	
		SYSTEM SHARED SERV.-IMAGING	02	020339	12,407.00-	02	203390-00000	02	216010-00000	Y	
		GALV. SHARED SERV.-CONTRACTS	02	020339	5,957.00-	02	203390-00000	02	215290-00000	Y	
		SYSTEM SHARED SERV.-HR	02	020339	109,447.00-	02	203390-00000	02	214700-00000	Y	

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02	203390-00000	SHARED FINANCIAL SERVICES									
		HSC OPERATING COSTS-PAYROLL	02	020339	13,760.00-	02	203390-00000	02	218190-00000	Y	
		GALV. SHARED SERV.-PAYROLL	02	020339	12,889.00-	02	203390-00000	02	218190-00000	Y	
		** Decrease in SL Allocation **			1,505,080.00-						
02	203460-00000	UNIVERSITY ARTS									
		FY18 INV EARN-UART	02	020346	93,280.00	02	211080-00000	02	203460-00000	Y	
		** Increase in SL Allocation **			93,280.00						
02	203680-00000	MAYS MASTERS' PROGRAM FEE- DEAN									
			02	020368	198,476.00	02	219080-00000	02	203680-00000	Y	
		** Increase in SL Allocation **			198,476.00						
02	203810-00000	COLLEGIATE LICENSING OFFICE									
		FY18 LIC ALLOC-CORPS	02	020381	400,000.00-	02	203810-00000	02	216410-00000	Y	
		FY18 LIC ALLOC-BONFIRE	02	020381	60,000.00-	02	203810-00000	02	511986-00000	N	
		FY18 LIC ALLOC-ATHL	02	020381	2,400,000.00-	02	203810-00000	02	300090-00000	N	
		** Decrease in SL Allocation **			2,860,000.00-						
02	204210-00000	ATHLETIC COMPLIANCE									
		FY18 INV EARN-ATCO	02	020421	634,254.00	02	211080-00000	02	204210-00000	Y	
		FY18 COMPLIANCE FUNDING	02	020421	26,445.00	02	300090-00000	02	204210-00000	N	
		** Increase in SL Allocation **			660,699.00						
02	204300-00000	CONTINGENCY RESERVE FOR REPAIRS									
		FY18 INV EARN-CONT REPAIRS	02	020430	95,000.00	02	211080-00000	02	204300-00000	Y	
		** Increase in SL Allocation **			95,000.00						
02	204320-00000	PRESIDENT'S OFFICE									
		FY18 INV EARN-PRES	02	020432	1,213,930.00	02	211080-00000	02	204320-00000	Y	
		** Increase in SL Allocation **			1,213,930.00						
02	204510-00000	LAW MISC REVENUE									
		FY18 ONE TIME ALLOCATION	02	020451	2,000,000.00	02	206550-00000	02	204510-00000	Y	
		** Increase in SL Allocation **			2,000,000.00						
02	204690-00000	SYSTEM ASSESSMENTS									
		FY18 INV EARN-SYSTEM ASSESS	02	020469	6,158,523.00	02	211080-00000	02	204690-00000	Y	
		** Increase in SL Allocation **			6,158,523.00						
02	204720-00000	LNOS TEACHING FEE REVENUE									
		FY18 base budget allocation	02	020472	50,000.00-	02	204720-00000	02	218630-00000	Y	
		FY18 base budget allocation	02	020472	180,000.00-	02	204720-00000	02	226060-00000	Y	
		FY18 base budget allocation	02	020472	197,348.00-	02	204720-00000	02	225990-00000	Y	
		FY18 base budget allocation	02	020472	577,500.00-	02	204720-00000	02	225720-00000	Y	
		FY18 base budget allocation	02	020472	1,258,899.00-	02	204720-00000	02	218680-00000	Y	
		FY18 base budget allocation	02	020472	385,000.00-	02	204720-00000	02	216080-00000	Y	
		** Decrease in SL Allocation **			2,648,747.00-						

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02	204750-00000	SAS/CIRT OPERATIONS ACCOUNT									
		SAS/CIRT	02	020475	24,000.00	02	211240-00000	02	204750-00000	Y	
		** Increase in SL Allocation **			24,000.00						
02	204980-00000	IT - SERVICES OPERATIONS									
		FY18 base budget allocation	02	020498	51,000.00	02	206550-00000	02	204980-00000	Y	
		** Increase in SL Allocation **			51,000.00						
02	205220-00000	DIVISION OF STUDENT AFFAIRS IT									
		IT CONSOLIDATION	02	020522	80,700.00	02	302520-00000	02	205220-00000	Y	
		** Increase in SL Allocation **			80,700.00						
02	206380-00000	MSC FACILITY SUPPORT									
		FY18 COMPASS ALLOC-MSC	02	020638	500,000.00	02	200260-00000	02	206380-00000	Y	
		** Increase in SL Allocation **			500,000.00						
02	206490-00000	FACILITIES AND DINING ADMIN									
		FY18 COMPASS ALLOC-CONTR MGMT	02	020649	1,000,000.00	02	200260-00000	02	206490-00000	Y	
		** Increase in SL Allocation **			1,000,000.00						
02	206550-00000	PROVOST INITIATIVES									
		FY18 base budget allocation	02	020655	6,111.00-	02	206550-00000	02	213710-00000	Y	
		FY18 BOOKSTORE ALLOC-FAC & GA	02	020655	1,304,000.00	02	301170-00000	02	206550-00000	Y	
		FY18 INV EARN-FAC & GA	02	020655	874,402.00	02	302150-00000	02	206550-00000	Y	
		FY18 CONCESS ALLOC-FAC & GA	02	020655	500,000.00	02	217780-00000	02	206550-00000	Y	
		FY18 INV EARN-FAC & GA	02	020655	3,001,274.00	02	211080-00000	02	206550-00000	Y	
		FY18 base budget allocation	02	020655	103,000.00-	02	206550-00000	02	216390-00000	Y	
		FY18 base budget allocation	02	020655	6,000.00-	02	206550-00000	02	216150-00000	Y	
		FY18 base budget allocation	02	020655	555,176.00-	02	206550-00000	02	213130-00000	Y	
		FY18 base budget allocation	02	020655	350,000.00-	02	206550-00000	02	216380-00000	Y	
		FY18 base budget allocation	02	020655	29,000.00-	02	206550-00000	02	211270-00000	Y	
		FY18 base budget allocation	02	020655	51,000.00-	02	206550-00000	02	204980-00000	Y	
		FY18 base budget allocation	02	020655	2,462,555.00-	02	206550-00000	02	202150-00000	Y	
		FY18 base budget allocation	02	020655	15,000.00-	02	206550-00000	02	216400-00000	Y	
		FY18 base budget allocation	02	020655	98,334.00-	02	206550-00000	02	217720-00000	Y	
		FY18 base budget allocation	02	020655	3,500.00-	02	206550-00000	02	220300-00000	Y	
		FY18 ONE TIME ALLOCATION	02	020655	2,000,000.00-	02	206550-00000	02	204510-00000	Y	
		** Decrease in SL Allocation **			0.00						
02	206630-00000	CLAR - GRADUATE PROGRAM FEES									
		COSC GRAD PROGRAM FEES	02	020663	84,000.00-	02	206630-00000	02	206670-00000	Y	
		ARCH GRAD PROGRAM FEES	02	020663	434,000.00-	02	206630-00000	02	206680-00000	Y	
		LAUP GRAD PROGRAM FEES	02	020663	386,000.00-	02	206630-00000	02	206660-00000	Y	
		VIZA GRAD PROGRAM FEES	02	020663	272,000.00-	02	206630-00000	02	206650-00000	Y	
		** Decrease in SL Allocation **			1,176,000.00-						
02	206640-00000	SERVICE RECOGNITION AWARDS									
		FY18 INV EARN-HUMR	02	020664	10,000.00	02	211080-00000	02	206640-00000	Y	
		** Increase in SL Allocation **			10,000.00						

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02	206650-00000	VIZA - GRADUATE PROGRAM FEES									
		VIZA GRAD PROGRAM FEES	02	020665	272,000.00	02	206630-00000	02	206650-00000	Y	
		** Increase in SL Allocation **			272,000.00						
02	206660-00000	LAUP - GRADUATE PROGRAM FEES									
		LAUP GRAD PROGRAM FEES	02	020666	386,000.00	02	206630-00000	02	206660-00000	Y	
		** Increase in SL Allocation **			386,000.00						
02	206670-00000	COSC - GRADUATE PROGRAM FEES									
		COSC GRAD PROGRAM FEES	02	020667	84,000.00	02	206630-00000	02	206670-00000	Y	
		** Increase in SL Allocation **			84,000.00						
02	206680-00000	ARCH - GRADUATE PROGRAM FEES									
		ARCH GRAD PROGRAM FEES	02	020668	434,000.00	02	206630-00000	02	206680-00000	Y	
		** Increase in SL Allocation **			434,000.00						
02	206740-00000	UNIVERSITY CENTRE (SOUTH COLLEGE									
		FY18 CAIN LEASE PAYMENT	02	020674	371,989.00-	02	206740-00000	02	020674	Y	
		** Decrease in SL Allocation **			371,989.00-						
02	206900-00000	QATAR SERVICE LEVEL AGREEMENTS -									
		FY18 one-time	02	020690	41,822.00-	02	206900-00000	02	206905-00000	Y	
		FY18 one-time	02	020690	30,633.00-	02	206900-00000	02	207300-00000	Y	
		FY18 one-time	02	020690	14,893.00-	02	206900-00000	02	206918-00000	Y	
		FY18 one-time	02	020690	60,880.00-	02	206900-00000	02	206916-00000	Y	
		FY18 one-time	02	020690	375,000.00-	02	206900-00000	02	206920-00000	Y	
		FY18 one-time	02	020690	113,791.00-	02	206900-00000	02	206907-00000	Y	
		FY18 one-time	02	020690	6,406.00-	02	206900-00000	02	206909-00000	Y	
		FY18 one-time	02	020690	230,593.00-	02	206900-00000	02	206915-00000	Y	
		FY18 one-time	02	020690	126,460.00-	02	206900-00000	02	206914-00000	Y	
		FY18 one-time	02	020690	446,326.00-	02	206900-00000	02	206913-00000	Y	
		FY18 one-time	02	020690	76,579.00-	02	206900-00000	02	206911-00000	Y	
		FY18 one-time	02	020690	196,964.00-	02	206900-00000	02	206908-00000	Y	
		FY18 one-time	02	020690	159,220.00-	02	206900-00000	02	206910-00000	Y	
		FY18 one-time	02	020690	734,827.00-	02	206900-00000	02	206906-00000	Y	
		FY18 one-time	02	020690	316,521.00-	02	206900-00000	02	206904-00000	Y	
		FY18 one-time	02	020690	53,360.00-	02	206900-00000	02	206903-00000	Y	
		FY18 one-time	02	020690	12,900.00-	02	206900-00000	02	206901-00000	Y	
		** Decrease in SL Allocation **			2,997,175.00-						
02	206901-00000	QATAR SERVICE - UNDERGRAD STUDIE									
		FY18 one-time	02	020691	12,900.00	02	206900-00000	02	206901-00000	Y	
		** Increase in SL Allocation **			12,900.00						
02	206903-00000	QATAR SERVICE - GRADUATE STUDIES									
		FY18 one-time	02	020691	53,360.00	02	206900-00000	02	206903-00000	Y	
		** Increase in SL Allocation **			53,360.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	206904-00000	QATAR SERVICE - VP FOR RESEARCH									
		FY18 one-time	02	020691	316,521.00	02	206900-00000	02	206904-00000	Y	
		** Increase in SL Allocation **			316,521.00						
02	206905-00000	QATAR SERVICE - PAYROLL									
		FY18 one-time	02	020691	41,822.00	02	206900-00000	02	206905-00000	Y	
		** Increase in SL Allocation **			41,822.00						
02	206906-00000	QATAR SERVICE - CLEN									
		FY18 one-time	02	020691	734,827.00	02	206900-00000	02	206906-00000	Y	
		** Increase in SL Allocation **			734,827.00						
02	206907-00000	QATAR SERVICE - COLLEGE OF LIBER									
		FY18 one-time	02	020691	113,791.00	02	206900-00000	02	206907-00000	Y	
		** Increase in SL Allocation **			113,791.00						
02	206908-00000	QATAR SERVICE - COLLEGE OF SCIEN									
		FY18 one-time	02	020691	196,964.00	02	206900-00000	02	206908-00000	Y	
		** Increase in SL Allocation **			196,964.00						
02	206909-00000	QATAR SERVICE - CONTRACTS & GRAN									
		FY18 one-time	02	020691	6,406.00	02	206900-00000	02	206909-00000	Y	
		** Increase in SL Allocation **			6,406.00						
02	206910-00000	QATAR SERVICE - FMO									
		FY18 one-time	02	020691	159,220.00	02	206900-00000	02	206910-00000	Y	
		** Increase in SL Allocation **			159,220.00						
02	206911-00000	QATAR SERVICE - HUMAN RESOURCES									
		FY18 one-time	02	020691	76,579.00	02	206900-00000	02	206911-00000	Y	
		** Increase in SL Allocation **			76,579.00						
02	206913-00000	QATAR SERVICE - TAMU LIBRARIES									
		FY18 one-time	02	020691	446,326.00	02	206900-00000	02	206913-00000	Y	
		** Increase in SL Allocation **			446,326.00						
02	206914-00000	QATAR SERVICE - QATAR SUPPORT OF									
		FY18 one-time	02	020691	126,460.00	02	206900-00000	02	206914-00000	Y	
		** Increase in SL Allocation **			126,460.00						
02	206915-00000	QATAR SERVICE - PROVOST									
		FY18 one-time	02	020691	230,593.00	02	206900-00000	02	206915-00000	Y	
		** Increase in SL Allocation **			230,593.00						
02	206916-00000	QATAR SERVICE - PROCUREMENT SERV									
		FY18 one-time	02	020691	60,880.00	02	206900-00000	02	206916-00000	Y	
		** Increase in SL Allocation **			60,880.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	206918-00000	QATAR SERVICE - IMAGING									
		FY18 one-time	02	020691	14,893.00	02	206900-00000	02	206918-00000	Y	
		** Increase in SL Allocation **			14,893.00						
02	206920-00000	QATAR SERVICE LEVEL AGREEMENTS-E									
		FY18 one-time	02	020692	375,000.00	02	206900-00000	02	206920-00000	Y	
		** Increase in SL Allocation **			375,000.00						
02	207300-00000	QATAR SERVICE LEVEL AGREEMENTS-I									
		FY18 one-time	02	020730	30,633.00	02	206900-00000	02	207300-00000	Y	
		** Increase in SL Allocation **			30,633.00						
02	208270-00000	UTILITIES E&G SUPPLEMENT									
		FY18 INV EARN-UTIL E&G	02	020827	1,130,000.00	02	211080-00000	02	208270-00000	Y	
		** Increase in SL Allocation **			1,130,000.00						
02	208650-00000	BUSH SCHOOL GRAD PROG FEE-MPIA R									
		OPS	02	020865	363,216.00-	02	208650-00000	02	208670-00000	Y	
		SCHOLARSHIPS	02	020865	68,808.00-	02	208650-00000	02	208680-00000	Y	
		** Decrease in SL Allocation **			432,024.00-						
02	208660-00000	BUSH SCHOOL GRAD PROG FEE-MPSA R									
		OPS	02	020866	338,400.00-	02	208660-00000	02	208670-00000	Y	
		SCHOLARSHIPS	02	020866	64,296.00-	02	208660-00000	02	208680-00000	Y	
		** Decrease in SL Allocation **			402,696.00-						
02	208670-00000	BUSH SCHOOL GRAD PROG FEE-EXPEND									
		OPS	02	020867	363,216.00	02	208650-00000	02	208670-00000	Y	
		OPS	02	020867	338,400.00	02	208660-00000	02	208670-00000	Y	
		** Increase in SL Allocation **			701,616.00						
02	208680-00000	BUSH SCHOOL GRAD PROG FEE-SCHOLA									
		SCHOLARSHIPS	02	020868	68,808.00	02	208650-00000	02	208680-00000	Y	
		SCHOLARSHIPS	02	020868	64,296.00	02	208660-00000	02	208680-00000	Y	
		** Increase in SL Allocation **			133,104.00						
02	210260-00000	NEW STUDENT CONFERENCES									
		FY18 base budget allocation	02	021026	105,000.00-	02	210260-00000	02	210650-00000	Y	
		** Decrease in SL Allocation **			105,000.00-						
02	210320-00000	SURPLUS PROPERTY									
		FY18 INV EARNINGS ALLOC	02	021032	41,644.00-	02	210320-00000	02	211080-00000	Y	
		IT SERVICES	02	021032	1,626.00-	02	210320-00000	02	218410-00000	Y	
		DAS ACCOUNTING FEES	02	021032	6,790.00-	02	210320-00000	02	200300-00000	Y	
		** Decrease in SL Allocation **			50,060.00-						
02	210410-00000	FMO									
		FY18 ALLOC-INV EARNINGS	02	021041	71,613.00-	02	210410-00000	02	211080-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	210410-00000	FMO									
		FMO FEES	02	021041	107,762.00	02	218200-00000	02	210410-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	021041	308,450.00-	02	210410-00000	02	202860-00000	Y	
		PVAMU SHARED SERV.-FMO	02	021041	7,214.00	02	203390-00000	02	210410-00000	Y	
		GALV. SHARED SERV.-FMO	02	021041	593,000.00	02	203390-00000	02	210410-00000	Y	
		SYSTEM SHARED SERV.-FMO	02	021041	414,962.00	02	203390-00000	02	210410-00000	Y	
		IT-IMAGING (GUILLORY)	02	021041	10,452.00-	02	210410-00000	02	216010-00000	Y	
		IT-SERVICES TRAINING (PHAIR)	02	021041	6,178.00-	02	210410-00000	02	218410-00000	Y	
		IT-SERVICES	02	021041	5,524.00-	02	210410-00000	02	218410-00000	Y	
		IT-SERVICES (GUILLORY)	02	021041	2,870.00-	02	210410-00000	02	218410-00000	Y	
		IT-IMAGING (PHAIR)	02	021041	19,411.00-	02	210410-00000	02	216010-00000	Y	
		IT-SERVICES	02	021041	11,931.00-	02	210410-00000	02	216010-00000	Y	
		IT-SERVICES (PHAIR)	02	021041	2,726.00-	02	210410-00000	02	218410-00000	Y	
		SHARED FINANCIAL SERVICES	02	021041	127,041.00	02	203390-00000	02	210410-00000	Y	
		SYSTEM PCI SHARED SERV.-FMO	02	021041	110,000.00	02	203390-00000	02	210410-00000	Y	
		7 SHARED SERV.-FMO(TRECS)	02	021041	63,000.00	02	203390-00000	02	210410-00000	Y	
		TARL SHARED SERV.-FMO	02	021041	22,000.00	02	203390-00000	02	210410-00000	Y	
		HSC OPERATING COSTS-FMO	02	021041	50,000.00	02	203390-00000	02	210410-00000	Y	
		SALARY STUDY-MERIT	02	021041	9,700.00	02	202860-00000	02	210410-00000	Y	
		TAMUT SHARED SERV.-FMO	02	021041	6,400.00	02	203390-00000	02	210410-00000	Y	
		TAMUI SHARED SERV.-FMO	02	021041	5,305.00	02	203390-00000	02	210410-00000	Y	
		REPLACE INVESTMENT EARNINGS	02	021041	240,000.00	02	202860-00000	02	210410-00000	Y	
		** Increase in SL Allocation **			1,317,229.00						
02	210420-00000	ENGAGEMENT INITIATIVES									
		FY18 INV EARN-ENGAGEMENT	02	021042	100,000.00	02	211080-00000	02	210420-00000	Y	
		** Increase in SL Allocation **			100,000.00						
02	210650-00000	MATH PLACEMENT EXAM (MPE)									
		FY18 base budget allocation	02	021065	105,000.00	02	210260-00000	02	210650-00000	Y	
		** Increase in SL Allocation **			105,000.00						
02	210710-00000	STATE AUDITOR ASSESSMENTS									
		FY18 INV EARN-AUDIT	02	021071	145,000.00	02	211080-00000	02	210710-00000	Y	
		** Increase in SL Allocation **			145,000.00						
02	210760-00000	LEGAL SERVICES									
		FY18 INV EARN-LEGAL	02	021076	125,000.00	02	211080-00000	02	210760-00000	Y	
		** Increase in SL Allocation **			125,000.00						
02	210800-00000	BOOKSTORE ALLOCATION									
		FY18 BOOKSTORE ALLOC-SACT	02	021080	175,000.00	02	301170-00000	02	210800-00000	Y	
		XFER TO SOFC FOR STUDENT GROUP	02	021080	36,000.00	02	300620-00000	02	210800-00000	Y	
		** Increase in SL Allocation **			211,000.00						
02	210830-00000	MSC FACILITY SUPPORT									
		FY18 BOOKSTORE ALLOC-MSC SUPT	02	021083	500,000.00	02	301170-00000	02	210830-00000	Y	
		** Increase in SL Allocation **			500,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	210850-00000	AFR YEAR END ENTRIES NON CASH (6									
		FY18 DISCOUNTING	02	021085	110,577,890.00	02	510239-00000	02	210850-00000	N	
		FY18 DISCOUNTING	02	021085	69,016,969.00-	02	210850-00000	02	510239-00000	N	
		** Increase in SL Allocation **			41,560,921.00						
02	210940-00000	FM RADIO STATION OPERATIONS									
		FY18 CONCESS ALLOC-EDBS	02	021094	21,316.00	02	217780-00000	02	210940-00000	Y	
		** Increase in SL Allocation **			21,316.00						
02	211080-00000	INVESTMENT EARNINGS									
		FY18 INV EARNINGS ALLOC	02	021108	35,610.00	02	218200-00000	02	211080-00000	Y	
		FY18 INV EARN-SFSV	02	021108	28,238.00-	02	211080-00000	02	218340-00000	Y	
		FY18 INV EARNINGS ALLOC	02	021108	436,728.00-	02	211080-00000	02	270260-00000	Y	
		FY18 INV EARNINGS ALLOC	02	021108	84,000.00	02	211200-00000	02	211080-00000	Y	
		FY18 INV EARN-RES ALLOCATION	02	021108	72,635.00-	02	211080-00000	02	219750-00000	Y	
		FY18 INV EARN-BAND	02	021108	100,000.00-	02	211080-00000	02	218780-00000	Y	
		FY18 INV EARN-FCOR	02	021108	30,196.00-	02	211080-00000	02	218530-00000	Y	
		FY18 INV EARN-EDPS	02	021108	96,725.00-	02	211080-00000	02	218410-00000	Y	
		FY18 INV EARN-HUBS	02	021108	177,154.00-	02	211080-00000	02	218560-00000	Y	
		FY18 INV EARN-CCOM	02	021108	52,746.00-	02	211080-00000	02	215290-00000	Y	
		FY18 INV EARN-CAMPS	02	021108	29,876.00-	02	211080-00000	02	219730-00000	Y	
		FY18 DEBT SERVICE	02	021108	614,250.00-	02	211080-00000	02	021108	Y	
		FY18 INV EARN-AUDIT	02	021108	145,000.00-	02	211080-00000	02	210710-00000	Y	
		FY18 INV EARN-EMERG MAINT	02	021108	142,347.00-	02	211080-00000	02	211170-00000	Y	
		FY18 INV EARN-PIEI	02	021108	72,555.00-	02	211080-00000	02	215080-00000	Y	
		FY18 INV EARN-LEGAL	02	021108	125,000.00-	02	211080-00000	02	210760-00000	Y	
		FY18 INV EARN-ENGAGEMENT	02	021108	100,000.00-	02	211080-00000	02	210420-00000	Y	
		FY18 INV EARN-UTIL E&G	02	021108	1,130,000.00-	02	211080-00000	02	208270-00000	Y	
		FY18 INV EARNINGS ALLOC-FAID	02	021108	1,200,000.00-	02	211080-00000	02	211780-00000	Y	
		FY18 INV EARN-VPHR1	02	021108	111,023.00-	02	211080-00000	02	201330-00000	Y	
		FY18 INV EARN-CONT REPAIRS	02	021108	95,000.00-	02	211080-00000	02	204300-00000	Y	
		FY18 INV EARN-PRES	02	021108	1,213,930.00-	02	211080-00000	02	204320-00000	Y	
		FY18 INV EARN-UART	02	021108	93,280.00-	02	211080-00000	02	203460-00000	Y	
		FY18 INV EARN-FAC & GA	02	021108	3,001,274.00-	02	211080-00000	02	206550-00000	Y	
		FY18 INV EARN-ATCO	02	021108	634,254.00-	02	211080-00000	02	204210-00000	Y	
		FY18 INV EARN-SYSTEM ASSESS	02	021108	6,158,523.00-	02	211080-00000	02	204690-00000	Y	
		FY18 INV EARN-HUMR	02	021108	10,000.00-	02	211080-00000	02	206640-00000	Y	
		FY18 INV EARN-OBAS	02	021108	44,932.00-	02	211080-00000	02	201060-00000	Y	
		FY18 SHARED SERVICES TAMUS	02	021108	775,000.00-	02	211080-00000	02	203390-00000	Y	
		FY18 DEBT SERVICE	02	021108	188,059.00-	02	211080-00000	02	021108	Y	
		FY18 INV EARN-VPFN	02	021108	382,083.00-	02	211080-00000	02	201050-00000	Y	
		FY18 INV EARN-COPS	02	021108	37,807.00-	02	211080-00000	02	200230-00000	Y	
		FY18 INV EARN-DEF MAINT	02	021108	3,000,000.00-	02	211080-00000	02	020364	Y	
		FY18 ALLOC-INV EARNINGS	02	021108	71,613.00	02	210410-00000	02	211080-00000	Y	
		FY18 INV EARNINGS ALLOC	02	021108	41,644.00	02	210320-00000	02	211080-00000	Y	
		FY18 INV EARNINGS ALLOC	02	021108	6,325.00	02	200300-00000	02	211080-00000	Y	
		** Decrease in SL Allocation **			20,059,423.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	211170-00000	EMERGENCY MAINTENANCE & MODIFICA									
		FY18 INV EARN-EMERG MAINT	02	021117	142,347.00	02	211080-00000	02	211170-00000	Y	
		** Increase in SL Allocation **			142,347.00						
02	211200-00000	RESEARCH ANNEX WAREHOUSE									
		FY18 INV EARNINGS ALLOC	02	021120	84,000.00-	02	211200-00000	02	211080-00000	Y	
		** Decrease in SL Allocation **			84,000.00-						
02	211240-00000	STUDENT WELFARE & RECREATIONAL F									
		SAS/CIRT	02	021124	24,000.00-	02	211240-00000	02	204750-00000	Y	
		FY18 CONCESS ALLOC-STUDENT WEL	02	021124	37,000.00	02	217780-00000	02	211240-00000	Y	
		** Increase in SL Allocation **			13,000.00						
02	211270-00000	TEXAS A&M UNIVERSITY PRESS PUBLI									
		FY18 base budget allocation	02	021127	29,000.00	02	206550-00000	02	211270-00000	Y	
		** Increase in SL Allocation **			29,000.00						
02	211560-00000	FEE INSTALLMENT HANDLING CHARGE									
		FEE INSTALLMENT HANDLING	02	021156	210,000.00	02	218160-00000	02	211560-00000	Y	
		FEE INSTALLMENT HANDLING REV.	02	021156	260,000.00	02	218500-00000	02	211560-00000	Y	
		** Increase in SL Allocation **			470,000.00						
02	211780-00000	EMPLOYEE TUITION ASSISTANCE PROG									
		FY18 INV EARNINGS ALLOC-FAID	02	021178	1,200,000.00	02	211080-00000	02	211780-00000	Y	
		** Increase in SL Allocation **			1,200,000.00						
02	212120-00000	VP & ASSOC PROVOST FOR DIVERSITY									
		FY18 CONCESS ALLOC-IDIV	02	021212	10,000.00	02	217780-00000	02	212120-00000	Y	
		** Increase in SL Allocation **			10,000.00						
02	213130-00000	TAMU/BUSH LIBRARY									
		FY18 base budget allocation	02	021313	555,176.00	02	206550-00000	02	213130-00000	Y	
		** Increase in SL Allocation **			555,176.00						
02	213710-00000	INTERNATIONAL FACULTY & SCHOL RE									
		FY18 base budget allocation	02	021371	6,111.00	02	206550-00000	02	213710-00000	Y	
		** Increase in SL Allocation **			6,111.00						
02	214700-00000	HUMAN RESOURCES DEPARTMENT									
		SYSTEM SHARED SERV.-HR	02	021470	109,447.00	02	203390-00000	02	214700-00000	Y	
		** Increase in SL Allocation **			109,447.00						
02	215080-00000	VISITORS CENTER									
		FY18 INV EARN-PIEI	02	021508	72,555.00	02	211080-00000	02	215080-00000	Y	
		** Increase in SL Allocation **			72,555.00						
02	215240-00000	ENTERPRISE INFORMATION SYSTEMS									
		EIS SUPPORT	02	021524	76,500.00	02	218160-00000	02	215240-00000	Y	
		** Increase in SL Allocation **			76,500.00						

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02	215290-00000	CONTRACT ADMINISTRATION									
		FY18 INV EARN-CCOM	02	021529	52,746.00	02	211080-00000	02	215290-00000	Y	
		IT SERVICES	02	021529	698.00-	02	215290-00000	02	218410-00000	Y	
		IT IMAGING	02	021529	11,980.00-	02	215290-00000	02	216010-00000	Y	
		GALV. SHARED SERV.-CONTRACTS	02	021529	5,957.00	02	203390-00000	02	215290-00000	Y	
		** Increase in SL Allocation **			46,025.00						
02	215680-00000	RESIDENCE HALL ASSOCIATION-SUPPO									
		XFER TO FUND BUDGET 215680	02	021568	214,460.00	02	300620-00000	02	215680-00000	Y	
		** Increase in SL Allocation **			214,460.00						
02	215700-00000	CORPS PROJECT FUND									
		CORPS PROJECT FUND	02	021570	1,690.00	02	300620-00000	02	215700-00000	Y	
		** Increase in SL Allocation **			1,690.00						
02	215740-00000	CADET CORPS AWARDS & TROPHIES *C									
		CORPS AWARDS AND TROPHIES	02	021574	8,500.00	02	300620-00000	02	215740-00000	Y	
		** Increase in SL Allocation **			8,500.00						
02	216010-00000	DOF IT SERVICES-IMAGING MAINTENA									
		IT IMAGING	02	021601	16,539.00	02	218200-00000	02	216010-00000	Y	
		IT IMAGING	02	021601	16,320.00	02	271280-00000	02	216010-00000	Y	
		IT IMAGING	02	021601	11,980.00	02	215290-00000	02	216010-00000	Y	
		SYSTEM SHARED SERV.-IMAGING	02	021601	12,407.00	02	203390-00000	02	216010-00000	Y	
		IT-SERVICES	02	021601	11,931.00	02	210410-00000	02	216010-00000	Y	
		IT-IMAGING (GUILLORY)	02	021601	10,452.00	02	210410-00000	02	216010-00000	Y	
		IT-IMAGING (PHAIR)	02	021601	19,411.00	02	210410-00000	02	216010-00000	Y	
		GALV. SHARED SERV.-IMAGING	02	021601	25,923.00	02	203390-00000	02	216010-00000	Y	
		IT IMAGING	02	021601	12,552.00	02	201050-00000	02	216010-00000	Y	
		** Increase in SL Allocation **			137,515.00						
02	216080-00000	DISTANCE EDUCATION ACCESS FEE-EN									
		FY18 base budget allocation	02	021608	385,000.00	02	204720-00000	02	216080-00000	Y	
		** Increase in SL Allocation **			385,000.00						
02	216120-00000	TPEG - LAW - RESIDENT									
		FY18 E&G ALLOC-TPEG LAW	02	021612	131,895.00	02	011176	02	216120-00000	N	
		** Increase in SL Allocation **			131,895.00						
02	216130-00000	TPEG - LAW - NON RESIDENT									
		FY18 E&G ALLOC-TPEG LAW NR	02	021613	12,176.00	02	011176	02	216130-00000	N	
		** Increase in SL Allocation **			12,176.00						
02	216150-00000	WOMEN IN TIME ACCOUNT									
		FY18 base budget allocation	02	021615	6,000.00	02	206550-00000	02	216150-00000	Y	
		** Increase in SL Allocation **			6,000.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	216270-00000	TPEG RESIDENT									
		FY18 E&G ALLOC-TPEG RES	02	021627	9,502,819.00	02	011176	02	216270-00000	N	
		** Increase in SL Allocation **			9,502,819.00						
02	216280-00000	TPEG NON-RESIDENT									
		FY18 E&G ALLOC-TPEG NR	02	021628	1,092,192.00	02	011176	02	216280-00000	N	
		** Increase in SL Allocation **			1,092,192.00						
02	216290-00000	TPEG VET MED RESIDENT									
		FY18 E&G ALLOC-TPEG VET	02	021629	398,246.00	02	011176	02	216290-00000	N	
		** Increase in SL Allocation **			398,246.00						
02	216300-00000	TPEG VET MED NON-RESIDENT									
		FY18 E&G ALLOC-TPEG VET NR	02	021630	4,019.00	02	011176	02	216300-00000	N	
		** Increase in SL Allocation **			4,019.00						
02	216380-00000	BARNES & NOBLE SCHOLARSHIP FUND									
		FY18 base budget allocation	02	021638	350,000.00	02	206550-00000	02	216380-00000	Y	
		** Increase in SL Allocation **			350,000.00						
02	216390-00000	PRESIDENTS SCHOLARS - TAMU									
		FY18 base budget allocation	02	021639	103,000.00	02	206550-00000	02	216390-00000	Y	
		** Increase in SL Allocation **			103,000.00						
02	216400-00000	TAMU BOOKSTORE STUDY ABROAD SCHO									
		FY18 base budget allocation	02	021640	15,000.00	02	206550-00000	02	216400-00000	Y	
		** Increase in SL Allocation **			15,000.00						
02	216410-00000	COMMANDANT'S-CORPS SCHOLARSHIPS									
		FY18 LIC ALLOC-CORPS	02	021641	400,000.00	02	203810-00000	02	216410-00000	Y	
		FY18 BOOKSTORE ALLOC-CORPS SCH	02	021641	20,000.00	02	301170-00000	02	216410-00000	Y	
		** Increase in SL Allocation **			420,000.00						
02	216640-00000	MSC JORDAN INSTITUTE									
		MSC ALLOCATION OUT	02	021664	8,254.00-	02	216640-00000	02	300460-00000	Y	
		** Decrease in SL Allocation **			8,254.00-						
02	216920-00000	STUDENT FINANCIAL AID									
		FINANCIAL AID	02	021692	26,000.00	02	218160-00000	02	216920-00000	Y	
		** Increase in SL Allocation **			26,000.00						
02	217480-00000	ASSOC PROV - PROGRAMS									
		FY18 FUNDING	02	021748	54,000.00	02	300090-00000	02	217480-00000	N	
		FY18 RPTS ALLOCATION FROM APHU	02	021748	54,000.00-	02	217480-00000	02	303150-00000	Y	
		** Decrease in SL Allocation **			0.00						
02	217480-20000	ASSOC PROV - ATHL INCENTIVE PRGM									
		FY18 FUNDING FOR AT-RISK	02	021748	25,000.00	02	300090-00000	02	217480-20000	N	
		** Increase in SL Allocation **			25,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	217620-10000	SPECIAL CONCESSIONS-GAMEDAY									
		FY18 CONCESS ALLOC-PRES GD	02	021762	350,000.00	02	217780-00000	02	217620-10000	Y	
		** Increase in SL Allocation **			350,000.00						
02	217620-20000	SPECIAL CONCESSIONS-PRES EVENTS									
		FY18 CONCESS ALLOC-PRES PE	02	021762	320,000.00	02	217780-00000	02	217620-20000	Y	
		** Increase in SL Allocation **			320,000.00						
02	217640-00000	SPECIAL CONCESSIONS-PROVOST									
		FY18 CONCESS ALLOC-PROVOST	02	021764	57,000.00	02	217780-00000	02	217640-00000	Y	
		** Increase in SL Allocation **			57,000.00						
02	217660-00000	SPECIAL CONCESSIONS-VP STUDENT A									
		FY18 CONCESS ALLOC-VPSS	02	021766	81,450.00	02	217780-00000	02	217660-00000	Y	
		** Increase in SL Allocation **			81,450.00						
02	217670-00000	SPECIAL CONCESSIONS-DIRECTOR MAR									
		FY18 CONCESS ALLOC-VPMC	02	021767	25,000.00	02	217780-00000	02	217670-00000	Y	
		** Increase in SL Allocation **			25,000.00						
02	217680-00000	SPECIAL CONCESSIONS-PPO									
		FY18 CONCESS ALLOC-EXT AFFAIRS	02	021768	40,000.00	02	217780-00000	02	217680-00000	Y	
		** Increase in SL Allocation **			40,000.00						
02	217690-00000	SPECIAL CONCESSIONS-COMMANDANT									
		FY18 CONCESS ALLOC-COMMANDANT	02	021769	18,000.00	02	217780-00000	02	217690-00000	Y	
		** Increase in SL Allocation **			18,000.00						
02	217720-00000	DEPARTMENTAL OPERATING EXP									
		FY18 base budget allocation	02	021772	98,334.00	02	206550-00000	02	217720-00000	Y	
		** Increase in SL Allocation **			98,334.00						
02	217760-00000	SPECIAL CONCESSIONS-RESIDENCE LI									
		XFER TO FUND BUDGET 217760	02	021776	8,000.00	02	300620-00000	02	217760-00000	Y	
		** Increase in SL Allocation **			8,000.00						
02	217780-00000	SPECIAL CONCESSIONS-RESERVE									
		FY18 CONCESS ALLOC-VPFN	02	021778	50,000.00-	02	217780-00000	02	217810-00000	Y	
		FY18 CONCESS ALLOC-ATHL	02	021778	200,000.00-	02	217780-00000	02	300090-00000	Y	
		FY18 CONCESS ALLOC-BAND TRAVEL	02	021778	10,000.00-	02	217780-00000	02	218780-00000	Y	
		FY18 CONCESS ALLOC-FAID	02	021778	35,000.00-	02	217780-00000	02	217940-00000	Y	
		FY18 CONCESS ALLOC-MUSIC COPY	02	021778	47,000.00-	02	217780-00000	02	217930-00000	Y	
		FY18 CONCESS ALLOC-USC	02	021778	10,000.00-	02	217780-00000	02	218930-00000	Y	
		FY18 CONCESS ALLOC-PRES PE	02	021778	320,000.00-	02	217780-00000	02	217620-20000	Y	
		FY18 CONCESS ALLOC-VPMC	02	021778	25,000.00-	02	217780-00000	02	217670-00000	Y	
		FY18 CONCESS ALLOC-COMMANDANT	02	021778	18,000.00-	02	217780-00000	02	217690-00000	Y	
		FY18 CONCESS ALLOC-PROVOST	02	021778	57,000.00-	02	217780-00000	02	217640-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	217780-00000	SPECIAL CONCESSIONS-RESERVE									
		FY18 CONCESS ALLOC-VPSS	02	021778	81,450.00-	02	217780-00000	02	217660-00000	Y	
		FY18 CONCESS ALLOC-PRES GD	02	021778	350,000.00-	02	217780-00000	02	217620-10000	Y	
		FY18 CONCESS ALLOC-EXT AFFAIRS	02	021778	40,000.00-	02	217780-00000	02	217680-00000	Y	
		FY18 CONCESS ALLOC-FAC & GA	02	021778	500,000.00-	02	217780-00000	02	206550-00000	Y	
		FY18 CONCESS ALLOC-IDIV	02	021778	10,000.00-	02	217780-00000	02	212120-00000	Y	
		FY18 CONCESS ALLOC-TAILGATING	02	021778	200,000.00-	02	217780-00000	02	202530-00000	Y	
		FY18 CONCESS ALLOC-EDBS	02	021778	21,316.00-	02	217780-00000	02	210940-00000	Y	
		FY18 CONCESS ALLOC-STAFF APPR	02	021778	35,000.00-	02	217780-00000	02	200390-00000	Y	
		FY18 CONCESS ALLOC-STUDENT WEL	02	021778	37,000.00-	02	217780-00000	02	211240-00000	Y	
		** Decrease in SL Allocation **			2,046,766.00-						
02	217810-00000	SPECIAL CONCESSIONS-VP FINANCE									
		FY18 CONCESS ALLOC-VPFN	02	021781	50,000.00	02	217780-00000	02	217810-00000	Y	
		** Increase in SL Allocation **			50,000.00						
02	217930-00000	MUSIC COPYRIGHT USE FUND									
		FY18 CONCESS ALLOC-MUSIC COPY	02	021793	47,000.00	02	217780-00000	02	217930-00000	Y	
		** Increase in SL Allocation **			47,000.00						
02	217940-00000	PEPSI SCHOLARSHIPS FUNDS									
		FY18 CONCESS ALLOC-FAID	02	021794	35,000.00	02	217780-00000	02	217940-00000	Y	
		** Increase in SL Allocation **			35,000.00						
02	218000-00000	QATAR CAMPUS - CONTRACT MGMT FEE									
		FY18 BASE BUDGET	02	021800	280,412.00-	02	218000-00000	02	202100-00000	Y	
		** Decrease in SL Allocation **			280,412.00-						
02	218160-00000	STUDENT FINANCIAL SERVICES REVEN									
		EIS SUPPORT	02	021816	76,500.00-	02	218160-00000	02	215240-00000	Y	
		STUDENT BUSINESS SERVICES	02	021816	680,000.00-	02	218160-00000	02	218200-00000	Y	
		FINANCIAL AID	02	021816	26,000.00-	02	218160-00000	02	216920-00000	Y	
		CONTROLLER ALLOCATION	02	021816	143,294.00-	02	218160-00000	02	202860-00000	Y	
		FEE INSTALLMENT HANDLING	02	021816	210,000.00-	02	218160-00000	02	211560-00000	Y	
		ADMISSIONS & RECORDS ALLOC.	02	021816	150,000.00-	02	218160-00000	02	201180-00000	Y	
		CFO ALLOCATION	02	021816	98,300.00-	02	218160-00000	02	201050-00000	Y	
		** Decrease in SL Allocation **			1,384,094.00-						
02	218190-00000	PAYROLL SERVICES									
		REPLACE AUXILIARY ASSESSMENT	02	021819	50,000.00	02	202860-00000	02	218190-00000	Y	
		TAMUT SHARED SERV.-PAYROLL	02	021819	33,600.00	02	203390-00000	02	218190-00000	Y	
		TAMUK SHARED SERV.-PAYROLL	02	021819	82,400.00	02	203390-00000	02	218190-00000	Y	
		WTAMU SHARED SERV.-PAYROLL	02	021819	70,000.00	02	203390-00000	02	218190-00000	Y	
		TAMUCT SHARED SERV.-PAYROLL	02	021819	38,934.00	02	203390-00000	02	218190-00000	Y	
		SYSTEM SHARED SERV.-PAYROLL	02	021819	41,015.00	02	203390-00000	02	218190-00000	Y	
		GALV. SHARED SERV.-PAYROLL	02	021819	12,889.00	02	203390-00000	02	218190-00000	Y	
		HSC OPERATING COSTS-PAYROLL	02	021819	13,760.00	02	203390-00000	02	218190-00000	Y	
		** Increase in SL Allocation **			342,598.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	218200-00000	STUDENT FINANCIAL SERVICES									
		SYSTEM SHARED SERV.-SBS	02	021820	5,733.00	02	203390-00000	02	218200-00000	Y	
		FY18 INV EARNINGS ALLOC	02	021820	35,610.00-	02	218200-00000	02	211080-00000	Y	
		AGGIE CARD ALLOCATION-SBS	02	021820	105,000.00	02	218300-00000	02	218200-00000	Y	
		IT IMAGING	02	021820	16,539.00-	02	218200-00000	02	216010-00000	Y	
		IT SERVICES	02	021820	25,391.00-	02	218200-00000	02	218410-00000	Y	
		FMO FEES	02	021820	107,762.00-	02	218200-00000	02	210410-00000	Y	
		FUND SWAP GALV. SHARED SERVICE	02	021820	38,529.00-	02	218200-00000	02	202860-00000	Y	
		STUDENT BUSINESS SERVICES	02	021820	680,000.00	02	218160-00000	02	218200-00000	Y	
		DAS ACCOUNTING FEES	02	021820	35,858.00-	02	218200-00000	02	200300-00000	Y	
		GALV. SHARED SERV.-SBS	02	021820	88,618.00	02	203390-00000	02	218200-00000	Y	
		** Increase in SL Allocation **			619,662.00						
02	218300-00000	AGGIE CARD MAINTENANCE REVENUE									
		AGGIE CARD ALLOCATION-SBS	02	021830	105,000.00-	02	218300-00000	02	218200-00000	Y	
		** Decrease in SL Allocation **			105,000.00-						
02	218340-00000	STUDENT FINANCIAL SERVICES									
		FY18 INV EARN-SFSV	02	021834	28,238.00	02	211080-00000	02	218340-00000	Y	
		** Increase in SL Allocation **			28,238.00						
02	218410-00000	DOF IT SERVICES-LOCAL									
		FY18 INV EARN-EDPS	02	021841	96,725.00	02	211080-00000	02	218410-00000	Y	
		IT SERVICES	02	021841	25,391.00	02	218200-00000	02	218410-00000	Y	
		DAS ACCOUNTING FEES	02	021841	11,246.00-	02	218410-00000	02	200300-00000	Y	
		IT SERVICES (EOE)	02	021841	26,366.00	02	271290-00000	02	218410-00000	Y	
		IT SERVICES (TRAINING ROOM)	02	021841	13,180.00	02	271290-00000	02	218410-00000	Y	
		IT SERVICES	02	021841	8,199.00	02	271290-00000	02	218410-00000	Y	
		IT SERVICES	02	021841	698.00	02	215290-00000	02	218410-00000	Y	
		IT SERVICES	02	021841	1,626.00	02	210320-00000	02	218410-00000	Y	
		IT-SERVICES TRAINING (PHAIR)	02	021841	6,178.00	02	210410-00000	02	218410-00000	Y	
		IT-SERVICES	02	021841	5,524.00	02	210410-00000	02	218410-00000	Y	
		IT-SERVICES (GUILLORY)	02	021841	2,870.00	02	210410-00000	02	218410-00000	Y	
		IT-SERVICES (PHAIR)	02	021841	2,726.00	02	210410-00000	02	218410-00000	Y	
		IT SERVICES	02	021841	6,247.00	02	200300-00000	02	218410-00000	Y	
		IT SERVICES	02	021841	1,163.00	02	201060-00000	02	218410-00000	Y	
		IT SERVICES	02	021841	1,608.00	02	201050-00000	02	218410-00000	Y	
		FUND SWAP NEEDED	02	021841	96,651.00	02	021841	02	218410-00000	Y	
		GALV. SHARED SERV.-IT	02	021841	6,938.00	02	203390-00000	02	218410-00000	Y	
		SYSTEM SHARED SERV.-IT	02	021841	10,933.00	02	203390-00000	02	218410-00000	Y	
		** Increase in SL Allocation **			301,777.00						
02	218430-00000	INCOME EQUALIZATION									
		TO SAGO FOR AUF SWAP	02	021843	800,000.00-	02	218430-00000	02	021843	Y	
		** Decrease in SL Allocation **			800,000.00-						
02	218500-00000	FEE INSTALLMENT HANDLING CHARGE									
		FEE INSTALLMENT HANDLING REV.	02	021850	260,000.00-	02	218500-00000	02	211560-00000	Y	
		** Decrease in SL Allocation **			260,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	218530-00000	OFFICE OF FACILITIES COORDINATIO									
		FY18 INV EARN-FCOR	02	021853	30,196.00	02	211080-00000	02	218530-00000	Y	
		** Increase in SL Allocation **			30,196.00						
02	218560-00000	HUB PROGRAM									
		FY18 INV EARN-HUBS	02	021856	177,154.00	02	211080-00000	02	218560-00000	Y	
		DAS ACCOUNTING FEES	02	021856	5,305.00-	02	218560-00000	02	200300-00000	Y	
		** Increase in SL Allocation **			171,849.00						
02	218630-00000	DISTANCE EDUCATION SUPPORT-BUS A									
		FY18 base budget allocation	02	021863	50,000.00	02	204720-00000	02	218630-00000	Y	
		** Increase in SL Allocation **			50,000.00						
02	218680-00000	DISTANCE EDUCATION SUPPORT-SCIEN									
		FY18 base budget allocation	02	021868	1,258,899.00	02	204720-00000	02	218680-00000	Y	
		STATISTICS	02	021868	1,158,899.00-	02	218680-00000	02	225650-00000	Y	
		MATH	02	021868	100,000.00-	02	218680-00000	02	226200-00000	Y	
		** Decrease in SL Allocation **			0.00						
02	218780-00000	AGGIE BAND TRAVEL									
		FY18 INV EARN-BAND	02	021878	100,000.00	02	211080-00000	02	218780-00000	Y	
		FY18 FUNDING FOR AGGIE BAND	02	021878	60,000.00	02	300090-00000	02	218780-00000	N	
		FY18 CONCESS ALLOC-BAND TRAVEL	02	021878	10,000.00	02	217780-00000	02	218780-00000	Y	
		** Increase in SL Allocation **			170,000.00						
02	218930-00000	SPECIAL CONCESSIONS - USC									
		FY18 CONCESS ALLOC-USC	02	021893	10,000.00	02	217780-00000	02	218930-00000	Y	
		** Increase in SL Allocation **			10,000.00						
02	219080-00000	MAYS MASTERS' PROGRAM FEE									
			02	021908	198,476.00-	02	219080-00000	02	203680-00000	Y	
			02	021908	264,287.00-	02	219080-00000	02	200840-00000	Y	
			02	021908	278,247.00-	02	219080-00000	02	200830-00000	Y	
			02	021908	267,900.00-	02	219080-00000	02	200820-00000	Y	
			02	021908	304,363.00-	02	219080-00000	02	200020-00000	Y	
			02	021908	431,844.00-	02	219080-00000	02	200580-00000	Y	
		** Decrease in SL Allocation **			1,745,117.00-						
02	219100-00000	MAYS MBA PROGRAM FEE									
			02	021910	15,500.00-	02	219100-00000	02	219110-00000	Y	
		** Decrease in SL Allocation **			15,500.00-						
02	219110-00000	COMMUNICATION LAB SUPPORT									
			02	021911	15,500.00	02	219100-00000	02	219110-00000	Y	
		** Increase in SL Allocation **			15,500.00						
02	219730-00000	SUMMER CAMPS									
		FY18 INV EARN-CAMPS	02	021973	29,876.00	02	211080-00000	02	219730-00000	Y	
		** Increase in SL Allocation **			29,876.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	219750-00000	RESOURCE ALLOCATION PROGRAM									
		FY18 INV EARN-RES ALLOCATION	02	021975	72,635.00	02	211080-00000	02	219750-00000	Y	
		** Increase in SL Allocation **			72,635.00						
02	220300-00000	FACULTY SENATE CONCESSIONS									
		FY18 base budget allocation	02	022030	3,500.00	02	206550-00000	02	220300-00000	Y	
		** Increase in SL Allocation **			3,500.00						
02	221100-00000	CLBA - COLLEGE ADVANCEMENT FEE									
			02	022110	200,000.00-	02	221100-00000	02	221111-00000	Y	
		** Decrease in SL Allocation **			200,000.00-						
02	221111-00000	CLBA - COLLEGE ADVANCEMENT FEE									
			02	022111	200,000.00	02	221100-00000	02	221111-00000	Y	
		** Increase in SL Allocation **			200,000.00						
02	221400-00000	CLGE - COLLEGE ADVANCEMENT FEE									
		COLLEGE ADV FEE REV XFER	02	022140	24,756.00-	02	221400-00000	02	221411-00000	Y	
		** Decrease in SL Allocation **			24,756.00-						
02	221411-00000	CLGE - COLLEGE ADVANCEMENT FEE									
		COLLEGE ADV FEE REV XFER	02	022141	24,756.00	02	221400-00000	02	221411-00000	Y	
		** Increase in SL Allocation **			24,756.00						
02	225650-00000	OUT OF STATE DIST ED FEE-STATIST									
		STATISTICS	02	022565	1,158,899.00	02	218680-00000	02	225650-00000	Y	
		** Increase in SL Allocation **			1,158,899.00						
02	225720-00000	DISTANCE INSTRUCT ENH/EQUIP - CL									
		FY18 base budget allocation	02	022572	577,500.00	02	204720-00000	02	225720-00000	Y	
		** Increase in SL Allocation **			577,500.00						
02	225990-00000	BUSH SCHOOL DE-OSNR TEACHING FEE									
		FY18 base budget allocation	02	022599	197,348.00	02	204720-00000	02	225990-00000	Y	
		** Increase in SL Allocation **			197,348.00						
02	226060-00000	DISTANCE EDUCATION									
		FY18 base budget allocation	02	022606	180,000.00	02	204720-00000	02	226060-00000	Y	
		** Increase in SL Allocation **			180,000.00						
02	226200-00000	DIST ED FEE - OUT-OF-STATE - MAT									
		MATH	02	022620	100,000.00	02	218680-00000	02	226200-00000	Y	
		** Increase in SL Allocation **			100,000.00						
02	230001-00000	FEDERAL GRANTS - INDIRECT COST									
			02	023000	12,000,000.00-	02	230001-00000	02	230011-00000	Y	
		** Decrease in SL Allocation **			12,000,000.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	230002-00000	STATE GRANTS - INDIRECT COST									
			02	023000	859,502.00-	02	230002-00000	02	230011-00000	Y	
		** Decrease in SL Allocation **			859,502.00-						
02	230003-00000	MISCELLANEOUS GRANTS - INDIRECT									
			02	023000	2,700,000.00-	02	230003-00000	02	230011-00000	Y	
		** Decrease in SL Allocation **			2,700,000.00-						
02	230004-00000	TEXAS A&M RESEARCH FDN - FAC USE									
			02	023000	1,346,649.00-	02	230004-00000	02	230261-00000	Y	
			02	023000	2,161,556.00-	02	230004-00000	02	230260-00000	Y	
			02	023000	1,991,795.00-	02	230004-00000	02	230011-00000	Y	
		** Decrease in SL Allocation **			5,500,000.00-						
02	230011-00000	RESEARCH DEVELOPMENT INCENTIVES									
			02	023000	859,502.00	02	230002-00000	02	230011-00000	Y	
			02	023000	1,237,823.00-	02	230011-00000	02	230027-00000	Y	
			02	023000	1,991,795.00	02	230004-00000	02	230011-00000	Y	
			02	023000	2,700,000.00	02	230003-00000	02	230011-00000	Y	
			02	023000	378,260.00-	02	230011-00000	02	230170-00000	Y	
			02	023000	12,000,000.00	02	230001-00000	02	230011-00000	Y	
			02	023000	300,000.00-	02	230011-00000	02	230014-00000	Y	
		** Increase in SL Allocation **			15,635,214.00						
02	230014-00000	ORGANIZED RESEARCH OPERATING FUN									
			02	023000	300,000.00	02	230011-00000	02	230014-00000	Y	
		** Increase in SL Allocation **			300,000.00						
02	230027-00000	COMPARATIVE MEDICINE PRGM RESEAR									
			02	023000	1,237,823.00	02	230011-00000	02	230027-00000	Y	
		** Increase in SL Allocation **			1,237,823.00						
02	230170-00000	MICROSCOPY AND IMAGING CENTER									
			02	023000	378,260.00	02	230011-00000	02	230170-00000	Y	
		** Increase in SL Allocation **			378,260.00						
02	230260-00000	INTRNL OCEAN DISCOVERY PROG - GE									
			02	023000	2,161,556.00	02	230004-00000	02	230260-00000	Y	
		** Increase in SL Allocation **			2,161,556.00						
02	230261-00000	INTRNL OCEAN DISCOVERY PROG - SR									
			02	023000	1,346,649.00	02	230004-00000	02	230261-00000	Y	
		** Increase in SL Allocation **			1,346,649.00						
02	237000-00000	UAF-REVENUE ACCOUNT									
		FY18 UAF ALLOC-INTL EDUC FEE	02	023700	163,658.00-	02	237000-00000	02	023700	Y	
		FY18 UAF ALLOC-PATT	02	023700	8,973,828.00-	02	237000-00000	02	337001-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	237000-00000	UAF-REVENUE ACCOUNT									
		FY18 UAF ALLOC-HUMR	02	023700	159,526.00-	02	237000-00000	02	237319-00000	Y	
		FY18 UAF ALLOC-UAF BLDG MAINT	02	023700	1,500,000.00-	02	237000-00000	02	237313-00000	Y	
		FY18 DEBT SERVICE	02	023700	2,916,418.00-	02	237000-00000	02	237990-00000	Y	
		FY18 UAF ALLOC-SUSTAINABILITY	02	023700	68,000.00-	02	237000-00000	02	237195-00000	Y	
		FY18 UAF ALLOC-VPFN	02	023700	287,282.00-	02	237000-00000	02	237272-00000	Y	
		FY18 UAF ALLOC-LANDS	02	023700	2,234,471.00-	02	237000-00000	02	237160-00000	Y	
		FY18 UAF ALLOC-DATA	02	023700	3,342,000.00-	02	237000-00000	02	237311-00000	Y	
		FY18 UAF ALLOC-CSCN	02	023700	72,023.00-	02	237000-00000	02	237173-00000	Y	
		FY18 UAF ALLOC-BLDG	02	023700	19,618,068.00-	02	237000-00000	02	237153-00000	Y	
		FY18 UAF ALLOC-CUST	02	023700	14,168,358.00-	02	237000-00000	02	237161-00000	Y	
		FY18 UAF ALLOC-SUST	02	023700	178,654.00-	02	237000-00000	02	237101-00000	Y	
		FY18 UAF ALLOC-VPSS	02	023700	18,925,016.00-	02	237000-00000	02	237121-00000	Y	
		FY18 UAF ALLOC-APCI	02	023700	20,820,902.00-	02	237000-00000	02	237013-00000	Y	
		FY18 UAF ALLOC-CONTINGENCY	02	023700	167,158.00-	02	237000-00000	02	237148-10000	Y	
		FY18 UAF ALLOC-UTIL	02	023700	39,500,932.00-	02	237000-00000	02	237095-00000	Y	
		FY18 UAF ALLOC-AA	02	023700	14,517,329.00-	02	237000-00000	02	237010-00000	Y	
		FY18 UAF ALLOC-SFSV	02	023700	149,726.00-	02	237000-00000	02	237082-00000	Y	
		** Decrease in SL Allocation **			147,763,349.00-						
02	237001-00000	UAF-ACAD AFF BUSINESS OFFICE									
		FY18 base budget allocation	02	023701	242,870.00	02	237010-00000	02	237001-00000	Y	
		** Increase in SL Allocation **			242,870.00						
02	237002-00000	UAF-TRANSITION ACAD PROGRAMS									
		FY18 base budget allocation	02	023701	675,935.00	02	237010-00000	02	237002-00000	Y	
		** Increase in SL Allocation **			675,935.00						
02	237004-00000	UAF-OFFICE OF THE REGISTRAR									
		FY18 base budget allocation	02	023701	227,287.00	02	237010-00000	02	237004-00000	Y	
		** Increase in SL Allocation **			227,287.00						
02	237010-00000	UAF-ACAD AFFAIRS BUDGET ALLOC									
		FY18 base budget allocation	02	023701	675,935.00-	02	237010-00000	02	237002-00000	Y	
		FY18 base budget allocation	02	023701	574,626.00-	02	237010-00000	02	237014-00000	Y	
		FY18 base budget allocation	02	023701	227,287.00-	02	237010-00000	02	237004-00000	Y	
		FY18 base budget allocation	02	023701	242,870.00-	02	237010-00000	02	237001-00000	Y	
		FY18 base budget allocation	02	023701	2,930,138.00-	02	237010-00000	02	237021-00000	Y	
		FY18 UAF ALLOC-AA	02	023701	14,517,329.00	02	237000-00000	02	237010-00000	Y	
		FY18 base budget allocation	02	023701	217,392.00-	02	237010-00000	02	237150-00000	Y	
		FY18 base budget allocation	02	023701	144,675.00-	02	237010-00000	02	237176-00000	Y	
		FY18 base budget allocation	02	023701	41,000.00-	02	237010-00000	02	237268-00000	Y	
		FY18 base budget allocation	02	023701	38,526.00-	02	237010-00000	02	237155-00000	Y	
		FY18 base budget allocation	02	023701	47,786.00-	02	237010-00000	02	237175-00000	Y	
		FY18 base budget allocation	02	023701	3,398,311.00-	02	237010-00000	02	237304-00000	Y	
		FY18 base budget allocation	02	023701	55,371.00-	02	237010-00000	02	237149-00000	Y	
		FY18 base budget allocation	02	023701	139,996.00-	02	237010-00000	02	237178-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	237010-00000	UAF-ACAD AFFAIRS BUDGET ALLOC									
		FY18 base budget allocation	02	023701	1,157,114.00-	02	237010-00000	02	237054-00000	Y	
		FY18 base budget allocation	02	023701	1,032,312.00-	02	237010-00000	02	237107-00000	Y	
		FY18 base budget allocation	02	023701	1,438,345.00-	02	237010-00000	02	237088-00000	Y	
		FY18 base budget allocation	02	023701	165,991.00-	02	237010-00000	02	237089-00000	Y	
		FY18 base budget allocation	02	023701	68,595.00-	02	237010-00000	02	237071-00000	Y	
		FY18 base budget allocation	02	023701	136,574.00-	02	237010-00000	02	237106-00000	Y	
		FY18 base budget allocation	02	023701	445,513.00-	02	237010-00000	02	237081-00000	Y	
		FY18 base budget allocation	02	023701	1,092,922.00-	02	237010-00000	02	237090-00000	Y	
		FY18 base budget allocation	02	023701	159,493.00-	02	237010-00000	02	237076-00000	Y	
		FY18 base budget allocation	02	023701	86,557.00-	02	237010-00000	02	237103-00000	Y	
		** Decrease in SL Allocation **			0.00						
02	237013-00000	UAF-ASSOC VP - IT									
		FY2018 ALLOCATION	02	023701	529,204.00-	02	237013-00000	02	237173-00000	Y	
		FY18 UAF ALLOC-APCI	02	023701	20,820,902.00	02	237000-00000	02	237013-00000	Y	
		** Increase in SL Allocation **			20,291,698.00						
02	237014-00000	UAF-DEAN UG PGMS & ASSOC PROVOST									
		FY18 base budget allocation	02	023701	574,626.00	02	237010-00000	02	237014-00000	Y	
		** Increase in SL Allocation **			574,626.00						
02	237017-00000	UAF-BEUTEL HEALTH CENTER									
		STUDENT HEALTH SERVICES	02	023701	2,200.00	02	237121-00000	02	237017-00000	Y	
		** Increase in SL Allocation **			2,200.00						
02	237021-00000	UAF-CAREER CENTER									
		FY18 base budget allocation	02	023701	2,930,138.00	02	237010-00000	02	237021-00000	Y	
		** Increase in SL Allocation **			2,930,138.00						
02	237022-00000	UAF-COMMANDANT CORP OF CADETS									
		COMMANDANT	02	023701	467,320.00	02	237121-00000	02	237022-00000	Y	
		** Increase in SL Allocation **			467,320.00						
02	237036-00000	UAF-DEPT OF INFORMATION TECHNOLO									
		DIVISION IT	02	023701	1,828,445.00	02	237121-00000	02	237036-00000	Y	
		** Increase in SL Allocation **			1,828,445.00						
02	237037-00000	UAF-DISABILITY SERVICES									
		DISABILITY SERVICES	02	023701	752,685.00	02	237121-00000	02	237037-00000	Y	
		** Increase in SL Allocation **			752,685.00						
02	237054-00000	UAF-PROVOST INFO TECHNOLOGY OFFI									
		FY18 base budget allocation	02	023701	1,157,114.00	02	237010-00000	02	237054-00000	Y	
		** Increase in SL Allocation **			1,157,114.00						
02	237062-00000	UAF-MEMORIAL STUDENT PROGRAMS									
		MSC	02	023701	2,536,575.00	02	237121-00000	02	237062-00000	Y	
		** Increase in SL Allocation **			2,536,575.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	237063-00000	UAF-MULTICULTURAL SERVICES									
		MULTICULTURAL SERVICES	02	023701	1,127,670.00	02	237121-00000	02	237063-00000	Y	
		** Increase in SL Allocation **			1,127,670.00						
02	237071-00000	UAF-EXEC VP & PROVOST									
		FY18 base budget allocation	02	023701	68,595.00	02	237010-00000	02	237071-00000	Y	
		** Increase in SL Allocation **			68,595.00						
02	237075-00000	UAF-RECREATIONAL SPORTS MGMT									
		REC SPORTS	02	023701	3,677.00	02	237121-00000	02	237075-00000	Y	
		** Increase in SL Allocation **			3,677.00						
02	237076-00000	UAF-STUDY ABROAD PROGRAM									
		FY18 base budget allocation	02	023701	159,493.00	02	237010-00000	02	237076-00000	Y	
		** Increase in SL Allocation **			159,493.00						
02	237077-00000	UAF-STUDENT ACTIVITIES									
		STUDENT ACTIVITIES	02	023701	2,549,564.00	02	237121-00000	02	237077-00000	Y	
		** Increase in SL Allocation **			2,549,564.00						
02	237079-00000	UAF-STUDENT COUNSELING									
		STUDENT COUNSELING	02	023701	4,006,794.00	02	237121-00000	02	237079-00000	Y	
		** Increase in SL Allocation **			4,006,794.00						
02	237081-00000	UAF-STUDENT FINANCIAL AID OPERAT									
		FY18 base budget allocation	02	023701	445,513.00	02	237010-00000	02	237081-00000	Y	
		** Increase in SL Allocation **			445,513.00						
02	237082-00000	UAF-STUDENT BUSINESS SERVICES									
		FY18 UAF ALLOC-SFSV	02	023701	149,726.00	02	237000-00000	02	237082-00000	Y	
		** Increase in SL Allocation **			149,726.00						
02	237084-00000	UAF-STUDENT LIFE									
		STUDENT LIFE	02	023701	1,496,268.00	02	237121-00000	02	237084-00000	Y	
		** Increase in SL Allocation **			1,496,268.00						
02	237085-00000	UAF-STUDENT LIFE STUDIES									
		STUDENT LIFE STUDIES	02	023701	340,841.00	02	237121-00000	02	237085-00000	Y	
		** Increase in SL Allocation **			340,841.00						
02	237087-00000	UAF-UNIVERSITY ART EXHIBITS									
		UNIVERSITY ARTS	02	023701	268,642.00	02	237121-00000	02	237087-00000	Y	
		** Increase in SL Allocation **			268,642.00						
02	237088-00000	UAF-HONORS									
		FY18 base budget allocation	02	023701	1,438,345.00	02	237010-00000	02	237088-00000	Y	
		** Increase in SL Allocation **			1,438,345.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	237089-00000	UAF-VP FOR RESEARCH									
		FY18 base budget allocation	02	023701	165,991.00	02	237010-00000	02	237089-00000	Y	
		** Increase in SL Allocation **			165,991.00						
02	237090-00000	UAF-UNIVERSITY WRITING CENTER									
		FY18 base budget allocation	02	023701	1,092,922.00	02	237010-00000	02	237090-00000	Y	
		** Increase in SL Allocation **			1,092,922.00						
02	237092-00000	UAF-VP FOR STUDENT AFFAIRS									
		VP STUDENT AFFAIRS	02	023701	386,133.00	02	237121-00000	02	237092-00000	Y	
		DSA MARCOMM	02	023701	13,014.00-	02	237092-00000	02	237314-00000	Y	
		** Increase in SL Allocation **			373,119.00						
02	237094-00000	UAF-CHILDREN'S CENTER									
		CHILDREN'S CENTER	02	023701	140,421.00	02	237121-00000	02	237094-00000	Y	
		** Increase in SL Allocation **			140,421.00						
02	237095-00000	UAF-CENTRAL UTILITIES									
		FY18 UAF ALLOC-UTIL	02	023701	39,500,932.00	02	237000-00000	02	237095-00000	Y	
		** Increase in SL Allocation **			39,500,932.00						
02	237096-00000	UAF-CHORAL ACTIVITIES									
		MUSIC ACT - CHORAL	02	023701	482,619.00	02	237121-00000	02	237096-00000	Y	
		** Increase in SL Allocation **			482,619.00						
02	237097-00000	UAF-BAND									
		MUSIC ACT - BAND	02	023701	341,644.00	02	237121-00000	02	237097-00000	Y	
		** Increase in SL Allocation **			341,644.00						
02	237098-00000	UAF-STUDENT MEDIA									
		STUDENT MEDIA	02	023701	22,000.00	02	237121-00000	02	237098-00000	Y	
		** Increase in SL Allocation **			22,000.00						
02	237099-00000	UAF-STUDENT ORGANIZATION FINANCE									
		SACT - SOFC	02	023701	464,668.00	02	237121-00000	02	237099-00000	Y	
		** Increase in SL Allocation **			464,668.00						
02	237100-00000	UAF-STUDENT GOVERNMENT ASSOCIATI									
		SACT - STUDENT GOVT	02	023701	319,010.00	02	237121-00000	02	237100-00000	Y	
		** Increase in SL Allocation **			319,010.00						
02	237101-00000	UAF-AGGIE GREEN FUND									
		FY18 ALLOC AGF PUBLICITY	02	023701	1,850.00-	02	237101-00000	02	237198-00000	Y	
		FY18 UAF ALLOC-SUST	02	023701	178,654.00	02	237000-00000	02	237101-00000	Y	
		FY18 ALLOC AGF MICROGRANTS	02	023701	4,000.00-	02	237101-00000	02	237332-00000	Y	
		** Increase in SL Allocation **			172,804.00						

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02	237103-00000	UAF-INTERNATIONAL STUDENT SERVIC									
		FY18 base budget allocation	02	023701	86,557.00	02	237010-00000	02	237103-00000	Y	
		** Increase in SL Allocation **			86,557.00						
02	237106-00000	UAF-VP & ASSOC PROV FOR DIVERSIT									
		FY18 base budget allocation	02	023701	136,574.00	02	237010-00000	02	237106-00000	Y	
		** Increase in SL Allocation **			136,574.00						
02	237107-00000	UAF-ACADEMICS SUCCESS CENTER									
		FY18 base budget allocation	02	023701	1,032,312.00	02	237010-00000	02	237107-00000	Y	
		** Increase in SL Allocation **			1,032,312.00						
02	237118-00000	UAF-GRADUATE STUDENT GOVERNMENT									
			02	023701	15,000.00-	02	237118-00000	02	237178-00000	Y	
		GRAD STUDENT COUNCIL	02	023701	99,588.00	02	237121-00000	02	237118-00000	Y	
		** Increase in SL Allocation **			84,588.00						
02	237121-00000	UAF-STUDENT AFFAIRS									
		GRAD STUDENT COUNCIL	02	023701	99,588.00-	02	237121-00000	02	237118-00000	Y	
		WELLNESS AND PROF DEVELOPMENT	02	023701	132,070.00-	02	237121-00000	02	237320-00000	Y	
		VETERAN RESOURCE CENTER	02	023701	289,047.00-	02	237121-00000	02	237181-00000	Y	
		STUDENT ACTIVITIES	02	023701	2,549,564.00-	02	237121-00000	02	237077-00000	Y	
		STUDENT LIFE	02	023701	1,496,268.00-	02	237121-00000	02	237084-00000	Y	
		SACT - STUDENT GOVT	02	023701	319,010.00-	02	237121-00000	02	237100-00000	Y	
		CHILDREN'S CENTER	02	023701	140,421.00-	02	237121-00000	02	237094-00000	Y	
		MUSIC ACT - CHORAL	02	023701	482,619.00-	02	237121-00000	02	237096-00000	Y	
		STUDENT LIFE STUDIES	02	023701	340,841.00-	02	237121-00000	02	237085-00000	Y	
		SACT - SOFC	02	023701	464,668.00-	02	237121-00000	02	237099-00000	Y	
		VP STUDENT AFFAIRS	02	023701	386,133.00-	02	237121-00000	02	237092-00000	Y	
		MUSIC ACT - BAND	02	023701	341,644.00-	02	237121-00000	02	237097-00000	Y	
		UNIVERSITY ARTS	02	023701	268,642.00-	02	237121-00000	02	237087-00000	Y	
		STUDENT MEDIA	02	023701	22,000.00-	02	237121-00000	02	237098-00000	Y	
		STUDENT COUNSELING	02	023701	4,006,794.00-	02	237121-00000	02	237079-00000	Y	
		REC SPORTS	02	023701	3,677.00-	02	237121-00000	02	237075-00000	Y	
		DIVISION IT	02	023701	1,828,445.00-	02	237121-00000	02	237036-00000	Y	
		DISABILITY SERVICES	02	023701	752,685.00-	02	237121-00000	02	237037-00000	Y	
		COMMANDANT	02	023701	467,320.00-	02	237121-00000	02	237022-00000	Y	
		MSC	02	023701	2,536,575.00-	02	237121-00000	02	237062-00000	Y	
		STUDENT HEALTH SERVICES	02	023701	2,200.00-	02	237121-00000	02	237017-00000	Y	
		MULTICULTURAL SERVICES	02	023701	1,127,670.00-	02	237121-00000	02	237063-00000	Y	
		FY18 UAF ALLOC-VPSS	02	023701	18,925,016.00	02	237000-00000	02	237121-00000	Y	
		** Increase in SL Allocation **			867,135.00						
02	237148-10000	UAF-CONTINGENCY-INSTRUCTION									
		FY18 UAF ALLOC-CONTINGENCY	02	023701	167,158.00	02	237000-00000	02	237148-10000	Y	
		** Increase in SL Allocation **			167,158.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	237149-00000	UAF-INT'L STUDENT SCHOLARSHIP(IE									
		FY18 base budget allocation	02	023701	55,371.00	02	237010-00000	02	237149-00000	Y	
		** Increase in SL Allocation **			55,371.00						
02	237150-00000	UAF-STUDY ABROAD SCHOLARSHIPS(IE									
		FY18 base budget allocation	02	023701	217,392.00	02	237010-00000	02	237150-00000	Y	
		** Increase in SL Allocation **			217,392.00						
02	237153-00000	UAF-BLDG MAINT OUTSOURCE									
		FY18 UAF ALLOC-BLDG	02	023701	19,618,068.00	02	237000-00000	02	237153-00000	Y	
		** Increase in SL Allocation **			19,618,068.00						
02	237155-00000	UAF-ACADEMIC SERVICES TEAM									
		FY18 base budget allocation	02	023701	38,526.00	02	237010-00000	02	237155-00000	Y	
		** Increase in SL Allocation **			38,526.00						
02	237160-00000	UAF-LANDSCAPING OUTSOURCED									
		FY18 UAF ALLOC-LANDS	02	023701	2,234,471.00	02	237000-00000	02	237160-00000	Y	
		** Increase in SL Allocation **			2,234,471.00						
02	237161-00000	UAF-CUSTODIAL OUTSOURCED									
		FY18 UAF ALLOC-CUST	02	023701	14,168,358.00	02	237000-00000	02	237161-00000	Y	
		** Increase in SL Allocation **			14,168,358.00						
02	237173-00000	UAF-COMPUTING & INFORMATION SERV									
		FY18 UAF ALLOC-CSCN	02	023701	72,023.00	02	237000-00000	02	237173-00000	Y	
		FY2018 ALLOCATION	02	023701	529,204.00	02	237013-00000	02	237173-00000	Y	
		** Increase in SL Allocation **			601,227.00						
02	237175-00000	UAF-AGGIE HONOR SYSTEM OFFICE									
		FY18 base budget allocation	02	023701	47,786.00	02	237010-00000	02	237175-00000	Y	
		** Increase in SL Allocation **			47,786.00						
02	237176-00000	UAF-AVPA OPERATIONS & ARTISTS									
		FY18 base budget allocation	02	023701	144,675.00	02	237010-00000	02	237176-00000	Y	
		** Increase in SL Allocation **			144,675.00						
02	237178-00000	UAF-GRADUATE AND PROF STUDIES									
		FY18 base budget allocation	02	023701	139,996.00	02	237010-00000	02	237178-00000	Y	
			02	023701	15,000.00	02	237118-00000	02	237178-00000	Y	
		** Increase in SL Allocation **			154,996.00						
02	237181-00000	UAF-VETERAN'S SERVICES									
		VETERAN RESOURCE CENTER	02	023701	289,047.00	02	237121-00000	02	237181-00000	Y	
		** Increase in SL Allocation **			289,047.00						
02	237195-00000	UAF-SUSTAINABILITY OPERATIONS									
		FY18 UAF ALLOC-SUSTAINABILITY	02	023701	68,000.00	02	237000-00000	02	237195-00000	Y	
		** Increase in SL Allocation **			68,000.00						

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02	237198-00000	UAF-AGF PUBLICITY									
		FY18 ALLOC AGF PUBLICITY	02	023701	1,850.00	02	237101-00000	02	237198-00000	Y	
		** Increase in SL Allocation **			1,850.00						
02	237268-00000	UAF-APAA									
		FY18 base budget allocation	02	023701	41,000.00	02	237010-00000	02	237268-00000	Y	
		** Increase in SL Allocation **			41,000.00						
02	237272-00000	UAF-VP FOR FINANCE & ADMINISTRAT									
		FY18 UAF ALLOC-VPFN	02	023701	287,282.00	02	237000-00000	02	237272-00000	Y	
		** Increase in SL Allocation **			287,282.00						
02	237304-00000	UAF-OPEN ACCESS LAB									
		FY18 base budget allocation	02	023701	3,398,311.00	02	237010-00000	02	237304-00000	Y	
		** Increase in SL Allocation **			3,398,311.00						
02	237311-00000	UAF-DATA CENTER SERVICES									
		FY18 UAF ALLOC-DATA	02	023701	3,342,000.00	02	237000-00000	02	237311-00000	Y	
		FY 2018 CP - DATA CENTER	02	023701	828,875.00-	02	237311-00000	02	023701	Y	
		** Increase in SL Allocation **			2,513,125.00						
02	237313-00000	UAF-BUILDING MAINTENANCE - PM 5K									
		FY18 UAF ALLOC-UAF BLDG MAINT	02	023701	1,500,000.00	02	237000-00000	02	237313-00000	Y	
		** Increase in SL Allocation **			1,500,000.00						
02	237314-00000	UAF-STUDENT AFFAIRS COMMUNICATIO									
		DSA MARCOMM	02	023701	13,014.00	02	237092-00000	02	237314-00000	Y	
		** Increase in SL Allocation **			13,014.00						
02	237319-00000	UAF - HUMR									
		FY18 UAF ALLOC-HUMR	02	023701	159,526.00	02	237000-00000	02	237319-00000	Y	
		** Increase in SL Allocation **			159,526.00						
02	237320-00000	UAF-STUDENT AFFAIRS - WELLNESS/P									
		WELLNESS AND PROF DEVELOPMENT	02	023701	132,070.00	02	237121-00000	02	237320-00000	Y	
		STAFF DEVELOPMENT TEAM	02	023701	15,000.00-	02	237320-00000	02	237321-00000	Y	
		** Increase in SL Allocation **			117,070.00						
02	237321-00000	UAF - STAFF DEV TEAM - PROF DEV/									
		STAFF DEVELOPMENT TEAM	02	023701	15,000.00	02	237320-00000	02	237321-00000	Y	
		** Increase in SL Allocation **			15,000.00						
02	237332-00000	UAF - AGGIE GREEN FUND MICRO-GRA									
		FY18 ALLOC AGF MICROGRANTS	02	023701	4,000.00	02	237101-00000	02	237332-00000	Y	
		** Increase in SL Allocation **			4,000.00						
02	237990-00000	UAF-RESERVE FOR DEBT SERVICE									
		FY 2018 CP-STUDENT SERVICES	02	023799	100,000.00-	02	237990-00000	02	023799	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	237990-00000	UAF-RESERVE FOR DEBT SERVICE									
		FY 2018 DEBT SERVICE-KYLE FIEL	02	023799	2,816,418.00-	02	237990-00000	02	023799	Y	
		FY18 DEBT SERVICE	02	023799	2,916,418.00	02	237000-00000	02	237990-00000	Y	
		** Decrease in SL Allocation **			0.00						
02	238000-00000	DT - CAPITAL									
		FY18 REV-DT CAPITAL	02	023800	23,594,110.00-	02	238000-00000	02	024000	N	
		** Decrease in SL Allocation **			23,594,110.00-						
02	238010-00000	DT - OPERATING									
		FY18 REV-DT	02	023801	229,904,709.00-	02	238010-00000	02	024000	Y	
		** Decrease in SL Allocation **			229,904,709.00-						
02	238020-00000	DIFF TUITION NON-RESIDENT-UG									
		FY18 REV-DIFF TUI NR	02	023802	8,340,000.00-	02	238020-00000	02	024000	Y	
		** Decrease in SL Allocation **			8,340,000.00-						
02	238100-00000	DIFFERENTIAL TUITION - MAYS									
		DIFFERENTIAL TUITION - CL	02	023810	4,607,584.00-	02	238100-00000	02	239001-00000	Y	
		DIFF TUITION SET ASIDE	02	023810	792,306.00-	02	238100-00000	02	239099-00000	Y	
		** Decrease in SL Allocation **			5,399,890.00-						
02	238110-00000	DIFFERENTIAL TUITION DE - BUSH									
		DIFF TUITION SET ASIDE	02	023811	137,179.00-	02	238110-00000	02	239097-00000	Y	
		DIFFERENTIAL TUITION - DE	02	023811	1,038,407.00-	02	238110-00000	02	239034-00000	Y	
		** Decrease in SL Allocation **			1,175,586.00-						
02	238130-00000	DIFFERENTIAL TUITION DE - CLEN									
		DIFFERENTIAL TUITION-DE	02	023813	2,165,000.00-	02	238130-00000	02	239012-00000	Y	
		DIFF TUITION SET ASIDE	02	023813	45,000.00-	02	238130-00000	02	239112-00000	Y	
		** Decrease in SL Allocation **			2,210,000.00-						
02	238140-00000	DIFFERENTIAL TUITION DE - SCIENC									
		DIFF TUITION SET ASIDE	02	023814	32,302.00-	02	238140-00000	02	239094-00000	Y	
		DIFFERENTIAL TUITION - DE	02	023814	515,250.00-	02	238140-00000	02	239017-00000	Y	
		** Decrease in SL Allocation **			547,552.00-						
02	238150-00000	DIFFERENTIAL TUITION DE - CLAG									
		DIFFERENTIAL TUITION - DE	02	023815	4,328,400.00-	02	238150-00000	02	239035-00000	Y	
		DIFF TUITION SET ASIDE	02	023815	21,600.00-	02	238150-00000	02	239114-00000	Y	
		DIFF TUITION SET ASIDE	02	023815	684,000.00-	02	238150-00000	02	239098-00000	Y	
		** Decrease in SL Allocation **			5,034,000.00-						
02	238160-00000	DIFFERENTIAL TUITION DE - EDUC									
		DIFFERENTIAL TUITION-DE	02	023816	3,165,600.00-	02	238160-00000	02	239029-00000	Y	
		DIFF TUITION SET ASIDE	02	023816	238,350.00-	02	238160-00000	02	239096-00000	Y	
		DIFF TUITION SET ASIDE	02	023816	292,050.00-	02	238160-00000	02	239115-00000	Y	
		** Decrease in SL Allocation **			3,696,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	238170-00000	DIFFERENTIAL TUITION - CLVM									
		DIFFERENTIAL TUITION-CL	02	023817	3,457,983.00-	02	238170-00000	02	239036-00000	Y	
		DIFF TUITION SET ASIDE	02	023817	573,544.00-	02	238170-00000	02	239092-00000	Y	
		** Decrease in SL Allocation **			4,031,527.00-						
02	238180-00000	DIFFERENTIAL TUITION - CLAR									
		DIFF TUITION SET ASIDE	02	023818	517,438.00-	02	238180-00000	02	239093-00000	Y	
		DIFFERENTIAL TUITION-CL	02	023818	2,982,869.00-	02	238180-00000	02	239037-00000	Y	
		** Decrease in SL Allocation **			3,500,307.00-						
02	238190-00000	DIFFERENTIAL TUITION - CLAG									
		DIFFERENTIAL TUITION-CL	02	023819	3,722,067.00-	02	238190-00000	02	239091-00000	Y	
		DIFF TUITION SET ASIDE	02	023819	637,303.00-	02	238190-00000	02	239098-00000	Y	
		** Decrease in SL Allocation **			4,359,370.00-						
02	238200-00000	DIFFERENTIAL TUITION - CLEN									
		DIFF TUITION SET ASIDE	02	023820	3,216,375.00-	02	238200-00000	02	239095-00000	Y	
		DIFFERENTIAL TUITION - CL	02	023820	19,036,548.00-	02	238200-00000	02	239090-00000	Y	
		** Decrease in SL Allocation **			22,252,923.00-						
02	238220-00000	DIFFERENTIAL TUITION DE - CLAR									
		DIFFERENTIAL TUITION - DE	02	023822	2,516,995.00-	02	238220-00000	02	239106-00000	Y	
		DIFF TUITION SET ASIDE	02	023822	430,275.00-	02	238220-00000	02	239093-00000	Y	
		DIFF TUITION SET ASIDE	02	023822	2,430.00-	02	238220-00000	02	239113-00000	Y	
		** Decrease in SL Allocation **			2,949,700.00-						
02	238250-00000	DIFFERENTIAL TUITION - CLED									
		DIFFERENTIAL TUITION - CL	02	023825	3,433,860.00-	02	238250-00000	02	239080-00000	Y	
		DIFF TUITION SET ASIDE	02	023825	596,755.00-	02	238250-00000	02	239096-00000	Y	
		** Decrease in SL Allocation **			4,030,615.00-						
02	238270-00000	DIFFERENTIAL TUITION - CLGE									
		DIFFERENTIAL TUITION - CL	02	023827	302,370.00-	02	238270-00000	02	239201-00000	Y	
		DIFF TUITION SET ASIDE	02	023827	51,026.00-	02	238270-00000	02	239117-00000	Y	
		** Decrease in SL Allocation **			353,396.00-						
02	238280-00000	DIFFERENTIAL TUITION - CLLA									
		DIFFERENTIAL TUITION - CL	02	023828	1,046,381.00-	02	238280-00000	02	239301-00000	Y	
		DIFF TUITION SET ASIDE	02	023828	179,357.00-	02	238280-00000	02	239116-00000	Y	
		** Decrease in SL Allocation **			1,225,738.00-						
02	238290-00000	DIFFERENTIAL TUITION - CLSC									
		DIFF TUITION SET ASIDE	02	023829	97,929.00-	02	238290-00000	02	239118-00000	Y	
		DIFFERENTIAL TUITION - CL	02	023829	579,914.00-	02	238290-00000	02	239046-00000	Y	
		** Decrease in SL Allocation **			677,843.00-						
02	238300-00000	DIFFERENTIAL TUITION - BAEN/AGSM									
		DIFFERENTIAL TUITION - CL	02	023830	389,051.00-	02	238300-00000	02	239101-00000	Y	

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02	238300-00000	DIFFERENTIAL TUITION - BAEN/AGSM									
		DIFF TUITION SET ASIDE	02	023830	66,491.00-	02	238300-00000	02	239098-00000	Y	
		** Decrease in SL Allocation **			455,542.00-						
02	238310-00000	DIFFERENTIAL TUITION - CLVM - UG									
		DIFF TUITION SET ASIDE	02	023831	75,876.00-	02	238310-00000	02	239119-00000	Y	
		DIFFERENTIAL TUITION - CL	02	023831	435,787.00-	02	238310-00000	02	239121-00000	Y	
		** Decrease in SL Allocation **			511,663.00-						
02	238320-00000	DIFFERENTIAL TUITION DE - CLGE									
		DIFFERENTIAL TUITION - DE	02	023832	41,672.00-	02	238320-00000	02	239202-00000	Y	
		DIFF TUITION SET ASIDE	02	023832	7,090.00-	02	238320-00000	02	239144-00000	Y	
		** Decrease in SL Allocation **			48,762.00-						
02	239001-00000	DIFFERENTIAL TUITION - MAYS									
		DIFFERENTIAL TUITION - CL	02	023900	4,607,584.00	02	238100-00000	02	239001-00000	Y	
		** Increase in SL Allocation **			4,607,584.00						
02	239012-00000	DIFF TUITION DE - ENGR									
		DIFFERENTIAL TUITION-DE	02	023902	2,165,000.00	02	238130-00000	02	239012-00000	Y	
		** Increase in SL Allocation **			2,165,000.00						
02	239017-00000	DIFF TUITION DE - CLSC									
		DIFFERENTIAL TUITION - DE	02	023903	515,250.00	02	238140-00000	02	239017-00000	Y	
		** Increase in SL Allocation **			515,250.00						
02	239029-00000	DIFF TUITION DE - EDUC									
		DIFFERENTIAL TUITION-DE	02	023905	3,165,600.00	02	238160-00000	02	239029-00000	Y	
		** Increase in SL Allocation **			3,165,600.00						
02	239034-00000	DIFF TUITION DE - SGPS FUNDED									
		DIFFERENTIAL TUITION - DE	02	023901	1,038,407.00	02	238110-00000	02	239034-00000	Y	
		** Increase in SL Allocation **			1,038,407.00						
02	239035-00000	DIFF TUITION DE - CLAG									
		DIFFERENTIAL TUITION - DE	02	023904	4,328,400.00	02	238150-00000	02	239035-00000	Y	
		** Increase in SL Allocation **			4,328,400.00						
02	239036-00000	DIFFERENTIAL TUITION - CLVM									
		DIFFERENTIAL TUITION-CL	02	023906	3,457,983.00	02	238170-00000	02	239036-00000	Y	
		** Increase in SL Allocation **			3,457,983.00						
02	239037-00000	DIFFERENTIAL TUITION - CLAR									
		DIFFERENTIAL TUITION-CL	02	023907	2,982,869.00	02	238180-00000	02	239037-00000	Y	
		COSC DIFF TUITION	02	023907	752,000.00-	02	239037-00000	02	239039-00000	Y	
		LAUP DIFF TUITION	02	023907	191,000.00-	02	239037-00000	02	239041-00000	Y	
		ARCH DIFF TUITION	02	023907	289,000.00-	02	239037-00000	02	239038-00000	Y	

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02	239037-00000	DIFFERENTIAL TUITION - CLAR									
		VIZA DIFF TUITION	02	023907	334,000.00-	02	239037-00000	02	239040-00000	Y	
		** Increase in SL Allocation **			1,416,869.00						
02	239038-00000	DIFFERENTIAL TUITION - ARCH									
		ARCH DIFF TUITION	02	023907	289,000.00	02	239037-00000	02	239038-00000	Y	
		** Increase in SL Allocation **			289,000.00						
02	239039-00000	DIFFERENTIAL TUITION - COSC									
		COSC DIFF TUITION	02	023907	752,000.00	02	239037-00000	02	239039-00000	Y	
		** Increase in SL Allocation **			752,000.00						
02	239040-00000	DIFFERENTIAL TUITION - VIZA									
		VIZA DIFF TUITION	02	023907	334,000.00	02	239037-00000	02	239040-00000	Y	
		** Increase in SL Allocation **			334,000.00						
02	239041-00000	DIFFERENTIAL TUITION - LAUP									
		LAUP DIFF TUITION	02	023907	191,000.00	02	239037-00000	02	239041-00000	Y	
		** Increase in SL Allocation **			191,000.00						
02	239043-00000	DIFFERENTIAL TUITION-DE -LAUP									
		LAUP DE DIFF TUITION	02	023907	415,000.00	02	239106-00000	02	239043-00000	Y	
		** Increase in SL Allocation **			415,000.00						
02	239046-00000	DIFFERENTIAL TUITION - CLSC									
		DIFFERENTIAL TUITION - CL	02	023903	579,914.00	02	238290-00000	02	239046-00000	Y	
		** Increase in SL Allocation **			579,914.00						
02	239080-00000	DIFFERENTIAL TUITION - CLED									
		DIFFERENTIAL TUITION - CL	02	023908	3,433,860.00	02	238250-00000	02	239080-00000	Y	
		** Increase in SL Allocation **			3,433,860.00						
02	239090-00000	DIFFERENTIAL TUITION - CLEN									
		DIFFERENTIAL TUITION - CL	02	023902	19,036,548.00	02	238200-00000	02	239090-00000	Y	
		FY18 DEBT SERVICE	02	023902	1,113,875.00-	02	239090-00000	02	023902	Y	
		** Increase in SL Allocation **			17,922,673.00						
02	239091-00000	DIFFERENTIAL TUITION - CLAG									
		DIFFERENTIAL TUITION-CL	02	023904	3,722,067.00	02	238190-00000	02	239091-00000	Y	
		** Increase in SL Allocation **			3,722,067.00						
02	239092-00000	DIFF TUITION SET-ASIDE - CLVM -G									
		DIFF TUITION SET ASIDE	02	023906	573,544.00	02	238170-00000	02	239092-00000	Y	
		** Increase in SL Allocation **			573,544.00						
02	239093-00000	DIFF TUITION SET-ASIDE - CLAR -									
		DIFF TUITION SET ASIDE	02	023907	517,438.00	02	238180-00000	02	239093-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	239093-00000	DIFF TUITION SET-ASIDE - CLAR -									
		DIFF TUITION SET ASIDE	02	023907	430,275.00	02	238220-00000	02	239093-00000	Y	
		** Increase in SL Allocation **			947,713.00						
02	239094-00000	DIFF TUITION SET-ASIDE - CLSC -G									
		DIFF TUITION SET ASIDE	02	023903	32,302.00	02	238140-00000	02	239094-00000	Y	
		** Increase in SL Allocation **			32,302.00						
02	239095-00000	DIFF TUITION SET-ASIDE - CLEN_-									
		DIFF TUITION SET ASIDE	02	023902	3,216,375.00	02	238200-00000	02	239095-00000	Y	
		** Increase in SL Allocation **			3,216,375.00						
02	239096-00000	DIFF TUITION SET-ASIDE - EDUC -									
		DIFF TUITION SET ASIDE	02	023905	596,755.00	02	238250-00000	02	239096-00000	Y	
		DIFF TUITION SET ASIDE	02	023905	238,350.00	02	238160-00000	02	239096-00000	Y	
		** Increase in SL Allocation **			835,105.00						
02	239097-00000	DIFF TUITION SET-ASIDE - BUSH -G									
		DIFF TUITION SET ASIDE	02	023901	137,179.00	02	238110-00000	02	239097-00000	Y	
		** Increase in SL Allocation **			137,179.00						
02	239098-00000	DIFF TUITION SET-ASIDE - CLAG -									
		DIFF TUITION SET ASIDE	02	023904	684,000.00	02	238150-00000	02	239098-00000	Y	
		DIFF TUITION SET ASIDE	02	023904	66,491.00	02	238300-00000	02	239098-00000	Y	
		DIFF TUITION SET ASIDE	02	023904	637,303.00	02	238190-00000	02	239098-00000	Y	
		** Increase in SL Allocation **			1,387,794.00						
02	239099-00000	DIFF TUITION SET-ASIDE - MAYS -									
		DIFF TUITION SET ASIDE	02	023900	792,306.00	02	238100-00000	02	239099-00000	Y	
		** Increase in SL Allocation **			792,306.00						
02	239101-00000	DIFFERENTIAL TUITION - BAEN									
		DIFFERENTIAL TUITION - CL	02	023904	389,051.00	02	238300-00000	02	239101-00000	Y	
		** Increase in SL Allocation **			389,051.00						
02	239106-00000	DIFF TUITION DE - CLAR									
		DIFFERENTIAL TUITION - DE	02	023907	2,516,995.00	02	238220-00000	02	239106-00000	Y	
		LAUP DE DIFF TUITION	02	023907	415,000.00-	02	239106-00000	02	239043-00000	Y	
		ARCH DE DIFF TUITION	02	023907	650,000.00-	02	239106-00000	02	239315-00000	Y	
		VIZA DE DIFF TUITION	02	023907	1,451,000.00-	02	239106-00000	02	239111-00000	Y	
		** Increase in SL Allocation **			995.00						
02	239111-00000	DIFFERENTIAL TUITION-DISTANCE ED									
		VIZA DE DIFF TUITION	02	023907	1,451,000.00	02	239106-00000	02	239111-00000	Y	
		** Increase in SL Allocation **			1,451,000.00						
02	239112-00000	DIFF TUITION SET-ASIDE - CLEN -G									
		DIFF TUITION SET ASIDE	02	023910	45,000.00	02	238130-00000	02	239112-00000	Y	
		** Increase in SL Allocation **			45,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	239113-00000	DIFF TUITION SET-ASIDE - CLAR -G									
		DIFF TUITION SET ASIDE	02	023910	2,430.00	02	238220-00000	02	239113-00000	Y	
		** Increase in SL Allocation **			2,430.00						
02	239114-00000	DIFF TUITION SET-ASIDE - CLAG -G									
		DIFF TUITION SET ASIDE	02	023910	21,600.00	02	238150-00000	02	239114-00000	Y	
		** Increase in SL Allocation **			21,600.00						
02	239115-00000	DIFF TUITION SET-ASIDE - EDUC -G									
		DIFF TUITION SET ASIDE	02	023910	292,050.00	02	238160-00000	02	239115-00000	Y	
		** Increase in SL Allocation **			292,050.00						
02	239116-00000	DIFF TUITION SET-ASIDE - CLLA -									
		DIFF TUITION SET ASIDE	02	023910	179,357.00	02	238280-00000	02	239116-00000	Y	
		** Increase in SL Allocation **			179,357.00						
02	239117-00000	DIFF TUITION SET-ASIDE - CLGE -									
		DIFF TUITION SET ASIDE	02	023910	51,026.00	02	238270-00000	02	239117-00000	Y	
		** Increase in SL Allocation **			51,026.00						
02	239118-00000	DIFF TUITION SET-ASIDE - CLSC -									
		DIFF TUITION SET ASIDE	02	023910	97,929.00	02	238290-00000	02	239118-00000	Y	
		** Increase in SL Allocation **			97,929.00						
02	239119-00000	DIF TUITION SET-ASIDE - CLVM - U									
		DIFF TUITION SET ASIDE	02	023910	75,876.00	02	238310-00000	02	239119-00000	Y	
		** Increase in SL Allocation **			75,876.00						
02	239121-00000	DIFFERENTIAL TUITION - CLVM - UG									
		DIFFERENTIAL TUITION - CL	02	023906	435,787.00	02	238310-00000	02	239121-00000	Y	
		** Increase in SL Allocation **			435,787.00						
02	239144-00000	DIFF TUITION SET-ASIDE-CLGE-GRAD									
		DIFF TUITION SET ASIDE	02	023910	7,090.00	02	238320-00000	02	239144-00000	Y	
		** Increase in SL Allocation **			7,090.00						
02	239201-00000	DIFFERENTIAL TUITION - CLGE									
		DIFFERENTIAL TUITION - CL	02	023920	302,370.00	02	238270-00000	02	239201-00000	Y	
		IT/WEB DIFF TUITION SALARY	02	023920	201,723.00-	02	239201-00000	02	239201-00001	Y	
		** Increase in SL Allocation **			100,647.00						
02	239201-00001	DIFFERENTIAL TUITION - IT/WEB									
		IT/WEB DIFF TUITION SALARY	02	023920	201,723.00	02	239201-00000	02	239201-00001	Y	
		** Increase in SL Allocation **			201,723.00						
02	239202-00000	DIFF TUITION DE - CLGE									
		DIFFERENTIAL TUITION - DE	02	023920	41,672.00	02	238320-00000	02	239202-00000	Y	
		** Increase in SL Allocation **			41,672.00						

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02	239301-00000	DIFFERENTIAL TUITION - CLLA									
		ECON	02	023930	290,000.00-	02	239301-00000	02	239302-00000	Y	
		ANTH	02	023930	65,000.00-	02	239301-00000	02	239311-00000	Y	
		PSYC	02	023930	253,000.00-	02	239301-00000	02	239310-00000	Y	
		POLS	02	023930	70,000.00-	02	239301-00000	02	239309-00000	Y	
		HIST	02	023930	203,128.00-	02	239301-00000	02	239304-00000	Y	
		HISP	02	023930	100,000.00-	02	239301-00000	02	239306-00000	Y	
		ENGL	02	023930	25,000.00-	02	239301-00000	02	239303-00000	Y	
		PHIL	02	023930	40,000.00-	02	239301-00000	02	239308-00000	Y	
		DIFFERENTIAL TUITION - CL	02	023930	1,046,381.00	02	238280-00000	02	239301-00000	Y	
		** Increase in SL Allocation **			253.00						
02	239302-00000	DIFFERENTIAL TUITION - ECON									
		ECON	02	023930	290,000.00	02	239301-00000	02	239302-00000	Y	
		** Increase in SL Allocation **			290,000.00						
02	239303-00000	DIFFERENTIAL TUITION - ENGL									
		ENGL	02	023930	25,000.00	02	239301-00000	02	239303-00000	Y	
		** Increase in SL Allocation **			25,000.00						
02	239304-00000	DIFFERENTIAL TUITION - HIST									
		HIST	02	023930	203,128.00	02	239301-00000	02	239304-00000	Y	
		** Increase in SL Allocation **			203,128.00						
02	239306-00000	DIFFERENTIAL TUITION - HISP									
		HISP	02	023930	100,000.00	02	239301-00000	02	239306-00000	Y	
		** Increase in SL Allocation **			100,000.00						
02	239308-00000	DIFFERENTIAL TUITION - PHIL									
		PHIL	02	023930	40,000.00	02	239301-00000	02	239308-00000	Y	
		** Increase in SL Allocation **			40,000.00						
02	239309-00000	DIFFERENTIAL TUITION - POLS									
		POLS	02	023930	70,000.00	02	239301-00000	02	239309-00000	Y	
		** Increase in SL Allocation **			70,000.00						
02	239310-00000	DIFFERENTIAL TUITION - PSYC									
		PSYC	02	023930	253,000.00	02	239301-00000	02	239310-00000	Y	
		** Increase in SL Allocation **			253,000.00						
02	239311-00000	DIFFERENTIAL TUITION - ANTH									
		ANTH	02	023930	65,000.00	02	239301-00000	02	239311-00000	Y	
		** Increase in SL Allocation **			65,000.00						
02	239315-00000	DIFF TUITION-DIST ED-ARCH									
		ARCH DE DIFF TUITION	02	023907	650,000.00	02	239106-00000	02	239315-00000	Y	
		** Increase in SL Allocation **			650,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	240001-00000	PRESIDENT'S OFFICE									
		FY18 DT ALLOC-PRES	02	024000	250,969.00	02	024000	02	240001-00000	Y	
		** Increase in SL Allocation **			250,969.00						
02	240002-00000	PROVOST AND EXEC VP - RESERVE									
		FY18 base budget allocation	02	024000	269,288.00	02	246210-00000	02	240002-00000	Y	
		** Increase in SL Allocation **			269,288.00						
02	240002-60000	NRC AWARD OFFICE									
		FY18 BASE BUDGET ALLOCATION	02	024000	120,000.00	02	246210-00000	02	240002-60000	Y	
		** Increase in SL Allocation **			120,000.00						
02	240005-00000	PRESIDENT'S OFFICE - ADMINISTRAT									
		FY18 DT ALLOC-PRAD	02	024000	51,506.00	02	024000	02	240005-00000	Y	
		** Increase in SL Allocation **			51,506.00						
02	240012-00000	SAFETY & SECURITY									
		FY18 DT ALLOC-SASE	02	024000	183,120.00	02	024000	02	240012-00000	Y	
		** Increase in SL Allocation **			183,120.00						
02	240013-00000	UNIVERSITY RISK AND COMPLIANCE									
		FY18 DT ALLOC-MASD	02	024000	15,352.00	02	024000	02	240013-00000	Y	
		** Increase in SL Allocation **			15,352.00						
02	240043-00000	DOF IT SERVICES-DT									
		FY18 DT ALLOC-EDPS	02	024000	24,005.00	02	024000	02	240043-00000	Y	
		** Increase in SL Allocation **			24,005.00						
02	240045-00000	DOCTORAL PROGRAM REVIEWS									
		FY18 base budget allocation	02	024000	370,000.00	02	246210-00000	02	240045-00000	Y	
		** Increase in SL Allocation **			370,000.00						
02	240052-00000	EHSD									
		FY18 DT ALLOC-ESHD	02	024000	11,102.00	02	024000	02	240052-00000	Y	
		** Increase in SL Allocation **			11,102.00						
02	240054-00000	UNIVERSITY POLICE									
		FY18 DT ALLOC-COPS	02	024000	140,490.00	02	024000	02	240054-00000	Y	
		** Increase in SL Allocation **			140,490.00						
02	240109-00000	UNIVERSITY MAIL SERVICE									
		FY18 DT ALLOC-MAIL	02	024000	50,301.00	02	024000	02	240109-00000	Y	
		** Increase in SL Allocation **			50,301.00						
02	240185-00000	APIT EQUIPMENT									
		FY2018 TRANSFER	02	024000	500,000.00	02	242001-00000	02	240185-00000	Y	
		** Increase in SL Allocation **			500,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	240187-00000	OFFICE OF FACILITIES COORDINATIO									
		FY18 DT ALLOC-FCOR	02	024000	31,873.00	02	024000	02	240187-00000	Y	
		** Increase in SL Allocation **			31,873.00						
02	240189-00000	HIGH PERFORMANCE RESEARCH COMPUT									
		FY18 base budget allocation	02	024000	969,420.00	02	246210-00000	02	240189-00000	Y	
		** Increase in SL Allocation **			969,420.00						
02	240193-00000	VP & ASSOC PROVOST FOR DIVERSITY									
		FY18 base budget allocation	02	024000	2,000,000.00	02	246210-00000	02	240193-00000	Y	
		** Increase in SL Allocation **			2,000,000.00						
02	240197-00000	OFFICE OF INSTITUTIONAL ASSESSME									
		FY18 base budget allocation	02	024000	57,221.00	02	246210-00000	02	240197-00000	Y	
		** Increase in SL Allocation **			57,221.00						
02	240197-30000	EVALUATION PROCESSING									
		FY18 base budget allocation	02	024000	85,089.00	02	246210-00000	02	240197-30000	Y	
		** Increase in SL Allocation **			85,089.00						
02	240205-00000	VICE PRESIDENT FOR STUDENT SERVI									
		MILITARY SCIENCE	02	024020	23,535.00-	02	240205-00000	02	242013-00000	Y	
		UNIVERSITY CENTER	02	024020	396,000.00-	02	240205-00000	02	241552-00000	Y	
		DISABILITY SERVICES	02	024020	214,664.00-	02	240205-00000	02	240221-00000	Y	
		COMMANDANT	02	024020	255,509.00-	02	240205-00000	02	240208-00000	Y	
		FY18 DT ALLOC-VPSS	02	024020	937,708.00	02	024000	02	240205-00000	Y	
		** Increase in SL Allocation **			48,000.00						
02	240208-00000	OFFICE OF THE COMMANDANT									
		COMMANDANT	02	024020	255,509.00	02	240205-00000	02	240208-00000	Y	
		** Increase in SL Allocation **			255,509.00						
02	240218-00000	RECRUITMENT PROGRAMS									
		FY18 base budget allocation	02	024020	423,591.00	02	246210-00000	02	240218-00000	Y	
		** Increase in SL Allocation **			423,591.00						
02	240221-00000	DSSA INTERPRETING ACCOUNT									
		DISABILITY SERVICES	02	024020	214,664.00	02	240205-00000	02	240221-00000	Y	
		** Increase in SL Allocation **			214,664.00						
02	240291-00000	ENTERPRISE INFORMATION SYSTEM									
		FY18 base budget allocation	02	024020	3,193,596.00	02	246210-00000	02	240291-00000	Y	
		** Increase in SL Allocation **			3,193,596.00						
02	240292-00000	AABS OPERATIONS									
		FY18 base budget allocation	02	024020	110,000.00	02	246210-00000	02	240292-00000	Y	
		** Increase in SL Allocation **			110,000.00						

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02	240294-00000	ACADEMIC SERVICES TEAM - DESIGNA									
		FY18 base budget allocation	02	024020	1,524,000.00	02	246210-00000	02	240294-00000	Y	
		** Increase in SL Allocation **			1,524,000.00						
02	240710-00000	MARKETING & COMMUNICATIONS									
		FY18 DT ALLOC-VPMC	02	024070	58,177.00	02	024000	02	240710-00000	Y	
		** Increase in SL Allocation **			58,177.00						
02	240711-00000	CENTRAL TELECOM									
		FY18 DT ALLOC-TELECOM	02	024070	3,617,459.00	02	024000	02	240711-00000	Y	
		** Increase in SL Allocation **			3,617,459.00						
02	240722-00000	EUROPEAN UNION CENTER-OPERATIONS									
		EUC	02	024000	47,944.00	02	241617-00000	02	240722-00000	Y	
		** Increase in SL Allocation **			47,944.00						
02	240727-00000	MARKETING FUNDS									
		FY18 DT ALLOC-MARK	02	024000	1,400,000.00	02	024000	02	240727-00000	Y	
		** Increase in SL Allocation **			1,400,000.00						
02	240731-00000	LANDSCAPE MAINTENANCE SERVICES-O									
		FY18 DT ALLOC-LANDSCAPE	02	024000	4,725,046.00	02	024000	02	240731-00000	Y	
		** Increase in SL Allocation **			4,725,046.00						
02	240733-00000	SSC DEFERRED MAINTENANCE									
		FY18 DT ALLOC-SSC DEF MAINT	02	024000	1,500,000.00	02	024000	02	240733-00000	Y	
		** Increase in SL Allocation **			1,500,000.00						
02	240734-00000	BUILDING MAINT-PROJ FUNDED BY TA									
		FY18 DT ALLOC-E&G PROJECTS	02	024000	1,000,000.00	02	024000	02	240734-00000	Y	
		** Increase in SL Allocation **			1,000,000.00						
02	240737-00000	SSC LANDSCAPE AND PEST CONTROL									
		FY18 DT ALLOC-PEST CONTROL	02	024000	200,000.00	02	024000	02	240737-00000	Y	
		** Increase in SL Allocation **			200,000.00						
02	240919-00000	AGRICULTURE - INSTRUCTIONAL SUPP									
		FY18 one-time	02	024090	30,982.00	02	248010-00000	02	240919-00000	Y	
		** Increase in SL Allocation **			30,982.00						
02	241091-00000	DEAN OF AGRICULTURE									
		FY18 base budget allocation	02	024090	7,390,668.00	02	246210-00000	02	241091-00000	Y	
		** Increase in SL Allocation **			7,390,668.00						
02	241094-00000	COLLEGE OF LAW									
		FY18 base budget allocation	02	024000	3,560,662.00	02	246210-00000	02	241094-00000	Y	
		** Increase in SL Allocation **			3,560,662.00						

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02	241100-00000	ARCHITECTURE									
		ARCH OPERATING	02	024110	264,560.00	02	241190-00000	02	241100-00000	Y	
		** Increase in SL Allocation **			264,560.00						
02	241101-00000	CONSTRUCTION SCIENCE									
		COSC OPERATING	02	024110	606,148.00	02	241190-00000	02	241101-00000	Y	
		** Increase in SL Allocation **			606,148.00						
02	241102-00000	CARC - SUPPORT SERVICES									
		CARC OPERATING	02	024110	20,000.00	02	241190-00000	02	241102-00000	Y	
		** Increase in SL Allocation **			20,000.00						
02	241102-10000	HAMILTON HERD JOURNAL									
		HERD JOURNAL OPERATING	02	024110	1,000.00	02	241190-00000	02	241102-10000	Y	
		** Increase in SL Allocation **			1,000.00						
02	241102-11000	MEDIA EXPENSES									
		MEDIA OPERATING	02	024110	15,000.00	02	241190-00000	02	241102-11000	Y	
		** Increase in SL Allocation **			15,000.00						
02	241102-12000	GIS LAB									
		GIS OPERATING	02	024110	1,000.00	02	241190-00000	02	241102-12000	Y	
		** Increase in SL Allocation **			1,000.00						
02	241102-20000	CLAR GRADUATE ASSISTANTS									
		GRADUATE STUDENTS	02	024110	150,000.00	02	241190-00000	02	241102-20000	Y	
		** Increase in SL Allocation **			150,000.00						
02	241102-30000	COMPUTER SUPPORT OPERATING									
		IT OPERATIONS	02	024110	184,000.00	02	241190-00000	02	241102-30000	Y	
		** Increase in SL Allocation **			184,000.00						
02	241102-31000	COMPUTER SUPPORT WAGES									
		IT WAGES	02	024110	96,000.00	02	241190-00000	02	241102-31000	Y	
		** Increase in SL Allocation **			96,000.00						
02	241102-35000	MAKERPLACE OPERATING									
		MAKER SPACE OPERATING	02	024110	15,000.00	02	241190-00000	02	241102-35000	Y	
		** Increase in SL Allocation **			15,000.00						
02	241102-36000	MAKERPLACE STUDENT WORKERS									
		MAKER SPACE WAGES	02	024110	16,000.00	02	241190-00000	02	241102-36000	Y	
		** Increase in SL Allocation **			16,000.00						
02	241102-50000	FACILITY MAINTENANCE									
		FACILITIES	02	024110	35,000.00	02	241190-00000	02	241102-50000	Y	
		** Increase in SL Allocation **			35,000.00						

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02	241102-60000	COMMUNICATIONS OPERATIONS									
		COMMUNICATIONS	02	024110	25,000.00	02	241190-00000	02	241102-60000	Y	
		** Increase in SL Allocation **			25,000.00						
02	241102-70000	STAFF DEVELOPMENT									
		STAFF DEVELOPMENT	02	024110	10,000.00	02	241190-00000	02	241102-70000	Y	
		** Increase in SL Allocation **			10,000.00						
02	241102-80000	WOODSHOP OPERATIONS									
		WOODSHOP OPERATIONS	02	024110	30,000.00	02	241190-00000	02	241102-80000	Y	
		** Increase in SL Allocation **			30,000.00						
02	241102-81000	WOODSHOP WAGES									
		WOODSHOP WAGES	02	024110	48,000.00	02	241190-00000	02	241102-81000	Y	
		** Increase in SL Allocation **			48,000.00						
02	241102-90000	RANCH OPERATIONS									
		RANCH OPERATIONS	02	024110	30,000.00	02	241190-00000	02	241102-90000	Y	
		** Increase in SL Allocation **			30,000.00						
02	241102-91000	RANCH WAGES									
		RANCH WAGES	02	024110	30,000.00	02	241190-00000	02	241102-91000	Y	
		** Increase in SL Allocation **			30,000.00						
02	241103-00000	LANDSCAPE ARCHITECTURE AND URBAN									
		LAUP OPERATIONS	02	024110	331,932.00	02	241190-00000	02	241103-00000	Y	
		** Increase in SL Allocation **			331,932.00						
02	241104-00000	VISUALIZATION OPERATIONS									
		VIZA OPERATIONS	02	024110	455,841.00	02	241190-00000	02	241104-00000	Y	
		** Increase in SL Allocation **			455,841.00						
02	241107-00000	CARC - STUDY ABROAD SUPPORT									
		CLAR TRAVEL	02	024110	175,000.00	02	241190-00000	02	241107-00000	Y	
		** Increase in SL Allocation **			175,000.00						
02	241110-00000	ARCHITECTURE DEPARTMENT TRAVEL									
		ARCH TRAVEL	02	024110	60,000.00	02	241190-00000	02	241110-00000	Y	
		** Increase in SL Allocation **			60,000.00						
02	241111-00000	CONSTRUCTION SCIENCE TRAVEL									
		COSC TRAVEL	02	024110	60,000.00	02	241190-00000	02	241111-00000	Y	
		** Increase in SL Allocation **			60,000.00						
02	241112-00000	CLAR - ACTION 2015 INITIATIVES									
		CLAR INITIATIVES	02	024110	250,000.00	02	241190-00000	02	241112-00000	Y	
		** Increase in SL Allocation **			250,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	241112-10000	DIVERSITY COUNCIL/WRIGHT GALLERY									
		CLAR DIVERSITY	02	024110	30,000.00	02	241190-00000	02	241112-10000	Y	
		** Increase in SL Allocation **			30,000.00						
02	241112-40000	FRESHMAN SEMINARS									
		CLAR FRESHMAN SEMINARS	02	024110	22,000.00	02	241190-00000	02	241112-40000	Y	
		** Increase in SL Allocation **			22,000.00						
02	241112-50000	STUDENT PROJECTS									
		CLAR STUDENT PROJECTS	02	024110	20,000.00	02	241190-00000	02	241112-50000	Y	
		** Increase in SL Allocation **			20,000.00						
02	241112-60000	COLLEGE STUDENT WORKERS									
		CLAR SERVICE LEARNING	02	024110	80,000.00	02	241190-00000	02	241112-60000	Y	
		** Increase in SL Allocation **			80,000.00						
02	241112-70000	STUDENT SVCS OPERATING/RECRUITIN									
		CLAR STUDENT SERVICES	02	024110	30,000.00	02	241190-00000	02	241112-70000	Y	
		** Increase in SL Allocation **			30,000.00						
02	241112-80000	SERVICE LEARNING PROJECTS									
		CLAR SERVICE LEARNING	02	024110	50,000.00	02	241190-00000	02	241112-80000	Y	
		** Increase in SL Allocation **			50,000.00						
02	241113-00000	LAUP TRAVEL									
		LAUP TRAVEL	02	024110	60,000.00	02	241190-00000	02	241113-00000	Y	
		** Increase in SL Allocation **			60,000.00						
02	241114-00000	VISUALIZATION TRAVEL									
		VIZA TRAVEL	02	024110	60,000.00	02	241190-00000	02	241114-00000	Y	
		** Increase in SL Allocation **			60,000.00						
02	241186-20000	FACULTY WORKSTATION - COLLEGE									
		FACULTY WORKSTATION	02	024110	66,000.00	02	241190-00000	02	241186-20000	Y	
		** Increase in SL Allocation **			66,000.00						
02	241190-00000	DEAN, COLLEGE OF ARCHITECTURE									
		CLAR SERVICE LEARNING	02	024110	80,000.00-	02	241190-00000	02	241112-60000	Y	
		FACULTY WORKSTATION	02	024110	66,000.00-	02	241190-00000	02	241186-20000	Y	
		CLAR SERVICE LEARNING	02	024110	50,000.00-	02	241190-00000	02	241112-80000	Y	
		LAUP TRAVEL	02	024110	60,000.00-	02	241190-00000	02	241113-00000	Y	
		CLAR STUDENT SERVICES	02	024110	30,000.00-	02	241190-00000	02	241112-70000	Y	
		VIZA TRAVEL	02	024110	60,000.00-	02	241190-00000	02	241114-00000	Y	
		VIZA OPERATIONS	02	024110	455,841.00-	02	241190-00000	02	241104-00000	Y	
		FY18 base budget allocation	02	024110	4,591,778.00	02	246210-00000	02	241190-00000	Y	
		CLAR DIVERSITY	02	024110	30,000.00-	02	241190-00000	02	241112-10000	Y	
		LAUP OPERATIONS	02	024110	331,932.00-	02	241190-00000	02	241103-00000	Y	

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02	241190-00000	DEAN, COLLEGE OF ARCHITECTURE									
		CLAR FRESHMAN SEMINARS	02	024110	22,000.00-	02	241190-00000	02	241112-40000	Y	
		CLAR TRAVEL	02	024110	175,000.00-	02	241190-00000	02	241107-00000	Y	
		CLAR INITIATIVES	02	024110	250,000.00-	02	241190-00000	02	241112-00000	Y	
		RANCH WAGES	02	024110	30,000.00-	02	241190-00000	02	241102-91000	Y	
		CLAR STUDENT PROJECTS	02	024110	20,000.00-	02	241190-00000	02	241112-50000	Y	
		ARCH TRAVEL	02	024110	60,000.00-	02	241190-00000	02	241110-00000	Y	
		COSC TRAVEL	02	024110	60,000.00-	02	241190-00000	02	241111-00000	Y	
		RANCH OPERATIONS	02	024110	30,000.00-	02	241190-00000	02	241102-90000	Y	
		GRADUATE STUDENTS	02	024110	150,000.00-	02	241190-00000	02	241102-20000	Y	
		FACILITIES	02	024110	35,000.00-	02	241190-00000	02	241102-50000	Y	
		IT WAGES	02	024110	96,000.00-	02	241190-00000	02	241102-31000	Y	
		WOODSHOP OPERATIONS	02	024110	30,000.00-	02	241190-00000	02	241102-80000	Y	
		MAKER SPACE OPERATING	02	024110	15,000.00-	02	241190-00000	02	241102-35000	Y	
		STAFF DEVELOPMENT	02	024110	10,000.00-	02	241190-00000	02	241102-70000	Y	
		IT OPERATIONS	02	024110	184,000.00-	02	241190-00000	02	241102-30000	Y	
		WOODSHOP WAGES	02	024110	48,000.00-	02	241190-00000	02	241102-81000	Y	
		MAKER SPACE WAGES	02	024110	16,000.00-	02	241190-00000	02	241102-36000	Y	
		COMMUNICATIONS	02	024110	25,000.00-	02	241190-00000	02	241102-60000	Y	
		GIS OPERATING	02	024110	1,000.00-	02	241190-00000	02	241102-12000	Y	
		MEDIA OPERATING	02	024110	15,000.00-	02	241190-00000	02	241102-11000	Y	
		HERD JOURNAL OPERATING	02	024110	1,000.00-	02	241190-00000	02	241102-10000	Y	
		CARC OPERATING	02	024110	20,000.00-	02	241190-00000	02	241102-00000	Y	
		COSC OPERATING	02	024110	606,148.00-	02	241190-00000	02	241101-00000	Y	
		ARCH OPERATING	02	024110	264,560.00-	02	241190-00000	02	241100-00000	Y	
		** Increase in SL Allocation **			1,264,297.00						
02	241191-00000	GRAD MERIT - CLAR									
		FY18 one-time	02	024110	80,391.00	02	248010-00000	02	241191-00000	Y	
		** Increase in SL Allocation **			80,391.00						
02	241217-00000	SCIENCE - IT SUPPORT									
		CLSC-IT SUPPORT	02	024000	174,594.00	02	241810-00000	02	241217-00000	Y	
		** Increase in SL Allocation **			174,594.00						
02	241228-00000	BUSINESS UAT INSTRUCTIONAL SUPPO									
			02	024120	3,795,244.00	02	241290-00000	02	241228-00000	Y	
		** Increase in SL Allocation **			3,795,244.00						
02	241290-00000	DEAN OF BUSINESS									
			02	024120	3,795,244.00-	02	241290-00000	02	241228-00000	Y	
		FY18 base budget allocation	02	024120	4,208,726.00	02	246210-00000	02	241290-00000	Y	
		** Increase in SL Allocation **			413,482.00						
02	241302-00000	COLLEGE OF EDUCATION SUPPORT SER									
		FY18 base budget allocation	02	024130	8,702,214.00	02	246210-00000	02	241302-00000	Y	
		FY18 ALLOCATION	02	024130	100,000.00-	02	241302-00000	02	241391-00000	Y	

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02	241302-00000	COLLEGE OF EDUCATION SUPPORT SER									
		FY18 ALLOCATION	02	024130	100,000.00-	02	241302-00000	02	241390-00000	Y	
		** Increase in SL Allocation **			8,502,214.00						
02	241390-00000	DEAN OF EDUCATION									
		FY18 ALLOCATION	02	024130	100,000.00	02	241302-00000	02	241390-00000	Y	
		** Increase in SL Allocation **			100,000.00						
02	241391-00000	CLED - REALLOCATION 2015									
		FY18 ALLOCATION	02	024130	100,000.00	02	241302-00000	02	241391-00000	Y	
		** Increase in SL Allocation **			100,000.00						
02	241392-00000	GRADUATE ADVANCEMENT FUNDING - C									
		FY18 one-time	02	024130	167,208.00	02	248010-00000	02	241392-00000	Y	
		** Increase in SL Allocation **			167,208.00						
02	241411-00000	GRADUATE ADVANCEMENT FUNDING - C									
		FY18 one-time	02	024140	312,624.00	02	248010-00000	02	241411-00000	Y	
		** Increase in SL Allocation **			312,624.00						
02	241414-00000	ENGINEERING - INSTRUCTIONAL SUPP									
		FY18 base budget allocation	02	024140	20,773,808.00	02	246210-00000	02	241414-00000	Y	
		** Increase in SL Allocation **			20,773,808.00						
02	241500-00000	GEOGRAPHY									
		GEOG FY18 OPS ALLOC	02	024150	162,816.00	02	241590-00000	02	241500-00000	Y	
		** Increase in SL Allocation **			162,816.00						
02	241501-00000	GEOLOGY									
		GEOL FY18 OPS ALLOC	02	024150	198,809.00	02	241590-00000	02	241501-00000	Y	
		** Increase in SL Allocation **			198,809.00						
02	241503-00000	ATMOSPHERIC SCIENCES									
		ATMO FY18 OPS ALLOC	02	024150	128,307.00	02	241590-00000	02	241503-00000	Y	
		** Increase in SL Allocation **			128,307.00						
02	241503-12300	STATE CLIMATOLOGIST OPS FUNDS:N-									
		OFFC OF STATE CLIMATOLOGIST	02	024150	50,000.00	02	241590-00000	02	241503-12300	Y	
		** Increase in SL Allocation **			50,000.00						
02	241504-00000	OCEANOGRAPHY									
		OCNG FY18 OPS ALLOC	02	024150	147,711.00	02	241590-00000	02	241504-00000	Y	
		** Increase in SL Allocation **			147,711.00						
02	241510-00000	ENVIRONMENTAL PROGRAMS-GEOSCIENC									
		ENVP FY18 OPS ALLOC	02	024150	19,000.00	02	241590-00000	02	241510-00000	Y	
		** Increase in SL Allocation **			19,000.00						

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02	241551-00000	TASK FORCE ON CAMPUS EMERGENCIES									
		FY18 DT ALLOC-TASK FORCE	02	024000	114,222.00	02	024000	02	241551-00000	Y	
		** Increase in SL Allocation **			114,222.00						
02	241552-00000	MSC BUILDING MAINTENANCE/RENEWAL									
		UNIVERSITY CENTER	02	024000	396,000.00	02	240205-00000	02	241552-00000	Y	
		** Increase in SL Allocation **			396,000.00						
02	241553-00000	PRESIDENTIAL CONFERENCE CTR - DT									
		FY18 DT ALLOC-BPCC	02	024000	37,045.00	02	024000	02	241553-00000	Y	
		** Increase in SL Allocation **			37,045.00						
02	241586-00000	FACULTY WORKSTATION ALLOCATION									
		FY18 FACULTY WORKSTATION	02	024150	34,056.00	02	241590-00000	02	241586-00000	Y	
		** Increase in SL Allocation **			34,056.00						
02	241587-00000	GRADUATE ASSISTANT STIPENDS									
		FY18 GAT ALLOC FROM OPS	02	024150	717,222.00	02	241590-00000	02	241587-00000	Y	
		** Increase in SL Allocation **			717,222.00						
02	241588-00000	HIGH IMPACT UG AWARDS (HILP)									
		FY18 HILP ALLOC	02	024150	150,000.00	02	241590-00000	02	241588-00000	Y	
		** Increase in SL Allocation **			150,000.00						
02	241590-00000	DEAN OF GEOSCIENCES									
		ATMO FY18 OPS ALLOC	02	024150	128,307.00-	02	241590-00000	02	241503-00000	Y	
		FACILITIES OPS ALLOC	02	024150	15,000.00-	02	241590-00000	02	241595-00000	Y	
		FY18 FACULTY WORKSTATION	02	024150	34,056.00-	02	241590-00000	02	241586-00000	Y	
		FY18 GAT ALLOC FROM OPS	02	024150	717,222.00-	02	241590-00000	02	241587-00000	Y	
		OFFC OF STATE CLIMATOLOGIST	02	024150	50,000.00-	02	241590-00000	02	241503-12300	Y	
		IT ANNUAL SERVER STORAGE ALLOC	02	024150	56,300.00-	02	241590-00000	02	241591-00004	Y	
		ENVP FY18 OPS ALLOC	02	024150	19,000.00-	02	241590-00000	02	241510-00000	Y	
		FY18 HILP ALLOC	02	024150	150,000.00-	02	241590-00000	02	241588-00000	Y	
		OCNG FY18 OPS ALLOC	02	024150	147,711.00-	02	241590-00000	02	241504-00000	Y	
		IT FY18 BASE BUDGET	02	024150	90,000.00-	02	241590-00000	02	241591-00000	Y	
		GEOL FY18 OPS ALLOC	02	024150	198,809.00-	02	241590-00000	02	241501-00000	Y	
		GEOG FY18 OPS ALLOC	02	024150	162,816.00-	02	241590-00000	02	241500-00000	Y	
		FY18 base budget allocation	02	024150	2,227,768.00	02	246210-00000	02	241590-00000	Y	
		COURSE FEE ALLOC TO DEPTS	02	024150	180,000.00-	02	241590-00000	02	241597-00000	Y	
		** Increase in SL Allocation **			278,547.00						
02	241591-00000	INFORMATION TECHNOLOGY									
		IT FY18 BASE BUDGET	02	024150	90,000.00	02	241590-00000	02	241591-00000	Y	
		** Increase in SL Allocation **			90,000.00						
02	241591-00004	IT-ANNUALSERVER STORAGE/BACKUP E									
		IT ANNUAL SERVER STORAGE ALLOC	02	024150	56,300.00	02	241590-00000	02	241591-00004	Y	
		** Increase in SL Allocation **			56,300.00						

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02	241595-00000	FACILITIES SUPPORT - GEOSCIENCE									
		FACILITIES OPS ALLOC	02	024150	15,000.00	02	241590-00000	02	241595-00000	Y	
		** Increase in SL Allocation **			15,000.00						
02	241597-00000	CLGE - COURSE FEE REPLACEMENT									
		COURSE FEE ALLOC TO DEPTS	02	024150	180,000.00	02	241590-00000	02	241597-00000	Y	
		** Increase in SL Allocation **			180,000.00						
02	241600-00000	ECONOMICS									
		ECON	02	024160	195,000.00	02	241617-00000	02	241600-00000	Y	
		** Increase in SL Allocation **			195,000.00						
02	241601-00000	ENGLISH									
		ENGL	02	024160	250,000.00	02	241617-00000	02	241601-00000	Y	
		** Increase in SL Allocation **			250,000.00						
02	241602-00000	HISTORY									
		HIST	02	024160	175,000.00	02	241617-00000	02	241602-00000	Y	
		** Increase in SL Allocation **			175,000.00						
02	241603-00000	JOURNALISM STUDIES PROGRAM									
		JOUR	02	024160	4,313.00	02	241617-00000	02	241603-00000	Y	
		** Increase in SL Allocation **			4,313.00						
02	241605-00000	PERFORMANCE STUDIES									
		PERF	02	024160	100,000.00	02	241617-00000	02	241605-00000	Y	
		** Increase in SL Allocation **			100,000.00						
02	241606-00000	PHILOSOPHY & HUMANITIES									
		PHIL	02	024160	100,000.00	02	241617-00000	02	241606-00000	Y	
		** Increase in SL Allocation **			100,000.00						
02	241607-00000	POLITICAL SCIENCE									
		POLS	02	024160	195,000.00	02	241617-00000	02	241607-00000	Y	
		** Increase in SL Allocation **			195,000.00						
02	241608-00000	PSYCHOLOGY									
		PSYC	02	024160	270,000.00	02	241617-00000	02	241608-00000	Y	
		** Increase in SL Allocation **			270,000.00						
02	241609-00000	ANTHROPOLOGY									
		ANTH	02	024160	120,000.00	02	241617-00000	02	241609-00000	Y	
		** Increase in SL Allocation **			120,000.00						
02	241610-00000	SOCIOLOGY									
		SOCI	02	024160	170,000.00	02	241617-00000	02	241610-00000	Y	
		** Increase in SL Allocation **			170,000.00						

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02	241612-00000	COMMUNICATION									
		COMM	02	024160	140,000.00	02	241617-00000	02	241612-00000	Y	
		** Increase in SL Allocation **			140,000.00						
02	241616-00000	INTERNATIONAL STUDIES DEPT.									
		INTS	02	024160	100,000.00	02	241617-00000	02	241616-00000	Y	
		** Increase in SL Allocation **			100,000.00						
02	241617-00000	LIBERAL ARTS - INSTRUCTIONAL SUP									
		ANTH	02	024160	120,000.00-	02	241617-00000	02	241609-00000	Y	
		IDP	02	024160	12,000.00-	02	241617-00000	02	241634-00000	Y	
		COMM	02	024160	140,000.00-	02	241617-00000	02	241612-00000	Y	
		FILM	02	024160	3,563.00-	02	241617-00000	02	241641-00000	Y	
		INTS	02	024160	100,000.00-	02	241617-00000	02	241616-00000	Y	
		AFST	02	024160	23,125.00-	02	241617-00000	02	241640-00000	Y	
		SOCI	02	024160	170,000.00-	02	241617-00000	02	241610-00000	Y	
		ENGL UE	02	024160	100,000.00-	02	241617-00000	02	241721-00000	Y	
		HISP	02	024160	100,000.00-	02	241617-00000	02	241618-00000	Y	
		WGST	02	024160	23,125.00-	02	241617-00000	02	241638-00000	Y	
		EUC	02	024160	47,944.00-	02	241617-00000	02	240722-00000	Y	
		FY18 base budget allocation	02	024160	8,527,253.00	02	246210-00000	02	241617-00000	Y	
		PSYC	02	024160	270,000.00-	02	241617-00000	02	241608-00000	Y	
		WGST UE	02	024160	3,500.00-	02	241617-00000	02	241733-50000	Y	
		CLLA AD	02	024160	1,685,000.00-	02	241617-00000	02	241791-00000	Y	
		IDHM	02	024160	50,000.00-	02	241617-00000	02	248304-00000	Y	
		GCHR	02	024160	39,000.00-	02	241617-00000	02	241780-00000	Y	
		CLLA IT	02	024160	1,400,000.00-	02	241617-00000	02	241734-00000	Y	
		CLLA	02	024160	200,000.00-	02	241617-00000	02	241790-00000	Y	
		POLS	02	024160	195,000.00-	02	241617-00000	02	241607-00000	Y	
		PERF UE	02	024160	200,000.00-	02	241617-00000	02	241725-00000	Y	
		FILM UE	02	024160	9,000.00-	02	241617-00000	02	241733-20000	Y	
		PSYC UE	02	024160	100,000.00-	02	241617-00000	02	241728-00000	Y	
		SOCI UE	02	024160	70,000.00-	02	241617-00000	02	241730-00000	Y	
		PHIL UE	02	024160	100,000.00-	02	241617-00000	02	241726-00000	Y	
		AFST UE	02	024160	1,000.00-	02	241617-00000	02	241733-10000	Y	
		POLS UE	02	024160	104,000.00-	02	241617-00000	02	241727-00000	Y	
		COMM UE	02	024160	123,930.00-	02	241617-00000	02	241732-00000	Y	
		INTS UE	02	024160	90,000.00-	02	241617-00000	02	241723-00000	Y	
		JOUR UE	02	024160	9,000.00-	02	241617-00000	02	241733-30000	Y	
		ANTH UE	02	024160	109,000.00-	02	241617-00000	02	241729-00000	Y	
		PHIL	02	024160	100,000.00-	02	241617-00000	02	241606-00000	Y	
		HIST	02	024160	175,000.00-	02	241617-00000	02	241602-00000	Y	
		ENGL	02	024160	250,000.00-	02	241617-00000	02	241601-00000	Y	
		JOUR	02	024160	4,313.00-	02	241617-00000	02	241603-00000	Y	
		ECON	02	024160	195,000.00-	02	241617-00000	02	241600-00000	Y	
		PERF	02	024160	100,000.00-	02	241617-00000	02	241605-00000	Y	
		** Increase in SL Allocation **			2,104,753.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	241618-00000	HISPANIC STUDIES									
		HISP	02	024160	100,000.00	02	241617-00000	02	241618-00000	Y	
		** Increase in SL Allocation **			100,000.00						
02	241620-00000	CALLALOO OPERATIONS									
		FY18 base budget allocation	02	024160	20,867.00	02	246210-00000	02	241620-00000	Y	
		** Increase in SL Allocation **			20,867.00						
02	241634-00000	CLLA INTERDISCIPLINARY PROGRAMS									
		IDP	02	024160	12,000.00	02	241617-00000	02	241634-00000	Y	
		** Increase in SL Allocation **			12,000.00						
02	241638-00000	INTERDISCIPLINARY CRITICAL STUDI									
		WGST	02	024160	23,125.00	02	241617-00000	02	241638-00000	Y	
		** Increase in SL Allocation **			23,125.00						
02	241640-00000	AFRICANA STUDIES PROGRAM									
		AFST	02	024160	23,125.00	02	241617-00000	02	241640-00000	Y	
		** Increase in SL Allocation **			23,125.00						
02	241641-00000	FILM STUDIES PROGRAM									
		FILM	02	024160	3,563.00	02	241617-00000	02	241641-00000	Y	
		** Increase in SL Allocation **			3,563.00						
02	241721-00000	UNDERGRADUATE ENHANCEMENT - ENGL									
		ENGL UE	02	024160	100,000.00	02	241617-00000	02	241721-00000	Y	
		** Increase in SL Allocation **			100,000.00						
02	241723-00000	UNDERGRADUATE ENHANCEMENT - INTS									
		INTS UE	02	024160	90,000.00	02	241617-00000	02	241723-00000	Y	
		** Increase in SL Allocation **			90,000.00						
02	241725-00000	UNDERGRADUATE ENHANCEMENT - PERF									
		PERF UE	02	024160	200,000.00	02	241617-00000	02	241725-00000	Y	
		** Increase in SL Allocation **			200,000.00						
02	241726-00000	UNDERGRADUATE EHANCEMENT - PHIL									
		PHIL UE	02	024160	100,000.00	02	241617-00000	02	241726-00000	Y	
		** Increase in SL Allocation **			100,000.00						
02	241727-00000	UNDERGRADUATE ENHANCEMENT - POLS									
		POLS UE	02	024160	104,000.00	02	241617-00000	02	241727-00000	Y	
		** Increase in SL Allocation **			104,000.00						
02	241728-00000	UNDERGRADUATE ENHANCEMENT - PSYC									
		PSYC UE	02	024160	100,000.00	02	241617-00000	02	241728-00000	Y	
		** Increase in SL Allocation **			100,000.00						

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02	241729-00000	UNDERGRADUATE ENHANCEMENT - ANTH									
		ANTH UE	02	024160	109,000.00	02	241617-00000	02	241729-00000	Y	
		** Increase in SL Allocation **			109,000.00						
02	241730-00000	UNDERGRADUATE ENHANCEMENT - SOCI									
		SOCI UE	02	024160	70,000.00	02	241617-00000	02	241730-00000	Y	
		** Increase in SL Allocation **			70,000.00						
02	241732-00000	UNDERGRADUATE ENHANCEMENT - COMM									
		COMM UE	02	024160	123,930.00	02	241617-00000	02	241732-00000	Y	
		** Increase in SL Allocation **			123,930.00						
02	241733-10000	UNDERGRADUATE ENHANCEMENT - AFST									
		AFST UE	02	024160	1,000.00	02	241617-00000	02	241733-10000	Y	
		** Increase in SL Allocation **			1,000.00						
02	241733-20000	UNDERGRADUATE ENHANCEMENT - FILM									
		FILM UE	02	024160	9,000.00	02	241617-00000	02	241733-20000	Y	
		** Increase in SL Allocation **			9,000.00						
02	241733-30000	UNDERGRADUATE ENHANCEMENT - JOUR									
		JOUR UE	02	024160	9,000.00	02	241617-00000	02	241733-30000	Y	
		** Increase in SL Allocation **			9,000.00						
02	241733-50000	UNDERGRADUATE ENHANCEMENT - WGST									
		WGST UE	02	024160	3,500.00	02	241617-00000	02	241733-50000	Y	
		** Increase in SL Allocation **			3,500.00						
02	241734-00000	UNDERGRADUATE ENHANCEMENT - CLLA									
		CLLA IT	02	024160	1,400,000.00	02	241617-00000	02	241734-00000	Y	
		** Increase in SL Allocation **			1,400,000.00						
02	241780-00000	CENTER FOR HUMANITIES RESEARCH									
		GCHR	02	024160	39,000.00	02	241617-00000	02	241780-00000	Y	
		** Increase in SL Allocation **			39,000.00						
02	241790-00000	DEAN OF LIBERAL ARTS									
		CLLA	02	024160	200,000.00	02	241617-00000	02	241790-00000	Y	
		** Increase in SL Allocation **			200,000.00						
02	241791-00000	DEAN OF LIBERAL ARTS SERVICES									
		CLLA AD	02	024160	1,685,000.00	02	241617-00000	02	241791-00000	Y	
		** Increase in SL Allocation **			1,685,000.00						
02	241810-00000	SCIENCE - INSTRUCTIONAL SUPPORT									
		AMP - NSI	02	024180	18,000.00-	02	241810-00000	02	248309-00000	Y	
		FY18 base budget allocation	02	024180	9,478,376.00	02	246210-00000	02	241810-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	241810-00000	SCIENCE - INSTRUCTIONAL SUPPORT									
		AMP - IAMCS	02	024180	16,725.00-	02	241810-00000	02	248306-00000	Y	
		CLSC-IT SUPPORT	02	024180	174,594.00-	02	241810-00000	02	241217-00000	Y	
		** Increase in SL Allocation **			9,269,057.00						
02	241911-00000	FACULTY SENATE OPERATING EXPENSE									
		FY18 base budget allocation	02	024190	9,349.00	02	246210-00000	02	241911-00000	Y	
		** Increase in SL Allocation **			9,349.00						
02	241944-00000	TELECOMMUNICATIONS ACADEMY									
		FY18 base budget allocation	02	024190	31,598.00	02	246210-00000	02	241944-00000	Y	
		** Increase in SL Allocation **			31,598.00						
02	241946-00000	DEAN OF FACULTIES/FACULTY PROG &									
		FY18 base budget allocation	02	024190	31,000.00	02	246210-00000	02	241946-00000	Y	
		** Increase in SL Allocation **			31,000.00						
02	241946-16100	TOPS GRANT									
		FY18 BASE BUDGET ALLOCATION	02	024190	1,000,000.00	02	246210-00000	02	241946-16100	Y	
		** Increase in SL Allocation **			1,000,000.00						
02	241951-00000	SCHOLARS PROGRAM									
		FY18 base budget allocation	02	024190	45,000.00	02	246210-00000	02	241951-00000	Y	
		** Increase in SL Allocation **			45,000.00						
02	242001-00000	COMPUTING & INFORMATION SERVICES									
		FY2018 TRANSFER	02	024190	500,000.00-	02	242001-00000	02	240185-00000	Y	
		FY18 ALLOC-CSCN	02	024190	500,000.00	02	024000	02	242001-00000	Y	
		** Decrease in SL Allocation **			0.00						
02	242013-00000	MILITARY SCIENCE DEPARTMENT									
		MILITARY SCIENCE	02	024190	23,535.00	02	240205-00000	02	242013-00000	Y	
		** Increase in SL Allocation **			23,535.00						
02	242033-00000	LAB FOR SYN/BIOLOGIC/INTER - LSB									
		FY18 base budget allocation	02	024190	2,120.00	02	246210-00000	02	242033-00000	Y	
		** Increase in SL Allocation **			2,120.00						
02	242035-00000	CENTER FOR TEACHING EXCELLENCE									
		FY18 base budget allocation	02	024190	77,930.00	02	246210-00000	02	242035-00000	Y	
		** Increase in SL Allocation **			77,930.00						
02	242037-00000	ASSOC VP FOR EXTERNAL AFFAIRS									
		FY18 base budget allocation	02	024190	687,892.00	02	246210-00000	02	242037-00000	Y	
		** Increase in SL Allocation **			687,892.00						
02	242037-10000	FACULTY FORUM									
		FY18 base budget allocation	02	024190	20,000.00	02	246210-00000	02	242037-10000	Y	
		** Increase in SL Allocation **			20,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	242090-00000	DEAN OF FACULTIES									
		FY18 BASE BUDGET ALLOATION	02	024190	17,626.00	02	246210-00000	02	242090-00000	Y	
		** Increase in SL Allocation **			17,626.00						
02	242100-00000	INTERNATIONAL FACULTY & SCHOLAR									
		FY18 base budget allocation	02	024190	11,356.00	02	246210-00000	02	242100-00000	Y	
		** Increase in SL Allocation **			11,356.00						
02	242111-00000	INSTRUCTIONAL TECHNOLOGY SERVICE									
		FY18 base budget allocation	02	024190	1,823,828.00	02	246210-00000	02	242111-00000	Y	
		** Increase in SL Allocation **			1,823,828.00						
02	242111-00002	COMPETITIVE PROPOSALS									
		FY18 base budget allocation	02	024190	525,000.00	02	246210-00000	02	242111-00002	Y	
		** Increase in SL Allocation **			525,000.00						
02	242120-00000	INSTRUCTIONAL MEDIA SERVICES									
		FY18 base budget allocation	02	024190	2,563,451.00	02	246210-00000	02	242120-00000	Y	
		** Increase in SL Allocation **			2,563,451.00						
02	242200-00000	BUSH SCHOOL OF GOVERNMENT									
		FY18 base budget allocation	02	024220	1,146,825.00	02	246210-00000	02	242200-00000	Y	
		** Increase in SL Allocation **			1,146,825.00						
02	242301-00000	DEAN OF VETERINARY MEDICINE									
		FY18 base budget allocation	02	024230	1,562,225.00	02	246210-00000	02	242301-00000	Y	
		VIBS	02	024230	131,584.00-	02	242301-00000	02	242371-00000	Y	
		VMTH	02	024230	200,000.00-	02	242301-00000	02	242377-00000	Y	
		VTPP	02	024230	168,832.00-	02	242301-00000	02	242375-00000	Y	
		VTPB	02	024230	92,671.00-	02	242301-00000	02	242374-00000	Y	
		ENROLLMENT GROWTH FY17 & 18	02	024230	654,447.00-	02	242301-00000	02	242303-00000	Y	
		DEANS	02	024230	1,093,524.00	02	242303-00000	02	242301-00000	Y	
		** Increase in SL Allocation **			1,408,215.00						
02	242303-00000	VET MED - PROFESSIONAL PROGRAM									
		INFR SUPT	02	024230	4,613,612.00-	02	242303-00000	02	242306-00000	Y	
		FY18 base budget allocation	02	024230	6,107,130.00	02	246210-00000	02	242303-00000	Y	
		VSCS	02	024230	60,184.00-	02	242303-00000	02	242373-00000	Y	
		WSGI	02	024230	144,683.00-	02	242303-00000	02	248307-00000	Y	
		VTPP	02	024230	110,720.00-	02	242303-00000	02	242375-00000	Y	
		VTPB	02	024230	20,585.00-	02	242303-00000	02	242374-00000	Y	
		ENROLLMENT GROWTH FY17 & 18	02	024230	654,447.00	02	242301-00000	02	242303-00000	Y	
		DEANS	02	024230	1,093,524.00-	02	242303-00000	02	242301-00000	Y	
		** Increase in SL Allocation **			718,269.00						
02	242306-00000	VET INFRASTRUCTURE									
		INFR SUPT	02	024230	4,613,612.00	02	242303-00000	02	242306-00000	Y	
		** Increase in SL Allocation **			4,613,612.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	242371-00000	VET INTEGRATIVE BIOSCIENCES-UAT									
		VIBS	02	024230	131,584.00	02	242301-00000	02	242371-00000	Y	
		** Increase in SL Allocation **			131,584.00						
02	242373-00000	SMALL ANIMAL CLINICAL SCIENCES-U									
		VSCS	02	024230	60,184.00	02	242303-00000	02	242373-00000	Y	
		** Increase in SL Allocation **			60,184.00						
02	242374-00000	PATHOBIOLOGY - UAT									
		VTPB	02	024230	92,671.00	02	242301-00000	02	242374-00000	Y	
		VTPB	02	024230	20,585.00	02	242303-00000	02	242374-00000	Y	
		** Increase in SL Allocation **			113,256.00						
02	242375-00000	PHYSIOLOGY & PHARMACOLOGY-UAT									
		VTPP	02	024230	110,720.00	02	242303-00000	02	242375-00000	Y	
		VTPP	02	024230	168,832.00	02	242301-00000	02	242375-00000	Y	
		** Increase in SL Allocation **			279,552.00						
02	242377-00000	VET TEACHING HOSPITAL									
		VMTH	02	024230	200,000.00	02	242301-00000	02	242377-00000	Y	
		** Increase in SL Allocation **			200,000.00						
02	242405-00000	MEDICAL SCIENCES LIBRARY - DT									
		OPERATIONS & COLLECTIONS	02	024240	4,552,876.00	02	242406-00000	02	242405-00000	Y	
		** Increase in SL Allocation **			4,552,876.00						
02	242406-00000	LIBRARIES OPERATING									
		OPERATIONS & COLLECTIONS	02	024240	4,552,876.00-	02	242406-00000	02	242405-00000	Y	
		FY18 base budget allocation	02	024240	26,846,022.00	02	246210-00000	02	242406-00000	Y	
		** Increase in SL Allocation **			22,293,146.00						
02	242509-00000	HAZARDOUS WASTE DISPOSAL									
		FY18 DT ALLOC-WASTE	02	024250	217,142.00	02	024000	02	242509-00000	Y	
		** Increase in SL Allocation **			217,142.00						
02	243504-00000	FINANCIAL AID FLEXIBLE TUITION									
		FY18 base budget allocation	02	024350	23,655,462.00	02	246210-00000	02	243504-00000	Y	
		** Increase in SL Allocation **			23,655,462.00						
02	243506-00000	FINANCIAL AID FLEX TUITION-GRAD/									
		FY18 base budget allocation	02	024350	2,034,717.00	02	246210-00000	02	243506-00000	Y	
		** Increase in SL Allocation **			2,034,717.00						
02	243507-10000	CONTINGENT INCOME-INSTRUCTION (1									
		FY18 DT ALLOC-CONTINGENCY	02	024350	6,779,414.00	02	024000	02	243507-10000	Y	
		** Increase in SL Allocation **			6,779,414.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	246004-00000	LAUNCH									
		FY18 base budget allocation	02	024600	286,000.00	02	246210-00000	02	246004-00000	Y	
		** Increase in SL Allocation **			286,000.00						
02	246034-00000	ACADEMIC SCHOLARSHIP ENHANCEMENT									
		FY18 base budget allocation	02	024600	4,701,913.00	02	246210-00000	02	246034-00000	Y	
		** Increase in SL Allocation **			4,701,913.00						
02	246206-00000	ENHANCING EXCELLENCE IN RESEARCH									
		FY18 base budget allocation	02	024600	2,813,663.00	02	246210-00000	02	246206-00000	Y	
			02	024600	138,340.00-	02	246206-00000	02	248318-00000	Y	
		** Increase in SL Allocation **			2,675,323.00						
02	246210-00000	ACADEMIC AFFAIRS BUDGET ALLOCATI									
		FY18 base budget allocation	02	024600	370,000.00-	02	246210-00000	02	240045-00000	Y	
		FY18 base budget allocation	02	024600	200,000.00-	02	246210-00000	02	246255-00000	Y	
		FY18 base budget allocation	02	024600	55,000.00-	02	246210-00000	02	246928-00000	Y	
		FY18 base budget allocation	02	024600	286,000.00-	02	246210-00000	02	246004-00000	Y	
		FY18 base budget allocation	02	024600	2,034,717.00-	02	246210-00000	02	243506-00000	Y	
		FY18 base budget allocation	02	024600	13,479,624.00-	02	246210-00000	02	246254-00000	Y	
		FY18 base budget allocation	02	024600	2,813,663.00-	02	246210-00000	02	246206-00000	Y	
		FY18 base budget allocation	02	024600	4,701,913.00-	02	246210-00000	02	246034-00000	Y	
		FY18 base budget allocation	02	024600	23,655,462.00-	02	246210-00000	02	243504-00000	Y	
		FY18 base budget allocation	02	024600	26,846,022.00-	02	246210-00000	02	242406-00000	Y	
		FY18 BASE BUDGET ALLOCATION	02	024600	120,000.00-	02	246210-00000	02	240002-60000	Y	
		FY18 base budget allocation	02	024600	2,563,451.00-	02	246210-00000	02	242120-00000	Y	
		FY18 base budget allocation	02	024600	1,146,825.00-	02	246210-00000	02	242200-00000	Y	
		FY18 base budget allocation	02	024600	525,000.00-	02	246210-00000	02	242111-00002	Y	
		FY18 base budget allocation	02	024600	1,562,225.00-	02	246210-00000	02	242301-00000	Y	
		FY18 base budget allocation	02	024600	1,823,828.00-	02	246210-00000	02	242111-00000	Y	
		FY18 base budget allocation	02	024600	6,107,130.00-	02	246210-00000	02	242303-00000	Y	
		FY18 base budget allocation	02	024600	11,356.00-	02	246210-00000	02	242100-00000	Y	
		FY18 base budget allocation	02	024600	269,288.00-	02	246210-00000	02	240002-00000	Y	
		FY18 base budget allocation	02	024600	14,128,202.00-	02	246210-00000	02	248001-00000	Y	
		FY18 base budget allocation	02	024600	34,247.00-	02	246210-00000	02	248305-00000	Y	
		FY18 base budget allocation	02	024600	449,082.00-	02	246210-00000	02	248318-00000	Y	
		FY18 base budget allocation	02	024600	440,481.00-	02	246210-00000	02	248302-00000	Y	
		FY18 base budget allocation	02	024600	14,922,654.00-	02	246210-00000	02	248010-00000	Y	
		FY18 base budget allocation	02	024600	1,149,125.00-	02	246210-00000	02	248006-00000	Y	
		FY18 base budget allocation	02	024600	45,000.00-	02	246210-00000	02	241951-00000	Y	
		FY18 BASE BUDGET ALLOATION	02	024600	17,626.00-	02	246210-00000	02	242090-00000	Y	
		FY18 base budget allocation	02	024600	77,930.00-	02	246210-00000	02	242035-00000	Y	
		FY18 base budget allocation	02	024600	687,892.00-	02	246210-00000	02	242037-00000	Y	
		FY18 base budget allocation	02	024600	2,120.00-	02	246210-00000	02	242033-00000	Y	
		FY18 base budget allocation	02	024600	20,000.00-	02	246210-00000	02	242037-10000	Y	
		FY18 BASE BUDGET ALLOCATION	02	024600	1,000,000.00-	02	246210-00000	02	241946-16100	Y	
		FY18 base budget allocation	02	024600	9,478,376.00-	02	246210-00000	02	241810-00000	Y	

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02	246210-00000	ACADEMIC AFFAIRS BUDGET ALLOCATI									
		FY18 base budget allocation	02	024600	9,349.00-	02	246210-00000	02	241911-00000	Y	
		FY18 base budget allocation	02	024600	20,867.00-	02	246210-00000	02	241620-00000	Y	
		FY18 base budget allocation	02	024600	31,598.00-	02	246210-00000	02	241944-00000	Y	
		FY18 base budget allocation	02	024600	8,527,253.00-	02	246210-00000	02	241617-00000	Y	
		FY18 base budget allocation	02	024600	31,000.00-	02	246210-00000	02	241946-00000	Y	
		FY18 base budget allocation	02	024600	2,227,768.00-	02	246210-00000	02	241590-00000	Y	
		FY18 base budget allocation	02	024600	4,591,778.00-	02	246210-00000	02	241190-00000	Y	
		FY18 base budget allocation	02	024600	4,208,726.00-	02	246210-00000	02	241290-00000	Y	
		FY18 base budget allocation	02	024600	3,560,662.00-	02	246210-00000	02	241094-00000	Y	
		FY18 base budget allocation	02	024600	8,702,214.00-	02	246210-00000	02	241302-00000	Y	
		FY18 base budget allocation	02	024600	7,390,668.00-	02	246210-00000	02	241091-00000	Y	
		FY18 base budget allocation	02	024600	20,773,808.00-	02	246210-00000	02	241414-00000	Y	
		FY18 base budget allocation	02	024600	1,524,000.00-	02	246210-00000	02	240294-00000	Y	
		FY18 base budget allocation	02	024600	85,089.00-	02	246210-00000	02	240197-30000	Y	
		FY18 base budget allocation	02	024600	423,591.00-	02	246210-00000	02	240218-00000	Y	
		FY18 base budget allocation	02	024600	2,000,000.00-	02	246210-00000	02	240193-00000	Y	
		FY18 base budget allocation	02	024600	110,000.00-	02	246210-00000	02	240292-00000	Y	
		FY18 base budget allocation	02	024600	57,221.00-	02	246210-00000	02	240197-00000	Y	
		FY18 base budget allocation	02	024600	3,193,596.00-	02	246210-00000	02	240291-00000	Y	
		FY18 base budget allocation	02	024600	969,420.00-	02	246210-00000	02	240189-00000	Y	
		FY18 DT ALLOC-AA	02	024600	199,462,847.00	02	024000	02	246210-00000	Y	
		** Decrease in SL Allocation **			0.00						
02	246254-00000	PROVOST INITIATIVES									
		FY18 base budget allocation	02	024600	13,479,624.00	02	246210-00000	02	246254-00000	Y	
		** Increase in SL Allocation **			13,479,624.00						
02	246255-00000	VICE PROVOST INITIATIVES									
		FY18 base budget allocation	02	024600	200,000.00	02	246210-00000	02	246255-00000	Y	
		** Increase in SL Allocation **			200,000.00						
02	246799-00000	GRADUATE PROGRAM ENHANCEMENT-CLV									
		FY18 one-time	02	024600	91,853.00	02	248010-00000	02	246799-00000	Y	
		** Increase in SL Allocation **			91,853.00						
02	246819-00000	KEY SHOP									
		FY18 DT ALLOC-KEY SHOP	02	024000	180,621.00	02	024000	02	246819-00000	Y	
		** Increase in SL Allocation **			180,621.00						
02	246896-00000	GRAD PGR ENHANCEMENT - GEOSCIENC									
		FY18 one-time	02	024600	21,919.00	02	248010-00000	02	246896-00000	Y	
		** Increase in SL Allocation **			21,919.00						
02	246898-00000	GRAD PRGM ENHANCEMENT-LIBERAL AR									
		FY18 one-time	02	024600	42,976.00	02	248010-00000	02	246898-00000	Y	
		** Increase in SL Allocation **			42,976.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	246912-00000	GRAD PRGM ENHANCEMENT - CLBA									
		FY18 ONE-TIME	02	024600	171,201.00	02	248010-00000	02	246912-00000	Y	
		** Increase in SL Allocation **			171,201.00						
02	246928-00000	AVPA OPERATIONS									
		FY18 base budget allocation	02	024600	55,000.00	02	246210-00000	02	246928-00000	Y	
		** Increase in SL Allocation **			55,000.00						
02	248001-00000	BRIDGE TO AGGIELAND SCHOLARSHIP									
		FY18 base budget allocation	02	024800	14,128,202.00	02	246210-00000	02	248001-00000	Y	
		** Increase in SL Allocation **			14,128,202.00						
02	248006-00000	GRADUATE DIVERSITY FELLOWSHIP									
		FY18 base budget allocation	02	024800	1,149,125.00	02	246210-00000	02	248006-00000	Y	
		** Increase in SL Allocation **			1,149,125.00						
02	248010-00000	GRAD STUDENT SUPPORT									
		FY18 base budget allocation	02	024800	14,922,654.00	02	246210-00000	02	248010-00000	Y	
		FY18 one-time	02	024800	906,098.00-	02	248010-00000	02	248011-00000	Y	
		FY18 one-time	02	024800	41,344.00-	02	248010-00000	02	248245-00000	Y	
		FY18 one-time	02	024800	1,880,337.00-	02	248010-00000	02	248016-00000	Y	
		FY18 one-time	02	024800	361,218.00-	02	248010-00000	02	248013-00000	Y	
		FY18 one-time	02	024800	709,280.00-	02	248010-00000	02	248019-00000	Y	
		FY18 one-time	02	024800	913,384.00-	02	248010-00000	02	248014-00000	Y	
		FY18 one-time	02	024800	635,231.00-	02	248010-00000	02	248018-00000	Y	
		FY18 one-time	02	024800	434,700.00-	02	248010-00000	02	248012-00000	Y	
		FY18 one-time	02	024800	293,885.00-	02	248010-00000	02	248020-00000	Y	
		FY18 one-time	02	024800	868,745.00-	02	248010-00000	02	248015-00000	Y	
		FY18 one-time	02	024800	306,084.00-	02	248010-00000	02	248017-00000	Y	
		FY18 one-time	02	024800	30,982.00-	02	248010-00000	02	240919-00000	Y	
		FY18 one-time	02	024800	91,853.00-	02	248010-00000	02	246799-00000	Y	
		FY18 one-time	02	024800	87,209.00-	02	248010-00000	02	248329-00000	Y	
		FY18 one-time	02	024800	178,735.00-	02	248010-00000	02	248338-00000	Y	
		FY18 one-time	02	024800	478,046.00-	02	248010-00000	02	248339-00000	Y	
		FY18 one-time	02	024800	158,685.00-	02	248010-00000	02	248330-00000	Y	
		FY18 one-time	02	024800	134,327.00-	02	248010-00000	02	248342-00000	Y	
		FY18 one-time	02	024800	49,795.00-	02	248010-00000	02	248337-00000	Y	
		FY18 one-time	02	024800	125,347.00-	02	248010-00000	02	248340-00000	Y	
		FY18 one-time	02	024800	184,140.00-	02	248010-00000	02	248336-00000	Y	
		FY18 one-time	02	024800	60,668.00-	02	248010-00000	02	248341-00000	Y	
		FY18 one-time	02	024800	21,919.00-	02	248010-00000	02	246896-00000	Y	
		FY18 one-time	02	024800	312,624.00-	02	248010-00000	02	241411-00000	Y	
		FY18 one-time	02	024800	42,976.00-	02	248010-00000	02	246898-00000	Y	
		FY18 one-time	02	024800	167,208.00-	02	248010-00000	02	241392-00000	Y	
		FY18 ONE-TIME	02	024800	171,201.00-	02	248010-00000	02	246912-00000	Y	
		FY18 one-time	02	024800	80,391.00-	02	248010-00000	02	241191-00000	Y	
		** Increase in SL Allocation **			5,196,242.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	248011-00000	GRADUATE STRATEGIC SUPPORT - CLA									
		FY18 one-time	02	024800	906,098.00	02	248010-00000	02	248011-00000	Y	
		** Increase in SL Allocation **			906,098.00						
02	248012-00000	GRADUATE STRATEGIC SUPPORT - CLA									
		FY18 one-time	02	024800	434,700.00	02	248010-00000	02	248012-00000	Y	
		VIZA GRAD STRATEGIC SUPPORT	02	024800	30,000.00-	02	248012-00000	02	248029-00000	Y	
		LAUP GRAD STRATEGIC SUPPORT	02	024800	30,000.00-	02	248012-00000	02	248028-00000	Y	
		COSC GRAD STRATEGIC SUPPORT	02	024800	30,000.00-	02	248012-00000	02	248027-00000	Y	
		ARCH GRAD STRATEGIC SUPPORT	02	024800	30,000.00-	02	248012-00000	02	248026-00000	Y	
		CLAR RECRUITMENT	02	024800	51,300.00-	02	248012-00000	02	248012-10000	Y	
		** Increase in SL Allocation **			263,400.00						
02	248012-10000	GRADUATE RECRUITMENT - CLAR									
		CLAR RECRUITMENT	02	024800	51,300.00	02	248012-00000	02	248012-10000	Y	
		** Increase in SL Allocation **			51,300.00						
02	248013-00000	GRADUATE STRATEGIC SUPPORT - SGP									
		FY18 one-time	02	024800	361,218.00	02	248010-00000	02	248013-00000	Y	
		** Increase in SL Allocation **			361,218.00						
02	248014-00000	GRADUATE STRATEGIC SUPPORT - CLB									
		FY18 one-time	02	024800	913,384.00	02	248010-00000	02	248014-00000	Y	
		** Increase in SL Allocation **			913,384.00						
02	248015-00000	GRADUATE STRATEGIC SUPPORT - CLE									
		FY18 one-time	02	024800	868,745.00	02	248010-00000	02	248015-00000	Y	
		** Increase in SL Allocation **			868,745.00						
02	248016-00000	GRADUATE STRATEGIC SUPPORT - CLE									
		FY18 one-time	02	024800	1,880,337.00	02	248010-00000	02	248016-00000	Y	
		** Increase in SL Allocation **			1,880,337.00						
02	248017-00000	GRADUATE STRATEGIC SUPPORT - CLG									
		FY18 one-time	02	024800	306,084.00	02	248010-00000	02	248017-00000	Y	
		** Increase in SL Allocation **			306,084.00						
02	248018-00000	GRADUATE STRATEGIC SUPPORT - CLL									
		FY18 one-time	02	024800	635,231.00	02	248010-00000	02	248018-00000	Y	
		** Increase in SL Allocation **			635,231.00						
02	248019-00000	GRADUATE STRATEGIC SUPPORT - CLS									
		FY18 one-time	02	024800	709,280.00	02	248010-00000	02	248019-00000	Y	
		** Increase in SL Allocation **			709,280.00						
02	248020-00000	GRADUATE STRATEGIC SUPPORT - CLV									
		FY18 one-time	02	024800	293,885.00	02	248010-00000	02	248020-00000	Y	
		** Increase in SL Allocation **			293,885.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	248023-00000	TUITION REBATES									
		FY18 DT ALLOC-TUITION REBATE	02	024800	1,550,000.00	02	024000	02	248023-00000	Y	
		** Increase in SL Allocation **			1,550,000.00						
02	248024-00000	VP FOR GOVERNMENTAL AFFAIRS									
		FY18 DT ALLOC-GOVT	02	024800	336,690.00	02	024000	02	248024-00000	Y	
		** Increase in SL Allocation **			336,690.00						
02	248026-00000	GRADUATE STRATEGIC SUPPORT - ARC									
		ARCH GRAD STRATEGIC SUPPORT	02	024800	30,000.00	02	248012-00000	02	248026-00000	Y	
		** Increase in SL Allocation **			30,000.00						
02	248027-00000	GRADUATE STRATEGIC SUPPORT - COS									
		COSC GRAD STRATEGIC SUPPORT	02	024800	30,000.00	02	248012-00000	02	248027-00000	Y	
		** Increase in SL Allocation **			30,000.00						
02	248028-00000	GRADUATE STRATEGIC SUPPORT - LAU									
		LAUP GRAD STRATEGIC SUPPORT	02	024800	30,000.00	02	248012-00000	02	248028-00000	Y	
		** Increase in SL Allocation **			30,000.00						
02	248029-00000	GRADUATE STRATEGIC SUPPORT - VIZ									
		VIZA GRAD STRATEGIC SUPPORT	02	024800	30,000.00	02	248012-00000	02	248029-00000	Y	
		** Increase in SL Allocation **			30,000.00						
02	248245-00000	GRAD MERIT - CLVM									
		FY18 one-time	02	024800	41,344.00	02	248010-00000	02	248245-00000	Y	
		** Increase in SL Allocation **			41,344.00						
02	248302-00000	INSTITUTE FOR QUANTUM SCIENCE									
		FY18 base budget allocation	02	024830	440,481.00	02	246210-00000	02	248302-00000	Y	
		** Increase in SL Allocation **			440,481.00						
02	248304-00000	INST DIGITAL HUMANITIES, MEDIA									
		IDHM	02	024830	50,000.00	02	241617-00000	02	248304-00000	Y	
		** Increase in SL Allocation **			50,000.00						
02	248305-00000	TAMU INSTITUTE FOR NEUROSCIENCE									
		FY18 base budget allocation	02	024830	34,247.00	02	246210-00000	02	248305-00000	Y	
		** Increase in SL Allocation **			34,247.00						
02	248306-00000	APPLIED MATHEMATICAL, STATISTIC									
		AMP - IAMCS	02	024830	16,725.00	02	241810-00000	02	248306-00000	Y	
		** Increase in SL Allocation **			16,725.00						
02	248307-00000	WHOLE SYSTEMS GENOMICS INITIATIV									
		WSGI	02	024830	144,683.00	02	242303-00000	02	248307-00000	Y	
		** Increase in SL Allocation **			144,683.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	248309-00000	NUCLEAR SOLUTIONS INSTITUTE									
		AMP - NSI	02	024830	18,000.00	02	241810-00000	02	248309-00000	Y	
		** Increase in SL Allocation **			18,000.00						
02	248318-00000	HAGLER INSTITUTE FOR ADVANCED ST									
			02	024830	138,340.00	02	246206-00000	02	248318-00000	Y	
		FY18 base budget allocation	02	024830	449,082.00	02	246210-00000	02	248318-00000	Y	
		** Increase in SL Allocation **			587,422.00						
02	248329-00000	GRAD ENHANCEMENT-CLSC									
		FY18 one-time	02	024800	87,209.00	02	248010-00000	02	248329-00000	Y	
		** Increase in SL Allocation **			87,209.00						
02	248330-00000	GRAD ENHANCEMENT-CLED									
		FY18 one-time	02	024800	158,685.00	02	248010-00000	02	248330-00000	Y	
		** Increase in SL Allocation **			158,685.00						
02	248336-00000	GRAD MERIT-CLBA									
		FY18 one-time	02	024800	184,140.00	02	248010-00000	02	248336-00000	Y	
		** Increase in SL Allocation **			184,140.00						
02	248337-00000	GRAD MERIT-CLGE									
		FY18 one-time	02	024800	49,795.00	02	248010-00000	02	248337-00000	Y	
		** Increase in SL Allocation **			49,795.00						
02	248338-00000	GRAD MERIT-CLAG									
		FY18 one-time	02	024800	178,735.00	02	248010-00000	02	248338-00000	Y	
		** Increase in SL Allocation **			178,735.00						
02	248339-00000	GRAD MERIT-CLEN									
		FY18 one-time	02	024800	478,046.00	02	248010-00000	02	248339-00000	Y	
		** Increase in SL Allocation **			478,046.00						
02	248340-00000	GRAD MERIT-CLLA									
		FY18 one-time	02	024800	125,347.00	02	248010-00000	02	248340-00000	Y	
		** Increase in SL Allocation **			125,347.00						
02	248341-00000	GRAD MERIT-SGPS									
		FY18 one-time	02	024800	60,668.00	02	248010-00000	02	248341-00000	Y	
		** Increase in SL Allocation **			60,668.00						
02	248342-00000	GRAD MERIT-CLSC									
		FY18 one-time	02	024800	134,327.00	02	248010-00000	02	248342-00000	Y	
		** Increase in SL Allocation **			134,327.00						
02	249902-00000	ORP DIFF - INSTITUTIONAL SUPPORT									
		FY18 BENEFIT ALLOCATION	02	024990	1,133,288.00	02	024000	02	249902-00000	Y	
		** Increase in SL Allocation **			1,133,288.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	249907-00000	ORP DIFF - VET MED									
		FY18 BENEFIT ALLOCATION	02	024990	87,281.00	02	024000	02	249907-00000	Y	
		** Increase in SL Allocation **			87,281.00						
02	249908-00000	ACAP ASSESSMENT - DT									
		FY18 DT ALLOC-ACAP	02	024990	1,006,362.00	02	024000	02	249908-00000	Y	
		** Increase in SL Allocation **			1,006,362.00						
02	249909-00000	ACAP ASSESSMENT - DT									
		FY18 DT ALLOC-ACAP	02	024990	638.00	02	024000	02	249909-00000	Y	
		** Increase in SL Allocation **			638.00						
02	249912-00000	CENTRAL FUNDED GIP-RES									
		FY18 BENEFIT ALLOCATION	02	024990	84,259.00	02	024000	02	249912-00000	Y	
		** Increase in SL Allocation **			84,259.00						
02	249916-00000	LONGEVITY-ACADEMIC SUPPORT									
		FY18 BENEFIT ALLOCATION	02	024990	1,229,603.00	02	024000	02	249916-00000	Y	
		** Increase in SL Allocation **			1,229,603.00						
02	249920-00000	LONGEVITY-RESEARCH									
		FY18 BENEFIT ALLOCATION	02	024990	172,495.00	02	024000	02	249920-00000	Y	
		** Increase in SL Allocation **			172,495.00						
02	249925-00000	SAL RELATED BENEFITS-RES									
		FY18 BENEFIT ALLOCATION	02	024990	110,886.00	02	024000	02	249925-00000	Y	
		** Increase in SL Allocation **			110,886.00						
02	249926-00000	SAL RELATED BENEFITS-IS									
		FY18 BENEFIT ALLOCATION	02	024990	4,555.00	02	024000	02	249926-00000	Y	
		** Increase in SL Allocation **			4,555.00						
02	249927-00000	SAL RELATED BENEFITS-OM									
		FY18 BENEFIT ALLOCATION	02	024990	923.00	02	024000	02	249927-00000	Y	
		** Increase in SL Allocation **			923.00						
02	249928-00000	CENTRAL FUNDED GIP-IS									
		FY18 BENEFIT ALLOCATION	02	024990	1,880.00	02	024000	02	249928-00000	Y	
		** Increase in SL Allocation **			1,880.00						
02	249929-00000	CENTRAL FUNDED GIP-OM									
		FY18 BENEFIT ALLOCATION	02	024990	1,193.00	02	024000	02	249929-00000	Y	
		** Increase in SL Allocation **			1,193.00						
02	249930-00000	LONGEVITY-INSTITUTIONAL SUPPORT									
		FY18 BENEFIT ALLOCATION	02	024990	445,385.00	02	024000	02	249930-00000	Y	
		** Increase in SL Allocation **			445,385.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	249931-00000	LONGEVITY-OPER & MAINT OF PLANT									
		FY18 BENEFIT ALLOCATION	02	024990	135,551.00	02	024000	02	249931-00000	Y	
		** Increase in SL Allocation **			135,551.00						
02	249934-00000	LONGEVITY-PUBLIC SERVICE									
		FY18 BENEFIT ALLOCATION	02	024990	38,748.00	02	024000	02	249934-00000	Y	
		** Increase in SL Allocation **			38,748.00						
02	249935-00000	LONGEVITY-VET MEDICINE									
		FY18 BENEFIT ALLOCATION	02	024990	437,230.00	02	024000	02	249935-00000	Y	
		** Increase in SL Allocation **			437,230.00						
02	249936-00000	LONGEVITY-INSTRUCTION									
		FY18 BENEFIT ALLOCATION	02	024990	708,716.00	02	024000	02	249936-00000	Y	
		** Increase in SL Allocation **			708,716.00						
02	249937-00000	LONGEVITY-STUDENT SERVICES									
		FY18 BENEFIT ALLOCATION	02	024990	270,627.00	02	024000	02	249937-00000	Y	
		** Increase in SL Allocation **			270,627.00						
02	270160-00000	UTILITIES & ENERGY SERVICES									
		FY 2018 SECO LOANS	02	027016	1,751,812.00-	02	270160-00000	02	027016	Y	
		FY 2018 COMMERCIAL PAPER	02	027016	1,233,750.00-	02	270160-00000	02	027016	Y	
		FY 2018 DEBT SERVICE	02	027016	10,329,588.00-	02	270160-00000	02	027016	Y	
		** Decrease in SL Allocation **			13,315,150.00-						
02	270260-00000	PROCUREMENT SERVICES									
		FY18 INV EARNINGS ALLOC	02	027026	436,728.00	02	211080-00000	02	270260-00000	Y	
		GALV. SHARED SERV.-PROCUREMENT	02	027026	84,368.00	02	203390-00000	02	270260-00000	Y	
		** Increase in SL Allocation **			521,096.00						
02	270300-00000	TEXAS A&M INFORMATION TECHNOLOGY									
		FY 2018 DEBT SERVICE	02	027030	195,152.00-	02	270300-00000	02	027030	Y	
		** Decrease in SL Allocation **			195,152.00-						
02	270990-00000	PURCHASED UTILITIES									
		FY 18 SECO LOAN	02	027099	542,910.00-	02	270990-00000	02	027099	Y	
		** Decrease in SL Allocation **			542,910.00-						
02	271150-00000	AUXILIARY OVERHEAD ASSESSMENT									
		FY18 AUX ASSESS ALLOC-COPS	02	027115	492,014.00-	02	271150-00000	02	271250-00000	Y	
		FY18 AUX ASSESS ALLOC-CCOM	02	027115	38,609.00-	02	271150-00000	02	271380-00000	Y	
		FY18 AUX ASSESS ALLOC-FCOR	02	027115	151,048.00-	02	271150-00000	02	271600-00000	Y	
		FY18 AUX ASSESS ALLOC-PURS	02	027115	539,231.00-	02	271150-00000	02	272010-00000	Y	
		FY18 AUX ASSESS ALLOC-HUMR	02	027115	662,921.00-	02	271150-00000	02	271740-00000	Y	
		FY18 AUX ASSESS ALLOC-SYSTEM	02	027115	2,409,305.00-	02	271150-00000	02	271400-00000	Y	
		FY18 AUX ASSESS ALLOC-UNIV ARC	02	027115	38,000.00-	02	271150-00000	02	271180-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	271150-00000	AUXILIARY OVERHEAD ASSESSMENT									
		FY18 AUX ASSESS ALLOC-VPFN	02	027115	309,148.00-	02	271150-00000	02	271260-00000	Y	
		FY18 AUX ASSESS ALLOC-MASD	02	027115	40,578.00-	02	271150-00000	02	271360-00000	Y	
		FY18 AUX ASSESS ALLOC-PAYR	02	027115	89,866.00-	02	271150-00000	02	271280-00000	Y	
		FY18 AUX ASSESS ALLOC-VPMC	02	027115	222,526.00-	02	271150-00000	02	271330-00000	Y	
		FY18 AUX ASSESS ALLOC-CEE	02	027115	466,603.00-	02	271150-00000	02	271290-00000	Y	
		FY18 AUX ASSESS ALLOC-OBAS	02	027115	4,869.00-	02	271150-00000	02	271270-00000	Y	
		FY18 AUX ASSESS ALLOC-EHSD	02	027115	354,003.00-	02	271150-00000	02	271350-00000	Y	
		FY18 AUX ASSESS ALLOC-PRES	02	027115	111,988.00-	02	271150-00000	02	271160-00000	Y	
		** Decrease in SL Allocation **			5,930,709.00-						
02	271160-00000	PRESIDENT'S OFFICE									
		FY18 AUX ASSESS ALLOC-PRES	02	027116	111,988.00	02	271150-00000	02	271160-00000	Y	
		** Increase in SL Allocation **			111,988.00						
02	271180-00000	UNIVERSITY ARCHITECT									
		FY18 AUX ASSESS ALLOC-UNIV ARC	02	027118	38,000.00	02	271150-00000	02	271180-00000	Y	
		** Increase in SL Allocation **			38,000.00						
02	271250-00000	UNIVERSITY POLICE									
		FY18 AUX ASSESS ALLOC-COPS	02	027125	492,014.00	02	271150-00000	02	271250-00000	Y	
		** Increase in SL Allocation **			492,014.00						
02	271260-00000	VPFN/CFO									
		FY18 AUX ASSESS ALLOC-VPFN	02	027126	309,148.00	02	271150-00000	02	271260-00000	Y	
		** Increase in SL Allocation **			309,148.00						
02	271270-00000	BUDGET OFFICE									
		FY18 AUX ASSESS ALLOC-OBAS	02	027127	4,869.00	02	271150-00000	02	271270-00000	Y	
		** Increase in SL Allocation **			4,869.00						
02	271280-00000	PAYROLL									
		FY18 AUX ASSESS ALLOC-PAYR	02	027128	89,866.00	02	271150-00000	02	271280-00000	Y	
		IT IMAGING	02	027128	16,320.00-	02	271280-00000	02	216010-00000	Y	
		** Increase in SL Allocation **			73,546.00						
02	271290-00000	EMPLOYEE & ORG DEVELOPMENT									
		IT SERVICES	02	027129	8,199.00-	02	271290-00000	02	218410-00000	Y	
		FY18 AUX ASSESS ALLOC-CEE	02	027129	466,603.00	02	271150-00000	02	271290-00000	Y	
		IT SERVICES (EOE)	02	027129	26,366.00-	02	271290-00000	02	218410-00000	Y	
		IT SERVICES (TRAINING ROOM)	02	027129	13,180.00-	02	271290-00000	02	218410-00000	Y	
		SYSTEM SHARED SERV.-EOD	02	027129	198,889.00	02	203390-00000	02	271290-00000	Y	
		** Increase in SL Allocation **			617,747.00						
02	271330-00000	MARKETING & COMMUNICATIONS									
		FY18 AUX ASSESS ALLOC-VPMC	02	027133	222,526.00	02	271150-00000	02	271330-00000	Y	
		** Increase in SL Allocation **			222,526.00						

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02	271350-00000	EHSD									
		FY18 AUX ASSESS ALLOC-EHSD	02	027135	354,003.00	02	271150-00000	02	271350-00000	Y	
		** Increase in SL Allocation **			354,003.00						
02	271360-00000	UNIVERSITY RISK AND COMPLIANCE									
		FY18 AUX ASSESS ALLOC-MASD	02	027136	40,578.00	02	271150-00000	02	271360-00000	Y	
		** Increase in SL Allocation **			40,578.00						
02	271380-00000	CONTRACT ADMINISTRATION									
		FY18 AUX ASSESS ALLOC-CCOM	02	027138	38,609.00	02	271150-00000	02	271380-00000	Y	
		** Increase in SL Allocation **			38,609.00						
02	271400-00000	SYSTEM ASSESSMENTS									
		FY18 AUX ASSESS ALLOC-SYSTEM	02	027140	2,409,305.00	02	271150-00000	02	271400-00000	Y	
		** Increase in SL Allocation **			2,409,305.00						
02	271600-00000	OFFICE OF FACILITIES COORDINATIO									
		FY18 AUX ASSESS ALLOC-FCOR	02	027160	151,048.00	02	271150-00000	02	271600-00000	Y	
		** Increase in SL Allocation **			151,048.00						
02	271740-00000	HUMAN RESOURCES DEPARTMENT									
		FY18 AUX ASSESS ALLOC-HUMR	02	027174	662,921.00	02	271150-00000	02	271740-00000	Y	
		** Increase in SL Allocation **			662,921.00						
02	272010-00000	PROCUREMENT SERVICES									
		FY18 AUX ASSESS ALLOC-PURS	02	027201	539,231.00	02	271150-00000	02	272010-00000	Y	
		** Increase in SL Allocation **			539,231.00						
02	290026-00000	AUF - ACADEMIC SERVICES									
		FY18 base budget allocation	02	029000	464,000.00	02	290144-00000	02	290026-00000	Y	
		** Increase in SL Allocation **			464,000.00						
02	290027-00000	IT ACADEMIC SERVICES INSTITUTION									
		FY18 base budget allocation	02	029000	211,339.00	02	290144-00000	02	290027-00000	Y	
		** Increase in SL Allocation **			211,339.00						
02	290028-00000	OFFICE OF DATA RESEARCH SERVICES									
		FY18 base budget allocation	02	029000	133,196.00	02	290144-00000	02	290028-00000	Y	
		** Increase in SL Allocation **			133,196.00						
02	290134-00000	AUF - RESEARCH INITIATIVES - VPR									
		FY18 base budget allocation	02	029005	2,298,124.00	02	290144-00000	02	290134-00000	Y	
		** Increase in SL Allocation **			2,298,124.00						
02	290144-00000	ACADEMIC AFFAIRS BUDGET ALLOCATI									
		FY18 base budget allocation	02	029005	250,000.00-	02	290144-00000	02	290251-00000	Y	
		FY18 AUF ALLOCATION-AA	02	029005	19,369,263.00	02	299999-10000	02	290144-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	290144-00000	ACADEMIC AFFAIRS BUDGET ALLOCATI									
		FY18 base budget allocation	02	029005	2,298,124.00-	02	290144-00000	02	290134-00000	Y	
		FY18 base budget allocation	02	029005	9,003,915.00-	02	290144-00000	02	290650-00000	Y	
		FY18 base budget allocation	02	029005	1,000,000.00-	02	290144-00000	02	292023-00000	Y	
		FY18 base budget allocation	02	029005	5,986,789.00-	02	290144-00000	02	290991-00000	Y	
		FY18 base budget allocation	02	029005	21,900.00-	02	290144-00000	02	290698-00000	Y	
		FY18 base budget allocation	02	029005	133,196.00-	02	290144-00000	02	290028-00000	Y	
		FY18 base budget allocation	02	029005	211,339.00-	02	290144-00000	02	290027-00000	Y	
		FY18 base budget allocation	02	029005	464,000.00-	02	290144-00000	02	290026-00000	Y	
		** Decrease in SL Allocation **			0.00						
02	290251-00000	STATE AUF-DEAN OF FACULTY PROGRA									
		FY18 base budget allocation	02	029025	250,000.00	02	290144-00000	02	290251-00000	Y	
		** Increase in SL Allocation **			250,000.00						
02	290650-00000	STATE AUF-GRAD STUDENTS STIPENDS									
		FY18 one-time	02	029065	146,308.00-	02	290650-00000	02	291032-00000	Y	
		FY18 one-time	02	029065	2,266,935.00-	02	290650-00000	02	291038-00000	Y	
		FY18 one-time	02	029065	1,603,983.00-	02	290650-00000	02	291037-00000	Y	
		FY18 one-time	02	029065	300,198.00-	02	290650-00000	02	291039-00000	Y	
		FY18 one-time	02	029065	266,798.00-	02	290650-00000	02	291036-00000	Y	
		FY18 one-time	02	029065	1,597,858.00-	02	290650-00000	02	291135-00000	Y	
		FY18 one-time	02	029065	1,375,788.00-	02	290650-00000	02	291030-00000	Y	
		FY18 one-time	02	029065	844,417.00-	02	290650-00000	02	291034-00000	Y	
		FY18 base budget allocation	02	029065	9,003,915.00	02	290144-00000	02	290650-00000	Y	
		FY18 one-time	02	029065	400,589.00-	02	290650-00000	02	291033-00000	Y	
		FY18 one-time	02	029065	197,125.00-	02	290650-00000	02	291031-00000	Y	
		** Increase in SL Allocation **			3,916.00						
02	290698-00000	PUBLIC PARTNERSHIP & OUTREACH									
		FY18 base budget allocation	02	029065	21,900.00	02	290144-00000	02	290698-00000	Y	
		** Increase in SL Allocation **			21,900.00						
02	290991-00000	PROVOST INITIATIVES									
		FY18 base budget allocation	02	029099	5,986,789.00	02	290144-00000	02	290991-00000	Y	
		** Increase in SL Allocation **			5,986,789.00						
02	291030-00000	GRADUATE TUITION - CLAG									
		FY18 one-time	02	029065	1,375,788.00	02	290650-00000	02	291030-00000	Y	
		** Increase in SL Allocation **			1,375,788.00						
02	291031-00000	CLAR GRADUATE TUITION									
		FY18 one-time	02	029065	197,125.00	02	290650-00000	02	291031-00000	Y	
		LAUP GRAD TUITION	02	029065	71,956.00-	02	291031-00000	02	291043-00000	Y	
		VIZA GRAD TUITION	02	029065	37,748.00-	02	291031-00000	02	291044-00000	Y	
		COSC GRAD TUITION	02	029065	26,213.00-	02	291031-00000	02	291042-00000	Y	
		ARCH GRAD TUITION	02	029065	61,208.00-	02	291031-00000	02	291041-00000	Y	
		** Decrease in SL Allocation **			0.00						

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02	291032-00000	GRADUATE TUITION - SGPS									
		FY18 one-time	02	029065	146,308.00	02	290650-00000	02	291032-00000	Y	
		** Increase in SL Allocation **			146,308.00						
02	291033-00000	GRADUATE TUITION - CLBA									
		FY18 one-time	02	029065	400,589.00	02	290650-00000	02	291033-00000	Y	
		** Increase in SL Allocation **			400,589.00						
02	291034-00000	GRADUATE TUITION - CLED									
		FY18 one-time	02	029065	844,417.00	02	290650-00000	02	291034-00000	Y	
		** Increase in SL Allocation **			844,417.00						
02	291036-00000	GRADUATE TUITION - CLGE									
		FY18 one-time	02	029065	266,798.00	02	290650-00000	02	291036-00000	Y	
		** Increase in SL Allocation **			266,798.00						
02	291037-00000	GRADUATE TUITION - CLLA									
		FY18 one-time	02	029065	1,603,983.00	02	290650-00000	02	291037-00000	Y	
		** Increase in SL Allocation **			1,603,983.00						
02	291038-00000	GRADUATE TUITION-CLSC									
		FY18 one-time	02	029065	2,266,935.00	02	290650-00000	02	291038-00000	Y	
		** Increase in SL Allocation **			2,266,935.00						
02	291039-00000	GRADUATE TUITION - CLVM									
		FY18 one-time	02	029065	300,198.00	02	290650-00000	02	291039-00000	Y	
		** Increase in SL Allocation **			300,198.00						
02	291041-00000	ARCH GRADUATE TUITION									
		ARCH GRAD TUITION	02	029065	61,208.00	02	291031-00000	02	291041-00000	Y	
		** Increase in SL Allocation **			61,208.00						
02	291042-00000	COSC GRADUATE TUITION									
		COSC GRAD TUITION	02	029065	26,213.00	02	291031-00000	02	291042-00000	Y	
		** Increase in SL Allocation **			26,213.00						
02	291043-00000	LAUP GRADUATE TUITION									
		LAUP GRAD TUITION	02	029065	71,956.00	02	291031-00000	02	291043-00000	Y	
		** Increase in SL Allocation **			71,956.00						
02	291044-00000	VIZA GRADUATE TUITION									
		VIZA GRAD TUITION	02	029065	37,748.00	02	291031-00000	02	291044-00000	Y	
		** Increase in SL Allocation **			37,748.00						
02	291135-00000	GRAD TUITION-CLEN									
		FY18 one-time	02	029065	1,597,858.00	02	290650-00000	02	291135-00000	Y	
		** Increase in SL Allocation **			1,597,858.00						

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02	292023-00000	AUF - COLLEGE OF LAW									
		FY18 base budget allocation	02	029200	1,000,000.00	02	290144-00000	02	292023-00000	Y	
		** Increase in SL Allocation **			1,000,000.00						
02	299980-00000	AUF-CRI									
		FY18 AUF ALLOCATION-CRI	02	029998	16,500,000.00	02	299999-10000	02	299980-00000	Y	
		** Increase in SL Allocation **			16,500,000.00						
02	299999-10000	AUF EXCEL INITIAT-INST (10)									
		FY18 AUF ALLOCATION-AA	02	029999	19,369,263.00-	02	299999-10000	02	290144-00000	Y	
		FY18 AUF ALLOCATION-CRI	02	029999	16,500,000.00-	02	299999-10000	02	299980-00000	Y	
		REMOVE FROM BUDGET	02	029999	11,000,000.00-	02	299999-10000	02	029999	Y	
		FY 2018 DEBT SERVICE	02	029999	2,245,854.00-	02	299999-10000	02	029999	Y	
		FY18 AUF ALLOCATION	02	029999	69,672,512.00	02	029999	02	299999-10000	Y	
		** Increase in SL Allocation **			20,557,395.00						
02	300090-00000	STADIUM REVENUE FUND									
		FY18 LIC ALLOC-ATHL	02	030009	2,400,000.00	02	203810-00000	02	300090-00000	N	
		FY18 FUNDING FOR AGGIE BAND	02	030009	60,000.00-	02	300090-00000	02	218780-00000	N	
		FY18 LOAN REPAYMENT	02	030009	1,600,000.00-	02	300090-00000	02	302150-00000	N	
		FY18 UNIVERSITY TRANSFER	02	030009	3,000,000.00-	02	300090-00000	02	302150-00000	N	
		FY 2018 DEBT SERVICE	02	030009	22,256,464.00-	02	300090-00000	02	030009	Y	
		FY18 FUNDING FOR AT-RISK	02	030009	25,000.00-	02	300090-00000	02	217480-20000	N	
		FY 2018 COMMERCIAL PAPER	02	030009	2,741,018.00-	02	300090-00000	02	030009	Y	
		FY18 FUNDING	02	030009	54,000.00-	02	300090-00000	02	217480-00000	N	
		FY18 FUNDING FOR NUTRITION CNT	02	030009	1,700,000.00-	02	300090-00000	02	301710-00000	N	
		FY18 COMPLIANCE FUNDING	02	030009	26,445.00-	02	300090-00000	02	204210-00000	N	
		FY18 CONCESS ALLOC-ATHL	02	030009	200,000.00	02	217780-00000	02	300090-00000	Y	
		** Decrease in SL Allocation **			28,862,927.00-						
02	300150-00000	AFR YEAR END ENTRIES NON CASH (7									
		FY18 DISCOUNTING	02	030015	5,838,403.00-	02	300150-00000	02	510239-00000	N	
		FY18 DISCOUNTING	02	030015	17,231,277.00	02	510239-00000	02	300150-00000	N	
		** Increase in SL Allocation **			11,392,874.00						
02	300160-00000	DORM ADMINISTRATION-CORPS									
		XFER TO FUND CORPS OPERATIONS	02	030016	1,188,431.00	02	300620-00000	02	300160-00000	Y	
		** Increase in SL Allocation **			1,188,431.00						
02	300370-00000	HEALTH CENTER									
		FY18 ALLOCATION	02	030037	8,800,000.00	02	300390-00000	02	300370-00000	Y	
		ALLOCATION TO EMS	02	030037	500,000.00-	02	300370-00000	02	302850-00000	Y	
		** Increase in SL Allocation **			8,300,000.00						
02	300390-00000	HEALTH CTR FEE RESERVE									
		FY18 ALLOCATION	02	030039	8,800,000.00-	02	300390-00000	02	300370-00000	Y	
		** Decrease in SL Allocation **			8,800,000.00-						

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02	300420-00000	REC SPORTS GENERATED REV OP ACCT									
		FY18 CAF SWAP	02	030042	12,000.00-	02	300420-00000	02	302520-00000	Y	
		RSPO FY12 BUDGET REDUCTION	02	030042	260,232.00-	02	300420-00000	02	303080-00000	Y	
		RSPO FY18 1% ROLLBACK	02	030042	25,000.00-	02	300420-00000	02	303080-00000	Y	
		FY18 VPSA ADMIN SUPPORT	02	030042	48,000.00-	02	300420-00000	02	302520-00000	Y	
		SPORT CLUB	02	030042	305,438.00-	02	300420-00000	02	201070-00000	Y	
		** Decrease in SL Allocation **			650,670.00-						
02	300460-00000	MEMORIAL STUDENT CENTER STUDENT									
		MSC ALLOCATION	02	030046	1,886.00-	02	300460-00000	02	300940-00000	Y	
		MSC ALLOCATION	02	030046	4,130.00	02	302280-00000	02	300460-00000	Y	
		MSC 2.1 BUDGET REDUCTION	02	030046	14,966.00-	02	300460-00000	02	303080-00000	Y	
		MSC ALLOCATION	02	030046	95,000.00	02	301060-00000	02	300460-00000	Y	
		MSC ALLOCATION OUT	02	030046	8,254.00	02	216640-00000	02	300460-00000	Y	
		** Increase in SL Allocation **			90,532.00						
02	300480-00000	UNIVERSITY CENTER COMPLEX									
		1% PULLBACK PROGRAM	02	030048	25,000.00-	02	300480-00000	02	303080-00000	Y	
		UCEN - FY12 BUDGET REDUCTION	02	030048	65,539.00-	02	300480-00000	02	303080-00000	Y	
		UNIVERSITY CENTER	02	030048	24,000.00-	02	300480-00000	02	302520-00000	Y	
		UNIVERSITY CENTER	02	030048	335,664.00	02	300720-00000	02	300480-00000	Y	
		** Increase in SL Allocation **			221,125.00						
02	300530-00000	STUDENT HEALTH SERVICES RENEWAL									
		BLDG RENEWAL	02	030053	17,071.00	02	302970-00000	02	300530-00000	Y	
		** Increase in SL Allocation **			17,071.00						
02	300540-00000	TRANSPORTATION SERVICES									
		FY 2018 CAIN LEASE	02	030054	2,443,599.00-	02	300540-00000	02	030054	Y	
		FY 2018 DEBT SERVICE	02	030054	3,442,350.00-	02	300540-00000	02	030054	Y	
		FY 2018 COMMERCIAL PAPER	02	030054	749,913.00-	02	300540-00000	02	030054	Y	
		FY 2018 SECO LOAN	02	030054	289,653.00-	02	300540-00000	02	030054	Y	
		** Decrease in SL Allocation **			6,925,515.00-						
02	300620-00000	RESIDENCE HALLS									
		FY 2018 COMMERCIAL PAPER	02	030062	1,204,425.00-	02	300620-00000	02	030062	Y	
		VPSA AUXILIARY ADMINISTRATION	02	030062	179,000.00-	02	300620-00000	02	302520-00000	Y	
		FY12 FY18 BUDGET REDUCTIONS	02	030062	846,451.00-	02	300620-00000	02	303080-00000	Y	
		XFER TO FUND CORPS OPERATIONS	02	030062	1,188,431.00-	02	300620-00000	02	300160-00000	Y	
		XFER TO FUND BUDGET 217760	02	030062	8,000.00-	02	300620-00000	02	217760-00000	Y	
		CORPS AWARDS AND TROPHIES	02	030062	8,500.00-	02	300620-00000	02	215740-00000	Y	
		XFER TO FUND BUDGET 215680	02	030062	214,460.00-	02	300620-00000	02	215680-00000	Y	
		CORPS PROJECT FUND	02	030062	1,690.00-	02	300620-00000	02	215700-00000	Y	
		FY 2018 DEBT SERVICE	02	030062	24,761,314.00-	02	300620-00000	02	030062	Y	
		XFER TO SOFC FOR STUDENT GROUP	02	030062	36,000.00-	02	300620-00000	02	210800-00000	Y	
		** Decrease in SL Allocation **			28,448,271.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	300720-00000	STUDENT CENTER COMPLEX FEE									
		UCEN DEBT SERVICE	02	030072	108,200.00-	02	300720-00000	02	300730-00000	Y	
		FY18 INV EARN-MSC	02	030072	335,664.00	02	302150-00000	02	300720-00000	Y	
		UNIVERSITY CENTER COMPLEX	02	030072	3,476,000.00-	02	300720-00000	02	300770-00000	Y	
		UCEN RENOVATIONS	02	030072	582,000.00-	02	300720-00000	02	300990-00000	Y	
		UNIVERSITY CENTER	02	030072	335,664.00-	02	300720-00000	02	300480-00000	Y	
		** Decrease in SL Allocation **			4,166,200.00-						
02	300730-00000	STUDENT CENTER COMPLEX FEE RESER									
		UCEN DEBT SERVICE	02	030073	108,200.00	02	300720-00000	02	300730-00000	Y	
		FY 2018 DEBT SERVICE	02	030073	108,200.00-	02	300730-00000	02	030073	Y	
		** Decrease in SL Allocation **			0.00						
02	300750-00000	STUDENT MEDIA									
			02	030075	24,343.00-	02	300750-00000	02	303080-00000	Y	
		** Decrease in SL Allocation **			24,343.00-						
02	300770-00000	UNIVERSITY CENTER COMPLEX									
		UNIVERSITY CENTER COMPLEX	02	030077	3,476,000.00	02	300720-00000	02	300770-00000	Y	
		** Increase in SL Allocation **			3,476,000.00						
02	300940-00000	TOWN HALL PROGRAM									
		MSC ALLOCATION	02	030094	1,886.00	02	300460-00000	02	300940-00000	Y	
		** Increase in SL Allocation **			1,886.00						
02	300990-00000	UNIVERSITY CENTER RENOVATION									
		UCEN RENOVATIONS	02	030099	582,000.00	02	300720-00000	02	300990-00000	Y	
		** Increase in SL Allocation **			582,000.00						
02	301060-00000	MSC OPAS OPERATING - A									
		MSC ALLOCATION	02	030106	95,000.00-	02	301060-00000	02	300460-00000	Y	
		** Decrease in SL Allocation **			95,000.00-						
02	301170-00000	TAMU BOOKSTORE CONTRACT OPERATIO									
		FY18 BOOKSTORE ALLOC-FAC & GA	02	030117	1,304,000.00-	02	301170-00000	02	206550-00000	Y	
		FY18 BOOKSTORE ALLOC-CORPS SCH	02	030117	20,000.00-	02	301170-00000	02	216410-00000	Y	
		FY18 BOOKSTORE ALLOC-SACT	02	030117	175,000.00-	02	301170-00000	02	210800-00000	Y	
		FY18 BOOKSTORE ALLOC-MSC SUPT	02	030117	500,000.00-	02	301170-00000	02	210830-00000	Y	
		** Decrease in SL Allocation **			1,999,000.00-						
02	301180-00000	REC SPORTS RENEWAL & MODIFICATIO									
		NON SRC R&M TRANSFER	02	030118	150,000.00	02	301790-00000	02	301180-00000	Y	
		** Increase in SL Allocation **			150,000.00						
02	301710-00000	RC SLOCUM NUTRITION CENTER									
		FY18 FUNDING FOR NUTRITION CNT	02	030171	1,700,000.00	02	300090-00000	02	301710-00000	N	
		** Increase in SL Allocation **			1,700,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
02	301790-00000	RECREATIONAL SPORTS FEE									
		SRC R&M TRANSFER	02	030179	1,200,000.00-	02	301790-00000	02	301970-00000	Y	
		NON SRC R&M TRANSFER	02	030179	150,000.00-	02	301790-00000	02	301180-00000	Y	
		FY 2018 DEBT SERVICE	02	030179	3,629,794.00-	02	301790-00000	02	030179	Y	
		FY 2018 COMMERCIAL PAPER	02	030179	24,750.00-	02	301790-00000	02	030179	Y	
		RSF SRC OPERATING	02	030179	7,741,729.00-	02	301790-00000	02	301960-00000	Y	
		** Decrease in SL Allocation **			12,746,273.00-						
02	301960-00000	RECREATIONAL SPORTS OPERATING									
		RSF SRC OPERATING	02	030196	7,741,729.00	02	301790-00000	02	301960-00000	Y	
		** Increase in SL Allocation **			7,741,729.00						
02	301970-00000	STUDENT REC CTR BLDG RENEW/MODIF									
		SRC R&M TRANSFER	02	030197	1,200,000.00	02	301790-00000	02	301970-00000	Y	
		** Increase in SL Allocation **			1,200,000.00						
02	302150-00000	AUXILIARY ENTERPRISES INVEST EAR									
		FY18 INV EARN-FAC & GA	02	030215	874,402.00-	02	302150-00000	02	206550-00000	Y	
		FY18 INV EARN-DEF MAINT	02	030215	2,000,000.00-	02	302150-00000	02	030307	Y	
		FY18 INV EARN-MSC	02	030215	335,664.00-	02	302150-00000	02	300720-00000	Y	
		FY18 UNIVERSITY TRANSFER	02	030215	3,000,000.00	02	300090-00000	02	302150-00000	N	
		FY18 INV EARN-CORPS OPER	02	030215	200,000.00-	02	302150-00000	02	302870-00000	Y	
		FY18 INV EARN-BAND	02	030215	275,000.00-	02	302150-00000	02	302880-00000	Y	
		FY18 INV EARN-CHCR	02	030215	179,500.00-	02	302150-00000	02	302450-00000	Y	
		FY18 LOAN REPAYMENT	02	030215	1,600,000.00	02	300090-00000	02	302150-00000	N	
		** Increase in SL Allocation **			735,434.00						
02	302280-00000	MSC WILEY ENDOWED LECTURE SERIES									
		MSC ALLOCATION	02	030228	4,130.00-	02	302280-00000	02	300460-00000	Y	
		** Decrease in SL Allocation **			4,130.00-						
02	302450-00000	CHILDREN'S CENTER - OPERATING									
		CHCR FY12 BUDGET REDUCTION	02	030245	32,133.00-	02	302450-00000	02	303080-00000	Y	
		FY18 INV EARN-CHCR	02	030245	179,500.00	02	302150-00000	02	302450-00000	Y	
		** Increase in SL Allocation **			147,367.00						
02	302520-00000	STUDENT AFFAIRS AUXILIARY ADMIN									
		IT CONSOLIDATION	02	030252	80,700.00-	02	302520-00000	02	205220-00000	Y	
		VP STUDENT AFFAIRS	02	030252	508,208.00	02	303080-00000	02	302520-00000	Y	
		UNIVERSITY CENTER	02	030252	24,000.00	02	302750-00000	02	302520-00000	Y	
		DSA OVERHEAD	02	030252	48,000.00	02	302970-00000	02	302520-00000	Y	
		VPSA AUXILIARY ADMINISTRATION	02	030252	179,000.00	02	300620-00000	02	302520-00000	Y	
		FY18 CAF SWAP	02	030252	12,000.00	02	300420-00000	02	302520-00000	Y	
		UNIVERSITY CENTER	02	030252	24,000.00	02	300480-00000	02	302520-00000	Y	
		FY18 VPSA ADMIN SUPPORT	02	030252	48,000.00	02	300420-00000	02	302520-00000	Y	
		** Increase in SL Allocation **			762,508.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	302750-00000	RUDDER THEATRE COMPLEX									
		UNIVERSITY CENTER	02	030275	24,000.00-	02	302750-00000	02	302520-00000	Y	
		FY18 HVAC LOAN REPAYMENT	02	030275	210,000.00-	02	302750-00000	02	303020-00000	Y	
		UCEN - FY12 BUDGET REDUCTION	02	030275	47,870.00-	02	302750-00000	02	303080-00000	Y	
		** Decrease in SL Allocation **			281,870.00-						
02	302850-00000	EMERGENCY MEDICAL CONSORTIUM									
		ALLOCATION TO EMS	02	030285	500,000.00	02	300370-00000	02	302850-00000	Y	
		** Increase in SL Allocation **			500,000.00						
02	302870-00000	CORPS OPERATIONS/PMC/RECRUITING									
		COMMANDANT	02	030287	157,000.00	02	303080-00000	02	302870-00000	Y	
		FY18 INV EARN-CORPS OPER	02	030287	200,000.00	02	302150-00000	02	302870-00000	Y	
		** Increase in SL Allocation **			357,000.00						
02	302880-00000	AGGIE BAND BOWL TRAVEL									
		FY18 INV EARN-BAND	02	030288	275,000.00	02	302150-00000	02	302880-00000	Y	
		** Increase in SL Allocation **			275,000.00						
02	302890-00000	MSC/UNIV CTR FACILITIES RENOVATI									
		FY 2018 DEBT SERVICE	02	030289	4,643,336.00-	02	302890-00000	02	030289	Y	
		** Decrease in SL Allocation **			4,643,336.00-						
02	302970-00000	SHS REVENUE									
		DSA OVERHEAD	02	030297	48,000.00-	02	302970-00000	02	302520-00000	Y	
		PY BUDGET CUT	02	030297	191,658.00-	02	302970-00000	02	303080-00000	Y	
		HEALTH PROMOTION	02	030297	218,271.00-	02	302970-00000	02	303170-00000	Y	
		FY18 BUDGET CUT	02	030297	25,000.00-	02	302970-00000	02	303080-00000	Y	
		BLDG RENEWAL	02	030297	17,071.00-	02	302970-00000	02	300530-00000	Y	
		** Decrease in SL Allocation **			500,000.00-						
02	303020-00000	MSC BUILDING MAINTENANCE/RENEWAL									
		FY18 HVAC LOAN REPAYMENT	02	030302	210,000.00	02	302750-00000	02	303020-00000	Y	
		** Increase in SL Allocation **			210,000.00						
02	303080-00000	STUDENT AFFAIRS AUXILIARY FUNDIN									
		UCEN - FY12 BUDGET REDUCTION	02	030308	47,870.00	02	302750-00000	02	303080-00000	Y	
		PY BUDGET CUT	02	030308	191,658.00	02	302970-00000	02	303080-00000	Y	
		FY18 BUDGET CUT	02	030308	25,000.00	02	302970-00000	02	303080-00000	Y	
		CHCR FY12 BUDGET REDUCTION	02	030308	32,133.00	02	302450-00000	02	303080-00000	Y	
		STUDENT LIFE STUDIES	02	030308	162,453.00-	02	303080-00000	02	303120-00000	Y	
		STUDENT LIFE	02	030308	308,373.00-	02	303080-00000	02	303100-00000	Y	
		COMMANDANT	02	030308	157,000.00-	02	303080-00000	02	302870-00000	Y	
		MUSIC ACTIVITIES - BAND	02	030308	250,648.00-	02	303080-00000	02	303110-00000	Y	
		VP STUDENT AFFAIRS	02	030308	508,208.00-	02	303080-00000	02	302520-00000	Y	
			02	030308	24,343.00	02	300750-00000	02	303080-00000	Y	
		FY12 FY18 BUDGET REDUCTIONS	02	030308	846,451.00	02	300620-00000	02	303080-00000	Y	

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02	303080-00000	STUDENT AFFAIRS AUXILIARY FUNDIN									
		UCEN - FY12 BUDGET REDUCTION	02	030308	65,539.00	02	300480-00000	02	303080-00000	Y	
		1% PULLBACK PROGRAM	02	030308	25,000.00	02	300480-00000	02	303080-00000	Y	
		MSC 2.1 BUDGET REDUCTION	02	030308	14,966.00	02	300460-00000	02	303080-00000	Y	
		RSPO FY12 BUDGET REDUCTION	02	030308	260,232.00	02	300420-00000	02	303080-00000	Y	
		RSPO FY18 1% ROLLBACK	02	030308	25,000.00	02	300420-00000	02	303080-00000	Y	
		** Increase in SL Allocation **			171,510.00						
02	303100-00000	STUDENT LIFE AUX FUNDING									
		STUDENT LIFE	02	030310	308,373.00	02	303080-00000	02	303100-00000	Y	
		** Increase in SL Allocation **			308,373.00						
02	303110-00000	AGGIE BAND AUX FUNDING									
		MUSIC ACTIVITIES - BAND	02	030311	250,648.00	02	303080-00000	02	303110-00000	Y	
		** Increase in SL Allocation **			250,648.00						
02	303120-00000	STUDENT LIFE STUDIES AUX FUNDING									
		STUDENT LIFE STUDIES	02	030312	162,453.00	02	303080-00000	02	303120-00000	Y	
		** Increase in SL Allocation **			162,453.00						
02	303150-00000	RECREATION PARK & TOURISM SCIENC									
		FY18 RPTS ALLOCATION FROM APHU	02	030315	54,000.00	02	217480-00000	02	303150-00000	Y	
		** Increase in SL Allocation **			54,000.00						
02	303170-00000	SL - HEALTH PROMOTION									
		HEALTH PROMOTION	02	030317	218,271.00	02	302970-00000	02	303170-00000	Y	
		** Increase in SL Allocation **			218,271.00						
02	337001-00000	UAF-PATT									
		FY 2018 DEBT SERVICE	02	033700	1,276,668.00-	02	337001-00000	02	033700	Y	
		FY18 UAF ALLOC-PATT	02	033700	8,973,828.00	02	237000-00000	02	337001-00000	Y	
		** Increase in SL Allocation **			7,697,160.00						
02	510239-00000	AFR YEAR END ENTRIES NON CASH (6									
		FY18 DISCOUNTING	02	050000	24,902,890.00-	02	510239-00000	02	100099-00000	N	
		FY18 DISCOUNTING	02	050000	5,838,403.00	02	300150-00000	02	510239-00000	N	
		FY18 DISCOUNTING	02	050000	110,577,890.00-	02	510239-00000	02	210850-00000	N	
		FY18 DISCOUNTING	02	050000	17,231,277.00-	02	510239-00000	02	300150-00000	N	
		FY18 DISCOUNTING	02	050000	69,016,969.00	02	210850-00000	02	510239-00000	N	
		FY18 DISCOUNTING	02	050000	22,776,853.00	02	199999-00000	02	510239-00000	N	
		** Decrease in SL Allocation **			55,079,832.00-						
02	511140-00000	VISUAL & PERFORMING ARTS QUASI E									
		MUSIC ACTIVITIES	02	050000	4,000.00-	02	511140-00000	02	512262-00000	Y	
		UNIVERSITY ARTS	02	050000	35,000.00-	02	511140-00000	02	512993-00000	Y	
		** Decrease in SL Allocation **			39,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
02	511986-00000	BONFIRE MEMORIAL MAINTENANCE QUA									
		FY18 LIC ALLOC-BONFIRE	02	050000	60,000.00	02	203810-00000	02	511986-00000	N	
		** Increase in SL Allocation **			60,000.00						
02	512124-00000	12TH MAN FOUNDATION ATHLETIC GIF									
		FY 2018 COMMERCIAL PAPER	02	050000	25,000,000.00-	02	512124-00000	02	050000	Y	
		** Decrease in SL Allocation **			25,000,000.00-						
02	512262-00000	TAMU ORCHESTRA									
		MUSIC ACTIVITIES	02	050000	4,000.00	02	511140-00000	02	512262-00000	Y	
		** Increase in SL Allocation **			4,000.00						
02	512993-00000	UNIVERSITY ARTS - QUASI ENDOWMEN									
		UNIVERSITY ARTS	02	050000	35,000.00	02	511140-00000	02	512993-00000	Y	
		** Increase in SL Allocation **			35,000.00						
02	553038-00000	REAL ESTATE RESEARCH CENTER *DR*									
			02	055000	5,600,000.00	02	553047-00000	02	553038-00000	Y	
		** Increase in SL Allocation **			5,600,000.00						
02	553047-00000	TEXAS REAL ESTATE FUTURE OPERATI									
			02	055000	5,600,000.00-	02	553047-00000	02	553038-00000	Y	
		** Decrease in SL Allocation **			5,600,000.00-						

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100001-00000	GENERAL REVENUE APPROPRIATIONS	2	1
100002-00000	STAFF BENEFITS PAID BY STATE	2	1
100027-00000	COLLEGE WORK STUDY - STATE	2	1
100029-00000	TEXAS GRANT - TAMU - CS - STATE	2	1
100036-00000	GROUP INSURANCE - ERS	2	1
100044-00000	AGENCY INFRASTRUCTURE	2	1
100045-00000	HSC INFRASTRUCTURE	2	1
100047-00000	HSC CONTRACT FOR LIBRARY SERVICES	2	1
100048-00000	TOP 10% STATE SCHOLARSHIP	2	1
100099-00000	AFR YEAR END ENTRIES NON CASH (60)	2	2
101000-00000	LABORATORY FEES - FALL & SPRING SE	2	2
101002-00000	STATE MINIMUM TUITION-FALL-RESIDENT	2	2
101003-00000	STATE MINIMUM TUITION-FALL-NONRESID	2	2
101004-00000	STATE MINIMUM TUITION-SPRING-RESIDE	2	2
101005-00000	STATE MINIMUM TUITION-SPRING-NONRES	2	2
101006-00000	STATE MINIMUM TUITION-SUMMER-RESIDE	2	2
101007-00000	STATE MINIMUM TUITION-SUMMER-NONRES	2	2
101011-00000	STATE MINIMUM TUITION-VET-RESIDENT	2	2
101012-00000	STATE MINIMUM TUITION-VET-NONRESIDE	2	3
101016-00000	LAB FEES - VET MEDICINE	2	3
101017-00000	GRADUATE TUITION DIFFERENTIAL	2	3
101020-00000	TUITION & WAIVERS - FALL (60)	2	3
101021-00000	TUITION & WAIVERS - SPRING (60)	2	3
101022-00000	TUITION & WAIVERS - SUMMER (60)	2	3
101023-00000	VET TUITION & WAIVERS (60)	2	3
101024-00000	UNDERGRAD TUITION AND WAIVERS (60)	2	3
101025-00000	GRAD TUITION AND WAIVERS (60)	2	3
101026-00000	TUITION - EXCESS PHD SCH (35)	2	3
101027-00000	TUITION - EXCESS UNDERGRAD SCH_(35)	2	4
101029-00000	TUITION - UNFUNDED REPEAT-UNDERGRAD	2	4
101031-00000	STATE MINIMUM TUITION-LAW-RESIDENT	2	4
101032-00000	STATE MINIMUM TUITION-LAW NONRESIDN	2	4
101033-00000	CLLW - TUITION AND WAIVERS	2	4
102004-00000	INTEREST ON LAND GRANT ENDOWMENT	2	4
102005-00000	INVESTMENT EARNINGS	2	4
102006-00000	INVESTMENT EARNINGS - FUND 242	2	4
102007-00000	MISCELLANEOUS INCOME	2	4
102100-00000	VET MED-TEACHING HOSPITAL	2	4
120001-00000	PRESIDENT'S OFFICE	2	5
120002-00000	PROVOST AND EXEC VICE PRESIDENT	2	5
120003-00000	VICE PRESIDENT AND CFO	2	5
120006-00000	HUMAN RESOURCES DEPARTMENT	2	5
120007-00000	ASSOCIATE VP & CONTROLLER	2	5
120010-00000	PROCUREMENT SERVICES	2	5
120011-00000	UNIVERSITY RISK AND COMPLIANCE	2	5
120012-00000	HUB PROGRAM	2	5
120013-00000	VP FOR MARKETING AND COMMUNICATIONS	2	6
120014-00000	AFR YEAR END ENTRIES (60)	2	6
120016-00000	VP & ASSOC PROVOST FOR DIVERSITY	2	6
120017-00000	OFFICE OF INSTITUTIONAL EFFECTIVENE	2	6
120030-00000	ENTERPRISE INFORMATION SYSTEMS	2	6

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120031-00000	INSTRUCTIONAL TECHNOLOGY SERVICES	2	6
120038-00000	CONTRACT ADMINISTRATION	2	6
120039-00000	SURPLUS PROPERTY	2	6
120043-00000	DOF IT SERVICES	2	7
120045-00000	PAYROLL SERVICES	2	7
120046-00000	STUDENT FINANCIAL SERVICES	2	7
120047-00000	BANKING & MANAGEMENT FEES	2	7
120048-00000	BUDGET OFFICE	2	7
120050-00000	UNIVERSITY POLICE	2	7
120051-00000	FMO - ACCOUNTING SERVICES	2	7
120052-00000	FMO - ACCOUNTING OPERATIONS	2	7
120053-00000	INTERNATIONAL FACULTY & SCHOLAR SER	2	7
120057-00000	DEPARTMENTAL ACCOUNTING SERVICES	2	8
120058-00000	SPONSORED PROJECT ACCOUNTING & REPO	2	8
120065-00000	VICE PRESIDENT FOR RESEARCH OPERAT	2	8
120066-00000	ASSOCIATE PROVOST FOR ACADEMIC	2	8
120067-00000	VP ACADEMIC SERVICES ADLOC	2	8
120069-00000	ASSOC VP EXTERNAL RELATIONS AD-LOC	2	8
120071-00000	OPEN RECORDS OFFICE	2	8
120072-00000	GOVERNMENT RELATIONS	2	8
120073-00000	PRESIDENT'S OFFICE - ADMINISTRATION	2	9
120076-00000	PRESIDENTIAL CONFERENCE CTR - E&G	2	9
120081-00000	UNIVERSITY ARCHITECT	2	9
120082-00000	OFFICE OF SUSTAINABILITY	2	9
120083-00000	HIGH PERFORMANCE RESEARCH COMPUTING	2	9
120400-00000	OFFICE OF ADMISSIONS	2	9
120405-00000	VICE PRESIDENT FOR STUDENT SERVICES	2	9
120406-00000	STUDENT LIFE	2	9
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THE USAA EDUCATIONAL FOUNDATION PAR	448571-00001	6	8
THERANOSTICS TARGETING METASTATIC B	446281-00001	6	7
TIPS OPERATING EXPENSE RESERVE	144048-00000	2	27
TIPS SERVICES	271810-00000	4	11
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TOM CAMPBELL '45 RESEARCH ENDOWED	513198-00000	6	51
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TRANSPORTATION CENTER VEHICLE RENTA	270620-00000	4	5
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TUITION & WAIVERS - SPRING (60)	101021-00000	2	3
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TUITION - EXCESS PHD SCH (35)	101026-00000	2	3
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UAE NUCLEAR ENGINEERING	209110-00000	3	26
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UAF - STAFF DEV TEAM - PROF DEV/	237321-00000	3	74
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VETERINARY MEDICAL PARK-OTHER	270660-00000	4	5
VETERINARY MEDICINE - SALARY	138114-00000	2	24
VETERINARY MEDICINE MEDIA RESOURCES	214360-00000	3	44
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WELCH-PIN1 "BITES" THE TAIL: REGULA	456429-30000	6	10
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UNIVERSITY RULE

12.03.99.M1 Faculty Teaching Workload Reporting

Approved July 31, 2006
Supplements System Policy 12.03

1. GENERAL

Faculty workload reporting is required for any individual assigned to teach a course for resident credit, or any individual whose salary is paid in full or part from Faculty Salaries.

2. DEFINITION OF TERMS

2.1 FACULTY SALARIES

Faculty Salaries are defined as salaries or wages of those engaged in the teaching function. Those paid from faculty salaries include heads of teaching departments and faculty.

2.2 WORKLOAD DEFINITION

Individuals paid from faculty salaries receive faculty workload credit from two areas: Classroom Teaching Credit and Equivalent Teaching Credits.

2.2.1 Classroom Teaching Credit: Classroom Teaching Credits are generally assigned to resident-credit courses. To ensure accuracy in workload reporting, each course should be assigned to the person primarily responsible for course instruction. For team taught courses, the teaching credit may be proportioned to the faculty members teaching the course.

2.2.2 Equivalent Teaching Credits: Certain non-classroom academic duties performed by faculty that enhance the teaching/learning process may be funded from Faculty Salaries. Equivalent teaching credits may be assigned for these duties. Once the faculty member is in compliance, no further assignment or equivalent credits is required. The listing of allowable equivalent teaching credits for direct instructional or administrative activities is included in the "Faculty Workload Policy Statement – Texas A&M University" which is available at:
http://www.tamu.edu/opir/workload_policy.pdf.

3. MINIMUM WORKLOAD REQUIREMENT

3.1 The minimum workload requirement for faculty members paid 100% from Faculty Salaries is nine (9) teaching credits, counting classroom and equivalent teaching credits.

3.2 For Graduate Assistant appointments that are reported in the faculty workload report the minimum workload standard is set by the academic unit reporting the workload.

3.3 For faculty members with less than full-time appointments, the minimum workload standard is proportionately less.

4. REPORTING

Every semester each academic department must prepare a Faculty Workload Compliance Report. The report must include each individual who:

4.1 is primarily responsible for course instruction for resident credit; or

4.2 is paid any part of his or her salary from FACULTY SALARIES (see definition above).

5. SPECIAL CONDITIONS REGARDING COMPLIANCE

5.1 **Payment of FACULTY SALARIES to exhaust accumulated leave time:** Faculty members fall into this category if they terminate employment, become ill, or die during any part of the year and the payment of salary to exhaust accumulated leave carries them into a fall or spring semester. These faculty members cannot be assigned teaching responsibilities and therefore cannot be in compliance with the minimum workload requirement. The department head must provide a written explanation to the dean of the college for each faculty member not in compliance.

5.2 **Faculty who are unable to complete teaching assignment during a long semester:** Faculty members fall into this category if they terminate employment, become ill, or die during a long semester and their courses are reassigned to other faculty members in the department. The compliance status of the faculty member will be the same as their compliance status before the disabling condition or termination took place.

5.3 **Other reason for non-compliance:** Occasionally faculty members may be non-compliant for reasons not covered in 5.1 or 5.2 above. For example, a faculty member may have been placed on administrative leave

or there may have been another circumstance that prevents a faculty member from teaching courses in a given semester.

5.4 **Faculty members not in compliance:** The reason for any faculty member not being in compliance with the minimum teaching requirement must be explained. For regular faculty (those not covered by 5.1 or 5.2 above) who are not in compliance, the department head must initiate an appropriate Employee Payroll Action Form to adjust the individual's teaching salary percentage.

6. RESPONSIBILITY FOR MONITORING WORKLOAD

6.1 Department Head

6.1.1 Assigns and monitors the workloads of individuals within his or her department to ensure compliance with the workload requirement

6.1.2 Approves equivalent teaching credits based on direct instruction or administrative activities as listed in the "Faculty Workload Policy Statement – Texas A&M University" (http://www.tamu.edu/opir/workload_policy.pdf.)

6.1.3 Ensures that other academic duties are assigned equitably within the department.

6.1.4 Provides notice to the college dean of all faculty members not in compliance.

6.2 College Dean

The college dean is responsible for monitoring the workload of individual faculty in his or her college as reported by the department head.

6.3 University Administration

The Office of Institutional Studies and Planning (OISP) will consolidate the reports from the colleges to generate the final Faculty Workload Compliance Report and shall prepare a list of faculty not in compliance with the minimum workload requirement. This report shall be sent to the Executive Vice President and Provost for review and approval prior to submission to the President.

The President is responsible for verifying institutional compliance with the minimum workload requirement and for reporting this information through the Chancellor, to the Board of Regents.

7. INSTRUCTIONS FOR COMPLETING FACULTY WORKLOAD COMPLIANCE REPORT

Each department head and dean will be notified by the OISP when the Faculty Workload Report has been placed on the web for updating and correcting.

OFFICE OF RESPONSIBILITY: Dean of Faculties



Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	21,968,190					21,968,190
State Approp - Benefits Pd by St	3,675,517					3,675,517
Tuition - State	4,116,931					4,116,931
Tuition - Designated		12,031,346				12,031,346
Discounts and Allowances-Tuition	686,259-	1,979,435-				2,665,694-
Fees	102,431	9,930,436				10,032,867
Discounts and Allowances-Fees	16,861-	1,274,765-				1,291,626-
Exemptions	721,777	675,500				1,397,277
Contracts and Grants	8,791	6,649,800		7,644,277		14,302,868
Student Financial Assistance				2,436,596		2,436,596
Gifts				1,700,000		1,700,000
Sales and Services		1,456,400	7,050,000			8,506,400
Discounts and Allowances-Sales			947,162-			947,162-
Investment Income	255,000	2,027,828				2,282,828
Other Operating Income		450,000				450,000
Total Revenue	30,145,517	29,967,110	6,102,838	11,780,873		77,996,338
Expenses						
Salaries - Faculty	9,740,453	1,496,533	31,040	900,000		12,168,026
Salaries - Non-Faculty	7,712,903	1,856,097	415,387	741,591		10,725,978
Wages	27,160	1,008,407	119,975			1,155,542
Benefits	3,536,225	834,942	157,096	492,000		5,020,263
Utilities		1,388,000	389,907			1,777,907
Scholarships	721,777	2,959,020		3,169,000		6,849,797
Scholarship Discounts	703,120-	3,254,200-		947,162-		4,904,482-
Operations and Maintenance	371,510	22,317,642	3,804,257	6,478,282		32,971,691
Equipment (Capitalized)		355,000				355,000
Other Non-Operating Expense		873,255				873,255
Total Expense(Less Service Depts)	21,406,908	29,834,696	4,917,662	10,833,711		66,992,977
Net Service Departments		109,472-				109,472-
Total Expense	21,406,908	29,725,224	4,917,662	10,833,711		66,883,505
Transfers						
Retirement of Indebtedness	8,415,045-	703,271-	1,650,992-			10,769,308-
Other Transfers	323,564-	461,385	947,162	947,162-		137,821
Total Transfers	8,738,609-	241,886-	703,830-	947,162-		10,631,487-
Net Change in Fund Balance			481,346			481,346

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Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100099-00000	AFR YEAR END ENTRIES (35)						
	Revenue						
	Discounts and Allow		686,259-				
	Discounts and Allow		16,861-				
	Account Total	0	703,120-	703,120	0	0	0
100419-00000	COLLEGE WORK STUDY PROGRAM-STATE						
	Revenue						
	Contracts and Grant		8,791				
	Account Total	0	8,791	8,791-	0	0	0
100424-00000	STATE BASIC AID						
	Revenue						
	State Approp - Gene		21,898,030				
	Account Total	0	21,898,030	21,898,030-	0	0	0
100427-00000	ERS-GIP						
	Revenue						
	State Approp - Bene		1,881,721				
	Account Total	0	1,881,721	1,881,721-	0	0	0
100428-00000	OYSTER STUDY & ANALYSIS - HB 1903						
	Revenue						
	State Approp - Gene		70,160				
	Account Total	0	70,160	70,160-	0	0	0
100438-00000	STATE-PAID BENEFITS (REVENUE)						
	Revenue						
	State Approp - Bene		1,793,796				
	Account Total	0	1,793,796	1,793,796-	0	0	0
101800-00000	TUITION FEE FALL SEM-RESIDENT						
	Revenue						
	Tuition - State		1,038,278				
	Account Total	0	1,038,278	1,038,278-	0	0	0
101801-00000	TUITION FEE FALL SEM-NONRESIDENT						
	Revenue						
	Tuition - State		390,318				
	Account Total	0	390,318	390,318-	0	0	0
101802-00000	TUITION FEE FALL SEM-LICENSE OPTION						
	Revenue						
	Tuition - State		447,662				
	Account Total	0	447,662	447,662-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101803-00000	TUITION FEE SPRING SEM-RESIDENT						
	Revenue						
	Tuition - State		961,971				
	Account Total	0	961,971	961,971-	0	0	0
101804-00000	TUITION FEE SPRING SEM-NONRESIDENT						
	Revenue						
	Tuition - State		349,681				
	Account Total	0	349,681	349,681-	0	0	0
101805-00000	TUITION FEE SPRING SEM-LICENSE OPTN						
	Revenue						
	Tuition - State		415,414				
	Account Total	0	415,414	415,414-	0	0	0
101806-00000	TUITION FEE SUMMER-RESIDENT						
	Revenue						
	Tuition - State		237,443				
	Account Total	0	237,443	237,443-	0	0	0
101807-00000	TUITION FEE SUMMER-NONRESIDENT						
	Revenue						
	Tuition - State		75,946				
	Account Total	0	75,946	75,946-	0	0	0
101808-00000	TUITION FEE SUMMER-LICENSE OPTION						
	Revenue						
	Tuition - State		9,782				
	Account Total	0	9,782	9,782-	0	0	0
101812-00000	GRADUATE TUITION DIFFERENTIAL						
	Revenue						
	Tuition - State		190,436				
	Account Total	0	190,436	190,436-	0	0	0
101815-00000	WAIVERS:TUITION (REVENUE)						
	Revenue						
	Exemptions		715,412				
	Account Total	0	715,412	715,412-	0	0	0
101816-00000	WAIVERS:LAB FEES (REVENUE)						
	Revenue						
	Exemptions		6,365				
	Account Total	0	6,365	6,365-	0	0	0
101823-00000	LAB FEES:LIBERAL STUDIES						
	Revenue						
	Fees		7,542				
	Account Total	0	7,542	7,542-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101843-00000	LAB FEES:MARINE BIOLOGY						
	Revenue						
	Fees		50,191				
	Account Total	0	50,191	50,191-	0	0	0
101853-00000	LAB FEES:MARINE ENGINEERING						
	Revenue						
	Fees		11,747				
	Account Total	0	11,747	11,747-	0	0	0
101863-00000	LAB FEES:MARINE SCIENCE						
	Revenue						
	Fees		31,699				
	Account Total	0	31,699	31,699-	0	0	0
101893-00000	LAB FEES:NAVAL SCIENCE						
	Revenue						
	Fees		1,252				
	Account Total	0	1,252	1,252-	0	0	0
102805-00000	INTEREST INCOME OF FUND 275						
	Revenue						
	Investment Income		30,000				
	Account Total	0	30,000	30,000-	0	0	0
102806-00000	INTEREST INCOME						
	Revenue						
	Investment Income		225,000				
	Account Total	0	225,000	225,000-	0	0	0
120901-00000	AFR YEAR END ENTRIES (35)						
	Expense						
	Scholarship Discounts				703,120-		
	Account Total	0	0	703,120-	703,120-	0	0
120904-00000	VICE PRES & CHIEF OPER'N OFFICER						
	Expense						
	Salaries - Non-Faculty				1,427,811		
	Benefits				8,508		
	Account Total	0	0	1,436,319	1,436,319	0	0
120905-00000	EXEC AVP ACAD AFFAIRS/ASSOC PROVOST						
	Expense						
	Salaries - Faculty				972,900		
	Salaries - Non-Faculty				328,525		
	Benefits				1,483		
	Account Total	0	0	1,302,908	1,302,908	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120906-00000	PERS:HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				239,269		
	Benefits				1,460		
	Account Total	0	0	240,729	240,729	0	0
120907-00000	ASSOC VICE PRES ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				69,841		
	Benefits				426		
	Account Total	0	0	70,267	70,267	0	0
120911-00000	STUDENT AFFAIRS						
	Expense						
	Salaries - Non-Faculty				522,308		
	Benefits				3,186		
	Account Total	0	0	525,494	525,494	0	0
120912-00000	ACADEMIC ENHANCEMENT						
	Expense						
	Salaries - Non-Faculty				374,802		
	Benefits				2,286		
	Account Total	0	0	377,088	377,088	0	0
120914-00000	OFFICE OF BUDGETS & FINANCE						
	Expense						
	Salaries - Non-Faculty				117,006		
	Benefits				714		
	Account Total	0	0	117,720	117,720	0	0
120915-00000	ENROLLMENT SERVICES						
	Expense						
	Salaries - Non-Faculty				596,736		
	Benefits				4,161		
	Account Total	0	0	600,897	600,897	0	0
120920-00000	GRADUATE STUDIES OFFICE SALARIES						
	Expense						
	Salaries - Non-Faculty				37,357		
	Benefits				228		
	Account Total	0	0	37,585	37,585	0	0
121103-00000	UCI- UNEMPLOYMENT COMPENSATION INS						
	Expense						
	Benefits				48,000		
	Account Total	0	0	48,000	48,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121111-00000	GIP-INSTRUCTION						
	Expense						
	Benefits				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0
121112-00000	GIP-INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				605,600		
	Account Total	0	0	605,600	605,600	0	0
121122-00000	FICA-INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				119,025		
	Account Total	0	0	119,025	119,025	0	0
121142-00000	ORP-INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				166,071		
	Account Total	0	0	166,071	166,071	0	0
121152-00000	LONGEVITY-INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				129,962		
	Account Total	0	0	129,962	129,962	0	0
121162-00000	WCI:INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				80,861		
	Account Total	0	0	80,861	80,861	0	0
121170-00000	STATE-PAID BENEFITS: AS						
	Expense						
	Benefits				40,000		
	Account Total	0	0	40,000	40,000	0	0
121171-00000	STATE-PAID BENEFITS: IN						
	Expense						
	Benefits				931,159		
	Account Total	0	0	931,159	931,159	0	0
121172-00000	STATE-PAID BENEFITS: IS						
	Expense						
	Benefits				245,000		
	Account Total	0	0	245,000	245,000	0	0
121173-00000	STATE-PAID BENEFITS: PL						
	Expense						
	Benefits				56,000		
	Account Total	0	0	56,000	56,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121174-00000	STATE-PAID BENEFITS: RS						
	Expense						
	Benefits				12,000		
	Account Total	0	0	12,000	12,000	0	0
121175-00000	STATE-PAID BENEFITS: SS						
	Expense						
	Benefits				55,000		
	Account Total	0	0	55,000	55,000	0	0
121177-00000	STATE-PAID BENEFITS: SF						
	Expense						
	Benefits				213		
	Account Total	0	0	213	213	0	0
121196-00000	MARKET ADJUSTMENT: IN						
	Expense						
	Salaries - Faculty				75,000		
	Account Total	0	0	75,000	75,000	0	0
121198-00000	MARKET ADJUSTMENT: IS						
	Expense						
	Salaries - Non-Faculty				50,000		
	Account Total	0	0	50,000	50,000	0	0
121200-00000	UNALLOCATED SALARIES						
	Expense						
	Salaries - Faculty				10,000		
	Account Total	0	0	10,000	10,000	0	0
121805-00000	INFORMATION SERVICES						
	Expense						
	Salaries - Non-Faculty				789,508		
	Benefits				4,816		
	Account Total	0	0	794,324	794,324	0	0
121808-00000	UNIVERSITY MAIL SERVICE						
	Expense						
	Salaries - Non-Faculty				60,765		
	Benefits				371		
	Account Total	0	0	61,136	61,136	0	0
132801-00000	MARINE ENGINEERING						
	Expense						
	Salaries - Faculty				644,184		
	Salaries - Non-Faculty				245,341		
	Benefits				1,497		
	Account Total	0	0	891,022	891,022	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132806-00000	MARITIME TRANSPORTATION						
	Expense						
	Salaries - Faculty				808,555		
	Salaries - Non-Faculty				89,724		
	Benefits				547		
	Account Total	0	0	898,826	898,826	0	0
132811-00000	MARITIME ADMINISTRATION						
	Expense						
	Salaries - Faculty				990,855		
	Salaries - Non-Faculty				70,062		
	Benefits				427		
	Account Total	0	0	1,061,344	1,061,344	0	0
132826-00000	LIBERAL STUDIES						
	Expense						
	Salaries - Faculty				2,021,384		
	Salaries - Non-Faculty				100,121		
	Benefits				611		
	Account Total	0	0	2,122,116	2,122,116	0	0
132831-00000	MARINE SCIENCE						
	Expense						
	Salaries - Faculty				1,866,719		
	Salaries - Non-Faculty				231,487		
	Benefits				1,412		
	Account Total	0	0	2,099,618	2,099,618	0	0
132836-00000	MARINE BIOLOGY						
	Expense						
	Salaries - Faculty				1,190,974		
	Salaries - Non-Faculty				331,529		
	Benefits				2,022		
	Account Total	0	0	1,524,525	1,524,525	0	0
132839-00000	CTBS:CENTER FOR BEACHES & SHORES						
	Expense						
	Salaries - Non-Faculty				46,649		
	Benefits				285		
	Account Total	0	0	46,934	46,934	0	0
132923-00000	LAB FEES:LIBERAL STUDIES						
	Expense						
	Operations and Maintenance				7,542		
	Account Total	0	0	7,542	7,542	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132943-00000	LAB FEES:MARINE BIOLOGY						
	Expense						
	Operations and Maintenance				50,191		
	Account Total	0	0	50,191	50,191	0	0
132953-00000	LAB FEES:MARINE ENGINEERING						
	Expense						
	Operations and Maintenance				11,747		
	Account Total	0	0	11,747	11,747	0	0
132963-00000	LAB FEES:MARINE SCIENCE						
	Expense						
	Operations and Maintenance				31,699		
	Account Total	0	0	31,699	31,699	0	0
132993-00000	LAB FEES:NAVAL SCIENCE						
	Expense						
	Operations and Maintenance				1,252		
	Account Total	0	0	1,252	1,252	0	0
132999-00000	PART-TIME LECTURER POOL (UNALLOCA)						
	Expense						
	Salaries - Faculty				693,892		
	Salaries - Non-Faculty				6,931		
	Benefits				41		
	Account Total	0	0	700,864	700,864	0	0
149903-00000	LIBRARY-OTHER DEPT. OPERATING EXP						
	Expense						
	Salaries - Faculty				115,584		
	Salaries - Non-Faculty				208,614		
	Benefits				1,273		
	Account Total	0	0	325,471	325,471	0	0
150552-00000	UNIVERSITY POLICE						
	Expense						
	Salaries - Non-Faculty				600,941		
	Benefits				3,666		
	Account Total	0	0	604,607	604,607	0	0
151800-00000	MESSO SALARIES						
	Expense						
	Salaries - Non-Faculty				237,720		
	Benefits				1,450		
	Account Total	0	0	239,170	239,170	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
151904-00000	TEXAS MARITIME ACADEMY						
	Expense						
	Salaries - Faculty				24,557		
	Salaries - Non-Faculty				714,758		
	Benefits				4,360		
	Account Total	0	0	743,675	743,675	0	0
161150-00000	OYSTER STUDY & ANALYSIS FY18 HB1903						
	Expense						
	Salaries - Non-Faculty				58,000		
	Wages				6,160		
	Benefits				354		
	Operations and Maintenance				5,646		
	Account Total	0	0	70,160	70,160	0	0
163885-00000	WAIVERS:TUITION (EXPENSE)						
	Expense						
	Scholarships				715,412		
	Account Total	0	0	715,412	715,412	0	0
163886-00000	WAIVERS:LAB FEES (EXPENSE)						
	Expense						
	Scholarships				6,365		
	Account Total	0	0	6,365	6,365	0	0
163991-00000	COLLEGE WORK STUDY-STATE						
	Expense						
	Wages				8,000		
	Account Total	0	0	8,000	8,000	0	0
166302-00000	COASTAL ZONE LABORATORY						
	Expense						
	Operations and Maintenance				11,438		
	Account Total	0	0	11,438	11,438	0	0
166501-00000	TIO:ADMINISTRATION ACCOUNT						
	Expense						
	Salaries - Faculty				18,929		
	Salaries - Non-Faculty				95,710		
	Benefits				584		
	Operations and Maintenance				4,777		
	Account Total	0	0	120,000	120,000	0	0
166504-00000	TIO:RESEARCH EXPENDITURES						
	Expense						
	Operations and Maintenance				9,109		
	Account Total	0	0	9,109	9,109	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
166505-00000	TIO:UNDERGRAD RESEARCH						
	Expense						
	Wages				9,000		
	Account Total	0	0	9,000	9,000	0	0
166525-00000	TIO:CTBS:CNTR TX BEACHES & SHORES						
	Expense						
	Salaries - Non-Faculty				17,388		
	Benefits				106		
	Operations and Maintenance				6		
	Account Total	0	0	17,500	17,500	0	0
166588-00000	TIO:GRADUATE FELLOWSHIPS						
	Expense						
	Salaries - Non-Faculty				20,000		
	Account Total	0	0	20,000	20,000	0	0
166604-00000	TIO:MARICULTURE						
	Expense						
	Salaries - Faculty				45,300		
	Wages				4,000		
	Benefits				60		
	Operations and Maintenance				640		
	Account Total	0	0	50,000	50,000	0	0
166777-00000	TIO:MARS RESEARCH/LOER						
	Expense						
	Operations and Maintenance				9,000		
	Account Total	0	0	9,000	9,000	0	0
169000-00000	TCRF:TX COMPREHENSIVE RESEARCH FUND						
	Expense						
	Salaries - Faculty				199,620		
	Account Total	0	0	199,620	199,620	0	0
169025-00000	TCRF:CTBS:CNTR TX BEACHES & SHORES						
	Expense						
	Salaries - Faculty				12,000		
	Operations and Maintenance				3,000		
	Account Total	0	0	15,000	15,000	0	0
169050-00000	TCRF:RESEARCH SALARIES						
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				24,000		
	Benefits				1,000		
	Account Total	0	0	75,000	75,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
169100-00000	TCRF:MARS:RESEARCH AWARDS						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
169200-00000	TCRF:MARB:RESEARCH AWARDS						
	Expense						
	Operations and Maintenance				45,000		
	Account Total	0	0	45,000	45,000	0	0
179901-00000	UNIVERSITY RESERVE						
	Expense						
	Operations and Maintenance				160,463		
	Account Total	0	0	160,463	160,463	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		21,968,190				
	State Approp - Bene		3,675,517				
	Tuition - State		4,116,931				
	Discounts and Allow		686,259-				
	Fees		102,431				
	Discounts and Allow		16,861-				
	Exemptions		721,777				
	Contracts and Grant		8,791				
	Investment Income		255,000				
	Expense						
	Salaries - Faculty				9,740,453		
	Salaries - Non-Faculty				7,712,903		
	Wages				27,160		
	Benefits				3,536,225		
	Scholarships				721,777		
	Scholarship Discounts				703,120-		
	Operations and Maintenance				371,510		
	Grand Total	0	30,145,517	8,738,609-	21,406,908	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
208010-00000	SABR:UK MARITIME MANAGEMENT						
	Revenue						
	Fees		54,000				
	Expense						
	Operations and Maintenance				54,000		
	Account Total	0	54,000	0	54,000	0	0
210000-00000	FLD TRP:MARB 300 SCIENTIFIC METH						
	Revenue						
	Fees		2,184				
	Expense						
	Operations and Maintenance				2,184		
	Account Total	0	2,184	0	2,184	0	0
210010-00000	FLD TRP:MARB 400 BIOL MARINE MAMMAL						
	Revenue						
	Fees		2,300				
	Expense						
	Operations and Maintenance				2,300		
	Account Total	0	2,300	0	2,300	0	0
210040-00000	FLD TRP:MARS 306 STRATIGRAPHY						
	Revenue						
	Fees		8,317				
	Expense						
	Operations and Maintenance				8,317		
	Account Total	0	8,317	0	8,317	0	0
210070-00000	FLD TRP:MARB 325 BIOSPECIEOLOGY						
	Revenue						
	Fees		15,780				
	Expense						
	Operations and Maintenance				15,780		
	Account Total	0	15,780	0	15,780	0	0
210080-00000	FLD TRP:MARB 312 ICHTHYOLOGY						
	Revenue						
	Fees		12,075				
	Expense						
	Operations and Maintenance				12,075		
	Account Total	0	12,075	0	12,075	0	0
210090-00000	FLD TRP:MARB 425 MARINE ECOLOGY						
	Revenue						
	Fees		6,280				
	Expense						
	Operations and Maintenance				6,280		
	Account Total	0	6,280	0	6,280	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210100-00000	FLD TRP:MARB 350 SCIENTIFIC DIVING						
	Revenue						
	Fees		24,310				
	Expense						
	Operations and Maintenance				24,310		
	Account Total	0	24,310	0	24,310	0	0
210110-00000	FLD TRP:MARB 430 PLANT ECOLOGY						
	Revenue						
	Fees		6,400				
	Expense						
	Operations and Maintenance				6,400		
	Account Total	0	6,400	0	6,400	0	0
210140-00000	FLD TRP:MARB 345 INTRO SCIEN DIV'G						
	Revenue						
	Fees		8,400				
	Expense						
	Operations and Maintenance				8,400		
	Account Total	0	8,400	0	8,400	0	0
210200-00000	FLD TRP:MARB 112 BIOLOGY						
	Revenue						
	Fees		2,700				
	Expense						
	Operations and Maintenance				2,700		
	Account Total	0	2,700	0	2,700	0	0
210240-00000	FLD TRP:MARB XXX SEA WORLD						
	Revenue						
	Fees		9,000				
	Expense						
	Operations and Maintenance				9,000		
	Account Total	0	9,000	0	9,000	0	0
210270-00000	FLD TRP:MARB 408 MARINE BOTANY						
	Revenue						
	Fees		1,300				
	Expense						
	Operations and Maintenance				1,300		
	Account Total	0	1,300	0	1,300	0	0
210290-00000	FLD TRP:MARB 360 MARINE CONSERVA						
	Revenue						
	Fees		1,800				
	Expense						
	Operations and Maintenance				1,800		
	Account Total	0	1,800	0	1,800	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210300-00000	FLD TRP:MARB 423 MARICULTURE						
	Revenue						
	Fees		1,720				
	Expense						
	Operations and Maintenance				1,720		
	Account Total	0	1,720	0	1,720	0	0
210390-00000	FLD TRP:MARB 489 TROPICAL MARINE						
	Revenue						
	Fees		23,800				
	Expense						
	Operations and Maintenance				23,800		
	Account Total	0	23,800	0	23,800	0	0
210410-00000	FLD TRP:MARB 123 BIOLOGY						
	Revenue						
	Fees		3,900				
	Expense						
	Operations and Maintenance				3,900		
	Account Total	0	3,900	0	3,900	0	0
210460-00000	FLD TRP:MARS 412 INVESTIGATIONS IN						
	Revenue						
	Fees		20,100				
	Expense						
	Operations and Maintenance				20,100		
	Account Total	0	20,100	0	20,100	0	0
210490-00000	FLD TRP:LIST:DIVE 250 SCUBA DIVE I						
	Revenue						
	Fees		33,250				
	Expense						
	Wages				4,530		
	Benefits				45		
	Operations and Maintenance				28,675		
	Account Total	0	33,250	0	33,250	0	0
210510-00000	FLD TRP:MARB 311 ICHTHYOLOGY						
	Revenue						
	Fees		3,190				
	Expense						
	Operations and Maintenance				3,190		
	Account Total	0	3,190	0	3,190	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210580-00000	FLD TRP:MARB 435 INVERT ZOOLOGY						
	Revenue						
	Fees		5,200				
	Expense						
	Operations and Maintenance				5,200		
	Account Total	0	5,200	0	5,200	0	0
210620-00000	FLD TRP:MARS 652 SUSTAINABLE MGMT						
	Revenue						
	Fees		660				
	Expense						
	Operations and Maintenance				660		
	Account Total	0	660	0	660	0	0
210630-00000	FLD TRP:MARS 655 WETLAND MGMT						
	Revenue						
	Fees		660				
	Expense						
	Operations and Maintenance				660		
	Account Total	0	660	0	660	0	0
210670-00000	FLD TRP:MARB 415/302 COASTAL ALASKA						
	Revenue						
	Fees		4,300				
	Expense						
	Operations and Maintenance				4,300		
	Account Total	0	4,300	0	4,300	0	0
210770-00000	FLD TRP:MARS 426 COASTAL WETLANDS						
	Revenue						
	Fees		2,703				
	Expense						
	Operations and Maintenance				2,703		
	Account Total	0	2,703	0	2,703	0	0
210780-00000	FLD TRP:LIST:DIVE 251 SCUBA DIVING						
	Revenue						
	Fees		25,000				
	Expense						
	Wages				2,000		
	Benefits				20		
	Operations and Maintenance				22,980		
	Account Total	0	25,000	0	25,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210790-00000	FLD TRP:LIST:DIVE 330 RESCUE DIVING						
	Revenue						
	Fees		8,550				
	Expense						
	Wages				600		
	Benefits				6		
	Operations and Maintenance				7,944		
	Account Total	0	8,550	0	8,550	0	0
210800-00000	FLD TRP:MAST 357 DIVEMASTER						
	Revenue						
	Fees		1,440				
	Expense						
	Operations and Maintenance				1,440		
	Account Total	0	1,440	0	1,440	0	0
210870-00000	FLD TRP:MAST489 UNDERWATER FORENSIC						
	Revenue						
	Fees		5,590				
	Expense						
	Operations and Maintenance				5,590		
	Account Total	0	5,590	0	5,590	0	0
210920-00000	FLD TRP:LIST:MAST331 ALT DIVING TEC						
	Revenue						
	Fees		3,560				
	Expense						
	Operations and Maintenance				3,560		
	Account Total	0	3,560	0	3,560	0	0
210930-00000	FLD TRP:LIST:POL 231-401 WRLD PLTC						
	Revenue						
	Fees		6,000				
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	6,000	0	6,000	0	0
217150-00000	AFR YEAR END ENTRIES_(35)						
	Revenue						
	Discounts and Allow		1,979,435-				
	Discounts and Allow		1,274,765-				
	Expense						
	Scholarship Discounts				3,254,200-		
	Account Total	0	3,254,200-	0	3,254,200-	0	0
230332-00000	IDC:RES ENH-RSCH MGMT						
	Expense						
	Operations and Maintenance				150,000		
	Account Total	0	0	150,000	150,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230399-00000	IDC:RESERVE						
	Expense						
	Operations and Maintenance				205,000		
	Account Total	0	0	205,000	205,000	0	0
230504-00000	IDC:RESEARCH MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				194,027		
	Wages				5,000		
	Benefits				55,370		
	Operations and Maintenance				15,603		
	Account Total	0	0	270,000	270,000	0	0
230801-00000	FEDERAL GRANTS - INDIRECT COST						
	Revenue						
	Contracts and Grant		375,000				
	Account Total	0	375,000	375,000-	0	0	0
230802-00000	STATE GRANTS - INDIRECT COST						
	Revenue						
	Contracts and Grant		50,000				
	Account Total	0	50,000	50,000-	0	0	0
230803-00000	PRIVATE GRANTS - INDIRECT COSTS						
	Revenue						
	Contracts and Grant		300,000				
	Account Total	0	300,000	300,000-	0	0	0
230899-00000	RESEARCH FOUNDATION IDC RETAINAGE						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
237000-00000	UAF:IS:UNIV ADVANCEMNT FEE						
	Revenue						
	Fees		3,919,092				
	Expense						
	Operations and Maintenance				536,402		
	Account Total	0	3,919,092	3,382,690-	536,402	0	0
237159-00000	UAF:RS:GRADUATE SALARY POOL						
	Expense						
	Salaries - Faculty				800,000		
	Salaries - Non-Faculty				85,000		
	Benefits				177,000		
	Account Total	0	0	1,062,000	1,062,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
237200-00000	UAF:AS:INFORMATION SERVICES						
	Expense						
	Salaries - Non-Faculty				41,027		
	Wages				60,000		
	Benefits				15,566		
	Operations and Maintenance				586,390		
	Account Total	0	0	702,983	702,983	0	0
237201-00000	UAF:AS:ADVISING:UNDERGRADUATE						
	Expense						
	Wages				30,000		
	Benefits				300		
	Operations and Maintenance				94,714		
	Account Total	0	0	125,014	125,014	0	0
237202-00000	UAF:AS:STUDENT LIBRARY USE						
	Expense						
	Wages				120,000		
	Benefits				1,200		
	Operations and Maintenance				814,280		
	Account Total	0	0	935,480	935,480	0	0
237300-00000	UAF:AS:SOFTWARE LICENSING-STUDENT						
	Expense						
	Operations and Maintenance				73,084		
	Account Total	0	0	73,084	73,084	0	0
237600-00000	UAF:SF:INTERNATIONAL EDUCATION-GV						
	Expense						
	Operations and Maintenance				16,692		
	Account Total	0	0	16,692	16,692	0	0
237607-00000	UAF:SS:DIVERSITY & INCLUSION						
	Expense						
	Wages				7,500		
	Benefits				75		
	Operations and Maintenance				20,425		
	Account Total	0	0	28,000	28,000	0	0
237700-00000	UAF:SS:STUD ID CARDS						
	Expense						
	Operations and Maintenance				25,021		
	Account Total	0	0	25,021	25,021	0	0
237701-00000	UAF:SS:STUD SERVS:GENERAL						
	Expense						
	Operations and Maintenance				26,787		
	Account Total	0	0	26,787	26,787	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
237702-00000	UAF:SS:STUD SERVS:FIN'L AID						
	Expense						
	Salaries - Non-Faculty				27,063		
	Benefits				8,119		
	Account Total	0	0	35,182	35,182	0	0
237703-00000	UAF:SS:STUD SERVS:CAREER PLAN/PLACE						
	Expense						
	Salaries - Non-Faculty				65,074		
	Wages				7,524		
	Benefits				22,650		
	Operations and Maintenance				2,880		
	Account Total	0	0	98,128	98,128	0	0
237704-00000	UAF:SS:STUD SERVS:STUD ACTIVITY						
	Expense						
	Salaries - Non-Faculty				5,646		
	Wages				23,000		
	Benefits				2,238		
	Operations and Maintenance				105,369		
	Account Total	0	0	136,253	136,253	0	0
237705-00000	UAF:SS:STUD SERVS:PUBLICATION						
	Expense						
	Wages				3,500		
	Benefits				35		
	Operations and Maintenance				2,931		
	Account Total	0	0	6,466	6,466	0	0
237706-00000	UAF:SS:STUD SERVS:SENATE						
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	12,000	12,000	0	0
238000-00000	DF:IS:DIFF TUIT:RESIDENT:UG						
	Revenue						
	Tuition - Designate		1,316,668				
	Account Total	0	1,316,668	1,316,668-	0	0	0
238100-00000	DF:IS:DIFF TUIT NON-RES:UG						
	Revenue						
	Tuition - Designate		91,293				
	Account Total	0	91,293	91,293-	0	0	0
238200-00000	DF:IS:DIFF TUIT LIC OPT:UG						
	Revenue						
	Tuition - Designate		439,762				
	Account Total	0	439,762	439,762-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
239000-00000	DF:INSTRUCTION (ALLOC)						
	Expense						
	Operations and Maintenance				351,803		
	Account Total	0	0	351,803	351,803	0	0
239101-00000	DF:IN:WAVE OPERATIONS						
	Expense						
	Salaries - Non-Faculty				5,287		
	Benefits				1,540		
	Operations and Maintenance				3,173		
	Account Total	0	0	10,000	10,000	0	0
239103-00000	DF:IN:NAVAL SCIENCE						
	Expense						
	Operations and Maintenance				3,489		
	Account Total	0	0	3,489	3,489	0	0
239104-00000	DF:IN:PHYSICAL EDUCATION SERV						
	Expense						
	Operations and Maintenance				32,445		
	Account Total	0	0	32,445	32,445	0	0
239105-00000	DF:IN:KINE						
	Expense						
	Operations and Maintenance				19,570		
	Account Total	0	0	19,570	19,570	0	0
239106-00000	DF:IN:TAMU ENGR POST DOCS						
	Expense						
	Salaries - Faculty				150,000		
	Benefits				50,000		
	Account Total	0	0	200,000	200,000	0	0
239107-00000	DF:AS:EXEC AVPAA DISCRETIONARY						
	Expense						
	Operations and Maintenance				265,019		
	Account Total	0	0	265,019	265,019	0	0
239108-00000	DF:SS:MAROON DELEGATE EVENTS						
	Expense						
	Operations and Maintenance				9,630		
	Account Total	0	0	9,630	9,630	0	0
239109-00000	DF:RS:POST DOC SALARIES						
	Expense						
	Salaries - Non-Faculty				50,000		
	Benefits				17,189		
	Account Total	0	0	67,189	67,189	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
239110-00000	DF:RS:GRADUATE STUDIES BOOST AWARD						
	Expense						
	Salaries - Non-Faculty				98,400		
	Benefits				19,793		
	Account Total	0	0	118,193	118,193	0	0
239111-00000	DF:RS:UG:RESEARCH FELLOWSHIPS						
	Expense						
	Scholarships				20,000		
	Account Total	0	0	20,000	20,000	0	0
239112-00000	DF:RS:UG:RESEARCH TRAVEL						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
239113-00000	DF:RS:GAR:GRAD 2 YR COMP AWARDS						
	Expense						
	Salaries - Non-Faculty				122,100		
	Benefits				24,288		
	Account Total	0	0	146,388	146,388	0	0
239114-00000	DF:RS:GAR:MARB IDP AWARD						
	Expense						
	Salaries - Non-Faculty				117,600		
	Benefits				24,163		
	Account Total	0	0	141,763	141,763	0	0
239251-00000	DF:AS:WRITING CENTER						
	Expense						
	Operations and Maintenance				43,910		
	Account Total	0	0	43,910	43,910	0	0
239252-00000	DF:AS:MATH LAB						
	Expense						
	Wages				40,000		
	Benefits				400		
	Operations and Maintenance				9,600		
	Account Total	0	0	50,000	50,000	0	0
239300-00000	DF:SS:SPORTS REC OPERATIONS						
	Expense						
	Operations and Maintenance				38,566		
	Account Total	0	0	38,566	38,566	0	0
239302-00000	DF:SS:SAILING						
	Expense						
	Operations and Maintenance				9,000		
	Account Total	0	0	9,000	9,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
239303-00000	DF:SS:COMPETITIVE ROWING						
	Expense						
	Operations and Maintenance				3,600		
	Account Total	0	0	3,600	3,600	0	0
239350-00000	DF:IS:DEVELOPMENT OFFICE						
	Expense						
	Benefits				91		
	Operations and Maintenance				29,909		
	Account Total	0	0	30,000	30,000	0	0
240202-00000	DT:TAMUG-TAMU SOURCED SERVICES						
	Expense						
	Operations and Maintenance				955,418		
	Account Total	0	0	955,418	955,418	0	0
250001-00000	TEXAS SCIENCE OLYMPIAD						
	Revenue						
	Sales and Services		2,700				
	Expense						
	Operations and Maintenance				2,700		
	Account Total	0	2,700	0	2,700	0	0
260040-00000	FISCAL DEPARTMENT						
	Revenue						
	Fees		80,000				
	Expense						
	Salaries - Non-Faculty				32,518		
	Benefits				8,617		
	Operations and Maintenance				13,865		
	Account Total	0	80,000	25,000-	55,000	0	0
260070-00000	GROUP VISITS SUPP BY GRAD STU						
	Revenue						
	Sales and Services		2,500				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	2,500	0	2,500	0	0
260116-00000	OTHER PHYSICAL EDUCATION USAGE						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Salaries - Non-Faculty				2,388		
	Benefits				840		
	Operations and Maintenance				11,772		
	Account Total	0	15,000	0	15,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
260120-00000	ENROLLMENT MANAGMENT OFFICE						
	Expense						
	Salaries - Non-Faculty				16,413		
	Benefits				5,675		
	Operations and Maintenance				2,912		
	Account Total	0	0	25,000	25,000	0	0
260180-00000	NEW STUDENT APPLICANT FEES						
	Revenue						
	Fees		125,000				
	Expense						
	Salaries - Non-Faculty				14,713		
	Wages				40,000		
	Benefits				21,482		
	Operations and Maintenance				48,805		
	Account Total	0	125,000	0	125,000	0	0
260200-00000	PROMPT PAYMENT INTEREST						
	Expense						
	Operations and Maintenance				800		
	Account Total	0	0	800	800	0	0
260500-00000	ALTERNATE SCHOOL TRAINING CRUISE						
	Revenue						
	Fees		2,520,000				
	Expense						
	Operations and Maintenance				2,520,000		
	Account Total	0	2,520,000	0	2,520,000	0	0
260600-00000	COMMERCIAL CRUISE FEE						
	Revenue						
	Fees		90,000				
	Expense						
	Salaries - Non-Faculty				39,835		
	Benefits				12,800		
	Operations and Maintenance				37,365		
	Account Total	0	90,000	0	90,000	0	0
261020-00000	NEED BASED SCHOLARSHIP FUNDS						
	Revenue						
	Contracts and Grant		9,800				
	Expense						
	Scholarships				9,800		
	Account Total	0	9,800	0	9,800	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
261100-00000	DT:DESIGNATED TUITION REVENUE						
	Revenue						
	Tuition - Designate		10,183,623				
	Expense						
	Operations and Maintenance				299,182		
	Account Total	0	10,183,623	9,884,441-	299,182	0	0
261110-00000	NON FUNDED COURSE FEE REVENUE						
	Revenue						
	Fees		170,000				
	Expense						
	Operations and Maintenance				170,000		
	Account Total	0	170,000	0	170,000	0	0
261151-00000	TMA:CRUISE OPERATIONS_FEE						
	Revenue						
	Fees		485,000				
	Expense						
	Salaries - Non-Faculty				21,860		
	Benefits				7,250		
	Operations and Maintenance				455,890		
	Account Total	0	485,000	0	485,000	0	0
261160-00000	INTERNATIONAL STUDENT FEE						
	Revenue						
	Fees		3,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	3,000	0	3,000	0	0
261200-00000	ADMINISTRATIVE OVERHEAD						
	Revenue						
	Other Operating Inc		450,000				
	Expense						
	Operations and Maintenance				58,700		
	Account Total	0	450,000	391,300-	58,700	0	0
261220-00000	GRAD:GRADUATE STUDENT ORIENTATION						
	Revenue						
	Sales and Services		3,500				
	Expense						
	Operations and Maintenance				3,500		
	Account Total	0	3,500	0	3,500	0	0
261250-00000	TPEG: RESIDENT						
	Expense						
	Scholarships				436,908		
	Account Total	0	0	436,908	436,908	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
261260-00000	TPEG: NONRESIDENT						
	Expense						
	Scholarships				24,477		
	Account Total	0	0	24,477	24,477	0	0
261270-00000	CONCESSIONS:VP & COO						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
261275-00000	CONCESSIONS:INCOME ACCOUNT						
	Revenue						
	Sales and Services		35,000				
	Expense						
	Operations and Maintenance				6,424		
	Account Total	0	35,000	28,576-	6,424	0	0
261276-00000	CONCESSIONS:STUDENT EVENTS						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
261280-00000	CONCESSIONS:CAMPUS COACHING SUPPORT						
	Expense						
	Salaries - Faculty				18,018		
	Benefits				4,058		
	Account Total	0	0	22,076	22,076	0	0
261330-00000	DT:FIN'L AID:FLEX TUITION-RES UG						
	Expense						
	Scholarships				1,046,974		
	Account Total	0	0	1,046,974	1,046,974	0	0
261331-00000	DT:FIN'L AID:FLEX TUIT-RES:GRAD						
	Expense						
	Scholarships				83,203		
	Account Total	0	0	83,203	83,203	0	0
261370-00000	STAFF ADVISORY COUNCIL						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
261410-00000	OTHER DESIGNATED FOR BUDGET						
	Revenue						
	Fees		45,000				
	Sales and Services		55,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	100,000	0	100,000	0	0
261430-00000	MMAL PROGRAM FEE						
	Revenue						
	Fees		89,000				
	Expense						
	Salaries - Non-Faculty				10,000		
	Benefits				3,300		
	Operations and Maintenance				75,700		
	Account Total	0	89,000	0	89,000	0	0
261500-00000	SAGO ASSESSMENT						
	Expense						
	Operations and Maintenance				295,390		
	Account Total	0	0	295,390	295,390	0	0
261540-00000	PROPERTY INSURANCE						
	Expense						
	Operations and Maintenance				380,000		
	Account Total	0	0	380,000	380,000	0	0
261550-00000	AUDIT SERVICES						
	Expense						
	Operations and Maintenance				5,605		
	Account Total	0	0	5,605	5,605	0	0
261560-00000	ACCOUNT MANAGER WORKSHOPS						
	Expense						
	Operations and Maintenance				1,300		
	Account Total	0	0	1,300	1,300	0	0
261590-00000	RECYCLING SERVICES						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
261600-00000	GRADUATE PROGRAM FEE						
	Revenue						
	Fees		190,000				
	Expense						
	Salaries - Non-Faculty				4,876		
	Benefits				1,600		
	Operations and Maintenance				183,524		
	Account Total	0	190,000	0	190,000	0	0
261680-00000	MARITIME CONSORTIUM						
	Expense						
	Operations and Maintenance				32,000		
	Account Total	0	0	32,000	32,000	0	0
261700-00000	TAMUG INSTITUTIONAL SUPPORT						
	Revenue						
	Investment Income		373,255				
	Expense						
	Other Non-Operating Expense				373,255		
	Account Total	0	373,255	0	373,255	0	0
261710-00000	VP & COO'S MERITORIOUS AWDS						
	Expense						
	Wages				3,000		
	Benefits				255		
	Operations and Maintenance				4,745		
	Account Total	0	0	8,000	8,000	0	0
261800-00000	INCOME EQUALIZATION						
	Revenue						
	Investment Income		500,000				
	Expense						
	Other Non-Operating Expense				500,000		
	Account Total	0	500,000	0	500,000	0	0
262030-00000	PARENT'S WEEKEND						
	Revenue						
	Sales and Services		22,000				
	Expense						
	Operations and Maintenance				22,000		
	Account Total	0	22,000	0	22,000	0	0
262050-00000	WAIVERS:PE SERVICE FEE REVENUE						
	Revenue						
	Exemptions		3,100				
	Account Total	0	3,100	3,100-	0	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
262100-00000	WAIVERS:STUDENT ID CARD REVENUE						
	Revenue						
	Exemptions		2,400				
	Account Total	0	2,400	2,400-	0	0	0
262110-00000	WAIVERS:GENERAL USE FEE REVENUE						
	Revenue						
	Exemptions		490,000				
	Account Total	0	490,000	490,000-	0	0	0
262120-00000	WAIVERS:COMPUTER USE FEE REVENUE						
	Revenue						
	Exemptions		55,000				
	Account Total	0	55,000	55,000-	0	0	0
262130-00000	WAIVERS:LIBRARY USE FEE REVENUE						
	Revenue						
	Exemptions		55,000				
	Account Total	0	55,000	55,000-	0	0	0
263100-00000	OUTSOURCED DINING/CHARTWELLS/MEAL						
	Revenue						
	Contracts and Grant		5,100,000				
	Expense						
	Operations and Maintenance				5,000,000		
	Equipment (Capitalized)				100,000		
	Account Total	0	5,100,000	0	5,100,000	0	0
263330-00000	DF:FIN'L AID:FLEX TUITION RES-UG						
	Expense						
	Scholarships				277,158		
	Account Total	0	0	277,158	277,158	0	0
263400-00000	OUTSOURCED DINING:CHARTWELLS/COMM						
	Revenue						
	Contracts and Grant		815,000				
	Expense						
	Salaries - Non-Faculty				34,503		
	Benefits				9,117		
	Operations and Maintenance				303,767		
	Equipment (Capitalized)				250,000		
	Account Total	0	815,000	217,613-	597,387	0	0
264001-00000	DT:IN:ACADEMIC ENHANCEMENT OPS						
	Expense						
	Wages				80,000		
	Benefits				80		
	Operations and Maintenance				8,250		
	Account Total	0	0	88,330	88,330	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
264003-00000	DT:IN:MARINE BIOLOGY						
	Expense						
	Salaries - Faculty				71,245		
	Wages				14,775		
	Benefits				18,100		
	Operations and Maintenance				235,150		
	Account Total	0	0	339,270	339,270	0	0
264004-00000	DT:IN:MARINE SCIENCE						
	Expense						
	Salaries - Faculty				49,521		
	Wages				50,000		
	Benefits				16,660		
	Operations and Maintenance				132,331		
	Account Total	0	0	248,512	248,512	0	0
264005-00000	DT:IN:MARINE ENGINEERING						
	Expense						
	Wages				19,000		
	Benefits				190		
	Operations and Maintenance				82,666		
	Equipment (Capitalized)				5,000		
	Account Total	0	0	106,856	106,856	0	0
264006-00000	DT:IN:MARITIME TRANSPORATION						
	Expense						
	Wages				36,000		
	Benefits				360		
	Operations and Maintenance				200,963		
	Account Total	0	0	237,323	237,323	0	0
264007-00000	DT:IN:MARITIME ADMINISTRATION						
	Expense						
	Salaries - Faculty				7,749		
	Salaries - Non-Faculty				32,400		
	Wages				5,736		
	Benefits				10,443		
	Operations and Maintenance				85,587		
	Account Total	0	0	141,915	141,915	0	0
264009-00000	DT:IN:LIBERAL STUDIES						
	Expense						
	Salaries - Non-Faculty				8,100		
	Wages				95,000		
	Benefits				10,000		
	Operations and Maintenance				222,055		
	Account Total	0	0	335,155	335,155	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
264012-00000	DT:IN:TMA-SUPERINTENDENT						
	Expense						
	Operations and Maintenance				4,905		
	Account Total	0	0	4,905	4,905	0	0
264013-00000	DT:IN:QEP INITIATIVES						
	Expense						
	Operations and Maintenance				4,600		
	Account Total	0	0	4,600	4,600	0	0
264015-00000	DT:AS:MESSO OPERATIONS						
	Expense						
	Wages				9,000		
	Benefits				151		
	Operations and Maintenance				65,049		
	Account Total	0	0	74,200	74,200	0	0
264016-00000	DT:IN:SIMULATOR OPERATIONS						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
264017-00000	DT:IN:TMA-OFC OF COMMANDANT						
	Expense						
	Operations and Maintenance				19,609		
	Account Total	0	0	19,609	19,609	0	0
264018-00000	DT:IN:GRADUATE STUDENT SUPPORT						
	Expense						
	Scholarships				110,000		
	Account Total	0	0	110,000	110,000	0	0
264022-00000	DT:IN:SUMMER SCHOOL SALARIES						
	Expense						
	Salaries - Faculty				400,000		
	Benefits				4,000		
	Account Total	0	0	404,000	404,000	0	0
264025-00000	DT:AS:DISABILITY SERVICES/ACCOMMOD						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
264100-00000	DT:AS:ACADEMIC OPERATIONS						
	Expense						
	Wages				3,000		
	Benefits				300		
	Operations and Maintenance				33,500		
	Account Total	0	0	36,800	36,800	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
264101-00000	DT:AS:COMMENCEMENT						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
264103-00000	DT:AS:LIBRARY-DEPARTMENT OPERATING						
	Expense						
	Benefits				122		
	Operations and Maintenance				29,221		
	Account Total	0	0	29,343	29,343	0	0
264104-00000	DT:AS:RGS-OFFICE OF GRADUATE PROGS						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
264105-00000	DT:AS:ACADEMIC SUPPORT						
	Expense						
	Benefits				185		
	Operations and Maintenance				34,815		
	Account Total	0	0	35,000	35,000	0	0
264200-00000	DT:IS:AVP ADMIN DISCRETIONARY						
	Expense						
	Benefits				61		
	Operations and Maintenance				15,292		
	Account Total	0	0	15,353	15,353	0	0
264201-00000	DT:IS:COMMITTEE TRAVEL						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
264202-00000	DT:IS:HUMAN RESOURCES OPERATIONS						
	Expense						
	Wages				44,642		
	Benefits				1,750		
	Operations and Maintenance				20,058		
	Account Total	0	0	66,450	66,450	0	0
264203-00000	DT:IS:INSTITUTIONAL MEMBERSHIPS						
	Expense						
	Operations and Maintenance				23,000		
	Account Total	0	0	23,000	23,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
264204-00000	DT:IS:BUDGETS & FINANCE						
	Expense						
	Wages				24,000		
	Benefits				491		
	Operations and Maintenance				48,626		
	Account Total	0	0	73,117	73,117	0	0
264205-00000	DT:IS:POLICE OPERATIONS						
	Expense						
	Operations and Maintenance				50,990		
	Account Total	0	0	50,990	50,990	0	0
264206-00000	DT:IS:TTVN SERVICES CHARGE						
	Expense						
	Operations and Maintenance				80,772		
	Account Total	0	0	80,772	80,772	0	0
264207-00000	DT:IS:VP & CHF OPER'N OFCR OPS ACCT						
	Expense						
	Wages				20,000		
	Benefits				355		
	Operations and Maintenance				174,645		
	Account Total	0	0	195,000	195,000	0	0
264208-00000	DT:IS:BANK SERVICE CHARGES						
	Expense						
	Operations and Maintenance				160,000		
	Account Total	0	0	160,000	160,000	0	0
264217-00000	DT:IS:INSTIT'L STUDIES & PLANNING						
	Expense						
	Operations and Maintenance				8,690		
	Account Total	0	0	8,690	8,690	0	0
264218-00000	DT:IS:SAFETY COORDINATOR						
	Expense						
	Benefits				91		
	Operations and Maintenance				27,614		
	Account Total	0	0	27,705	27,705	0	0
264221-00000	DT:IS:TAMU-CIS PRINTING ASSESSMENT						
	Expense						
	Operations and Maintenance				108,253		
	Account Total	0	0	108,253	108,253	0	0
264222-00000	DT:IS:TELEPHONE OPERATIONS						
	Expense						
	Operations and Maintenance				167,646		
	Account Total	0	0	167,646	167,646	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
264223-00000	DT:IS:VP & CHF OPER'N OFCR-HOUSING						
	Expense						
	Operations and Maintenance				52,044		
	Account Total	0	0	52,044	52,044	0	0
264224-00000	DT:IS:SWIMMING POOL OPERATIONS						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
264225-00000	DT:IS:BACK GROUND SECURITY CHECK						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
264226-00000	DT:IS:EMERGENCY OPERATIONS						
	Expense						
	Benefits				273		
	Operations and Maintenance				9,727		
	Account Total	0	0	10,000	10,000	0	0
264227-00000	DT:IS:DIVERSITY						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
264228-00000	DT:IS:COMPLIANCE						
	Expense						
	Operations and Maintenance				12,500		
	Account Total	0	0	12,500	12,500	0	0
264332-00000	DT:RES ENH-RSCH MGMT						
	Expense						
	Wages				600		
	Benefits				6		
	Operations and Maintenance				8,018		
	Account Total	0	0	8,624	8,624	0	0
264399-00000	DT:RES ENH:ACADEMIC RESCH ENHANCE						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
264400-00000	DT:PS:SCIENCE FAIR						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
264500-00000	DT:SF:SCHOLARSHIPS						
	Expense						
	Scholarships				275,000		
	Account Total	0	0	275,000	275,000	0	0
264600-00000	DT:SS PUBLICATIONS						
	Expense						
	Operations and Maintenance				37,000		
	Account Total	0	0	37,000	37,000	0	0
264601-00000	DT:SS:STUDENT AFFAIRS OPTS						
	Expense						
	Operations and Maintenance				12,970		
	Account Total	0	0	12,970	12,970	0	0
264603-00000	DT:SS:ADMISSION/RECORDS OPTS						
	Expense						
	Benefits				122		
	Operations and Maintenance				24,389		
	Account Total	0	0	24,511	24,511	0	0
264605-00000	DT:SS:RECRUITING INITIATIVES						
	Expense						
	Benefits				243		
	Operations and Maintenance				216,357		
	Account Total	0	0	216,600	216,600	0	0
264705-00000	DT:PL:OUTSOURCING:SSC BASE FEE						
	Expense						
	Operations and Maintenance				1,938,726		
	Account Total	0	0	1,938,726	1,938,726	0	0
264706-00000	DT:IS:MAIL SERVICE OPERATIONS						
	Expense						
	Salaries - Non-Faculty				10,335		
	Benefits				4,200		
	Operations and Maintenance				4,368		
	Account Total	0	0	18,903	18,903	0	0
264710-00000	DT:PL:PURCHASED UTILITIES						
	Expense						
	Utilities				1,388,000		
	Account Total	0	0	1,388,000	1,388,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
264711-00000	DT:IN:TMA-SHIP OPERATIONS						
	Expense						
	Wages				20,000		
	Benefits				2,000		
	Operations and Maintenance				138,000		
	Account Total	0	0	160,000	160,000	0	0
264712-00000	DT:IN:STCW OPERATIONS						
	Expense						
	Salaries - Non-Faculty				8,218		
	Benefits				2,750		
	Operations and Maintenance				9,532		
	Account Total	0	0	20,500	20,500	0	0
265020-00000	CONT ED:CONTINUING EDUCATION						
	Revenue						
	Sales and Services		78,000				
	Expense						
	Salaries - Non-Faculty				9,633		
	Wages				26,500		
	Benefits				3,000		
	Operations and Maintenance				38,867		
	Account Total	0	78,000	0	78,000	0	0
265030-00000	CONT ED:EDU OUTREACH: SEA CAMP						
	Revenue						
	Sales and Services		800,000				
	Expense						
	Salaries - Non-Faculty				213,468		
	Wages				110,000		
	Benefits				72,303		
	Operations and Maintenance				404,229		
	Account Total	0	800,000	0	800,000	0	0
265050-00000	CONT ED:EDU OUTREACH:SEA CMP KIDS						
	Revenue						
	Sales and Services		80,000				
	Expense						
	Salaries - Non-Faculty				2,016		
	Benefits				700		
	Operations and Maintenance				77,284		
	Account Total	0	80,000	0	80,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
265080-00000	CONT EDU:OUTREACH:TALENTED/GIFTED						
	Revenue						
	Sales and Services		120,000				
	Expense						
	Salaries - Non-Faculty				38,406		
	Wages				3,000		
	Benefits				11,500		
	Operations and Maintenance				67,094		
	Account Total	0	120,000	0	120,000	0	0
265100-00000	CONT ED:COURSES						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
265130-00000	SALT CAMP						
	Revenue						
	Sales and Services		58,700				
	Expense						
	Operations and Maintenance				58,700		
	Account Total	0	58,700	0	58,700	0	0
265240-00000	SUBSTANCE ABUSE PREVENTION PROGRAM						
	Revenue						
	Fees		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
265260-00000	CNED:CMTS:MARINER COURSES						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
265270-00000	CNED:CMTS:DIVE COURSES						
	Revenue						
	Sales and Services		3,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	3,000	0	3,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
265280-00000	CNED:CMTS:US POWERBOATING COURSES						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
266000-00000	PLACEMENT TESTING FEE						
	Revenue						
	Fees		200				
	Expense						
	Operations and Maintenance				200		
	Account Total	0	200	0	200	0	0
266100-00000	STUDENT CENTER COMPLEX FEE						
	Revenue						
	Fees		350,000				
	Expense						
	Salaries - Non-Faculty				97,172		
	Benefits				37,719		
	Operations and Maintenance				177,197		
	Account Total	0	350,000	37,912-	312,088	0	0
266110-00000	STUDENT HEALTH FEE						
	Revenue						
	Fees		185,000				
	Expense						
	Salaries - Non-Faculty				10,252		
	Benefits				3,322		
	Operations and Maintenance				171,426		
	Account Total	0	185,000	0	185,000	0	0
266120-00000	STUDENT ORIENTATION CONFERENCE FEE						
	Revenue						
	Sales and Services		80,000				
	Expense						
	Operations and Maintenance				80,000		
	Account Total	0	80,000	0	80,000	0	0
266170-00000	RECREATIONAL SPORTS CENTER FEE						
	Revenue						
	Fees		425,000				
	Expense						
	Salaries - Non-Faculty				94,690		
	Wages				70,500		
	Benefits				30,000		
	Operations and Maintenance				229,810		
	Account Total	0	425,000	0	425,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
266210-00000	WAIVERS:STUDENT CENTER FEE REVENUE						
	Revenue						
	Exemptions		26,000				
	Account Total	0	26,000	26,000-	0	0	0
266220-00000	WAIVERS:STUDENT HEALTH FEE REVENUE						
	Revenue						
	Exemptions		12,000				
	Account Total	0	12,000	12,000-	0	0	0
266230-00000	WAIVERS:STUDENT SERVICE FEE REVENUE						
	Revenue						
	Exemptions		5,000				
	Account Total	0	5,000	5,000-	0	0	0
266240-00000	WAIVERS:SOFTWARE LICENSE FEE REV						
	Revenue						
	Exemptions		6,000				
	Account Total	0	6,000	6,000-	0	0	0
266250-00000	WAIVERS:RECREATIONAL SPORTS FEE						
	Revenue						
	Exemptions		21,000				
	Account Total	0	21,000	21,000-	0	0	0
266300-00000	MESSO:UG:VESSEL USE FEE						
	Revenue						
	Fees		548,675				
	Expense						
	Salaries - Non-Faculty				282,914		
	Wages				30,000		
	Benefits				90,034		
	Operations and Maintenance				145,727		
	Account Total	0	548,675	0	548,675	0	0
267030-00000	FACILITIES BILLING-EXTERNAL GROUPS						
	Revenue						
	Sales and Services		7,500				
	Expense						
	Operations and Maintenance				7,500		
	Account Total	0	7,500	0	7,500	0	0
267040-00000	CAMPUS PREVIEW						
	Revenue						
	Sales and Services		13,000				
	Expense						
	Operations and Maintenance				13,000		
	Account Total	0	13,000	0	13,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
267050-00000	INVESTMENT EARNINGS						
	Revenue						
	Investment Income		1,154,573				
	Expense						
	Operations and Maintenance				333,266		
	Account Total	0	1,154,573	821,307-	333,266	0	0
267051-00000	AVP FINANCE DISCRETIONARY						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
267054-00000	IKE DIKE PROJECT - SALARIES						
	Expense						
	Salaries - Non-Faculty				60,163		
	Benefits				18,349		
	Account Total	0	0	78,512	78,512	0	0
267057-00000	VP & COO'S:LEADERSHIP PROGRAM						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
267090-00000	HONORS PROGRAM						
	Expense						
	Operations and Maintenance				13,000		
	Account Total	0	0	13,000	13,000	0	0
267100-00000	CAREER FAIR						
	Revenue						
	Sales and Services		5,500				
	Expense						
	Operations and Maintenance				5,500		
	Account Total	0	5,500	0	5,500	0	0
267600-00000	MARKETING PLAN						
	Expense						
	Operations and Maintenance				350,000		
	Account Total	0	0	350,000	350,000	0	0
269020-00000	WAIVERS:DESIGNATED: EXPENSE (SF)						
	Expense						
	Scholarships				675,500		
	Account Total	0	0	675,500	675,500	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
269080-00000	E-PAY CONVENIENCE FEE-CREDIT CARDS						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
269901-00000	INCOME CONTINGENCY-DT: STUDENT FEES						
	Revenue						
	Fees		400,000				
	Expense						
	Operations and Maintenance				400,000		
	Account Total	0	400,000	0	400,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - Designate		12,031,346				
	Discounts and Allow		1,979,435-				
	Fees		9,930,436				
	Discounts and Allow		1,274,765-				
	Exemptions		675,500				
	Contracts and Grant		6,649,800				
	Sales and Services		1,456,400				
	Investment Income		2,027,828				
	Other Operating Inc		450,000				
	Expense						
	Salaries - Faculty				1,496,533		
	Salaries - Non-Faculty				1,856,097		
	Wages				1,008,407		
	Benefits				834,942		
	Utilities				1,388,000		
	Scholarships				2,959,020		
	Scholarship Discounts				3,254,200-		
	Operations and Maintenance				22,317,642		
	Equipment (Capitalized)				355,000		
	Other Non-Operating Expense				873,255		
	Grand Total	0	29,967,110	132,414-	29,834,696	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
290010-00000	UCI RESERVE						
	Revenue						
	Sales and Services		70,000				
	Expense						
	Operations and Maintenance				70,000		
	Account Total	0	70,000	0	70,000	0	0
290020-00000	COPY CENTER REVOLVING FUND						
	Revenue						
	Sales and Services		150,000				
	Expense						
	Salaries - Non-Faculty				24,120		
	Benefits				10,589		
	Operations and Maintenance				115,291		
	Account Total	0	150,000	0	150,000	0	0
290040-00000	TELEPHONE OPERATIONS						
	Revenue						
	Sales and Services		70,000				
	Expense						
	Operations and Maintenance				70,000		
	Account Total	0	70,000	0	70,000	0	0
290050-00000	UNIVERSITY MAIL SERVICE						
	Revenue						
	Sales and Services		100				
	Expense						
	Operations and Maintenance				100		
	Account Total	0	100	0	100	0	0
290060-00000	UNIVERSITY MAIL - POSTAGE						
	Revenue						
	Sales and Services		60,000				
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	60,000	0	60,000	0	0
290070-00000	FACILITIES SERVICES REVOLVING						
	Revenue						
	Sales and Services		3,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	3,000	0	3,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
290200-00000	SWIMMING POOL-REVOLVING						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
290230-00000	RMO:POSTER PRINTING						
	Revenue						
	Sales and Services		1,600				
	Expense						
	Operations and Maintenance				1,600		
	Account Total	0	1,600	0	1,600	0	0
290240-00000	RMO:TRUCK & VESSEL						
	Revenue						
	Sales and Services		4,000				
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	4,000	0	4,000	0	0
290310-00000	LIST:AQUANAUTICS RECHARGE CNTR						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Wages				5,424		
	Benefits				550		
	Operations and Maintenance				14,026		
	Account Total	0	20,000	0	20,000	0	0
290600-00000	MESSO OPERATIONS REVOLVING						
	Revenue						
	Sales and Services		137,000				
	Expense						
	Salaries - Non-Faculty				21,999		
	Benefits				5,022		
	Operations and Maintenance				507		
	Account Total	0	137,000	109,472-	27,528	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		520,700				
	Expense						
	Salaries - Non-Faculty				46,119		
	Wages				5,424		
	Benefits				16,161		
	Operations and Maintenance				343,524		
	Grand Total	0	520,700	109,472-	411,228	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
340060-00000	PARKING FEES						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Operations and Maintenance				25,618		
	Account Total	0	500,000	474,382-	25,618	0	0
340061-00000	PARKING FEES:POLICE PARKING OPS						
	Expense						
	Salaries - Non-Faculty				4,798		
	Wages				18,000		
	Benefits				2,946		
	Operations and Maintenance				92,385		
	Account Total	0	0	118,129	118,129	0	0
340062-00000	PARKING FEES:MAINTENANCE						
	Expense						
	Operations and Maintenance				270,063		
	Account Total	0	0	270,063	270,063	0	0
340080-00000	RES HALLS:REVENUE						
	Revenue						
	Sales and Services		4,000,000				
	Account Total	0	4,000,000	4,000,000-	0	0	0
340081-00000	RES HALLS:ADMIN:INSURANCE						
	Expense						
	Salaries - Non-Faculty				18,360		
	Benefits				4,190		
	Operations and Maintenance				602,733		
	Account Total	0	0	625,283	625,283	0	0
340082-00000	RES HALLS:ADVISING						
	Expense						
	Salaries - Non-Faculty				14,781		
	Wages				75,000		
	Benefits				7,304		
	Operations and Maintenance				46,356		
	Account Total	0	0	143,441	143,441	0	0
340083-00000	RES HALLS:COMMUNICATIONS						
	Expense						
	Operations and Maintenance				231,719		
	Account Total	0	0	231,719	231,719	0	0
340085-00000	RES HALLS:MAINTENANCE						
	Expense						
	Operations and Maintenance				323,520		
	Account Total	0	0	323,520	323,520	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
340086-00000	RES HALLS:SUMMER COORDINATION						
	Expense						
	Salaries - Faculty				22,130		
	Wages				4,000		
	Benefits				6,550		
	Account Total	0	0	32,680	32,680	0	0
340087-00000	RES HALLS:RESIDENTIAL SERVICES						
	Expense						
	Salaries - Non-Faculty				160,654		
	Benefits				52,607		
	Operations and Maintenance				51,264		
	Account Total	0	0	264,525	264,525	0	0
340088-00000	RES HALLS:UTILITIES						
	Expense						
	Utilities				224,907		
	Account Total	0	0	224,907	224,907	0	0
340090-00000	RES HALLS:MAIL SERVICE						
	Expense						
	Salaries - Non-Faculty				6,285		
	Benefits				3,270		
	Operations and Maintenance				23,484		
	Account Total	0	0	33,039	33,039	0	0
340091-00000	RES HALLS:LAUNDRY CONTRACT						
	Expense						
	Operations and Maintenance				39,582		
	Account Total	0	0	39,582	39,582	0	0
340092-00000	RES HALLS:SS:CONCESSIONS						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	1,500	1,500	0	0
340093-00000	RES HALLS:FAMILY WEEKEND						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
340094-00000	RES HALLS:OTHER						
	Expense						
	Salaries - Faculty				8,910		
	Wages				4,100		
	Benefits				3,342		
	Operations and Maintenance				11,304		
	Account Total	0	0	27,656	27,656	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
340130-00000	AFR YEAR END ENTRIES_(70)						
	Revenue						
	Discounts and Allow		947,162-				
	Account Total	0	947,162-	947,162	0	0	0
340140-00000	RESIDENTIAL HOUSING:PRIVITIZED						
	Revenue						
	Sales and Services		1,050,000				
	Expense						
	Salaries - Non-Faculty				29,520		
	Benefits				11,625		
	Utilities				165,000		
	Operations and Maintenance				843,855		
	Account Total	0	1,050,000	0	1,050,000	0	0
340150-00000	BOOKSTORE						
	Revenue						
	Sales and Services		1,200,000				
	Expense						
	Salaries - Non-Faculty				180,989		
	Wages				18,875		
	Benefits				65,262		
	Operations and Maintenance				934,874		
	Account Total	0	1,200,000	0	1,200,000	0	0
349902-00000	INCOME CONTINGENCY-AUX SERVICES						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Operations and Maintenance				300,000		
	Account Total	0	300,000	0	300,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Approved							
	Revenue						
	Sales and Services		7,050,000				
	Discounts and Allow		947,162-				
	Expense						
	Salaries - Faculty				31,040		
	Salaries - Non-Faculty				415,387		
	Wages				119,975		
	Benefits				157,096		
	Utilities				389,907		
	Operations and Maintenance				3,804,257		
	Grand Total	0	6,102,838	1,185,176-	4,917,662	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
424200-00000	MARAD-TMA SHIP OPERATIONS						
	Expense						
	Salaries - Non-Faculty				341,591		
	Operations and Maintenance				133,409		
	Account Total	0	0	475,000	475,000	0	0
424204-00000	MARAD-UNALLOCATED FUNDS						
	Revenue						
	Contracts and Grant		500,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	500,000	475,000-	25,000	0	0
424205-00000	MARAD-SHIP FUEL						
	Revenue						
	Contracts and Grant		100,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	100,000	0	100,000	0	0
424971-00000	ED-FEDERAL PELL GRANT 2016-2017						
	Revenue						
	Student Financial A		2,380,472				
	Expense						
	Scholarships				1,519,000		
	Operations and Maintenance				861,472		
	Account Total	0	2,380,472	0	2,380,472	0	0
424972-00000	ED-FEDERAL WORK STUDY 2016-2017						
	Revenue						
	Student Financial A		56,124				
	Expense						
	Operations and Maintenance				56,124		
	Account Total	0	56,124	0	56,124	0	0
480998-00000	AFR - OSRS ACCOUNTS						
	Revenue						
	Contracts and Grant		1,790,516				
	Expense						
	Operations and Maintenance				1,790,516		
	Account Total	0	1,790,516	0	1,790,516	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
480999-00000	ESTIMATED CONTRACTS & GRANTS-BUDGET						
	Revenue						
	Contracts and Grant		5,253,761				
	Expense						
	Salaries - Faculty				900,000		
	Salaries - Non-Faculty				400,000		
	Benefits				492,000		
	Scholarships				1,000,000		
	Operations and Maintenance				2,461,761		
	Account Total	0	5,253,761	0	5,253,761	0	0
529007-00000	AFR YEAR END ENTRIES (60)						
	Expense						
	Scholarship Discounts				947,162-		
	Account Total	0	0	947,162-	947,162-	0	0
529999-00000	ESTIMATED GIFTS-BUDGET ONLY						
	Revenue						
	Gifts		1,050,000				
	Expense						
	Operations and Maintenance				1,050,000		
	Account Total	0	1,050,000	0	1,050,000	0	0
699999-00000	ESTIMATED SCHOLARSHIPS-BUDGET ONLY						
	Revenue						
	Gifts		650,000				
	Expense						
	Scholarships				650,000		
	Account Total	0	650,000	0	650,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		7,644,277				
	Student Financial A		2,436,596				
	Gifts		1,700,000				
	Expense						
	Salaries - Faculty				900,000		
	Salaries - Non-Faculty				741,591		
	Benefits				492,000		
	Scholarships				3,169,000		
	Scholarship Discounts				947,162-		
	Operations and Maintenance				6,478,282		
	Grand Total	0	11,780,873	947,162-	10,833,711	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
10	010000	EDUCATIONAL & GENERAL INCOME									
		STAT TUI-TAMUG	10	011180	73,668.00-	10	101807-00000	10	011180	Y	
		LAB FEES:MARINE SCIENCE	10	011180	31,699.00-	10	101863-00000	10	011180	Y	
		INTEREST INCOME OF FUND 275	10	011180	30,000.00-	10	102805-00000	10	011180	Y	
		INTEREST INCOME	10	011180	225,000.00-	10	102806-00000	10	011180	Y	
		LAB FEES:NAVAL SCIENCE	10	011180	1,252.00-	10	101893-00000	10	011180	Y	
		LAB FEES:MARINE ENGINEERING	10	011180	11,747.00-	10	101853-00000	10	011180	Y	
		LAB FEES:MARINE BIOLOGY	10	011180	50,191.00-	10	101843-00000	10	011180	Y	
		LAB FEES:LIBERAL STUDIES	10	011180	7,542.00-	10	101823-00000	10	011180	Y	
		WAIVERS:LAB FEES (REVENUE)	10	011180	6,365.00-	10	101816-00000	10	011180	Y	
		TUI GRAD DIFF	10	011180	190,436.00-	10	101812-00000	10	011180	Y	
		WAIVERS:TUITION (REVENUE)	10	011180	715,412.00-	10	101815-00000	10	011180	Y	
		STAT TUI-TAMUG	10	011180	8,318.00-	10	101808-00000	10	011180	Y	
		TUI GRAD DIFF	10	011180	88,362.00-	10	101800-00000	10	011180	Y	
		STAT TUI-TAMUG	10	011180	184,872.00-	10	101806-00000	10	011180	Y	
		STAT TUI-TAMUG	10	011180	353,323.00-	10	101805-00000	10	011180	Y	
		STAT TUI-TAMUG	10	011180	339,191.00-	10	101804-00000	10	011180	Y	
		TUI GRAD DIFF	10	011180	20,207.00-	10	101806-00000	10	011180	Y	
		STAT TUI-TAMUG	10	011180	748,309.00-	10	101803-00000	10	011180	Y	
		STAT TUI-TAMUG	10	011180	807,650.00-	10	101800-00000	10	011180	Y	
		TUI GRAD DIFF	10	011180	81,867.00-	10	101803-00000	10	011180	Y	
		STAT TUI-TAMUG	10	011180	380,734.00-	10	101802-00000	10	011180	Y	
		STAT TUI-TAMUG	10	011180	378,609.00-	10	101801-00000	10	011180	Y	
		ERS-GIP	10	011180	1,881,721.00-	10	100427-00000	10	011180	Y	
		STATE BASIC AID	10	011180	21,898,030.00-	10	100424-00000	10	011180	Y	
		OYSTER STUDY & ANALYSIS	10	011180	70,160.00-	10	100428-00000	10	011180	Y	
		COLLEGE WORK STUDY PROG STATE	10	011180	8,791.00-	10	100419-00000	10	011180	Y	
		STATE-PAID BENEFITS (REVENUE)	10	011180	1,793,796.00-	10	100438-00000	10	011180	Y	
		DISCOUNTS-TUITION	10	012090	686,259.00	10	120901-00000	10	100099-00000	Y	
		DISCOUNTS-FEES	10	012090	16,861.00	10	120901-00000	10	100099-00000	Y	
		TPEG:RESIDENT	10	026125	142,266.00-	10	101800-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	026125	131,795.00-	10	101803-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	026125	32,364.00-	10	101806-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	026125	62,091.00-	10	101805-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	026125	66,928.00-	10	101802-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	026125	1,464.00-	10	101808-00000	10	261250-00000	N	
		TPEG:NON-RESIDENT	10	026126	2,278.00-	10	101807-00000	10	261260-00000	N	
		TPEG:NON-RESIDENT	10	026126	11,709.00-	10	101801-00000	10	261260-00000	N	
		TPEG:NON-RESIDENT	10	026126	10,490.00-	10	101804-00000	10	261260-00000	N	
		** Decrease in Fund Balance **			30,145,517.00-						
10	011180	UNAPPROPRIATED INCOME									
		INTEREST INCOME OF FUND 275	10	010000	30,000.00	10	102805-00000	10	011180	Y	
		LAB FEES:NAVAL SCIENCE	10	010000	1,252.00	10	101893-00000	10	011180	Y	
		INTEREST INCOME	10	010000	225,000.00	10	102806-00000	10	011180	Y	
		LAB FEES:MARINE SCIENCE	10	010000	31,699.00	10	101863-00000	10	011180	Y	
		LAB FEES:LIBERAL STUDIES	10	010000	7,542.00	10	101823-00000	10	011180	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Offset - Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	011180	UNAPPROPRIATED INCOME									
		LAB FEES:MARINE BIOLOGY	10	010000	50,191.00	10	101843-00000	10	011180	Y	
		WAIVERS:LAB FEES (REVENUE)	10	010000	6,365.00	10	101816-00000	10	011180	Y	
		WAIVERS:TUITION (REVENUE)	10	010000	715,412.00	10	101815-00000	10	011180	Y	
		STAT TUI-TAMUG	10	010000	73,668.00	10	101807-00000	10	011180	Y	
		LAB FEES:MARINE ENGINEERING	10	010000	11,747.00	10	101853-00000	10	011180	Y	
		TUI GRAD DIFF	10	010000	190,436.00	10	101812-00000	10	011180	Y	
		STAT TUI-TAMUG	10	010000	8,318.00	10	101808-00000	10	011180	Y	
		STAT TUI-TAMUG	10	010000	353,323.00	10	101805-00000	10	011180	Y	
		STAT TUI-TAMUG	10	010000	339,191.00	10	101804-00000	10	011180	Y	
		STAT TUI-TAMUG	10	010000	184,872.00	10	101806-00000	10	011180	Y	
		TUI GRAD DIFF	10	010000	20,207.00	10	101806-00000	10	011180	Y	
		STAT TUI-TAMUG	10	010000	748,309.00	10	101803-00000	10	011180	Y	
		TUI GRAD DIFF	10	010000	81,867.00	10	101803-00000	10	011180	Y	
		STAT TUI-TAMUG	10	010000	380,734.00	10	101802-00000	10	011180	Y	
		STAT TUI-TAMUG	10	010000	378,609.00	10	101801-00000	10	011180	Y	
		STAT TUI-TAMUG	10	010000	807,650.00	10	101800-00000	10	011180	Y	
		TUI GRAD DIFF	10	010000	88,362.00	10	101800-00000	10	011180	Y	
		STATE BASIC AID	10	010000	21,898,030.00	10	100424-00000	10	011180	Y	
		ERS-GIP	10	010000	1,881,721.00	10	100427-00000	10	011180	Y	
		COLLEGE WORK STUDY PROG STATE	10	010000	8,791.00	10	100419-00000	10	011180	Y	
		STATE-PAID BENEFITS (REVENUE)	10	010000	1,793,796.00	10	100438-00000	10	011180	Y	
		OYSTER STUDY & ANALYSIS	10	010000	70,160.00	10	100428-00000	10	011180	Y	
		RFS BONDS,SERIES2009AB SEP2017	01	011205	1,636,780.00-	10	011180	01	011205	N	Y
		RFS BONDS,SERIES2017A SEP2017	01	011205	4,814,556.00-	10	011180	01	011205	N	Y
		RFS BONDS, SERIES2010A SEP2017	01	011205	738,459.00-	10	011180	01	011205	N	Y
		RFS BONDS,SERIES2016C SEP2017	01	011205	863,900.00-	10	011180	01	011205	N	Y
		RFS BONDS,SERIES2013AB SEP2017	01	011205	361,350.00-	10	011180	01	011205	N	Y
		UNIVERSITY PERSONNEL	10	012090	240,729.00-	10	011180	10	120906-00000	Y	
		COMPUTING AND INFO SERVICES	10	012090	794,324.00-	10	011180	10	121805-00000	Y	
		UNIVERSITY MAIL SERVICE	10	012090	61,136.00-	10	011180	10	121808-00000	Y	
		ACADEMIC ENHANCEMENT	10	012090	377,088.00-	10	011180	10	120912-00000	Y	
		OFFICE OF BUDGETS & FINANCE	10	012090	117,720.00-	10	011180	10	120914-00000	Y	
		ASSOC VICE PRES ADMINISTRATION	10	012090	70,267.00-	10	011180	10	120907-00000	Y	
		ASSOC CAMPUS DEAN-ACADEMICS	10	012090	1,302,908.00-	10	011180	10	120905-00000	Y	
		PRESIDENT'S OFFICE	10	012090	1,436,319.00-	10	011180	10	120904-00000	Y	
		STUDENT AFFAIRS	10	012091	525,494.00-	10	011180	10	120911-00000	Y	
		ENROLLMENT SERVICES	10	012091	600,897.00-	10	011180	10	120915-00000	Y	
		AS:RGS-GRAD	10	012092	37,585.00-	10	011180	10	120920-00000	Y	
		GIP-INSTRUCTION	10	012100	1,000,000.00-	10	011180	10	121111-00000	Y	
		UNALLOCATED SALARIES	10	012100	10,000.00-	10	011180	10	121200-00000	Y	
		MARKET ADJUSTMENT: IS	10	012100	50,000.00-	10	011180	10	121198-00000	Y	
		ORP-INSTITUTIONAL SUPPORT	10	012100	166,071.00-	10	011180	10	121142-00000	Y	
		MARKET ADJUSTMENT: IN	10	012100	75,000.00-	10	011180	10	121196-00000	Y	
		STATE-PAID BENEFITS:IS	10	012100	245,000.00-	10	011180	10	121172-00000	Y	
		WCI:INSTITUTIONAL SUPPORT	10	012100	80,861.00-	10	011180	10	121162-00000	Y	
		STATE-PAID BENEFITS:SS	10	012100	55,000.00-	10	011180	10	121175-00000	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	011180	UNAPPROPRIATED INCOME									
		STATE-PAID BENEFITS:AS	10	012100	40,000.00-	10	011180	10	121170-00000	Y	
		STATE-PAID BENEFITS:RS	10	012100	12,000.00-	10	011180	10	121174-00000	Y	
		LONGEVITY-INSTITUTIONAL SUPPOR	10	012100	129,962.00-	10	011180	10	121152-00000	Y	
		STATE-PAID BENEFITS:SF	10	012100	213.00-	10	011180	10	121177-00000	Y	
		STATE-PAID BENEFITS:IN	10	012100	931,159.00-	10	011180	10	121171-00000	Y	
		STATE-PAID BENEFITS:PL	10	012100	56,000.00-	10	011180	10	121173-00000	Y	
		FICA-INSTITUTIONAL SUPPORT	10	012100	119,025.00-	10	011180	10	121122-00000	Y	
		UCI-UNEMPLOYMENT COMPENSATION	10	012100	48,000.00-	10	011180	10	121103-00000	Y	
		GIP-INSTITUTIONAL SUPPORT	10	012100	605,600.00-	10	011180	10	121112-00000	Y	
		GENERAL ACADEMICS	10	013000	2,122,116.00-	10	011180	10	132826-00000	Y	
		VPRS:CENTER FOR BEACHES & SHOR	10	013000	46,934.00-	10	011180	10	132839-00000	Y	
		LAB FEES:NAVAL SCIENCE	10	013000	1,252.00-	10	011180	10	132993-00000	Y	
		LABE FEES:MARINE BIOLOGY	10	013000	50,191.00-	10	011180	10	132943-00000	Y	
		LAB FEES:MARINE ENGINEERING	10	013000	11,747.00-	10	011180	10	132953-00000	Y	
		LAB FEES:LIBERAL STUDIES	10	013000	7,542.00-	10	011180	10	132923-00000	Y	
		LAB FEES:MARINE SCIENCES	10	013000	31,699.00-	10	011180	10	132963-00000	Y	
		PART-TIME LECTURER POOL	10	013000	700,864.00-	10	011180	10	132999-00000	Y	
		MARINE BIOLOGY	10	013000	1,524,525.00-	10	011180	10	132836-00000	Y	
		MARITIME ADMINISTRATION	10	013000	1,061,344.00-	10	011180	10	132811-00000	Y	
		MARINE SCIENCE	10	013000	2,099,618.00-	10	011180	10	132831-00000	Y	
		MARINE ENGINEERING	10	013000	891,022.00-	10	011180	10	132801-00000	Y	
		MARINE TRANSPORTATION	10	013000	898,826.00-	10	011180	10	132806-00000	Y	
		LIBRARY	10	014900	325,471.00-	10	011180	10	149903-00000	Y	
		UNIVERSITY POLICE	10	015050	604,607.00-	10	011180	10	150552-00000	Y	
		MESSO-SALARIES	10	015180	239,170.00-	10	011180	10	151800-00000	Y	
		TEXAS MARITIME ACADEMY	10	015190	743,675.00-	10	011180	10	151904-00000	Y	
		OYSTER STUDY & ANALYSIS HB1903	10	016115	70,160.00-	10	011180	10	161150-00000	Y	
		WAIVERS:LAB FEES (EXPENSE)	10	016388	6,365.00-	10	011180	10	163886-00000	Y	
		WAIVERS:TUITION (EXPENSE)	10	016388	715,412.00-	10	011180	10	163885-00000	Y	
		COLLEGE WORK STUDY-STATE	10	016399	8,000.00-	10	011180	10	163991-00000	Y	
		COASTAL ZONE LABORATORY	10	016630	11,438.00-	10	011180	10	166302-00000	Y	
		TIO:GRADUATE FELLOWSHIPS	10	016650	20,000.00-	10	011180	10	166588-00000	Y	
		TIO:UNDERGRAD FELLOWSHIPS	10	016650	9,000.00-	10	011180	10	166505-00000	Y	
		TIO:CENTER FOR TX BEACHES	10	016650	17,500.00-	10	011180	10	166525-00000	Y	
		TIO:RESEARCH EXPENDITURES	10	016650	9,109.00-	10	011180	10	166504-00000	Y	
		TIO:ADMINISTRATION ACCOUNT	10	016650	120,000.00-	10	011180	10	166501-00000	Y	
		TIO:MARICULTURE	10	016660	50,000.00-	10	011180	10	166604-00000	Y	
		TIO:MARS RESEARCH/LOER	10	016670	9,000.00-	10	011180	10	166777-00000	Y	
		RDF:MARS:RESEARCH AWARDS	10	016900	20,000.00-	10	011180	10	169100-00000	Y	
		RDF:RESEARCH SALARIES	10	016900	75,000.00-	10	011180	10	169050-00000	Y	
		RDF:MARD:RESEARCH AWARDS	10	016900	45,000.00-	10	011180	10	169200-00000	Y	
		RDF:RESEARCH DEVELOPMENT FUND	10	016900	199,620.00-	10	011180	10	169000-00000	Y	
		RDF:CENTER FOR TX BEACHES	10	016900	15,000.00-	10	011180	10	169025-00000	Y	
		UNIVERSITY RESERVE	10	017990	160,463.00-	10	011180	10	179901-00000	Y	
		E&G GIP SUPPORT - TAMUG	01	025005	137,821.00	01	025005	10	011180	N	
		** Decrease in Fund Balance **			0.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Offset - Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	012090	INSTITUTIONAL SUPPORT									
		DISCOUNTS-FEES	10	010000	16,861.00-	10	120901-00000	10	100099-00000	Y	
		DISCOUNTS-TUITION	10	010000	686,259.00-	10	120901-00000	10	100099-00000	Y	
		COMPUTING AND INFO SERVICES	10	011180	794,324.00	10	011180	10	121805-00000	Y	
		UNIVERSITY MAIL SERVICE	10	011180	61,136.00	10	011180	10	121808-00000	Y	
		ACADEMIC ENHANCEMENT	10	011180	377,088.00	10	011180	10	120912-00000	Y	
		OFFICE OF BUDGETS & FINANCE	10	011180	117,720.00	10	011180	10	120914-00000	Y	
		ASSOC VICE PRES ADMINISTRATION	10	011180	70,267.00	10	011180	10	120907-00000	Y	
		UNIVERSITY PERSONNEL	10	011180	240,729.00	10	011180	10	120906-00000	Y	
		ASSOC CAMPUS DEAN-ACADEMICS	10	011180	1,302,908.00	10	011180	10	120905-00000	Y	
		PRESIDENT'S OFFICE	10	011180	1,436,319.00	10	011180	10	120904-00000	Y	
		** Increase in Fund Balance **			3,697,371.00						
10	012091	STUDENT SERVICES									
		ENROLLMENT SERVICES	10	011180	600,897.00	10	011180	10	120915-00000	Y	
		STUDENT AFFAIRS	10	011180	525,494.00	10	011180	10	120911-00000	Y	
		** Increase in Fund Balance **			1,126,391.00						
10	012092	ACADEMIC SUPPORT									
		AS:RGS-GRAD	10	011180	37,585.00	10	011180	10	120920-00000	Y	
		** Increase in Fund Balance **			37,585.00						
10	012100	BENEFITS									
		FICA-INSTITUTIONAL SUPPORT	10	011180	119,025.00	10	011180	10	121122-00000	Y	
		MARKET ADJUSTMENT: IS	10	011180	50,000.00	10	011180	10	121198-00000	Y	
		MARKET ADJUSTMENT: IN	10	011180	75,000.00	10	011180	10	121196-00000	Y	
		UNALLOCATED SALARIES	10	011180	10,000.00	10	011180	10	121200-00000	Y	
		WCI:INSTITUTIONAL SUPPORT	10	011180	80,861.00	10	011180	10	121162-00000	Y	
		STATE-PAID BENEFITS:RS	10	011180	12,000.00	10	011180	10	121174-00000	Y	
		LONGEVITY-INSTITUTIONAL SUPPOR	10	011180	129,962.00	10	011180	10	121152-00000	Y	
		STATE-PAID BENEFITS:SS	10	011180	55,000.00	10	011180	10	121175-00000	Y	
		STATE-PAID BENEFITS:AS	10	011180	40,000.00	10	011180	10	121170-00000	Y	
		STATE-PAID BENEFITS:PL	10	011180	56,000.00	10	011180	10	121173-00000	Y	
		ORP-INSTITUTIONAL SUPPORT	10	011180	166,071.00	10	011180	10	121142-00000	Y	
		STATE-PAID BENEFITS:SF	10	011180	213.00	10	011180	10	121177-00000	Y	
		STATE-PAID BENEFITS:IN	10	011180	931,159.00	10	011180	10	121171-00000	Y	
		STATE-PAID BENEFITS:IS	10	011180	245,000.00	10	011180	10	121172-00000	Y	
		UCI-UNEMPLOYMENT COMPENSATION	10	011180	48,000.00	10	011180	10	121103-00000	Y	
		GIP-INSTITUTIONAL SUPPORT	10	011180	605,600.00	10	011180	10	121112-00000	Y	
		GIP-INSTRUCTION	10	011180	1,000,000.00	10	011180	10	121111-00000	Y	
		** Increase in Fund Balance **			3,623,891.00						
10	013000	INSTRUCTION-DOE & FACULTY SAL									
		GENERAL ACADEMICS	10	011180	2,122,116.00	10	011180	10	132826-00000	Y	
		VPRS:CENTER FOR BEACHES & SHOR	10	011180	46,934.00	10	011180	10	132839-00000	Y	
		LAB FEES:MARINE SCIENCES	10	011180	31,699.00	10	011180	10	132963-00000	Y	
		LAB FEES:NAVAL SCIENCE	10	011180	1,252.00	10	011180	10	132993-00000	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	013000	INSTRUCTION-DOE & FACULTY SAL									
		LAB FEES:LIBERAL STUDIES	10	011180	7,542.00	10	011180	10	132923-00000	Y	
		LAB FEES:MARINE ENGINEERING	10	011180	11,747.00	10	011180	10	132953-00000	Y	
		PART-TIME LECTURER POOL	10	011180	700,864.00	10	011180	10	132999-00000	Y	
		LABE FEES:MARINE BIOLOGY	10	011180	50,191.00	10	011180	10	132943-00000	Y	
		MARINE BIOLOGY	10	011180	1,524,525.00	10	011180	10	132836-00000	Y	
		MARITIME ADMINISTRATION	10	011180	1,061,344.00	10	011180	10	132811-00000	Y	
		MARINE SCIENCE	10	011180	2,099,618.00	10	011180	10	132831-00000	Y	
		MARINE ENGINEERING	10	011180	891,022.00	10	011180	10	132801-00000	Y	
		MARINE TRANSPORTATION	10	011180	898,826.00	10	011180	10	132806-00000	Y	
		** Increase in Fund Balance **			9,447,680.00						
10	014900	LIBRARY									
		LIBRARY	10	011180	325,471.00	10	011180	10	149903-00000	Y	
		** Increase in Fund Balance **			325,471.00						
10	015050	CAMPUS SECURITY									
		UNIVERSITY POLICE	10	011180	604,607.00	10	011180	10	150552-00000	Y	
		** Increase in Fund Balance **			604,607.00						
10	015180	MESSO SALARIES									
		MESSO-SALARIES	10	011180	239,170.00	10	011180	10	151800-00000	Y	
		** Increase in Fund Balance **			239,170.00						
10	015190	SHIP OPERATIONS									
		TEXAS MARITIME ACADEMY	10	011180	743,675.00	10	011180	10	151904-00000	Y	
		** Increase in Fund Balance **			743,675.00						
10	016115	OYSTER STUDY & ANALYSIS FY18 HB1903									
		OYSTER STUDY & ANALYSIS HB1903	10	011180	70,160.00	10	011180	10	161150-00000	Y	
		** Increase in Fund Balance **			70,160.00						
10	016388	WAIVERS:EXPENSE-SCHOLARSHIP									
		WAIVERS:LAB FEES (EXPENSE)	10	011180	6,365.00	10	011180	10	163886-00000	Y	
		WAIVERS:TUITION (EXPENSE)	10	011180	715,412.00	10	011180	10	163885-00000	Y	
		** Increase in Fund Balance **			721,777.00						
10	016399	COLLEGE WORK STUDY-STATE									
		COLLEGE WORK STUDY-STATE	10	011180	8,000.00	10	011180	10	163991-00000	Y	
		** Increase in Fund Balance **			8,000.00						
10	016630	COASTAL ZONE LABORATORY									
		COASTAL ZONE LABORATORY	10	011180	11,438.00	10	011180	10	166302-00000	Y	
		** Increase in Fund Balance **			11,438.00						
10	016650	TEXAS INSTITUTE OF OCEANOGRAPHY:1									
		TIO:ADMINISTRATION ACCOUNT	10	011180	120,000.00	10	011180	10	166501-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
10	016650	TEXAS INSTITUTE OF OCEANOGRAPHY:1									
		TIO:GRADUATE FELLOWSHIPS	10	011180	20,000.00	10	011180	10	166588-00000	Y	
		TIO:UNDERGRAD FELLOWSHIPS	10	011180	9,000.00	10	011180	10	166505-00000	Y	
		TIO:CENTER FOR TX BEACHES	10	011180	17,500.00	10	011180	10	166525-00000	Y	
		TIO:RESEARCH EXPENDITURES	10	011180	9,109.00	10	011180	10	166504-00000	Y	
		** Increase in Fund Balance **			175,609.00						
10	016660	TEXAS INSTITUTE OF OCEANOGRAPHY:2)									
		TIO:MARICULTURE	10	011180	50,000.00	10	011180	10	166604-00000	Y	
		** Increase in Fund Balance **			50,000.00						
10	016670	TEXAS INSTITUTE OF OCEANOGRAPHY:3)									
		TIO:MARS RESEARCH/LOER	10	011180	9,000.00	10	011180	10	166777-00000	Y	
		** Increase in Fund Balance **			9,000.00						
10	016900	TEXAS COMPREHENSIVE RESEARCH FUND									
		RDF:RESEARCH SALARIES	10	011180	75,000.00	10	011180	10	169050-00000	Y	
		RDF:MARS:RESEARCH AWARDS	10	011180	20,000.00	10	011180	10	169100-00000	Y	
		RDF:RESEARCH DEVELOPMENT FUND	10	011180	199,620.00	10	011180	10	169000-00000	Y	
		RDF:CENTER FOR TX BEACHES	10	011180	15,000.00	10	011180	10	169025-00000	Y	
		RDF:MARD:RESEARCH AWARDS	10	011180	45,000.00	10	011180	10	169200-00000	Y	
		** Increase in Fund Balance **			354,620.00						
10	017990	UNIVERSITY RESERVE									
		UNIVERSITY RESERVE	10	011180	160,463.00	10	011180	10	179901-00000	Y	
		** Increase in Fund Balance **			160,463.00						
10	023700	UAF:UNIV ADV FEE REVENUE									
		UAF:RS:GRADUATE SALARY POOL	10	023710	1,062,000.00-	10	237000-00000	10	237159-00000	Y	
		STUDENT SERVICES:FINANCIAL AID	10	023710	35,182.00-	10	237000-00000	10	237702-00000	Y	
		STUDENT SERVICES:STUD ACTIVITY	10	023710	136,253.00-	10	237000-00000	10	237704-00000	Y	
		UAF:STUDENT SERVICES:STUD ACTI	10	023710	6,466.00-	10	237000-00000	10	237705-00000	Y	
		STUDENT SERVICES:GENERAL	10	023710	26,787.00-	10	237000-00000	10	237701-00000	Y	
		UAF:STUDENT SERVICES:SENATE	10	023710	12,000.00-	10	237000-00000	10	237706-00000	Y	
		STUDENT SERVICES:CAREER PLAN	10	023710	98,128.00-	10	237000-00000	10	237703-00000	Y	
		UAF:STUDENT IDENTIFICATION	10	023710	25,021.00-	10	237000-00000	10	237700-00000	Y	
		UAF:SOFTWARE LICENSING-STUDENT	10	023710	73,084.00-	10	237000-00000	10	237300-00000	Y	
		UAF:INTERNATIONAL EDUCATION	10	023710	16,692.00-	10	237000-00000	10	237600-00000	Y	
		UAF:UNDERGRAD ADVISING	10	023710	125,014.00-	10	237000-00000	10	237201-00000	Y	
		UAF:COMPUTER SERVICE	10	023710	702,983.00-	10	237000-00000	10	237200-00000	Y	
		UAF:SF:DIVERSITY & INCLUSION	10	023710	28,000.00-	10	237000-00000	10	237607-00000	Y	
		UAF:STUDENT LIBRARY USE	10	023710	935,480.00-	10	237000-00000	10	237202-00000	Y	
		RFS BONDS,SERIES2013AB NOV2017	01	088831	27,300.00-	10	023700	01	088831	N	Y
		RFS BONDS,SERIES2013AB MAY2018	01	088831	72,300.00-	10	023700	01	088831	N	Y
		** Decrease in Fund Balance **			3,382,690.00-						
10	023710	UAF:AS:ACADEMIC SUPPORT									
		UAF:RS:GRADUATE SALARY POOL	10	023700	1,062,000.00	10	237000-00000	10	237159-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Offset - Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	023710	UAF:AS:ACADEMIC SUPPORT									
		UAF:STUDENT IDENTIFICATION	10	023700	25,021.00	10	237000-00000	10	237700-00000	Y	
		STUDENT SERVICES:FINANCIAL AID	10	023700	35,182.00	10	237000-00000	10	237702-00000	Y	
		STUDENT SERVICES:STUD ACTIVITY	10	023700	136,253.00	10	237000-00000	10	237704-00000	Y	
		UAF:STUDENT SERVICES:STUD ACTI	10	023700	6,466.00	10	237000-00000	10	237705-00000	Y	
		STUDENT SERVICES:GENERAL	10	023700	26,787.00	10	237000-00000	10	237701-00000	Y	
		UAF:STUDENT SERVICES:SENATE	10	023700	12,000.00	10	237000-00000	10	237706-00000	Y	
		STUDENT SERVICES:CAREER PLAN	10	023700	98,128.00	10	237000-00000	10	237703-00000	Y	
		UAF:SOFTWARE LICENSING-STUDENT	10	023700	73,084.00	10	237000-00000	10	237300-00000	Y	
		UAF:INTERNATIONAL EDUCATION	10	023700	16,692.00	10	237000-00000	10	237600-00000	Y	
		UAF:UNDERGRAD ADVISING	10	023700	125,014.00	10	237000-00000	10	237201-00000	Y	
		UAF:COMPUTER SERVICE	10	023700	702,983.00	10	237000-00000	10	237200-00000	Y	
		UAF:SF:DIVERSITY & INCLUSION	10	023700	28,000.00	10	237000-00000	10	237607-00000	Y	
		UAF:STUDENT LIBRARY USE	10	023700	935,480.00	10	237000-00000	10	237202-00000	Y	
		** Increase in Fund Balance **			3,283,090.00						
10	023800	DF:IS:DIFF TUIT:RESIDENT:UG									
		DF:DIFFERENTIAL ALLOCATION	10	023900	1,316,668.00-	10	238000-00000	10	239000-00000	Y	
		** Decrease in Fund Balance **			1,316,668.00-						
10	023810	DF:IS:DIFF TUIT NON-RES:UG									
		DF:DIFFERENTIAL ALLOCATION	10	023900	91,293.00-	10	238100-00000	10	239000-00000	Y	
		** Decrease in Fund Balance **			91,293.00-						
10	023820	DF:IS:DIFF TUIT LIC OPT:UG									
		DF:DIFFERENTIAL ALLOCATION	10	023900	439,762.00-	10	238200-00000	10	239000-00000	Y	
		** Decrease in Fund Balance **			439,762.00-						
10	023900	DF:IN:INSTRUCTION (ALLOC)									
		DF:DIFFERENTIAL ALLOCATION	10	023800	1,316,668.00	10	238000-00000	10	239000-00000	Y	
		DF:DIFFERENTIAL ALLOCATION	10	023810	91,293.00	10	238100-00000	10	239000-00000	Y	
		DF:DIFFERENTIAL ALLOCATION	10	023820	439,762.00	10	238200-00000	10	239000-00000	Y	
		DF:IN:WAVE OPERATIONS	10	023910	10,000.00-	10	239000-00000	10	239101-00000	Y	
		DF:IN:TAMU ENGR POST DOCS	10	023910	200,000.00-	10	239000-00000	10	239106-00000	Y	
		DF:IN:KINE	10	023910	19,570.00-	10	239000-00000	10	239105-00000	Y	
		DF:IN:NAVAL SCIENCE	10	023910	3,489.00-	10	239000-00000	10	239103-00000	Y	
		DF:IN:PHYSICAL EDUCATION SERV	10	023910	32,445.00-	10	239000-00000	10	239104-00000	Y	
		DF:AS:WRITING CENTER	10	023925	43,910.00-	10	239000-00000	10	239251-00000	Y	
		DF:AS:MATH LAB	10	023925	50,000.00-	10	239000-00000	10	239252-00000	Y	
		DF:SS:SAILING	10	023930	9,000.00-	10	239000-00000	10	239302-00000	Y	
		DF:SS:COMPETITIVE ROWING	10	023930	3,600.00-	10	239000-00000	10	239303-00000	Y	
		DF:SS:SPORTS REC OPERATIONS	10	023930	38,566.00-	10	239000-00000	10	239300-00000	Y	
		DF:DEVELOPMENT OFFICE	10	023935	30,000.00-	10	239000-00000	10	239350-00000	Y	
		DF:FIN'L AID:FLEX TUI RES UG	10	026333	277,158.00-	10	239000-00000	10	263330-00000	Y	
		** Increase in Fund Balance **			1,129,985.00						
10	023910	DF:AS:ACADEMIC SUPPORT (ALLOC)									
		DF:IN:WAVE OPERATIONS	10	023900	10,000.00	10	239000-00000	10	239101-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
10	023910	DF:AS:ACADEMIC SUPPORT (ALLOC)									
		DF:IN:TAMU ENGR POST DOCS	10	023900	200,000.00	10	239000-00000	10	239106-00000	Y	
		DF:IN:KINE	10	023900	19,570.00	10	239000-00000	10	239105-00000	Y	
		DF:IN:NAVAL SCIENCE	10	023900	3,489.00	10	239000-00000	10	239103-00000	Y	
		DF:IN:PHYSICAL EDUCATION SERV	10	023900	32,445.00	10	239000-00000	10	239104-00000	Y	
		** Increase in Fund Balance **			265,504.00						
10	023925	DF:AS:ACADEMIC SUPPORT (ALLOC)									
		DF:AS:WRITING CENTER	10	023900	43,910.00	10	239000-00000	10	239251-00000	Y	
		DF:AS:MATH LAB	10	023900	50,000.00	10	239000-00000	10	239252-00000	Y	
		** Increase in Fund Balance **			93,910.00						
10	023930	DF:RS:RESEARCH (ALLOC)									
		DF:SS:SAILING	10	023900	9,000.00	10	239000-00000	10	239302-00000	Y	
		DF:SS:COMPETITIVE ROWING	10	023900	3,600.00	10	239000-00000	10	239303-00000	Y	
		DF:SS:SPORTS REC OPERATIONS	10	023900	38,566.00	10	239000-00000	10	239300-00000	Y	
		** Increase in Fund Balance **			51,166.00						
10	023935	DF:IS:DIFFERENTIAL TUITION (ALLOC)									
		DF:DEVELOPMENT OFFICE	10	023900	30,000.00	10	239000-00000	10	239350-00000	Y	
		** Increase in Fund Balance **			30,000.00						
10	024020	TAMU-TAMUG FIN AGRMNT ASSESSMNT									
		TAMU-TAMUG FIN AGRMNT ASSMNT	10	026110	955,418.00	10	261100-00000	10	240202-00000	Y	
		** Increase in Fund Balance **			955,418.00						
10	026004	FISCAL DEPARTMENT REVOLVING									
		ENROLLMENT MANAGEMENT OFFICE	10	026012	25,000.00-	10	260040-00000	10	260120-00000	Y	
		** Decrease in Fund Balance **			25,000.00-						
10	026012	ENROLLMENT MANAGMENT OFFICE									
		ENROLLMENT MANAGEMENT OFFICE	10	026004	25,000.00	10	260040-00000	10	260120-00000	Y	
		** Increase in Fund Balance **			25,000.00						
10	026020	PROMPT PAYMENT INTEREST									
		PROMPT PAYMENT INTEREST	10	026705	800.00	10	267050-00000	10	260200-00000	Y	
		** Increase in Fund Balance **			800.00						
10	026110	DT:DESIGNATED TUITION									
		TAMU-TAMUG FIN AGRMNT ASSMNT	10	024020	955,418.00-	10	261100-00000	10	240202-00000	Y	
		DT:FIN'L AID:FLEX TUI RES UG	10	026130	1,046,974.00-	10	261100-00000	10	261330-00000	Y	
		DT:FIN'L AID:FLEX TUI RES GRAD	10	026131	83,203.00-	10	261100-00000	10	261331-00000	Y	
		DT:IN:ACADEMIC ENHANCEMENT OPS	10	026400	88,330.00-	10	261100-00000	10	264001-00000	Y	
		DT:IN:MARINE ENGINEERING	10	026400	106,856.00-	10	261100-00000	10	264005-00000	Y	
		DT:IN:WATERFRONT OPS	10	026400	74,200.00-	10	261100-00000	10	264015-00000	Y	
		DT:IN:QEP INITIATIVES	10	026400	4,600.00-	10	261100-00000	10	264013-00000	Y	
		DT:IN:TMA-SUPERINTENDENT	10	026400	4,905.00-	10	261100-00000	10	264012-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	026110	DT:DESIGNATED TUITION									
		DT:IN:LIBERAL STUDIES	10	026400	335,155.00-	10	261100-00000	10	264009-00000	Y	
		DT:IN:MARITIME ADMINISTRATION	10	026400	141,915.00-	10	261100-00000	10	264007-00000	Y	
		DT:IN:MARINE TRANSPORTATION	10	026400	237,323.00-	10	261100-00000	10	264006-00000	Y	
		DT:IN:MARINE BIOLOGY	10	026400	339,270.00-	10	261100-00000	10	264003-00000	Y	
		DT:IN:SIMULATOR OPERATIONS	10	026400	20,000.00-	10	261100-00000	10	264016-00000	Y	
		DT:IN:DISABILITY SVC/ACCOMOD	10	026400	20,000.00-	10	261100-00000	10	264025-00000	Y	
		DT:IN:SUMMER SCHOOL SALARIES	10	026400	404,000.00-	10	261100-00000	10	264022-00000	Y	
		DT:IN:GRADUATE STUDENT SUPPORT	10	026400	110,000.00-	10	261100-00000	10	264018-00000	Y	
		DT:IN:TMA-OFC OF COMMANDANT	10	026400	19,609.00-	10	261100-00000	10	264017-00000	Y	
		DT:IN:MARINE SCIENCE	10	026400	248,512.00-	10	261100-00000	10	264004-00000	Y	
		DT:AS:ACADEMIC AFFAIRS OPS	10	026410	36,800.00-	10	261100-00000	10	264100-00000	Y	
		DT:AS:LIBRARY OPS	10	026410	29,343.00-	10	261100-00000	10	264103-00000	Y	
		DT:AS:ACADEMIC SUPPORT	10	026410	35,000.00-	10	261100-00000	10	264105-00000	Y	
		DT:AS:RGS-OFFICE OF GRAD PROGS	10	026410	30,000.00-	10	261100-00000	10	264104-00000	Y	
		DT:AS:COMMENCEMENT	10	026410	30,000.00-	10	261100-00000	10	264101-00000	Y	
		DT:IS:HUMAN RESOURCES OPS	10	026420	66,450.00-	10	261100-00000	10	264202-00000	Y	
		DT:IS:COMPLIANCE	10	026420	12,500.00-	10	261100-00000	10	264228-00000	Y	
		DT:IS:INSTITUTIONAL MEMBERSHIP	10	026420	23,000.00-	10	261100-00000	10	264203-00000	Y	
		DT:IS:TAMU-CIS PRINTING ASSMNT	10	026420	108,253.00-	10	261100-00000	10	264221-00000	Y	
		DT:IS:DIVERSITY	10	026420	5,000.00-	10	261100-00000	10	264227-00000	Y	
		DT:IS:EMERGENCY OPERATIONS	10	026420	10,000.00-	10	261100-00000	10	264226-00000	Y	
		DT:IS:BACKGROUND SCURITY CHECK	10	026420	6,000.00-	10	261100-00000	10	264225-00000	Y	
		DT:IS:SWIMMING POOL OPS	10	026420	25,000.00-	10	261100-00000	10	264224-00000	Y	
		DT:IS:VP & CHF OPER'N OFCR-HOUSING	10	026420	52,044.00-	10	261100-00000	10	264223-00000	Y	
		DT:IS:TELEPHONE OPERATIONS	10	026420	167,646.00-	10	261100-00000	10	264222-00000	Y	
		DT:IS:COMMITTEE TRAVEL	10	026420	2,000.00-	10	261100-00000	10	264201-00000	Y	
		DT:IS:BUDGETS & FINANCE	10	026420	73,117.00-	10	261100-00000	10	264204-00000	Y	
		DT:IS:SAFETY COORDINATOR	10	026420	27,705.00-	10	261100-00000	10	264218-00000	Y	
		DT:IS:INSTIT'L STUDIES	10	026420	8,690.00-	10	261100-00000	10	264217-00000	Y	
		DT:IS:BANK SERVICE CHARGES	10	026420	160,000.00-	10	261100-00000	10	264208-00000	Y	
		DT:IS:PRESIDENT'S OPS	10	026420	195,000.00-	10	261100-00000	10	264207-00000	Y	
		DT:IS:TTVN CHARGES	10	026420	80,772.00-	10	261100-00000	10	264206-00000	Y	
		DT:IS:POLICE OPERATIONS	10	026420	50,990.00-	10	261100-00000	10	264205-00000	Y	
		DT:IS:AVP ADMIN DISCRETIONARY	10	026420	15,353.00-	10	261100-00000	10	264200-00000	Y	
		DT:RES ENH-RSCH MGMT	10	026430	8,624.00-	10	261100-00000	10	264332-00000	Y	
		DT:RES ENH:ACADEMIC RSCH ENH	10	026430	50,000.00-	10	261100-00000	10	264399-00000	Y	
		DT:PS:SCIENCE FAIR	10	026440	4,000.00-	10	261100-00000	10	264400-00000	Y	
		DT:SF:SCHOLARSHIPS	10	026450	275,000.00-	10	261100-00000	10	264500-00000	Y	
		DT:SS:PUBLICATIONS	10	026460	37,000.00-	10	261100-00000	10	264600-00000	Y	
		DT:SS:ADMISSION/RECORDS OPS	10	026460	24,511.00-	10	261100-00000	10	264603-00000	Y	
		DT:SS:RECRUITING INITIATIVES	10	026460	216,600.00-	10	261100-00000	10	264605-00000	Y	
		DT:SS:STUDENT AFFAIRS OPS	10	026460	12,970.00-	10	261100-00000	10	264601-00000	Y	
		DT:IN:TMA-SHIP OPERATIONS	10	026470	160,000.00-	10	261100-00000	10	264711-00000	Y	
		DT:IN:STCW OPERATIONS	10	026470	20,500.00-	10	261100-00000	10	264712-00000	Y	
		DT:PL:PURHCASED UTILITIES	10	026470	1,388,000.00-	10	261100-00000	10	264710-00000	Y	
		DT:IS:MAIL SERVICE OPERATIONS	10	026470	18,903.00-	10	261100-00000	10	264706-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Offset - Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	026110	DT:DESIGNATED TUITION									
		DT:PL:OUTSOURCING:SSC BASE FEE	10	026470	1,938,726.00-	10	261100-00000	10	264705-00000	Y	
		RFS BONDS,SERIES2009AB NOV2017	01	088831	5,337.00-	10	026110	01	088831	N	Y
		RFS BONDS,SERIES2016C MAY2018	01	088831	41,499.00-	10	026110	01	088831	N	Y
		RFS BONDS,SERIES2016C NOV2017	01	088831	41,501.00-	10	026110	01	088831	N	Y
		RFS BONDS,SERIES2009AB MAY2018	01	088831	150,337.00-	10	026110	01	088831	N	Y
		** Decrease in Fund Balance **			9,884,441.00-						
10	026120	ADMINISTRATIVE OVERHEAD									
		STAFF ADVISORY COUNCIL	10	026137	10,000.00-	10	261200-00000	10	261370-00000	Y	
		PROPERTY INSURANCE	10	026154	380,000.00-	10	261200-00000	10	261540-00000	Y	
		ACCOUNT MANAGER WORKSHOPS	10	026156	1,300.00-	10	261200-00000	10	261560-00000	Y	
		** Decrease in Fund Balance **			391,300.00-						
10	026125	TPEG: RESIDENT									
		TPEG:RESIDENT	10	010000	32,364.00	10	101806-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	010000	1,464.00	10	101808-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	010000	62,091.00	10	101805-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	010000	131,795.00	10	101803-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	010000	142,266.00	10	101800-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	010000	66,928.00	10	101802-00000	10	261250-00000	N	
		** Increase in Fund Balance **			436,908.00						
10	026126	TPEG: NONRESIDENT									
		TPEG:NON-RESIDENT	10	010000	2,278.00	10	101807-00000	10	261260-00000	N	
		TPEG:NON-RESIDENT	10	010000	11,709.00	10	101801-00000	10	261260-00000	N	
		TPEG:NON-RESIDENT	10	010000	10,490.00	10	101804-00000	10	261260-00000	N	
		** Increase in Fund Balance **			24,477.00						
10	026130	DT:FIN'L AID:FLEX TUITION RES UG									
		DT:FIN'L AID:FLEX TUI RES UG	10	026110	1,046,974.00	10	261100-00000	10	261330-00000	Y	
		** Increase in Fund Balance **			1,046,974.00						
10	026131	DT:FIN'L AID:FLEX TUITION RES GRAD									
		DT:FIN'L AID:FLEX TUI RES GRAD	10	026110	83,203.00	10	261100-00000	10	261331-00000	Y	
		** Increase in Fund Balance **			83,203.00						
10	026137	STAFF ADVISORY COUNCIL									
		STAFF ADVISORY COUNCIL	10	026120	10,000.00	10	261200-00000	10	261370-00000	Y	
		** Increase in Fund Balance **			10,000.00						
10	026150	SAGO ASSESSMENT									
		SAGO ASSESSMENT	10	026705	295,390.00	10	267050-00000	10	261500-00000	Y	
		** Increase in Fund Balance **			295,390.00						
10	026154	PROPERTY INSURANCE									
		PROPERTY INSURANCE	10	026120	380,000.00	10	261200-00000	10	261540-00000	Y	
		** Increase in Fund Balance **			380,000.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
10	026155	AUDIT SERVICES									
		AUDIT SERVICES	10	026705	5,605.00	10	267050-00000	10	261550-00000	Y	
		** Increase in Fund Balance **			5,605.00						
10	026156	ACCOUNT MANAGER WORKSHOPS									
		ACCOUNT MANAGER WORKSHOPS	10	026120	1,300.00	10	261200-00000	10	261560-00000	Y	
		** Increase in Fund Balance **			1,300.00						
10	026159	RECYCLING SERVICES									
		RECYCLING SERVICES	10	026705	8,000.00	10	267050-00000	10	261590-00000	Y	
		** Increase in Fund Balance **			8,000.00						
10	026168	MARITIME CONSORTIUM									
		MARITIME CONSORTIUM	10	026705	32,000.00	10	267050-00000	10	261680-00000	Y	
		** Increase in Fund Balance **			32,000.00						
10	026171	VP & COO MERITORIOUS SVC AWDS									
		PRESIDENT'S MERIT SVC AWARD	10	026705	8,000.00	10	267050-00000	10	261710-00000	Y	
		** Increase in Fund Balance **			8,000.00						
10	026205	WAIVERS:PE SERVICE FEE REVENUE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	3,100.00-	10	262050-00000	10	269020-00000	Y	
		** Decrease in Fund Balance **			3,100.00-						
10	026210	WAIVERS:STUDENT ID CARD REVENUE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	2,400.00-	10	262100-00000	10	269020-00000	Y	
		** Decrease in Fund Balance **			2,400.00-						
10	026211	WAIVERS:GENERAL USE FEE REVENUE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	490,000.00-	10	262110-00000	10	269020-00000	Y	
		** Decrease in Fund Balance **			490,000.00-						
10	026212	WAIVERS:COMPUTER USE FEE REVENUE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	55,000.00-	10	262120-00000	10	269020-00000	Y	
		** Decrease in Fund Balance **			55,000.00-						
10	026213	WAIVERS:LIBRARY USE FEE REVENUE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	55,000.00-	10	262130-00000	10	269020-00000	Y	
		** Decrease in Fund Balance **			55,000.00-						
10	026333	DF:FIN'L AID:FLEX TUITION RES UG									
		DF:FIN'L AID:FLEX TUI RES UG	10	023900	277,158.00	10	239000-00000	10	263330-00000	Y	
		** Increase in Fund Balance **			277,158.00						
10	026340	OUTSOURED DINING:CHARTWELLS									
		RFS BONDS,SERIES2013AB NOV2017	01	088831	35,700.00-	10	026340	01	088831	N	Y
		RFS COMMERCIAL PAPER SEP2017	01	088831	86,213.00-	10	026340	01	088831	N	Y

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	026340	OUTSOURED DINING:CHARTWELLS									
		RFS BONDS,SERIES2013AB MAY2018	01	088831	95,700.00-	10	026340	01	088831	N	Y
		** Decrease in Fund Balance **			217,613.00-						
10	026400	DT:IN:INSTRUCTION									
		DT:IN:LIBERAL STUDIES	10	026110	335,155.00	10	261100-00000	10	264009-00000	Y	
		DT:IN:SUMMER SCHOOL SALARIES	10	026110	404,000.00	10	261100-00000	10	264022-00000	Y	
		DT:IN:GRADUATE STUDENT SUPPORT	10	026110	110,000.00	10	261100-00000	10	264018-00000	Y	
		DT:IN:DISABILITY SVC/ACCOMOD	10	026110	20,000.00	10	261100-00000	10	264025-00000	Y	
		DT:IN:SIMULATOR OPERATIONS	10	026110	20,000.00	10	261100-00000	10	264016-00000	Y	
		DT:IN:TMA-OFC OF COMMANDANT	10	026110	19,609.00	10	261100-00000	10	264017-00000	Y	
		DT:IN:MARITIME ADMINISTRATION	10	026110	141,915.00	10	261100-00000	10	264007-00000	Y	
		DT:IN:TMA-SUPERINTENDENT	10	026110	4,905.00	10	261100-00000	10	264012-00000	Y	
		DT:IN:MARINE ENGINEERING	10	026110	106,856.00	10	261100-00000	10	264005-00000	Y	
		DT:IN:WATERFRONT OPS	10	026110	74,200.00	10	261100-00000	10	264015-00000	Y	
		DT:IN:MARINE TRANSPORTATION	10	026110	237,323.00	10	261100-00000	10	264006-00000	Y	
		DT:IN:QEP INITIATIVES	10	026110	4,600.00	10	261100-00000	10	264013-00000	Y	
		DT:IN:ACADEMIC ENHANCEMENT OPS	10	026110	88,330.00	10	261100-00000	10	264001-00000	Y	
		DT:IN:MARINE BIOLOGY	10	026110	339,270.00	10	261100-00000	10	264003-00000	Y	
		DT:IN:MARINE SCIENCE	10	026110	248,512.00	10	261100-00000	10	264004-00000	Y	
		** Increase in Fund Balance **			2,154,675.00						
10	026410	DT:AS:ACADEMIC SUPPORT									
		DT:AS:COMMENCEMENT	10	026110	30,000.00	10	261100-00000	10	264101-00000	Y	
		DT:AS:ACADEMIC SUPPORT	10	026110	35,000.00	10	261100-00000	10	264105-00000	Y	
		DT:AS:RGS-OFFICE OF GRAD PROGS	10	026110	30,000.00	10	261100-00000	10	264104-00000	Y	
		DT:AS:LIBRARY OPS	10	026110	29,343.00	10	261100-00000	10	264103-00000	Y	
		DT:AS:ACADEMIC AFFAIRS OPS	10	026110	36,800.00	10	261100-00000	10	264100-00000	Y	
		** Increase in Fund Balance **			161,143.00						
10	026420	DT:IS:INSTITUTIONAL SUPPORT									
		DT:IS:INSTITUTIONAL MEMBERSHIP	10	026110	23,000.00	10	261100-00000	10	264203-00000	Y	
		DT:IS:SWIMMING POOL OPS	10	026110	25,000.00	10	261100-00000	10	264224-00000	Y	
		DT:IS:VP & CHF OPER'N OFCR-HOUSING	10	026110	52,044.00	10	261100-00000	10	264223-00000	Y	
		DT:IS:BACKGROUND SCURITY CHECK	10	026110	6,000.00	10	261100-00000	10	264225-00000	Y	
		DT:IS:TAMU-CIS PRINTING ASSMNT	10	026110	108,253.00	10	261100-00000	10	264221-00000	Y	
		DT:IS:DIVERSITY	10	026110	5,000.00	10	261100-00000	10	264227-00000	Y	
		DT:IS:TELEPHONE OPERATIONS	10	026110	167,646.00	10	261100-00000	10	264222-00000	Y	
		DT:IS:EMERGENCY OPERATIONS	10	026110	10,000.00	10	261100-00000	10	264226-00000	Y	
		DT:IS:HUMAN RESOURCES OPS	10	026110	66,450.00	10	261100-00000	10	264202-00000	Y	
		DT:IS:COMPLIANCE	10	026110	12,500.00	10	261100-00000	10	264228-00000	Y	
		DT:IS:COMMITTEE TRAVEL	10	026110	2,000.00	10	261100-00000	10	264201-00000	Y	
		DT:IS:PRESIDENT'S OPS	10	026110	195,000.00	10	261100-00000	10	264207-00000	Y	
		DT:IS:TTVN CHARGES	10	026110	80,772.00	10	261100-00000	10	264206-00000	Y	
		DT:IS:BANK SERVICE CHARGES	10	026110	160,000.00	10	261100-00000	10	264208-00000	Y	
		DT:IS:BUDGETS & FINANCE	10	026110	73,117.00	10	261100-00000	10	264204-00000	Y	
		DT:IS:SAFETY COORDINATOR	10	026110	27,705.00	10	261100-00000	10	264218-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	026420	DT:IS:INSTITUTIONAL SUPPORT									
		DT:IS:POLICE OPERATIONS	10	026110	50,990.00	10	261100-00000	10	264205-00000	Y	
		DT:IS:INSTIT'L STUDIES	10	026110	8,690.00	10	261100-00000	10	264217-00000	Y	
		DT:IS:AVP ADMIN DISCRETIONARY	10	026110	15,353.00	10	261100-00000	10	264200-00000	Y	
		** Increase in Fund Balance **			1,089,520.00						
10	026430	DT:RS:RESEARCH (IDC)									
		DT:RES ENH-RSCH MGMT	10	026110	8,624.00	10	261100-00000	10	264332-00000	Y	
		DT:RES ENH:ACADEMIC RSCH ENH	10	026110	50,000.00	10	261100-00000	10	264399-00000	Y	
		** Increase in Fund Balance **			58,624.00						
10	026440	DT:PS:PUBLIC SERVICE									
		DT:PS:SCIENCE FAIR	10	026110	4,000.00	10	261100-00000	10	264400-00000	Y	
		** Increase in Fund Balance **			4,000.00						
10	026450	DT:SF:SCHOLARSHIPS									
		DT:SF:SCHOLARSHIPS	10	026110	275,000.00	10	261100-00000	10	264500-00000	Y	
		** Increase in Fund Balance **			275,000.00						
10	026460	DT:SS:STUDENT SERVICE									
		DT:SS:STUDENT AFFAIRS OPS	10	026110	12,970.00	10	261100-00000	10	264601-00000	Y	
		DT:SS:ADMISSION/RECORDS OPS	10	026110	24,511.00	10	261100-00000	10	264603-00000	Y	
		DT:SS:RECRUITING INITIATIVES	10	026110	216,600.00	10	261100-00000	10	264605-00000	Y	
		DT:SS:PUBLICATIONS	10	026110	37,000.00	10	261100-00000	10	264600-00000	Y	
		** Increase in Fund Balance **			291,081.00						
10	026470	DT:PL:PLANT									
		DT:IN:STCW OPERATIONS	10	026110	20,500.00	10	261100-00000	10	264712-00000	Y	
		DT:IN:TMA-SHIP OPERATIONS	10	026110	160,000.00	10	261100-00000	10	264711-00000	Y	
		DT:IS:MAIL SERVICE OPERATIONS	10	026110	18,903.00	10	261100-00000	10	264706-00000	Y	
		DT:PL:OUTSOURCING:SSC BASE FEE	10	026110	1,938,726.00	10	261100-00000	10	264705-00000	Y	
		DT:PL:PURHCASED UTILITIES	10	026110	1,388,000.00	10	261100-00000	10	264710-00000	Y	
		** Increase in Fund Balance **			3,526,129.00						
10	026610	STUDENT CENTER COMPLEX FEE									
		RFS BONDS,SERIES2008 NOV2017	01	088831	625.00-	10	026610	01	088831	N	Y
		RFS BONDS,SERIES2016A NOV2017	01	088831	3,331.00-	10	026610	01	088831	N	Y
		RFS BONDS,SERIES2016A MAY2018	01	088831	8,331.00-	10	026610	01	088831	N	Y
		RFS BONDS,SERIES2008 MAY2018	01	088831	25,625.00-	10	026610	01	088831	N	Y
		** Decrease in Fund Balance **			37,912.00-						
10	026621	WAIVERS:STUDENT CENTER FEE REVENUE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	26,000.00-	10	266210-00000	10	269020-00000	Y	
		** Decrease in Fund Balance **			26,000.00-						
10	026622	WAIVERS:STUDENT HEALTH FEE REVENUE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	12,000.00-	10	266220-00000	10	269020-00000	Y	
		** Decrease in Fund Balance **			12,000.00-						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
10	026623	WAIVERS:STUDENT SERVICE FEE REVENUE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	5,000.00-	10	266230-00000	10	269020-00000	Y	
		** Decrease in Fund Balance **			5,000.00-						
10	026624	WAIVERS:SOFTWARE LICENSE FEE REV									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	6,000.00-	10	266240-00000	10	269020-00000	Y	
		** Decrease in Fund Balance **			6,000.00-						
10	026625	WAIVERS:RECREATIONAL SPORTS FEE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	21,000.00-	10	266250-00000	10	269020-00000	Y	
		** Decrease in Fund Balance **			21,000.00-						
10	026705	INVESTMENT EARNINGS									
		PROMPT PAYMENT INTEREST	10	026020	800.00-	10	267050-00000	10	260200-00000	Y	
		SAGO ASSESSMENT	10	026150	295,390.00-	10	267050-00000	10	261500-00000	Y	
		AUDIT SERVICES	10	026155	5,605.00-	10	267050-00000	10	261550-00000	Y	
		RECYCLING SERVICES	10	026159	8,000.00-	10	267050-00000	10	261590-00000	Y	
		MARITIME CONSORTIUM	10	026168	32,000.00-	10	267050-00000	10	261680-00000	Y	
		PRESIDENT'S MERIT SVC AWARD	10	026171	8,000.00-	10	267050-00000	10	261710-00000	Y	
		HONORS PROGRAM	10	026709	13,000.00-	10	267050-00000	10	267090-00000	Y	
		** Decrease in Fund Balance **			362,795.00-						
10	026709	HONORS PROGRAM									
		HONORS PROGRAM	10	026705	13,000.00	10	267050-00000	10	267090-00000	Y	
		** Increase in Fund Balance **			13,000.00						
10	026902	WAIVERS:DESIGNATED: EXPENSE (SF)									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026205	3,100.00	10	262050-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026210	2,400.00	10	262100-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026211	490,000.00	10	262110-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026212	55,000.00	10	262120-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026213	55,000.00	10	262130-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026621	26,000.00	10	266210-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026622	12,000.00	10	266220-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026623	5,000.00	10	266230-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026624	6,000.00	10	266240-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026625	21,000.00	10	266250-00000	10	269020-00000	Y	
		** Increase in Fund Balance **			675,500.00						
10	029060	MESSO OPERATIONS REVOLVING									
		RFS BONDS,SERIES2016B NOV2017	01	088831	27,236.00-	10	029060	01	088831	N	Y
		RFS BONDS,SERIES2016B MAY2018	01	088831	82,236.00-	10	029060	01	088831	N	Y
		** Decrease in Fund Balance **			109,472.00-						
10	034006	PARKING FEES									
		RFS BONDS,SERIES2016B NOV2017	01	088831	2,370.00-	10	034006	01	088831	N	Y
		RFS BONDS,SERIES2013AB NOV2017	01	088831	13,225.00-	10	034006	01	088831	N	Y

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	034006	PARKING FEES									
		RFS BONDS,SERIES2016B MAY2018	01	088831	17,370.00-	10	034006	01	088831	N	Y
		RFS BONDS,SERIES2013AB MAY2018	01	088831	53,225.00-	10	034006	01	088831	N	Y
		** Decrease in Fund Balance **			86,190.00-						
10	034008	RESIDENCE HALLS									
		RFS BONDS,SERIES2015C NOV2017	01	088831	18,651.00-	10	034008	01	088831	N	Y
		RFS BONDS,SERIES2015C MAY2018	01	088831	133,651.00-	10	034008	01	088831	N	Y
		RFS BONDS,SERIES2013AB NOV2017	01	088831	493,750.00-	10	034008	01	088831	N	Y
		RFS BONDS,SERIES2013AB MAY2018	01	088831	918,750.00-	10	034008	01	088831	N	Y
		** Decrease in Fund Balance **			1,564,802.00-						
10	034013	AFR YEAR END ENTRIES/INVEST ADJ									
		DISCOUNTS-SALES	10	052900	947,162.00	10	529007-00000	10	340130-00000	N	
		** Increase in Fund Balance **			947,162.00						
10	052900	OTHER GIFTS WITH PURPOSE									
		DISCOUNTS-SALES	10	034013	947,162.00-	10	529007-00000	10	340130-00000	N	
		** Decrease in Fund Balance **			947,162.00-						

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			Actual Entry					
		Offset		From		To		
CC	Account	Transaction Description	CC Account	Amount	CC	Account	CC	Account	Feed	Mand

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	010000	EDUCATIONAL & GENERAL INCOME									
		DISCOUNTS-TUITION	10	100099-00000	686,259.00-	10	120901-00000	10	100099-00000	Y	
		DISCOUNTS-FEES	10	100099-00000	16,861.00-	10	120901-00000	10	100099-00000	Y	
		COLLEGE WORK STUDY PROG STATE	10	100419-00000	8,791.00	10	100419-00000	10	011180	Y	
		STATE BASIC AID	10	100424-00000	21,898,030.00	10	100424-00000	10	011180	Y	
		ERS-GIP	10	100427-00000	1,881,721.00	10	100427-00000	10	011180	Y	
		OYSTER STUDY & ANALYSIS	10	100428-00000	70,160.00	10	100428-00000	10	011180	Y	
		STATE-PAID BENEFITS (REVENUE)	10	100438-00000	1,793,796.00	10	100438-00000	10	011180	Y	
		TUI GRAD DIFF	10	101800-00000	88,362.00	10	101800-00000	10	011180	Y	
		TPEG:RESIDENT	10	101800-00000	142,266.00	10	101800-00000	10	261250-00000	N	
		STAT TUI-TAMUG	10	101800-00000	807,650.00	10	101800-00000	10	011180	Y	
		STAT TUI-TAMUG	10	101801-00000	378,609.00	10	101801-00000	10	011180	Y	
		TPEG:NON-RESIDENT	10	101801-00000	11,709.00	10	101801-00000	10	261260-00000	N	
		STAT TUI-TAMUG	10	101802-00000	380,734.00	10	101802-00000	10	011180	Y	
		TPEG:RESIDENT	10	101802-00000	66,928.00	10	101802-00000	10	261250-00000	N	
		TUI GRAD DIFF	10	101803-00000	81,867.00	10	101803-00000	10	011180	Y	
		TPEG:RESIDENT	10	101803-00000	131,795.00	10	101803-00000	10	261250-00000	N	
		STAT TUI-TAMUG	10	101803-00000	748,309.00	10	101803-00000	10	011180	Y	
		TPEG:NON-RESIDENT	10	101804-00000	10,490.00	10	101804-00000	10	261260-00000	N	
		STAT TUI-TAMUG	10	101804-00000	339,191.00	10	101804-00000	10	011180	Y	
		TPEG:RESIDENT	10	101805-00000	62,091.00	10	101805-00000	10	261250-00000	N	
		STAT TUI-TAMUG	10	101805-00000	353,323.00	10	101805-00000	10	011180	Y	
		STAT TUI-TAMUG	10	101806-00000	184,872.00	10	101806-00000	10	011180	Y	
		TPEG:RESIDENT	10	101806-00000	32,364.00	10	101806-00000	10	261250-00000	N	
		TUI GRAD DIFF	10	101806-00000	20,207.00	10	101806-00000	10	011180	Y	
		STAT TUI-TAMUG	10	101807-00000	73,668.00	10	101807-00000	10	011180	Y	
		TPEG:NON-RESIDENT	10	101807-00000	2,278.00	10	101807-00000	10	261260-00000	N	
		STAT TUI-TAMUG	10	101808-00000	8,318.00	10	101808-00000	10	011180	Y	
		TPEG:RESIDENT	10	101808-00000	1,464.00	10	101808-00000	10	261250-00000	N	
		TUI GRAD DIFF	10	101812-00000	190,436.00	10	101812-00000	10	011180	Y	
		WAIVERS:TUITION (REVENUE)	10	101815-00000	715,412.00	10	101815-00000	10	011180	Y	
		WAIVERS:LAB FEES (REVENUE)	10	101816-00000	6,365.00	10	101816-00000	10	011180	Y	
		LAB FEES:LIBERAL STUDIES	10	101823-00000	7,542.00	10	101823-00000	10	011180	Y	
		LAB FEES:MARINE BIOLOGY	10	101843-00000	50,191.00	10	101843-00000	10	011180	Y	
		LAB FEES:MARINE ENGINEERING	10	101853-00000	11,747.00	10	101853-00000	10	011180	Y	
		LAB FEES:MARINE SCIENCE	10	101863-00000	31,699.00	10	101863-00000	10	011180	Y	
		LAB FEES:NAVAL SCIENCE	10	101893-00000	1,252.00	10	101893-00000	10	011180	Y	
		INTEREST INCOME OF FUND 275	10	102805-00000	30,000.00	10	102805-00000	10	011180	Y	
		INTEREST INCOME	10	102806-00000	225,000.00	10	102806-00000	10	011180	Y	
		** Potential Increase in Fund Balan			30,145,517.00						
10	012090	INSTITUTIONAL SUPPORT									
		DISCOUNTS-FEES	10	120901-00000	16,861.00	10	120901-00000	10	100099-00000	Y	
		DISCOUNTS-TUITION	10	120901-00000	686,259.00	10	120901-00000	10	100099-00000	Y	
		PRESIDENT'S OFFICE	10	120904-00000	1,436,319.00-	10	011180	10	120904-00000	Y	
		ASSOC CAMPUS DEAN-ACADEMICS	10	120905-00000	1,302,908.00-	10	011180	10	120905-00000	Y	
		UNIVERSITY PERSONNEL	10	120906-00000	240,729.00-	10	011180	10	120906-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	012090	INSTITUTIONAL SUPPORT									
		ASSOC VICE PRES ADMINISTRATION	10	120907-00000	70,267.00-	10	011180	10	120907-00000	Y	
		ACADEMIC ENHANCEMENT	10	120912-00000	377,088.00-	10	011180	10	120912-00000	Y	
		OFFICE OF BUDGETS & FINANCE	10	120914-00000	117,720.00-	10	011180	10	120914-00000	Y	
		COMPUTING AND INFO SERVICES	10	121805-00000	794,324.00-	10	011180	10	121805-00000	Y	
		UNIVERSITY MAIL SERVICE	10	121808-00000	61,136.00-	10	011180	10	121808-00000	Y	
		** Potential Decrease in Fund Balan			3,697,371.00-						
10	012091	STUDENT SERVICES									
		STUDENT AFFAIRS	10	120911-00000	525,494.00-	10	011180	10	120911-00000	Y	
		ENROLLMENT SERVICES	10	120915-00000	600,897.00-	10	011180	10	120915-00000	Y	
		** Potential Decrease in Fund Balan			1,126,391.00-						
10	012092	ACADEMIC SUPPORT									
		AS:RGS-GRAD	10	120920-00000	37,585.00-	10	011180	10	120920-00000	Y	
		** Potential Decrease in Fund Balan			37,585.00-						
10	012100	BENEFITS									
		UCI-UNEMPLOYMENT COMPENSATION	10	121103-00000	48,000.00-	10	011180	10	121103-00000	Y	
		GIP-INSTRUCTION	10	121111-00000	1,000,000.00-	10	011180	10	121111-00000	Y	
		GIP-INSTITUTIONAL SUPPORT	10	121112-00000	605,600.00-	10	011180	10	121112-00000	Y	
		FICA-INSTITUTIONAL SUPPORT	10	121122-00000	119,025.00-	10	011180	10	121122-00000	Y	
		ORP-INSTITUTIONAL SUPPORT	10	121142-00000	166,071.00-	10	011180	10	121142-00000	Y	
		LONGEVITY-INSTITUTIONAL SUPPOR	10	121152-00000	129,962.00-	10	011180	10	121152-00000	Y	
		WCI:INSTITUTIONAL SUPPORT	10	121162-00000	80,861.00-	10	011180	10	121162-00000	Y	
		STATE-PAID BENEFITS:AS	10	121170-00000	40,000.00-	10	011180	10	121170-00000	Y	
		STATE-PAID BENEFITS:IN	10	121171-00000	931,159.00-	10	011180	10	121171-00000	Y	
		STATE-PAID BENEFITS:IS	10	121172-00000	245,000.00-	10	011180	10	121172-00000	Y	
		STATE-PAID BENEFITS:PL	10	121173-00000	56,000.00-	10	011180	10	121173-00000	Y	
		STATE-PAID BENEFITS:RS	10	121174-00000	12,000.00-	10	011180	10	121174-00000	Y	
		STATE-PAID BENEFITS:SS	10	121175-00000	55,000.00-	10	011180	10	121175-00000	Y	
		STATE-PAID BENEFITS:SF	10	121177-00000	213.00-	10	011180	10	121177-00000	Y	
		MARKET ADJUSTMENT: IN	10	121196-00000	75,000.00-	10	011180	10	121196-00000	Y	
		MARKET ADJUSTMENT: IS	10	121198-00000	50,000.00-	10	011180	10	121198-00000	Y	
		UNALLOCATED SALARIES	10	121200-00000	10,000.00-	10	011180	10	121200-00000	Y	
		** Potential Decrease in Fund Balan			3,623,891.00-						
10	013000	INSTRUCTION-DOE & FACULTY SAL									
		MARINE ENGINEERING	10	132801-00000	891,022.00-	10	011180	10	132801-00000	Y	
		MARINE TRANSPORTATION	10	132806-00000	898,826.00-	10	011180	10	132806-00000	Y	
		MARITIME ADMINISTRATION	10	132811-00000	1,061,344.00-	10	011180	10	132811-00000	Y	
		GENERAL ACADEMICS	10	132826-00000	2,122,116.00-	10	011180	10	132826-00000	Y	
		MARINE SCIENCE	10	132831-00000	2,099,618.00-	10	011180	10	132831-00000	Y	
		MARINE BIOLOGY	10	132836-00000	1,524,525.00-	10	011180	10	132836-00000	Y	
		VPRS:CENTER FOR BEACHES & SHOR	10	132839-00000	46,934.00-	10	011180	10	132839-00000	Y	
		LAB FEES:LIBERAL STUDIES	10	132923-00000	7,542.00-	10	011180	10	132923-00000	Y	
		LABE FEES:MARINE BIOLOGY	10	132943-00000	50,191.00-	10	011180	10	132943-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	013000	INSTRUCTION-DOE & FACULTY SAL									
		LAB FEES:MARINE ENGINEERING	10	132953-00000	11,747.00-	10	011180	10	132953-00000	Y	
		LAB FEES:MARINE SCIENCES	10	132963-00000	31,699.00-	10	011180	10	132963-00000	Y	
		LAB FEES:NAVAL SCIENCE	10	132993-00000	1,252.00-	10	011180	10	132993-00000	Y	
		PART-TIME LECTURER POOL	10	132999-00000	700,864.00-	10	011180	10	132999-00000	Y	
		** Potential Decrease in Fund Balan			9,447,680.00-						
10	014900	LIBRARY									
		LIBRARY	10	149903-00000	325,471.00-	10	011180	10	149903-00000	Y	
		** Potential Decrease in Fund Balan			325,471.00-						
10	015050	CAMPUS SECURITY									
		UNIVERSITY POLICE	10	150552-00000	604,607.00-	10	011180	10	150552-00000	Y	
		** Potential Decrease in Fund Balan			604,607.00-						
10	015180	MESSO SALARIES									
		MESSO-SALARIES	10	151800-00000	239,170.00-	10	011180	10	151800-00000	Y	
		** Potential Decrease in Fund Balan			239,170.00-						
10	015190	SHIP OPERATIONS									
		TEXAS MARITIME ACADEMY	10	151904-00000	743,675.00-	10	011180	10	151904-00000	Y	
		** Potential Decrease in Fund Balan			743,675.00-						
10	016115	OYSTER STUDY & ANALYSIS FY18 HB1									
		OYSTER STUDY & ANALYSIS HB1903	10	161150-00000	70,160.00-	10	011180	10	161150-00000	Y	
		** Potential Decrease in Fund Balan			70,160.00-						
10	016388	WAIVERS:EXPENSE-SCHOLARSHIP									
		WAIVERS:TUITION (EXPENSE)	10	163885-00000	715,412.00-	10	011180	10	163885-00000	Y	
		WAIVERS:LAB FEES (EXPENSE)	10	163886-00000	6,365.00-	10	011180	10	163886-00000	Y	
		** Potential Decrease in Fund Balan			721,777.00-						
10	016399	COLLEGE WORK STUDY-STATE									
		COLLEGE WORK STUDY-STATE	10	163991-00000	8,000.00-	10	011180	10	163991-00000	Y	
		** Potential Decrease in Fund Balan			8,000.00-						
10	016630	COASTAL ZONE LABORATORY									
		COASTAL ZONE LABORATORY	10	166302-00000	11,438.00-	10	011180	10	166302-00000	Y	
		** Potential Decrease in Fund Balan			11,438.00-						
10	016650	TEXAS INSTITUTE OF OCEANOGRAPHY:									
		TIO:ADMINISTRATION ACCOUNT	10	166501-00000	120,000.00-	10	011180	10	166501-00000	Y	
		TIO:RESEARCH EXPENDITURES	10	166504-00000	9,109.00-	10	011180	10	166504-00000	Y	
		TIO:UNDERGRAD FELLOWSHIPS	10	166505-00000	9,000.00-	10	011180	10	166505-00000	Y	
		TIO:CENTER FOR TX BEACHES	10	166525-00000	17,500.00-	10	011180	10	166525-00000	Y	
		TIO:GRADUATE FELLOWSHIPS	10	166588-00000	20,000.00-	10	011180	10	166588-00000	Y	
		** Potential Decrease in Fund Balan			175,609.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	016660	TEXAS INSTITUTE OF OCEANOGRAPHY:									
		TIO:MARICULTURE	10	166604-00000	50,000.00-	10	011180	10	166604-00000	Y	
		** Potential Decrease in Fund Balan			50,000.00-						
10	016670	TEXAS INSTITUTE OF OCEANOGRAPHY:									
		TIO:MARS RESEARCH/LOER	10	166777-00000	9,000.00-	10	011180	10	166777-00000	Y	
		** Potential Decrease in Fund Balan			9,000.00-						
10	016900	TEXAS COMPREHENSIVE RESEARCH FUN									
		RDF:RESEARCH DEVELOPMENT FUND	10	169000-00000	199,620.00-	10	011180	10	169000-00000	Y	
		RDF:CENTER FOR TX BEACHES	10	169025-00000	15,000.00-	10	011180	10	169025-00000	Y	
		RDF:RESEARCH SALARIES	10	169050-00000	75,000.00-	10	011180	10	169050-00000	Y	
		RDF:MARS:RESEARCH AWARDS	10	169100-00000	20,000.00-	10	011180	10	169100-00000	Y	
		RDF:MARD:RESEARCH AWARDS	10	169200-00000	45,000.00-	10	011180	10	169200-00000	Y	
		** Potential Decrease in Fund Balan			354,620.00-						
10	017990	UNIVERSITY RESERVE									
		UNIVERSITY RESERVE	10	179901-00000	160,463.00-	10	011180	10	179901-00000	Y	
		** Potential Decrease in Fund Balan			160,463.00-						
10	023000	INDIRECT COST FUNDS									
		IDC:RES ENH-RSCH MGMT	10	230332-00000	150,000.00-	10	023000	10	230332-00000	Y	
		IDC:RESERVE	10	230399-00000	205,000.00-	10	023000	10	230399-00000	Y	
		IDC:RESEARCH MANAGEMENT	10	230504-00000	270,000.00-	10	023000	10	230504-00000	Y	
		FEDERL GRANTS-INDIRECT COST	10	230801-00000	375,000.00	10	230801-00000	10	023000	Y	
		STATE GRANTS-INDIRECT COST	10	230802-00000	50,000.00	10	230802-00000	10	023000	Y	
		PRIVATE GRANTS-INDIRECT COST	10	230803-00000	300,000.00	10	230803-00000	10	023000	Y	
		RESEARCH FOUNDATION IDC RETAIN	10	230899-00000	100,000.00-	10	023000	10	230899-00000	Y	
		** Potential Decrease in Fund Balan			0.00						
10	023700	UAF:UNIV ADV FEE REVENUE									
		UAF:SOFTWARE LICENSING-STUDENT	10	237000-00000	73,084.00	10	237000-00000	10	237300-00000	Y	
		STUDENT SERVICES:STUD ACTIVITY	10	237000-00000	136,253.00	10	237000-00000	10	237704-00000	Y	
		STUDENT SERVICES:CAREER PLAN	10	237000-00000	98,128.00	10	237000-00000	10	237703-00000	Y	
		UAF:STUDENT SERVICES:STUD ACTI	10	237000-00000	6,466.00	10	237000-00000	10	237705-00000	Y	
		STUDENT SERVICES:GENERAL	10	237000-00000	26,787.00	10	237000-00000	10	237701-00000	Y	
		STUDENT SERVICES:FINANCIAL AID	10	237000-00000	35,182.00	10	237000-00000	10	237702-00000	Y	
		UAF:STUDENT SERVICES:SENATE	10	237000-00000	12,000.00	10	237000-00000	10	237706-00000	Y	
		UAF:STUDENT LIBRARY USE	10	237000-00000	935,480.00	10	237000-00000	10	237202-00000	Y	
		UAF:INTERNATIONAL EDUCATION	10	237000-00000	16,692.00	10	237000-00000	10	237600-00000	Y	
		UAF:COMPUTER SERVICE	10	237000-00000	702,983.00	10	237000-00000	10	237200-00000	Y	
		UAF:STUDENT IDENTIFICATION	10	237000-00000	25,021.00	10	237000-00000	10	237700-00000	Y	
		UAF:UNDERGRAD ADVISING	10	237000-00000	125,014.00	10	237000-00000	10	237201-00000	Y	
		UAF:SF:DIVERSITY & INCLUSION	10	237000-00000	28,000.00	10	237000-00000	10	237607-00000	Y	
		UAF:RS:GRADUATE SALARY POOL	10	237000-00000	1,062,000.00	10	237000-00000	10	237159-00000	Y	
		RFS BONDS,SERIES2013AB MAY2018	10	237000-00000	72,300.00	10	237000-00000	10	023700	Y	
		RFS BONDS,SERIES2013AB NOV2017	10	237000-00000	27,300.00	10	237000-00000	10	023700	Y	
		** Potential Increase in Fund Balan			3,382,690.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	023710	UAF:AS:ACADEMIC SUPPORT									
		UAF:RS:GRADUATE SALARY POOL	10	237159-00000	1,062,000.00-	10	237000-00000	10	237159-00000	Y	
		UAF:COMPUTER SERVICE	10	237200-00000	702,983.00-	10	237000-00000	10	237200-00000	Y	
		UAF:UNDERGRAD ADVISING	10	237201-00000	125,014.00-	10	237000-00000	10	237201-00000	Y	
		UAF:STUDENT LIBRARY USE	10	237202-00000	935,480.00-	10	237000-00000	10	237202-00000	Y	
		UAF:SOFTWARE LICENSING-STUDENT	10	237300-00000	73,084.00-	10	237000-00000	10	237300-00000	Y	
		UAF:INTERNATIONAL EDUCATION	10	237600-00000	16,692.00-	10	237000-00000	10	237600-00000	Y	
		UAF:SF:DIVERSITY & INCLUSION	10	237607-00000	28,000.00-	10	237000-00000	10	237607-00000	Y	
		UAF:STUDENT IDENTIFICATION	10	237700-00000	25,021.00-	10	237000-00000	10	237700-00000	Y	
		STUDENT SERVICES:GENERAL	10	237701-00000	26,787.00-	10	237000-00000	10	237701-00000	Y	
		STUDENT SERVICES:FINANCIAL AID	10	237702-00000	35,182.00-	10	237000-00000	10	237702-00000	Y	
		STUDENT SERVICES:CAREER PLAN	10	237703-00000	98,128.00-	10	237000-00000	10	237703-00000	Y	
		STUDENT SERVICES:STUD ACTIVITY	10	237704-00000	136,253.00-	10	237000-00000	10	237704-00000	Y	
		UAF:STUDENT SERVICES:STUD ACTI	10	237705-00000	6,466.00-	10	237000-00000	10	237705-00000	Y	
		UAF:STUDENT SERVICES:SENATE	10	237706-00000	12,000.00-	10	237000-00000	10	237706-00000	Y	
		** Potential Decrease in Fund Balan			3,283,090.00-						
10	023800	DF:IS:DIFF TUIT:RESIDENT:UG									
		DF:DIFFERENTIAL ALLOCATION	10	238000-00000	1,316,668.00	10	238000-00000	10	239000-00000	Y	
		** Potential Increase in Fund Balan			1,316,668.00						
10	023810	DF:IS:DIFF TUIT NON-RES:UG									
		DF:DIFFERENTIAL ALLOCATION	10	238100-00000	91,293.00	10	238100-00000	10	239000-00000	Y	
		** Potential Increase in Fund Balan			91,293.00						
10	023820	DF:IS:DIFF TUIT LIC OPT:UG									
		DF:DIFFERENTIAL ALLOCATION	10	238200-00000	439,762.00	10	238200-00000	10	239000-00000	Y	
		** Potential Increase in Fund Balan			439,762.00						
10	023900	DF:IN:INSTRUCTION (ALLOC)									
		DF:DEVELOPMENT OFFICE	10	239000-00000	30,000.00	10	239000-00000	10	239350-00000	Y	
		DF:SS:COMPETITIVE ROWING	10	239000-00000	3,600.00	10	239000-00000	10	239303-00000	Y	
		DF:SS:SAILING	10	239000-00000	9,000.00	10	239000-00000	10	239302-00000	Y	
		DF:SS:SPORTS REC OPERATIONS	10	239000-00000	38,566.00	10	239000-00000	10	239300-00000	Y	
		DF:FIN'L AID:FLEX TUI RES UG	10	239000-00000	277,158.00	10	239000-00000	10	263330-00000	Y	
		DF:IN:START UP FUNDS	10	239000-00000	9,630.00	10	239000-00000	10	239108-00000	Y	
		DF:AS:MATH LAB	10	239000-00000	50,000.00	10	239000-00000	10	239252-00000	Y	
		DF:AS:WRITING CENTER	10	239000-00000	43,910.00	10	239000-00000	10	239251-00000	Y	
		DF:RS:GRADUATE STUDIES BOOST AWA	10	239000-00000	118,193.00	10	239000-00000	10	239110-00000	Y	
		DF:RS:GAR:GRAD 2 YR COMP AWARDS	10	239000-00000	146,388.00	10	239000-00000	10	239113-00000	Y	
		DF:RS:POST DOC SALARIES	10	239000-00000	67,189.00	10	239000-00000	10	239109-00000	Y	
		DF:RS:GAR:MARB IDP AWARD	10	239000-00000	141,763.00	10	239000-00000	10	239114-00000	Y	
		DF:VPAA SALARIES	10	239000-00000	265,019.00	10	239000-00000	10	239107-00000	Y	
		DF:RS:UG:RESEARCH FELLOWSHIPS	10	239000-00000	20,000.00	10	239000-00000	10	239111-00000	Y	
		DF:RS:UG:RESEARCH TRAVEL	10	239000-00000	10,000.00	10	239000-00000	10	239112-00000	Y	
		DF:DIFFERENTIAL ALLOCATION	10	239000-00000	91,293.00-	10	238100-00000	10	239000-00000	Y	
		DF:IN:TAMU ENGR POST DOCS	10	239000-00000	200,000.00	10	239000-00000	10	239106-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	023900	DF:IN:INSTRUCTION (ALLOC)									
		DF:IN:WAVE OPERATIONS	10	239000-00000	10,000.00	10	239000-00000	10	239101-00000	Y	
		DF:IN:PHYSICAL EDUCATION SERV	10	239000-00000	32,445.00	10	239000-00000	10	239104-00000	Y	
		DF:DIFFERENTIAL ALLOCATION	10	239000-00000	439,762.00-	10	238200-00000	10	239000-00000	Y	
		DF:IN:KINE	10	239000-00000	19,570.00	10	239000-00000	10	239105-00000	Y	
		DF:DIFFERENTIAL ALLOCATION	10	239000-00000	1,316,668.00-	10	238000-00000	10	239000-00000	Y	
		DF:IN:NAVAL SCIENCE	10	239000-00000	3,489.00	10	239000-00000	10	239103-00000	Y	
		DF:VPAA SALARIES	10	239107-00000	265,019.00-	10	239000-00000	10	239107-00000	Y	
		DF:IN:START UP FUNDS	10	239108-00000	9,630.00-	10	239000-00000	10	239108-00000	Y	
		DF:RS:POST DOC SALARIES	10	239109-00000	67,189.00-	10	239000-00000	10	239109-00000	Y	
		DF:RS:GRADUATE STUDIES BOOST AWA	10	239110-00000	118,193.00-	10	239000-00000	10	239110-00000	Y	
		DF:RS:UG:RESEARCH FELLOWSHIPS	10	239111-00000	20,000.00-	10	239000-00000	10	239111-00000	Y	
		DF:RS:UG:RESEARCH TRAVEL	10	239112-00000	10,000.00-	10	239000-00000	10	239112-00000	Y	
		DF:RS:GAR:GRAD 2 YR COMP AWARDS	10	239113-00000	146,388.00-	10	239000-00000	10	239113-00000	Y	
		DF:RS:GAR:MARB IDP AWARD	10	239114-00000	141,763.00-	10	239000-00000	10	239114-00000	Y	
		** Potential Decrease in Fund Balan			1,129,985.00-						
10	023910	DF:AS:ACADEMIC SUPPORT (ALLOC)									
		DF:IN:WAVE OPERATIONS	10	239101-00000	10,000.00-	10	239000-00000	10	239101-00000	Y	
		DF:IN:NAVAL SCIENCE	10	239103-00000	3,489.00-	10	239000-00000	10	239103-00000	Y	
		DF:IN:PHYSICAL EDUCATION SERV	10	239104-00000	32,445.00-	10	239000-00000	10	239104-00000	Y	
		DF:IN:KINE	10	239105-00000	19,570.00-	10	239000-00000	10	239105-00000	Y	
		DF:IN:TAMU ENGR POST DOCS	10	239106-00000	200,000.00-	10	239000-00000	10	239106-00000	Y	
		** Potential Decrease in Fund Balan			265,504.00-						
10	023925	DF:AS:ACADEMIC SUPPORT (ALLOC)									
		DF:AS:WRITING CENTER	10	239251-00000	43,910.00-	10	239000-00000	10	239251-00000	Y	
		DF:AS:MATH LAB	10	239252-00000	50,000.00-	10	239000-00000	10	239252-00000	Y	
		** Potential Decrease in Fund Balan			93,910.00-						
10	023930	DF:RS:RESEARCH (ALLOC)									
		DF:SS:SPORTS REC OPERATIONS	10	239300-00000	38,566.00-	10	239000-00000	10	239300-00000	Y	
		DF:SS:SAILING	10	239302-00000	9,000.00-	10	239000-00000	10	239302-00000	Y	
		DF:SS:COMPETITIVE ROWING	10	239303-00000	3,600.00-	10	239000-00000	10	239303-00000	Y	
		** Potential Decrease in Fund Balan			51,166.00-						
10	023935	DF:IS:DIFFERENTIAL TUITION (ALLO									
		DF:DEVELOPMENT OFFICE	10	239350-00000	30,000.00-	10	239000-00000	10	239350-00000	Y	
		** Potential Decrease in Fund Balan			30,000.00-						
10	024020	TAMU-TAMUG FIN AGRMNT ASSESSMNT									
		TAMU-TAMUG FIN AGRMNT ASSMNT	10	240202-00000	955,418.00-	10	261100-00000	10	240202-00000	Y	
		** Potential Decrease in Fund Balan			955,418.00-						
10	026004	FISCAL DEPARTMENT REVOLVING									
		ENROLLMENT MANAGEMENT OFFICE	10	260040-00000	25,000.00	10	260040-00000	10	260120-00000	Y	
		** Potential Increase in Fund Balan			25,000.00						

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10	026012	ENROLLMENT MANAGMENT OFFICE									
		ENROLLMENT MANAGEMENT OFFICE	10	260120-00000	25,000.00-	10	260040-00000	10	260120-00000	Y	
		** Potential Decrease in Fund Balan			25,000.00-						
10	026020	PROMPT PAYMENT INTEREST									
		PROMPT PAYMENT INTEREST	10	260200-00000	800.00-	10	267050-00000	10	260200-00000	Y	
		** Potential Decrease in Fund Balan			800.00-						
10	026110	DT:DESIGNATED TUITION									
		DT:SS:ADMISSION/RECORDS OPS	10	261100-00000	24,511.00	10	261100-00000	10	264603-00000	Y	
		DT:IN:TMA-SHIP OPERATIONS	10	261100-00000	160,000.00	10	261100-00000	10	264711-00000	Y	
		DT:IS:MAIL SERVICE OPERATIONS	10	261100-00000	18,903.00	10	261100-00000	10	264706-00000	Y	
		DT:PL:OUTSOURCING:SSC BASE FEE	10	261100-00000	1,938,726.00	10	261100-00000	10	264705-00000	Y	
		DT:SS:RECRUITING INITIATIVES	10	261100-00000	216,600.00	10	261100-00000	10	264605-00000	Y	
		DT:IN:STCW OPERATIONS	10	261100-00000	20,500.00	10	261100-00000	10	264712-00000	Y	
		DT:PL:PURHCASED UTILITIES	10	261100-00000	1,388,000.00	10	261100-00000	10	264710-00000	Y	
		DT:IS:COMPLIANCE	10	261100-00000	12,500.00	10	261100-00000	10	264228-00000	Y	
		DT:SS:PUBLICATIONS	10	261100-00000	37,000.00	10	261100-00000	10	264600-00000	Y	
		DT:RES ENH:ACADEMIC RSCH ENH	10	261100-00000	50,000.00	10	261100-00000	10	264399-00000	Y	
		DT:PS:SCIENCE FAIR	10	261100-00000	4,000.00	10	261100-00000	10	264400-00000	Y	
		DT:RES ENH-RSCH MGMT	10	261100-00000	8,624.00	10	261100-00000	10	264332-00000	Y	
		DT:SF:SCHOLARSHIPS	10	261100-00000	275,000.00	10	261100-00000	10	264500-00000	Y	
		DT:SS:STUDENT AFFAIRS OPS	10	261100-00000	12,970.00	10	261100-00000	10	264601-00000	Y	
		DT:IS:TAMU-CIS PRINTING ASSMNT	10	261100-00000	108,253.00	10	261100-00000	10	264221-00000	Y	
		DT:IS:DIVERSITY	10	261100-00000	5,000.00	10	261100-00000	10	264227-00000	Y	
		DT:IS:EMERGENCY OPERATIONS	10	261100-00000	10,000.00	10	261100-00000	10	264226-00000	Y	
		DT:IS:BACKGROUND SCURITY CHECK	10	261100-00000	6,000.00	10	261100-00000	10	264225-00000	Y	
		DT:IS:SWIMMING POOL OPS	10	261100-00000	25,000.00	10	261100-00000	10	264224-00000	Y	
		DT:IS:VP & CHF OPER'N OFCR-HOUSI	10	261100-00000	52,044.00	10	261100-00000	10	264223-00000	Y	
		DT:IS:TELEPHONE OPERATIONS	10	261100-00000	167,646.00	10	261100-00000	10	264222-00000	Y	
		DT:IS:BUDGETS & FINANCE	10	261100-00000	73,117.00	10	261100-00000	10	264204-00000	Y	
		DT:IS:SAFETY COORDINATOR	10	261100-00000	27,705.00	10	261100-00000	10	264218-00000	Y	
		DT:IS:INSTIT'L STUDIES	10	261100-00000	8,690.00	10	261100-00000	10	264217-00000	Y	
		DT:IS:BANK SERVICE CHARGES	10	261100-00000	160,000.00	10	261100-00000	10	264208-00000	Y	
		DT:IS:PRESIDENT'S OPS	10	261100-00000	195,000.00	10	261100-00000	10	264207-00000	Y	
		DT:IS:TTVN CHARGES	10	261100-00000	80,772.00	10	261100-00000	10	264206-00000	Y	
		DT:IS:POLICE OPERATIONS	10	261100-00000	50,990.00	10	261100-00000	10	264205-00000	Y	
		DT:AS:LIBRARY OPS	10	261100-00000	29,343.00	10	261100-00000	10	264103-00000	Y	
		DT:IS:HUMAN RESOURCES OPS	10	261100-00000	66,450.00	10	261100-00000	10	264202-00000	Y	
		DT:AS:ACADEMIC SUPPORT	10	261100-00000	35,000.00	10	261100-00000	10	264105-00000	Y	
		DT:IS:AVP ADMIN DISCRETIONARY	10	261100-00000	15,353.00	10	261100-00000	10	264200-00000	Y	
		DT:AS:RGS-OFFICE OF GRAD PROGS	10	261100-00000	30,000.00	10	261100-00000	10	264104-00000	Y	
		DT:IS:INSTITUTIONAL MEMBERSHIP	10	261100-00000	23,000.00	10	261100-00000	10	264203-00000	Y	
		DT:IS:COMMITTEE TRAVEL	10	261100-00000	2,000.00	10	261100-00000	10	264201-00000	Y	
		DT:IN:SIMULATOR OPERATIONS	10	261100-00000	20,000.00	10	261100-00000	10	264016-00000	Y	
		DT:AS:ACADEMIC AFFAIRS OPS	10	261100-00000	36,800.00	10	261100-00000	10	264100-00000	Y	
		DT:IN:DISABILITY SVC/ACCOMOD	10	261100-00000	20,000.00	10	261100-00000	10	264025-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	026110	DT:DESIGNATED TUITION									
		DT:AS:COMMENCEMENT	10	261100-00000	30,000.00	10	261100-00000	10	264101-00000	Y	
		DT:IN:SUMMER SCHOOL SALARIES	10	261100-00000	404,000.00	10	261100-00000	10	264022-00000	Y	
		DT:IN:GRADUATE STUDENT SUPPORT	10	261100-00000	110,000.00	10	261100-00000	10	264018-00000	Y	
		DT:IN:TMA-OFC OF COMMANDANT	10	261100-00000	19,609.00	10	261100-00000	10	264017-00000	Y	
		TAMU-TAMUG FIN AGRMNT ASSMNT	10	261100-00000	955,418.00	10	261100-00000	10	240202-00000	Y	
		DT:IN:MARINE ENGINEERING	10	261100-00000	106,856.00	10	261100-00000	10	264005-00000	Y	
		DT:IN:WATERFRONT OPS	10	261100-00000	74,200.00	10	261100-00000	10	264015-00000	Y	
		DT:IN:QEP INITIATIVES	10	261100-00000	4,600.00	10	261100-00000	10	264013-00000	Y	
		DT:IN:TMA-SUPERINTENDENT	10	261100-00000	4,905.00	10	261100-00000	10	264012-00000	Y	
		DT:IN:LIBERAL STUDIES	10	261100-00000	335,155.00	10	261100-00000	10	264009-00000	Y	
		DT:IN:MARITIME ADMINISTRATION	10	261100-00000	141,915.00	10	261100-00000	10	264007-00000	Y	
		DT:IN:MARINE TRANSPORTATION	10	261100-00000	237,323.00	10	261100-00000	10	264006-00000	Y	
		DT:FIN'L AID:FLEX TUI RES UG	10	261100-00000	1,046,974.00	10	261100-00000	10	261330-00000	Y	
		RFS BONDS,SERIES2009AB MAY2018	10	261100-00000	150,337.00	10	261100-00000	10	026110	Y	
		DT:IN:MARINE SCIENCE	10	261100-00000	248,512.00	10	261100-00000	10	264004-00000	Y	
		DT:IN:ACADEMIC ENHANCEMENT OPS	10	261100-00000	88,330.00	10	261100-00000	10	264001-00000	Y	
		RFS BONDS,SERIES2016C MAY2018	10	261100-00000	41,501.00	10	261100-00000	10	026110	Y	
		DT:FIN'L AID:FLEX TUI RES GRAD	10	261100-00000	83,203.00	10	261100-00000	10	261331-00000	Y	
		RFS BONDS,SERIES2016C NOV2017	10	261100-00000	41,499.00	10	261100-00000	10	026110	Y	
		DT:IN:MARINE BIOLOGY	10	261100-00000	339,270.00	10	261100-00000	10	264003-00000	Y	
		RFS BONDS,SERIES2009AB NOV2017	10	261100-00000	5,337.00	10	261100-00000	10	026110	Y	
		** Potential Increase in Fund Balan			9,884,441.00						
10	026120	ADMINISTRATIVE OVERHEAD									
		STAFF ADVISORY COUNCIL	10	261200-00000	10,000.00	10	261200-00000	10	261370-00000	Y	
		ACCOUNT MANAGER WORKSHOPS	10	261200-00000	1,300.00	10	261200-00000	10	261560-00000	Y	
		PROPERTY INSURANCE	10	261200-00000	380,000.00	10	261200-00000	10	261540-00000	Y	
		** Potential Increase in Fund Balan			391,300.00						
10	026125	TPEG: RESIDENT									
		TPEG:RESIDENT	10	261250-00000	142,266.00-	10	101800-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	261250-00000	32,364.00-	10	101806-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	261250-00000	62,091.00-	10	101805-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	261250-00000	131,795.00-	10	101803-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	261250-00000	66,928.00-	10	101802-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	261250-00000	1,464.00-	10	101808-00000	10	261250-00000	N	
		** Potential Decrease in Fund Balan			436,908.00-						
10	026126	TPEG: NONRESIDENT									
		TPEG:NON-RESIDENT	10	261260-00000	10,490.00-	10	101804-00000	10	261260-00000	N	
		TPEG:NON-RESIDENT	10	261260-00000	11,709.00-	10	101801-00000	10	261260-00000	N	
		TPEG:NON-RESIDENT	10	261260-00000	2,278.00-	10	101807-00000	10	261260-00000	N	
		** Potential Decrease in Fund Balan			24,477.00-						
10	026127	SPECIAL CONCESSIONS									
		CONCESSIONS:PRES DISCRETIONARY	10	261270-00000	4,000.00-	10	261275-00000	10	261270-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	026127	SPECIAL CONCESSIONS									
		CONCESSIONS:PRES DISCRETIONARY	10	261275-00000	4,000.00	10	261275-00000	10	261270-00000	Y	
		CONCESSIONS:CAMPUS COACHING	10	261275-00000	22,076.00	10	261275-00000	10	261280-00000	Y	
		CONCESSIONS:STUDENT EVENTS	10	261275-00000	2,500.00	10	261275-00000	10	261276-00000	Y	
		CONCESSIONS:STUDENT EVENTS	10	261276-00000	2,500.00-	10	261275-00000	10	261276-00000	Y	
		CONCESSIONS:CAMPUS COACHING	10	261280-00000	22,076.00-	10	261275-00000	10	261280-00000	Y	
		** Potential Decrease in Fund Balan			0.00						
10	026130	DT:FIN'L AID:FLEX TUITION RES UG									
		DT:FIN'L AID:FLEX TUI RES UG	10	261330-00000	1,046,974.00-	10	261100-00000	10	261330-00000	Y	
		** Potential Decrease in Fund Balan			1,046,974.00-						
10	026131	DT:FIN'L AID:FLEX TUITION RES GR									
		DT:FIN'L AID:FLEX TUI RES GRAD	10	261331-00000	83,203.00-	10	261100-00000	10	261331-00000	Y	
		** Potential Decrease in Fund Balan			83,203.00-						
10	026137	STAFF ADVISORY COUNCIL									
		STAFF ADVISORY COUNCIL	10	261370-00000	10,000.00-	10	261200-00000	10	261370-00000	Y	
		** Potential Decrease in Fund Balan			10,000.00-						
10	026150	SAGO ASSESSMENT									
		SAGO ASSESSMENT	10	261500-00000	295,390.00-	10	267050-00000	10	261500-00000	Y	
		** Potential Decrease in Fund Balan			295,390.00-						
10	026154	PROPERTY INSURANCE									
		PROPERTY INSURANCE	10	261540-00000	380,000.00-	10	261200-00000	10	261540-00000	Y	
		** Potential Decrease in Fund Balan			380,000.00-						
10	026155	AUDIT SERVICES									
		AUDIT SERVICES	10	261550-00000	5,605.00-	10	267050-00000	10	261550-00000	Y	
		** Potential Decrease in Fund Balan			5,605.00-						
10	026156	ACCOUNT MANAGER WORKSHOPS									
		ACCOUNT MANAGER WORKSHOPS	10	261560-00000	1,300.00-	10	261200-00000	10	261560-00000	Y	
		** Potential Decrease in Fund Balan			1,300.00-						
10	026159	RECYCLING SERVICES									
		RECYCLING SERVICES	10	261590-00000	8,000.00-	10	267050-00000	10	261590-00000	Y	
		** Potential Decrease in Fund Balan			8,000.00-						
10	026168	MARITIME CONSORTIUM									
		MARITIME CONSORTIUM	10	261680-00000	32,000.00-	10	267050-00000	10	261680-00000	Y	
		** Potential Decrease in Fund Balan			32,000.00-						
10	026171	VP & COO MERITORIOUS SVC AWDS									
		PRESIDENT'S MERIT SVC AWARD	10	261710-00000	8,000.00-	10	267050-00000	10	261710-00000	Y	
		** Potential Decrease in Fund Balan			8,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	026205	WAIVERS:PE SERVICE FEE REVENUE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	262050-00000	3,100.00	10	262050-00000	10	269020-00000	Y	
		** Potential Increase in Fund Balan			3,100.00						
10	026210	WAIVERS:STUDENT ID CARD REVENUE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	262100-00000	2,400.00	10	262100-00000	10	269020-00000	Y	
		** Potential Increase in Fund Balan			2,400.00						
10	026211	WAIVERS:GENERAL USE FEE REVENUE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	262110-00000	490,000.00	10	262110-00000	10	269020-00000	Y	
		** Potential Increase in Fund Balan			490,000.00						
10	026212	WAIVERS:COMPUTER USE FEE REVENUE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	262120-00000	55,000.00	10	262120-00000	10	269020-00000	Y	
		** Potential Increase in Fund Balan			55,000.00						
10	026213	WAIVERS:LIBRARY USE FEE REVENUE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	262130-00000	55,000.00	10	262130-00000	10	269020-00000	Y	
		** Potential Increase in Fund Balan			55,000.00						
10	026333	DF:FIN'L AID:FLEX TUITION RES UG									
		DF:FIN'L AID:FLEX TUI RES UG	10	263330-00000	277,158.00-	10	239000-00000	10	263330-00000	Y	
		** Potential Decrease in Fund Balan			277,158.00-						
10	026340	OUTSOURED DINING:CHARTWELLS									
		RFS COMMERCIAL PAPER SEP2017	10	263400-00000	86,213.00	10	263400-00000	10	026340	Y	
		RFS BONDS,SERIES2013AB NOV2017	10	263400-00000	35,700.00	10	263400-00000	10	026340	Y	
		RFS BONDS,SERIES2013AB MAY2018	10	263400-00000	95,700.00	10	263400-00000	10	026340	Y	
		** Potential Increase in Fund Balan			217,613.00						
10	026400	DT:IN:INSTRUCTION									
		DT:IN:ACADEMIC ENHANCEMENT OPS	10	264001-00000	88,330.00-	10	261100-00000	10	264001-00000	Y	
		DT:IN:MARINE BIOLOGY	10	264003-00000	339,270.00-	10	261100-00000	10	264003-00000	Y	
		DT:IN:MARINE SCIENCE	10	264004-00000	248,512.00-	10	261100-00000	10	264004-00000	Y	
		DT:IN:MARINE ENGINEERING	10	264005-00000	106,856.00-	10	261100-00000	10	264005-00000	Y	
		DT:IN:MARINE TRANSPORTATION	10	264006-00000	237,323.00-	10	261100-00000	10	264006-00000	Y	
		DT:IN:MARITIME ADMINISTRATION	10	264007-00000	141,915.00-	10	261100-00000	10	264007-00000	Y	
		DT:IN:LIBERAL STUDIES	10	264009-00000	335,155.00-	10	261100-00000	10	264009-00000	Y	
		DT:IN:TMA-SUPERINTENDENT	10	264012-00000	4,905.00-	10	261100-00000	10	264012-00000	Y	
		DT:IN:QEP INITIATIVES	10	264013-00000	4,600.00-	10	261100-00000	10	264013-00000	Y	
		DT:IN:WATERFRONT OPS	10	264015-00000	74,200.00-	10	261100-00000	10	264015-00000	Y	
		DT:IN:SIMULATOR OPERATIONS	10	264016-00000	20,000.00-	10	261100-00000	10	264016-00000	Y	
		DT:IN:TMA-OFC OF COMMANDANT	10	264017-00000	19,609.00-	10	261100-00000	10	264017-00000	Y	
		DT:IN:GRADUATE STUDENT SUPPORT	10	264018-00000	110,000.00-	10	261100-00000	10	264018-00000	Y	
		DT:IN:SUMMER SCHOOL SALARIES	10	264022-00000	404,000.00-	10	261100-00000	10	264022-00000	Y	
		DT:IN:DISABILITY SVC/ACCOMOD	10	264025-00000	20,000.00-	10	261100-00000	10	264025-00000	Y	
		** Potential Decrease in Fund Balan			2,154,675.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	026410	DT:AS:ACADEMIC SUPPORT									
		DT:AS:ACADEMIC AFFAIRS OPS	10	264100-00000	36,800.00-	10	261100-00000	10	264100-00000	Y	
		DT:AS:COMMENCEMENT	10	264101-00000	30,000.00-	10	261100-00000	10	264101-00000	Y	
		DT:AS:LIBRARY OPS	10	264103-00000	29,343.00-	10	261100-00000	10	264103-00000	Y	
		DT:AS:RGS-OFFICE OF GRAD PROGS	10	264104-00000	30,000.00-	10	261100-00000	10	264104-00000	Y	
		DT:AS:ACADEMIC SUPPORT	10	264105-00000	35,000.00-	10	261100-00000	10	264105-00000	Y	
		** Potential Decrease in Fund Balan			161,143.00-						
10	026420	DT:IS:INSTITUTIONAL SUPPORT									
		DT:IS:AVP ADMIN DISCRETIONARY	10	264200-00000	15,353.00-	10	261100-00000	10	264200-00000	Y	
		DT:IS:COMMITTEE TRAVEL	10	264201-00000	2,000.00-	10	261100-00000	10	264201-00000	Y	
		DT:IS:HUMAN RESOURCES OPS	10	264202-00000	66,450.00-	10	261100-00000	10	264202-00000	Y	
		DT:IS:INSTITUTIONAL MEMBERSHIP	10	264203-00000	23,000.00-	10	261100-00000	10	264203-00000	Y	
		DT:IS:BUDGETS & FINANCE	10	264204-00000	73,117.00-	10	261100-00000	10	264204-00000	Y	
		DT:IS:POLICE OPERATIONS	10	264205-00000	50,990.00-	10	261100-00000	10	264205-00000	Y	
		DT:IS:TTVN CHARGES	10	264206-00000	80,772.00-	10	261100-00000	10	264206-00000	Y	
		DT:IS:PRESIDENT'S OPS	10	264207-00000	195,000.00-	10	261100-00000	10	264207-00000	Y	
		DT:IS:BANK SERVICE CHARGES	10	264208-00000	160,000.00-	10	261100-00000	10	264208-00000	Y	
		DT:IS:INSTIT'L STUDIES	10	264217-00000	8,690.00-	10	261100-00000	10	264217-00000	Y	
		DT:IS:SAFETY COORDINATOR	10	264218-00000	27,705.00-	10	261100-00000	10	264218-00000	Y	
		DT:IS:TAMU-CIS PRINTING ASSMNT	10	264221-00000	108,253.00-	10	261100-00000	10	264221-00000	Y	
		DT:IS:TELEPHONE OPERATIONS	10	264222-00000	167,646.00-	10	261100-00000	10	264222-00000	Y	
		DT:IS:VP & CHF OPER'N OFCR-HOUSI	10	264223-00000	52,044.00-	10	261100-00000	10	264223-00000	Y	
		DT:IS:SWIMMING POOL OPS	10	264224-00000	25,000.00-	10	261100-00000	10	264224-00000	Y	
		DT:IS:BACKGROUND SCURITY CHECK	10	264225-00000	6,000.00-	10	261100-00000	10	264225-00000	Y	
		DT:IS:EMERGENCY OPERATIONS	10	264226-00000	10,000.00-	10	261100-00000	10	264226-00000	Y	
		DT:IS:DIVERSITY	10	264227-00000	5,000.00-	10	261100-00000	10	264227-00000	Y	
		DT:IS:COMPLIANCE	10	264228-00000	12,500.00-	10	261100-00000	10	264228-00000	Y	
		** Potential Decrease in Fund Balan			1,089,520.00-						
10	026430	DT:RS:RESEARCH (IDC)									
		DT:RES ENH-RSCH MGMT	10	264332-00000	8,624.00-	10	261100-00000	10	264332-00000	Y	
		DT:RES ENH:ACADEMIC RSCH ENH	10	264399-00000	50,000.00-	10	261100-00000	10	264399-00000	Y	
		** Potential Decrease in Fund Balan			58,624.00-						
10	026440	DT:PS:PUBLIC SERVICE									
		DT:PS:SCIENCE FAIR	10	264400-00000	4,000.00-	10	261100-00000	10	264400-00000	Y	
		** Potential Decrease in Fund Balan			4,000.00-						
10	026450	DT:SF:SCHOLARSHIPS									
		DT:SF:SCHOLARSHIPS	10	264500-00000	275,000.00-	10	261100-00000	10	264500-00000	Y	
		** Potential Decrease in Fund Balan			275,000.00-						
10	026460	DT:SS:STUDENT SERVICE									
		DT:SS:PUBLICATIONS	10	264600-00000	37,000.00-	10	261100-00000	10	264600-00000	Y	
		DT:SS:STUDENT AFFAIRS OPS	10	264601-00000	12,970.00-	10	261100-00000	10	264601-00000	Y	
		DT:SS:ADMISSION/RECORDS OPS	10	264603-00000	24,511.00-	10	261100-00000	10	264603-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	026460	DT:SS:STUDENT SERVICE									
		DT:SS:RECRUITING INITIATIVES	10	264605-00000	216,600.00-	10	261100-00000	10	264605-00000	Y	
		** Potential Decrease in Fund Balan			291,081.00-						
10	026470	DT:PL:PLANT									
		DT:PL:OUTSOURCING:SSC BASE FEE	10	264705-00000	1,938,726.00-	10	261100-00000	10	264705-00000	Y	
		DT:IS:MAIL SERVICE OPERATIONS	10	264706-00000	18,903.00-	10	261100-00000	10	264706-00000	Y	
		DT:PL:PURHCASED UTILITIES	10	264710-00000	1,388,000.00-	10	261100-00000	10	264710-00000	Y	
		DT:IN:TMA-SHIP OPERATIONS	10	264711-00000	160,000.00-	10	261100-00000	10	264711-00000	Y	
		DT:IN:STCW OPERATIONS	10	264712-00000	20,500.00-	10	261100-00000	10	264712-00000	Y	
		** Potential Decrease in Fund Balan			3,526,129.00-						
10	026610	STUDENT CENTER COMPLEX FEE									
		RFS BONDS, SERIES 2008 MAY2018	10	266100-00000	25,625.00	10	266100-00000	10	026610	Y	
		RFS BONDS,SERIES2016A MAY2018	10	266100-00000	8,331.00	10	266100-00000	10	026610	Y	
		RFS BONDS,SERIES2016A NOV2017	10	266100-00000	3,331.00	10	266100-00000	10	026610	Y	
		RFS BONDS, SERIES 2008 NOV2017	10	266100-00000	625.00	10	266100-00000	10	026610	Y	
		** Potential Increase in Fund Balan			37,912.00						
10	026621	WAIVERS:STUDENT CENTER FEE REVEN									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	266210-00000	26,000.00	10	266210-00000	10	269020-00000	Y	
		** Potential Increase in Fund Balan			26,000.00						
10	026622	WAIVERS:STUDENT HEALTH FEE REVEN									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	266220-00000	12,000.00	10	266220-00000	10	269020-00000	Y	
		** Potential Increase in Fund Balan			12,000.00						
10	026623	WAIVERS:STUDENT SERVICE FEE REVE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	266230-00000	5,000.00	10	266230-00000	10	269020-00000	Y	
		** Potential Increase in Fund Balan			5,000.00						
10	026624	WAIVERS:SOFTWARE LICENSE FEE REV									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	266240-00000	6,000.00	10	266240-00000	10	269020-00000	Y	
		** Potential Increase in Fund Balan			6,000.00						
10	026625	WAIVERS:RECREATIONAL SPORTS FEE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	266250-00000	21,000.00	10	266250-00000	10	269020-00000	Y	
		** Potential Increase in Fund Balan			21,000.00						
10	026705	INVESTMENT EARNINGS									
		MARITIME CONSORTIUM	10	267050-00000	32,000.00	10	267050-00000	10	261680-00000	Y	
		HONORS PROGRAM	10	267050-00000	13,000.00	10	267050-00000	10	267090-00000	Y	
		IKE DIKE PROJECT-SALARIES	10	267050-00000	78,512.00	10	267050-00000	10	267054-00000	Y	
		PRES:LEADERSHIP TRAINING	10	267050-00000	20,000.00	10	267050-00000	10	267057-00000	Y	
		V P FINANCE DISCRETIONARY	10	267050-00000	10,000.00	10	267050-00000	10	267051-00000	Y	
		PRESIDENT'S MERIT SVC AWARD	10	267050-00000	8,000.00	10	267050-00000	10	261710-00000	Y	
		MARKETING PLAN	10	267050-00000	350,000.00	10	267050-00000	10	267600-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	026705	INVESTMENT EARNINGS									
		RECYCLING SERVICES	10	267050-00000	8,000.00	10	267050-00000	10	261590-00000	Y	
		AUDIT SERVICES	10	267050-00000	5,605.00	10	267050-00000	10	261550-00000	Y	
		SAGO ASSESSMENT	10	267050-00000	295,390.00	10	267050-00000	10	261500-00000	Y	
		PROMPT PAYMENT INTEREST	10	267050-00000	800.00	10	267050-00000	10	260200-00000	Y	
		V P FINANCE DISCRETIONARY	10	267051-00000	10,000.00-	10	267050-00000	10	267051-00000	Y	
		IKE DIKE PROJECT-SALARIES	10	267054-00000	78,512.00-	10	267050-00000	10	267054-00000	Y	
		PRES:LEADERSHIP TRAINING	10	267057-00000	20,000.00-	10	267050-00000	10	267057-00000	Y	
		MARKETING PLAN	10	267600-00000	350,000.00-	10	267050-00000	10	267600-00000	Y	
		** Potential Increase in Fund Balan			362,795.00						
10	026709	HONORS PROGRAM									
		HONORS PROGRAM	10	267090-00000	13,000.00-	10	267050-00000	10	267090-00000	Y	
		** Potential Decrease in Fund Balan			13,000.00-						
10	026902	WAIVERS:DESIGNATED: EXPENSE (SF)									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	269020-00000	5,000.00-	10	266230-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	269020-00000	21,000.00-	10	266250-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	269020-00000	6,000.00-	10	266240-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	269020-00000	12,000.00-	10	266220-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	269020-00000	490,000.00-	10	262110-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	269020-00000	55,000.00-	10	262130-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	269020-00000	26,000.00-	10	266210-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	269020-00000	55,000.00-	10	262120-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	269020-00000	3,100.00-	10	262050-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	269020-00000	2,400.00-	10	262100-00000	10	269020-00000	Y	
		** Potential Decrease in Fund Balan			675,500.00-						
10	029060	MESSO OPERATIONS REVOLVING									
		RFS BONDS,SERIES2016B MAY2018	10	290600-00000	82,236.00	10	290600-00000	10	029060	N	
		RFS BONDS,SERIES2016B NOV2017	10	290600-00000	27,236.00	10	290600-00000	10	029060	N	
		** Potential Increase in Fund Balan			109,472.00						
10	034006	PARKING FEES									
		RFS BONDS,SERIES2016B NOV2017	10	340060-00000	2,370.00	10	340060-00000	10	034006	N	
		RFS BONDS,SERIES2013AB NOV2017	10	340060-00000	13,225.00	10	340060-00000	10	034006	N	
		PARKING FEES:MAINTENANCE	10	340060-00000	270,063.00	10	340060-00000	10	340062-00000	Y	
		RFS BONDS,SERIES2013AB MAY2018	10	340060-00000	53,225.00	10	340060-00000	10	034006	N	
		PARKING FEES:POLICE PARK OPS	10	340060-00000	118,129.00	10	340060-00000	10	340061-00000	Y	
		RFS BONDS,SERIES2016B MAY2018	10	340060-00000	17,370.00	10	340060-00000	10	034006	N	
		PARKING FEES:POLICE PARK OPS	10	340061-00000	118,129.00-	10	340060-00000	10	340061-00000	Y	
		PARKING FEES:MAINTENANCE	10	340062-00000	270,063.00-	10	340060-00000	10	340062-00000	Y	
		** Potential Increase in Fund Balan			86,190.00						
10	034008	RESIDENCE HALLS									
		RES HALLS:SUMMER COORDINATION	10	340080-00000	32,680.00	10	340080-00000	10	340086-00000	Y	
		RES HALLS:MAIL SERVICE	10	340080-00000	33,039.00	10	340080-00000	10	340090-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	034008	RESIDENCE HALLS									
		RES HALLS:UTILITIES	10	340080-00000	224,907.00	10	340080-00000	10	340088-00000	Y	
		RES HALLS:LAUNDRY CONTRACT	10	340080-00000	39,582.00	10	340080-00000	10	340091-00000	Y	
		RES HALLS:OTHER	10	340080-00000	27,656.00	10	340080-00000	10	340094-00000	Y	
		RES HALLS:RESIDENTIAL SERVICES	10	340080-00000	264,525.00	10	340080-00000	10	340087-00000	Y	
		RES HALLS:SS:CONCESSIONS	10	340080-00000	1,500.00	10	340080-00000	10	340092-00000	Y	
		RES HALLS:FAMILY WEEKEND	10	340080-00000	6,000.00	10	340080-00000	10	340093-00000	Y	
		RES HALLS:MAINTENANCE	10	340080-00000	323,520.00	10	340080-00000	10	340085-00000	Y	
		RFS BONDS,SERIES2013AB NOV2017	10	340080-00000	493,750.00	10	340080-00000	10	034008	N	
		RES HALLS REV FB TRANSFER	10	340080-00000	481,346.00	10	340080-00000	10	034008	Y	
		RES HALLS:COMMUNICATIONS	10	340080-00000	231,719.00	10	340080-00000	10	340083-00000	Y	
		RES HALLS:ADVISING	10	340080-00000	143,441.00	10	340080-00000	10	340082-00000	Y	
		RFS BONDS,SERIES2013AB MAY2018	10	340080-00000	918,750.00	10	340080-00000	10	034008	N	
		RFS BONDS,SERIES2015C MAY2018	10	340080-00000	133,651.00	10	340080-00000	10	034008	N	
		RES HALLS:ADMIN:INSURANCE	10	340080-00000	625,283.00	10	340080-00000	10	340081-00000	Y	
		RFS BONDS,SERIES2015C NOV2017	10	340080-00000	18,651.00	10	340080-00000	10	034008	N	
		RES HALLS:ADMIN:INSURANCE	10	340081-00000	625,283.00-	10	340080-00000	10	340081-00000	Y	
		RES HALLS:ADVISING	10	340082-00000	143,441.00-	10	340080-00000	10	340082-00000	Y	
		RES HALLS:COMMUNICATIONS	10	340083-00000	231,719.00-	10	340080-00000	10	340083-00000	Y	
		RES HALLS:MAINTENANCE	10	340085-00000	323,520.00-	10	340080-00000	10	340085-00000	Y	
		RES HALLS:SUMMER COORDINATION	10	340086-00000	32,680.00-	10	340080-00000	10	340086-00000	Y	
		RES HALLS:RESIDENTIAL SERVICES	10	340087-00000	264,525.00-	10	340080-00000	10	340087-00000	Y	
		RES HALLS:UTILITIES	10	340088-00000	224,907.00-	10	340080-00000	10	340088-00000	Y	
		RES HALLS:MAIL SERVICE	10	340090-00000	33,039.00-	10	340080-00000	10	340090-00000	Y	
		RES HALLS:LAUNDRY CONTRACT	10	340091-00000	39,582.00-	10	340080-00000	10	340091-00000	Y	
		RES HALLS:SS:CONCESSIONS	10	340092-00000	1,500.00-	10	340080-00000	10	340092-00000	Y	
		RES HALLS:FAMILY WEEKEND	10	340093-00000	6,000.00-	10	340080-00000	10	340093-00000	Y	
		RES HALLS:OTHER	10	340094-00000	27,656.00-	10	340080-00000	10	340094-00000	Y	
		** Potential Increase in Fund Balan			2,046,148.00						
10	034013	AFR YEAR END ENTRIES/INVEST ADJ									
		DISCOUNTS-SALES	10	340130-00000	947,162.00-	10	529007-00000	10	340130-00000	N	
		** Potential Decrease in Fund Balan			947,162.00-						
10	042400	FEDERAL GRANTS AND CONTRACTS									
		MARAD-TMA SHIP OPERATIONS	10	424200-00000	475,000.00-	10	424204-00000	10	424200-00000	Y	
		MARAD-TMA SHIP OPERATIONS	10	424204-00000	475,000.00	10	424204-00000	10	424200-00000	Y	
		** Potential Decrease in Fund Balan			0.00						
10	052900	OTHER GIFTS WITH PURPOSE									
		DISCOUNTS-SALES	10	529007-00000	947,162.00	10	529007-00000	10	340130-00000	N	
		** Potential Increase in Fund Balan			947,162.00						
10	100099-00000	AFR YEAR END ENTRIES (35)									
		DISCOUNTS-TUITION	10	010000	686,259.00	10	120901-00000	10	100099-00000	Y	
		DISCOUNTS-FEES	10	010000	16,861.00	10	120901-00000	10	100099-00000	Y	
		** Increase in SL Allocation **			703,120.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	100419-00000	COLLEGE WORK STUDY PROGRAM-STATE									
		COLLEGE WORK STUDY PROG STATE	10	010000	8,791.00-	10	100419-00000	10	011180	Y	
		** Decrease in SL Allocation **			8,791.00-						
10	100424-00000	STATE BASIC AID									
		STATE BASIC AID	10	010000	21,898,030.00-	10	100424-00000	10	011180	Y	
		** Decrease in SL Allocation **			21,898,030.00-						
10	100427-00000	ERS-GIP									
		ERS-GIP	10	010000	1,881,721.00-	10	100427-00000	10	011180	Y	
		** Decrease in SL Allocation **			1,881,721.00-						
10	100428-00000	OYSTER STUDY & ANALYSIS - HB 190									
		OYSTER STUDY & ANALYSIS	10	010000	70,160.00-	10	100428-00000	10	011180	Y	
		** Decrease in SL Allocation **			70,160.00-						
10	100438-00000	STATE-PAID BENEFITS (REVENUE)									
		STATE-PAID BENEFITS (REVENUE)	10	010000	1,793,796.00-	10	100438-00000	10	011180	Y	
		** Decrease in SL Allocation **			1,793,796.00-						
10	101800-00000	TUITION FEE FALL SEM-RESIDENT									
		TUI GRAD DIFF	10	010000	88,362.00-	10	101800-00000	10	011180	Y	
		TPEG:RESIDENT	10	010000	142,266.00-	10	101800-00000	10	261250-00000	N	
		STAT TUI-TAMUG	10	010000	807,650.00-	10	101800-00000	10	011180	Y	
		** Decrease in SL Allocation **			1,038,278.00-						
10	101801-00000	TUITION FEE FALL SEM-NONRESIDENT									
		TPEG:NON-RESIDENT	10	010000	11,709.00-	10	101801-00000	10	261260-00000	N	
		STAT TUI-TAMUG	10	010000	378,609.00-	10	101801-00000	10	011180	Y	
		** Decrease in SL Allocation **			390,318.00-						
10	101802-00000	TUITION FEE FALL SEM-LICENSE OPT									
		TPEG:RESIDENT	10	010000	66,928.00-	10	101802-00000	10	261250-00000	N	
		STAT TUI-TAMUG	10	010000	380,734.00-	10	101802-00000	10	011180	Y	
		** Decrease in SL Allocation **			447,662.00-						
10	101803-00000	TUITION FEE SPRING SEM-RESIDENT									
		STAT TUI-TAMUG	10	010000	748,309.00-	10	101803-00000	10	011180	Y	
		TPEG:RESIDENT	10	010000	131,795.00-	10	101803-00000	10	261250-00000	N	
		TUI GRAD DIFF	10	010000	81,867.00-	10	101803-00000	10	011180	Y	
		** Decrease in SL Allocation **			961,971.00-						
10	101804-00000	TUITION FEE SPRING SEM-NONRESIDE									
		STAT TUI-TAMUG	10	010000	339,191.00-	10	101804-00000	10	011180	Y	
		TPEG:NON-RESIDENT	10	010000	10,490.00-	10	101804-00000	10	261260-00000	N	
		** Decrease in SL Allocation **			349,681.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	101805-00000	TUITION FEE SPRING SEM-LICENSE O									
		STAT TUI-TAMUG	10	010000	353,323.00-	10	101805-00000	10	011180	Y	
		TPEG:RESIDENT	10	010000	62,091.00-	10	101805-00000	10	261250-00000	N	
		** Decrease in SL Allocation **			415,414.00-						
10	101806-00000	TUITION FEE SUMMER-RESIDENT									
		TUI GRAD DIFF	10	010000	20,207.00-	10	101806-00000	10	011180	Y	
		TPEG:RESIDENT	10	010000	32,364.00-	10	101806-00000	10	261250-00000	N	
		STAT TUI-TAMUG	10	010000	184,872.00-	10	101806-00000	10	011180	Y	
		** Decrease in SL Allocation **			237,443.00-						
10	101807-00000	TUITION FEE SUMMER-NONRESIDENT									
		STAT TUI-TAMUG	10	010000	73,668.00-	10	101807-00000	10	011180	Y	
		TPEG:NON-RESIDENT	10	010000	2,278.00-	10	101807-00000	10	261260-00000	N	
		** Decrease in SL Allocation **			75,946.00-						
10	101808-00000	TUITION FEE SUMMER-LICENSE OPTIO									
		TPEG:RESIDENT	10	010000	1,464.00-	10	101808-00000	10	261250-00000	N	
		STAT TUI-TAMUG	10	010000	8,318.00-	10	101808-00000	10	011180	Y	
		** Decrease in SL Allocation **			9,782.00-						
10	101812-00000	GRADUATE TUITION DIFFERENTIAL									
		TUI GRAD DIFF	10	010000	190,436.00-	10	101812-00000	10	011180	Y	
		** Decrease in SL Allocation **			190,436.00-						
10	101815-00000	WAIVERS:TUITION (REVENUE)									
		WAIVERS:TUITION (REVENUE)	10	010000	715,412.00-	10	101815-00000	10	011180	Y	
		** Decrease in SL Allocation **			715,412.00-						
10	101816-00000	WAIVERS:LAB FEES (REVENUE)									
		WAIVERS:LAB FEES (REVENUE)	10	010000	6,365.00-	10	101816-00000	10	011180	Y	
		** Decrease in SL Allocation **			6,365.00-						
10	101823-00000	LAB FEES:LIBERAL STUDIES									
		LAB FEES:LIBERAL STUDIES	10	010000	7,542.00-	10	101823-00000	10	011180	Y	
		** Decrease in SL Allocation **			7,542.00-						
10	101843-00000	LAB FEES:MARINE BIOLOGY									
		LAB FEES:MARINE BIOLOGY	10	010000	50,191.00-	10	101843-00000	10	011180	Y	
		** Decrease in SL Allocation **			50,191.00-						
10	101853-00000	LAB FEES:MARINE ENGINEERING									
		LAB FEES:MARINE ENGINEERING	10	010000	11,747.00-	10	101853-00000	10	011180	Y	
		** Decrease in SL Allocation **			11,747.00-						
10	101863-00000	LAB FEES:MARINE SCIENCE									
		LAB FEES:MARINE SCIENCE	10	010000	31,699.00-	10	101863-00000	10	011180	Y	
		** Decrease in SL Allocation **			31,699.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	101893-00000	LAB FEES:NAVAL SCIENCE									
		LAB FEES:NAVAL SCIENCE	10	010000	1,252.00-	10	101893-00000	10	011180	Y	
		** Decrease in SL Allocation **			1,252.00-						
10	102805-00000	INTEREST INCOME OF FUND 275									
		INTEREST INCOME OF FUND 275	10	010000	30,000.00-	10	102805-00000	10	011180	Y	
		** Decrease in SL Allocation **			30,000.00-						
10	102806-00000	INTEREST INCOME									
		INTEREST INCOME	10	010000	225,000.00-	10	102806-00000	10	011180	Y	
		** Decrease in SL Allocation **			225,000.00-						
10	120901-00000	AFR YEAR END ENTRIES (35)									
		DISCOUNTS-FEES	10	012090	16,861.00-	10	120901-00000	10	100099-00000	Y	
		DISCOUNTS-TUITION	10	012090	686,259.00-	10	120901-00000	10	100099-00000	Y	
		** Decrease in SL Allocation **			703,120.00-						
10	120904-00000	VICE PRES & CHIEF OPER'N OFFICER									
		PRESIDENT'S OFFICE	10	012090	1,436,319.00	10	011180	10	120904-00000	Y	
		** Increase in SL Allocation **			1,436,319.00						
10	120905-00000	EXEC AVP ACAD AFFAIRS/ASSOC PROV									
		ASSOC CAMPUS DEAN-ACADEMICS	10	012090	1,302,908.00	10	011180	10	120905-00000	Y	
		** Increase in SL Allocation **			1,302,908.00						
10	120906-00000	PERS:HUMAN RESOURCES									
		UNIVERSITY PERSONNEL	10	012090	240,729.00	10	011180	10	120906-00000	Y	
		** Increase in SL Allocation **			240,729.00						
10	120907-00000	ASSOC VICE PRES ADMINISTRATION									
		ASSOC VICE PRES ADMINISTRATION	10	012090	70,267.00	10	011180	10	120907-00000	Y	
		** Increase in SL Allocation **			70,267.00						
10	120911-00000	STUDENT AFFAIRS									
		STUDENT AFFAIRS	10	012091	525,494.00	10	011180	10	120911-00000	Y	
		** Increase in SL Allocation **			525,494.00						
10	120912-00000	ACADEMIC ENHANCEMENT									
		ACADEMIC ENHANCEMENT	10	012090	377,088.00	10	011180	10	120912-00000	Y	
		** Increase in SL Allocation **			377,088.00						
10	120914-00000	OFFICE OF BUDGETS & FINANCE									
		OFFICE OF BUDGETS & FINANCE	10	012090	117,720.00	10	011180	10	120914-00000	Y	
		** Increase in SL Allocation **			117,720.00						
10	120915-00000	ENROLLMENT SERVICES									
		ENROLLMENT SERVICES	10	012091	600,897.00	10	011180	10	120915-00000	Y	
		** Increase in SL Allocation **			600,897.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	120920-00000	GRADUATE STUDIES OFFICE SALARIES									
		AS:RGS-GRAD	10	012092	37,585.00	10	011180	10	120920-00000	Y	
		** Increase in SL Allocation **			37,585.00						
10	121103-00000	UCI- UNEMPLOYMENT COMPENSATION I									
		UCI-UNEMPLOYMENT COMPENSATION	10	012100	48,000.00	10	011180	10	121103-00000	Y	
		** Increase in SL Allocation **			48,000.00						
10	121111-00000	GIP-INSTRUCTION									
		GIP-INSTRUCTION	10	012100	1,000,000.00	10	011180	10	121111-00000	Y	
		** Increase in SL Allocation **			1,000,000.00						
10	121112-00000	GIP-INSTITUTIONAL SUPPORT									
		GIP-INSTITUTIONAL SUPPORT	10	012100	605,600.00	10	011180	10	121112-00000	Y	
		** Increase in SL Allocation **			605,600.00						
10	121122-00000	FICA-INSTITUTIONAL SUPPORT									
		FICA-INSTITUTIONAL SUPPORT	10	012100	119,025.00	10	011180	10	121122-00000	Y	
		** Increase in SL Allocation **			119,025.00						
10	121142-00000	ORP-INSTITUTIONAL SUPPORT									
		ORP-INSTITUTIONAL SUPPORT	10	012100	166,071.00	10	011180	10	121142-00000	Y	
		** Increase in SL Allocation **			166,071.00						
10	121152-00000	LONGEVITY-INSTITUTIONAL SUPPORT									
		LONGEVITY-INSTITUTIONAL SUPPOR	10	012100	129,962.00	10	011180	10	121152-00000	Y	
		** Increase in SL Allocation **			129,962.00						
10	121162-00000	WCI:INSTITUTIONAL SUPPORT									
		WCI:INSTITUTIONAL SUPPORT	10	012100	80,861.00	10	011180	10	121162-00000	Y	
		** Increase in SL Allocation **			80,861.00						
10	121170-00000	STATE-PAID BENEFITS: AS									
		STATE-PAID BENEFITS:AS	10	012100	40,000.00	10	011180	10	121170-00000	Y	
		** Increase in SL Allocation **			40,000.00						
10	121171-00000	STATE-PAID BENEFITS: IN									
		STATE-PAID BENEFITS:IN	10	012100	931,159.00	10	011180	10	121171-00000	Y	
		** Increase in SL Allocation **			931,159.00						
10	121172-00000	STATE-PAID BENEFITS: IS									
		STATE-PAID BENEFITS:IS	10	012100	245,000.00	10	011180	10	121172-00000	Y	
		** Increase in SL Allocation **			245,000.00						
10	121173-00000	STATE-PAID BENEFITS: PL									
		STATE-PAID BENEFITS:PL	10	012100	56,000.00	10	011180	10	121173-00000	Y	
		** Increase in SL Allocation **			56,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	121174-00000	STATE-PAID BENEFITS: RS									
		STATE-PAID BENEFITS:RS	10	012100	12,000.00	10	011180	10	121174-00000	Y	
		** Increase in SL Allocation **			12,000.00						
10	121175-00000	STATE-PAID BENEFITS: SS									
		STATE-PAID BENEFITS:SS	10	012100	55,000.00	10	011180	10	121175-00000	Y	
		** Increase in SL Allocation **			55,000.00						
10	121177-00000	STATE-PAID BENEFITS: SF									
		STATE-PAID BENEFITS:SF	10	012100	213.00	10	011180	10	121177-00000	Y	
		** Increase in SL Allocation **			213.00						
10	121196-00000	MARKET ADJUSTMENT: IN									
		MARKET ADJUSTMENT: IN	10	012100	75,000.00	10	011180	10	121196-00000	Y	
		** Increase in SL Allocation **			75,000.00						
10	121198-00000	MARKET ADJUSTMENT: IS									
		MARKET ADJUSTMENT: IS	10	012100	50,000.00	10	011180	10	121198-00000	Y	
		** Increase in SL Allocation **			50,000.00						
10	121200-00000	UNALLOCATED SALARIES									
		UNALLOCATED SALARIES	10	012100	10,000.00	10	011180	10	121200-00000	Y	
		** Increase in SL Allocation **			10,000.00						
10	121805-00000	INFORMATION SERVICES									
		COMPUTING AND INFO SERVICES	10	012090	794,324.00	10	011180	10	121805-00000	Y	
		** Increase in SL Allocation **			794,324.00						
10	121808-00000	UNIVERSITY MAIL SERVICE									
		UNIVERSITY MAIL SERVICE	10	012090	61,136.00	10	011180	10	121808-00000	Y	
		** Increase in SL Allocation **			61,136.00						
10	132801-00000	MARINE ENGINEERING									
		MARINE ENGINEERING	10	013000	891,022.00	10	011180	10	132801-00000	Y	
		** Increase in SL Allocation **			891,022.00						
10	132806-00000	MARITIME TRANSPORTATION									
		MARINE TRANSPORTATION	10	013000	898,826.00	10	011180	10	132806-00000	Y	
		** Increase in SL Allocation **			898,826.00						
10	132811-00000	MARITIME ADMINISTRATION									
		MARITIME ADMINISTRATION	10	013000	1,061,344.00	10	011180	10	132811-00000	Y	
		** Increase in SL Allocation **			1,061,344.00						
10	132826-00000	LIBERAL STUDIES									
		GENERAL ACADEMICS	10	013000	2,122,116.00	10	011180	10	132826-00000	Y	
		** Increase in SL Allocation **			2,122,116.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	132831-00000	MARINE SCIENCE									
		MARINE SCIENCE	10	013000	2,099,618.00	10	011180	10	132831-00000	Y	
		** Increase in SL Allocation **			2,099,618.00						
10	132836-00000	MARINE BIOLOGY									
		MARINE BIOLOGY	10	013000	1,524,525.00	10	011180	10	132836-00000	Y	
		** Increase in SL Allocation **			1,524,525.00						
10	132839-00000	CTBS:CENTER FOR BEACHES & SHORES									
		VPRS:CENTER FOR BEACHES & SHOR	10	013000	46,934.00	10	011180	10	132839-00000	Y	
		** Increase in SL Allocation **			46,934.00						
10	132923-00000	LAB FEES:LIBERAL STUDIES									
		LAB FEES:LIBERAL STUDIES	10	013000	7,542.00	10	011180	10	132923-00000	Y	
		** Increase in SL Allocation **			7,542.00						
10	132943-00000	LAB FEES:MARINE BIOLOGY									
		LABE FEES:MARINE BIOLOGY	10	013000	50,191.00	10	011180	10	132943-00000	Y	
		** Increase in SL Allocation **			50,191.00						
10	132953-00000	LAB FEES:MARINE ENGINEERING									
		LAB FEES:MARINE ENGINEERING	10	013000	11,747.00	10	011180	10	132953-00000	Y	
		** Increase in SL Allocation **			11,747.00						
10	132963-00000	LAB FEES:MARINE SCIENCE									
		LAB FEES:MARINE SCIENCES	10	013000	31,699.00	10	011180	10	132963-00000	Y	
		** Increase in SL Allocation **			31,699.00						
10	132993-00000	LAB FEES:NAVAL SCIENCE									
		LAB FEES:NAVAL SCIENCE	10	013000	1,252.00	10	011180	10	132993-00000	Y	
		** Increase in SL Allocation **			1,252.00						
10	132999-00000	PART-TIME LECTURER POOL (UNALLOC									
		PART-TIME LECTURER POOL	10	013000	700,864.00	10	011180	10	132999-00000	Y	
		** Increase in SL Allocation **			700,864.00						
10	149903-00000	LIBRARY-OTHER DEPT. OPERATING EX									
		LIBRARY	10	014900	325,471.00	10	011180	10	149903-00000	Y	
		** Increase in SL Allocation **			325,471.00						
10	150552-00000	UNIVERSITY POLICE									
		UNIVERSITY POLICE	10	015050	604,607.00	10	011180	10	150552-00000	Y	
		** Increase in SL Allocation **			604,607.00						
10	151800-00000	MESSO SALARIES									
		MESSO-SALARIES	10	015180	239,170.00	10	011180	10	151800-00000	Y	
		** Increase in SL Allocation **			239,170.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	151904-00000	TEXAS MARITIME ACADEMY									
		TEXAS MARITIME ACADEMY	10	015190	743,675.00	10	011180	10	151904-00000	Y	
		** Increase in SL Allocation **			743,675.00						
10	161150-00000	OYSTER STUDY & ANALYSIS FY18 HB1									
		OYSTER STUDY & ANALYSIS HB1903	10	016115	70,160.00	10	011180	10	161150-00000	Y	
		** Increase in SL Allocation **			70,160.00						
10	163885-00000	WAIVERS:TUITION (EXPENSE)									
		WAIVERS:TUITION (EXPENSE)	10	016388	715,412.00	10	011180	10	163885-00000	Y	
		** Increase in SL Allocation **			715,412.00						
10	163886-00000	WAIVERS:LAB FEES (EXPENSE)									
		WAIVERS:LAB FEES (EXPENSE)	10	016388	6,365.00	10	011180	10	163886-00000	Y	
		** Increase in SL Allocation **			6,365.00						
10	163991-00000	COLLEGE WORK STUDY-STATE									
		COLLEGE WORK STUDY-STATE	10	016399	8,000.00	10	011180	10	163991-00000	Y	
		** Increase in SL Allocation **			8,000.00						
10	166302-00000	COASTAL ZONE LABORATORY									
		COASTAL ZONE LABORATORY	10	016630	11,438.00	10	011180	10	166302-00000	Y	
		** Increase in SL Allocation **			11,438.00						
10	166501-00000	TIO:ADMINISTRATION ACCOUNT									
		TIO:ADMINISTRATION ACCOUNT	10	016650	120,000.00	10	011180	10	166501-00000	Y	
		** Increase in SL Allocation **			120,000.00						
10	166504-00000	TIO:RESEARCH EXPENDITURES									
		TIO:RESEARCH EXPENDITURES	10	016650	9,109.00	10	011180	10	166504-00000	Y	
		** Increase in SL Allocation **			9,109.00						
10	166505-00000	TIO:UNDERGRAD RESEARCH									
		TIO:UNDERGRAD FELLOWSHIPS	10	016650	9,000.00	10	011180	10	166505-00000	Y	
		** Increase in SL Allocation **			9,000.00						
10	166525-00000	TIO:CTBS:CNTR TX BEACHES & SHORE									
		TIO:CENTER FOR TX BEACHES	10	016650	17,500.00	10	011180	10	166525-00000	Y	
		** Increase in SL Allocation **			17,500.00						
10	166588-00000	TIO:GRADUATE FELLOWSHIPS									
		TIO:GRADUATE FELLOWSHIPS	10	016650	20,000.00	10	011180	10	166588-00000	Y	
		** Increase in SL Allocation **			20,000.00						
10	166604-00000	TIO:MARICULTURE									
		TIO:MARICULTURE	10	016660	50,000.00	10	011180	10	166604-00000	Y	
		** Increase in SL Allocation **			50,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	166777-00000	TIO:MARS RESEARCH/LOER									
		TIO:MARS RESEARCH/LOER	10	016670	9,000.00	10	011180	10	166777-00000	Y	
		** Increase in SL Allocation **			9,000.00						
10	169000-00000	TCRF:TX COMPREHENSIVE RESEARCH F									
		RDF:RESEARCH DEVELOPMENT FUND	10	016900	199,620.00	10	011180	10	169000-00000	Y	
		** Increase in SL Allocation **			199,620.00						
10	169025-00000	TCRF:CTBS:CNTR TX BEACHES & SHOR									
		RDF:CENTER FOR TX BEACHES	10	016900	15,000.00	10	011180	10	169025-00000	Y	
		** Increase in SL Allocation **			15,000.00						
10	169050-00000	TCRF:RESEARCH SALARIES									
		RDF:RESEARCH SALARIES	10	016900	75,000.00	10	011180	10	169050-00000	Y	
		** Increase in SL Allocation **			75,000.00						
10	169100-00000	TCRF:MARS:RESEARCH AWARDS									
		RDF:MARS:RESEARCH AWARDS	10	016900	20,000.00	10	011180	10	169100-00000	Y	
		** Increase in SL Allocation **			20,000.00						
10	169200-00000	TCRF:MARB:RESEARCH AWARDS									
		RDF:MARD:RESEARCH AWARDS	10	016900	45,000.00	10	011180	10	169200-00000	Y	
		** Increase in SL Allocation **			45,000.00						
10	179901-00000	UNIVERSITY RESERVE									
		UNIVERSITY RESERVE	10	017990	160,463.00	10	011180	10	179901-00000	Y	
		** Increase in SL Allocation **			160,463.00						
10	230332-00000	IDC:RES ENH-RSCH MGMT									
		IDC:RES ENH-RSCH MGMT	10	023000	150,000.00	10	023000	10	230332-00000	Y	
		** Increase in SL Allocation **			150,000.00						
10	230399-00000	IDC:RESERVE									
		IDC:RESERVE	10	023000	205,000.00	10	023000	10	230399-00000	Y	
		** Increase in SL Allocation **			205,000.00						
10	230504-00000	IDC:RESEARCH MANAGEMENT									
		IDC:RESEARCH MANAGEMENT	10	023000	270,000.00	10	023000	10	230504-00000	Y	
		** Increase in SL Allocation **			270,000.00						
10	230801-00000	FEDERAL GRANTS - INDIRECT COST									
		FEDERL GRANTS-INDIRECT COST	10	023000	375,000.00-	10	230801-00000	10	023000	Y	
		** Decrease in SL Allocation **			375,000.00-						
10	230802-00000	STATE GRANTS - INDIRECT COST									
		STATE GRANTS-INDIRECT COST	10	023000	50,000.00-	10	230802-00000	10	023000	Y	
		** Decrease in SL Allocation **			50,000.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	230803-00000	PRIVATE GRANTS - INDIRECT COSTS									
		PRIVATE GRANTS-INDIRECT COST	10	023000	300,000.00-	10	230803-00000	10	023000	Y	
		** Decrease in SL Allocation **			300,000.00-						
10	230899-00000	RESEARCH FOUNDATION IDC RETAINAG									
		RESEARCH FOUNDATION IDC RETAIN	10	023000	100,000.00	10	023000	10	230899-00000	Y	
		** Increase in SL Allocation **			100,000.00						
10	237000-00000	UAF:IS:UNIV ADVANCEMNT FEE									
		RFS BONDS,SERIES2013AB MAY2018	10	023700	72,300.00-	10	237000-00000	10	023700	Y	
		STUDENT SERVICES:STUD ACTIVITY	10	023700	136,253.00-	10	237000-00000	10	237704-00000	Y	
		STUDENT SERVICES:CAREER PLAN	10	023700	98,128.00-	10	237000-00000	10	237703-00000	Y	
		UAF:STUDENT SERVICES:STUD ACTI	10	023700	6,466.00-	10	237000-00000	10	237705-00000	Y	
		STUDENT SERVICES:FINANCIAL AID	10	023700	35,182.00-	10	237000-00000	10	237702-00000	Y	
		UAF:STUDENT SERVICES:SENATE	10	023700	12,000.00-	10	237000-00000	10	237706-00000	Y	
		STUDENT SERVICES:GENERAL	10	023700	26,787.00-	10	237000-00000	10	237701-00000	Y	
		UAF:RS:GRADUATE SALARY POOL	10	023700	1,062,000.00-	10	237000-00000	10	237159-00000	Y	
		UAF:SOFTWARE LICENSING-STUDENT	10	023700	73,084.00-	10	237000-00000	10	237300-00000	Y	
		UAF:STUDENT LIBRARY USE	10	023700	935,480.00-	10	237000-00000	10	237202-00000	Y	
		UAF:INTERNATIONAL EDUCATION	10	023700	16,692.00-	10	237000-00000	10	237600-00000	Y	
		UAF:UNDERGRAD ADVISING	10	023700	125,014.00-	10	237000-00000	10	237201-00000	Y	
		UAF:SF:DIVERSITY & INCLUSION	10	023700	28,000.00-	10	237000-00000	10	237607-00000	Y	
		UAF:COMPUTER SERVICE	10	023700	702,983.00-	10	237000-00000	10	237200-00000	Y	
		UAF:STUDENT IDENTIFICATION	10	023700	25,021.00-	10	237000-00000	10	237700-00000	Y	
		RFS BONDS,SERIES2013AB NOV2017	10	023700	27,300.00-	10	237000-00000	10	023700	Y	
		** Decrease in SL Allocation **			3,382,690.00-						
10	237159-00000	UAF:RS:GRADUATE SALARY POOL									
		UAF:RS:GRADUATE SALARY POOL	10	023710	1,062,000.00	10	237000-00000	10	237159-00000	Y	
		** Increase in SL Allocation **			1,062,000.00						
10	237200-00000	UAF:AS:INFORMATION SERVICES									
		UAF:COMPUTER SERVICE	10	023710	702,983.00	10	237000-00000	10	237200-00000	Y	
		** Increase in SL Allocation **			702,983.00						
10	237201-00000	UAF:AS:ADVISING:UNDERGRADUATE									
		UAF:UNDERGRAD ADVISING	10	023710	125,014.00	10	237000-00000	10	237201-00000	Y	
		** Increase in SL Allocation **			125,014.00						
10	237202-00000	UAF:AS:STUDENT LIBRARY USE									
		UAF:STUDENT LIBRARY USE	10	023710	935,480.00	10	237000-00000	10	237202-00000	Y	
		** Increase in SL Allocation **			935,480.00						
10	237300-00000	UAF:AS:SOFTWARE LICENSING-STUDEN									
		UAF:SOFTWARE LICENSING-STUDENT	10	023710	73,084.00	10	237000-00000	10	237300-00000	Y	
		** Increase in SL Allocation **			73,084.00						

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10	237600-00000	UAF:SF:INTERNATIONAL EDUCATION-G									
		UAF:INTERNATIONAL EDUCATION	10	023710	16,692.00	10	237000-00000	10	237600-00000	Y	
		** Increase in SL Allocation **			16,692.00						
10	237607-00000	UAF:SS:DIVERSITY & INCLUSION									
		UAF:SF:DIVERSITY & INCLUSION	10	023710	28,000.00	10	237000-00000	10	237607-00000	Y	
		** Increase in SL Allocation **			28,000.00						
10	237700-00000	UAF:SS:STUD ID CARDS									
		UAF:STUDENT IDENTIFICATION	10	023710	25,021.00	10	237000-00000	10	237700-00000	Y	
		** Increase in SL Allocation **			25,021.00						
10	237701-00000	UAF:SS:STUD SERVS:GENERAL									
		STUDENT SERVICES:GENERAL	10	023710	26,787.00	10	237000-00000	10	237701-00000	Y	
		** Increase in SL Allocation **			26,787.00						
10	237702-00000	UAF:SS:STUD SERVS:FIN'L AID									
		STUDENT SERVICES:FINANCIAL AID	10	023710	35,182.00	10	237000-00000	10	237702-00000	Y	
		** Increase in SL Allocation **			35,182.00						
10	237703-00000	UAF:SS:STUD SERVS:CAREER PLAN/PL									
		STUDENT SERVICES:CAREER PLAN	10	023710	98,128.00	10	237000-00000	10	237703-00000	Y	
		** Increase in SL Allocation **			98,128.00						
10	237704-00000	UAF:SS:STUD SERVS:STUD ACTIVITY									
		STUDENT SERVICES:STUD ACTIVITY	10	023710	136,253.00	10	237000-00000	10	237704-00000	Y	
		** Increase in SL Allocation **			136,253.00						
10	237705-00000	UAF:SS:STUD SERVS:PUBLICATION									
		UAF:STUDENT SERVICES:STUD ACTI	10	023710	6,466.00	10	237000-00000	10	237705-00000	Y	
		** Increase in SL Allocation **			6,466.00						
10	237706-00000	UAF:SS:STUD SERVS:SENATE									
		UAF:STUDENT SERVICES:SENATE	10	023710	12,000.00	10	237000-00000	10	237706-00000	Y	
		** Increase in SL Allocation **			12,000.00						
10	238000-00000	DF:IS:DIFF TUIT:RESIDENT:UG									
		DF:DIFFERENTIAL ALLOCATION	10	023800	1,316,668.00-	10	238000-00000	10	239000-00000	Y	
		** Decrease in SL Allocation **			1,316,668.00-						
10	238100-00000	DF:IS:DIFF TUIT NON-RES:UG									
		DF:DIFFERENTIAL ALLOCATION	10	023810	91,293.00-	10	238100-00000	10	239000-00000	Y	
		** Decrease in SL Allocation **			91,293.00-						
10	238200-00000	DF:IS:DIFF TUIT LIC OPT:UG									
		DF:DIFFERENTIAL ALLOCATION	10	023820	439,762.00-	10	238200-00000	10	239000-00000	Y	
		** Decrease in SL Allocation **			439,762.00-						

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10	239000-00000	DF:INSTRUCTION (ALLOC)									
		DF:IN:TAMU ENGR POST DOCS	10	023900	200,000.00-	10	239000-00000	10	239106-00000	Y	
		DF:IN:START UP FUNDS	10	023900	9,630.00-	10	239000-00000	10	239108-00000	Y	
		DF:AS:MATH LAB	10	023900	50,000.00-	10	239000-00000	10	239252-00000	Y	
		DF:AS:WRITING CENTER	10	023900	43,910.00-	10	239000-00000	10	239251-00000	Y	
		DF:RS:GRADUATE STUDIES BOOST AWA	10	023900	118,193.00-	10	239000-00000	10	239110-00000	Y	
		DF:RS:GAR:GRAD 2 YR COMP AWARDS	10	023900	146,388.00-	10	239000-00000	10	239113-00000	Y	
		DF:RS:POST DOC SALARIES	10	023900	67,189.00-	10	239000-00000	10	239109-00000	Y	
		DF:RS:GAR:MARB IDP AWARD	10	023900	141,763.00-	10	239000-00000	10	239114-00000	Y	
		DF:VPAA SALARIES	10	023900	265,019.00-	10	239000-00000	10	239107-00000	Y	
		DF:RS:UG:RESEARCH FELLOWSHIPS	10	023900	20,000.00-	10	239000-00000	10	239111-00000	Y	
		DF:RS:UG:RESEARCH TRAVEL	10	023900	10,000.00-	10	239000-00000	10	239112-00000	Y	
		DF:IN:KINE	10	023900	19,570.00-	10	239000-00000	10	239105-00000	Y	
		DF:SS:SAILING	10	023900	9,000.00-	10	239000-00000	10	239302-00000	Y	
		DF:FIN'L AID:FLEX TUI RES UG	10	023900	277,158.00-	10	239000-00000	10	263330-00000	Y	
		DF:DEVELOPMENT OFFICE	10	023900	30,000.00-	10	239000-00000	10	239350-00000	Y	
		DF:SS:COMPETITIVE ROWING	10	023900	3,600.00-	10	239000-00000	10	239303-00000	Y	
		DF:SS:SPORTS REC OPERATIONS	10	023900	38,566.00-	10	239000-00000	10	239300-00000	Y	
		DF:DIFFERENTIAL ALLOCATION	10	023900	439,762.00	10	238200-00000	10	239000-00000	Y	
		DF:DIFFERENTIAL ALLOCATION	10	023900	91,293.00	10	238100-00000	10	239000-00000	Y	
		DF:IN:WAVE OPERATIONS	10	023900	10,000.00-	10	239000-00000	10	239101-00000	Y	
		DF:IN:PHYSICAL EDUCATION SERV	10	023900	32,445.00-	10	239000-00000	10	239104-00000	Y	
		DF:DIFFERENTIAL ALLOCATION	10	023900	1,316,668.00	10	238000-00000	10	239000-00000	Y	
		DF:IN:NAVAL SCIENCE	10	023900	3,489.00-	10	239000-00000	10	239103-00000	Y	
		** Increase in SL Allocation **			351,803.00						
10	239101-00000	DF:IN:WAVE OPERATIONS									
		DF:IN:WAVE OPERATIONS	10	023910	10,000.00	10	239000-00000	10	239101-00000	Y	
		** Increase in SL Allocation **			10,000.00						
10	239103-00000	DF:IN:NAVAL SCIENCE									
		DF:IN:NAVAL SCIENCE	10	023910	3,489.00	10	239000-00000	10	239103-00000	Y	
		** Increase in SL Allocation **			3,489.00						
10	239104-00000	DF:IN:PHYSICAL EDUCATION SERV									
		DF:IN:PHYSICAL EDUCATION SERV	10	023910	32,445.00	10	239000-00000	10	239104-00000	Y	
		** Increase in SL Allocation **			32,445.00						
10	239105-00000	DF:IN:KINE									
		DF:IN:KINE	10	023910	19,570.00	10	239000-00000	10	239105-00000	Y	
		** Increase in SL Allocation **			19,570.00						
10	239106-00000	DF:IN:TAMU ENGR POST DOCS									
		DF:IN:TAMU ENGR POST DOCS	10	023910	200,000.00	10	239000-00000	10	239106-00000	Y	
		** Increase in SL Allocation **			200,000.00						
10	239107-00000	DF:AS:EXEC AVPAA DISCRETIONARY									
		DF:VPAA SALARIES	10	023900	265,019.00	10	239000-00000	10	239107-00000	Y	
		** Increase in SL Allocation **			265,019.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	239108-00000	DF:SS:MAROON DELEGATE EVENTS									
		DF:IN:START UP FUNDS	10	023900	9,630.00	10	239000-00000	10	239108-00000	Y	
		** Increase in SL Allocation **			9,630.00						
10	239109-00000	DF:RS:POST DOC SALARIES									
		DF:RS:POST DOC SALARIES	10	023900	67,189.00	10	239000-00000	10	239109-00000	Y	
		** Increase in SL Allocation **			67,189.00						
10	239110-00000	DF:RS:GRADUATE STUDIES BOOST AWA									
		DF:RS:GRADUATE STUDIES BOOST AWA	10	023900	118,193.00	10	239000-00000	10	239110-00000	Y	
		** Increase in SL Allocation **			118,193.00						
10	239111-00000	DF:RS:UG:RESEARCH FELLOWSHIPS									
		DF:RS:UG:RESEARCH FELLOWSHIPS	10	023900	20,000.00	10	239000-00000	10	239111-00000	Y	
		** Increase in SL Allocation **			20,000.00						
10	239112-00000	DF:RS:UG:RESEARCH TRAVEL									
		DF:RS:UG:RESEARCH TRAVEL	10	023900	10,000.00	10	239000-00000	10	239112-00000	Y	
		** Increase in SL Allocation **			10,000.00						
10	239113-00000	DF:RS:GAR:GRAD 2 YR COMP AWARDS									
		DF:RS:GAR:GRAD 2 YR COMP AWARDS	10	023900	146,388.00	10	239000-00000	10	239113-00000	Y	
		** Increase in SL Allocation **			146,388.00						
10	239114-00000	DF:RS:GAR:MARB IDP AWARD									
		DF:RS:GAR:MARB IDP AWARD	10	023900	141,763.00	10	239000-00000	10	239114-00000	Y	
		** Increase in SL Allocation **			141,763.00						
10	239251-00000	DF:AS:WRITING CENTER									
		DF:AS:WRITING CENTER	10	023925	43,910.00	10	239000-00000	10	239251-00000	Y	
		** Increase in SL Allocation **			43,910.00						
10	239252-00000	DF:AS:MATH LAB									
		DF:AS:MATH LAB	10	023925	50,000.00	10	239000-00000	10	239252-00000	Y	
		** Increase in SL Allocation **			50,000.00						
10	239300-00000	DF:SS:SPORTS REC OPERATIONS									
		DF:SS:SPORTS REC OPERATIONS	10	023930	38,566.00	10	239000-00000	10	239300-00000	Y	
		** Increase in SL Allocation **			38,566.00						
10	239302-00000	DF:SS:SAILING									
		DF:SS:SAILING	10	023930	9,000.00	10	239000-00000	10	239302-00000	Y	
		** Increase in SL Allocation **			9,000.00						
10	239303-00000	DF:SS:COMPETITIVE ROWING									
		DF:SS:COMPETITIVE ROWING	10	023930	3,600.00	10	239000-00000	10	239303-00000	Y	
		** Increase in SL Allocation **			3,600.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	239350-00000	DF:IS:DEVELOPMENT OFFICE									
		DF:DEVELOPMENT OFFICE	10	023935	30,000.00	10	239000-00000	10	239350-00000	Y	
		** Increase in SL Allocation **			30,000.00						
10	240202-00000	DT:TAMUG-TAMU SOURCED SERVICES									
		TAMU-TAMUG FIN AGRMNT ASSMNT	10	024020	955,418.00	10	261100-00000	10	240202-00000	Y	
		** Increase in SL Allocation **			955,418.00						
10	260040-00000	FISCAL DEPARTMENT									
		ENROLLMENT MANAGEMENT OFFICE	10	026004	25,000.00-	10	260040-00000	10	260120-00000	Y	
		** Decrease in SL Allocation **			25,000.00-						
10	260120-00000	ENROLLMENT MANAGMENT OFFICE									
		ENROLLMENT MANAGEMENT OFFICE	10	026012	25,000.00	10	260040-00000	10	260120-00000	Y	
		** Increase in SL Allocation **			25,000.00						
10	260200-00000	PROMPT PAYMENT INTEREST									
		PROMPT PAYMENT INTEREST	10	026020	800.00	10	267050-00000	10	260200-00000	Y	
		** Increase in SL Allocation **			800.00						
10	261100-00000	DT:DESIGNATED TUITION REVENUE									
		RFS BONDS,SERIES2009AB NOV2017	10	026110	5,337.00-	10	261100-00000	10	026110	Y	
		DT:IS:BACKGROUND SCURITY CHECK	10	026110	6,000.00-	10	261100-00000	10	264225-00000	Y	
		DT:SS:PUBLICATIONS	10	026110	37,000.00-	10	261100-00000	10	264600-00000	Y	
		DT:SS:STUDENT AFFAIRS OPS	10	026110	12,970.00-	10	261100-00000	10	264601-00000	Y	
		DT:SF:SCHOLARSHIPS	10	026110	275,000.00-	10	261100-00000	10	264500-00000	Y	
		DT:PS:SCIENCE FAIR	10	026110	4,000.00-	10	261100-00000	10	264400-00000	Y	
		DT:RES ENH-RSCH MGMT	10	026110	8,624.00-	10	261100-00000	10	264332-00000	Y	
		DT:IS:COMPLIANCE	10	026110	12,500.00-	10	261100-00000	10	264228-00000	Y	
		DT:RES ENH:ACADEMIC RSCH ENH	10	026110	50,000.00-	10	261100-00000	10	264399-00000	Y	
		DT:IS:EMERGENCY OPERATIONS	10	026110	10,000.00-	10	261100-00000	10	264226-00000	Y	
		DT:IN:STCW OPERATIONS	10	026110	20,500.00-	10	261100-00000	10	264712-00000	Y	
		DT:IN:TMA-SHIP OPERATIONS	10	026110	160,000.00-	10	261100-00000	10	264711-00000	Y	
		DT:PL:PURHCASED UTILITIES	10	026110	1,388,000.00-	10	261100-00000	10	264710-00000	Y	
		DT:SS:RECRUITING INITIATIVES	10	026110	216,600.00-	10	261100-00000	10	264605-00000	Y	
		DT:IS:MAIL SERVICE OPERATIONS	10	026110	18,903.00-	10	261100-00000	10	264706-00000	Y	
		DT:SS:ADMISSION/RECORDS OPS	10	026110	24,511.00-	10	261100-00000	10	264603-00000	Y	
		DT:PL:OUTSOURCING:SSC BASE FEE	10	026110	1,938,726.00-	10	261100-00000	10	264705-00000	Y	
		DT:IS:TELEPHONE OPERATIONS	10	026110	167,646.00-	10	261100-00000	10	264222-00000	Y	
		DT:IS:DIVERSITY	10	026110	5,000.00-	10	261100-00000	10	264227-00000	Y	
		DT:IS:SWIMMING POOL OPS	10	026110	25,000.00-	10	261100-00000	10	264224-00000	Y	
		DT:IS:TAMU-CIS PRINTING ASSMNT	10	026110	108,253.00-	10	261100-00000	10	264221-00000	Y	
		DT:IS:VP & CHF OPER'N OFCR-HOUSI	10	026110	52,044.00-	10	261100-00000	10	264223-00000	Y	
		DT:AS:LIBRARY OPS	10	026110	29,343.00-	10	261100-00000	10	264103-00000	Y	
		DT:IS:INSTITUTIONAL MEMBERSHIP	10	026110	23,000.00-	10	261100-00000	10	264203-00000	Y	
		DT:IS:HUMAN RESOURCES OPS	10	026110	66,450.00-	10	261100-00000	10	264202-00000	Y	
		DT:IS:COMMITTEE TRAVEL	10	026110	2,000.00-	10	261100-00000	10	264201-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	261100-00000	DT:DESIGNATED TUITION REVENUE									
		DT:AS:ACADEMIC SUPPORT	10	026110	35,000.00-	10	261100-00000	10	264105-00000	Y	
		DT:AS:RGS-OFFICE OF GRAD PROGS	10	026110	30,000.00-	10	261100-00000	10	264104-00000	Y	
		DT:IS:AVP ADMIN DISCRETIONARY	10	026110	15,353.00-	10	261100-00000	10	264200-00000	Y	
		DT:IN:MARINE TRANSPORTATION	10	026110	237,323.00-	10	261100-00000	10	264006-00000	Y	
		DT:AS:ACADEMIC AFFAIRS OPS	10	026110	36,800.00-	10	261100-00000	10	264100-00000	Y	
		DT:IN:DISABILITY SVC/ACCOMOD	10	026110	20,000.00-	10	261100-00000	10	264025-00000	Y	
		DT:IN:SIMULATOR OPERATIONS	10	026110	20,000.00-	10	261100-00000	10	264016-00000	Y	
		DT:IN:SUMMER SCHOOL SALARIES	10	026110	404,000.00-	10	261100-00000	10	264022-00000	Y	
		DT:AS:COMMENCEMENT	10	026110	30,000.00-	10	261100-00000	10	264101-00000	Y	
		DT:IN:GRADUATE STUDENT SUPPORT	10	026110	110,000.00-	10	261100-00000	10	264018-00000	Y	
		DT:IN:TMA-OFC OF COMMANDANT	10	026110	19,609.00-	10	261100-00000	10	264017-00000	Y	
		DT:IN:WATERFRONT OPS	10	026110	74,200.00-	10	261100-00000	10	264015-00000	Y	
		DT:IS:INSTIT'L STUDIES	10	026110	8,690.00-	10	261100-00000	10	264217-00000	Y	
		DT:IS:BANK SERVICE CHARGES	10	026110	160,000.00-	10	261100-00000	10	264208-00000	Y	
		DT:IS:POLICE OPERATIONS	10	026110	50,990.00-	10	261100-00000	10	264205-00000	Y	
		DT:IS:SAFETY COORDINATOR	10	026110	27,705.00-	10	261100-00000	10	264218-00000	Y	
		DT:IS:PRESIDENT'S OPS	10	026110	195,000.00-	10	261100-00000	10	264207-00000	Y	
		DT:IS:BUDGETS & FINANCE	10	026110	73,117.00-	10	261100-00000	10	264204-00000	Y	
		DT:IS:TTVN CHARGES	10	026110	80,772.00-	10	261100-00000	10	264206-00000	Y	
		DT:IN:QEP INITIATIVES	10	026110	4,600.00-	10	261100-00000	10	264013-00000	Y	
		DT:IN:TMA-SUPERINTENDENT	10	026110	4,905.00-	10	261100-00000	10	264012-00000	Y	
		DT:IN:LIBERAL STUDIES	10	026110	335,155.00-	10	261100-00000	10	264009-00000	Y	
		DT:IN:MARINE ENGINEERING	10	026110	106,856.00-	10	261100-00000	10	264005-00000	Y	
		DT:IN:MARITIME ADMINISTRATION	10	026110	141,915.00-	10	261100-00000	10	264007-00000	Y	
		DT:FIN'L AID:FLEX TUI RES UG	10	026110	1,046,974.00-	10	261100-00000	10	261330-00000	Y	
		TAMU-TAMUG FIN AGRMNT ASSMNT	10	026110	955,418.00-	10	261100-00000	10	240202-00000	Y	
		RFS BONDS,SERIES2009AB MAY2018	10	026110	150,337.00-	10	261100-00000	10	026110	Y	
		DT:IN:MARINE SCIENCE	10	026110	248,512.00-	10	261100-00000	10	264004-00000	Y	
		DT:IN:ACADEMIC ENHANCEMENT OPS	10	026110	88,330.00-	10	261100-00000	10	264001-00000	Y	
		RFS BONDS,SERIES2016C MAY2018	10	026110	41,501.00-	10	261100-00000	10	026110	Y	
		DT:FIN'L AID:FLEX TUI RES GRAD	10	026110	83,203.00-	10	261100-00000	10	261331-00000	Y	
		RFS BONDS,SERIES2016C NOV2017	10	026110	41,499.00-	10	261100-00000	10	026110	Y	
		DT:IN:MARINE BIOLOGY	10	026110	339,270.00-	10	261100-00000	10	264003-00000	Y	
		** Decrease in SL Allocation **			9,884,441.00-						
10	261200-00000	ADMINISTRATIVE OVERHEAD									
		STAFF ADVISORY COUNCIL	10	026120	10,000.00-	10	261200-00000	10	261370-00000	Y	
		ACCOUNT MANAGER WORKSHOPS	10	026120	1,300.00-	10	261200-00000	10	261560-00000	Y	
		PROPERTY INSURANCE	10	026120	380,000.00-	10	261200-00000	10	261540-00000	Y	
		** Decrease in SL Allocation **			391,300.00-						
10	261250-00000	TPEG: RESIDENT									
		TPEG:RESIDENT	10	026125	131,795.00	10	101803-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	026125	1,464.00	10	101808-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	026125	32,364.00	10	101806-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	026125	62,091.00	10	101805-00000	10	261250-00000	N	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	261250-00000	TPEG: RESIDENT									
		TPEG:RESIDENT	10	026125	142,266.00	10	101800-00000	10	261250-00000	N	
		TPEG:RESIDENT	10	026125	66,928.00	10	101802-00000	10	261250-00000	N	
		** Increase in SL Allocation **			436,908.00						
10	261260-00000	TPEG: NONRESIDENT									
		TPEG:NON-RESIDENT	10	026126	11,709.00	10	101801-00000	10	261260-00000	N	
		TPEG:NON-RESIDENT	10	026126	10,490.00	10	101804-00000	10	261260-00000	N	
		TPEG:NON-RESIDENT	10	026126	2,278.00	10	101807-00000	10	261260-00000	N	
		** Increase in SL Allocation **			24,477.00						
10	261270-00000	CONCESSIONS:VP & COO									
		CONCESSIONS:PRES DISCRETIONARY	10	026127	4,000.00	10	261275-00000	10	261270-00000	Y	
		** Increase in SL Allocation **			4,000.00						
10	261275-00000	CONCESSIONS:INCOME ACCOUNT									
		CONCESSIONS:STUDENT EVENTS	10	026127	2,500.00-	10	261275-00000	10	261276-00000	Y	
		CONCESSIONS:PRES DISCRETIONARY	10	026127	4,000.00-	10	261275-00000	10	261270-00000	Y	
		CONCESSIONS:CAMPUS COACHING	10	026127	22,076.00-	10	261275-00000	10	261280-00000	Y	
		** Decrease in SL Allocation **			28,576.00-						
10	261276-00000	CONCESSIONS:STUDENT EVENTS									
		CONCESSIONS:STUDENT EVENTS	10	026127	2,500.00	10	261275-00000	10	261276-00000	Y	
		** Increase in SL Allocation **			2,500.00						
10	261280-00000	CONCESSIONS:CAMPUS COACHING SUPP									
		CONCESSIONS:CAMPUS COACHING	10	026127	22,076.00	10	261275-00000	10	261280-00000	Y	
		** Increase in SL Allocation **			22,076.00						
10	261330-00000	DT:FIN'L AID:FLEX TUITION-RES UG									
		DT:FIN'L AID:FLEX TUI RES UG	10	026130	1,046,974.00	10	261100-00000	10	261330-00000	Y	
		** Increase in SL Allocation **			1,046,974.00						
10	261331-00000	DT:FIN'L AID:FLEX TUIT-RES:GRAD									
		DT:FIN'L AID:FLEX TUI RES GRAD	10	026131	83,203.00	10	261100-00000	10	261331-00000	Y	
		** Increase in SL Allocation **			83,203.00						
10	261370-00000	STAFF ADVISORY COUNCIL									
		STAFF ADVISORY COUNCIL	10	026137	10,000.00	10	261200-00000	10	261370-00000	Y	
		** Increase in SL Allocation **			10,000.00						
10	261500-00000	SAGO ASSESSMENT									
		SAGO ASSESSMENT	10	026150	295,390.00	10	267050-00000	10	261500-00000	Y	
		** Increase in SL Allocation **			295,390.00						
10	261540-00000	PROPERTY INSURANCE									
		PROPERTY INSURANCE	10	026154	380,000.00	10	261200-00000	10	261540-00000	Y	
		** Increase in SL Allocation **			380,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	261550-00000	AUDIT SERVICES									
		AUDIT SERVICES	10	026155	5,605.00	10	267050-00000	10	261550-00000	Y	
		** Increase in SL Allocation **			5,605.00						
10	261560-00000	ACCOUNT MANAGER WORKSHOPS									
		ACCOUNT MANAGER WORKSHOPS	10	026156	1,300.00	10	261200-00000	10	261560-00000	Y	
		** Increase in SL Allocation **			1,300.00						
10	261590-00000	RECYCLING SERVICES									
		RECYCLING SERVICES	10	026159	8,000.00	10	267050-00000	10	261590-00000	Y	
		** Increase in SL Allocation **			8,000.00						
10	261680-00000	MARITIME CONSORTIUM									
		MARITIME CONSORTIUM	10	026168	32,000.00	10	267050-00000	10	261680-00000	Y	
		** Increase in SL Allocation **			32,000.00						
10	261710-00000	VP & COO'S MERITORIOUS AWDS									
		PRESIDENT'S MERIT SVC AWARD	10	026171	8,000.00	10	267050-00000	10	261710-00000	Y	
		** Increase in SL Allocation **			8,000.00						
10	262050-00000	WAIVERS:PE SERVICE FEE REVENUE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026205	3,100.00-	10	262050-00000	10	269020-00000	Y	
		** Decrease in SL Allocation **			3,100.00-						
10	262100-00000	WAIVERS:STUDENT ID CARD REVENUE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026210	2,400.00-	10	262100-00000	10	269020-00000	Y	
		** Decrease in SL Allocation **			2,400.00-						
10	262110-00000	WAIVERS:GENERAL USE FEE REVENUE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026211	490,000.00-	10	262110-00000	10	269020-00000	Y	
		** Decrease in SL Allocation **			490,000.00-						
10	262120-00000	WAIVERS:COMPUTER USE FEE REVENUE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026212	55,000.00-	10	262120-00000	10	269020-00000	Y	
		** Decrease in SL Allocation **			55,000.00-						
10	262130-00000	WAIVERS:LIBRARY USE FEE REVENUE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026213	55,000.00-	10	262130-00000	10	269020-00000	Y	
		** Decrease in SL Allocation **			55,000.00-						
10	263330-00000	DF:FIN'L AID:FLEX TUITION RES-UG									
		DF:FIN'L AID:FLEX TUI RES UG	10	026333	277,158.00	10	239000-00000	10	263330-00000	Y	
		** Increase in SL Allocation **			277,158.00						
10	263400-00000	OUTSOURCED DINING:CHARTWELLS/COM									
		RFS BONDS,SERIES2013AB MAY2018	10	026340	95,700.00-	10	263400-00000	10	026340	Y	
		RFS COMMERCIAL PAPER SEP2017	10	026340	86,213.00-	10	263400-00000	10	026340	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	263400-00000	OUTSOURCED DINING:CHARTWELLS/COM									
		RFS BONDS,SERIES2013AB NOV2017	10	026340	35,700.00-	10	263400-00000	10	026340	Y	
		** Decrease in SL Allocation **			217,613.00-						
10	264001-00000	DT:IN:ACADEMIC ENHANCEMENT OPS									
		DT:IN:ACADEMIC ENHANCEMENT OPS	10	026400	88,330.00	10	261100-00000	10	264001-00000	Y	
		** Increase in SL Allocation **			88,330.00						
10	264003-00000	DT:IN:MARINE BIOLOGY									
		DT:IN:MARINE BIOLOGY	10	026400	339,270.00	10	261100-00000	10	264003-00000	Y	
		** Increase in SL Allocation **			339,270.00						
10	264004-00000	DT:IN:MARINE SCIENCE									
		DT:IN:MARINE SCIENCE	10	026400	248,512.00	10	261100-00000	10	264004-00000	Y	
		** Increase in SL Allocation **			248,512.00						
10	264005-00000	DT:IN:MARINE ENGINEERING									
		DT:IN:MARINE ENGINEERING	10	026400	106,856.00	10	261100-00000	10	264005-00000	Y	
		** Increase in SL Allocation **			106,856.00						
10	264006-00000	DT:IN:MARITIME TRANSPORATION									
		DT:IN:MARINE TRANSPORTATION	10	026400	237,323.00	10	261100-00000	10	264006-00000	Y	
		** Increase in SL Allocation **			237,323.00						
10	264007-00000	DT:IN:MARITIME ADMINISTRATION									
		DT:IN:MARITIME ADMINISTRATION	10	026400	141,915.00	10	261100-00000	10	264007-00000	Y	
		** Increase in SL Allocation **			141,915.00						
10	264009-00000	DT:IN:LIBERAL STUDIES									
		DT:IN:LIBERAL STUDIES	10	026400	335,155.00	10	261100-00000	10	264009-00000	Y	
		** Increase in SL Allocation **			335,155.00						
10	264012-00000	DT:IN:TMA-SUPERINTENDENT									
		DT:IN:TMA-SUPERINTENDENT	10	026400	4,905.00	10	261100-00000	10	264012-00000	Y	
		** Increase in SL Allocation **			4,905.00						
10	264013-00000	DT:IN:QEP INITIATIVES									
		DT:IN:QEP INITIATIVES	10	026400	4,600.00	10	261100-00000	10	264013-00000	Y	
		** Increase in SL Allocation **			4,600.00						
10	264015-00000	DT:AS:MESSO OPERATIONS									
		DT:IN:WATERFRONT OPS	10	026400	74,200.00	10	261100-00000	10	264015-00000	Y	
		** Increase in SL Allocation **			74,200.00						
10	264016-00000	DT:IN:SIMULATOR OPERATIONS									
		DT:IN:SIMULATOR OPERATIONS	10	026400	20,000.00	10	261100-00000	10	264016-00000	Y	
		** Increase in SL Allocation **			20,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	264017-00000	DT:IN:TMA-OFC OF COMMANDANT									
		DT:IN:TMA-OFC OF COMMANDANT	10	026400	19,609.00	10	261100-00000	10	264017-00000	Y	
		** Increase in SL Allocation **			19,609.00						
10	264018-00000	DT:IN:GRADUATE STUDENT SUPPORT									
		DT:IN:GRADUATE STUDENT SUPPORT	10	026400	110,000.00	10	261100-00000	10	264018-00000	Y	
		** Increase in SL Allocation **			110,000.00						
10	264022-00000	DT:IN:SUMMER SCHOOL SALARIES									
		DT:IN:SUMMER SCHOOL SALARIES	10	026400	404,000.00	10	261100-00000	10	264022-00000	Y	
		** Increase in SL Allocation **			404,000.00						
10	264025-00000	DT:AS:DISABILITY SERVICES/ACCOMM									
		DT:IN:DISABILITY SVC/ACCOMOD	10	026400	20,000.00	10	261100-00000	10	264025-00000	Y	
		** Increase in SL Allocation **			20,000.00						
10	264100-00000	DT:AS:ACADEMIC OPERATIONS									
		DT:AS:ACADEMIC AFFAIRS OPS	10	026410	36,800.00	10	261100-00000	10	264100-00000	Y	
		** Increase in SL Allocation **			36,800.00						
10	264101-00000	DT:AS:COMMENCEMENT									
		DT:AS:COMMENCEMENT	10	026410	30,000.00	10	261100-00000	10	264101-00000	Y	
		** Increase in SL Allocation **			30,000.00						
10	264103-00000	DT:AS:LIBRARY-DEPARTMENT OPERATI									
		DT:AS:LIBRARY OPS	10	026410	29,343.00	10	261100-00000	10	264103-00000	Y	
		** Increase in SL Allocation **			29,343.00						
10	264104-00000	DT:AS:RGS-OFFICE OF GRADUATE PRO									
		DT:AS:RGS-OFFICE OF GRAD PROGS	10	026410	30,000.00	10	261100-00000	10	264104-00000	Y	
		** Increase in SL Allocation **			30,000.00						
10	264105-00000	DT:AS:ACADEMIC SUPPORT									
		DT:AS:ACADEMIC SUPPORT	10	026410	35,000.00	10	261100-00000	10	264105-00000	Y	
		** Increase in SL Allocation **			35,000.00						
10	264200-00000	DT:IS:AVP ADMIN DISCRETIONARY									
		DT:IS:AVP ADMIN DISCRETIONARY	10	026420	15,353.00	10	261100-00000	10	264200-00000	Y	
		** Increase in SL Allocation **			15,353.00						
10	264201-00000	DT:IS:COMMITTEE TRAVEL									
		DT:IS:COMMITTEE TRAVEL	10	026420	2,000.00	10	261100-00000	10	264201-00000	Y	
		** Increase in SL Allocation **			2,000.00						
10	264202-00000	DT:IS:HUMAN RESOURCES OPERATIONS									
		DT:IS:HUMAN RESOURCES OPS	10	026420	66,450.00	10	261100-00000	10	264202-00000	Y	
		** Increase in SL Allocation **			66,450.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	264203-00000	DT:IS:INSTITUTIONAL MEMBERSHIPS									
		DT:IS:INSTITUTIONAL MEMBERSHIP	10	026420	23,000.00	10	261100-00000	10	264203-00000	Y	
		** Increase in SL Allocation **			23,000.00						
10	264204-00000	DT:IS:BUDGETS & FINANCE									
		DT:IS:BUDGETS & FINANCE	10	026420	73,117.00	10	261100-00000	10	264204-00000	Y	
		** Increase in SL Allocation **			73,117.00						
10	264205-00000	DT:IS:POLICE OPERATIONS									
		DT:IS:POLICE OPERATIONS	10	026420	50,990.00	10	261100-00000	10	264205-00000	Y	
		** Increase in SL Allocation **			50,990.00						
10	264206-00000	DT:IS:TTVN SERVICES CHARGE									
		DT:IS:TTVN CHARGES	10	026420	80,772.00	10	261100-00000	10	264206-00000	Y	
		** Increase in SL Allocation **			80,772.00						
10	264207-00000	DT:IS:VP & CHF OPER'N OFCR OPS A									
		DT:IS:PRESIDENT'S OPS	10	026420	195,000.00	10	261100-00000	10	264207-00000	Y	
		** Increase in SL Allocation **			195,000.00						
10	264208-00000	DT:IS:BANK SERVICE CHARGES									
		DT:IS:BANK SERVICE CHARGES	10	026420	160,000.00	10	261100-00000	10	264208-00000	Y	
		** Increase in SL Allocation **			160,000.00						
10	264217-00000	DT:IS:INSTIT'L STUDIES & PLANNIN									
		DT:IS:INSTIT'L STUDIES	10	026420	8,690.00	10	261100-00000	10	264217-00000	Y	
		** Increase in SL Allocation **			8,690.00						
10	264218-00000	DT:IS:SAFETY COORDINATOR									
		DT:IS:SAFETY COORDINATOR	10	026420	27,705.00	10	261100-00000	10	264218-00000	Y	
		** Increase in SL Allocation **			27,705.00						
10	264221-00000	DT:IS:TAMU-CIS PRINTING ASSESSME									
		DT:IS:TAMU-CIS PRINTING ASSMNT	10	026420	108,253.00	10	261100-00000	10	264221-00000	Y	
		** Increase in SL Allocation **			108,253.00						
10	264222-00000	DT:IS:TELEPHONE OPERATIONS									
		DT:IS:TELEPHONE OPERATIONS	10	026420	167,646.00	10	261100-00000	10	264222-00000	Y	
		** Increase in SL Allocation **			167,646.00						
10	264223-00000	DT:IS:VP & CHF OPER'N OFCR-HOUSI									
		DT:IS:VP & CHF OPER'N OFCR-HOUSI	10	026420	52,044.00	10	261100-00000	10	264223-00000	Y	
		** Increase in SL Allocation **			52,044.00						
10	264224-00000	DT:IS:SWIMMING POOL OPERATIONS									
		DT:IS:SWIMMING POOL OPS	10	026420	25,000.00	10	261100-00000	10	264224-00000	Y	
		** Increase in SL Allocation **			25,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	264225-00000	DT:IS:BACK GROUND SECURITY CHECK									
		DT:IS:BACKGROUND SCURITY CHECK	10	026420	6,000.00	10	261100-00000	10	264225-00000	Y	
		** Increase in SL Allocation **			6,000.00						
10	264226-00000	DT:IS:EMERGENCY OPERATIONS									
		DT:IS:EMERGENCY OPERATIONS	10	026420	10,000.00	10	261100-00000	10	264226-00000	Y	
		** Increase in SL Allocation **			10,000.00						
10	264227-00000	DT:IS:DIVERSITY									
		DT:IS:DIVERSITY	10	026420	5,000.00	10	261100-00000	10	264227-00000	Y	
		** Increase in SL Allocation **			5,000.00						
10	264228-00000	DT:IS:COMPLIANCE									
		DT:IS:COMPLIANCE	10	026420	12,500.00	10	261100-00000	10	264228-00000	Y	
		** Increase in SL Allocation **			12,500.00						
10	264332-00000	DT:RES ENH-RSCH MGMT									
		DT:RES ENH-RSCH MGMT	10	026430	8,624.00	10	261100-00000	10	264332-00000	Y	
		** Increase in SL Allocation **			8,624.00						
10	264399-00000	DT:RES ENH:ACADEMIC RESCH ENHANC									
		DT:RES ENH:ACADEMIC RSCH ENH	10	026430	50,000.00	10	261100-00000	10	264399-00000	Y	
		** Increase in SL Allocation **			50,000.00						
10	264400-00000	DT:PS:SCIENCE FAIR									
		DT:PS:SCIENCE FAIR	10	026440	4,000.00	10	261100-00000	10	264400-00000	Y	
		** Increase in SL Allocation **			4,000.00						
10	264500-00000	DT:SF:SCHOLARSHIPS									
		DT:SF:SCHOLARSHIPS	10	026450	275,000.00	10	261100-00000	10	264500-00000	Y	
		** Increase in SL Allocation **			275,000.00						
10	264600-00000	DT:SS PUBLICATIONS									
		DT:SS:PUBLICATIONS	10	026460	37,000.00	10	261100-00000	10	264600-00000	Y	
		** Increase in SL Allocation **			37,000.00						
10	264601-00000	DT:SS:STUDENT AFFAIRS OPTS									
		DT:SS:STUDENT AFFAIRS OPS	10	026460	12,970.00	10	261100-00000	10	264601-00000	Y	
		** Increase in SL Allocation **			12,970.00						
10	264603-00000	DT:SS:ADMISSION/RECORDS OPTS									
		DT:SS:ADMISSION/RECORDS OPS	10	026460	24,511.00	10	261100-00000	10	264603-00000	Y	
		** Increase in SL Allocation **			24,511.00						
10	264605-00000	DT:SS:RECRUITING INITIATIVES									
		DT:SS:RECRUITING INITIATIVES	10	026460	216,600.00	10	261100-00000	10	264605-00000	Y	
		** Increase in SL Allocation **			216,600.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	264705-00000	DT:PL:OUTSOURCING:SSC BASE FEE									
		DT:PL:OUTSOURCING:SSC BASE FEE	10	026470	1,938,726.00	10	261100-00000	10	264705-00000	Y	
		** Increase in SL Allocation **			1,938,726.00						
10	264706-00000	DT:IS:MAIL SERVICE OPERATIONS									
		DT:IS:MAIL SERVICE OPERATIONS	10	026470	18,903.00	10	261100-00000	10	264706-00000	Y	
		** Increase in SL Allocation **			18,903.00						
10	264710-00000	DT:PL:PURCHASED UTILITIES									
		DT:PL:PURHCASED UTILITIES	10	026470	1,388,000.00	10	261100-00000	10	264710-00000	Y	
		** Increase in SL Allocation **			1,388,000.00						
10	264711-00000	DT:IN:TMA-SHIP OPERATIONS									
		DT:IN:TMA-SHIP OPERATIONS	10	026470	160,000.00	10	261100-00000	10	264711-00000	Y	
		** Increase in SL Allocation **			160,000.00						
10	264712-00000	DT:IN:STCW OPERATIONS									
		DT:IN:STCW OPERATIONS	10	026470	20,500.00	10	261100-00000	10	264712-00000	Y	
		** Increase in SL Allocation **			20,500.00						
10	266100-00000	STUDENT CENTER COMPLEX FEE									
		RFS BONDS,SERIES2016A NOV2017	10	026610	3,331.00-	10	266100-00000	10	026610	Y	
		RFS BONDS,SERIES2016A MAY2018	10	026610	8,331.00-	10	266100-00000	10	026610	Y	
		RFS BONDS, SERIES 2008 NOV2017	10	026610	625.00-	10	266100-00000	10	026610	Y	
		RFS BONDS, SERIES 2008 MAY2018	10	026610	25,625.00-	10	266100-00000	10	026610	Y	
		** Decrease in SL Allocation **			37,912.00-						
10	266210-00000	WAIVERS:STUDENT CENTER FEE REVEN									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026621	26,000.00-	10	266210-00000	10	269020-00000	Y	
		** Decrease in SL Allocation **			26,000.00-						
10	266220-00000	WAIVERS:STUDENT HEALTH FEE REVEN									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026622	12,000.00-	10	266220-00000	10	269020-00000	Y	
		** Decrease in SL Allocation **			12,000.00-						
10	266230-00000	WAIVERS:STUDENT SERVICE FEE REVE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026623	5,000.00-	10	266230-00000	10	269020-00000	Y	
		** Decrease in SL Allocation **			5,000.00-						
10	266240-00000	WAIVERS:SOFTWARE LICENSE FEE REV									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026624	6,000.00-	10	266240-00000	10	269020-00000	Y	
		** Decrease in SL Allocation **			6,000.00-						
10	266250-00000	WAIVERS:RECREATIONAL SPORTS FEE									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026625	21,000.00-	10	266250-00000	10	269020-00000	Y	
		** Decrease in SL Allocation **			21,000.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	267050-00000	INVESTMENT EARNINGS									
		RECYCLING SERVICES	10	026705	8,000.00-	10	267050-00000	10	261590-00000	Y	
		MARITIME CONSORTIUM	10	026705	32,000.00-	10	267050-00000	10	261680-00000	Y	
		MARKETING PLAN	10	026705	350,000.00-	10	267050-00000	10	267600-00000	Y	
		PRES:LEADERSHIP TRAINING	10	026705	20,000.00-	10	267050-00000	10	267057-00000	Y	
		V P FINANCE DISCRETIONARY	10	026705	10,000.00-	10	267050-00000	10	267051-00000	Y	
		PRESIDENT'S MERIT SVC AWARD	10	026705	8,000.00-	10	267050-00000	10	261710-00000	Y	
		IKE DIKE PROJECT-SALARIES	10	026705	78,512.00-	10	267050-00000	10	267054-00000	Y	
		HONORS PROGRAM	10	026705	13,000.00-	10	267050-00000	10	267090-00000	Y	
		AUDIT SERVICES	10	026705	5,605.00-	10	267050-00000	10	261550-00000	Y	
		PROMPT PAYMENT INTEREST	10	026705	800.00-	10	267050-00000	10	260200-00000	Y	
		SAGO ASSESSMENT	10	026705	295,390.00-	10	267050-00000	10	261500-00000	Y	
		** Decrease in SL Allocation **			821,307.00-						
10	267051-00000	AVP FINANCE DISCRETIONARY									
		V P FINANCE DISCRETIONARY	10	026705	10,000.00	10	267050-00000	10	267051-00000	Y	
		** Increase in SL Allocation **			10,000.00						
10	267054-00000	IKE DIKE PROJECT - SALARIES									
		IKE DIKE PROJECT-SALARIES	10	026705	78,512.00	10	267050-00000	10	267054-00000	Y	
		** Increase in SL Allocation **			78,512.00						
10	267057-00000	VP & COO'S:LEADERSHIP PROGRAM									
		PRES:LEADERSHIP TRAINING	10	026705	20,000.00	10	267050-00000	10	267057-00000	Y	
		** Increase in SL Allocation **			20,000.00						
10	267090-00000	HONORS PROGRAM									
		HONORS PROGRAM	10	026709	13,000.00	10	267050-00000	10	267090-00000	Y	
		** Increase in SL Allocation **			13,000.00						
10	267600-00000	MARKETING PLAN									
		MARKETING PLAN	10	026705	350,000.00	10	267050-00000	10	267600-00000	Y	
		** Increase in SL Allocation **			350,000.00						
10	269020-00000	WAIVERS:DESIGNATED: EXPENSE (SF)									
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	21,000.00	10	266250-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	6,000.00	10	266240-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	12,000.00	10	266220-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	5,000.00	10	266230-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	55,000.00	10	262120-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	490,000.00	10	262110-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	26,000.00	10	266210-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	55,000.00	10	262130-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	2,400.00	10	262100-00000	10	269020-00000	Y	
		WAIVERS:DESIGNATED:EXPENSE(SF)	10	026902	3,100.00	10	262050-00000	10	269020-00000	Y	
		** Increase in SL Allocation **			675,500.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
10	290600-00000	MESSO OPERATIONS REVOLVING									
		RFS BONDS,SERIES2016B NOV2017	10	029060	27,236.00-	10	290600-00000	10	029060	N	
		RFS BONDS,SERIES2016B MAY2018	10	029060	82,236.00-	10	290600-00000	10	029060	N	
		** Decrease in SL Allocation **			109,472.00-						
10	340060-00000	PARKING FEES									
		RFS BONDS,SERIES2016B NOV2017	10	034006	2,370.00-	10	340060-00000	10	034006	N	
		RFS BONDS,SERIES2013AB NOV2017	10	034006	13,225.00-	10	340060-00000	10	034006	N	
		PARKING FEES:MAINTENANCE	10	034006	270,063.00-	10	340060-00000	10	340062-00000	Y	
		RFS BONDS,SERIES2013AB MAY2018	10	034006	53,225.00-	10	340060-00000	10	034006	N	
		PARKING FEES:POLICE PARK OPS	10	034006	118,129.00-	10	340060-00000	10	340061-00000	Y	
		RFS BONDS,SERIES2016B MAY2018	10	034006	17,370.00-	10	340060-00000	10	034006	N	
		** Decrease in SL Allocation **			474,382.00-						
10	340061-00000	PARKING FEES:POLICE PARKING OPS									
		PARKING FEES:POLICE PARK OPS	10	034006	118,129.00	10	340060-00000	10	340061-00000	Y	
		** Increase in SL Allocation **			118,129.00						
10	340062-00000	PARKING FEES:MAINTENANCE									
		PARKING FEES:MAINTENANCE	10	034006	270,063.00	10	340060-00000	10	340062-00000	Y	
		** Increase in SL Allocation **			270,063.00						
10	340080-00000	RES HALLS:REVENUE									
		RES HALLS:SUMMER COORDINATION	10	034008	32,680.00-	10	340080-00000	10	340086-00000	Y	
		RES HALLS:RESIDENTIAL SERVICES	10	034008	264,525.00-	10	340080-00000	10	340087-00000	Y	
		RES HALLS:SS:CONCESSIONS	10	034008	1,500.00-	10	340080-00000	10	340092-00000	Y	
		RES HALLS:FAMILY WEEKEND	10	034008	6,000.00-	10	340080-00000	10	340093-00000	Y	
		RES HALLS:UTILITIES	10	034008	224,907.00-	10	340080-00000	10	340088-00000	Y	
		RES HALLS:LAUNDRY CONTRACT	10	034008	39,582.00-	10	340080-00000	10	340091-00000	Y	
		RES HALLS:OTHER	10	034008	27,656.00-	10	340080-00000	10	340094-00000	Y	
		RES HALLS:MAIL SERVICE	10	034008	33,039.00-	10	340080-00000	10	340090-00000	Y	
		RES HALLS:MAINTENANCE	10	034008	323,520.00-	10	340080-00000	10	340085-00000	Y	
		RFS BONDS,SERIES2013AB NOV2017	10	034008	493,750.00-	10	340080-00000	10	034008	N	
		RES HALLS REV FB TRANSFER	10	034008	481,346.00-	10	340080-00000	10	034008	Y	
		RES HALLS:COMMUNICATIONS	10	034008	231,719.00-	10	340080-00000	10	340083-00000	Y	
		RES HALLS:ADVISING	10	034008	143,441.00-	10	340080-00000	10	340082-00000	Y	
		RFS BONDS,SERIES2013AB MAY2018	10	034008	918,750.00-	10	340080-00000	10	034008	N	
		RFS BONDS,SERIES2015C MAY2018	10	034008	133,651.00-	10	340080-00000	10	034008	N	
		RES HALLS:ADMIN:INSURANCE	10	034008	625,283.00-	10	340080-00000	10	340081-00000	Y	
		RFS BONDS,SERIES2015C NOV2017	10	034008	18,651.00-	10	340080-00000	10	034008	N	
		** Decrease in SL Allocation **			4,000,000.00-						
10	340081-00000	RES HALLS:ADMIN:INSURANCE									
		RES HALLS:ADMIN:INSURANCE	10	034008	625,283.00	10	340080-00000	10	340081-00000	Y	
		** Increase in SL Allocation **			625,283.00						
10	340082-00000	RES HALLS:ADVISING									
		RES HALLS:ADVISING	10	034008	143,441.00	10	340080-00000	10	340082-00000	Y	
		** Increase in SL Allocation **			143,441.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
10	340083-00000	RES HALLS:COMMUNICATIONS									
		RES HALLS:COMMUNICATIONS	10	034008	231,719.00	10	340080-00000	10	340083-00000	Y	
		** Increase in SL Allocation **			231,719.00						
10	340085-00000	RES HALLS:MAINTENANCE									
		RES HALLS:MAINTENANCE	10	034008	323,520.00	10	340080-00000	10	340085-00000	Y	
		** Increase in SL Allocation **			323,520.00						
10	340086-00000	RES HALLS:SUMMER COORDINATION									
		RES HALLS:SUMMER COORDINATION	10	034008	32,680.00	10	340080-00000	10	340086-00000	Y	
		** Increase in SL Allocation **			32,680.00						
10	340087-00000	RES HALLS:RESIDENTIAL SERVICES									
		RES HALLS:RESIDENTIAL SERVICES	10	034008	264,525.00	10	340080-00000	10	340087-00000	Y	
		** Increase in SL Allocation **			264,525.00						
10	340088-00000	RES HALLS:UTILITIES									
		RES HALLS:UTILITIES	10	034008	224,907.00	10	340080-00000	10	340088-00000	Y	
		** Increase in SL Allocation **			224,907.00						
10	340090-00000	RES HALLS:MAIL SERVICE									
		RES HALLS:MAIL SERVICE	10	034008	33,039.00	10	340080-00000	10	340090-00000	Y	
		** Increase in SL Allocation **			33,039.00						
10	340091-00000	RES HALLS:LAUNDRY CONTRACT									
		RES HALLS:LAUNDRY CONTRACT	10	034008	39,582.00	10	340080-00000	10	340091-00000	Y	
		** Increase in SL Allocation **			39,582.00						
10	340092-00000	RES HALLS:SS:CONCESSIONS									
		RES HALLS:SS:CONCESSIONS	10	034008	1,500.00	10	340080-00000	10	340092-00000	Y	
		** Increase in SL Allocation **			1,500.00						
10	340093-00000	RES HALLS:FAMILY WEEKEND									
		RES HALLS:FAMILY WEEKEND	10	034008	6,000.00	10	340080-00000	10	340093-00000	Y	
		** Increase in SL Allocation **			6,000.00						
10	340094-00000	RES HALLS:OTHER									
		RES HALLS:OTHER	10	034008	27,656.00	10	340080-00000	10	340094-00000	Y	
		** Increase in SL Allocation **			27,656.00						
10	340130-00000	AFR YEAR END ENTRIES_(70)									
		DISCOUNTS-SALES	10	034013	947,162.00	10	529007-00000	10	340130-00000	N	
		** Increase in SL Allocation **			947,162.00						
10	424200-00000	MARAD-TMA SHIP OPERATIONS									
		MARAD-TMA SHIP OPERATIONS	10	042400	475,000.00	10	424204-00000	10	424200-00000	Y	
		** Increase in SL Allocation **			475,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
10	424204-00000	MARAD-UNALLOCATED FUNDS									
		MARAD-TMA SHIP OPERATIONS	10	042400	475,000.00-	10	424204-00000	10	424200-00000	Y	
		** Decrease in SL Allocation **			475,000.00-						
10	529007-00000	AFR YEAR END ENTRIES (60)									
		DISCOUNTS-SALES	10	052900	947,162.00-	10	529007-00000	10	340130-00000	N	
		** Decrease in SL Allocation **			947,162.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand

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100099-00000	AFR YEAR END ENTRIES (35)	2	1
100419-00000	COLLEGE WORK STUDY PROGRAM-STATE	2	1
100424-00000	STATE BASIC AID	2	1
100427-00000	ERS-GIP	2	1
100428-00000	OYSTER STUDY & ANALYSIS - HB 1903	2	1
100438-00000	STATE-PAID BENEFITS (REVENUE)	2	1
101800-00000	TUITION FEE FALL SEM-RESIDENT	2	1
101801-00000	TUITION FEE FALL SEM-NONRESIDENT	2	1
101802-00000	TUITION FEE FALL SEM-LICENSE OPTION	2	1
101803-00000	TUITION FEE SPRING SEM-RESIDENT	2	2
101804-00000	TUITION FEE SPRING SEM-NONRESIDENT	2	2
101805-00000	TUITION FEE SPRING SEM-LICENSE OPTN	2	2
101806-00000	TUITION FEE SUMMER-RESIDENT	2	2
101807-00000	TUITION FEE SUMMER-NONRESIDENT	2	2
101808-00000	TUITION FEE SUMMER-LICENSE OPTION	2	2
101812-00000	GRADUATE TUITION DIFFERENTIAL	2	2
101815-00000	WAIVERS:TUITION (REVENUE)	2	2
101816-00000	WAIVERS:LAB FEES (REVENUE)	2	2
101823-00000	LAB FEES:LIBERAL STUDIES	2	2
101843-00000	LAB FEES:MARINE BIOLOGY	2	3
101853-00000	LAB FEES:MARINE ENGINEERING	2	3
101863-00000	LAB FEES:MARINE SCIENCE	2	3
101893-00000	LAB FEES:NAVAL SCIENCE	2	3
102805-00000	INTEREST INCOME OF FUND 275	2	3
102806-00000	INTEREST INCOME	2	3
120901-00000	AFR YEAR END ENTRIES (35)	2	3
120904-00000	VICE PRES & CHIEF OPER'N OFFICER	2	3
120905-00000	EXEC AVP ACAD AFFAIRS/ASSOC PROVOST	2	3
120906-00000	PERS:HUMAN RESOURCES	2	4
120907-00000	ASSOC VICE PRES ADMINISTRATION	2	4
120911-00000	STUDENT AFFAIRS	2	4
120912-00000	ACADEMIC ENHANCEMENT	2	4
120914-00000	OFFICE OF BUDGETS & FINANCE	2	4
120915-00000	ENROLLMENT SERVICES	2	4
120920-00000	GRADUATE STUDIES OFFICE SALARIES	2	4
121103-00000	UCI- UNEMPLOYMENT COMPENSATION INS	2	4
121111-00000	GIP-INSTRUCTION	2	5
121112-00000	GIP-INSTITUTIONAL SUPPORT	2	5
121122-00000	FICA-INSTITUTIONAL SUPPORT	2	5
121142-00000	ORP-INSTITUTIONAL SUPPORT	2	5
121152-00000	LONGEVITY-INSTITUTIONAL SUPPORT	2	5
121162-00000	WCI:INSTITUTIONAL SUPPORT	2	5
121170-00000	STATE-PAID BENEFITS: AS	2	5
121171-00000	STATE-PAID BENEFITS: IN	2	5
121172-00000	STATE-PAID BENEFITS: IS	2	5
121173-00000	STATE-PAID BENEFITS: PL	2	5
121174-00000	STATE-PAID BENEFITS: RS	2	6
121175-00000	STATE-PAID BENEFITS: SS	2	6
121177-00000	STATE-PAID BENEFITS: SF	2	6
121196-00000	MARKET ADJUSTMENT: IN	2	6
121198-00000	MARKET ADJUSTMENT: IS	2	6

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121200-00000	UNALLOCATED SALARIES	2	6
121805-00000	INFORMATION SERVICES	2	6
121808-00000	UNIVERSITY MAIL SERVICE	2	6
132801-00000	MARINE ENGINEERING	2	6
132806-00000	MARITIME TRANSPORTATION	2	7
132811-00000	MARITIME ADMINISTRATION	2	7
132826-00000	LIBERAL STUDIES	2	7
132831-00000	MARINE SCIENCE	2	7
132836-00000	MARINE BIOLOGY	2	7
132839-00000	CTBS:CENTER FOR BEACHES & SHORES	2	7
132923-00000	LAB FEES:LIBERAL STUDIES	2	7
132943-00000	LAB FEES:MARINE BIOLOGY	2	8
132953-00000	LAB FEES:MARINE ENGINEERING	2	8
132963-00000	LAB FEES:MARINE SCIENCE	2	8
132993-00000	LAB FEES:NAVAL SCIENCE	2	8
132999-00000	PART-TIME LECTURER POOL (UNALLOCA)	2	8
149903-00000	LIBRARY-OTHER DEPT. OPERATING EXP	2	8
150552-00000	UNIVERSITY POLICE	2	8
151800-00000	MESSO SALARIES	2	8
151904-00000	TEXAS MARITIME ACADEMY	2	9
161150-00000	OYSTER STUDY & ANALYSIS FY18 HB1903	2	9
163885-00000	WAIVERS:TUITION (EXPENSE)	2	9
163886-00000	WAIVERS:LAB FEES (EXPENSE)	2	9
163991-00000	COLLEGE WORK STUDY-STATE	2	9
166302-00000	COASTAL ZONE LABORATORY	2	9
166501-00000	TIO:ADMINISTRATION ACCOUNT	2	9
166504-00000	TIO:RESEARCH EXPENDITURES	2	9
166505-00000	TIO:UNDERGRAD RESEARCH	2	10
166525-00000	TIO:CTBS:CNTR TX BEACHES & SHORES	2	10
166588-00000	TIO:GRADUATE FELLOWSHIPS	2	10
166604-00000	TIO:MARICULTURE	2	10
166777-00000	TIO:MARS RESEARCH/LOER	2	10
169000-00000	TCRF:TX COMPREHENSIVE RESEARCH FUND	2	10
169025-00000	TCRF:CTBS:CNTR TX BEACHES & SHORES	2	10
169050-00000	TCRF:RESEARCH SALARIES	2	10
169100-00000	TCRF:MARS:RESEARCH AWARDS	2	11
169200-00000	TCRF:MARB:RESEARCH AWARDS	2	11
179901-00000	UNIVERSITY RESERVE	2	11
208010-00000	SABR:UK MARITIME MANAGEMENT	3	1
210000-00000	FLD TRP:MARB 300 SCIENTIFIC METH	3	1
210010-00000	FLD TRP:MARB 400 BIOL MARINE MAMMAL	3	1
210040-00000	FLD TRP:MARS 306 STRATIGRAPHY	3	1
210070-00000	FLD TRP:MARB 325 BIOSPECIEOLOGY	3	1
210080-00000	FLD TRP:MARB 312 ICHTHYOLOGY	3	1
210090-00000	FLD TRP:MARB 425 MARINE ECOLOGY	3	1
210100-00000	FLD TRP:MARB 350 SCIENTIFIC DIVING	3	2
210110-00000	FLD TRP:MARB 430 PLANT ECOLOGY	3	2
210140-00000	FLD TRP:MARB 345 INTRO SCIEN DIV'G	3	2
210200-00000	FLD TRP:MARB 112 BIOLOGY	3	2
210240-00000	FLD TRP:MARB XXX SEA WORLD	3	2
210270-00000	FLD TRP:MARB 408 MARINE BOTANY	3	2

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210290-00000	FLD TRP:MARB 360 MARINE CONSERVA	3	2
210300-00000	FLD TRP:MARB 423 MARICULTURE	3	3
210390-00000	FLD TRP:MARB 489 TROPICAL MARINE	3	3
210410-00000	FLD TRP:MARB 123 BIOLOGY	3	3
210460-00000	FLD TRP:MARS 412 INVESTIGATIONS IN	3	3
210490-00000	FLD TRP:LIST:DIVE 250 SCUBA DIVE I	3	3
210510-00000	FLD TRP:MARB 311 ICHTHYOLOGY	3	3
210580-00000	FLD TRP:MARB 435 INVERT ZOOLOGY	3	4
210620-00000	FLD TRP:MARS 652 SUSTAINABLE MGMT	3	4
210630-00000	FLD TRP:MARS 655 WETLAND MGMT	3	4
210670-00000	FLD TRP:MARB 415/302 COASTAL ALASKA	3	4
210770-00000	FLD TRP:MARS 426 COASTAL WETLANDS	3	4
210780-00000	FLD TRP:LIST:DIVE 251 SCUBA DIVING	3	4
210790-00000	FLD TRP:LIST:DIVE 330 RESCUE DIVING	3	5
210800-00000	FLD TRP:MAST 357 DIVEMASTER	3	5
210870-00000	FLD TRP:MAST489 UNDERWATER FORENSIC	3	5
210920-00000	FLD TRP:LIST:MAST331 ALT DIVING TEC	3	5
210930-00000	FLD TRP:LIST:POL 231-401 WRLD PLTC	3	5
217150-00000	AFR YEAR END ENTRIES_(35)	3	5
230332-00000	IDC:RES ENH-RSCH MGMT	3	5
230399-00000	IDC:RESERVE	3	6
230504-00000	IDC:RESEARCH MANAGEMENT	3	6
230801-00000	FEDERAL GRANTS - INDIRECT COST	3	6
230802-00000	STATE GRANTS - INDIRECT COST	3	6
230803-00000	PRIVATE GRANTS - INDIRECT COSTS	3	6
230899-00000	RESEARCH FOUNDATION IDC RETAINAGE	3	6
237000-00000	UAF:IS:UNIV ADVANCEMNT FEE	3	6
237159-00000	UAF:RS:GRADUATE SALARY POOL	3	6
237200-00000	UAF:AS:INFORMATION SERVICES	3	7
237201-00000	UAF:AS:ADVISING:UNDERGRADUATE	3	7
237202-00000	UAF:AS:STUDENT LIBRARY USE	3	7
237300-00000	UAF:AS:SOFTWARE LICENSING-STUDENT	3	7
237600-00000	UAF:SF:INTERNATIONAL EDUCATION-GV	3	7
237607-00000	UAF:SS:DIVERSITY & INCLUSION	3	7
237700-00000	UAF:SS:STUD ID CARDS	3	7
237701-00000	UAF:SS:STUD SERVS:GENERAL	3	7
237702-00000	UAF:SS:STUD SERVS:FIN'L AID	3	8
237703-00000	UAF:SS:STUD SERVS:CAREER PLAN/PLACE	3	8
237704-00000	UAF:SS:STUD SERVS:STUD ACTIVITY	3	8
237705-00000	UAF:SS:STUD SERVS:PUBLICATION	3	8
237706-00000	UAF:SS:STUD SERVS:SENATE	3	8
238000-00000	DF:IS:DIFF TUIT:RESIDENT:UG	3	8
238100-00000	DF:IS:DIFF TUIT NON-RES:UG	3	8
238200-00000	DF:IS:DIFF TUIT LIC OPT:UG	3	8
239000-00000	DF:INSTRUCTION (ALLOC)	3	9
239101-00000	DF:IN:WAVE OPERATIONS	3	9
239103-00000	DF:IN:NAVAL SCIENCE	3	9
239104-00000	DF:IN:PHYSICAL EDUCATION SERV	3	9
239105-00000	DF:IN:KINE	3	9
239106-00000	DF:IN:TAMU ENGR POST DOCS	3	9
239107-00000	DF:AS:EXEC AVPAA DISCRETIONARY	3	9

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239109-00000	DF:RS:POST DOC SALARIES	3	9
239110-00000	DF:RS:GRADUATE STUDIES BOOST AWARD	3	10
239111-00000	DF:RS:UG:RESEARCH FELLOWSHIPS	3	10
239112-00000	DF:RS:UG:RESEARCH TRAVEL	3	10
239113-00000	DF:RS:GAR:GRAD 2 YR COMP AWARDS	3	10
239114-00000	DF:RS:GAR:MARB IDP AWARD	3	10
239251-00000	DF:AS:WRITING CENTER	3	10
239252-00000	DF:AS:MATH LAB	3	10
239300-00000	DF:SS:SPORTS REC OPERATIONS	3	10
239302-00000	DF:SS:SAILING	3	10
239303-00000	DF:SS:COMPETITIVE ROWING	3	11
239350-00000	DF:IS:DEVELOPMENT OFFICE	3	11
240202-00000	DT:TAMUG-TAMU SOURCED SERVICES	3	11
250001-00000	TEXAS SCIENCE OLYMPIAD	3	11
260040-00000	FISCAL DEPARTMENT	3	11
260070-00000	GROUP VISITS SUPP BY GRAD STU	3	11
260116-00000	OTHER PHYSICAL EDUCATION USAGE	3	11
260120-00000	ENROLLMENT MANAGMENT OFFICE	3	12
260180-00000	NEW STUDENT APPLICANT FEES	3	12
260200-00000	PROMPT PAYMENT INTEREST	3	12
260500-00000	ALTERNATE SCHOOL TRAINING CRUISE	3	12
260600-00000	COMMERCIAL CRUISE FEE	3	12
261020-00000	NEED BASED SCHOLARSHIP FUNDS	3	12
261100-00000	DT:DESIGNATED TUITION REVENUE	3	13
261110-00000	NON FUNDED COURSE FEE REVENUE	3	13
261151-00000	TMA:CRUISE OPERATIONS_FEE	3	13
261160-00000	INTERNATIONAL STUDENT FEE	3	13
261200-00000	ADMINISTRATIVE OVERHEAD	3	13
261220-00000	GRAD:GRADUATE STUDENT ORIENTATION	3	13
261250-00000	TPEG: RESIDENT	3	13
261260-00000	TPEG: NONRESIDENT	3	14
261270-00000	CONCESSIONS:VP & COO	3	14
261275-00000	CONCESSIONS:INCOME ACCOUNT	3	14
261276-00000	CONCESSIONS:STUDENT EVENTS	3	14
261280-00000	CONCESSIONS:CAMPUS COACHING SUPPORT	3	14
261330-00000	DT:FIN'L AID:FLEX TUITION-RES UG	3	14
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261370-00000	STAFF ADVISORY COUNCIL	3	14
261410-00000	OTHER DESIGNATED FOR BUDGET	3	15
261430-00000	MMAL PROGRAM FEE	3	15
261500-00000	SAGO ASSESSMENT	3	15
261540-00000	PROPERTY INSURANCE	3	15
261550-00000	AUDIT SERVICES	3	15
261560-00000	ACCOUNT MANAGER WORKSHOPS	3	15
261590-00000	RECYCLING SERVICES	3	15
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261710-00000	VP & COO'S MERITORIOUS AWDS	3	16
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262100-00000	WAIVERS:STUDENT ID CARD REVENUE	3	17
262110-00000	WAIVERS:GENERAL USE FEE REVENUE	3	17
262120-00000	WAIVERS:COMPUTER USE FEE REVENUE	3	17
262130-00000	WAIVERS:LIBRARY USE FEE REVENUE	3	17
263100-00000	OUTSOURCED DINING/CHARTWELLS/MEAL	3	17
263330-00000	DF:FIN'L AID:FLEX TUITION RES-UG	3	17
263400-00000	OUTSOURCED DINING:CHARTWELLS/COMM	3	17
264001-00000	DT:IN:ACADEMIC ENHANCEMENT OPS	3	17
264003-00000	DT:IN:MARINE BIOLOGY	3	18
264004-00000	DT:IN:MARINE SCIENCE	3	18
264005-00000	DT:IN:MARINE ENGINEERING	3	18
264006-00000	DT:IN:MARITIME TRANSPORATION	3	18
264007-00000	DT:IN:MARITIME ADMINISTRATION	3	18
264009-00000	DT:IN:LIBERAL STUDIES	3	18
264012-00000	DT:IN:TMA-SUPERINTENDENT	3	19
264013-00000	DT:IN:QEP INITIATIVES	3	19
264015-00000	DT:AS:MESSO OPERATIONS	3	19
264016-00000	DT:IN:SIMULATOR OPERATIONS	3	19
264017-00000	DT:IN:TMA-OFC OF COMMANDANT	3	19
264018-00000	DT:IN:GRADUATE STUDENT SUPPORT	3	19
264022-00000	DT:IN:SUMMER SCHOOL SALARIES	3	19
264025-00000	DT:AS:DISABILITY SERVICES/ACCOMMOD	3	19
264100-00000	DT:AS:ACADEMIC OPERATIONS	3	19
264101-00000	DT:AS:COMMENCEMENT	3	20
264103-00000	DT:AS:LIBRARY-DEPARTMENT OPERATING	3	20
264104-00000	DT:AS:RGS-OFFICE OF GRADUATE PROGS	3	20
264105-00000	DT:AS:ACADEMIC SUPPORT	3	20
264200-00000	DT:IS:AVP ADMIN DISCRETIONARY	3	20
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264202-00000	DT:IS:HUMAN RESOURCES OPERATIONS	3	20
264203-00000	DT:IS:INSTITUTIONAL MEMBERSHIPS	3	20
264204-00000	DT:IS:BUDGETS & FINANCE	3	21
264205-00000	DT:IS:POLICE OPERATIONS	3	21
264206-00000	DT:IS:TTVN SERVICES CHARGE	3	21
264207-00000	DT:IS:VP & CHF OPER'N OFCR OPS ACCT	3	21
264208-00000	DT:IS:BANK SERVICE CHARGES	3	21
264217-00000	DT:IS:INSTIT'L STUDIES & PLANNING	3	21
264218-00000	DT:IS:SAFETY COORDINATOR	3	21
264221-00000	DT:IS:TAMU-CIS PRINTING ASSESSMENT	3	21
264222-00000	DT:IS:TELEPHONE OPERATIONS	3	21
264223-00000	DT:IS:VP & CHF OPER'N OFCR-HOUSING	3	22
264224-00000	DT:IS:SWIMMING POOL OPERATIONS	3	22
264225-00000	DT:IS:BACK GROUND SECURITY CHECK	3	22
264226-00000	DT:IS:EMERGENCY OPERATIONS	3	22
264227-00000	DT:IS:DIVERSITY	3	22
264228-00000	DT:IS:COMPLIANCE	3	22
264332-00000	DT:RES ENH-RSCH MGMT	3	22
264399-00000	DT:RES ENH:ACADEMIC RESCH ENHANCE	3	22
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264603-00000	DT:SS:ADMISSION/RECORDS OPTS	3	23
264605-00000	DT:SS:RECRUITING INITIATIVES	3	23
264705-00000	DT:PL:OUTSOURCING:SSC BASE FEE	3	23
264706-00000	DT:IS:MAIL SERVICE OPERATIONS	3	23
264710-00000	DT:PL:PURCHASED UTILITIES	3	23
264711-00000	DT:IN:TMA-SHIP OPERATIONS	3	24
264712-00000	DT:IN:STCW OPERATIONS	3	24
265020-00000	CONT ED:CONTINUING EDUCATION	3	24
265030-00000	CONT ED:EDU OUTREACH: SEA CAMP	3	24
265050-00000	CONT ED:EDU OUTREACH:SEA CMP KIDS	3	24
265080-00000	CONT EDU:OUTREACH:TALENTED/GIFTED	3	25
265100-00000	CONT ED:COURSES	3	25
265130-00000	SALT CAMP	3	25
265240-00000	SUBSTANCE ABUSE PREVENTION PROGRAM	3	25
265260-00000	CNED:CMTS:MARINER COURSES	3	25
265270-00000	CNED:CMTS:DIVE COURSES	3	25
265280-00000	CNED:CMTS:US POWERBOATING COURSES	3	26
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266100-00000	STUDENT CENTER COMPLEX FEE	3	26
266110-00000	STUDENT HEALTH FEE	3	26
266120-00000	STUDENT ORIENTATION CONFERENCE FEE	3	26
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266210-00000	WAIVERS:STUDENT CENTER FEE REVENUE	3	27
266220-00000	WAIVERS:STUDENT HEALTH FEE REVENUE	3	27
266230-00000	WAIVERS:STUDENT SERVICE FEE REVENUE	3	27
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266250-00000	WAIVERS:RECREATIONAL SPORTS FEE	3	27
266300-00000	MESSO:UG:VESSEL USE FEE	3	27
267030-00000	FACILITIES BILLING-EXTERNAL GROUPS	3	27
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267054-00000	IKE DIKE PROJECT - SALARIES	3	28
267057-00000	VP & COO'S:LEADERSHIP PROGRAM	3	28
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340062-00000	PARKING FEES:MAINTENANCE	5	1
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340081-00000	RES HALLS:ADMIN:INSURANCE	5	1
340082-00000	RES HALLS:ADVISING	5	1
340083-00000	RES HALLS:COMMUNICATIONS	5	1
340085-00000	RES HALLS:MAINTENANCE	5	1
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340090-00000	RES HALLS:MAIL SERVICE	5	2
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424205-00000	MARAD-SHIP FUEL	6	1
424971-00000	ED-FEDERAL PELL GRANT 2016-2017	6	1
424972-00000	ED-FEDERAL WORK STUDY 2016-2017	6	1
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DT:IN:MARINE ENGINEERING	264005-00000	3	18
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DT:IS:AVP ADMIN DISCRETIONARY	264200-00000	3	20
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DT:RES ENH:ACADEMIC RESCH ENHANCE	264399-00000	3	22
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FLD TRP:MARS 652 SUSTAINABLE MGMT	210620-00000	3	4
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LAB FEES:MARINE SCIENCE	132963-00000	2	8
LAB FEES:MARINE SCIENCE	101863-00000	2	3
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MARAD-TMA SHIP OPERATIONS	424200-00000	6	1
MARAD-UNALLOCATED FUNDS	424204-00000	6	1
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MMAL PROGRAM FEE	261430-00000	3	15
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PARKING FEES:MAINTENANCE	340062-00000	5	1
PARKING FEES:POLICE PARKING OPS	340061-00000	5	1
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RES HALLS:COMMUNICATIONS	340083-00000	5	1
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RES HALLS:LAUNDRY CONTRACT	340091-00000	5	2
RES HALLS:MAIL SERVICE	340090-00000	5	2
RES HALLS:MAINTENANCE	340085-00000	5	1
RES HALLS:OTHER	340094-00000	5	2
RES HALLS:RESIDENTIAL SERVICES	340087-00000	5	2
RES HALLS:REVENUE	340080-00000	5	1
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STATE-PAID BENEFITS: IS	121172-00000	2	5
STATE-PAID BENEFITS: PL	121173-00000	2	5
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TCRF:MARS:RESEARCH AWARDS	169100-00000	2	11
TCRF:RESEARCH SALARIES	169050-00000	2	10
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TEXAS SCIENCE OLYMPIAD	250001-00000	3	11
TIO:ADMINISTRATION ACCOUNT	166501-00000	2	9
TIO:CTBS:CNTR TX BEACHES & SHORES	166525-00000	2	10
TIO:GRADUATE FELLOWSHIPS	166588-00000	2	10
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TUITION FEE FALL SEM-RESIDENT	101800-00000	2	1
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TUITION FEE SPRING SEM-NONRESIDENT	101804-00000	2	2
TUITION FEE SPRING SEM-RESIDENT	101803-00000	2	2
TUITION FEE SUMMER-LICENSE OPTION	101808-00000	2	2
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UNIVERSITY RULE

12.03.99.M1 Faculty Teaching Workload Reporting

Approved July 31, 2006
Supplements System Policy 12.03

1. GENERAL

Faculty workload reporting is required for any individual assigned to teach a course for resident credit, or any individual whose salary is paid in full or part from Faculty Salaries.

2. DEFINITION OF TERMS

2.1 FACULTY SALARIES

Faculty Salaries are defined as salaries or wages of those engaged in the teaching function. Those paid from faculty salaries include heads of teaching departments and faculty.

2.2 WORKLOAD DEFINITION

Individuals paid from faculty salaries receive faculty workload credit from two areas: Classroom Teaching Credit and Equivalent Teaching Credits.

2.2.1 Classroom Teaching Credit: Classroom Teaching Credits are generally assigned to resident-credit courses. To ensure accuracy in workload reporting, each course should be assigned to the person primarily responsible for course instruction. For team taught courses, the teaching credit may be proportioned to the faculty members teaching the course.

2.2.2 Equivalent Teaching Credits: Certain non-classroom academic duties performed by faculty that enhance the teaching/learning process may be funded from Faculty Salaries. Equivalent teaching credits may be assigned for these duties. Once the faculty member is in compliance, no further assignment or equivalent credits is required. The listing of allowable equivalent teaching credits for direct instructional or administrative activities is included in the "Faculty Workload Policy Statement – Texas A&M University" which is available at:
http://www.tamu.edu/opir/workload_policy.pdf.

3. MINIMUM WORKLOAD REQUIREMENT

3.1 The minimum workload requirement for faculty members paid 100% from Faculty Salaries is nine (9) teaching credits, counting classroom and equivalent teaching credits.

3.2 For Graduate Assistant appointments that are reported in the faculty workload report the minimum workload standard is set by the academic unit reporting the workload.

3.3 For faculty members with less than full-time appointments, the minimum workload standard is proportionately less.

4. REPORTING

Every semester each academic department must prepare a Faculty Workload Compliance Report. The report must include each individual who:

4.1 is primarily responsible for course instruction for resident credit; or

4.2 is paid any part of his or her salary from FACULTY SALARIES (see definition above).

5. SPECIAL CONDITIONS REGARDING COMPLIANCE

5.1 **Payment of FACULTY SALARIES to exhaust accumulated leave time:** Faculty members fall into this category if they terminate employment, become ill, or die during any part of the year and the payment of salary to exhaust accumulated leave carries them into a fall or spring semester. These faculty members cannot be assigned teaching responsibilities and therefore cannot be in compliance with the minimum workload requirement. The department head must provide a written explanation to the dean of the college for each faculty member not in compliance.

5.2 **Faculty who are unable to complete teaching assignment during a long semester:** Faculty members fall into this category if they terminate employment, become ill, or die during a long semester and their courses are reassigned to other faculty members in the department. The compliance status of the faculty member will be the same as their compliance status before the disabling condition or termination took place.

5.3 **Other reason for non-compliance:** Occasionally faculty members may be non-compliant for reasons not covered in 5.1 or 5.2 above. For example, a faculty member may have been placed on administrative leave

or there may have been another circumstance that prevents a faculty member from teaching courses in a given semester.

5.4 **Faculty members not in compliance:** The reason for any faculty member not being in compliance with the minimum teaching requirement must be explained. For regular faculty (those not covered by 5.1 or 5.2 above) who are not in compliance, the department head must initiate an appropriate Employee Payroll Action Form to adjust the individual's teaching salary percentage.

6. RESPONSIBILITY FOR MONITORING WORKLOAD

6.1 Department Head

6.1.1 Assigns and monitors the workloads of individuals within his or her department to ensure compliance with the workload requirement

6.1.2 Approves equivalent teaching credits based on direct instruction or administrative activities as listed in the "Faculty Workload Policy Statement – Texas A&M University" (http://www.tamu.edu/opir/workload_policy.pdf.)

6.1.3 Ensures that other academic duties are assigned equitably within the department.

6.1.4 Provides notice to the college dean of all faculty members not in compliance.

6.2 College Dean

The college dean is responsible for monitoring the workload of individual faculty in his or her college as reported by the department head.

6.3 University Administration

The Office of Institutional Studies and Planning (OISP) will consolidate the reports from the colleges to generate the final Faculty Workload Compliance Report and shall prepare a list of faculty not in compliance with the minimum workload requirement. This report shall be sent to the Executive Vice President and Provost for review and approval prior to submission to the President.

The President is responsible for verifying institutional compliance with the minimum workload requirement and for reporting this information through the Chancellor, to the Board of Regents.

7. INSTRUCTIONS FOR COMPLETING FACULTY WORKLOAD COMPLIANCE REPORT

Each department head and dean will be notified by the OISP when the Faculty Workload Report has been placed on the web for updating and correcting.

OFFICE OF RESPONSIBILITY: Dean of Faculties



TEXAS A&M
UNIVERSITY
CENTRAL TEXAS

Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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3	Designated Funds
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6	Restricted Funds
7	Plant Funds
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Form: URGB01 (02/05/85)
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Statement of Changes in Fund Balance - Board Approved

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	11,902,362					11,902,362
State Approp - Benefits Pd by St	2,514,152					2,514,152
State Approp - Other	4,537,384					4,537,384
Tuition - State	3,038,606					3,038,606
Tuition - Designated		5,896,894				5,896,894
Discounts and Allowances-Tuition	563,219-	701,468-				1,264,687-
Fees	800	6,271,864				6,272,664
Discounts and Allowances-Fees	120-	796,950-				797,070-
Exemptions	213,588	961,411	8,276			1,183,275
Contracts and Grants	302,632	57,464		335,871		695,967
Student Financial Assistance				4,108,965		4,108,965
Gifts		402,000		27,200		429,200
Sales and Services		163,560	126,480			290,040
Investment Income	23,566	275,836		43,273		342,675
Other Operating Income		26,800		16,850		43,650
Total Revenue	21,969,751	12,557,411	134,756	4,532,159		39,194,077
Expenses						
Salaries - Faculty	6,287,126	2,285,709		55,500		8,628,335
Salaries - Non-Faculty	3,745,628	4,308,449	127,146	88,404		8,269,627
Wages		373,557		117,886		491,443
Benefits	2,861,955	1,722,440	31,002	32,797		4,648,194
Utilities	476,219					476,219
Scholarships	527,275	2,329,900	8,276	4,279,015		7,144,466
Scholarship Discounts	320,265-	927,503-		813,989-		2,061,757-
Operations and Maintenance	3,340,735	3,446,174	8,000	139,790		6,934,699
Equipment (Capitalized)	183,228	99,686				282,914
Total Expense(Less Service Depts)	17,101,901	13,638,412	174,424	3,899,403		34,814,140
Net Service Departments		29,694				29,694
Total Expense	17,101,901	13,668,106	174,424	3,899,403		34,843,834
Transfers						
Retirement of Indebtedness	4,537,384-					4,537,384-
Other Transfers	330,466-	2,408,532		55,944-		2,022,122
Total Transfers	4,867,850-	2,408,532		55,944-		2,515,262-
Net Change in Fund Balance		1,297,837	39,668-	576,812		1,834,981

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Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100010	EDUCATIONAL & GENERAL STATE SUPPORT						
	Revenue						
	State Approp - Gene		11,902,362				
	State Approp - Bene		2,514,152				
	State Approp - Othe		4,537,384				
	Account Total	0	18,953,898	18,953,898-	0	0	0
100110	GIP-STATE-ACADEMIC SUPPORT						
	Expense						
	Benefits				212,672		
	Account Total	0	0	212,672	212,672	0	0
100111	GIP-STATE-INSTRUCTION						
	Expense						
	Benefits				686,541		
	Account Total	0	0	686,541	686,541	0	0
100112	GIP-STATE-INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				103,615		
	Account Total	0	0	103,615	103,615	0	0
100113	GIP-STATE-O&M PLANT						
	Expense						
	Benefits				35,849		
	Account Total	0	0	35,849	35,849	0	0
100114	GIP-STATE-RESEARCH						
	Expense						
	Benefits				26,456		
	Account Total	0	0	26,456	26,456	0	0
100115	GIP-STATE-STUDENT SERVICE						
	Expense						
	Benefits				125,868		
	Account Total	0	0	125,868	125,868	0	0
100120	GIP-291-ACADEMIC SUPPORT						
	Expense						
	Benefits				29,831		
	Account Total	0	0	29,831	29,831	0	0
100121	GIP-291-INSTRUCTION						
	Expense						
	Benefits				110,966		
	Account Total	0	0	110,966	110,966	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100122	GIP-291-INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				21,030		
	Account Total	0	0	21,030	21,030	0	0
100123	GIP-291-OPER & MAINT OF PLANT						
	Expense						
	Benefits				9,428		
	Account Total	0	0	9,428	9,428	0	0
100124	GIP-291-RESEARCH						
	Expense						
	Benefits				7,820		
	Account Total	0	0	7,820	7,820	0	0
100125	GIP-291-STUDENT SERVICE						
	Expense						
	Benefits				24,840		
	Account Total	0	0	24,840	24,840	0	0
100130	SAL RELATED BENEFITS-AS						
	Expense						
	Benefits				258,472		
	Account Total	0	0	258,472	258,472	0	0
100131	SAL RELATED BENEFITS-IN						
	Expense						
	Benefits				874,450		
	Account Total	0	0	874,450	874,450	0	0
100132	SAL RELATED BENEFITS-IS						
	Expense						
	Benefits				166,754		
	Account Total	0	0	166,754	166,754	0	0
100133	SAL RELATED BENEFITS-OM						
	Expense						
	Benefits				36,947		
	Account Total	0	0	36,947	36,947	0	0
100134	SAL RELATED BENEFITS-RES						
	Expense						
	Benefits				28,682		
	Account Total	0	0	28,682	28,682	0	0
100135	SAL RELATED BENEFITS-SS						
	Expense						
	Benefits				101,734		
	Account Total	0	0	101,734	101,734	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100201	STATE TUITION - RESIDENT						
	Revenue						
	Tuition - State		2,237,329				
	Account Total	0	2,237,329	2,237,329-	0	0	0
100202	STATE TUITION - NONRESIDENT						
	Revenue						
	Tuition - State		2,355,187				
	Account Total	0	2,355,187	2,355,187-	0	0	0
100204	TUITION - EXCESSIVE HOURS_+ 3 PEAT						
	Revenue						
	Tuition - State		51,470				
	Account Total	0	51,470	51,470-	0	0	0
100205	TUITION DISCOUNTS & ALLOWANCES						
	Revenue						
	Discounts and Allow		563,219-				
	Discounts and Allow		120-				
	Account Total	0	563,339-	0	0	563,339-	563,339-
100206	BOARD AUTHORIZED GRADUATE-RESIDENT						
	Revenue						
	Tuition - State		216,257				
	Account Total	0	216,257	216,257-	0	0	0
100220	LABORATORY FEES						
	Revenue						
	Fees		800				
	Account Total	0	800	800-	0	0	0
100281	REVENUE EXEMPTIONS						
	Revenue						
	Exemptions		213,588				
	Expense						
	Scholarships				213,588		
	Account Total	0	213,588	0	213,588	0	0
100283	NON-RESIDENT WAIVERS & ADJUSTMENTS						
	Revenue						
	Tuition - State		1,821,637-				
	Account Total	0	1,821,637-	1,821,637	0	0	0
100401	INTEREST EARNINGS- FUND 291						
	Revenue						
	Investment Income		23,566				
	Account Total	0	23,566	23,566-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
109800	UNAPPROPRIATED INCOME						
	Account Total	4,438,829	0	0	0	0	4,438,829
110010	INSTRUCTION-YR END ADJ						
	Expense						
	Operations and Maintenance				103,573		
	Account Total	0	0	103,573	103,573	0	0
110015	RESEARCH-YR END ADJ						
	Expense						
	Operations and Maintenance				3,533		
	Account Total	0	0	3,533	3,533	0	0
110025	ACADEMIC SUPPORT-YR END ADJ						
	Expense						
	Operations and Maintenance				50,962		
	Account Total	0	0	50,962	50,962	0	0
110030	STUDENT SERVICES-YR END ADJ						
	Expense						
	Operations and Maintenance				46,267		
	Account Total	0	0	46,267	46,267	0	0
110035	INSTITUTIONAL SUPPORT-YR END ADJ						
	Expense						
	Operations and Maintenance				32,753		
	Account Total	0	0	32,753	32,753	0	0
110040	OPERATIONS-YR END ADJ						
	Expense						
	Operations and Maintenance				19,861		
	Account Total	0	0	19,861	19,861	0	0
110060	SCHOLARSHIPS-YR END ADJ						
	Expense						
	Operations and Maintenance				39,966		
	Account Total	0	0	39,966	39,966	0	0
112000	A/R - BAD DEBT EXPENSE - E&G						
	Expense						
	Operations and Maintenance				12,787		
	Account Total	0	0	12,787	12,787	0	0
120010	PRESIDENT'S OFFICE						
	Expense						
	Salaries - Non-Faculty				216,430		
	Operations and Maintenance				37,639		
	Account Total	0	0	254,069	254,069	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120015	ASSOC PROVOST-ASSOC VP ACAD AFFAIRS						
	Expense						
	Salaries - Non-Faculty				245,736		
	Operations and Maintenance				20,000		
	Account Total	0	0	265,736	265,736	0	0
120020	ADVANCEMENT & ALUMNI RELATIONS						
	Expense						
	Salaries - Non-Faculty				94,320		
	Account Total	0	0	94,320	94,320	0	0
120100	VICE PRESIDENT ACADEMIC & STUDENT A						
	Expense						
	Salaries - Non-Faculty				196,872		
	Operations and Maintenance				60,000		
	Account Total	0	0	256,872	256,872	0	0
120105	OFFICE OF GRADUATE STUDIES						
	Expense						
	Salaries - Faculty				92,976		
	Operations and Maintenance				8,500		
	Account Total	0	0	101,476	101,476	0	0
120115	ENROLLMENT MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				102,280		
	Operations and Maintenance				10,000		
	Account Total	0	0	112,280	112,280	0	0
120125	MARKETING & COMMUNICATIONS-STATE						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
120200	VICE PRESIDENT FINANCE & ADMINISTRA						
	Expense						
	Salaries - Non-Faculty				274,762		
	Operations and Maintenance				32,000		
	Account Total	0	0	306,762	306,762	0	0
120215	BUSINESS AFFAIRS						
	Expense						
	Salaries - Non-Faculty				55,454		
	Operations and Maintenance				15,000		
	Account Total	0	0	70,454	70,454	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120220	HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				177,891		
	Operations and Maintenance				28,000		
	Account Total	0	0	205,891	205,891	0	0
120240	SAFETY & RISK MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				51,930		
	Account Total	0	0	51,930	51,930	0	0
120300	GOVERNMENTAL RELATIONS						
	Expense						
	Salaries - Non-Faculty				35,668		
	Account Total	0	0	35,668	35,668	0	0
120400	PROMPT PAYMENT INTEREST - STATE						
	Expense						
	Operations and Maintenance				150		
	Account Total	0	0	150	150	0	0
130100	ACCOUNTING, FINANCE, & ECONOMICS						
	Expense						
	Salaries - Faculty				192,357		
	Account Total	0	0	192,357	192,357	0	0
130110	AVIATION SCIENCE						
	Expense						
	Salaries - Faculty				72,384		
	Account Total	0	0	72,384	72,384	0	0
130120	COMPUTER INFORMATION SYSTEMS						
	Expense						
	Salaries - Faculty				369,103		
	Account Total	0	0	369,103	369,103	0	0
130130	MANAGEMENT, MARKETING, & BUS ADMIN						
	Expense						
	Salaries - Faculty				908,933		
	Account Total	0	0	908,933	908,933	0	0
131110	ENGLISH						
	Expense						
	Salaries - Faculty				209,921		
	Account Total	0	0	209,921	209,921	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
131120	MATHEMATICS						
	Expense						
	Salaries - Faculty				197,313		
	Account Total	0	0	197,313	197,313	0	0
131130	SOCIOLOGY						
	Expense						
	Salaries - Faculty				208,655		
	Account Total	0	0	208,655	208,655	0	0
131140	CRIMINAL JUSTICE						
	Expense						
	Salaries - Faculty				81,764		
	Account Total	0	0	81,764	81,764	0	0
131160	HISTORY						
	Expense						
	Salaries - Faculty				51,600		
	Account Total	0	0	51,600	51,600	0	0
132100	CURRICULUM & INSTRUCTION						
	Expense						
	Salaries - Faculty				505,357		
	Account Total	0	0	505,357	505,357	0	0
132140	SOCIAL SCIENCES						
	Expense						
	Salaries - Faculty				131,474		
	Account Total	0	0	131,474	131,474	0	0
132150	EDUCATIONAL LEADERSHIP/POLICY STUDI						
	Expense						
	Salaries - Faculty				155,832		
	Account Total	0	0	155,832	155,832	0	0
132160	PSYCHOLOGY & COUNSELING						
	Expense						
	Salaries - Faculty				456,176		
	Account Total	0	0	456,176	456,176	0	0
133100	SOCIAL WORK PROGRAM						
	Expense						
	Salaries - Faculty				143,080		
	Account Total	0	0	143,080	143,080	0	0
140050	ACADEMIC ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				47,956		
	Account Total	0	0	47,956	47,956	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140100	LIBRARY						
	Expense						
	Salaries - Non-Faculty				90,951		
	Account Total	0	0	90,951	90,951	0	0
140200	COLLEGE OF BUSINESS ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				216,257		
	Account Total	0	0	216,257	216,257	0	0
140210	COLLEGE OF EDUCATION						
	Expense						
	Salaries - Non-Faculty				298,987		
	Account Total	0	0	298,987	298,987	0	0
140220	COLLEGE OF ARTS & SCIENCES						
	Expense						
	Salaries - Non-Faculty				182,296		
	Account Total	0	0	182,296	182,296	0	0
150200	ADMISSIONS AND RECORDS						
	Expense						
	Salaries - Non-Faculty				233,690		
	Account Total	0	0	233,690	233,690	0	0
150300	STUDENT FINANCIAL AID						
	Expense						
	Salaries - Non-Faculty				69,229		
	Account Total	0	0	69,229	69,229	0	0
150330	5TH YEAR ACCOUNTING SCHOLARSHIP						
	Revenue						
	Contracts and Grant		2,000				
	Expense						
	Scholarships				2,000		
	Account Total	0	2,000	0	2,000	0	0
150610	ACCESS & INCLUSION						
	Expense						
	Salaries - Non-Faculty				63,000		
	Account Total	0	0	63,000	63,000	0	0
150700	STUDENT INFORMATION SYSTEM						
	Expense						
	Operations and Maintenance				1,179,483		
	Account Total	0	0	1,179,483	1,179,483	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
155100	TEXAS GRANTS						
	Revenue						
	Contracts and Grant		263,418				
	Expense						
	Scholarships				263,418		
	Account Total	0	263,418	0	263,418	0	0
155200	EDUCATIONAL AIDE PROGRAM						
	Revenue						
	Contracts and Grant		37,214				
	Expense						
	Scholarships				48,269		
	Account Total	71,269	37,214	0	48,269	11,055-	60,214
160100	FACILITIES						
	Expense						
	Operations and Maintenance				510,000		
	Account Total	0	0	510,000	510,000	0	0
160200	UNIVERSITY POLICE						
	Expense						
	Salaries - Non-Faculty				197,206		
	Account Total	0	0	197,206	197,206	0	0
160300	UTILITIES - PURCHASED						
	Expense						
	Utilities				476,219		
	Account Total	0	0	476,219	476,219	0	0
160500	OPERATIONS						
	Expense						
	Operations and Maintenance				427,120		
	Account Total	0	0	427,120	427,120	0	0
182005	MAESTRO ASSESSMENT						
	Expense						
	Operations and Maintenance				22,722		
	Account Total	0	0	22,722	22,722	0	0
182100	INSTRUCTION - EWCHEC						
	Expense						
	Salaries - Faculty				140,000		
	Account Total	0	0	140,000	140,000	0	0
182125	STUDENT SERVICES-EWCHEC						
	Expense						
	Salaries - Non-Faculty				32,000		
	Account Total	0	0	32,000	32,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
182150	ACADEMIC SUPPORT-EWCHEC						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
182175	OP & MAIN PLANT-EWCHEC						
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	35,000	35,000	0	0
182200	INSTITUTIONAL SUPPORT-EWCHEC						
	Expense						
	Salaries - Non-Faculty				43,730		
	Account Total	0	0	43,730	43,730	0	0
183005	ACCT, FIN, & ECON - SPECIAL ITEM						
	Expense						
	Salaries - Faculty				506,874		
	Account Total	0	0	506,874	506,874	0	0
183010	COMPUTER INFO SYSTEMS-SPECIAL ITEM						
	Expense						
	Salaries - Faculty				159,757		
	Account Total	0	0	159,757	159,757	0	0
183015	MGMT, MKTG, & BUS ADMIN-SPECIAL ITE						
	Expense						
	Salaries - Faculty				553,679		
	Account Total	0	0	553,679	553,679	0	0
183021	BIOLOGY						
	Expense						
	Salaries - Faculty				137,000		
	Account Total	0	0	137,000	137,000	0	0
183025	SOCIOLOGY/CRIMINAL JUSTICE-SPECIAL						
	Expense						
	Salaries - Faculty				81,639		
	Account Total	0	0	81,639	81,639	0	0
183030	HISTORY/POL SCIENCE-SPECIAL ITEM						
	Expense						
	Salaries - Faculty				115,926		
	Account Total	0	0	115,926	115,926	0	0
183035	PSYCHOLOGY/COUNSELING-SPECIAL ITEM						
	Expense						
	Salaries - Faculty				273,035		
	Account Total	0	0	273,035	273,035	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
183040	ENGLISH & LANGUAGES - SPECIAL ITEM						
	Expense						
	Salaries - Faculty				67,640		
	Account Total	0	0	67,640	67,640	0	0
183099	INFORMATION TECHNOLOGY - SPEC. ITEM						
	Expense						
	Salaries - Non-Faculty				287,473		
	Operations and Maintenance				20,000		
	Account Total	0	0	307,473	307,473	0	0
184001	LIBRARY-SPECIAL ITEM						
	Expense						
	Salaries - Faculty				153,650		
	Operations and Maintenance				460,561		
	Equipment (Capitalized)				183,228		
	Account Total	0	0	797,439	797,439	0	0
184002	ADVERTISING-SPECIAL ITEM						
	Expense						
	Operations and Maintenance				82,000		
	Account Total	0	0	82,000	82,000	0	0
184005	SOCIAL WORK - SPECIAL ITEM						
	Expense						
	Salaries - Faculty				177,000		
	Salaries - Non-Faculty				24,341		
	Account Total	0	0	201,341	201,341	0	0
184006	RECRUITING INITIATIVES						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
185001	STUDENT COUNSELING CENTER - SI						
	Expense						
	Salaries - Non-Faculty				73,277		
	Account Total	0	0	73,277	73,277	0	0
186106	STUDENT INFORMATION SYSTEM-SI						
	Expense						
	Salaries - Non-Faculty				214,804		
	Account Total	0	0	214,804	214,804	0	0
187100	PURCHASING-SPECIAL ITEM						
	Expense						
	Salaries - Non-Faculty				34,686		
	Operations and Maintenance				17,858		
	Account Total	0	0	52,544	52,544	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
187102	RESEARCH STUDIES - SPECIAL ITEM						
	Expense						
	Salaries - Non-Faculty				184,402		
	Operations and Maintenance				10,000		
	Account Total	0	0	194,402	194,402	0	0
187107	EVENTS-PRESIDENT'S OFFICE-SPEC ITEM						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
189920	SUMMER SCHOOL SALARIES-SPECIAL ITEM						
	Expense						
	Salaries - Faculty				144,001		
	Account Total	0	0	144,001	144,001	0	0
198110	TUITION DISCOUNTS AND ALLOWANCES						
	Expense						
	Scholarship Discounts				320,265-		
	Account Total	0	0	0	320,265-	320,265	320,265
198125	TUITION REBATE						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	0	2,000	2,000-	2,000-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		11,902,362				
	State Approp - Bene		2,514,152				
	State Approp - Othe		4,537,384				
	Tuition - State		3,038,606				
	Discounts and Allow		563,219-				
	Fees		800				
	Discounts and Allow		120-				
	Exemptions		213,588				
	Contracts and Grant		302,632				
	Investment Income		23,566				
	Expense						
	Salaries - Faculty				6,287,126		
	Salaries - Non-Faculty				3,745,628		
	Benefits				2,861,955		
	Utilities				476,219		
	Scholarships				527,275		
	Scholarship Discounts				320,265-		
	Operations and Maintenance				3,340,735		
	Equipment (Capitalized)				183,228		
	Grand Total	4,510,098	21,969,751	5,123,979-	17,101,901	256,129-	4,253,969

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200010	DESIGNATED TUITION-RESIDENT						
	Revenue						
	Tuition - Designate		5,896,894				
	Account Total	0	5,896,894	5,896,894-	0	0	0
200020	REVENUE EXEMPTIONS						
	Revenue						
	Exemptions		961,411				
	Expense						
	Scholarships				961,411		
	Account Total	0	961,411	0	961,411	0	0
200030	TUITION DISCOUNTS AND ALLOWANCES						
	Revenue						
	Discounts and Allow		701,468-				
	Discounts and Allow		796,950-				
	Account Total	0	1,498,418-	0	0	1,498,418-	1,498,418-
200150	UNIVERSITY SERVICES FEE						
	Revenue						
	Fees		2,726,134				
	Account Total	0	2,726,134	2,606,227-	0	119,907	119,907
200151	USF-COBA						
	Expense						
	Operations and Maintenance				138,027		
	Account Total	39,878	0	188,027	138,027	50,000	89,878
200152	USF-CAS						
	Expense						
	Operations and Maintenance				49,468		
	Account Total	21,216	0	99,468	49,468	50,000	71,216
200153	USF-COE						
	Expense						
	Salaries - Faculty				10,000		
	Benefits				2,800		
	Operations and Maintenance				37,548		
	Account Total	23,156	0	110,348	50,348	60,000	83,156
200154	USF-LIBRARY						
	Expense						
	Salaries - Faculty				135,285		
	Salaries - Non-Faculty				130,500		
	Wages				45,000		
	Benefits				85,293		
	Operations and Maintenance				8,000		
	Account Total	5,871	0	398,705	404,078	5,373-	498

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200155	USF-TECHNOLOGY						
	Expense						
	Salaries - Non-Faculty				157,980		
	Wages				60,000		
	Benefits				44,575		
	Operations and Maintenance				85,000		
	Equipment (Capitalized)				79,686		
	Account Total	481,786	0	409,702	427,241	17,539-	464,247
200156	USF-INTERNATIONAL EDUCATION						
	Account Total	894	0	0	0	0	894
200157	USF-RECORDS & ADMISSIONS						
	Expense						
	Salaries - Non-Faculty				97,744		
	Wages				5,000		
	Benefits				21,568		
	Operations and Maintenance				29,001		
	Account Total	19,647	0	134,309	153,313	19,004-	643
200158	USF-BUSINESS OFFICE						
	Expense						
	Salaries - Non-Faculty				49,722		
	Benefits				21,774		
	Operations and Maintenance				12,654		
	Account Total	15,266	0	69,671	84,150	14,479-	787
200159	USF-ADVISING						
	Expense						
	Salaries - Non-Faculty				86,136		
	Benefits				24,848		
	Account Total	31,318	0	103,709	110,984	7,275-	24,043
200161	USF-PRESIDENT'S DISCRETIONARY						
	Account Total	92,732	0	92,732-	0	92,732-	0
200210	STUDENT SERVICES FEES-OPERATIONS						
	Revenue						
	Fees		977,166				
	Expense						
	Salaries - Non-Faculty				128,675		
	Wages				5,720		
	Benefits				33,864		
	Operations and Maintenance				48,000		
	Account Total	0	977,166	760,907-	216,259	0	0
200215	STUDENT SERVICES RESERVE						
	Account Total	489,661	0	193,055-	0	193,055-	296,606

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200220	SA - STUDENT SUCCESS						
	Expense						
	Salaries - Non-Faculty				93,579		
	Benefits				28,278		
	Operations and Maintenance				2,873		
	Account Total	0	0	124,730	124,730	0	0
200221	SA - TUTORING						
	Expense						
	Salaries - Non-Faculty				42,606		
	Wages				18,000		
	Benefits				7,701		
	Operations and Maintenance				64,939		
	Account Total	0	0	133,246	133,246	0	0
200225	SA - CAREER SERVICES						
	Expense						
	Salaries - Non-Faculty				136,080		
	Benefits				49,905		
	Operations and Maintenance				41,044		
	Account Total	0	0	227,029	227,029	0	0
200230	SA - STUDENT GOVERNMENT ASSOCIATION						
	Expense						
	Wages				4,000		
	Benefits				316		
	Operations and Maintenance				18,635		
	Account Total	0	0	22,951	22,951	0	0
200235	SA - STUDENT ENGAGEMENT						
	Expense						
	Salaries - Non-Faculty				82,370		
	Wages				5,000		
	Benefits				28,762		
	Operations and Maintenance				23,237		
	Account Total	0	0	139,369	139,369	0	0
200240	SA - STUDENT TRAVEL & EVENT FUNDING						
	Expense						
	Operations and Maintenance				11,000		
	Account Total	0	0	11,000	11,000	0	0
200245	SA - STUDENT CONDUCT						
	Expense						
	Salaries - Non-Faculty				432		
	Benefits				15,887		
	Operations and Maintenance				83,281		
	Account Total	0	0	99,600	99,600	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200250	SA - NEW STUDENT PROGRAMS						
	Expense						
	Salaries - Non-Faculty				35,269		
	Wages				8,000		
	Benefits				5,842		
	Operations and Maintenance				37,426		
	Account Total	0	0	86,537	86,537	0	0
200260	SA - STUDENT COUNSELING CENTER						
	Expense						
	Salaries - Non-Faculty				83,000		
	Benefits				19,509		
	Operations and Maintenance				6,991		
	Account Total	0	0	109,500	109,500	0	0
200302	FIELD EXPERIENCE FEES-BUS ADMIN						
	Revenue						
	Fees		150				
	Account Total	1,350	150	0	0	150	1,500
200306	FIELD EXPERIENCE FEES-C & I						
	Account Total	2,287	0	0	0	0	2,287
200308	FIELD EXPERIENCE FEES-SOCIAL WORK						
	Revenue						
	Fees		200				
	Expense						
	Operations and Maintenance				418		
	Account Total	2,456	200	0	418	218-	2,238
200310	FIELD EXPERIENCE FEES - ARTS & SCI						
	Revenue						
	Fees		300				
	Account Total	3,458	300	0	0	300	3,758
200322	FIELD EXPERIENCE FEES-PSYCHOLOGY						
	Revenue						
	Fees		13,000				
	Expense						
	Wages				8,000		
	Benefits				612		
	Operations and Maintenance				2,676		
	Account Total	32,384	13,000	0	11,288	1,712	34,096

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200326	FIELD EXPERIENCE FEE-EDUC PREP						
	Revenue						
	Fees		8,231				
	Expense						
	Operations and Maintenance				10,619		
	Account Total	7,112	8,231	0	10,619	2,388-	4,724
200330	INTERNSHIP FEE-SOCIAL WORK						
	Revenue						
	Fees		7,500				
	Expense						
	Operations and Maintenance				2,617		
	Account Total	4,211	7,500	0	2,617	4,883	9,094
200411	GRADUATE CERTIFICATE APP FEE						
	Revenue						
	Fees		30				
	Account Total	30	30	0	0	30	60
200420	RECREATIONAL SPORTS FEE						
	Revenue						
	Fees		277,176				
	Expense						
	Salaries - Non-Faculty				105,048		
	Benefits				30,648		
	Operations and Maintenance				66,817		
	Account Total	58,833	277,176	0	202,513	74,663	133,496
200460	MATERIALS FEE - COBA						
	Revenue						
	Fees		11,948				
	Expense						
	Operations and Maintenance				9,654		
	Account Total	2,293	11,948	0	9,654	2,294	4,587
200528	WRITING INTENSIVE FEE-OPERATIONS						
	Revenue						
	Fees		42,026				
	Expense						
	Salaries - Faculty				44,000		
	Wages				8,000		
	Benefits				11,813		
	Operations and Maintenance				6,000		
	Account Total	68,333	42,026	0	69,813	27,787-	40,546

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200620	UNDERGRAD APPLICATION FEES						
	Revenue						
	Fees		67,920				
	Expense						
	Salaries - Non-Faculty				38,137		
	Benefits				13,088		
	Operations and Maintenance				15,025		
	Account Total	3,812	67,920	0	66,250	1,670	5,482
200630	GRADUATE APPLICATION FEES						
	Revenue						
	Fees		24,210				
	Expense						
	Salaries - Non-Faculty				15,861		
	Benefits				2,590		
	Account Total	0	24,210	0	18,451	5,759	5,759
200670	INTERNATIONAL PROGRAM FEE						
	Revenue						
	Fees		700				
	Account Total	6,476	700	0	0	700	7,176
200671	INTERNATIONAL HEALTH INSURANCE						
	Revenue						
	Fees		12,635				
	Expense						
	Operations and Maintenance				12,635		
	Account Total	0	12,635	0	12,635	0	0
200710	INSTALLMENT FEES						
	Revenue						
	Fees		12,821				
	Expense						
	Salaries - Non-Faculty				9,786		
	Benefits				2,531		
	Account Total	20,358	12,821	0	12,317	504	20,862
200712	INSTALLMENT PLAN - LATE FEE						
	Revenue						
	Fees		3,200				
	Account Total	3,120	3,200	0	0	3,200	6,320
200720	NCPACE-NAVY AFLOAT COLLEGE ED PROG						
	Expense						
	Operations and Maintenance				532		
	Account Total	532	0	0	532	532-	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200730	EXTENSION LEARNING-MCEC-CREDIT HRS						
	Revenue						
	Fees		700				
	Expense						
	Salaries - Non-Faculty				15,769		
	Benefits				5,290		
	Operations and Maintenance				2,000		
	Account Total	26,318	700	0	23,059	22,359-	3,959
200740	EXTENSION LEARNING-MCEC-CE CREDIT						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	5,312	0	0	1,500	1,500-	3,812
200750	DISTANCE LEARNING FEES						
	Revenue						
	Fees		1,978,320				
	Expense						
	Salaries - Non-Faculty				697,191		
	Wages				720		
	Benefits				191,011		
	Operations and Maintenance				516,097		
	Account Total	1,232,286	1,978,320	1,047,500-	1,405,019	474,199-	758,087
200751	ONLINE INSTRUCTION						
	Expense						
	Salaries - Faculty				644,227		
	Benefits				163,943		
	Account Total	16,663	0	810,000	808,170	1,830	18,493
200760	CIS NETWORKING FEES - OPERATIONS						
	Revenue						
	Fees		17,236				
	Expense						
	Operations and Maintenance				19,266		
	Account Total	41,548	17,236	0	19,266	2,030-	39,518
200770	CERTIFICATION FEE - ED PREP						
	Revenue						
	Fees		6,400				
	Expense						
	Operations and Maintenance				6,000		
	Account Total	6,195	6,400	0	6,000	400	6,595

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200780	TESTING FEES						
	Revenue						
	Fees		15,431				
	Expense						
	Salaries - Non-Faculty				10,694		
	Benefits				4,451		
	Operations and Maintenance				3,000		
	Account Total	6,119	15,431	0	18,145	2,714-	3,405
200790	GRADUATION APPLICATION FEE						
	Revenue						
	Fees		31,120				
	Expense						
	Salaries - Non-Faculty				7,984		
	Benefits				2,894		
	Operations and Maintenance				27,061		
	Account Total	9,723	31,120	0	37,939	6,819-	2,904
200791	GRADUATION APPLICATION-LATE FEE						
	Revenue						
	Fees		510				
	Account Total	440	510	0	0	510	950
200800	LATE REGISTRATION FEES						
	Revenue						
	Fees		1,200				
	Account Total	5,700	1,200	0	0	1,200	6,900
200805	LATE PAYMENT FEES						
	Revenue						
	Fees		1,700				
	Account Total	10,142	1,700	0	0	1,700	11,842
200810	RETURNED CHECK FEES						
	Revenue						
	Fees		120				
	Account Total	1,080	120	0	0	120	1,200
200815	LIBRARY-LOST & PAID						
	Revenue						
	Sales and Services		714				
	Expense						
	Operations and Maintenance				217		
	Account Total	512	714	0	217	497	1,009
200820	REINSTATEMENT FEES						
	Revenue						
	Fees		1,100				
	Account Total	1,400	1,100	0	0	1,100	2,500

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200860	DIPLOMA REPLACEMENT FEE						
	Revenue						
	Fees		80				
	Account Total	232	80	0	0	80	312
200880	INTERNSHIP FEES - ED PREP						
	Revenue						
	Fees		13,000				
	Expense						
	Operations and Maintenance				11,627		
	Account Total	0	13,000	0	11,627	1,373	1,373
209000	INTEREST EARNINGS-CASH POOL						
	Revenue						
	Investment Income		227,595				
	Account Total	111,811	227,595	45,000-	0	182,595	294,406
209100	INVESTMENT GAINS-DESIGNATED FUNDS						
	Revenue						
	Investment Income		48,212				
	Account Total	0	48,212	0	0	48,212	48,212
209150	LICENSING REVENUE						
	Revenue						
	Other Operating Inc		19,216				
	Account Total	18,743	19,216	0	0	19,216	37,959
209180	MISCELLANEOUS INCOME - DESIGNATED						
	Revenue						
	Sales and Services		350				
	Account Total	0	350	0	0	350	350
209182	BOOKSTORE COMMISSIONS						
	Revenue						
	Sales and Services		112,317				
	Account Total	106,578	112,317	20,000-	0	92,317	198,895
209183	VENDING COMMISSIONS						
	Revenue						
	Sales and Services		13,118				
	Account Total	5,815	13,118	0	0	13,118	18,933
209210	COLLECTION COSTS-TUITION&FEES						
	Expense						
	Operations and Maintenance				29,312		
	Account Total	0	0	29,312	29,312	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
209220	POSTAGE ACCOUNT						
	Account Total	2,918	0	0	0	0	2,918
209230	CREDIT CARD FEES						
	Expense						
	Operations and Maintenance				51,227		
	Account Total	0	0	51,227	51,227	0	0
210110	DISTANCE LEARNING SUPPORT-COBA						
	Expense						
	Salaries - Non-Faculty				53,094		
	Benefits				8,731		
	Operations and Maintenance				32,515		
	Account Total	148,011	0	129,900	94,340	35,560	183,571
210120	DISTANCE LEARNING SUPPORT-CAS						
	Expense						
	Operations and Maintenance				33,288		
	Account Total	21,321	0	65,700	33,288	32,412	53,733
210130	DISTANCE LEARNING SUPPORT-COE						
	Expense						
	Operations and Maintenance				39,288		
	Account Total	39,817	0	41,900	39,288	2,612	42,429
216300	ADMISSION FEE - TEACHER EDUC PROG						
	Revenue						
	Sales and Services		5,075				
	Expense						
	Operations and Maintenance				2,139		
	Account Total	3,219	5,075	0	2,139	2,936	6,155
220100	PRESIDENT'S OFFICE-LOCAL FUNDS						
	Expense						
	Salaries - Non-Faculty				209,901		
	Wages				60,000		
	Benefits				57,782		
	Operations and Maintenance				65,257		
	Account Total	0	0	392,940	392,940	0	0
220105	ASST PROVOST & AVP ACAD AFFAIRS						
	Expense						
	Salaries - Non-Faculty				38,676		
	Benefits				12,936		
	Operations and Maintenance				16,871		
	Account Total	0	0	68,483	68,483	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220110	ADVANCEMENT & ALUMNI RELATIONS						
	Expense						
	Salaries - Non-Faculty				28,240		
	Benefits				11,388		
	Operations and Maintenance				41,000		
	Account Total	0	0	80,628	80,628	0	0
220200	VICE PRES ACADEMIC & STUDENT AFFAIR						
	Expense						
	Salaries - Non-Faculty				52,332		
	Benefits				22,161		
	Operations and Maintenance				52,777		
	Account Total	0	0	127,270	127,270	0	0
220210	VP RESEARCH AND ECONOMIC DEV						
	Revenue						
	Contracts and Grant		29,000				
	Expense						
	Salaries - Faculty				67,000		
	Benefits				17,944		
	Operations and Maintenance				20,000		
	Account Total	0	29,000	75,944	104,944	0	0
220215	OFFICE OF GRADUATE STUDIES						
	Expense						
	Salaries - Faculty				208,500		
	Salaries - Non-Faculty				32,849		
	Benefits				25,022		
	Operations and Maintenance				30,000		
	Account Total	0	0	296,371	296,371	0	0
220220	ENROLLMENT MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				62,670		
	Benefits				23,694		
	Operations and Maintenance				14,527		
	Account Total	0	0	100,891	100,891	0	0
220240	MARKETING & COMMUNICATIONS - LOCAL						
	Expense						
	Salaries - Non-Faculty				65,000		
	Benefits				16,840		
	Operations and Maintenance				29,000		
	Account Total	0	0	110,840	110,840	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220300	VICE PRESIDENT FINANCE & ADMIN						
	Expense						
	Salaries - Non-Faculty				45,686		
	Benefits				17,344		
	Operations and Maintenance				34,208		
	Account Total	0	0	97,238	97,238	0	0
220305	BUSINESS AFFAIRS						
	Expense						
	Salaries - Non-Faculty				308,008		
	Benefits				87,046		
	Operations and Maintenance				15,000		
	Account Total	0	0	410,054	410,054	0	0
220310	HUMAN RESOURCES/EEO						
	Expense						
	Salaries - Non-Faculty				28,480		
	Benefits				11,424		
	Operations and Maintenance				27,500		
	Account Total	0	0	67,404	67,404	0	0
220330	PAYROLL SERVICES						
	Expense						
	Operations and Maintenance				38,934		
	Account Total	0	0	38,934	38,934	0	0
220340	PURCHASING						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
220345	SAFETY & RISK MANAGEMENT						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
220350	COMPLIANCE OFFICE						
	Expense						
	Wages				10,000		
	Benefits				765		
	Operations and Maintenance				15,000		
	Account Total	0	0	25,765	25,765	0	0
220500	STATE & INTERNAL AUDITS						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220505	HRM PROJECT						
	Expense						
	Salaries - Non-Faculty				7,966		
	Benefits				3,581		
	Operations and Maintenance				5,000		
	Account Total	0	0	16,547	16,547	0	0
220530	COMMENCEMENT EXPENSE						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
220545	WELLNESS INITIATIVES						
	Revenue						
	Other Operating Inc		2,500				
	Expense						
	Operations and Maintenance				3,500		
	Account Total	1,200	2,500	0	3,500	1,000-	200
220560	STAFF PROGRAMMING						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
220570	STAFF COUNCIL						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
220890	OPERATIONS RESERVE - PRESIDENT						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
221000	ORP-INSTITUTIONAL SHARE						
	Expense						
	Benefits				3,000		
	Account Total	0	0	3,000	3,000	0	0
222000	EVENTS ACCOUNT - PRESIDENT'S OFFICE						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
222020	CENTURY COUNCIL GIFT						
	Account Total	15,000	0	0	0	0	15,000

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230800	SUMMER SCHOOL SALARIES						
	Expense						
	Salaries - Faculty				326,697		
	Benefits				45,000		
	Account Total	0	0	371,697	371,697	0	0
230810	UNALLOCATED SALARIES-FACULTY						
	Expense						
	Salaries - Faculty				850,000		
	Benefits				122,825		
	Account Total	0	0	972,825	972,825	0	0
233216	MUSIC PROGRAM W/TEMPLE COLLEGE						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	60,000	60,000	0	0
233275	BIOLOGY						
	Expense						
	Salaries - Non-Faculty				47,544		
	Benefits				8,931		
	Operations and Maintenance				20,000		
	Account Total	0	0	76,475	76,475	0	0
240000	LIBRARY OPERATIONS						
	Expense						
	Operations and Maintenance				117,000		
	Equipment (Capitalized)				20,000		
	Account Total	0	0	137,000	137,000	0	0
240010	COLLEGE OF BUSINESS ADMINISTRATION						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
240020	COLLEGE OF EDUCATION						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
240030	COLLEGE OF ARTS & SCIENCES						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240040	MILITARY SCIENCE						
	Expense						
	Salaries - Non-Faculty				27,664		
	Benefits				5,896		
	Operations and Maintenance				24,914		
	Account Total	0	0	58,474	58,474	0	0
240060	COUNSELING SERVICES CENTER						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
240100	FACULTY PROGRAMMING						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
240110	FACULTY RESEARCH AND SCHOLARSHIP						
	Expense						
	Operations and Maintenance				65,000		
	Account Total	0	0	65,000	65,000	0	0
240120	FACULTY SENATE						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
241000	PRACTICUM CLINIC FEES						
	Revenue						
	Sales and Services		4,719				
	Expense						
	Operations and Maintenance				7,436		
	Account Total	8,716	4,719	0	7,436	2,717-	5,999
241100	LIBRARY - CASH DONATIONS						
	Revenue						
	Gifts		500				
	Expense						
	Operations and Maintenance				1,500		
	Account Total	1,500	500	0	1,500	1,000-	500
250010	ADMISSIONS & RECORDS						
	Expense						
	Salaries - Non-Faculty				199,918		
	Benefits				62,764		
	Operations and Maintenance				15,000		
	Account Total	0	0	277,682	277,682	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250020	STUDENT FINANCIAL AID						
	Expense						
	Salaries - Non-Faculty				250,447		
	Benefits				81,655		
	Operations and Maintenance				22,500		
	Account Total	0	0	354,602	354,602	0	0
250030	ADVISING						
	Expense						
	Salaries - Non-Faculty				185,980		
	Benefits				51,712		
	Account Total	0	0	237,692	237,692	0	0
250050	VETERANS AFFAIRS OFFICE						
	Expense						
	Salaries - Non-Faculty				184,707		
	Benefits				41,270		
	Operations and Maintenance				7,500		
	Account Total	0	0	233,477	233,477	0	0
250060	STUDENT RECRUITING						
	Expense						
	Salaries - Non-Faculty				64,108		
	Benefits				28,659		
	Operations and Maintenance				25,000		
	Account Total	0	0	117,767	117,767	0	0
250070	STUDENT ENGAGEMENT-LOCAL						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	4,500	1,000	0	2,500	1,500-	3,000
250075	STUDENT SUCCESS-LOCAL FUNDS						
	Revenue						
	Gifts		2,500				
	Expense						
	Operations and Maintenance				2,400		
	Account Total	0	2,500	0	2,400	100	100
250080	TESTING SERVICES-LOCAL FUNDS						
	Revenue						
	Sales and Services		24,767				
	Expense						
	Salaries - Non-Faculty				24,952		
	Benefits				10,387		
	Operations and Maintenance				1,500		
	Account Total	19,281	24,767	0	36,839	12,072-	7,209

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250090	CAREER SERVICES-LOCAL FUNDS						
	Revenue						
	Sales and Services		1,500				
	Expense						
	Operations and Maintenance				1,700		
	Account Total	300	1,500	0	1,700	200-	100
250091	CAREER SERVICES ATTIRE						
	Expense						
	Operations and Maintenance				1,016		
	Account Total	4,135	0	0	1,016	1,016-	3,119
250100	ACCESS & INCLUSION						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
250200	STUDY ABROAD PROGRAM						
	Revenue						
	Fees		19,600				
	Expense						
	Operations and Maintenance				35,210		
	Account Total	7,971	19,600	10,408	35,210	5,202-	2,769
250300	THE PICNIC						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
255015	MOSELEY DAY						
	Account Total	1,510	0	0	0	0	1,510
255020	EDUCATOR CERTIFICATES						
	Expense						
	Operations and Maintenance				5,200		
	Account Total	5,400	0	0	5,200	5,200-	200
260020	UNIVERSITY POLICE						
	Expense						
	Salaries - Non-Faculty				70,235		
	Wages				50,000		
	Benefits				23,331		
	Operations and Maintenance				64,894		
	Account Total	0	0	208,460	208,460	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
260040	INFORMATION TECHNOLOGY						
	Expense						
	Salaries - Non-Faculty				163,583		
	Benefits				40,347		
	Operations and Maintenance				36,000		
	Account Total	0	0	239,930	239,930	0	0
260070	OPERATIONS						
	Expense						
	Operations and Maintenance				104,885		
	Account Total	0	0	104,885	104,885	0	0
260420	INSURANCE EXPENSE						
	Expense						
	Operations and Maintenance				39,003		
	Account Total	21,112	0	39,003	39,003	0	21,112
261100	STUDENT INFORMATION SYSTEM						
	Expense						
	Salaries - Non-Faculty				131,846		
	Wages				720		
	Benefits				33,154		
	Operations and Maintenance				15,350		
	Account Total	145,000	0	181,070	181,070	0	145,000
265110	UCARE PROJECTS						
	Expense						
	Operations and Maintenance				9,039		
	Account Total	9,039	0	0	9,039	9,039-	0
270010	INSTRUCTION-YR END ADJ						
	Expense						
	Wages				23,000		
	Benefits				9,251		
	Operations and Maintenance				99,497		
	Account Total	0	0	131,748	131,748	0	0
270015	RESEARCH-YR END ADJ						
	Expense						
	Wages				897		
	Benefits				203		
	Operations and Maintenance				3,395		
	Account Total	0	0	4,495	4,495	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270025	ACADEMIC SUPPORT-YR END ADJ						
	Expense						
	Wages				11,500		
	Benefits				4,369		
	Operations and Maintenance				48,956		
	Account Total	0	0	64,825	64,825	0	0
270030	STUDENT SERVICES-YR END ADJ						
	Expense						
	Wages				10,600		
	Benefits				3,807		
	Operations and Maintenance				44,446		
	Account Total	0	0	58,853	58,853	0	0
270035	INSTITUTIONAL SUPPORT-YR END ADJ						
	Expense						
	Wages				7,500		
	Benefits				2,699		
	Operations and Maintenance				31,465		
	Account Total	0	0	41,664	41,664	0	0
270040	OPERATIONS-YR END ADJ						
	Expense						
	Wages				4,400		
	Benefits				1,785		
	Operations and Maintenance				19,080		
	Account Total	0	0	25,265	25,265	0	0
270060	SCHOLARSHIPS-YR END ADJ						
	Expense						
	Wages				7,500		
	Benefits				4,944		
	Operations and Maintenance				38,392		
	Account Total	0	0	50,836	50,836	0	0
270600	A/R BAD DEBT EXPENSE - DESIG.						
	Expense						
	Operations and Maintenance				211,168		
	Account Total	0	0	211,168	211,168	0	0
270650	DEFERRED COMPENSATION-CEO						
	Expense						
	Wages				20,000		
	Account Total	81,510	0	0	20,000	20,000-	61,510
290010	TPEG GRANTS - RESIDENT						
	Expense						
	Scholarships				338,182		
	Account Total	0	0	338,182	338,182	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
290020	TPEG GRANTS - NON-RESIDENT						
	Expense						
	Scholarships				14,406		
	Account Total	0	0	14,406	14,406	0	0
290030	TAMU-CT EMPLOYEE SCHOLARSHIPS						
	Expense						
	Scholarships				15,000		
	Account Total	0	0	15,000	15,000	0	0
290040	TAMU-CT EMP SPOUSE/CHILD SCHOLARSHI						
	Expense						
	Scholarships				3,000		
	Account Total	0	0	3,000	3,000	0	0
290050	WARRIOR TUITION GRANTS-UNDERGRAD						
	Expense						
	Scholarships				365,218		
	Account Total	422,941	0	365,218	365,218	0	422,941
290051	WARRIOR TUITION GRANTS - GRADUATE						
	Expense						
	Scholarships				73,820		
	Account Total	130,826	0	101,324	73,820	27,504	158,330
290060	ROTC SCHOLARSHIPS						
	Revenue						
	Gifts		5,000				
	Expense						
	Scholarships				20,000		
	Account Total	15,000	5,000	0	20,000	15,000-	0
290062	ROTC PROGRESSION CADET SCHOLARSHIP						
	Revenue						
	Gifts		8,000				
	Expense						
	Scholarships				16,000		
	Account Total	10,000	8,000	0	16,000	8,000-	2,000
290120	PRESIDENTAL NEEDS-BASED SCHOLARSHIP						
	Revenue						
	Contracts and Grant		18,464				
	Expense						
	Scholarships				15,786		
	Account Total	0	18,464	0	15,786	2,678	2,678

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
290130	TAMU-CT COHORT SCHOLARSHIP						
	Revenue						
	Gifts		18,500				
	Expense						
	Scholarships				18,500		
	Account Total	0	18,500	0	18,500	0	0
290150	BLUE COAT AMBASSADOR SCHOLARSHIP						
	Revenue						
	Gifts		6,000				
	Expense						
	Scholarships				6,000		
	Account Total	0	6,000	0	6,000	0	0
290160	GENERAL SCHOLARSHIP FUND-BALFOUR						
	Revenue						
	Other Operating Inc		1,533				
	Account Total	10,287	1,533	0	0	1,533	11,820
290161	ALUMNI RELATIONS-BALFOUR						
	Revenue						
	Other Operating Inc		1,001				
	Account Total	7,046	1,001	0	0	1,001	8,047
290162	MARKETING-BALFOUR LICENSING						
	Revenue						
	Other Operating Inc		1,542				
	Account Total	1,605	1,542	0	0	1,542	3,147
290163	STUDENT AFFAIRS-BALFOUR LICENSING						
	Revenue						
	Other Operating Inc		1,008				
	Account Total	1,546	1,008	0	0	1,008	2,554
290170	WARRIOR CORPS INCENTIVE						
	Revenue						
	Gifts		5,000				
	Expense						
	Scholarships				5,000		
	Account Total	0	5,000	0	5,000	0	0
290180	WARRIOR CORPS MERIT SCHOLAR						
	Expense						
	Scholarships				25,000		
	Account Total	40,000	0	0	25,000	25,000-	15,000

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
290190	TAMUCT TEXTBOOK SCHOLARSHIP						
	Revenue						
	Gifts		61,000				
	Expense						
	Scholarships				61,000		
	Account Total	0	61,000	0	61,000	0	0
290220	C.E.FIKES ENDOWED SCHOLARSHIP						
	Revenue						
	Gifts		2,500				
	Expense						
	Scholarships				2,500		
	Account Total	0	2,500	0	2,500	0	0
290350	CHET AND LEA EDWARDS SCHOLARSHIP						
	Revenue						
	Investment Income		29				
	Expense						
	Scholarships				100		
	Account Total	248	29	0	100	71-	177
290360	SCH OF BUSINESS - ACAD SCHOLARSHIP						
	Revenue						
	Gifts		30,000				
	Expense						
	Scholarships				30,000		
	Account Total	0	30,000	0	30,000	0	0
290370	SCH OF ARTS/SCI ACAD SCHOLARSHIP						
	Revenue						
	Gifts		30,000				
	Expense						
	Scholarships				28,000		
	Account Total	0	30,000	0	28,000	2,000	2,000
290380	SCH OF EDU/PSYCH ACAD SCHOLARSHIP						
	Revenue						
	Gifts		30,000				
	Expense						
	Scholarships				27,650		
	Account Total	0	30,000	0	27,650	2,350	2,350
290390	LIFE'S NEXT CHAPTER SCHOLARSHIP						
	Revenue						
	Gifts		33,000				
	Expense						
	Scholarships				28,000		
	Account Total	0	33,000	0	28,000	5,000	5,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
290400	MILITARY SERVICE SCHOLARSHIP						
	Revenue						
	Gifts		27,200				
	Expense						
	Scholarships				25,600		
	Account Total	0	27,200	0	25,600	1,600	1,600
290410	ACHIEVE SCHOLARSHIP-LOCAL						
	Revenue						
	Gifts		128,800				
	Expense						
	Scholarships				112,560		
	Account Total	0	128,800	0	112,560	16,240	16,240
290430	YELLOW RIBBON SCHOLARSHIP						
	Revenue						
	Gifts		4,000				
	Expense						
	Scholarships				2,000		
	Account Total	0	4,000	0	2,000	2,000	2,000
290440	GROW YOUR OWN SCHOLARSHIP						
	Revenue						
	Gifts		4,000				
	Expense						
	Scholarships				2,000		
	Account Total	0	4,000	0	2,000	2,000	2,000
290450	B-ON-TIME SCHOLARSHIP						
	Expense						
	Scholarships				118,167		
	Account Total	18,326	0	118,167	118,167	0	18,326
290460	LOTTE VERNON ACCT SCHOLARSHIP						
	Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0
290470	THE KNIGHT SCHOLARSHIP						
	Revenue						
	Gifts		1,500				
	Expense						
	Scholarships				1,500		
	Account Total	0	1,500	0	1,500	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
290480	STEPHEN & MARY HANIK SCHOLARSHIP						
	Revenue						
	Gifts		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
290490	REMOVING EDUCATIONAL BARRIERS SCH						
	Revenue						
	Contracts and Grant		10,000				
	Expense						
	Scholarships				10,000		
	Account Total	0	10,000	0	10,000	0	0
290500	GENERALS PROMISE SCHOLARSHIP						
	Revenue						
	Gifts		2,500				
	Expense						
	Scholarships				2,500		
	Account Total	0	2,500	0	2,500	0	0
295100	PUF-FACILITIES						
	Account Total	1,128,522	0	0	0	0	1,128,522
298105	TUITION DISCOUNTS & ALLOWANCES						
	Expense						
	Scholarship Discounts				927,503-		
	Account Total	0	0	0	927,503-	927,503	927,503
299000	LOCAL RESERVE-UNEXPENDED BALANCE						
	Account Total	7,024,929	0	0	0	0	7,024,929

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - Designate		5,896,894				
	Discounts and Allow		701,468-				
	Fees		6,271,864				
	Discounts and Allow		796,950-				
	Exemptions		961,411				
	Contracts and Grant		57,464				
	Gifts		402,000				
	Sales and Services		163,560				
	Investment Income		275,836				
	Other Operating Inc		26,800				
	Expense						
	Salaries - Faculty				2,285,709		
	Salaries - Non-Faculty				4,308,449		
	Wages				373,557		
	Benefits				1,722,440		
	Scholarships				2,329,900		
	Scholarship Discounts				927,503-		
	Operations and Maintenance				3,446,174		
	Equipment (Capitalized)				99,686		
	Grand Total	12,397,823	12,557,411	393,532	13,638,412	687,469-	11,710,354

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280100	SERV DEPT-UNEMPLOYMENT COMP INSURAN						
	Revenue						
	Sales and Services		13,302				
	Expense						
	Benefits				9,612		
	Account Total	21,287	13,302	0	9,612	3,690	24,977
280150	SERV DEPT-LUMP SUM RESERVE						
	Revenue						
	Sales and Services		16,440				
	Expense						
	Wages				35,283		
	Benefits				2,987		
	Account Total	318,021	16,440	0	38,270	21,830-	296,191
280200	SERV DEPT-TELECOMMUNICATIONS						
	Revenue						
	Sales and Services		132,017				
	Expense						
	Salaries - Non-Faculty				40,886		
	Wages				720		
	Benefits				7,923		
	Operations and Maintenance				94,042		
	Account Total	36,218	132,017	0	143,571	11,554-	24,664

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		161,759				
	Expense						
	Salaries - Non-Faculty				40,886		
	Wages				36,003		
	Benefits				20,522		
	Operations and Maintenance				94,042		
	Grand Total	375,526	161,759	0	191,453	29,694-	345,832

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301020	PARKING FACILITIES-OPERATIONS						
	Revenue						
	Sales and Services		126,480				
	Expense						
	Salaries - Non-Faculty				127,146		
	Benefits				31,002		
	Operations and Maintenance				8,000		
	Account Total	198,317	126,480	0	166,148	39,668-	158,649
301305	REVENUE EXEMPTIONS						
	Revenue						
	Exemptions		8,276				
	Expense						
	Scholarships				8,276		
	Account Total	0	8,276	0	8,276	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Approved							
	Revenue						
	Exemptions		8,276				
	Sales and Services		126,480				
	Expense						
	Salaries - Non-Faculty				127,146		
	Benefits				31,002		
	Scholarships				8,276		
	Operations and Maintenance				8,000		
	Grand Total	198,317	134,756	0	174,424	39,668-	158,649

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
401210	WARRIOR RUGBY ATHLETIC SCHOLARSHIP						
	Expense						
	Scholarships				3,000		
	Account Total	8,500	0	0	3,000	3,000-	5,500
403000	TEXAS PIONEER FOUNDATION GRANT						
	Account Total	1,096	0	0	0	0	1,096
403100	GREATER TX FOUNDATION SCHOLARSHIPS						
	Account Total	2,000	0	0	0	0	2,000
403200	MARCIS & ASSOCIATES SCHOLARSHIPS						
	Revenue						
	Gifts		2,500				
	Expense						
	Scholarships				2,000		
	Account Total	10,500	2,500	0	2,000	500	11,000
403400	PHI THETA KAPPA SCHOLARSHIP						
	Revenue						
	Gifts		15,000				
	Expense						
	Scholarships				8,000		
	Account Total	0	15,000	0	8,000	7,000	7,000
404000	FEDERAL FUNDS WORKSTUDY - EOP						
	Revenue						
	Contracts and Grant		121,000				
	Expense						
	Wages				117,886		
	Benefits				3,114		
	Account Total	0	121,000	0	121,000	0	0
405000	VA CERTIFICATION-DEPT OF VA						
	Revenue						
	Other Operating Inc		9,700				
	Expense						
	Operations and Maintenance				8,819		
	Account Total	4,480	9,700	0	8,819	881	5,361
405100	PELL GRANT ADMINISTRATION						
	Revenue						
	Other Operating Inc		7,150				
	Expense						
	Salaries - Non-Faculty				4,904		
	Benefits				842		
	Operations and Maintenance				2,535		
	Account Total	1,218	7,150	0	8,281	1,131-	87

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
450010	CTCOG TRANSPORTATION PROJECT						
	Expense						
	Salaries - Faculty				7,500		
	Salaries - Non-Faculty				10,000		
	Benefits				2,500		
	Account Total	20,000	0	0	20,000	20,000-	0
450050	KISD SECONDARY MATH CONTRACT						
	Revenue						
	Contracts and Grant		7,500				
	Expense						
	Salaries - Non-Faculty				9,000		
	Benefits				1,044		
	Operations and Maintenance				3,174		
	Account Total	10,751	7,500	0	13,218	5,718-	5,033
450060	PREDICTORS OF STUDENT SUCCESS GRANT						
	Expense						
	Operations and Maintenance				3,598		
	Account Total	3,598	0	0	3,598	3,598-	0
450101	NSF-SOLAR-STUDIES WEEKLY						
	Account Total	48,000	0	30,000-	0	30,000-	18,000
450102	NSF-SOLAR-KEDC						
	Account Total	40,000	0	25,944-	0	25,944-	14,056
450103	NSF-SOLAR-JEOL						
	Expense						
	Salaries - Non-Faculty				42,000		
	Benefits				13,429		
	Account Total	39,624	0	15,805	55,429	39,624-	0
450104	NSF SOLAR - HORIBA						
	Expense						
	Salaries - Non-Faculty				12,000		
	Benefits				1,216		
	Operations and Maintenance				6,784		
	Account Total	20,000	0	0	20,000	20,000-	0
450105	NSF SOLAR - TAMUS1						
	Expense						
	Operations and Maintenance				21,083		
	Account Total	40,000	0	15,805-	21,083	36,888-	3,112

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
450106	NSF SOLAR - TAMUS2						
	Expense						
	Salaries - Non-Faculty				10,500		
	Benefits				2,051		
	Operations and Maintenance				29,449		
	Account Total	50,000	0	0	42,000	42,000-	8,000
450110	CRI-SOLAR PROJECTS						
	Account Total	27,458	0	0	0	0	27,458
450120	TITLE IV-E STIPENDS - DFPS						
	Revenue						
	Contracts and Grant		114,371				
	Expense						
	Salaries - Faculty				48,000		
	Benefits				8,601		
	Operations and Maintenance				57,770		
	Account Total	0	114,371	0	114,371	0	0
600100	PAVER SCHOLARSHIP PROJECT						
	Revenue						
	Gifts		1,500				
	Expense						
	Operations and Maintenance				2,365		
	Account Total	5,000	1,500	0	2,365	865-	4,135
600510	EDUCATION OPPORTUNITY GRANTS						
	Revenue						
	Contracts and Grant		93,000				
	Expense						
	Scholarships				93,000		
	Account Total	0	93,000	0	93,000	0	0
600550	PELL GRANT PROGRAM						
	Revenue						
	Student Financial A		4,108,965				
	Expense						
	Scholarships				4,108,965		
	Account Total	0	4,108,965	0	4,108,965	0	0
600560	MARY YEAMAN MEMORIAL SCHOLARSHIP FD						
	Revenue						
	Investment Income		379				
	Account Total	1,836	379	0	0	379	2,215

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
600570	BOB & KARIN ALLEMAN ENDOWED SCHOLAR						
	Revenue						
	Investment Income		535				
	Expense						
	Scholarships				500		
	Account Total	2,116	535	0	500	35	2,151
601130	B. M. BECK ENDOWED SCHOLARSHIP FUND						
	Revenue						
	Investment Income		16,154				
	Expense						
	Scholarships				20,000		
	Account Total	39,096	16,154	0	20,000	3,846-	35,250
601830	JOHN AND ELIZABETH CHEATHAM ENDOWME						
	Revenue						
	Investment Income		542				
	Expense						
	Scholarships				500		
	Account Total	1,763	542	0	500	42	1,805
603170	CHET & LEA EDWARDS ENDOWED SCHOLARS						
	Revenue						
	Investment Income		324				
	Expense						
	Scholarships				300		
	Account Total	1,361	324	0	300	24	1,385
603180	STREIGHTIFF ARMY ROTC ENDOW SCHOLAR						
	Revenue						
	Investment Income		549				
	Expense						
	Scholarships				500		
	Account Total	3,150	549	0	500	49	3,199
604160	THE FOUR WINDS GENERAL ENDOW SCHOLA						
	Revenue						
	Investment Income		465				
	Expense						
	Scholarships				500		
	Account Total	1,168	465	0	500	35-	1,133
604170	FOUR WINDS INTERTRIBAL SOCIETY SCHO						
	Revenue						
	Investment Income		1,576				
	Expense						
	Scholarships				1,500		
	Account Total	10,303	1,576	0	1,500	76	10,379

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
604180	FOUR WINDS INTERTRIBAL SOC WARRIORS						
	Revenue						
	Investment Income		241				
	Expense						
	Scholarships				250		
	Account Total	2,008	241	0	250	9-	1,999
604320	FRIENDS OF TAMUCT ENDOWED SCHOLARSH						
	Revenue						
	Investment Income		401				
	Expense						
	Scholarships				500		
	Account Total	1,301	401	0	500	99-	1,202
604760	GREATER TX FOUNDATION SCHOLARSHIP						
	Revenue						
	Investment Income		2,599				
	Expense						
	Scholarships				1,500		
	Account Total	4,605	2,599	0	1,500	1,099	5,704
605680	THE FARM CREDIT COLL OF BUS SCHOLAR						
	Revenue						
	Gifts		5,000				
	Expense						
	Scholarships				3,500		
	Account Total	1,500	5,000	0	3,500	1,500	3,000
605690	SUBHANI FOUNDATION SCHOLARSHIP						
	Revenue						
	Gifts		2,500				
	Expense						
	Scholarships				2,500		
	Account Total	0	2,500	0	2,500	0	0
605700	MBA COHORT SCHOLARSHIP						
	Revenue						
	Gifts		700				
	Expense						
	Scholarships				1,000		
	Account Total	1,675	700	0	1,000	300-	1,375
606460	FRANK & SUE MAYBORN SCHOLARSHIP						
	Revenue						
	Investment Income		2,509				
	Expense						
	Scholarships				3,500		
	Account Total	8,084	2,509	0	3,500	991-	7,093

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
607130	TOLLY & FLORENCE MOORE ENDOWED SCHO						
	Revenue						
	Investment Income		1,909				
	Expense						
	Scholarships				2,000		
	Account Total	5,010	1,909	0	2,000	91-	4,919
607180	HAL MYRAH MEMORIAL SCHOLARSHIP FUND						
	Revenue						
	Investment Income		570				
	Expense						
	Scholarships				500		
	Account Total	1,809	570	0	500	70	1,879
609240	LT. GENERAL H.S. TAYLOR SCHOLARSHIP						
	Revenue						
	Investment Income		12,142				
	Expense						
	Scholarships				25,000		
	Account Total	29,639	12,142	0	25,000	12,858-	16,781
609250	VA CENTER-CONNELL ENDOWED OPERATION						
	Revenue						
	Investment Income		2,378				
	Expense						
	Operations and Maintenance				4,213		
	Account Total	9,611	2,378	0	4,213	1,835-	7,776
620000	TUITION DISCOUNTS AND ALLOWANCES						
	Expense						
	Scholarship Discounts				813,989-		
	Account Total	0	0	0	813,989-	813,989	813,989

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		335,871				
	Student Financial A		4,108,965				
	Gifts		27,200				
	Investment Income		43,273				
	Other Operating Inc		16,850				
	Expense						
	Salaries - Faculty				55,500		
	Salaries - Non-Faculty				88,404		
	Wages				117,886		
	Benefits				32,797		
	Scholarships				4,279,015		
	Scholarship Discounts				813,989-		
	Operations and Maintenance				139,790		
	Grand Total	458,260	4,532,159	55,944-	3,899,403	576,812	1,035,072

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
24	010010	STATE APPROPRIATION-GENERAL REVENUE									
		FUND BUDGET	24	010011	61,298.00	24	010011	24	100131	Y	
		FUND BUDGET	24	010980	212,672.00	24	010980	24	100110	Y	
		TRANSFER TO GENERAL REVENUE	24	010980	18,953,898.00-	24	100010	24	010980	Y	
		FUND BUDGET	24	010980	113,922.00	24	010980	24	100115	Y	
		FUND BUDGET	24	010980	7,820.00	24	010980	24	100124	Y	
		FUND BUDGET	24	010980	813,152.00	24	010980	24	100131	Y	
		FUND BUDGET	24	010980	258,472.00	24	010980	24	100130	Y	
		FUND BUDGET	24	010980	166,754.00	24	010980	24	100132	Y	
		FUND BUDGET	24	010980	101,734.00	24	010980	24	100135	Y	
		FUND BUDGET	24	010980	24,840.00	24	010980	24	100125	Y	
		FUND BUDGET	24	010980	36,947.00	24	010980	24	100133	Y	
		FUND BUDGET	24	010980	28,682.00	24	010980	24	100134	Y	
		FUND BUDGET	24	010980	94,483.00	24	010980	24	100112	Y	
		FUND BUDGET	24	010980	21,030.00	24	010980	24	100122	Y	
		FUND BUDGET	24	010980	35,849.00	24	010980	24	100113	Y	
		FUND BUDGET	24	010980	110,966.00	24	010980	24	100121	Y	
		FUND BUDGET	24	010980	649,027.00	24	010980	24	100111	Y	
		FUND BUDGET	24	010980	9,428.00	24	010980	24	100123	Y	
		FUND BUDGET	24	010980	26,456.00	24	010980	24	100114	Y	
		FUND BUDGET	24	010980	29,831.00	24	010980	24	100120	Y	
		FUND BUDGET	24	018000	37,514.00	24	180000	24	100111	Y	
		FUND BUDGET	24	018000	9,132.00	24	180000	24	100112	Y	
		FUND BUDGET	24	018000	11,946.00	24	180000	24	100115	Y	
		** Decrease in Fund Balance **			16,091,943.00-						
24	010011	E&G-SALARY RELATED BENEFITS									
		FUND BUDGET	24	010010	61,298.00-	24	010011	24	100131	Y	
		E&G GIP SUPPORT - TAMUCT	01	025005	61,298.00	01	025005	24	010011	N	
		** Decrease in Fund Balance **			0.00						
24	010020	STATE TUITION									
		TRANSFER TO GENERAL REVENUE	24	010980	1,861,571.00-	24	100201	24	010980	Y	
		TRANSFER TO GENERAL REVENUE	24	010980	216,257.00-	24	100206	24	010980	Y	
		TRANSFER TO GENERAL REVENUE	24	010980	800.00-	24	100220	24	010980	Y	
		TRANSFER TO GENERAL REVENUE	24	010980	51,470.00-	24	100204	24	010980	Y	
		TRANSFER TO GENERAL REVENUE	24	010980	517,544.00-	24	100202	24	010980	Y	
		TRANFER TPEG RES GRANT	24	029001	338,182.00-	24	100201	24	290010	Y	
		TRANSFER TPEG NON-RES GRANT	24	029002	14,406.00-	24	100202	24	290020	Y	
		TRANSFER TPEG TO RES LOAN	24	070080	37,576.00-	24	100201	24	070080	Y	
		TRANSFER TPEG TO NON-RES LOAN	24	070085	1,600.00-	24	100202	24	070085	Y	
		** Decrease in Fund Balance **			3,039,406.00-						
24	010040	OTHER E&G INCOME									
		TRANSFER TO GENERAL REVENUE	24	010980	23,566.00-	24	100401	24	010980	Y	
		** Decrease in Fund Balance **			23,566.00-						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Offset - Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
24	010200	A/R-STUDENT RECEIVABLES-YR END ADJ									
		FUND BUDGET	24	010980	12,787.00	24	010980	24	112000	Y	
		** Increase in Fund Balance **			12,787.00						
24	010980	UNAPPROPRIATED INCOME									
		FUND BUDGET	24	010010	258,472.00-	24	010980	24	100130	Y	
		TRANSFER TO GENERAL REVENUE	24	010010	18,953,898.00	24	100010	24	010980	Y	
		FUND BUDGET	24	010010	166,754.00-	24	010980	24	100132	Y	
		FUND BUDGET	24	010010	101,734.00-	24	010980	24	100135	Y	
		FUND BUDGET	24	010010	813,152.00-	24	010980	24	100131	Y	
		FUND BUDGET	24	010010	24,840.00-	24	010980	24	100125	Y	
		FUND BUDGET	24	010010	36,947.00-	24	010980	24	100133	Y	
		FUND BUDGET	24	010010	28,682.00-	24	010980	24	100134	Y	
		FUND BUDGET	24	010010	649,027.00-	24	010980	24	100111	Y	
		FUND BUDGET	24	010010	9,428.00-	24	010980	24	100123	Y	
		FUND BUDGET	24	010010	26,456.00-	24	010980	24	100114	Y	
		FUND BUDGET	24	010010	29,831.00-	24	010980	24	100120	Y	
		FUND BUDGET	24	010010	94,483.00-	24	010980	24	100112	Y	
		FUND BUDGET	24	010010	21,030.00-	24	010980	24	100122	Y	
		FUND BUDGET	24	010010	35,849.00-	24	010980	24	100113	Y	
		FUND BUDGET	24	010010	110,966.00-	24	010980	24	100121	Y	
		FUND BUDGET	24	010010	212,672.00-	24	010980	24	100110	Y	
		FUND BUDGET	24	010010	7,820.00-	24	010980	24	100124	Y	
		FUND BUDGET	24	010010	113,922.00-	24	010980	24	100115	Y	
		TRANSFER TO GENERAL REVENUE	24	010020	1,861,571.00	24	100201	24	010980	Y	
		TRANSFER TO GENERAL REVENUE	24	010020	216,257.00	24	100206	24	010980	Y	
		TRANSFER TO GENERAL REVENUE	24	010020	51,470.00	24	100204	24	010980	Y	
		TRANSFER TO GENERAL REVENUE	24	010020	517,544.00	24	100202	24	010980	Y	
		TRANSFER TO GENERAL REVENUE	24	010020	800.00	24	100220	24	010980	Y	
		TRANSFER TO GENERAL REVENUE	24	010040	23,566.00	24	100401	24	010980	Y	
		FUND BUDGET	24	010200	12,787.00-	24	010980	24	112000	Y	
		FUND BUDGET	24	012000	254,069.00-	24	010980	24	120010	Y	
		FUND BUDGET	24	012000	94,320.00-	24	010980	24	120020	Y	
		FUND BUDGET	24	012000	150.00-	24	010980	24	120400	Y	
		FUND BUDGET	24	012000	306,762.00-	24	010980	24	120200	Y	
		FUND BUDGET	24	012000	101,476.00-	24	010980	24	120105	Y	
		FUND BUDGET	24	012000	51,930.00-	24	010980	24	120240	Y	
		FUND BUDGET	24	012000	112,280.00-	24	010980	24	120115	Y	
		FUND BUDGET	24	012000	205,891.00-	24	010980	24	120220	Y	
		FUND BUDGET	24	012000	256,872.00-	24	010980	24	120100	Y	
		FUND BUDGET	24	012000	35,668.00-	24	010980	24	120300	Y	
		FUND BUDGET	24	012000	10,000.00-	24	010980	24	120125	Y	
		FUND BUDGET	24	012000	70,454.00-	24	010980	24	120215	Y	
		FUND BUDGET	24	012000	265,736.00-	24	010980	24	120015	Y	
		FUND BUDGET	24	013000	369,103.00-	24	010980	24	130120	Y	
		FUND BUDGET	24	013000	131,474.00-	24	010980	24	132140	Y	
		FUND BUDGET	24	013000	456,176.00-	24	010980	24	132160	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
24	010980	UNAPPROPRIATED INCOME									
		FUND BUDGET	24	013000	143,080.00-	24	010980	24	133100	Y	
		FUND BUDGET	24	013000	155,832.00-	24	010980	24	132150	Y	
		FUND BUDGET	24	013000	81,764.00-	24	010980	24	131140	Y	
		FUND BUDGET	24	013000	72,384.00-	24	010980	24	130110	Y	
		FUND BUDGET	24	013000	51,600.00-	24	010980	24	131160	Y	
		FUND BUDGET	24	013000	908,933.00-	24	010980	24	130130	Y	
		FUND BUDGET	24	013000	208,655.00-	24	010980	24	131130	Y	
		FUND BUDGET	24	013000	192,357.00-	24	010980	24	130100	Y	
		FUND BUDGET	24	013000	505,357.00-	24	010980	24	132100	Y	
		FUND BUDGET	24	013000	209,921.00-	24	010980	24	131110	Y	
		FUND BUDGET	24	013000	197,313.00-	24	010980	24	131120	Y	
		FUND BUDGET	24	014000	90,951.00-	24	010980	24	140100	Y	
		FUND BUDGET	24	014000	182,296.00-	24	010980	24	140220	Y	
		FUND BUDGET	24	014000	298,987.00-	24	010980	24	140210	Y	
		FUND BUDGET	24	014000	47,956.00-	24	010980	24	140050	Y	
		FUND BUDGET	24	014000	216,257.00-	24	010980	24	140200	Y	
		FUND BUDGET	24	015010	69,229.00-	24	010980	24	150300	Y	
		FUND BUDGET	24	015010	1,179,483.00-	24	010980	24	150700	Y	
		FUND BUDGET	24	015010	63,000.00-	24	010980	24	150610	Y	
		FUND BUDGET	24	015010	233,690.00-	24	010980	24	150200	Y	
		FUND BUDGET	24	016000	197,206.00-	24	010980	24	160200	Y	
		FUND BUDGET	24	016000	476,219.00-	24	010980	24	160300	Y	
		FUND BUDGET	24	016000	427,120.00-	24	010980	24	160500	Y	
		FUND BUDGET	24	016000	510,000.00-	24	010980	24	160100	Y	
		FUND BUDGET	24	018000	4,634,790.00-	24	010980	24	180000	Y	
		TRB DEBT TRANSFER	24	019600	4,537,384.00-	24	010980	24	019600	Y	
		** Increase in Fund Balance **			256,129.00						
24	011000	NACUBO FUNCTION-YR END ADJ									
		FUND BUDGET	24	018000	32,753.00	24	180000	24	110035	Y	
		FUND BUDGET	24	018000	19,861.00	24	180000	24	110040	Y	
		FUND BUDGET	24	018000	39,966.00	24	180000	24	110060	Y	
		FUND BUDGET	24	018000	46,267.00	24	180000	24	110030	Y	
		FUND BUDGET	24	018000	103,573.00	24	180000	24	110010	Y	
		FUND BUDGET	24	018000	50,962.00	24	180000	24	110025	Y	
		FUND BUDGET	24	018000	3,533.00	24	180000	24	110015	Y	
		** Increase in Fund Balance **			296,915.00						
24	012000	INSTITUTIONAL SUPPORT									
		FUND BUDGET	24	010980	150.00	24	010980	24	120400	Y	
		FUND BUDGET	24	010980	101,476.00	24	010980	24	120105	Y	
		FUND BUDGET	24	010980	205,891.00	24	010980	24	120220	Y	
		FUND BUDGET	24	010980	256,872.00	24	010980	24	120100	Y	
		FUND BUDGET	24	010980	51,930.00	24	010980	24	120240	Y	
		FUND BUDGET	24	010980	112,280.00	24	010980	24	120115	Y	
		FUND BUDGET	24	010980	70,454.00	24	010980	24	120215	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
24	012000	INSTITUTIONAL SUPPORT									
		FUND BUDGET	24	010980	94,320.00	24	010980	24	120020	Y	
		FUND BUDGET	24	010980	35,668.00	24	010980	24	120300	Y	
		FUND BUDGET	24	010980	10,000.00	24	010980	24	120125	Y	
		FUND BUDGET	24	010980	306,762.00	24	010980	24	120200	Y	
		FUND BUDGET	24	010980	254,069.00	24	010980	24	120010	Y	
		FUND BUDGET	24	010980	265,736.00	24	010980	24	120015	Y	
		** Increase in Fund Balance **			1,765,608.00						
24	013000	INSTRUCTION-DOE AND FACULTY SALARIE									
		FUND BUDGET	24	010980	369,103.00	24	010980	24	130120	Y	
		FUND BUDGET	24	010980	456,176.00	24	010980	24	132160	Y	
		FUND BUDGET	24	010980	155,832.00	24	010980	24	132150	Y	
		FUND BUDGET	24	010980	143,080.00	24	010980	24	133100	Y	
		FUND BUDGET	24	010980	131,474.00	24	010980	24	132140	Y	
		FUND BUDGET	24	010980	81,764.00	24	010980	24	131140	Y	
		FUND BUDGET	24	010980	72,384.00	24	010980	24	130110	Y	
		FUND BUDGET	24	010980	51,600.00	24	010980	24	131160	Y	
		FUND BUDGET	24	010980	908,933.00	24	010980	24	130130	Y	
		FUND BUDGET	24	010980	208,655.00	24	010980	24	131130	Y	
		FUND BUDGET	24	010980	192,357.00	24	010980	24	130100	Y	
		FUND BUDGET	24	010980	505,357.00	24	010980	24	132100	Y	
		FUND BUDGET	24	010980	209,921.00	24	010980	24	131110	Y	
		FUND BUDGET	24	010980	197,313.00	24	010980	24	131120	Y	
		** Increase in Fund Balance **			3,683,949.00						
24	014000	ACADEMIC SUPPORT									
		FUND BUDGET	24	010980	47,956.00	24	010980	24	140050	Y	
		FUND BUDGET	24	010980	182,296.00	24	010980	24	140220	Y	
		FUND BUDGET	24	010980	298,987.00	24	010980	24	140210	Y	
		FUND BUDGET	24	010980	216,257.00	24	010980	24	140200	Y	
		FUND BUDGET	24	010980	90,951.00	24	010980	24	140100	Y	
		** Increase in Fund Balance **			836,447.00						
24	015010	STUDENT SERVICES									
		FUND BUDGET	24	010980	233,690.00	24	010980	24	150200	Y	
		FUND BUDGET	24	010980	1,179,483.00	24	010980	24	150700	Y	
		FUND BUDGET	24	010980	63,000.00	24	010980	24	150610	Y	
		FUND BUDGET	24	010980	69,229.00	24	010980	24	150300	Y	
		** Increase in Fund Balance **			1,545,402.00						
24	016000	OPERATION AND MAINTENANCE OF PLANT									
		FUND BUDGET	24	010980	510,000.00	24	010980	24	160100	Y	
		FUND BUDGET	24	010980	476,219.00	24	010980	24	160300	Y	
		FUND BUDGET	24	010980	427,120.00	24	010980	24	160500	Y	
		FUND BUDGET	24	010980	197,206.00	24	010980	24	160200	Y	
		** Increase in Fund Balance **			1,610,545.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
24	018000	SPECIAL ITEMS									
		FUND BUDGET	24	010010	37,514.00-	24	180000	24	100111	Y	
		FUND BUDGET	24	010010	11,946.00-	24	180000	24	100115	Y	
		FUND BUDGET	24	010010	9,132.00-	24	180000	24	100112	Y	
		FUND BUDGET	24	010980	4,634,790.00	24	010980	24	180000	Y	
		FUND BUDGET	24	011000	103,573.00-	24	180000	24	110010	Y	
		FUND BUDGET	24	011000	19,861.00-	24	180000	24	110040	Y	
		FUND BUDGET	24	011000	39,966.00-	24	180000	24	110060	Y	
		FUND BUDGET	24	011000	32,753.00-	24	180000	24	110035	Y	
		FUND BUDGET	24	011000	46,267.00-	24	180000	24	110030	Y	
		FUND BUDGET	24	011000	50,962.00-	24	180000	24	110025	Y	
		FUND BUDGET	24	011000	3,533.00-	24	180000	24	110015	Y	
		** Increase in Fund Balance **			4,279,283.00						
24	019600	RETIREMENT OF INDEBTEDNESS									
		TRB DEBT TRANSFER	24	010980	4,537,384.00	24	010980	24	019600	Y	
		TRB DEBT TRANSFER	01	011212	4,537,384.00-	24	019600	01	011212	N	Y
		** Decrease in Fund Balance **			0.00						
24	020010	DESIGNATED TUITION									
		TRANSFER TO FUND BUDGET	24	020921	29,312.00-	24	200010	24	209210	Y	
		TRANSFER TO FUND BUDGET	24	020923	51,227.00-	24	200010	24	209230	Y	
		TRANSFER TO FUND BUDGET	24	022000	68,483.00-	24	200010	24	220105	Y	
		TRANSFER TO FUND BUDGET	24	022000	10,000.00-	24	200010	24	220345	Y	
		TRANSFER TO FUND BUDGET	24	022000	16,547.00-	24	200010	24	220505	Y	
		TRANSFER TO FUND BUDGET	24	022000	20,000.00-	24	200010	24	220530	Y	
		TRANSFER TO FUND BUDGET	24	022000	30,000.00-	24	200010	24	220500	Y	
		TRANSFER TO FUND BUDGET	24	022000	5,000.00-	24	200010	24	220560	Y	
		TRANSFER TO FUND BUDGET	24	022000	25,765.00-	24	200010	24	220350	Y	
		TRANSFER TO FUND BUDGET	24	022000	2,500.00-	24	200010	24	220570	Y	
		TRANSFER TO FUND BUDGET	24	022000	20,000.00-	24	200010	24	220210	Y	
		TRANSFER TO FUND BUDGET	24	022000	50,000.00-	24	200010	24	220890	Y	
		TRANSFER TO FUND BUDGET	24	022000	80,628.00-	24	200010	24	220110	Y	
		TRANSFER TO FUND BUDGET	24	022000	100,891.00-	24	200010	24	220220	Y	
		TRANSFER TO FUND BUDGET	24	022000	410,054.00-	24	200010	24	220305	Y	
		TRANSFER TO FUND BUDGET	24	022000	67,404.00-	24	200010	24	220310	Y	
		TRANSFER TO FUND BUDGET	24	022000	97,238.00-	24	200010	24	220300	Y	
		TRANSFER TO FUND BUDGET	24	022000	38,934.00-	24	200010	24	220330	Y	
		TRANSFER TO FUND BUDGET	24	022000	110,840.00-	24	200010	24	220240	Y	
		TRANSFER TO FUND BUDGET	24	022000	5,000.00-	24	200010	24	220340	Y	
		TRANSFER TO FUND BUDGET	24	022000	127,270.00-	24	200010	24	220200	Y	
		TRANSFER TO FUND BUDGET	24	022000	392,940.00-	24	200010	24	220100	Y	
		TRANSFER TO FUND BUDGET	24	022000	296,371.00-	24	200010	24	220215	Y	
		TRANSFER TO FUND BUDGET	24	022100	3,000.00-	24	200010	24	221000	Y	
		TRANSFER TO FUND BUDGET	24	022200	2,000.00-	24	200010	24	222000	Y	
		TRANSFER TO FUND BUDGET	24	023000	76,475.00-	24	200010	24	233275	Y	
		TRANSFER TO FUND BUDGET	24	023000	60,000.00-	24	200010	24	233216	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
24	020010	DESIGNATED TUITION									
		TRANSFER TO FUND BUDGET	24	023081	124,910.00-	24	200010	24	230800	Y	
		TRANSFER TO FUND BUDGET	24	024000	137,000.00-	24	200010	24	240000	Y	
		TRANSFER TO FUND BUDGET	24	024000	25,000.00-	24	200010	24	240010	Y	
		TRANSFER TO FUND BUDGET	24	024000	2,500.00-	24	200010	24	240120	Y	
		TRANSFER TO FUND BUDGET	24	024000	58,474.00-	24	200010	24	240040	Y	
		TRANSFER TO FUND BUDGET	24	024000	15,000.00-	24	200010	24	240060	Y	
		TRANSFER TO FUND BUDGET	24	024000	25,000.00-	24	200010	24	240030	Y	
		TRANSFER TO FUND BUDGET	24	024000	10,000.00-	24	200010	24	240100	Y	
		TRANSFER TO FUND BUDGET	24	024000	25,000.00-	24	200010	24	240020	Y	
		TRANSFER TO FUND BUDGET	24	024000	65,000.00-	24	200010	24	240110	Y	
		TRANSFER TO FUND BUDGET	24	025000	354,602.00-	24	200010	24	250020	Y	
		TRANSFER TO FUND BUDGET	24	025000	117,767.00-	24	200010	24	250060	Y	
		TRANSFER TO FUND BUDGET	24	025000	237,692.00-	24	200010	24	250030	Y	
		TRANSFER TO FUND BUDGET	24	025000	233,477.00-	24	200010	24	250050	Y	
		TRANSFER TO FUND BUDGET	24	025000	277,682.00-	24	200010	24	250010	Y	
		TRANSFER TO FUND BUDGET	24	025005	10,000.00-	24	200010	24	250100	Y	
		TRANSFER TO FUND BUDGET	24	026000	208,460.00-	24	200010	24	260020	Y	
		TRANSFER TO FUND BUDGET	24	026000	104,885.00-	24	200010	24	260070	Y	
		TRANSFER TO FUND BUDGET	24	026000	39,003.00-	24	200010	24	260420	Y	
		TRANSFER TO FUND BUDGET	24	026000	15,000.00-	24	200010	24	260060	Y	
		TRANSFER TO FUND BUDGET	24	026000	239,930.00-	24	200010	24	260040	Y	
		TRANSFER TO FUND BUDGET	24	026110	181,070.00-	24	200010	24	261100	Y	
		TRANSFER TO FUND BUDGET	24	027000	131,748.00-	24	200010	24	270010	Y	
		TRANSFER TO FUND BUDGET	24	027000	4,495.00-	24	200010	24	270015	Y	
		TRANSFER TO FUND BUDGET	24	027000	41,664.00-	24	200010	24	270035	Y	
		TRANSFER TO FUND BUDGET	24	027000	25,265.00-	24	200010	24	270040	Y	
		TRANSFER TO FUND BUDGET	24	027000	58,853.00-	24	200010	24	270030	Y	
		TRANSFER TO FUND BUDGET	24	027000	50,836.00-	24	200010	24	270060	Y	
		TRANSFER TO FUND BUDGET	24	027000	64,825.00-	24	200010	24	270025	Y	
		TRANSFER TO FUND BUDGET	24	027060	211,168.00-	24	200010	24	270600	Y	
		TRANSFER TO FUND BUDGET	24	029003	15,000.00-	24	200010	24	290030	Y	
		TRANSFER TO FUND BUDGET	24	029004	3,000.00-	24	200010	24	290040	Y	
		TRANSFER TO FUND BUDGET	24	029005	365,218.00-	24	200010	24	290050	Y	
		TRANSFER TO FUND BUDGET	24	029005	101,324.00-	24	200010	24	290051	Y	
		TRANSFER TO FUND BUDGET	24	029045	118,167.00-	24	200010	24	290450	Y	
		** Decrease in Fund Balance **			5,896,894.00-						
24	020015	UNIVERSITY SERVICES FEE									
		FUND BUDGET	24	023081	201,787.00-	24	200161	24	230800	Y	
		FUND BUDGET	24	023081	972,825.00-	24	200160	24	230810	Y	
		FUND BUDGET	24	025020	10,408.00-	24	200156	24	250200	Y	
		** Decrease in Fund Balance **			1,185,020.00-						
24	020075	DISTANCE LEARNING									
		FUND BUDGET	24	020751	810,000.00-	24	200750	24	200751	Y	
		FUND BUDGET	24	021011	129,900.00-	24	200750	24	210110	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- From ----- CC	Account	To ------ CC	Account	Feed	Mand
24	020075	DISTANCE LEARNING									
		FUND BUDGET	24	021012	65,700.00-	24	200750	24	210120	Y	
		FUND BUDGET	24	021013	41,900.00-	24	200750	24	210130	Y	
		** Decrease in Fund Balance **			1,047,500.00-						
24	020751	ONLINE INSTRUCTION									
		FUND BUDGET	24	020075	810,000.00	24	200750	24	200751	Y	
		** Increase in Fund Balance **			810,000.00						
24	020900	INTEREST EARNINGS									
		FUND BUDGET	24	023081	45,000.00-	24	209000	24	230800	Y	
		** Decrease in Fund Balance **			45,000.00-						
24	020918	OTHER DESIGNATED INCOME									
		FUND BUDGET	24	025030	20,000.00-	24	209182	24	250300	Y	
		** Decrease in Fund Balance **			20,000.00-						
24	020921	COLLECTION COSTS-TUITION&FEES									
		TRANSFER TO FUND BUDGET	24	020010	29,312.00	24	200010	24	209210	Y	
		** Increase in Fund Balance **			29,312.00						
24	020923	CREDIT CARD FEES									
		TRANSFER TO FUND BUDGET	24	020010	51,227.00	24	200010	24	209230	Y	
		** Increase in Fund Balance **			51,227.00						
24	021011	TECHNOLOGY SUPPORT-COBA									
		FUND BUDGET	24	020075	129,900.00	24	200750	24	210110	Y	
		** Increase in Fund Balance **			129,900.00						
24	021012	TECHNOLOGY SUPPORT-CAS									
		FUND BUDGET	24	020075	65,700.00	24	200750	24	210120	Y	
		** Increase in Fund Balance **			65,700.00						
24	021013	TECHNOLOGY SUPPORT-COE									
		FUND BUDGET	24	020075	41,900.00	24	200750	24	210130	Y	
		** Increase in Fund Balance **			41,900.00						
24	022000	INSTITUTIONAL SUPPORT-LOCAL FDS									
		TRANSFER TO FUND BUDGET	24	020010	68,483.00	24	200010	24	220105	Y	
		TRANSFER TO FUND BUDGET	24	020010	100,891.00	24	200010	24	220220	Y	
		TRANSFER TO FUND BUDGET	24	020010	410,054.00	24	200010	24	220305	Y	
		TRANSFER TO FUND BUDGET	24	020010	67,404.00	24	200010	24	220310	Y	
		TRANSFER TO FUND BUDGET	24	020010	97,238.00	24	200010	24	220300	Y	
		TRANSFER TO FUND BUDGET	24	020010	38,934.00	24	200010	24	220330	Y	
		TRANSFER TO FUND BUDGET	24	020010	110,840.00	24	200010	24	220240	Y	
		TRANSFER TO FUND BUDGET	24	020010	5,000.00	24	200010	24	220340	Y	
		TRANSFER TO FUND BUDGET	24	020010	20,000.00	24	200010	24	220210	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
24	022000	INSTITUTIONAL SUPPORT-LOCAL FDS									
		TRANSFER TO FUND BUDGET	24	020010	10,000.00	24	200010	24	220345	Y	
		TRANSFER TO FUND BUDGET	24	020010	16,547.00	24	200010	24	220505	Y	
		TRANSFER TO FUND BUDGET	24	020010	20,000.00	24	200010	24	220530	Y	
		TRANSFER TO FUND BUDGET	24	020010	30,000.00	24	200010	24	220500	Y	
		TRANSFER TO FUND BUDGET	24	020010	5,000.00	24	200010	24	220560	Y	
		TRANSFER TO FUND BUDGET	24	020010	25,765.00	24	200010	24	220350	Y	
		TRANSFER TO FUND BUDGET	24	020010	2,500.00	24	200010	24	220570	Y	
		TRANSFER TO FUND BUDGET	24	020010	80,628.00	24	200010	24	220110	Y	
		TRANSFER TO FUND BUDGET	24	020010	50,000.00	24	200010	24	220890	Y	
		TRANSFER TO FUND BUDGET	24	020010	127,270.00	24	200010	24	220200	Y	
		TRANSFER TO FUND BUDGET	24	020010	392,940.00	24	200010	24	220100	Y	
		TRANSFER TO FUND BUDGET	24	020010	296,371.00	24	200010	24	220215	Y	
		FUND BUDGET	24	045010	25,944.00	24	450102	24	220210	Y	
		FUND BUDGET	24	045010	30,000.00	24	450101	24	220210	Y	
		** Increase in Fund Balance **			2,031,809.00						
24	022100	ORP-INSTITUTIONAL SHARE									
		TRANSFER TO FUND BUDGET	24	020010	3,000.00	24	200010	24	221000	Y	
		** Increase in Fund Balance **			3,000.00						
24	022200	PRESIDENT'S DISCRETIONARY ACCOUNT									
		TRANSFER TO FUND BUDGET	24	020010	2,000.00	24	200010	24	222000	Y	
		** Increase in Fund Balance **			2,000.00						
24	023000	INSTRUCTION-LOCAL FUNDS									
		TRANSFER TO FUND BUDGET	24	020010	76,475.00	24	200010	24	233275	Y	
		TRANSFER TO FUND BUDGET	24	020010	60,000.00	24	200010	24	233216	Y	
		** Increase in Fund Balance **			136,475.00						
24	023081	UNALLOCATED SALARIES-FACULTY									
		TRANSFER TO FUND BUDGET	24	020010	124,910.00	24	200010	24	230800	Y	
		FUND BUDGET	24	020015	972,825.00	24	200160	24	230810	Y	
		FUND BUDGET	24	020015	201,787.00	24	200161	24	230800	Y	
		FUND BUDGET	24	020900	45,000.00	24	209000	24	230800	Y	
		** Increase in Fund Balance **			1,344,522.00						
24	024000	ACADEMIC SUPPORT-LOCAL FUNDS									
		TRANSFER TO FUND BUDGET	24	020010	137,000.00	24	200010	24	240000	Y	
		TRANSFER TO FUND BUDGET	24	020010	25,000.00	24	200010	24	240010	Y	
		TRANSFER TO FUND BUDGET	24	020010	2,500.00	24	200010	24	240120	Y	
		TRANSFER TO FUND BUDGET	24	020010	58,474.00	24	200010	24	240040	Y	
		TRANSFER TO FUND BUDGET	24	020010	15,000.00	24	200010	24	240060	Y	
		TRANSFER TO FUND BUDGET	24	020010	25,000.00	24	200010	24	240030	Y	
		TRANSFER TO FUND BUDGET	24	020010	10,000.00	24	200010	24	240100	Y	
		TRANSFER TO FUND BUDGET	24	020010	25,000.00	24	200010	24	240020	Y	
		TRANSFER TO FUND BUDGET	24	020010	65,000.00	24	200010	24	240110	Y	
		** Increase in Fund Balance **			362,974.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
24	025000	STUDENT SERVICES-LOCAL FUNDS									
		TRANSFER TO FUND BUDGET	24	020010	354,602.00	24	200010	24	250020	Y	
		TRANSFER TO FUND BUDGET	24	020010	117,767.00	24	200010	24	250060	Y	
		TRANSFER TO FUND BUDGET	24	020010	237,692.00	24	200010	24	250030	Y	
		TRANSFER TO FUND BUDGET	24	020010	233,477.00	24	200010	24	250050	Y	
		TRANSFER TO FUND BUDGET	24	020010	277,682.00	24	200010	24	250010	Y	
		** Increase in Fund Balance **			1,221,220.00						
24	025005	STUDENT AFFAIRS - LOCAL FUNDS									
		TRANSFER TO FUND BUDGET	24	020010	10,000.00	24	200010	24	250100	Y	
		** Increase in Fund Balance **			10,000.00						
24	025020	STUDY ABROAD PROGRAM									
		FUND BUDGET	24	020015	10,408.00	24	200156	24	250200	Y	
		** Increase in Fund Balance **			10,408.00						
24	025030	THE PICNIC									
		FUND BUDGET	24	020918	20,000.00	24	209182	24	250300	Y	
		** Increase in Fund Balance **			20,000.00						
24	026000	OPERATION & MAINTENANCE OF PLANT									
		TRANSFER TO FUND BUDGET	24	020010	208,460.00	24	200010	24	260020	Y	
		TRANSFER TO FUND BUDGET	24	020010	104,885.00	24	200010	24	260070	Y	
		TRANSFER TO FUND BUDGET	24	020010	39,003.00	24	200010	24	260420	Y	
		TRANSFER TO FUND BUDGET	24	020010	15,000.00	24	200010	24	260060	Y	
		TRANSFER TO FUND BUDGET	24	020010	239,930.00	24	200010	24	260040	Y	
		** Increase in Fund Balance **			607,278.00						
24	026110	STUDENT INFORMATION SYSTEM									
		TRANSFER TO FUND BUDGET	24	020010	181,070.00	24	200010	24	261100	Y	
		** Increase in Fund Balance **			181,070.00						
24	027000	NACUBO FUNCTION-YR END ADJ									
		TRANSFER TO FUND BUDGET	24	020010	131,748.00	24	200010	24	270010	Y	
		TRANSFER TO FUND BUDGET	24	020010	4,495.00	24	200010	24	270015	Y	
		TRANSFER TO FUND BUDGET	24	020010	41,664.00	24	200010	24	270035	Y	
		TRANSFER TO FUND BUDGET	24	020010	25,265.00	24	200010	24	270040	Y	
		TRANSFER TO FUND BUDGET	24	020010	58,853.00	24	200010	24	270030	Y	
		TRANSFER TO FUND BUDGET	24	020010	50,836.00	24	200010	24	270060	Y	
		TRANSFER TO FUND BUDGET	24	020010	64,825.00	24	200010	24	270025	Y	
		** Increase in Fund Balance **			377,686.00						
24	027060	A/R-STUDENT RECEIVABLES-YR END ADJ									
		TRANSFER TO FUND BUDGET	24	020010	211,168.00	24	200010	24	270600	Y	
		** Increase in Fund Balance **			211,168.00						
24	029001	TPEG GRANTS - RESIDENT									
		TRANFER TPEG RES GRANT	24	010020	338,182.00	24	100201	24	290010	Y	
		** Increase in Fund Balance **			338,182.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
24	029002	TPEG GRANTS - NON-RESIDENT									
		TRANSFER TPEG NON-RES GRANT	24	010020	14,406.00	24	100202	24	290020	Y	
		** Increase in Fund Balance **			14,406.00						
24	029003	TAMU-CT EMPLOYEE SCHOLARSHIP									
		TRANSFER TO FUND BUDGET	24	020010	15,000.00	24	200010	24	290030	Y	
		** Increase in Fund Balance **			15,000.00						
24	029004	TAMU-CT EMPL SPOUSE/CHILD SCHOLARSH									
		TRANSFER TO FUND BUDGET	24	020010	3,000.00	24	200010	24	290040	Y	
		** Increase in Fund Balance **			3,000.00						
24	029005	WARRIOR TUITION GRANTS									
		TRANSFER TO FUND BUDGET	24	020010	365,218.00	24	200010	24	290050	Y	
		TRANSFER TO FUND BUDGET	24	020010	101,324.00	24	200010	24	290051	Y	
		** Increase in Fund Balance **			466,542.00						
24	029045	B-ON-TIME SCHOLARSHIP									
		TRANSFER TO FUND BUDGET	24	020010	118,167.00	24	200010	24	290450	Y	
		** Increase in Fund Balance **			118,167.00						
24	029510	PUF-CENTRAL TEXAS									
		TAMU-CT PUF EQUIPMENT ALLOC	01	080710	2,000,000.00	01	080710	24	029510	N	
		** Increase in Fund Balance **			2,000,000.00						
24	045010	NSF - SOLAR PROJECTS									
		FUND BUDGET	24	022000	25,944.00-	24	450102	24	220210	Y	
		FUND BUDGET	24	022000	30,000.00-	24	450101	24	220210	Y	
		** Decrease in Fund Balance **			55,944.00-						
24	070080	TPEG LOAN FUND-RESIDENT									
		TRANSFER TPEG TO RES LOAN	24	010020	37,576.00	24	100201	24	070080	Y	
		** Increase in Fund Balance **			37,576.00						
24	070085	TPEG LOAN FUND - NON RESIDENT									
		TRANSFER TPEG TO NON-RES LOAN	24	010020	1,600.00	24	100202	24	070085	Y	
		** Increase in Fund Balance **			1,600.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
24	010010	STATE APPROPRIATION-GENERAL REVE									
		TRANSFER TO GENERAL REVENUE	24	100010	18,953,898.00	24	100010	24	010980	Y	
		FUND BUDGET	24	100110	212,672.00-	24	010980	24	100110	Y	
		FUND BUDGET	24	100111	649,027.00-	24	010980	24	100111	Y	
		FUND BUDGET	24	100111	37,514.00-	24	180000	24	100111	Y	
		FUND BUDGET	24	100112	9,132.00-	24	180000	24	100112	Y	
		FUND BUDGET	24	100112	94,483.00-	24	010980	24	100112	Y	
		FUND BUDGET	24	100113	35,849.00-	24	010980	24	100113	Y	
		FUND BUDGET	24	100114	26,456.00-	24	010980	24	100114	Y	
		FUND BUDGET	24	100115	113,922.00-	24	010980	24	100115	Y	
		FUND BUDGET	24	100115	11,946.00-	24	180000	24	100115	Y	
		FUND BUDGET	24	100120	29,831.00-	24	010980	24	100120	Y	
		FUND BUDGET	24	100121	110,966.00-	24	010980	24	100121	Y	
		FUND BUDGET	24	100122	21,030.00-	24	010980	24	100122	Y	
		FUND BUDGET	24	100123	9,428.00-	24	010980	24	100123	Y	
		FUND BUDGET	24	100124	7,820.00-	24	010980	24	100124	Y	
		FUND BUDGET	24	100125	24,840.00-	24	010980	24	100125	Y	
		FUND BUDGET	24	100130	258,472.00-	24	010980	24	100130	Y	
		FUND BUDGET	24	100131	813,152.00-	24	010980	24	100131	Y	
		FUND BUDGET	24	100131	61,298.00-	24	010011	24	100131	Y	
		FUND BUDGET	24	100132	166,754.00-	24	010980	24	100132	Y	
		FUND BUDGET	24	100133	36,947.00-	24	010980	24	100133	Y	
		FUND BUDGET	24	100134	28,682.00-	24	010980	24	100134	Y	
		FUND BUDGET	24	100135	101,734.00-	24	010980	24	100135	Y	
		** Potential Increase in Fund Balan			16,091,943.00						
24	010020	STATE TUITION									
		TRANFER TPEG RES GRANT	24	100201	338,182.00	24	100201	24	290010	Y	
		TRANSFER TO GENERAL REVENUE	24	100201	1,861,571.00	24	100201	24	010980	Y	
		TRANSFER TPEG TO RES LOAN	24	100201	37,576.00	24	100201	24	070080	Y	
		TRANSFER TO GENERAL REVENUE	24	100202	517,544.00	24	100202	24	010980	Y	
		TRANSFER TPEG NON-RES GRANT	24	100202	14,406.00	24	100202	24	290020	Y	
		TRANSFER	24	100202	1,821,637.00	24	100202	24	100283	Y	
		TRANSFER TPEG TO NON-RES LOAN	24	100202	1,600.00	24	100202	24	070085	Y	
		TRANSFER TO GENERAL REVENUE	24	100204	51,470.00	24	100204	24	010980	Y	
		TRANSFER TO GENERAL REVENUE	24	100206	216,257.00	24	100206	24	010980	Y	
		TRANSFER TO GENERAL REVENUE	24	100220	800.00	24	100220	24	010980	Y	
		TRANSFER	24	100283	1,821,637.00-	24	100202	24	100283	Y	
		** Potential Increase in Fund Balan			3,039,406.00						
24	010040	OTHER E&G INCOME									
		TRANSFER TO GENERAL REVENUE	24	100401	23,566.00	24	100401	24	010980	Y	
		** Potential Increase in Fund Balan			23,566.00						
24	010200	A/R-STUDENT RECEIVABLES-YR END A									
		FUND BUDGET	24	112000	12,787.00-	24	010980	24	112000	Y	
		** Potential Decrease in Fund Balan			12,787.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
24	011000	NACUBO FUNCTION-YR END ADJ									
		FUND BUDGET	24	110010	103,573.00-	24	180000	24	110010	Y	
		FUND BUDGET	24	110015	3,533.00-	24	180000	24	110015	Y	
		FUND BUDGET	24	110025	50,962.00-	24	180000	24	110025	Y	
		FUND BUDGET	24	110030	46,267.00-	24	180000	24	110030	Y	
		FUND BUDGET	24	110035	32,753.00-	24	180000	24	110035	Y	
		FUND BUDGET	24	110040	19,861.00-	24	180000	24	110040	Y	
		FUND BUDGET	24	110060	39,966.00-	24	180000	24	110060	Y	
		** Potential Decrease in Fund Balan			296,915.00-						
24	012000	INSTITUTIONAL SUPPORT									
		FUND BUDGET	24	120010	254,069.00-	24	010980	24	120010	Y	
		FUND BUDGET	24	120015	265,736.00-	24	010980	24	120015	Y	
		FUND BUDGET	24	120020	94,320.00-	24	010980	24	120020	Y	
		FUND BUDGET	24	120100	256,872.00-	24	010980	24	120100	Y	
		FUND BUDGET	24	120105	101,476.00-	24	010980	24	120105	Y	
		FUND BUDGET	24	120115	112,280.00-	24	010980	24	120115	Y	
		FUND BUDGET	24	120125	10,000.00-	24	010980	24	120125	Y	
		FUND BUDGET	24	120200	306,762.00-	24	010980	24	120200	Y	
		FUND BUDGET	24	120215	70,454.00-	24	010980	24	120215	Y	
		FUND BUDGET	24	120220	205,891.00-	24	010980	24	120220	Y	
		FUND BUDGET	24	120240	51,930.00-	24	010980	24	120240	Y	
		FUND BUDGET	24	120300	35,668.00-	24	010980	24	120300	Y	
		FUND BUDGET	24	120400	150.00-	24	010980	24	120400	Y	
		** Potential Decrease in Fund Balan			1,765,608.00-						
24	013000	INSTRUCTION-DOE AND FACULTY SALA									
		FUND BUDGET	24	130100	192,357.00-	24	010980	24	130100	Y	
		FUND BUDGET	24	130110	72,384.00-	24	010980	24	130110	Y	
		FUND BUDGET	24	130120	369,103.00-	24	010980	24	130120	Y	
		FUND BUDGET	24	130130	908,933.00-	24	010980	24	130130	Y	
		FUND BUDGET	24	131110	209,921.00-	24	010980	24	131110	Y	
		FUND BUDGET	24	131120	197,313.00-	24	010980	24	131120	Y	
		FUND BUDGET	24	131130	208,655.00-	24	010980	24	131130	Y	
		FUND BUDGET	24	131140	81,764.00-	24	010980	24	131140	Y	
		FUND BUDGET	24	131160	51,600.00-	24	010980	24	131160	Y	
		FUND BUDGET	24	132100	505,357.00-	24	010980	24	132100	Y	
		FUND BUDGET	24	132140	131,474.00-	24	010980	24	132140	Y	
		FUND BUDGET	24	132150	155,832.00-	24	010980	24	132150	Y	
		FUND BUDGET	24	132160	456,176.00-	24	010980	24	132160	Y	
		FUND BUDGET	24	133100	143,080.00-	24	010980	24	133100	Y	
		** Potential Decrease in Fund Balan			3,683,949.00-						
24	014000	ACADEMIC SUPPORT									
		FUND BUDGET	24	140050	47,956.00-	24	010980	24	140050	Y	
		FUND BUDGET	24	140100	90,951.00-	24	010980	24	140100	Y	
		FUND BUDGET	24	140200	216,257.00-	24	010980	24	140200	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
24	014000	ACADEMIC SUPPORT									
		FUND BUDGET	24	140210	298,987.00-	24	010980	24	140210	Y	
		FUND BUDGET	24	140220	182,296.00-	24	010980	24	140220	Y	
		** Potential Decrease in Fund Balan			836,447.00-						
24	015010	STUDENT SERVICES									
		FUND BUDGET	24	150200	233,690.00-	24	010980	24	150200	Y	
		FUND BUDGET	24	150300	69,229.00-	24	010980	24	150300	Y	
		FUND BUDGET	24	150610	63,000.00-	24	010980	24	150610	Y	
		FUND BUDGET	24	150700	1,179,483.00-	24	010980	24	150700	Y	
		** Potential Decrease in Fund Balan			1,545,402.00-						
24	016000	OPERATION AND MAINTENANCE OF PLA									
		FUND BUDGET	24	160100	510,000.00-	24	010980	24	160100	Y	
		FUND BUDGET	24	160200	197,206.00-	24	010980	24	160200	Y	
		FUND BUDGET	24	160300	476,219.00-	24	010980	24	160300	Y	
		FUND BUDGET	24	160500	427,120.00-	24	010980	24	160500	Y	
		** Potential Decrease in Fund Balan			1,610,545.00-						
24	018000	SPECIAL ITEMS									
		FUND BUDGET	24	180000	37,514.00	24	180000	24	100111	Y	
		FUND BUDGET	24	180000	35,000.00	24	180000	24	182175	Y	
		FUND BUDGET	24	180000	43,730.00	24	180000	24	182200	Y	
		FUND BUDGET	24	180000	22,722.00	24	180000	24	182005	Y	
		FUND BUDGET	24	180000	32,753.00	24	180000	24	110035	Y	
		FUND BUDGET	24	180000	32,000.00	24	180000	24	182125	Y	
		FUND BUDGET	24	180000	140,000.00	24	180000	24	182100	Y	
		FUND BUDGET	24	180000	39,966.00	24	180000	24	110060	Y	
		FUND BUDGET	24	180000	5,000.00	24	180000	24	182150	Y	
		FUND BUDGET	24	180000	19,861.00	24	180000	24	110040	Y	
		FUND BUDGET	24	180000	103,573.00	24	180000	24	110010	Y	
		FUND BUDGET	24	180000	506,874.00	24	180000	24	183005	Y	
		FUND BUDGET	24	180000	82,000.00	24	180000	24	184002	Y	
		FUND BUDGET	24	180000	115,926.00	24	180000	24	183030	Y	
		FUND BUDGET	24	180000	553,679.00	24	180000	24	183015	Y	
		FUND BUDGET	24	180000	307,473.00	24	180000	24	183099	Y	
		FUND BUDGET	24	180000	137,000.00	24	180000	24	183021	Y	
		FUND BUDGET	24	180000	67,640.00	24	180000	24	183040	Y	
		FUND BUDGET	24	180000	159,757.00	24	180000	24	183010	Y	
		FUND BUDGET	24	180000	797,439.00	24	180000	24	184001	Y	
		FUND BUDGET	24	180000	81,639.00	24	180000	24	183025	Y	
		FUND BUDGET	24	180000	273,035.00	24	180000	24	183035	Y	
		FUND BUDGET	24	180000	3,533.00	24	180000	24	110015	Y	
		FUND BUDGET	24	180000	73,277.00	24	180000	24	185001	Y	
		FUND BUDGET	24	180000	144,001.00	24	180000	24	189920	Y	
		FUND BUDGET	24	180000	30,000.00	24	180000	24	184006	Y	
		FUND BUDGET	24	180000	214,804.00	24	180000	24	186106	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
24	018000	SPECIAL ITEMS									
		FUND BUDGET	24	180000	8,000.00	24	180000	24	187107	Y	
		FUND BUDGET	24	180000	201,341.00	24	180000	24	184005	Y	
		FUND BUDGET	24	180000	52,544.00	24	180000	24	187100	Y	
		FUND BUDGET	24	180000	194,402.00	24	180000	24	187102	Y	
		FUND BUDGET	24	180000	11,946.00	24	180000	24	100115	Y	
		FUND BUDGET	24	180000	50,962.00	24	180000	24	110025	Y	
		FUND BUDGET	24	180000	9,132.00	24	180000	24	100112	Y	
		FUND BUDGET	24	180000	46,267.00	24	180000	24	110030	Y	
		FUND BUDGET	24	180000	4,634,790.00-	24	010980	24	180000	Y	
		FUND BUDGET	24	182005	22,722.00-	24	180000	24	182005	Y	
		FUND BUDGET	24	182100	140,000.00-	24	180000	24	182100	Y	
		FUND BUDGET	24	182125	32,000.00-	24	180000	24	182125	Y	
		FUND BUDGET	24	182150	5,000.00-	24	180000	24	182150	Y	
		FUND BUDGET	24	182175	35,000.00-	24	180000	24	182175	Y	
		FUND BUDGET	24	182200	43,730.00-	24	180000	24	182200	Y	
		FUND BUDGET	24	183005	506,874.00-	24	180000	24	183005	Y	
		FUND BUDGET	24	183010	159,757.00-	24	180000	24	183010	Y	
		FUND BUDGET	24	183015	553,679.00-	24	180000	24	183015	Y	
		FUND BUDGET	24	183021	137,000.00-	24	180000	24	183021	Y	
		FUND BUDGET	24	183025	81,639.00-	24	180000	24	183025	Y	
		FUND BUDGET	24	183030	115,926.00-	24	180000	24	183030	Y	
		FUND BUDGET	24	183035	273,035.00-	24	180000	24	183035	Y	
		FUND BUDGET	24	183040	67,640.00-	24	180000	24	183040	Y	
		FUND BUDGET	24	183099	307,473.00-	24	180000	24	183099	Y	
		FUND BUDGET	24	184001	797,439.00-	24	180000	24	184001	Y	
		FUND BUDGET	24	184002	82,000.00-	24	180000	24	184002	Y	
		FUND BUDGET	24	184005	201,341.00-	24	180000	24	184005	Y	
		FUND BUDGET	24	184006	30,000.00-	24	180000	24	184006	Y	
		FUND BUDGET	24	185001	73,277.00-	24	180000	24	185001	Y	
		FUND BUDGET	24	186106	214,804.00-	24	180000	24	186106	Y	
		FUND BUDGET	24	187100	52,544.00-	24	180000	24	187100	Y	
		FUND BUDGET	24	187102	194,402.00-	24	180000	24	187102	Y	
		FUND BUDGET	24	187107	8,000.00-	24	180000	24	187107	Y	
		FUND BUDGET	24	189920	144,001.00-	24	180000	24	189920	Y	
		** Potential Decrease in Fund Balan			4,279,283.00-						
24	020010	DESIGNATED TUITION									
		TRANSFER TO FUND BUDGET	24	200010	118,167.00	24	200010	24	290450	Y	
		TRANSFER TO FUND BUDGET	24	200010	101,324.00	24	200010	24	290051	Y	
		TRANSFER TO FUND BUDGET	24	200010	365,218.00	24	200010	24	290050	Y	
		TRANSFER TO FUND BUDGET	24	200010	3,000.00	24	200010	24	290040	Y	
		TRANSFER TO FUND BUDGET	24	200010	15,000.00	24	200010	24	290030	Y	
		TRANSFER TO FUND BUDGET	24	200010	25,265.00	24	200010	24	270040	Y	
		TRANSFER TO FUND BUDGET	24	200010	41,664.00	24	200010	24	270035	Y	
		TRANSFER TO FUND BUDGET	24	200010	58,853.00	24	200010	24	270030	Y	
		TRANSFER TO FUND BUDGET	24	200010	64,825.00	24	200010	24	270025	Y	

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24	020010	DESIGNATED TUITION									
		TRANSFER TO FUND BUDGET	24	200010	211,168.00	24	200010	24	270600	Y	
		TRANSFER TO FUND BUDGET	24	200010	50,836.00	24	200010	24	270060	Y	
		TRANSFER TO FUND BUDGET	24	200010	4,495.00	24	200010	24	270015	Y	
		TRANSFER TO FUND BUDGET	24	200010	39,003.00	24	200010	24	260420	Y	
		TRANSFER TO FUND BUDGET	24	200010	104,885.00	24	200010	24	260070	Y	
		TRANSFER TO FUND BUDGET	24	200010	15,000.00	24	200010	24	260060	Y	
		TRANSFER TO FUND BUDGET	24	200010	239,930.00	24	200010	24	260040	Y	
		TRANSFER TO FUND BUDGET	24	200010	131,748.00	24	200010	24	270010	Y	
		TRANSFER TO FUND BUDGET	24	200010	181,070.00	24	200010	24	261100	Y	
		TRANSFER TO FUND BUDGET	24	200010	208,460.00	24	200010	24	260020	Y	
		TRANSFER TO FUND BUDGET	24	200010	233,477.00	24	200010	24	250050	Y	
		TRANSFER TO FUND BUDGET	24	200010	237,692.00	24	200010	24	250030	Y	
		TRANSFER TO FUND BUDGET	24	200010	354,602.00	24	200010	24	250020	Y	
		TRANSFER TO FUND BUDGET	24	200010	277,682.00	24	200010	24	250010	Y	
		TRANSFER TO FUND BUDGET	24	200010	10,000.00	24	200010	24	250100	Y	
		TRANSFER TO FUND BUDGET	24	200010	117,767.00	24	200010	24	250060	Y	
		TRANSFER TO FUND BUDGET	24	200010	2,500.00	24	200010	24	240120	Y	
		TRANSFER TO FUND BUDGET	24	200010	15,000.00	24	200010	24	240060	Y	
		TRANSFER TO FUND BUDGET	24	200010	58,474.00	24	200010	24	240040	Y	
		TRANSFER TO FUND BUDGET	24	200010	25,000.00	24	200010	24	240030	Y	
		TRANSFER TO FUND BUDGET	24	200010	25,000.00	24	200010	24	240020	Y	
		TRANSFER TO FUND BUDGET	24	200010	65,000.00	24	200010	24	240110	Y	
		TRANSFER TO FUND BUDGET	24	200010	10,000.00	24	200010	24	240100	Y	
		TRANSFER TO FUND BUDGET	24	200010	25,000.00	24	200010	24	240010	Y	
		TRANSFER TO FUND BUDGET	24	200010	60,000.00	24	200010	24	233216	Y	
		TRANSFER TO FUND BUDGET	24	200010	124,910.00	24	200010	24	230800	Y	
		TRANSFER TO FUND BUDGET	24	200010	2,000.00	24	200010	24	222000	Y	
		TRANSFER TO FUND BUDGET	24	200010	3,000.00	24	200010	24	221000	Y	
		TRANSFER TO FUND BUDGET	24	200010	137,000.00	24	200010	24	240000	Y	
		TRANSFER TO FUND BUDGET	24	200010	76,475.00	24	200010	24	233275	Y	
		TRANSFER TO FUND BUDGET	24	200010	10,000.00	24	200010	24	220345	Y	
		TRANSFER TO FUND BUDGET	24	200010	50,000.00	24	200010	24	220890	Y	
		TRANSFER TO FUND BUDGET	24	200010	20,000.00	24	200010	24	220530	Y	
		TRANSFER TO FUND BUDGET	24	200010	16,547.00	24	200010	24	220505	Y	
		TRANSFER TO FUND BUDGET	24	200010	30,000.00	24	200010	24	220500	Y	
		TRANSFER TO FUND BUDGET	24	200010	25,765.00	24	200010	24	220350	Y	
		TRANSFER TO FUND BUDGET	24	200010	2,500.00	24	200010	24	220570	Y	
		TRANSFER TO FUND BUDGET	24	200010	5,000.00	24	200010	24	220560	Y	
		TRANSFER TO FUND BUDGET	24	200010	67,404.00	24	200010	24	220310	Y	
		TRANSFER TO FUND BUDGET	24	200010	410,054.00	24	200010	24	220305	Y	
		TRANSFER TO FUND BUDGET	24	200010	97,238.00	24	200010	24	220300	Y	
		TRANSFER TO FUND BUDGET	24	200010	110,840.00	24	200010	24	220240	Y	
		TRANSFER TO FUND BUDGET	24	200010	5,000.00	24	200010	24	220340	Y	
		TRANSFER TO FUND BUDGET	24	200010	38,934.00	24	200010	24	220330	Y	
		TRANSFER TO FUND BUDGET	24	200010	100,891.00	24	200010	24	220220	Y	
		TRANSFER TO FUND BUDGET	24	200010	127,270.00	24	200010	24	220200	Y	

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24	020010	DESIGNATED TUITION									
		TRANSFER TO FUND BUDGET	24	200010	80,628.00	24	200010	24	220110	Y	
		TRANSFER TO FUND BUDGET	24	200010	68,483.00	24	200010	24	220105	Y	
		TRANSFER TO FUND BUDGET	24	200010	392,940.00	24	200010	24	220100	Y	
		TRANSFER TO FUND BUDGET	24	200010	296,371.00	24	200010	24	220215	Y	
		TRANSFER TO FUND BUDGET	24	200010	20,000.00	24	200010	24	220210	Y	
		TRANSFER TO FUND BUDGET	24	200010	29,312.00	24	200010	24	209210	Y	
		TRANSFER TO FUND BUDGET	24	200010	51,227.00	24	200010	24	209230	Y	
		** Potential Increase in Fund Balan			5,896,894.00						
24	020015	UNIVERSITY SERVICES FEE									
		FUND BUDGET	24	200150	409,702.00	24	200150	24	200155	Y	
		FUND BUDGET	24	200150	103,709.00	24	200150	24	200159	Y	
		FUND BUDGET	24	200150	972,825.00	24	200150	24	200160	Y	
		FUND BUDGET	24	200150	134,309.00	24	200150	24	200157	Y	
		FUND BUDGET	24	200150	10,408.00	24	200150	24	200156	Y	
		FUND BUDGET	24	200150	69,671.00	24	200150	24	200158	Y	
		FUND BUDGET	24	200150	109,055.00	24	200150	24	200161	Y	
		FUND BUDGET	24	200150	398,705.00	24	200150	24	200154	Y	
		FUND BUDGET	24	200150	110,348.00	24	200150	24	200153	Y	
		FUND BUDGET	24	200150	99,468.00	24	200150	24	200152	Y	
		FUND BUDGET	24	200150	188,027.00	24	200150	24	200151	Y	
		FUND BUDGET	24	200151	188,027.00-	24	200150	24	200151	Y	
		FUND BUDGET	24	200152	99,468.00-	24	200150	24	200152	Y	
		FUND BUDGET	24	200153	110,348.00-	24	200150	24	200153	Y	
		FUND BUDGET	24	200154	398,705.00-	24	200150	24	200154	Y	
		FUND BUDGET	24	200155	409,702.00-	24	200150	24	200155	Y	
		FUND BUDGET	24	200156	10,408.00-	24	200150	24	200156	Y	
		FUND BUDGET	24	200156	10,408.00	24	200156	24	250200	Y	
		FUND BUDGET	24	200157	134,309.00-	24	200150	24	200157	Y	
		FUND BUDGET	24	200158	69,671.00-	24	200150	24	200158	Y	
		FUND BUDGET	24	200159	103,709.00-	24	200150	24	200159	Y	
		FUND BUDGET	24	200160	972,825.00	24	200160	24	230810	Y	
		FUND BUDGET	24	200160	972,825.00-	24	200150	24	200160	Y	
		FUND BUDGET	24	200161	109,055.00-	24	200150	24	200161	Y	
		FUND BUDGET	24	200161	201,787.00	24	200161	24	230800	Y	
		** Potential Increase in Fund Balan			1,185,020.00						
24	020020	STUDENT SERVICE FEES									
		FUND BUDGET	24	200210	49,691.00	24	200210	24	200221	Y	
		FUND BUDGET	24	200210	99,600.00	24	200210	24	200245	Y	
		FUND BUDGET	24	200210	22,951.00	24	200210	24	200230	Y	
		FUND BUDGET	24	200210	139,369.00	24	200210	24	200235	Y	
		FUND BUDGET	24	200210	124,730.00	24	200210	24	200220	Y	
		FUND BUDGET	24	200210	86,537.00	24	200210	24	200250	Y	
		FUND BUDGET	24	200210	227,029.00	24	200210	24	200225	Y	
		FUND BUDGET	24	200210	11,000.00	24	200210	24	200240	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
24	020020	STUDENT SERVICE FEES									
		FUND BUDGET	24	200215	83,555.00	24	200215	24	200221	Y	
		FUND BUDGET	24	200215	109,500.00	24	200215	24	200260	Y	
		FUND BUDGET	24	200220	124,730.00-	24	200210	24	200220	Y	
		FUND BUDGET	24	200221	49,691.00-	24	200210	24	200221	Y	
		FUND BUDGET	24	200221	83,555.00-	24	200215	24	200221	Y	
		FUND BUDGET	24	200225	227,029.00-	24	200210	24	200225	Y	
		FUND BUDGET	24	200230	22,951.00-	24	200210	24	200230	Y	
		FUND BUDGET	24	200235	139,369.00-	24	200210	24	200235	Y	
		FUND BUDGET	24	200240	11,000.00-	24	200210	24	200240	Y	
		FUND BUDGET	24	200245	99,600.00-	24	200210	24	200245	Y	
		FUND BUDGET	24	200250	86,537.00-	24	200210	24	200250	Y	
		FUND BUDGET	24	200260	109,500.00-	24	200215	24	200260	Y	
		** Potential Decrease in Fund Balan			0.00						
24	020075	DISTANCE LEARNING									
		FUND BUDGET	24	200750	41,900.00	24	200750	24	210130	Y	
		FUND BUDGET	24	200750	65,700.00	24	200750	24	210120	Y	
		FUND BUDGET	24	200750	129,900.00	24	200750	24	210110	Y	
		FUND BUDGET	24	200750	810,000.00	24	200750	24	200751	Y	
		** Potential Increase in Fund Balan			1,047,500.00						
24	020751	ONLINE INSTRUCTION									
		FUND BUDGET	24	200751	810,000.00-	24	200750	24	200751	Y	
		** Potential Decrease in Fund Balan			810,000.00-						
24	020900	INTEREST EARNINGS									
		FUND BUDGET	24	209000	45,000.00	24	209000	24	230800	Y	
		** Potential Increase in Fund Balan			45,000.00						
24	020918	OTHER DESIGNATED INCOME									
		FUND BUDGET	24	209182	20,000.00	24	209182	24	250300	Y	
		** Potential Increase in Fund Balan			20,000.00						
24	020921	COLLECTION COSTS-TUITION&FEES									
		TRANSFER TO FUND BUDGET	24	209210	29,312.00-	24	200010	24	209210	Y	
		** Potential Decrease in Fund Balan			29,312.00-						
24	020923	CREDIT CARD FEES									
		TRANSFER TO FUND BUDGET	24	209230	51,227.00-	24	200010	24	209230	Y	
		** Potential Decrease in Fund Balan			51,227.00-						
24	021011	TECHNOLOGY SUPPORT-COBA									
		FUND BUDGET	24	210110	129,900.00-	24	200750	24	210110	Y	
		** Potential Decrease in Fund Balan			129,900.00-						
24	021012	TECHNOLOGY SUPPORT-CAS									
		FUND BUDGET	24	210120	65,700.00-	24	200750	24	210120	Y	
		** Potential Decrease in Fund Balan			65,700.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
24	021013	TECHNOLOGY SUPPORT-COE									
		FUND BUDGET	24	210130	41,900.00-	24	200750	24	210130	Y	
		** Potential Decrease in Fund Balan			41,900.00-						
24	022000	INSTITUTIONAL SUPPORT-LOCAL FDS									
		TRANSFER TO FUND BUDGET	24	220100	392,940.00-	24	200010	24	220100	Y	
		TRANSFER TO FUND BUDGET	24	220105	68,483.00-	24	200010	24	220105	Y	
		TRANSFER TO FUND BUDGET	24	220110	80,628.00-	24	200010	24	220110	Y	
		TRANSFER TO FUND BUDGET	24	220200	127,270.00-	24	200010	24	220200	Y	
		TRANSFER TO FUND BUDGET	24	220210	20,000.00-	24	200010	24	220210	Y	
		FUND BUDGET	24	220210	30,000.00-	24	450101	24	220210	Y	
		FUND BUDGET	24	220210	25,944.00-	24	450102	24	220210	Y	
		TRANSFER TO FUND BUDGET	24	220215	296,371.00-	24	200010	24	220215	Y	
		TRANSFER TO FUND BUDGET	24	220220	100,891.00-	24	200010	24	220220	Y	
		TRANSFER TO FUND BUDGET	24	220240	110,840.00-	24	200010	24	220240	Y	
		TRANSFER TO FUND BUDGET	24	220300	97,238.00-	24	200010	24	220300	Y	
		TRANSFER TO FUND BUDGET	24	220305	410,054.00-	24	200010	24	220305	Y	
		TRANSFER TO FUND BUDGET	24	220310	67,404.00-	24	200010	24	220310	Y	
		TRANSFER TO FUND BUDGET	24	220330	38,934.00-	24	200010	24	220330	Y	
		TRANSFER TO FUND BUDGET	24	220340	5,000.00-	24	200010	24	220340	Y	
		TRANSFER TO FUND BUDGET	24	220345	10,000.00-	24	200010	24	220345	Y	
		TRANSFER TO FUND BUDGET	24	220350	25,765.00-	24	200010	24	220350	Y	
		TRANSFER TO FUND BUDGET	24	220500	30,000.00-	24	200010	24	220500	Y	
		TRANSFER TO FUND BUDGET	24	220505	16,547.00-	24	200010	24	220505	Y	
		TRANSFER TO FUND BUDGET	24	220530	20,000.00-	24	200010	24	220530	Y	
		TRANSFER TO FUND BUDGET	24	220560	5,000.00-	24	200010	24	220560	Y	
		TRANSFER TO FUND BUDGET	24	220570	2,500.00-	24	200010	24	220570	Y	
		TRANSFER TO FUND BUDGET	24	220890	50,000.00-	24	200010	24	220890	Y	
		** Potential Decrease in Fund Balan			2,031,809.00-						
24	022100	ORP-INSTITUTIONAL SHARE									
		TRANSFER TO FUND BUDGET	24	221000	3,000.00-	24	200010	24	221000	Y	
		** Potential Decrease in Fund Balan			3,000.00-						
24	022200	PRESIDENT'S DISCRETIONARY ACCOUN									
		TRANSFER TO FUND BUDGET	24	222000	2,000.00-	24	200010	24	222000	Y	
		** Potential Decrease in Fund Balan			2,000.00-						
24	023000	INSTRUCTION-LOCAL FUNDS									
		TRANSFER TO FUND BUDGET	24	233216	60,000.00-	24	200010	24	233216	Y	
		TRANSFER TO FUND BUDGET	24	233275	76,475.00-	24	200010	24	233275	Y	
		** Potential Decrease in Fund Balan			136,475.00-						
24	023081	UNALLOCATED SALARIES-FACULTY									
		FUND BUDGET	24	230800	45,000.00-	24	209000	24	230800	Y	
		FUND BUDGET	24	230800	201,787.00-	24	200161	24	230800	Y	
		TRANSFER TO FUND BUDGET	24	230800	124,910.00-	24	200010	24	230800	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
24	023081	UNALLOCATED SALARIES-FACULTY									
		FUND BUDGET	24	230810	972,825.00-	24	200160	24	230810	Y	
		** Potential Decrease in Fund Balan			1,344,522.00-						
24	024000	ACADEMIC SUPPORT-LOCAL FUNDS									
		TRANSFER TO FUND BUDGET	24	240000	137,000.00-	24	200010	24	240000	Y	
		TRANSFER TO FUND BUDGET	24	240010	25,000.00-	24	200010	24	240010	Y	
		TRANSFER TO FUND BUDGET	24	240020	25,000.00-	24	200010	24	240020	Y	
		TRANSFER TO FUND BUDGET	24	240030	25,000.00-	24	200010	24	240030	Y	
		TRANSFER TO FUND BUDGET	24	240040	58,474.00-	24	200010	24	240040	Y	
		TRANSFER TO FUND BUDGET	24	240060	15,000.00-	24	200010	24	240060	Y	
		TRANSFER TO FUND BUDGET	24	240100	10,000.00-	24	200010	24	240100	Y	
		TRANSFER TO FUND BUDGET	24	240110	65,000.00-	24	200010	24	240110	Y	
		TRANSFER TO FUND BUDGET	24	240120	2,500.00-	24	200010	24	240120	Y	
		** Potential Decrease in Fund Balan			362,974.00-						
24	025000	STUDENT SERVICES-LOCAL FUNDS									
		TRANSFER TO FUND BUDGET	24	250010	277,682.00-	24	200010	24	250010	Y	
		TRANSFER TO FUND BUDGET	24	250020	354,602.00-	24	200010	24	250020	Y	
		TRANSFER TO FUND BUDGET	24	250030	237,692.00-	24	200010	24	250030	Y	
		TRANSFER TO FUND BUDGET	24	250050	233,477.00-	24	200010	24	250050	Y	
		TRANSFER TO FUND BUDGET	24	250060	117,767.00-	24	200010	24	250060	Y	
		** Potential Decrease in Fund Balan			1,221,220.00-						
24	025005	STUDENT AFFAIRS - LOCAL FUNDS									
		TRANSFER TO FUND BUDGET	24	250100	10,000.00-	24	200010	24	250100	Y	
		** Potential Decrease in Fund Balan			10,000.00-						
24	025020	STUDY ABROAD PROGRAM									
		FUND BUDGET	24	250200	10,408.00-	24	200156	24	250200	Y	
		** Potential Decrease in Fund Balan			10,408.00-						
24	025030	THE PICNIC									
		FUND BUDGET	24	250300	20,000.00-	24	209182	24	250300	Y	
		** Potential Decrease in Fund Balan			20,000.00-						
24	026000	OPERATION & MAINTENANCE OF PLANT									
		TRANSFER TO FUND BUDGET	24	260020	208,460.00-	24	200010	24	260020	Y	
		TRANSFER TO FUND BUDGET	24	260040	239,930.00-	24	200010	24	260040	Y	
		TRANSFER TO FUND BUDGET	24	260060	15,000.00-	24	200010	24	260060	Y	
		TRANSFER TO FUND BUDGET	24	260070	104,885.00-	24	200010	24	260070	Y	
		TRANSFER TO FUND BUDGET	24	260420	39,003.00-	24	200010	24	260420	Y	
		** Potential Decrease in Fund Balan			607,278.00-						
24	026110	STUDENT INFORMATION SYSTEM									
		TRANSFER TO FUND BUDGET	24	261100	181,070.00-	24	200010	24	261100	Y	
		** Potential Decrease in Fund Balan			181,070.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
24	027000	NACUBO FUNCTION-YR END ADJ									
		TRANSFER TO FUND BUDGET	24	270010	131,748.00-	24	200010	24	270010	Y	
		TRANSFER TO FUND BUDGET	24	270015	4,495.00-	24	200010	24	270015	Y	
		TRANSFER TO FUND BUDGET	24	270025	64,825.00-	24	200010	24	270025	Y	
		TRANSFER TO FUND BUDGET	24	270030	58,853.00-	24	200010	24	270030	Y	
		TRANSFER TO FUND BUDGET	24	270035	41,664.00-	24	200010	24	270035	Y	
		TRANSFER TO FUND BUDGET	24	270040	25,265.00-	24	200010	24	270040	Y	
		TRANSFER TO FUND BUDGET	24	270060	50,836.00-	24	200010	24	270060	Y	
		** Potential Decrease in Fund Balan			377,686.00-						
24	027060	A/R-STUDENT RECEIVABLES-YR END A									
		TRANSFER TO FUND BUDGET	24	270600	211,168.00-	24	200010	24	270600	Y	
		** Potential Decrease in Fund Balan			211,168.00-						
24	029001	TPEG GRANTS - RESIDENT									
		TRANFER TPEG RES GRANT	24	290010	338,182.00-	24	100201	24	290010	Y	
		** Potential Decrease in Fund Balan			338,182.00-						
24	029002	TPEG GRANTS - NON-RESIDENT									
		TRANSFER TPEG NON-RES GRANT	24	290020	14,406.00-	24	100202	24	290020	Y	
		** Potential Decrease in Fund Balan			14,406.00-						
24	029003	TAMU-CT EMPLOYEE SCHOLARSHIP									
		TRANSFER TO FUND BUDGET	24	290030	15,000.00-	24	200010	24	290030	Y	
		** Potential Decrease in Fund Balan			15,000.00-						
24	029004	TAMU-CT EMPL SPOUSE/CHILD SCHOLA									
		TRANSFER TO FUND BUDGET	24	290040	3,000.00-	24	200010	24	290040	Y	
		** Potential Decrease in Fund Balan			3,000.00-						
24	029005	WARRIOR TUITION GRANTS									
		TRANSFER TO FUND BUDGET	24	290050	365,218.00-	24	200010	24	290050	Y	
		TRANSFER TO FUND BUDGET	24	290051	101,324.00-	24	200010	24	290051	Y	
		** Potential Decrease in Fund Balan			466,542.00-						
24	029045	B-ON-TIME SCHOLARSHIP									
		TRANSFER TO FUND BUDGET	24	290450	118,167.00-	24	200010	24	290450	Y	
		** Potential Decrease in Fund Balan			118,167.00-						
24	045010	NSF - SOLAR PROJECTS									
		FUND BUDGET	24	450101	30,000.00	24	450101	24	220210	Y	
		FUND BUDGET	24	450102	25,944.00	24	450102	24	220210	Y	
		FUND BUDGET	24	450103	15,805.00-	24	450105	24	450103	Y	
		FUND BUDGET	24	450105	15,805.00	24	450105	24	450103	Y	
		** Potential Increase in Fund Balan			55,944.00						
24	100010	EDUCATIONAL & GENERAL STATE SUPP									
		TRANSFER TO GENERAL REVENUE	24	010010	18,953,898.00-	24	100010	24	010980	Y	
		** Decrease in SL Allocation **			18,953,898.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
24	100110	GIP-STATE-ACADEMIC SUPPORT									
		FUND BUDGET	24	010010	212,672.00	24	010980	24	100110	Y	
		** Increase in SL Allocation **			212,672.00						
24	100111	GIP-STATE-INSTRUCTION									
		FUND BUDGET	24	010010	649,027.00	24	010980	24	100111	Y	
		FUND BUDGET	24	010010	37,514.00	24	180000	24	100111	Y	
		** Increase in SL Allocation **			686,541.00						
24	100112	GIP-STATE-INSTITUTIONAL SUPPORT									
		FUND BUDGET	24	010010	9,132.00	24	180000	24	100112	Y	
		FUND BUDGET	24	010010	94,483.00	24	010980	24	100112	Y	
		** Increase in SL Allocation **			103,615.00						
24	100113	GIP-STATE-O&M PLANT									
		FUND BUDGET	24	010010	35,849.00	24	010980	24	100113	Y	
		** Increase in SL Allocation **			35,849.00						
24	100114	GIP-STATE-RESEARCH									
		FUND BUDGET	24	010010	26,456.00	24	010980	24	100114	Y	
		** Increase in SL Allocation **			26,456.00						
24	100115	GIP-STATE-STUDENT SERVICE									
		FUND BUDGET	24	010010	113,922.00	24	010980	24	100115	Y	
		FUND BUDGET	24	010010	11,946.00	24	180000	24	100115	Y	
		** Increase in SL Allocation **			125,868.00						
24	100120	GIP-291-ACADEMIC SUPPORT									
		FUND BUDGET	24	010010	29,831.00	24	010980	24	100120	Y	
		** Increase in SL Allocation **			29,831.00						
24	100121	GIP-291-INSTRUCTION									
		FUND BUDGET	24	010010	110,966.00	24	010980	24	100121	Y	
		** Increase in SL Allocation **			110,966.00						
24	100122	GIP-291-INSTITUTIONAL SUPPORT									
		FUND BUDGET	24	010010	21,030.00	24	010980	24	100122	Y	
		** Increase in SL Allocation **			21,030.00						
24	100123	GIP-291-OPER & MAINT OF PLANT									
		FUND BUDGET	24	010010	9,428.00	24	010980	24	100123	Y	
		** Increase in SL Allocation **			9,428.00						
24	100124	GIP-291-RESEARCH									
		FUND BUDGET	24	010010	7,820.00	24	010980	24	100124	Y	
		** Increase in SL Allocation **			7,820.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
24	100125	GIP-291-STUDENT SERVICE									
		FUND BUDGET	24	010010	24,840.00	24	010980	24	100125	Y	
		** Increase in SL Allocation **			24,840.00						
24	100130	SAL RELATED BENEFITS-AS									
		FUND BUDGET	24	010010	258,472.00	24	010980	24	100130	Y	
		** Increase in SL Allocation **			258,472.00						
24	100131	SAL RELATED BENEFITS-IN									
		FUND BUDGET	24	010010	813,152.00	24	010980	24	100131	Y	
		FUND BUDGET	24	010010	61,298.00	24	010011	24	100131	Y	
		** Increase in SL Allocation **			874,450.00						
24	100132	SAL RELATED BENEFITS-IS									
		FUND BUDGET	24	010010	166,754.00	24	010980	24	100132	Y	
		** Increase in SL Allocation **			166,754.00						
24	100133	SAL RELATED BENEFITS-OM									
		FUND BUDGET	24	010010	36,947.00	24	010980	24	100133	Y	
		** Increase in SL Allocation **			36,947.00						
24	100134	SAL RELATED BENEFITS-RES									
		FUND BUDGET	24	010010	28,682.00	24	010980	24	100134	Y	
		** Increase in SL Allocation **			28,682.00						
24	100135	SAL RELATED BENEFITS-SS									
		FUND BUDGET	24	010010	101,734.00	24	010980	24	100135	Y	
		** Increase in SL Allocation **			101,734.00						
24	100201	STATE TUITION - RESIDENT									
		TRANSFER TO GENERAL REVENUE	24	010020	1,861,571.00-	24	100201	24	010980	Y	
		TRANFER TPEG RES GRANT	24	010020	338,182.00-	24	100201	24	290010	Y	
		TRANSFER TPEG TO RES LOAN	24	010020	37,576.00-	24	100201	24	070080	Y	
		** Decrease in SL Allocation **			2,237,329.00-						
24	100202	STATE TUITION - NONRESIDENT									
		TRANSFER TPEG TO NON-RES LOAN	24	010020	1,600.00-	24	100202	24	070085	Y	
		TRANSFER TPEG NON-RES GRANT	24	010020	14,406.00-	24	100202	24	290020	Y	
		TRANSFER	24	010020	1,821,637.00-	24	100202	24	100283	Y	
		TRANSFER TO GENERAL REVENUE	24	010020	517,544.00-	24	100202	24	010980	Y	
		** Decrease in SL Allocation **			2,355,187.00-						
24	100204	TUITION - EXCESSIVE HOURS_+ 3 PE									
		TRANSFER TO GENERAL REVENUE	24	010020	51,470.00-	24	100204	24	010980	Y	
		** Decrease in SL Allocation **			51,470.00-						
24	100206	BOARD AUTHORIZED GRADUATE-RESIDE									
		TRANSFER TO GENERAL REVENUE	24	010020	216,257.00-	24	100206	24	010980	Y	
		** Decrease in SL Allocation **			216,257.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
24	100220	LABORATORY FEES									
		TRANSFER TO GENERAL REVENUE	24	010020	800.00-	24	100220	24	010980	Y	
		** Decrease in SL Allocation **			800.00-						
24	100283	NON-RESIDENT WAIVERS & ADJUSTMEN									
		TRANSFER	24	010020	1,821,637.00	24	100202	24	100283	Y	
		** Increase in SL Allocation **			1,821,637.00						
24	100401	INTEREST EARNINGS- FUND 291									
		TRANSFER TO GENERAL REVENUE	24	010040	23,566.00-	24	100401	24	010980	Y	
		** Decrease in SL Allocation **			23,566.00-						
24	110010	INSTRUCTION-YR END ADJ									
		FUND BUDGET	24	011000	103,573.00	24	180000	24	110010	Y	
		** Increase in SL Allocation **			103,573.00						
24	110015	RESEARCH-YR END ADJ									
		FUND BUDGET	24	011000	3,533.00	24	180000	24	110015	Y	
		** Increase in SL Allocation **			3,533.00						
24	110025	ACADEMIC SUPPORT-YR END ADJ									
		FUND BUDGET	24	011000	50,962.00	24	180000	24	110025	Y	
		** Increase in SL Allocation **			50,962.00						
24	110030	STUDENT SERVICES-YR END ADJ									
		FUND BUDGET	24	011000	46,267.00	24	180000	24	110030	Y	
		** Increase in SL Allocation **			46,267.00						
24	110035	INSTITUTIONAL SUPPORT-YR END ADJ									
		FUND BUDGET	24	011000	32,753.00	24	180000	24	110035	Y	
		** Increase in SL Allocation **			32,753.00						
24	110040	OPERATIONS-YR END ADJ									
		FUND BUDGET	24	011000	19,861.00	24	180000	24	110040	Y	
		** Increase in SL Allocation **			19,861.00						
24	110060	SCHOLARSHIPS-YR END ADJ									
		FUND BUDGET	24	011000	39,966.00	24	180000	24	110060	Y	
		** Increase in SL Allocation **			39,966.00						
24	112000	A/R - BAD DEBT EXPENSE - E&G									
		FUND BUDGET	24	010200	12,787.00	24	010980	24	112000	Y	
		** Increase in SL Allocation **			12,787.00						
24	120010	PRESIDENT'S OFFICE									
		FUND BUDGET	24	012000	254,069.00	24	010980	24	120010	Y	
		** Increase in SL Allocation **			254,069.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
24	120015	ASSOC PROVOST-ASSOC VP ACAD AFFA									
		FUND BUDGET	24	012000	265,736.00	24	010980	24	120015	Y	
		** Increase in SL Allocation **			265,736.00						
24	120020	ADVANCEMENT & ALUMNI RELATIONS									
		FUND BUDGET	24	012000	94,320.00	24	010980	24	120020	Y	
		** Increase in SL Allocation **			94,320.00						
24	120100	VICE PRESIDENT ACADEMIC & STUDEN									
		FUND BUDGET	24	012000	256,872.00	24	010980	24	120100	Y	
		** Increase in SL Allocation **			256,872.00						
24	120105	OFFICE OF GRADUATE STUDIES									
		FUND BUDGET	24	012000	101,476.00	24	010980	24	120105	Y	
		** Increase in SL Allocation **			101,476.00						
24	120115	ENROLLMENT MANAGEMENT									
		FUND BUDGET	24	012000	112,280.00	24	010980	24	120115	Y	
		** Increase in SL Allocation **			112,280.00						
24	120125	MARKETING & COMMUNICATIONS-STATE									
		FUND BUDGET	24	012000	10,000.00	24	010980	24	120125	Y	
		** Increase in SL Allocation **			10,000.00						
24	120200	VICE PRESIDENT FINANCE & ADMINIS									
		FUND BUDGET	24	012000	306,762.00	24	010980	24	120200	Y	
		** Increase in SL Allocation **			306,762.00						
24	120215	BUSINESS AFFAIRS									
		FUND BUDGET	24	012000	70,454.00	24	010980	24	120215	Y	
		** Increase in SL Allocation **			70,454.00						
24	120220	HUMAN RESOURCES									
		FUND BUDGET	24	012000	205,891.00	24	010980	24	120220	Y	
		** Increase in SL Allocation **			205,891.00						
24	120240	SAFETY & RISK MANAGEMENT									
		FUND BUDGET	24	012000	51,930.00	24	010980	24	120240	Y	
		** Increase in SL Allocation **			51,930.00						
24	120300	GOVERNMENTAL RELATIONS									
		FUND BUDGET	24	012000	35,668.00	24	010980	24	120300	Y	
		** Increase in SL Allocation **			35,668.00						
24	120400	PROMPT PAYMENT INTEREST - STATE									
		FUND BUDGET	24	012000	150.00	24	010980	24	120400	Y	
		** Increase in SL Allocation **			150.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
24	130100	ACCOUNTING, FINANCE, & ECONOMICS									
		FUND BUDGET	24	013000	192,357.00	24	010980	24	130100	Y	
		** Increase in SL Allocation **			192,357.00						
24	130110	AVIATION SCIENCE									
		FUND BUDGET	24	013000	72,384.00	24	010980	24	130110	Y	
		** Increase in SL Allocation **			72,384.00						
24	130120	COMPUTER INFORMATION SYSTEMS									
		FUND BUDGET	24	013000	369,103.00	24	010980	24	130120	Y	
		** Increase in SL Allocation **			369,103.00						
24	130130	MANAGEMENT, MARKETING, & BUS ADM									
		FUND BUDGET	24	013000	908,933.00	24	010980	24	130130	Y	
		** Increase in SL Allocation **			908,933.00						
24	131110	ENGLISH									
		FUND BUDGET	24	013000	209,921.00	24	010980	24	131110	Y	
		** Increase in SL Allocation **			209,921.00						
24	131120	MATHEMATICS									
		FUND BUDGET	24	013000	197,313.00	24	010980	24	131120	Y	
		** Increase in SL Allocation **			197,313.00						
24	131130	SOCIOLOGY									
		FUND BUDGET	24	013000	208,655.00	24	010980	24	131130	Y	
		** Increase in SL Allocation **			208,655.00						
24	131140	CRIMINAL JUSTICE									
		FUND BUDGET	24	013000	81,764.00	24	010980	24	131140	Y	
		** Increase in SL Allocation **			81,764.00						
24	131160	HISTORY									
		FUND BUDGET	24	013000	51,600.00	24	010980	24	131160	Y	
		** Increase in SL Allocation **			51,600.00						
24	132100	CURRICULUM & INSTRUCTION									
		FUND BUDGET	24	013000	505,357.00	24	010980	24	132100	Y	
		** Increase in SL Allocation **			505,357.00						
24	132140	SOCIAL SCIENCES									
		FUND BUDGET	24	013000	131,474.00	24	010980	24	132140	Y	
		** Increase in SL Allocation **			131,474.00						
24	132150	EDUCATIONAL LEADERSHIP/POLICY ST									
		FUND BUDGET	24	013000	155,832.00	24	010980	24	132150	Y	
		** Increase in SL Allocation **			155,832.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
24	132160	PSYCHOLOGY & COUNSELING									
		FUND BUDGET	24	013000	456,176.00	24	010980	24	132160	Y	
		** Increase in SL Allocation **			456,176.00						
24	133100	SOCIAL WORK PROGRAM									
		FUND BUDGET	24	013000	143,080.00	24	010980	24	133100	Y	
		** Increase in SL Allocation **			143,080.00						
24	140050	ACADEMIC ADMINISTRATION									
		FUND BUDGET	24	014000	47,956.00	24	010980	24	140050	Y	
		** Increase in SL Allocation **			47,956.00						
24	140100	LIBRARY									
		FUND BUDGET	24	014000	90,951.00	24	010980	24	140100	Y	
		** Increase in SL Allocation **			90,951.00						
24	140200	COLLEGE OF BUSINESS ADMINISTRATI									
		FUND BUDGET	24	014000	216,257.00	24	010980	24	140200	Y	
		** Increase in SL Allocation **			216,257.00						
24	140210	COLLEGE OF EDUCATION									
		FUND BUDGET	24	014000	298,987.00	24	010980	24	140210	Y	
		** Increase in SL Allocation **			298,987.00						
24	140220	COLLEGE OF ARTS & SCIENCES									
		FUND BUDGET	24	014000	182,296.00	24	010980	24	140220	Y	
		** Increase in SL Allocation **			182,296.00						
24	150200	ADMISSIONS AND RECORDS									
		FUND BUDGET	24	015010	233,690.00	24	010980	24	150200	Y	
		** Increase in SL Allocation **			233,690.00						
24	150300	STUDENT FINANCIAL AID									
		FUND BUDGET	24	015010	69,229.00	24	010980	24	150300	Y	
		** Increase in SL Allocation **			69,229.00						
24	150610	ACCESS & INCLUSION									
		FUND BUDGET	24	015010	63,000.00	24	010980	24	150610	Y	
		** Increase in SL Allocation **			63,000.00						
24	150700	STUDENT INFORMATION SYSTEM									
		FUND BUDGET	24	015010	1,179,483.00	24	010980	24	150700	Y	
		** Increase in SL Allocation **			1,179,483.00						
24	160100	FACILITIES									
		FUND BUDGET	24	016000	510,000.00	24	010980	24	160100	Y	
		** Increase in SL Allocation **			510,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
24	160200	UNIVERSITY POLICE									
		FUND BUDGET	24	016000	197,206.00	24	010980	24	160200	Y	
		** Increase in SL Allocation **			197,206.00						
24	160300	UTILITIES - PURCHASED									
		FUND BUDGET	24	016000	476,219.00	24	010980	24	160300	Y	
		** Increase in SL Allocation **			476,219.00						
24	160500	OPERATIONS									
		FUND BUDGET	24	016000	427,120.00	24	010980	24	160500	Y	
		** Increase in SL Allocation **			427,120.00						
24	180000	A&M CENTRAL TEXAS-SPECIAL ITEM									
		FUND BUDGET	24	018000	4,634,790.00	24	010980	24	180000	Y	
		FUND BUDGET	24	018000	43,730.00-	24	180000	24	182200	Y	
		FUND BUDGET	24	018000	35,000.00-	24	180000	24	182175	Y	
		FUND BUDGET	24	018000	140,000.00-	24	180000	24	182100	Y	
		FUND BUDGET	24	018000	32,000.00-	24	180000	24	182125	Y	
		FUND BUDGET	24	018000	22,722.00-	24	180000	24	182005	Y	
		FUND BUDGET	24	018000	39,966.00-	24	180000	24	110060	Y	
		FUND BUDGET	24	018000	5,000.00-	24	180000	24	182150	Y	
		FUND BUDGET	24	018000	19,861.00-	24	180000	24	110040	Y	
		FUND BUDGET	24	018000	32,753.00-	24	180000	24	110035	Y	
		FUND BUDGET	24	018000	37,514.00-	24	180000	24	100111	Y	
		FUND BUDGET	24	018000	30,000.00-	24	180000	24	184006	Y	
		FUND BUDGET	24	018000	214,804.00-	24	180000	24	186106	Y	
		FUND BUDGET	24	018000	8,000.00-	24	180000	24	187107	Y	
		FUND BUDGET	24	018000	73,277.00-	24	180000	24	185001	Y	
		FUND BUDGET	24	018000	144,001.00-	24	180000	24	189920	Y	
		FUND BUDGET	24	018000	201,341.00-	24	180000	24	184005	Y	
		FUND BUDGET	24	018000	52,544.00-	24	180000	24	187100	Y	
		FUND BUDGET	24	018000	194,402.00-	24	180000	24	187102	Y	
		FUND BUDGET	24	018000	103,573.00-	24	180000	24	110010	Y	
		FUND BUDGET	24	018000	553,679.00-	24	180000	24	183015	Y	
		FUND BUDGET	24	018000	307,473.00-	24	180000	24	183099	Y	
		FUND BUDGET	24	018000	137,000.00-	24	180000	24	183021	Y	
		FUND BUDGET	24	018000	67,640.00-	24	180000	24	183040	Y	
		FUND BUDGET	24	018000	159,757.00-	24	180000	24	183010	Y	
		FUND BUDGET	24	018000	797,439.00-	24	180000	24	184001	Y	
		FUND BUDGET	24	018000	81,639.00-	24	180000	24	183025	Y	
		FUND BUDGET	24	018000	273,035.00-	24	180000	24	183035	Y	
		FUND BUDGET	24	018000	506,874.00-	24	180000	24	183005	Y	
		FUND BUDGET	24	018000	82,000.00-	24	180000	24	184002	Y	
		FUND BUDGET	24	018000	115,926.00-	24	180000	24	183030	Y	
		FUND BUDGET	24	018000	3,533.00-	24	180000	24	110015	Y	
		FUND BUDGET	24	018000	11,946.00-	24	180000	24	100115	Y	
		FUND BUDGET	24	018000	50,962.00-	24	180000	24	110025	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
24	180000	A&M CENTRAL TEXAS-SPECIAL ITEM									
		FUND BUDGET	24	018000	9,132.00-	24	180000	24	100112	Y	
		FUND BUDGET	24	018000	46,267.00-	24	180000	24	110030	Y	
		** Decrease in SL Allocation **			0.00						
24	182005	MAESTRO ASSESSMENT									
		FUND BUDGET	24	018000	22,722.00	24	180000	24	182005	Y	
		** Increase in SL Allocation **			22,722.00						
24	182100	INSTRUCTION - EWCHEC									
		FUND BUDGET	24	018000	140,000.00	24	180000	24	182100	Y	
		** Increase in SL Allocation **			140,000.00						
24	182125	STUDENT SERVICES-EWCHEC									
		FUND BUDGET	24	018000	32,000.00	24	180000	24	182125	Y	
		** Increase in SL Allocation **			32,000.00						
24	182150	ACADEMIC SUPPORT-EWCHEC									
		FUND BUDGET	24	018000	5,000.00	24	180000	24	182150	Y	
		** Increase in SL Allocation **			5,000.00						
24	182175	OP & MAIN PLANT-EWCHEC									
		FUND BUDGET	24	018000	35,000.00	24	180000	24	182175	Y	
		** Increase in SL Allocation **			35,000.00						
24	182200	INSTITUTIONAL SUPPORT-EWCHEC									
		FUND BUDGET	24	018000	43,730.00	24	180000	24	182200	Y	
		** Increase in SL Allocation **			43,730.00						
24	183005	ACCT, FIN, & ECON - SPECIAL ITEM									
		FUND BUDGET	24	018000	506,874.00	24	180000	24	183005	Y	
		** Increase in SL Allocation **			506,874.00						
24	183010	COMPUTER INFO SYSTEMS-SPECIAL IT									
		FUND BUDGET	24	018000	159,757.00	24	180000	24	183010	Y	
		** Increase in SL Allocation **			159,757.00						
24	183015	MGMT, MKTG, & BUS ADMIN-SPECIAL									
		FUND BUDGET	24	018000	553,679.00	24	180000	24	183015	Y	
		** Increase in SL Allocation **			553,679.00						
24	183021	BIOLOGY									
		FUND BUDGET	24	018000	137,000.00	24	180000	24	183021	Y	
		** Increase in SL Allocation **			137,000.00						
24	183025	SOCIOLOGY/CRIMINAL JUSTICE-SPECI									
		FUND BUDGET	24	018000	81,639.00	24	180000	24	183025	Y	
		** Increase in SL Allocation **			81,639.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
24	183030	HISTORY/POL SCIENCE-SPECIAL ITEM									
		FUND BUDGET	24	018000	115,926.00	24	180000	24	183030	Y	
		** Increase in SL Allocation **			115,926.00						
24	183035	PSYCHOLOGY/COUNSELING-SPECIAL IT									
		FUND BUDGET	24	018000	273,035.00	24	180000	24	183035	Y	
		** Increase in SL Allocation **			273,035.00						
24	183040	ENGLISH & LANGUAGES - SPECIAL IT									
		FUND BUDGET	24	018000	67,640.00	24	180000	24	183040	Y	
		** Increase in SL Allocation **			67,640.00						
24	183099	INFORMATION TECHNOLOGY - SPEC. I									
		FUND BUDGET	24	018000	307,473.00	24	180000	24	183099	Y	
		** Increase in SL Allocation **			307,473.00						
24	184001	LIBRARY-SPECIAL ITEM									
		FUND BUDGET	24	018000	797,439.00	24	180000	24	184001	Y	
		** Increase in SL Allocation **			797,439.00						
24	184002	ADVERTISING-SPECIAL ITEM									
		FUND BUDGET	24	018000	82,000.00	24	180000	24	184002	Y	
		** Increase in SL Allocation **			82,000.00						
24	184005	SOCIAL WORK - SPECIAL ITEM									
		FUND BUDGET	24	018000	201,341.00	24	180000	24	184005	Y	
		** Increase in SL Allocation **			201,341.00						
24	184006	RECRUITING INITIATIVES									
		FUND BUDGET	24	018000	30,000.00	24	180000	24	184006	Y	
		** Increase in SL Allocation **			30,000.00						
24	185001	STUDENT COUNSELING CENTER - SI									
		FUND BUDGET	24	018000	73,277.00	24	180000	24	185001	Y	
		** Increase in SL Allocation **			73,277.00						
24	186106	STUDENT INFORMATION SYSTEM-SI									
		FUND BUDGET	24	018000	214,804.00	24	180000	24	186106	Y	
		** Increase in SL Allocation **			214,804.00						
24	187100	PURCHASING-SPECIAL ITEM									
		FUND BUDGET	24	018000	52,544.00	24	180000	24	187100	Y	
		** Increase in SL Allocation **			52,544.00						
24	187102	RESEARCH STUDIES - SPECIAL ITEM									
		FUND BUDGET	24	018000	194,402.00	24	180000	24	187102	Y	
		** Increase in SL Allocation **			194,402.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
24	187107	EVENTS-PRESIDENT'S OFFICE-SPEC I									
		FUND BUDGET	24	018000	8,000.00	24	180000	24	187107	Y	
		** Increase in SL Allocation **			8,000.00						
24	189920	SUMMER SCHOOL SALARIES-SPECIAL I									
		FUND BUDGET	24	018000	144,001.00	24	180000	24	189920	Y	
		** Increase in SL Allocation **			144,001.00						
24	200010	DESIGNATED TUITION-RESIDENT									
		TRANSFER TO FUND BUDGET	24	020010	51,227.00-	24	200010	24	209230	Y	
		TRANSFER TO FUND BUDGET	24	020010	208,460.00-	24	200010	24	260020	Y	
		TRANSFER TO FUND BUDGET	24	020010	233,477.00-	24	200010	24	250050	Y	
		TRANSFER TO FUND BUDGET	24	020010	237,692.00-	24	200010	24	250030	Y	
		TRANSFER TO FUND BUDGET	24	020010	354,602.00-	24	200010	24	250020	Y	
		TRANSFER TO FUND BUDGET	24	020010	277,682.00-	24	200010	24	250010	Y	
		TRANSFER TO FUND BUDGET	24	020010	10,000.00-	24	200010	24	250100	Y	
		TRANSFER TO FUND BUDGET	24	020010	117,767.00-	24	200010	24	250060	Y	
		TRANSFER TO FUND BUDGET	24	020010	29,312.00-	24	200010	24	209210	Y	
		TRANSFER TO FUND BUDGET	24	020010	5,000.00-	24	200010	24	220340	Y	
		TRANSFER TO FUND BUDGET	24	020010	2,500.00-	24	200010	24	240120	Y	
		TRANSFER TO FUND BUDGET	24	020010	65,000.00-	24	200010	24	240110	Y	
		TRANSFER TO FUND BUDGET	24	020010	10,000.00-	24	200010	24	240100	Y	
		TRANSFER TO FUND BUDGET	24	020010	15,000.00-	24	200010	24	240060	Y	
		TRANSFER TO FUND BUDGET	24	020010	58,474.00-	24	200010	24	240040	Y	
		TRANSFER TO FUND BUDGET	24	020010	25,000.00-	24	200010	24	240030	Y	
		TRANSFER TO FUND BUDGET	24	020010	25,000.00-	24	200010	24	240020	Y	
		TRANSFER TO FUND BUDGET	24	020010	10,000.00-	24	200010	24	220345	Y	
		TRANSFER TO FUND BUDGET	24	020010	3,000.00-	24	200010	24	290040	Y	
		TRANSFER TO FUND BUDGET	24	020010	365,218.00-	24	200010	24	290050	Y	
		TRANSFER TO FUND BUDGET	24	020010	118,167.00-	24	200010	24	290450	Y	
		TRANSFER TO FUND BUDGET	24	020010	101,324.00-	24	200010	24	290051	Y	
		TRANSFER TO FUND BUDGET	24	020010	38,934.00-	24	200010	24	220330	Y	
		TRANSFER TO FUND BUDGET	24	020010	15,000.00-	24	200010	24	290030	Y	
		TRANSFER TO FUND BUDGET	24	020010	25,265.00-	24	200010	24	270040	Y	
		TRANSFER TO FUND BUDGET	24	020010	41,664.00-	24	200010	24	270035	Y	
		TRANSFER TO FUND BUDGET	24	020010	58,853.00-	24	200010	24	270030	Y	
		TRANSFER TO FUND BUDGET	24	020010	64,825.00-	24	200010	24	270025	Y	
		TRANSFER TO FUND BUDGET	24	020010	211,168.00-	24	200010	24	270600	Y	
		TRANSFER TO FUND BUDGET	24	020010	50,836.00-	24	200010	24	270060	Y	
		TRANSFER TO FUND BUDGET	24	020010	67,404.00-	24	200010	24	220310	Y	
		TRANSFER TO FUND BUDGET	24	020010	4,495.00-	24	200010	24	270015	Y	
		TRANSFER TO FUND BUDGET	24	020010	39,003.00-	24	200010	24	260420	Y	
		TRANSFER TO FUND BUDGET	24	020010	104,885.00-	24	200010	24	260070	Y	
		TRANSFER TO FUND BUDGET	24	020010	15,000.00-	24	200010	24	260060	Y	
		TRANSFER TO FUND BUDGET	24	020010	239,930.00-	24	200010	24	260040	Y	
		TRANSFER TO FUND BUDGET	24	020010	131,748.00-	24	200010	24	270010	Y	
		TRANSFER TO FUND BUDGET	24	020010	181,070.00-	24	200010	24	261100	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
24	200010	DESIGNATED TUITION-RESIDENT									
		TRANSFER TO FUND BUDGET	24	020010	410,054.00-	24	200010	24	220305	Y	
		TRANSFER TO FUND BUDGET	24	020010	2,500.00-	24	200010	24	220570	Y	
		TRANSFER TO FUND BUDGET	24	020010	50,000.00-	24	200010	24	220890	Y	
		TRANSFER TO FUND BUDGET	24	020010	5,000.00-	24	200010	24	220560	Y	
		TRANSFER TO FUND BUDGET	24	020010	20,000.00-	24	200010	24	220530	Y	
		TRANSFER TO FUND BUDGET	24	020010	16,547.00-	24	200010	24	220505	Y	
		TRANSFER TO FUND BUDGET	24	020010	30,000.00-	24	200010	24	220500	Y	
		TRANSFER TO FUND BUDGET	24	020010	25,765.00-	24	200010	24	220350	Y	
		TRANSFER TO FUND BUDGET	24	020010	97,238.00-	24	200010	24	220300	Y	
		TRANSFER TO FUND BUDGET	24	020010	110,840.00-	24	200010	24	220240	Y	
		TRANSFER TO FUND BUDGET	24	020010	100,891.00-	24	200010	24	220220	Y	
		TRANSFER TO FUND BUDGET	24	020010	124,910.00-	24	200010	24	230800	Y	
		TRANSFER TO FUND BUDGET	24	020010	2,000.00-	24	200010	24	222000	Y	
		TRANSFER TO FUND BUDGET	24	020010	25,000.00-	24	200010	24	240010	Y	
		TRANSFER TO FUND BUDGET	24	020010	60,000.00-	24	200010	24	233216	Y	
		TRANSFER TO FUND BUDGET	24	020010	3,000.00-	24	200010	24	221000	Y	
		TRANSFER TO FUND BUDGET	24	020010	137,000.00-	24	200010	24	240000	Y	
		TRANSFER TO FUND BUDGET	24	020010	76,475.00-	24	200010	24	233275	Y	
		TRANSFER TO FUND BUDGET	24	020010	296,371.00-	24	200010	24	220215	Y	
		TRANSFER TO FUND BUDGET	24	020010	20,000.00-	24	200010	24	220210	Y	
		TRANSFER TO FUND BUDGET	24	020010	127,270.00-	24	200010	24	220200	Y	
		TRANSFER TO FUND BUDGET	24	020010	80,628.00-	24	200010	24	220110	Y	
		TRANSFER TO FUND BUDGET	24	020010	68,483.00-	24	200010	24	220105	Y	
		TRANSFER TO FUND BUDGET	24	020010	392,940.00-	24	200010	24	220100	Y	
		** Decrease in SL Allocation **			5,896,894.00-						
24	200150	UNIVERSITY SERVICES FEE									
		FUND BUDGET	24	020015	188,027.00-	24	200150	24	200151	Y	
		FUND BUDGET	24	020015	409,702.00-	24	200150	24	200155	Y	
		FUND BUDGET	24	020015	103,709.00-	24	200150	24	200159	Y	
		FUND BUDGET	24	020015	972,825.00-	24	200150	24	200160	Y	
		FUND BUDGET	24	020015	134,309.00-	24	200150	24	200157	Y	
		FUND BUDGET	24	020015	10,408.00-	24	200150	24	200156	Y	
		FUND BUDGET	24	020015	69,671.00-	24	200150	24	200158	Y	
		FUND BUDGET	24	020015	109,055.00-	24	200150	24	200161	Y	
		FUND BUDGET	24	020015	99,468.00-	24	200150	24	200152	Y	
		FUND BUDGET	24	020015	398,705.00-	24	200150	24	200154	Y	
		FUND BUDGET	24	020015	110,348.00-	24	200150	24	200153	Y	
		** Decrease in SL Allocation **			2,606,227.00-						
24	200151	USF-COBA									
		FUND BUDGET	24	020015	188,027.00	24	200150	24	200151	Y	
		** Increase in SL Allocation **			188,027.00						
24	200152	USF-CAS									
		FUND BUDGET	24	020015	99,468.00	24	200150	24	200152	Y	
		** Increase in SL Allocation **			99,468.00						

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24	200153	USF-COE									
		FUND BUDGET	24	020015	110,348.00	24	200150	24	200153	Y	
		** Increase in SL Allocation **			110,348.00						
24	200154	USF-LIBRARY									
		FUND BUDGET	24	020015	398,705.00	24	200150	24	200154	Y	
		** Increase in SL Allocation **			398,705.00						
24	200155	USF-TECHNOLOGY									
		FUND BUDGET	24	020015	409,702.00	24	200150	24	200155	Y	
		** Increase in SL Allocation **			409,702.00						
24	200156	USF-INTERNATIONAL EDUCATION									
		FUND BUDGET	24	020015	10,408.00	24	200150	24	200156	Y	
		FUND BUDGET	24	020015	10,408.00-	24	200156	24	250200	Y	
		** Decrease in SL Allocation **			0.00						
24	200157	USF-RECORDS & ADMISSIONS									
		FUND BUDGET	24	020015	134,309.00	24	200150	24	200157	Y	
		** Increase in SL Allocation **			134,309.00						
24	200158	USF-BUSINESS OFFICE									
		FUND BUDGET	24	020015	69,671.00	24	200150	24	200158	Y	
		** Increase in SL Allocation **			69,671.00						
24	200159	USF-ADVISING									
		FUND BUDGET	24	020015	103,709.00	24	200150	24	200159	Y	
		** Increase in SL Allocation **			103,709.00						
24	200160	USF-INSTRUCTIONAL DELIVERY									
		FUND BUDGET	24	020015	972,825.00-	24	200160	24	230810	Y	
		FUND BUDGET	24	020015	972,825.00	24	200150	24	200160	Y	
		** Decrease in SL Allocation **			0.00						
24	200161	USF-PRESIDENT'S DISCRETIONARY									
		FUND BUDGET	24	020015	109,055.00	24	200150	24	200161	Y	
		FUND BUDGET	24	020015	201,787.00-	24	200161	24	230800	Y	
		** Decrease in SL Allocation **			92,732.00-						
24	200210	STUDENT SERVICES FEES-OPERATIONS									
		FUND BUDGET	24	020020	139,369.00-	24	200210	24	200235	Y	
		FUND BUDGET	24	020020	49,691.00-	24	200210	24	200221	Y	
		FUND BUDGET	24	020020	86,537.00-	24	200210	24	200250	Y	
		FUND BUDGET	24	020020	227,029.00-	24	200210	24	200225	Y	
		FUND BUDGET	24	020020	99,600.00-	24	200210	24	200245	Y	
		FUND BUDGET	24	020020	124,730.00-	24	200210	24	200220	Y	
		FUND BUDGET	24	020020	22,951.00-	24	200210	24	200230	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
24	200210	STUDENT SERVICES FEES-OPERATIONS									
		FUND BUDGET	24	020020	11,000.00-	24	200210	24	200240	Y	
		** Decrease in SL Allocation **			760,907.00-						
24	200215	STUDENT SERVICES RESERVE									
		FUND BUDGET	24	020020	83,555.00-	24	200215	24	200221	Y	
		FUND BUDGET	24	020020	109,500.00-	24	200215	24	200260	Y	
		** Decrease in SL Allocation **			193,055.00-						
24	200220	SA - STUDENT SUCCESS									
		FUND BUDGET	24	020020	124,730.00	24	200210	24	200220	Y	
		** Increase in SL Allocation **			124,730.00						
24	200221	SA - TUTORING									
		FUND BUDGET	24	020020	83,555.00	24	200215	24	200221	Y	
		FUND BUDGET	24	020020	49,691.00	24	200210	24	200221	Y	
		** Increase in SL Allocation **			133,246.00						
24	200225	SA - CAREER SERVICES									
		FUND BUDGET	24	020020	227,029.00	24	200210	24	200225	Y	
		** Increase in SL Allocation **			227,029.00						
24	200230	SA - STUDENT GOVERNMENT ASSOCIAT									
		FUND BUDGET	24	020020	22,951.00	24	200210	24	200230	Y	
		** Increase in SL Allocation **			22,951.00						
24	200235	SA - STUDENT ENGAGEMENT									
		FUND BUDGET	24	020020	139,369.00	24	200210	24	200235	Y	
		** Increase in SL Allocation **			139,369.00						
24	200240	SA - STUDENT TRAVEL & EVENT FUND									
		FUND BUDGET	24	020020	11,000.00	24	200210	24	200240	Y	
		** Increase in SL Allocation **			11,000.00						
24	200245	SA - STUDENT CONDUCT									
		FUND BUDGET	24	020020	99,600.00	24	200210	24	200245	Y	
		** Increase in SL Allocation **			99,600.00						
24	200250	SA - NEW STUDENT PROGRAMS									
		FUND BUDGET	24	020020	86,537.00	24	200210	24	200250	Y	
		** Increase in SL Allocation **			86,537.00						
24	200260	SA - STUDENT COUNSELING CENTER									
		FUND BUDGET	24	020020	109,500.00	24	200215	24	200260	Y	
		** Increase in SL Allocation **			109,500.00						
24	200750	DISTANCE LEARNING FEES									
		FUND BUDGET	24	020075	129,900.00-	24	200750	24	210110	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
24	200750	DISTANCE LEARNING FEES									
		FUND BUDGET	24	020075	41,900.00-	24	200750	24	210130	Y	
		FUND BUDGET	24	020075	65,700.00-	24	200750	24	210120	Y	
		FUND BUDGET	24	020075	810,000.00-	24	200750	24	200751	Y	
		** Decrease in SL Allocation **			1,047,500.00-						
24	200751	ONLINE INSTRUCTION									
		FUND BUDGET	24	020751	810,000.00	24	200750	24	200751	Y	
		** Increase in SL Allocation **			810,000.00						
24	209000	INTEREST EARNINGS-CASH POOL									
		FUND BUDGET	24	020900	45,000.00-	24	209000	24	230800	Y	
		** Decrease in SL Allocation **			45,000.00-						
24	209182	BOOKSTORE COMMISSIONS									
		FUND BUDGET	24	020918	20,000.00-	24	209182	24	250300	Y	
		** Decrease in SL Allocation **			20,000.00-						
24	209210	COLLECTION COSTS-TUITION&FEES									
		TRANSFER TO FUND BUDGET	24	020921	29,312.00	24	200010	24	209210	Y	
		** Increase in SL Allocation **			29,312.00						
24	209230	CREDIT CARD FEES									
		TRANSFER TO FUND BUDGET	24	020923	51,227.00	24	200010	24	209230	Y	
		** Increase in SL Allocation **			51,227.00						
24	210110	DISTANCE LEARNING SUPPORT-COBA									
		FUND BUDGET	24	021011	129,900.00	24	200750	24	210110	Y	
		** Increase in SL Allocation **			129,900.00						
24	210120	DISTANCE LEARNING SUPPORT-CAS									
		FUND BUDGET	24	021012	65,700.00	24	200750	24	210120	Y	
		** Increase in SL Allocation **			65,700.00						
24	210130	DISTANCE LEARNING SUPPORT-COE									
		FUND BUDGET	24	021013	41,900.00	24	200750	24	210130	Y	
		** Increase in SL Allocation **			41,900.00						
24	220100	PRESIDENT'S OFFICE-LOCAL FUNDS									
		TRANSFER TO FUND BUDGET	24	022000	392,940.00	24	200010	24	220100	Y	
		** Increase in SL Allocation **			392,940.00						
24	220105	ASST PROVOST & AVP ACAD AFFAIRS									
		TRANSFER TO FUND BUDGET	24	022000	68,483.00	24	200010	24	220105	Y	
		** Increase in SL Allocation **			68,483.00						
24	220110	ADVANCEMENT & ALUMNI RELATIONS									
		TRANSFER TO FUND BUDGET	24	022000	80,628.00	24	200010	24	220110	Y	
		** Increase in SL Allocation **			80,628.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
24	220200	VICE PRES ACADEMIC & STUDENT AFF									
		TRANSFER TO FUND BUDGET	24	022000	127,270.00	24	200010	24	220200	Y	
		** Increase in SL Allocation **			127,270.00						
24	220210	VP RESEARCH AND ECONOMIC DEV									
		TRANSFER TO FUND BUDGET	24	022000	20,000.00	24	200010	24	220210	Y	
		FUND BUDGET	24	022000	30,000.00	24	450101	24	220210	Y	
		FUND BUDGET	24	022000	25,944.00	24	450102	24	220210	Y	
		** Increase in SL Allocation **			75,944.00						
24	220215	OFFICE OF GRADUATE STUDIES									
		TRANSFER TO FUND BUDGET	24	022000	296,371.00	24	200010	24	220215	Y	
		** Increase in SL Allocation **			296,371.00						
24	220220	ENROLLMENT MANAGEMENT									
		TRANSFER TO FUND BUDGET	24	022000	100,891.00	24	200010	24	220220	Y	
		** Increase in SL Allocation **			100,891.00						
24	220240	MARKETING & COMMUNICATIONS - LOC									
		TRANSFER TO FUND BUDGET	24	022000	110,840.00	24	200010	24	220240	Y	
		** Increase in SL Allocation **			110,840.00						
24	220300	VICE PRESIDENT FINANCE & ADMIN									
		TRANSFER TO FUND BUDGET	24	022000	97,238.00	24	200010	24	220300	Y	
		** Increase in SL Allocation **			97,238.00						
24	220305	BUSINESS AFFAIRS									
		TRANSFER TO FUND BUDGET	24	022000	410,054.00	24	200010	24	220305	Y	
		** Increase in SL Allocation **			410,054.00						
24	220310	HUMAN RESOURCES/EEO									
		TRANSFER TO FUND BUDGET	24	022000	67,404.00	24	200010	24	220310	Y	
		** Increase in SL Allocation **			67,404.00						
24	220330	PAYROLL SERVICES									
		TRANSFER TO FUND BUDGET	24	022000	38,934.00	24	200010	24	220330	Y	
		** Increase in SL Allocation **			38,934.00						
24	220340	PURCHASING									
		TRANSFER TO FUND BUDGET	24	022000	5,000.00	24	200010	24	220340	Y	
		** Increase in SL Allocation **			5,000.00						
24	220345	SAFETY & RISK MANAGEMENT									
		TRANSFER TO FUND BUDGET	24	022000	10,000.00	24	200010	24	220345	Y	
		** Increase in SL Allocation **			10,000.00						
24	220350	COMPLIANCE OFFICE									
		TRANSFER TO FUND BUDGET	24	022000	25,765.00	24	200010	24	220350	Y	
		** Increase in SL Allocation **			25,765.00						

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24	220500	STATE & INTERNAL AUDITS									
		TRANSFER TO FUND BUDGET	24	022000	30,000.00	24	200010	24	220500	Y	
		** Increase in SL Allocation **			30,000.00						
24	220505	HRM PROJECT									
		TRANSFER TO FUND BUDGET	24	022000	16,547.00	24	200010	24	220505	Y	
		** Increase in SL Allocation **			16,547.00						
24	220530	COMMENCEMENT EXPENSE									
		TRANSFER TO FUND BUDGET	24	022000	20,000.00	24	200010	24	220530	Y	
		** Increase in SL Allocation **			20,000.00						
24	220560	STAFF PROGRAMMING									
		TRANSFER TO FUND BUDGET	24	022000	5,000.00	24	200010	24	220560	Y	
		** Increase in SL Allocation **			5,000.00						
24	220570	STAFF COUNCIL									
		TRANSFER TO FUND BUDGET	24	022000	2,500.00	24	200010	24	220570	Y	
		** Increase in SL Allocation **			2,500.00						
24	220890	OPERATIONS RESERVE - PRESIDENT									
		TRANSFER TO FUND BUDGET	24	022000	50,000.00	24	200010	24	220890	Y	
		** Increase in SL Allocation **			50,000.00						
24	221000	ORP-INSTITUTIONAL SHARE									
		TRANSFER TO FUND BUDGET	24	022100	3,000.00	24	200010	24	221000	Y	
		** Increase in SL Allocation **			3,000.00						
24	222000	EVENTS ACCOUNT - PRESIDENT'S OFF									
		TRANSFER TO FUND BUDGET	24	022200	2,000.00	24	200010	24	222000	Y	
		** Increase in SL Allocation **			2,000.00						
24	230800	SUMMER SCHOOL SALARIES									
		TRANSFER TO FUND BUDGET	24	023081	124,910.00	24	200010	24	230800	Y	
		FUND BUDGET	24	023081	45,000.00	24	209000	24	230800	Y	
		FUND BUDGET	24	023081	201,787.00	24	200161	24	230800	Y	
		** Increase in SL Allocation **			371,697.00						
24	230810	UNALLOCATED SALARIES-FACULTY									
		FUND BUDGET	24	023081	972,825.00	24	200160	24	230810	Y	
		** Increase in SL Allocation **			972,825.00						
24	233216	MUSIC PROGRAM W/TEMPLE COLLEGE									
		TRANSFER TO FUND BUDGET	24	023000	60,000.00	24	200010	24	233216	Y	
		** Increase in SL Allocation **			60,000.00						
24	233275	BIOLOGY									
		TRANSFER TO FUND BUDGET	24	023000	76,475.00	24	200010	24	233275	Y	
		** Increase in SL Allocation **			76,475.00						

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24	240000	LIBRARY OPERATIONS									
		TRANSFER TO FUND BUDGET	24	024000	137,000.00	24	200010	24	240000	Y	
		** Increase in SL Allocation **			137,000.00						
24	240010	COLLEGE OF BUSINESS ADMINISTRATI									
		TRANSFER TO FUND BUDGET	24	024000	25,000.00	24	200010	24	240010	Y	
		** Increase in SL Allocation **			25,000.00						
24	240020	COLLEGE OF EDUCATION									
		TRANSFER TO FUND BUDGET	24	024000	25,000.00	24	200010	24	240020	Y	
		** Increase in SL Allocation **			25,000.00						
24	240030	COLLEGE OF ARTS & SCIENCES									
		TRANSFER TO FUND BUDGET	24	024000	25,000.00	24	200010	24	240030	Y	
		** Increase in SL Allocation **			25,000.00						
24	240040	MILITARY SCIENCE									
		TRANSFER TO FUND BUDGET	24	024000	58,474.00	24	200010	24	240040	Y	
		** Increase in SL Allocation **			58,474.00						
24	240060	COUNSELING SERVICES CENTER									
		TRANSFER TO FUND BUDGET	24	024000	15,000.00	24	200010	24	240060	Y	
		** Increase in SL Allocation **			15,000.00						
24	240100	FACULTY PROGRAMMING									
		TRANSFER TO FUND BUDGET	24	024000	10,000.00	24	200010	24	240100	Y	
		** Increase in SL Allocation **			10,000.00						
24	240110	FACULTY RESEARCH AND SCHOLARSHIP									
		TRANSFER TO FUND BUDGET	24	024000	65,000.00	24	200010	24	240110	Y	
		** Increase in SL Allocation **			65,000.00						
24	240120	FACULTY SENATE									
		TRANSFER TO FUND BUDGET	24	024000	2,500.00	24	200010	24	240120	Y	
		** Increase in SL Allocation **			2,500.00						
24	250010	ADMISSIONS & RECORDS									
		TRANSFER TO FUND BUDGET	24	025000	277,682.00	24	200010	24	250010	Y	
		** Increase in SL Allocation **			277,682.00						
24	250020	STUDENT FINANCIAL AID									
		TRANSFER TO FUND BUDGET	24	025000	354,602.00	24	200010	24	250020	Y	
		** Increase in SL Allocation **			354,602.00						
24	250030	ADVISING									
		TRANSFER TO FUND BUDGET	24	025000	237,692.00	24	200010	24	250030	Y	
		** Increase in SL Allocation **			237,692.00						

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24	250050	VETERANS AFFAIRS OFFICE									
		TRANSFER TO FUND BUDGET	24	025000	233,477.00	24	200010	24	250050	Y	
		** Increase in SL Allocation **			233,477.00						
24	250060	STUDENT RECRUITING									
		TRANSFER TO FUND BUDGET	24	025000	117,767.00	24	200010	24	250060	Y	
		** Increase in SL Allocation **			117,767.00						
24	250100	ACCESS & INCLUSION									
		TRANSFER TO FUND BUDGET	24	025005	10,000.00	24	200010	24	250100	Y	
		** Increase in SL Allocation **			10,000.00						
24	250200	STUDY ABROAD PROGRAM									
		FUND BUDGET	24	025020	10,408.00	24	200156	24	250200	Y	
		** Increase in SL Allocation **			10,408.00						
24	250300	THE PICNIC									
		FUND BUDGET	24	025030	20,000.00	24	209182	24	250300	Y	
		** Increase in SL Allocation **			20,000.00						
24	260020	UNIVERSITY POLICE									
		TRANSFER TO FUND BUDGET	24	026000	208,460.00	24	200010	24	260020	Y	
		** Increase in SL Allocation **			208,460.00						
24	260040	INFORMATION TECHNOLOGY									
		TRANSFER TO FUND BUDGET	24	026000	239,930.00	24	200010	24	260040	Y	
		** Increase in SL Allocation **			239,930.00						
24	260060	UTILITIES-OTHER									
		TRANSFER TO FUND BUDGET	24	026000	15,000.00	24	200010	24	260060	Y	
		** Increase in SL Allocation **			15,000.00						
24	260070	OPERATIONS									
		TRANSFER TO FUND BUDGET	24	026000	104,885.00	24	200010	24	260070	Y	
		** Increase in SL Allocation **			104,885.00						
24	260420	INSURANCE EXPENSE									
		TRANSFER TO FUND BUDGET	24	026000	39,003.00	24	200010	24	260420	Y	
		** Increase in SL Allocation **			39,003.00						
24	261100	STUDENT INFORMATION SYSTEM									
		TRANSFER TO FUND BUDGET	24	026110	181,070.00	24	200010	24	261100	Y	
		** Increase in SL Allocation **			181,070.00						
24	270010	INSTRUCTION-YR END ADJ									
		TRANSFER TO FUND BUDGET	24	027000	131,748.00	24	200010	24	270010	Y	
		** Increase in SL Allocation **			131,748.00						

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24	270015	RESEARCH-YR END ADJ									
		TRANSFER TO FUND BUDGET	24	027000	4,495.00	24	200010	24	270015	Y	
		** Increase in SL Allocation **			4,495.00						
24	270025	ACADEMIC SUPPORT-YR END ADJ									
		TRANSFER TO FUND BUDGET	24	027000	64,825.00	24	200010	24	270025	Y	
		** Increase in SL Allocation **			64,825.00						
24	270030	STUDENT SERVICES-YR END ADJ									
		TRANSFER TO FUND BUDGET	24	027000	58,853.00	24	200010	24	270030	Y	
		** Increase in SL Allocation **			58,853.00						
24	270035	INSTITUTIONAL SUPPORT-YR END ADJ									
		TRANSFER TO FUND BUDGET	24	027000	41,664.00	24	200010	24	270035	Y	
		** Increase in SL Allocation **			41,664.00						
24	270040	OPERATIONS-YR END ADJ									
		TRANSFER TO FUND BUDGET	24	027000	25,265.00	24	200010	24	270040	Y	
		** Increase in SL Allocation **			25,265.00						
24	270060	SCHOLARSHIPS-YR END ADJ									
		TRANSFER TO FUND BUDGET	24	027000	50,836.00	24	200010	24	270060	Y	
		** Increase in SL Allocation **			50,836.00						
24	270600	A/R BAD DEBT EXPENSE - DESIG.									
		TRANSFER TO FUND BUDGET	24	027060	211,168.00	24	200010	24	270600	Y	
		** Increase in SL Allocation **			211,168.00						
24	290010	TPEG GRANTS - RESIDENT									
		TRANFER TPEG RES GRANT	24	029001	338,182.00	24	100201	24	290010	Y	
		** Increase in SL Allocation **			338,182.00						
24	290020	TPEG GRANTS - NON-RESIDENT									
		TRANSFER TPEG NON-RES GRANT	24	029002	14,406.00	24	100202	24	290020	Y	
		** Increase in SL Allocation **			14,406.00						
24	290030	TAMU-CT EMPLOYEE SCHOLARSHIPS									
		TRANSFER TO FUND BUDGET	24	029003	15,000.00	24	200010	24	290030	Y	
		** Increase in SL Allocation **			15,000.00						
24	290040	TAMU-CT EMP SPOUSE/CHILD SCHOLAR									
		TRANSFER TO FUND BUDGET	24	029004	3,000.00	24	200010	24	290040	Y	
		** Increase in SL Allocation **			3,000.00						
24	290050	WARRIOR TUITION GRANTS-UNDERGRAD									
		TRANSFER TO FUND BUDGET	24	029005	365,218.00	24	200010	24	290050	Y	
		** Increase in SL Allocation **			365,218.00						

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24	290051	WARRIOR TUITION GRANTS - GRADUAT									
		TRANSFER TO FUND BUDGET	24	029005	101,324.00	24	200010	24	290051	Y	
		** Increase in SL Allocation **			101,324.00						
24	290450	B-ON-TIME SCHOLARSHIP									
		TRANSFER TO FUND BUDGET	24	029045	118,167.00	24	200010	24	290450	Y	
		** Increase in SL Allocation **			118,167.00						
24	450101	NSF-SOLAR-STUDIES WEEKLY									
		FUND BUDGET	24	045010	30,000.00-	24	450101	24	220210	Y	
		** Decrease in SL Allocation **			30,000.00-						
24	450102	NSF-SOLAR-KEDC									
		FUND BUDGET	24	045010	25,944.00-	24	450102	24	220210	Y	
		** Decrease in SL Allocation **			25,944.00-						
24	450103	NSF-SOLAR-JEOL									
		FUND BUDGET	24	045010	15,805.00	24	450105	24	450103	Y	
		** Increase in SL Allocation **			15,805.00						
24	450105	NSF SOLAR - TAMUS1									
		FUND BUDGET	24	045010	15,805.00-	24	450105	24	450103	Y	
		** Decrease in SL Allocation **			15,805.00-						

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12.03.99.D1 Faculty Workload

TEXAS A&M UNIVERSITY CENTRAL TEXAS

Approved: March 14, 2014
Revise:
Next Scheduled Review: March 14, 2017

Rule Statement

This rule is established to provide specific guidelines regarding the minimum academic workload for faculty.

Reason for Rule

This rule establishes standards for the interpretation of institutional workload requirements and outlines the range of acceptable assignments to ensure compliance with System Policy 12.03 *Faculty Academic Workload and Reporting Requirements*.

Procedures and Responsibilities

1. GENERAL

1.1 To support the mission of Texas A&M University-Central Texas, members of the faculty perform their classroom duties and carry out a variety of essential functions. Examples of regular faculty responsibilities include the following functions: academic advising; supervision of undergraduate and graduate students; direction of individual studies, theses, and dissertations; leadership in curriculum development; participation in school and university governance; scholarship; and participation in professional activities, and special projects of the university.

1.2 Acknowledging the diverse responsibilities of its faculty, the university supports an equitable and reasonable workload assignment system. The university follows the university procedure 12.03.99.D1.01 *Faculty Workload* which specifies the amount of workload credit that may be granted for various faculty assignments. Tenured, tenure-track, and professional track faculty are treated the same with respect to the determination of faculty workload credit.

1.3 The academic workload standard for full-time tenured and tenure-track faculty members is 12 workload credits per semester. (Part-time faculty workload credits are proportional to the full-time equivalent appointment.) These workload

credits are assigned for direct instruction and for a variety of instructionally-related, administrative, scholarly, and service activities. The instructional component is consistent with System Policy 12.03 *Faculty Academic Workload and Reporting Requirements*.

1.4 Consistent with System Policy 12.07 *Fixed Term Academic Professional Track Faculty*, certain individuals whose excellence in teaching, research, or service make them beneficial members of the university may be hired as professional track faculty as a means of providing them with stable, long-term employment. The academic workload standard for professional track faculty is 12 workload credits per semester in addition to other duties as assigned equivalent to 3 workload credits per long semester. These additional duties may require the teaching of an additional course during a long semester, or the needs of a faculty member's department may determine that other non-instructional duties are required.

1.5 Examples of other non-instructional duties include: academic advising; participation in school and university governance; scholarship; participation in professional activities; and special projects of the university. If a professional track faculty member teaches five courses equivalent to three workload credits each in a long semester they may be released from all other administrative, scholarly, and service activities, and other duties as assigned.

1.6 Assignments of non-instructional workload credit are made by the Dean on the basis of recommendations made by the appropriate Department Chair in consultation with the departmental faculty. Non-instructional workload assignments greater than 6 workload credits require the approval of the Provost and Vice President for Academic and Student Affairs.

2. WORKLOAD CREDIT-GENERATING DIRECT INSTRUCTION

2.1 Direct teaching activities include but are not limited to the following:

a) instruction of lecture and seminar courses, and independent studies,
b) laboratory and clinical instruction, music ensemble, and studio art,
c) supervision of student teachers, and interns,
d) private music lessons,
e) chairing master's thesis committees,
f) chairing doctoral dissertation committees,
g) teaching a practicum as a group course, and
h) team teaching.

2.2 Guidelines for assigning workload credits for credit-generating activities are provided in university procedure 12.03.99.D1.01 *Faculty Workload.*

3. ADMINISTRATIVE ASSIGNMENTS

3.1 Faculty members may receive workload credits for administrative assignments. The amount of workload credit for administrative duties that a faculty member

receives is dependent upon the complexity of the department or program, the assigned duties of the position, and the number of faculty members or students supervised. Positions in which a faculty member is given an administrative, supervisory, or coordinative assignment directly related to the instructional programs and purposes of the university include: chair of a department and coordinator/director of a center, a program, or a clinic. Guidelines for assigning workload credits for administrative assignments are provided in university procedure 12.03.99.D1.01 *Faculty Workload.*

4. NON-ADMINISTRATIVE ACADEMIC ASSIGNMENTS

4.1 Academic workload credit may occasionally be given for non-administrative academic assignments, including instructionally-related activities, scholarship, service, and other academically-related assignments. A faculty member may earn workload credits to be used the current semester or "banked" for subsequent semesters within the fiscal year (September 1 -August 31).

4.2 During the academic year, a faculty member, with the approval of the Department Chair and Dean, may request possible academic workload credits for non-administrative reasons including: (1) instructionally-related activities, (2) scholarship, (3) service, and (4) special circumstances. Guidelines for assigning workload credits for non-administrative academic assignments are provided in university procedure 12.03.99.D1.01 *Faculty Workload.*

5. SCHOLARSHIP

5.1 While research, scholarship and/or creative activity is required for all faculty in tenure or tenure-track positions, a limited number of academic workload credits may be assigned for exceptional research, scholarship, or creative activities. Academic workload credit for scholarly and creative activities is recommended through a proposal submission process involving peer-review. Faculty granted academic workload credit for these activities must demonstrate progress in their efforts at the end of each semester of the workload credit. Peer review is necessary for any work to be deemed as scholarship for purposes of academic workload credit.

5.2 Academic workload credit may be provided for certain activities related to scholarship, such as preparation of a major research grant or contract proposal. Also, a faculty member may receive academic workload credits when external grants fund his or her salary. Finally, a new faculty member may receive academic workload credit to establish a research agenda and develop courses. Guidelines for assigning workload credits for scholarship are provided in university procedure 12.03.99.D1.01 *Faculty Workload.*

6. SERVICE

6.1 A faculty member may receive academic workload credit for extraordinary service at the university, in the academic discipline, and/or to the public.

Guidelines for assigning workload credits for service are provided in university procedure 12.03.99.D1.01 *Faculty Workload.*

7. SPECIAL CIRCUMSTANCES

7.1 The President may grant academic workload credit for special presidential assignments. With the consent of the Provost and Vice President for Academic Affairs, a Dean may grant academic workload credit for reasons not described in this rule.

8. MONITORING WORKLOAD

8.1 Within the framework of university workload rules, each school, with formal advice from and by majority vote of the faculty, will develop procedures for assigning academic workload credit. The ultimate responsibility for ensuring compliance with workload rules and equity across the school lies with the Dean.

8.2 The Provost and Vice President for Academic and Student Affairs has final responsibility for the approval of academic workloads in conformity with university rules and procedures and The Texas A&M University System policies. The ultimate responsibility for ensuring workload equity across the university lies with the Provost.

9. REQUESTS FOR REVIEW OF ACADEMIC WORKLOAD ASSIGNMENTS

9.1 Texas A&M University-Central Texas recognizes the right of faculty members to request a review of workload assignments before a panel of peers. The Complaint and Appeal Procedures for Faculty Members in University SAP 32.01.01.D0.01 will be used for review of academic workload assignments.

10. REQUIRED REPORTS

10.1 The Assistant Vice President of Institutional Effectiveness and Academic Enhancement shall collect, analyze, compile and consolidate data necessary to generate the Faculty Report (CBM-008) required by the Texas Higher Education Coordinating Board (THECB) and the Faculty Workload Report as referenced in System Policy 12.03 *Faculty Academic Workload and Reporting Requirements.* The Director of Institutional Research and Effectiveness shall submit all related reports to the Provost/VPASA for review prior to submission to the President for approval and then to the Chancellor of The Texas A&M University System Board of Regents and THECB. The standard reporting format and deadlines as provided by THECB will be followed.

Related Statutes, Policies, or Requirements

System Policy 12.03 Faculty Academic Workload and Reporting Requirements

System Policy 12.07 Fixed Term Academic Professional Track Faculty

University Procedure *12.03.99.D1.01 Faculty Workload*

Education Code: Section 51.402 (b), (c), and (d)

Contact Office

Provost and Vice President for Academic and Student Affairs
(254) 519-5447

TEXAS A&M UNIVERSITY CENTRAL TEXAS

12.03.99.D1.01 Faculty Workload

Approved: March 14, 2014
Revised:
Next Scheduled Review: March 14, 2017

Procedure Statement

This procedure is established to provide specific guidelines regarding the workload for faculty. The assignments will be implemented only as institutional resources are available, with teaching loads having the first priority.

Reason for Procedure

Consistent with The Texas A&M University System Policy Statement 12.03 Faculty Academic Workload and Reporting Requirements and general policies developed by the Texas Higher Education Coordinating Board (THECB), this procedure documents the regulations and standards for the interpretation of institutional workload requirements and for the range of acceptable assignments within its definitions of faculty workload.

Procedures and Responsibilities

1. GENERAL

1.1 To support the mission of Texas A&M University-Central Texas, members of the faculty perform their classroom duties and carry out a variety of essential functions. Examples of regular faculty responsibilities include the following functions: academic advising; supervision of undergraduate and graduate students; direction of individual studies, theses, and dissertations; leadership in curriculum development; participation in school and university governance; scholarship; and participation in professional activities, and special projects of the university.

1.2 Acknowledging the diverse responsibilities of its faculty, the university supports an equitable and reasonable workload assignment system. Tenured, tenure-track, and professional track faculty are treated the same with respect to the determination of faculty workload credit.

1.3 The academic workload standard for full-time tenured and tenure-track faculty members is 12 workload credits per semester. (Part-time faculty workload credits are proportional to the full-time equivalent appointment.) These workload credits are assigned for direct instruction and for a variety of instructionally-related,

administrative, scholarly, and service activities. The instructional component is consistent with System Policy 12.03 *Faculty Academic Workload and Reporting Requirements.*

1.4 Consistent with System Policy 12.07 Fixed Term Academic Professional Track Faculty, certain individuals whose excellence in teaching, research, or service make them beneficial members of the university may be hired as professional track faculty as a means of providing them with stable, long-term employment. The academic workload standard for professional track faculty is 12 workload credits per semester in addition to other duties as assigned equivalent to 3 workload credits per long semester. These additional duties may require the teaching of an additional course during a long semester, or the needs of a faculty member's department may determine that other non-instructional duties are required. Examples of other non-instructional duties include: academic advising; participation in school and university governance; scholarship; participation in professional activities; and special projects of the university. If a professional track faculty member teaches five courses equivalent to three workload credits each in a long semester they may be released from all other administrative, scholarly, and service activities, and other duties as assigned.

1.5 Assignments of non-instructional workload credit are made by the Dean on the basis of recommendations made by the appropriate Department Chair in consultation with the departmental faculty. Non-instructional workload assignments greater than 6 workload credits require the approval of the Provost and Vice President for Academic and Student Affairs.

2. WORKLOAD CREDIT-GENERATING DIRECT INSTRUCTION

2.1. Direct teaching activities include but are not limited to the following:

a) instruction of lecture and seminar courses, and independent studies,
b) laboratory and clinical instruction, music ensemble, and studio art,
c) supervision of student teachers, and interns,
d) private music lessons,
e) chairing master's thesis committees,
f) chairing doctoral dissertation committees,
g) teaching a practicum as a group course, and
h) team teaching.

2.2 Guidelines for assigning workload credits for credit-generating activities are provided below and are based on the standard 3 credit hour course. Workload credits for classes that are greater than or less than a standard 3 credit hour class will receive proportional workload credit.

2.2.1 Undergraduate Lecture and Seminar Courses. Academic workload credit is equal to the credit hour value of the course. (3-credit-hour course section = 3 workload credits.)

2.2.2 Graduate Lecture and Seminar Courses. Academic workload credit is equal to the course credit hours multiplied by 1.33. (3-credit-hour course section = 4 workload credits.)

2.2.3 Lecture/lab Courses. Academic workload credit for the lecture portion of a lecture/lab course is equal to the contact hours assigned to the lecture portion of the course in the University Catalog. (The lecture portion of a 2:3-contact-hour lecture/lab course = 2 workload credits.)

2.2.4 Laboratory Instruction, Music Ensemble, Studio Art. Academic workload credit is equal to the instructional contact hours per week multiplied by 0.67. (3-contact-hour lab section = 2 workload credits; 6-contact-hour art studio = 4 workload credits.)

2.2.5 Student Teacher Supervision. Academic workload credit for supervising student teachers in a 6-credit-hour course is 0.5 workload credit per student enrolled. Academic workload credit for supervising student teachers in a 3-credit-hour course is 0.25 workload credit per student enrolled. (6 students enrolled in a 6-hour student teaching course = 3 academic workload credits.)

2.2.6 Private Music Lessons. Academic workload credit is 0.67 load credits for each contact hour per student enrolled. (3 students taught for one contact hour each = 2 workload credits.)

2.2.7 Master's Thesis Committee Chair. Some faculty members will serve on thesis committees and/or direct theses as a normal part of their contractual responsibilities. Other faculty members who do not have thesis committee service and/or thesis direction as a part of load may be awarded additional academic workload credit for that purpose upon the recommendation of the Dean and approval of the Provost. The proportion of workload credit assigned rests with the individual schools due to their unique and specific needs. Faculty members who do not have assigned workload for thesis supervision will receive 0.5 workload credit per graduated student for which they were assigned as master's thesis chair. Faculty members may receive a stipend at the appropriate proportion of the university overload rate.

2.2.8 Doctoral Dissertation Committee/MFA Thesis Chair. Some faculty members will have work assignments that encompass serving on dissertation/thesis committees and/or directing doctoral dissertation or MFA theses as a normal part of their contractual responsibilities. Other faculty members who do not have dissertation/MFA thesis committee service and/or doctoral dissertation or MFA thesis direction as a part of load may be awarded additional academic workload credit for that purpose upon the recommendation of the Dean and approval of the Provost. The proportion of workload credit assigned rests with the individual schools due to their unique and specific needs. Faculty members who do not have assigned substantial workload for doctoral dissertation/MFA thesis supervision will receive 1.00 workload credit per graduated doctoral/MFA student for which they were assigned as doctoral dissertation

chair/MFA thesis chair. Faculty members may receive an equivalent stipend at the appropriate proportion of the university overload.

2.2.9 Practicum Taught as Group Course. Academic workload credit equals the credit hour value of the course.

2.2.10 Team Teaching. Instructors who team teach classes receive academic workload credit in proportion to their instructional responsibility for the course. (For example, two instructors each having 50% responsibility for teaching a 3-credit-hour lecture course would each receive 1.5 academic workload credits.)

2.2.11 Independent Study. Under normal circumstances, faculty that teach an Independent Study will not receive workload credit. Faculty offer Independent Study on a strictly voluntary basis. A faculty member cannot be required to offer an independent study.

3. ADMINISTRATIVE ASSIGNMENTS

3.1 Faculty members, below the level of Dean, may receive up to 6 workload credits per semester for performing those duties related to the administrative assignments. The amount of workload credit for administrative duties that a faculty member receives is dependent upon the complexity of the department or program, the assigned duties of the position, and the number of faculty members or students supervised. Positions in which a faculty member is given an administrative, supervisory, or coordinative assignment directly related to the instructional programs and purposes of the university include: chair of a department and coordinator/director of a center, a program, or a clinic.

4. NON-ADMINISTRATIVE ACADEMIC ASSIGNMENTS

4.1 Academic workload credit may occasionally be given for non-administrative academic assignments, including instructionally-related activities, scholarship, service, and other academically-related assignments.

4.2 A faculty member may earn workload credits to be used the current semester or "banked" for subsequent semesters within the fiscal year (September 1 -August 31) providing they don't exceed the academic workload standard as described in sections 1.3, 1.4 and 5.1.

4.3 During the academic year, a faculty member, with the approval of the Department Chair and Dean, may request possible academic workload credits for non-administrative reasons including: (1) instructionally-related activities, (2) scholarship, (3) service, and (4) special circumstances. Below is an explanation of the types of activities included in each of these categories:

a) teaching large classes of over 50 students, or those that involve supervision and coordination of teaching assistants, graders, or of multiple laboratory or discussion sections;

b) teaching classes that require an unusual amount of effort related to course development, delivery, or assessment, including graduate courses or capstone courses;
c) teaching classes of over 20 students that are officially designated as Writing Intensive;
d) developing new degree programs, conducting major curriculum revisions, or developing new courses;
e) developing a new distance learning course;
f) coordinating student advising;
g) field-based course work;
h) accreditation work

4.3.1 Large Lecture Classes. Large lecture classes of over 50 students may receive up to 4 workload credits to compensate for the additional workload involved in teaching these courses.

4.3.2 Writing Intensive Classes. Teaching officially designated Writing Intensive classes of over 20 students may receive up to 4 workload credits to compensate for the additional workload involved in teaching these courses.

4.3.3 Time Intensive Classes. Teaching classes that require an unusual amount of effort related to course development, delivery, or assessment, including graduate courses or capstone courses, may receive up to 3 workload credits/semester depending on the complexity and amount of work involved.

4.3.4 Curriculum and Course Development. Faculty involved in developing new degree programs, conducting major curriculum revisions, or developing new courses may receive up to 3 workload credits/semester depending on the complexity and amount of work involved.

4.3.5 Distance Learning. Faculty members developing online courses may receive workload credit according to guidelines established by the Office of Instructional Enhancement & Innovation.

4.3.6 Student Advising. Faculty members with major responsibilities for coordinating academic advising programs may receive up to 3 workload credits depending on the complexity, number of advisees, and amount of work involved.

4.3.7 Field-based Course Work. Faculty members who teach two or more field-based courses may receive up to 3 additional workload credits depending on the complexity and amount of work involved.

4.4 Scholarship

4.4.1 While research, scholarship and/or creative activity is required for all faculty in tenure or tenure-track positions, a limited number of academic workload credits may be assigned for exceptional research, scholarship, or creative activities. Academic workload credit for scholarly and creative activities is recommended

through a proposal submission process involving peer-review. Faculty granted academic workload credit for these activities must demonstrate progress in their efforts at the end of each semester of the workload credit. Peer review is necessary for any work to be deemed as scholarship for purposes of academic workload credit.

4.4.2 Academic workload credit may be provided for certain activities related to scholarship, such as preparation of a major research grant or contract proposal. Also, a faculty member may receive academic workload credits when external grants fund his or her salary. Finally, a new faculty member may receive academic workload credit to establish a research agenda and develop courses.

4.4.3 Proposals for scholarship workload credit of 6 hours or less should be made by a faculty member to their Department Chair and Dean for determination. Proposals for scholarship workload credit greater than 6 credits must also be forwarded to the Provost and Vice President for Academic Affairs for determination.

4.4.3.1 Preparation of Research Grant and Contract Proposals. Faculty members may receive up to 3 hours of workload credit to prepare a major research grant or contract proposal.

4.4.3.2 Externally Funded Grants. A faculty member may receive up to 12 workload credits per term when funding is provided by external research grants or contracts.

4.4.3.3 New Faculty. Faculty new to Texas A&M University-Central Texas may receive up to 3 semester hours of workload credit each semester during their first year of employment for the purpose of establishing their research agendas and developing courses.

4.5 Service

4.5.1 A faculty member may receive academic workload credit for extraordinary service at the university, in the academic discipline, and/or to the public.

4.5.1.1 Professional Service Activities. The amount of workload credit granted by the Dean for service depends on the complexity and workload of the service activity. Faculty members may receive up to 3 academic workload credits for service activities such as: writing a major training or professional development grant, chairing a major university or school committee, chairing an accreditation self-study task force, editing a major academic journal, serving in a leadership role in a national or regional professional organization, or carrying an unusually heavy service assignment.

4.5.1.2 President of the Faculty Senate. The President of the Faculty Senate receives 3 academic workload credits per long semester.

4.6 Special Circumstances

4.6.1 The President may grant academic workload credit for special presidential assignments

5. UNDERLOADS AND OVERLOADS

5.1 Because of fractional workload assignments that may not add exactly up to 12 workload credits per semester, workload credit totals between 11.50 and 11.99 are rounded up to 12 and considered to be full-time. A faculty member is considered to be in an overload situation in a fall or spring semester when total academic workload credits equal 13 or higher. At the option of the faculty member at the time the overload assignment is agreed upon, monetary compensation of $1,000.00/credit hour can either be provided during that semester, or compensating workload reduction can be agreed to in a subsequent term in the same fiscal year (September 1-August 31).

6. MONITORING WORKLOAD

6.1 School Responsibilities and Procedures

6.1.1 Within the framework of university workload rules, each school, with formal advice from and by majority vote of the faculty, will develop procedures for assigning academic workload credit.

6.1.2 The ultimate responsibility for ensuring compliance with workload rules and equity across the school lies with the Dean.

6.2 University Responsibilities

6.2.1 The Provost and Vice President for Academic and Student Affairs has final responsibility for the approval of academic workloads in conformity with university rules and procedures and Texas A&M University System policies. The ultimate responsibility for ensuring workload equity across the university lies with the Provost.

7. REQUESTS FOR REVIEW OF ACADEMIC WORKOAD ASSIGNMENTS

7.1 Texas A&M University-Central Texas recognizes the right of faculty members to request a review of workload assignments before a panel of peers. The Complaint and Appeal Procedures for Faculty Members in SAP 32.01.01.D0.01 will be used for review of academic workload assignments.

8. REQUIRED REPORTS

8.1 The Assistant Vice President of Institutional Effectiveness and Academic Enhancement shall collect, analyze, compile and consolidate data necessary to generate the Faculty Report (CBM-008) required by THECB and the Faculty Workload Report as Effectiveness shall submit all related reports to the Provost/VPASA for review prior to

submission to the President for approval and then to the Chancellor of the Texas A&M University System Board of Regents and THECB. The standard reporting format and deadlines as provided by THECB will be followed.

Related Statutes, Policies, or Requirements

System Policy *12.03 Faculty Academic Workload and Reporting Requirements*

Education Code: Section 51.402 (b), (c), and (d)

University Rule *12.03.99.D1 Faculty Workload*

Contact Office

Provost and Vice President for Academic and Student Affairs
(254) 519-5447

TEXAS A&M UNIVERSITY - COMMERCE



Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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Form: URGB01 (02/05/85)
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Form: URGB01 (02/05/85)
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Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	41,527,568					41,527,568
State Approp - Benefits Pd by St	10,941,185					10,941,185
Higher Education Fund	10,786,313					10,786,313
Tuition - State	20,539,938					20,539,938
Tuition - Designated		29,107,700				29,107,700
Discounts and Allowances-Tuition	4,722,031-	6,902,156-				11,624,187-
Fees	348,000	25,651,127	15,372,000			41,371,127
Discounts and Allowances-Fees	20,773-	5,546,039-	2,785,736-			8,352,548-
Exemptions	1,200,000	2,650,000	346,700			4,196,700
Contracts and Grants		20,000		4,807,016		4,827,016
Student Financial Assistance	69,716			22,930,000		22,999,716
Gifts			90,000	1,500,000		1,590,000
Sales and Services	73,956	943,000	18,286,732			19,303,688
Discounts and Allowances-Sales			4,399,705-			4,399,705-
Investment Income	32,000	2,570,000	340,000			2,942,000
Other Operating Income			225,001			225,001
Total Revenue	80,775,872	48,493,632	27,474,992	29,237,016		185,981,512
Expenses						
Salaries - Faculty	32,156,580	3,831,284		435,800		36,423,664
Salaries - Non-Faculty	19,077,227	3,884,198	6,669,984	1,132,000		30,763,409
Wages	426,736	2,754,438	1,950,843			5,132,017
Benefits	16,618,794	2,393,065	2,400,948			21,412,807
Utilities	42,900	3,330,000	1,607,400			4,980,300
Scholarships	1,920,000	14,354,301	2,524,869	26,130,000		44,929,170
Scholarship Discounts	3,370,230-	6,857,978-	1,450,286-	12,697,946-		24,376,440-
Operations and Maintenance	4,680,583	25,154,934	14,691,798	1,539,216		46,066,531
Equipment (Capitalized)	3,535,000	831,922	304,759-			4,062,163
Total Expense(Less Service Depts)	75,087,590	49,676,164	28,090,797	16,539,070		169,393,621
Net Service Departments						
Total Expense	75,087,590	49,676,164	28,090,797	16,539,070		169,393,621
Transfers						
Retirement of Indebtedness	6,112,092-	743,885-	6,565,251-			13,421,228-
Other Transfers	423,810	1,926,417	7,181,056	12,697,946-	3,400,000	233,337
Total Transfers	5,688,282-	1,182,532	615,805	12,697,946-	3,400,000	13,187,891-
Net Change in Fund Balance					3,400,000	3,400,000

Form: URGB01 (02/05/85)
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Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100001	LEGISLATIVE APPROPRIATION						
	Revenue						
	State Approp - Gene		41,386,358				
	Account Total	0	41,386,358	41,386,358-	0	0	0
100002	LEGISLATIVE APPROPRIATION OASI						
	Revenue						
	State Approp - Bene		2,257,300				
	Account Total	0	2,257,300	2,257,300-	0	0	0
100006	RESEARCH DEVELOPMENT FUND						
	Revenue						
	State Approp - Gene		141,210				
	Account Total	0	141,210	141,210-	0	0	0
100009	GIP FUND 0001						
	Revenue						
	State Approp - Bene		6,350,775				
	Account Total	0	6,350,775	6,350,775-	0	0	0
100011	HEF REVENUE						
	Revenue						
	Higher Education Fu		10,786,313				
	Account Total	0	10,786,313	10,786,313-	0	0	0
100012	FUND 001 RETIREMENT - TRS						
	Revenue						
	State Approp - Bene		1,849,520				
	Account Total	0	1,849,520	1,849,520-	0	0	0
100013	FUND 001 UNEMPLOYMENT COMP INS						
	Revenue						
	State Approp - Bene		21,210				
	Account Total	0	21,210	21,210-	0	0	0
100022	FUND 001 RETIREMENT - ORP						
	Revenue						
	State Approp - Bene		462,380				
	Account Total	0	462,380	462,380-	0	0	0
100100-11002	TUITION-RESIDENT-FALL						
	Revenue						
	Tuition - State		4,670,000				
	Fees		120,000				
	Account Total	0	4,790,000	4,790,000-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100100-11003	TUITION-NONRESIDENT-FALL						
	Revenue						
	Tuition - State		2,150,000				
	Account Total	0	2,150,000	2,150,000-	0	0	0
100100-12002	TUITION-RESIDENT-SPRING						
	Revenue						
	Tuition - State		4,550,000				
	Fees		100,000				
	Account Total	0	4,650,000	4,650,000-	0	0	0
100100-12003	TUITION-NONRESIDENT-SPRING						
	Revenue						
	Tuition - State		1,900,000				
	Account Total	0	1,900,000	1,900,000-	0	0	0
100100-13002	TUITION-RESIDENT-SUMMER I						
	Revenue						
	Tuition - State		828,938				
	Fees		25,000				
	Account Total	0	853,938	853,938-	0	0	0
100100-13003	TUITION-NONRESIDENT-SUMMER I						
	Revenue						
	Tuition - State		350,000				
	Account Total	0	350,000	350,000-	0	0	0
100100-14002	TUITION-RESIDENT-SUMMER II						
	Revenue						
	Tuition - State		500,000				
	Fees		20,000				
	Account Total	0	520,000	520,000-	0	0	0
100100-14003	TUITION-NONRESIDENT-SUMMER II						
	Revenue						
	Tuition - State		150,000				
	Account Total	0	150,000	150,000-	0	0	0
100300-11002	TUITION SETASIDE-RES LOAN-FALL						
	Revenue						
	Tuition - State		82,000				
	Account Total	0	82,000	82,000-	0	0	0
100300-11003	TUITION SETASIDE-NR LOAN-FALL						
	Revenue						
	Tuition - State		7,000				
	Account Total	0	7,000	7,000-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100300-12002	TUITION SETASIDE-RES LOAN-SPRING						
	Revenue						
	Tuition - State		80,000				
	Account Total	0	80,000	80,000-	0	0	0
100300-12003	TUITION SETASIDE-NR LOAN-SPRNG						
	Revenue						
	Tuition - State		6,000				
	Account Total	0	6,000	6,000-	0	0	0
100300-13002	TUIT SETASIDE-RES LOAN-SUM I						
	Revenue						
	Tuition - State		18,000				
	Account Total	0	18,000	18,000-	0	0	0
100300-13003	TUITION SETASIDE-NR LOAN-SUM I						
	Revenue						
	Tuition - State		1,000				
	Account Total	0	1,000	1,000-	0	0	0
100300-14002	TUIT SETASIDE-RES LOAN-SUMII						
	Revenue						
	Tuition - State		10,000				
	Account Total	0	10,000	10,000-	0	0	0
100300-14003	TUITION SETASIDE-NR LOAN-SUMII						
	Revenue						
	Tuition - State		1,000				
	Account Total	0	1,000	1,000-	0	0	0
100400-11002	TUIT SETASIDE-RES GRANT-FALL						
	Revenue						
	Tuition - State		728,000				
	Account Total	0	728,000	728,000-	0	0	0
100400-11003	TUIT SETASIDE-NR GRANT-FALL						
	Revenue						
	Tuition - State		61,000				
	Account Total	0	61,000	61,000-	0	0	0
100400-12002	TUIT SETASIDE-RES GRANT-SPRNG						
	Revenue						
	Tuition - State		715,000				
	Account Total	0	715,000	715,000-	0	0	0
100400-12003	TUIT SETASIDE-NR GRANT-SPRNG						
	Revenue						
	Tuition - State		55,000				
	Account Total	0	55,000	55,000-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100400-13002	TUIT SETASIDE-RES GRANT-SUMI						
	Revenue						
	Tuition - State		162,000				
	Account Total	0	162,000	162,000-	0	0	0
100400-13003	TUIT SETASIDE-NR GRANT-SUMI						
	Revenue						
	Tuition - State		6,000				
	Account Total	0	6,000	6,000-	0	0	0
100400-14002	TUIT SETASIDE-RES GRANT-SUMII						
	Revenue						
	Tuition - State		95,000				
	Account Total	0	95,000	95,000-	0	0	0
100400-14003	TUIT SETASIDE-NR GRANT-SUMII						
	Revenue						
	Tuition - State		4,000				
	Account Total	0	4,000	4,000-	0	0	0
100500-11002	GRAD TUITION-RESIDENT-FALL						
	Revenue						
	Tuition - State		950,000				
	Account Total	0	950,000	950,000-	0	0	0
100500-11003	GRAD TUITION-NONRESIDENT-FALL						
	Revenue						
	Tuition - State		350,000				
	Account Total	0	350,000	350,000-	0	0	0
100500-12002	GRAD TUITION-RESIDENT-SPRING						
	Revenue						
	Tuition - State		950,000				
	Account Total	0	950,000	950,000-	0	0	0
100500-12003	GRAD TUITION-NONRESIDENT-SPRNG						
	Revenue						
	Tuition - State		325,000				
	Account Total	0	325,000	325,000-	0	0	0
100500-13002	GRAD TUITION-RESIDENT-SUMMER I						
	Revenue						
	Tuition - State		425,000				
	Account Total	0	425,000	425,000-	0	0	0
100500-13003	GRAD TUITION-NONRESIDENT-SUM I						
	Revenue						
	Tuition - State		100,000				
	Account Total	0	100,000	100,000-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100500-14002	GRAD TUITION-RESIDENT-SUMM II						
	Revenue						
	Tuition - State		250,000				
	Account Total	0	250,000	250,000-	0	0	0
100500-14003	GRAD TUITION-NONRESIDNT-SUM II						
	Revenue						
	Tuition - State		60,000				
	Account Total	0	60,000	60,000-	0	0	0
100830	FARM & DAIRY						
	Revenue						
	Sales and Services		73,956				
	Account Total	0	73,956	73,956-	0	0	0
100840	INTEREST - LOCAL FUNDS						
	Revenue						
	Investment Income		2,000				
	Account Total	0	2,000	2,000-	0	0	0
100841	INTEREST - STATE TREASURY DEPOSITS						
	Revenue						
	Investment Income		30,000				
	Account Total	0	30,000	30,000-	0	0	0
100850-11002	LAB FEES - FALL						
	Revenue						
	Fees		40,000				
	Account Total	0	40,000	40,000-	0	0	0
100850-12002	LAB FEES - SPRING						
	Revenue						
	Fees		37,000				
	Account Total	0	37,000	37,000-	0	0	0
100850-13002	LAB FEES - SUM I						
	Revenue						
	Fees		4,000				
	Account Total	0	4,000	4,000-	0	0	0
100850-14002	LAB FEES - SUM II						
	Revenue						
	Fees		2,000				
	Account Total	0	2,000	2,000-	0	0	0
100890	TEXAS COLLEGE WORK STUDY						
	Revenue						
	Student Financial A		69,716				
	Account Total	0	69,716	69,716-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120010-20300	ART						
	Expense						
	Salaries - Faculty				1,099,667		
	Salaries - Non-Faculty				104,863		
	Account Total	0	0	1,204,530	1,204,530	0	0
120080-20300	HISTORY						
	Expense						
	Salaries - Faculty				618,911		
	Salaries - Non-Faculty				25,500		
	Account Total	0	0	644,411	644,411	0	0
120120-20300	LITERATURE & LANGUAGES						
	Expense						
	Salaries - Faculty				1,523,071		
	Salaries - Non-Faculty				78,521		
	Account Total	0	0	1,601,592	1,601,592	0	0
120130-20300	MUSIC						
	Expense						
	Salaries - Faculty				1,263,300		
	Salaries - Non-Faculty				80,788		
	Account Total	0	0	1,344,088	1,344,088	0	0
120131-20300	THEATRE						
	Expense						
	Salaries - Faculty				287,792		
	Salaries - Non-Faculty				42,734		
	Account Total	0	0	330,526	330,526	0	0
120160-20300	POLITICAL SCIENCE						
	Expense						
	Salaries - Faculty				395,721		
	Salaries - Non-Faculty				30,284		
	Account Total	0	0	426,005	426,005	0	0
120190-20300	SOCIOLOGY & CRIMINAL JUSTICE						
	Expense						
	Salaries - Faculty				675,580		
	Salaries - Non-Faculty				25,678		
	Account Total	0	0	701,258	701,258	0	0
120510-20300	AGRICULTURAL SCIENCES						
	Expense						
	Salaries - Faculty				824,161		
	Salaries - Non-Faculty				80,541		
	Account Total	0	0	904,702	904,702	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120511-20300	AGRICULTURAL SCIENCE-RESEARCH TECH						
	Expense						
	Salaries - Non-Faculty				25,505		
	Account Total	0	0	25,505	25,505	0	0
120520-20300	BIOLOGICAL & EARTH SCIENCES						
	Expense						
	Salaries - Faculty				843,126		
	Salaries - Non-Faculty				93,602		
	Account Total	0	0	936,728	936,728	0	0
120530-20300	CHEMISTRY						
	Expense						
	Salaries - Faculty				535,723		
	Salaries - Non-Faculty				134,416		
	Account Total	0	0	670,139	670,139	0	0
120531-20300	COMPUTER SCIENCE & INFO SYSTEM						
	Expense						
	Salaries - Faculty				1,235,923		
	Salaries - Non-Faculty				62,396		
	Account Total	0	0	1,298,319	1,298,319	0	0
120630-20300	MATHEMATICS						
	Expense						
	Salaries - Faculty				960,915		
	Salaries - Non-Faculty				30,000		
	Account Total	0	0	990,915	990,915	0	0
120660-20300	PHYSICS						
	Expense						
	Salaries - Faculty				652,389		
	Salaries - Non-Faculty				30,000		
	Account Total	0	0	682,389	682,389	0	0
121051-20300	CURRICULUM AND INSTRUCTION						
	Expense						
	Salaries - Faculty				2,351,166		
	Salaries - Non-Faculty				103,291		
	Account Total	0	0	2,454,457	2,454,457	0	0
121055-20300	EDUCATIONAL LEADERSHIP						
	Expense						
	Salaries - Faculty				834,007		
	Salaries - Non-Faculty				38,361		
	Account Total	0	0	872,368	872,368	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121060-20300	HIGHER ED & LEARNING TECHNOLOGIES						
	Expense						
	Salaries - Faculty				752,873		
	Salaries - Non-Faculty				30,000		
	Account Total	0	0	782,873	782,873	0	0
121080-20300	HEALTH & HUMAN PERFORMANCE						
	Expense						
	Salaries - Faculty				884,505		
	Salaries - Non-Faculty				25,884		
	Account Total	0	0	910,389	910,389	0	0
121160-20300	PSYCHOLOGY, SPEC ED, & COUNSELING						
	Expense						
	Salaries - Faculty				2,260,723		
	Salaries - Non-Faculty				119,410		
	Account Total	0	0	2,380,133	2,380,133	0	0
121191-20300	SOCIAL WORK						
	Expense						
	Salaries - Faculty				632,497		
	Salaries - Non-Faculty				50,100		
	Account Total	0	0	682,597	682,597	0	0
121270-20300	ED CERTIFICATION & ACAD SRVS						
	Expense						
	Salaries - Non-Faculty				237,156		
	Account Total	0	0	237,156	237,156	0	0
121275-20300	COEHS - MENTOR CENTER						
	Expense						
	Salaries - Non-Faculty				101,993		
	Account Total	0	0	101,993	101,993	0	0
121300-20300	NURSING PROGRAM						
	Expense						
	Salaries - Faculty				547,170		
	Salaries - Non-Faculty				99,025		
	Account Total	0	0	646,195	646,195	0	0
122010-20300	ACCOUNTING						
	Expense						
	Salaries - Faculty				1,499,360		
	Salaries - Non-Faculty				25,956		
	Account Total	0	0	1,525,316	1,525,316	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
122050-20300	ECONOMICS & FINANCE						
	Expense						
	Salaries - Faculty				1,894,982		
	Salaries - Non-Faculty				34,169		
	Account Total	0	0	1,929,151	1,929,151	0	0
122070-20300	MARKETING & BUSINESS ANALYTICS						
	Expense						
	Salaries - Faculty				1,126,144		
	Salaries - Non-Faculty				35,992		
	Account Total	0	0	1,162,136	1,162,136	0	0
122090-20300	ENGINEERING & TECHNOLOGY						
	Expense						
	Salaries - Faculty				685,125		
	Account Total	0	0	685,125	685,125	0	0
122091-20301	IT SPEC ITEM -- FACULTY SALARIES						
	Expense						
	Salaries - Faculty				72,706		
	Account Total	0	0	72,706	72,706	0	0
122093-20300	CONSTRUCTION ENGINEERING						
	Expense						
	Salaries - Faculty				248,170		
	Account Total	0	0	248,170	248,170	0	0
122130-20300	MANAGEMENT						
	Expense						
	Salaries - Faculty				1,170,497		
	Salaries - Non-Faculty				26,000		
	Account Total	0	0	1,196,497	1,196,497	0	0
122150-20300	APPLIED SCIENCES - BAAS						
	Expense						
	Salaries - Faculty				283,972		
	Salaries - Non-Faculty				73,184		
	Account Total	0	0	357,156	357,156	0	0
127080-20300	HONORS COLLEGE						
	Expense						
	Salaries - Non-Faculty				276,177		
	Account Total	0	0	276,177	276,177	0	0
127120-20300	EXTENDED UNIVERSITY						
	Expense						
	Salaries - Non-Faculty				178,380		
	Account Total	0	0	178,380	178,380	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
127125-20300	COMMUNITY COLLEGE OUTREACH						
	Expense						
	Salaries - Non-Faculty				39,335		
	Account Total	0	0	39,335	39,335	0	0
127130-20300	METROPLEX CENTER						
	Expense						
	Salaries - Non-Faculty				88,365		
	Account Total	0	0	88,365	88,365	0	0
127135-20300	UNIVERSITY COLLEGE						
	Expense						
	Salaries - Non-Faculty				234,823		
	Account Total	0	0	234,823	234,823	0	0
127135-20301	UCOLL - MATH SKILLS CENTER						
	Expense						
	Salaries - Faculty				129,475		
	Salaries - Non-Faculty				45,334		
	Wages				34,606		
	Operations and Maintenance				3,122		
	Account Total	0	0	212,537	212,537	0	0
127140-20300	NAVARRO						
	Expense						
	Salaries - Non-Faculty				164,430		
	Account Total	0	0	164,430	164,430	0	0
127590-20300	INTERNATIONAL STUDIES						
	Expense						
	Salaries - Non-Faculty				183,093		
	Account Total	0	0	183,093	183,093	0	0
127700-20300	MIDLOTHIAN CAMPUS						
	Expense						
	Salaries - Non-Faculty				79,110		
	Account Total	0	0	79,110	79,110	0	0
128001	LONGEVITY - INSTRUCTION						
	Expense						
	Salaries - Non-Faculty				85,500		
	Account Total	0	0	85,500	85,500	0	0
128010	LONGEVITY - RESEARCH						
	Expense						
	Salaries - Non-Faculty				2,700		
	Account Total	0	0	2,700	2,700	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
129000-20300	RES - CHSSA GATS, GANTS						
	Expense						
	Salaries - Faculty				508,000		
	Salaries - Non-Faculty				138,000		
	Account Total	0	0	646,000	646,000	0	0
129050-20300	RES - CSE GATS, GANTS						
	Expense						
	Salaries - Faculty				307,000		
	Salaries - Non-Faculty				172,600		
	Account Total	0	0	479,600	479,600	0	0
129100-20300	RES - COEHS GATS, GANTS						
	Expense						
	Salaries - Faculty				128,000		
	Salaries - Non-Faculty				342,400		
	Account Total	0	0	470,400	470,400	0	0
129150-20300	RES - AGRI GATS, GANTS						
	Expense						
	Salaries - Faculty				24,000		
	Salaries - Non-Faculty				24,000		
	Account Total	0	0	48,000	48,000	0	0
129200-20300	RES - COB GATS, GANTS						
	Expense						
	Salaries - Non-Faculty				160,000		
	Account Total	0	0	160,000	160,000	0	0
129300-20300	RES - PROVOST GATS, GANTS						
	Expense						
	Salaries - Faculty				2,219,093		
	Account Total	0	0	2,219,093	2,219,093	0	0
129505-20301	SUMMER EARNINGS - CHSSA						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
129505-20302	SUMMER EARNINGS - COEHS						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
129505-20303	SUMMER EARNINGS - COB						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
129505-20304	SUMMER EARNINGS - COSE						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
129505-20306	SUMMER EARNINGS - LIBRARY						
	Expense						
	Operations and Maintenance				5,158		
	Account Total	0	0	5,158	5,158	0	0
129505-20307	SUMMER EARNINGS - GRAD SCHOOL						
	Expense						
	Salaries - Non-Faculty				25,537		
	Account Total	0	0	25,537	25,537	0	0
129600-20300	RES-WINTER TERM SALARIES						
	Expense						
	Salaries - Faculty				40,000		
	Account Total	0	0	40,000	40,000	0	0
130000-20300	DEAN GRAD STUDIES & RESEARCH						
	Expense						
	Salaries - Non-Faculty				513,640		
	Account Total	0	0	513,640	513,640	0	0
130000-20302	GRAD STUDIES - GA TUITION/REMISSION						
	Expense						
	Scholarships				504,000		
	Account Total	0	0	504,000	504,000	0	0
130000-20500	DEAN GRAD STUDIES RESERVE						
	Expense						
	Salaries - Faculty				61,745		
	Scholarships				216,000		
	Account Total	0	0	277,745	277,745	0	0
131000-20300	DEAN - CHSSA						
	Expense						
	Salaries - Faculty				34,335		
	Salaries - Non-Faculty				464,477		
	Account Total	0	0	498,812	498,812	0	0
131000-20301	CHSSA - LIBERAL STUDIES						
	Expense						
	Salaries - Faculty				148,467		
	Account Total	0	0	148,467	148,467	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
131000-20302	CHSSA - ACADEMY OF LIBERAL ARTS						
	Expense						
	Salaries - Faculty				87,000		
	Account Total	0	0	87,000	87,000	0	0
131000-20305	CHSSA ADVISING						
	Expense						
	Salaries - Non-Faculty				52,731		
	Account Total	0	0	52,731	52,731	0	0
131003-20300	PLANETARIUM						
	Expense						
	Salaries - Faculty				84,247		
	Salaries - Non-Faculty				84,247		
	Account Total	0	0	168,494	168,494	0	0
131100-20300	DEAN COLL EDUC & HUMAN SERVICES						
	Expense						
	Salaries - Faculty				141,637-		
	Salaries - Non-Faculty				488,068		
	Account Total	0	0	346,431	346,431	0	0
131200-20300	DEAN COLLEGE OF BUSINESS						
	Expense						
	Salaries - Faculty				125,736-		
	Salaries - Non-Faculty				424,828		
	Account Total	0	0	299,092	299,092	0	0
131300-20300	DEAN - CSE						
	Expense						
	Salaries - Faculty				7,340		
	Salaries - Non-Faculty				420,444		
	Account Total	0	0	427,784	427,784	0	0
131599-20300	ASSESSMENT SERVICES						
	Expense						
	Salaries - Non-Faculty				114,102		
	Account Total	0	0	114,102	114,102	0	0
131700	LONGEVITY-ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				125,600		
	Account Total	0	0	125,600	125,600	0	0
132000-20300	LIBRARY						
	Expense						
	Salaries - Faculty				935,122		
	Salaries - Non-Faculty				582,800		
	Account Total	0	0	1,517,922	1,517,922	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132001-20300	HEF LIBRARY MATERIALS SERIALS						
	Expense						
	Operations and Maintenance				350,000		
	Account Total	0	0	350,000	350,000	0	0
132001-20302	HEF LIBRARY MONOGRAPHS						
	Expense						
	Equipment (Capitalized)				235,000		
	Account Total	0	0	235,000	235,000	0	0
132100-20300	INSTRUCTIONAL FARM						
	Expense						
	Salaries - Faculty				16,666		
	Salaries - Non-Faculty				207,131		
	Wages				32,325		
	Operations and Maintenance				31,967		
	Account Total	0	0	288,089	288,089	0	0
132890-20300	TEXAS COLLEGE WS PROGRAM-ACAD						
	Expense						
	Wages				45,316		
	Account Total	0	0	45,316	45,316	0	0
132891-20300	TEXAS COLLEGE WS PROGRAM-SS						
	Expense						
	Wages				24,400		
	Account Total	0	0	24,400	24,400	0	0
132901-20300	TUITION REBATES						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
140800-20300	RESEARCH DEVELOPMENT FUND						
	Expense						
	Salaries - Non-Faculty				141,210		
	Account Total	0	0	141,210	141,210	0	0
140900-20300	ORSP OPERATING ACCOUNT						
	Expense						
	Salaries - Non-Faculty				85,038		
	Operations and Maintenance				311		
	Account Total	0	0	85,349	85,349	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150000-20300	NORTHEAST TEXAS PARTNERSHIP						
	Expense						
	Salaries - Non-Faculty				280,618		
	Wages				40,089		
	Operations and Maintenance				34,048		
	Account Total	0	0	354,755	354,755	0	0
150000-20302	NETX DISTANCE EDUCATION & FEES						
	Expense						
	Operations and Maintenance				14,250		
	Account Total	0	0	14,250	14,250	0	0
150000-20303	NETX DUAL CREDIT ADJUNCTS						
	Expense						
	Salaries - Faculty				223,000		
	Account Total	0	0	223,000	223,000	0	0
150000-20305	NETX-CAG IT CONTRACT						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
150000-20500	NETX RESERVE						
	Expense						
	Operations and Maintenance				141,974-		
	Account Total	0	0	141,974-	141,974-	0	0
150000-20700	NETX - INNOVATIONS						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
150001-20306	NETX 2 - EMERGENCY PERMIT PROGRAM						
	Expense						
	Salaries - Non-Faculty				55,303		
	Operations and Maintenance				26,068		
	Account Total	0	0	81,371	81,371	0	0
150001-20310	NETX PARTNERSHIP						
	Expense						
	Operations and Maintenance				14,232		
	Account Total	0	0	14,232	14,232	0	0
150100-20300	SPEC ITEM - TAB/INSTITUTE FOR COMP						
	Expense						
	Salaries - Faculty				203,778		
	Salaries - Non-Faculty				152,795		
	Operations and Maintenance				99,520		
	Account Total	0	0	456,093	456,093	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
151010-20300	KETR						
	Expense						
	Salaries - Non-Faculty				216,525		
	Account Total	0	0	216,525	216,525	0	0
151150	LONGEVITY-EXT & PUBLIC SERVICE/IN						
	Expense						
	Salaries - Non-Faculty				12,000		
	Account Total	0	0	12,000	12,000	0	0
160000-20300	PRESIDENT'S OFFICE						
	Expense						
	Salaries - Non-Faculty				125,445		
	Account Total	0	0	125,445	125,445	0	0
160000-20310	PRES PERMANENT SALARY SAVINGS						
	Expense						
	Salaries - Non-Faculty				50,952		
	Account Total	0	0	50,952	50,952	0	0
160040-20300	CHIEF OF STAFF						
	Expense						
	Salaries - Non-Faculty				199,912		
	Account Total	0	0	199,912	199,912	0	0
160041-20300	SAGO - GOVT RELATIONS						
	Expense						
	Salaries - Non-Faculty				33,690		
	Account Total	0	0	33,690	33,690	0	0
160049-20303	COEHS MATH/SCIENCE TEACHER PREP						
	Expense						
	Salaries - Non-Faculty				65,200		
	Account Total	0	0	65,200	65,200	0	0
160049-20304	GRAD STRATEGIC INITIATIVE FUNDING						
	Expense						
	Salaries - Faculty				70,000		
	Account Total	0	0	70,000	70,000	0	0
160050-20300	PROVOST & VP ACADEMIC AFFAIRS						
	Expense						
	Salaries - Faculty				928,000		
	Salaries - Non-Faculty				995,912		
	Account Total	0	0	1,923,912	1,923,912	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
160050-20311	AA UNEXPENDED NON-FAC MERIT						
	Expense						
	Salaries - Non-Faculty				179,936		
	Account Total	0	0	179,936	179,936	0	0
160050-20312	AA UNEXPENDED FACULTY MERIT						
	Expense						
	Salaries - Faculty				108,509		
	Account Total	0	0	108,509	108,509	0	0
160051-20300	VP BUSINESS & ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				330,921		
	Account Total	0	0	330,921	330,921	0	0
160051-20310	VPBA PERM SAL SAVINGS						
	Expense						
	Salaries - Non-Faculty				66,122		
	Account Total	0	0	66,122	66,122	0	0
160052-20300	AVP - BUSINESS ADMIN						
	Expense						
	Salaries - Non-Faculty				259,880		
	Account Total	0	0	259,880	259,880	0	0
160055-20300	HISPANIC OUTREACH						
	Expense						
	Salaries - Non-Faculty				127,476		
	Account Total	0	0	127,476	127,476	0	0
161090-20300	INSTITUTIONAL EFFECTIVENESS						
	Expense						
	Salaries - Non-Faculty				384,221		
	Account Total	0	0	384,221	384,221	0	0
161095-20300	QEP						
	Expense						
	Salaries - Non-Faculty				35,124		
	Account Total	0	0	35,124	35,124	0	0
162020-20300	DIV OF IT EXCELLENCE						
	Expense						
	Salaries - Non-Faculty				195,359		
	Account Total	0	0	195,359	195,359	0	0
162040-20300	BUDGET OFFICE						
	Expense						
	Salaries - Non-Faculty				303,434		
	Account Total	0	0	303,434	303,434	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
162045-20300	BUSINESS SERVICES						
	Expense						
	Salaries - Non-Faculty				299,780		
	Account Total	0	0	299,780	299,780	0	0
162062-20300	ACCOUNTING SERVICES						
	Expense						
	Salaries - Non-Faculty				468,590		
	Account Total	0	0	468,590	468,590	0	0
162080-20300	HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				537,230		
	Account Total	0	0	537,230	537,230	0	0
162085-20300	PAYROLL						
	Expense						
	Salaries - Non-Faculty				157,531		
	Account Total	0	0	157,531	157,531	0	0
162120-20300	MAIL SERVICE						
	Expense						
	Salaries - Non-Faculty				56,700		
	Account Total	0	0	56,700	56,700	0	0
162160-20300	PURCHASING						
	Expense						
	Salaries - Non-Faculty				254,200		
	Account Total	0	0	254,200	254,200	0	0
162165-20300	CONTRACT ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				38,250		
	Account Total	0	0	38,250	38,250	0	0
162175-20300	CONTRACT & PROCESS REVIEW						
	Expense						
	Salaries - Non-Faculty				70,000		
	Account Total	0	0	70,000	70,000	0	0
162180-20300	TRAINING & DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				155,785		
	Account Total	0	0	155,785	155,785	0	0
162185-20300	COMPLIANCE						
	Expense						
	Salaries - Non-Faculty				258,824		
	Account Total	0	0	258,824	258,824	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
162190-20300	SAFETY OFFICE						
	Expense						
	Salaries - Non-Faculty				404,515		
	Account Total	0	0	404,515	404,515	0	0
162195-20300	SHIPPING/RECEIVING						
	Expense						
	Salaries - Non-Faculty				87,091		
	Account Total	0	0	87,091	87,091	0	0
162210-20300	UNIVERSITY POLICE						
	Expense						
	Salaries - Non-Faculty				1,319,253		
	Account Total	0	0	1,319,253	1,319,253	0	0
164120-20300	CHIEF MARKETING OFFICER						
	Expense						
	Salaries - Non-Faculty				180,000		
	Account Total	0	0	180,000	180,000	0	0
164130-20300	MARKETING COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				544,167		
	Account Total	0	0	544,167	544,167	0	0
164140-20300	COMMUNITY ENGAGEMENT&MEDIA RELATION						
	Expense						
	Salaries - Non-Faculty				204,912		
	Account Total	0	0	204,912	204,912	0	0
164140-20310	VPMRK - PERM SAL SAV						
	Expense						
	Salaries - Non-Faculty				3,050		
	Account Total	0	0	3,050	3,050	0	0
165900	LONGEVITY-INSTITUTIONAL SUPPORT						
	Expense						
	Salaries - Non-Faculty				63,600		
	Account Total	0	0	63,600	63,600	0	0
166000-20300	VPAA SALARIES						
	Expense						
	Salaries - Non-Faculty				70,865		
	Account Total	0	0	70,865	70,865	0	0
166002-20300	DEAN OF STUDENTS						
	Expense						
	Salaries - Non-Faculty				119,500		
	Account Total	0	0	119,500	119,500	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
166020-20300	HEALTH SERVICES						
	Expense						
	Salaries - Non-Faculty				87,500		
	Account Total	0	0	87,500	87,500	0	0
166030-20300	CAREER DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				10,667		
	Account Total	0	0	10,667	10,667	0	0
166040-20300	DISABILITY RESOURCES & SERVICES						
	Expense						
	Salaries - Non-Faculty				20,094		
	Account Total	0	0	20,094	20,094	0	0
166050-20300	ENROLLMENT MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				181,000		
	Account Total	0	0	181,000	181,000	0	0
166054-20300	ONE STOP DIRECT STUDENT ACCESS						
	Expense						
	Salaries - Non-Faculty				142,366		
	Account Total	0	0	142,366	142,366	0	0
166060-20300	FRESHMAN ADMISSIONS						
	Expense						
	Salaries - Non-Faculty				599,194		
	Account Total	0	0	599,194	599,194	0	0
166061-20300	FINANCIAL AID						
	Expense						
	Salaries - Non-Faculty				777,766		
	Account Total	0	0	777,766	777,766	0	0
166090-20300	INTERNATIONAL STUDENT SERVICES						
	Expense						
	Salaries - Non-Faculty				142,757		
	Account Total	0	0	142,757	142,757	0	0
166180-20300	REGISTRAR						
	Expense						
	Salaries - Non-Faculty				303,688		
	Account Total	0	0	303,688	303,688	0	0
166200-20300	TRANSFER ADMISSION						
	Expense						
	Salaries - Non-Faculty				119,528		
	Account Total	0	0	119,528	119,528	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
166900	LONGEVITY-STUDENT SERVICES						
	Expense						
	Salaries - Non-Faculty				91,600		
	Account Total	0	0	91,600	91,600	0	0
170001	LOCAL GIP - INSTRUCTION						
	Expense						
	Benefits				1,130,000		
	Account Total	0	0	1,130,000	1,130,000	0	0
170002	LOCAL GIP - RESEARCH						
	Expense						
	Benefits				15,000		
	Account Total	0	0	15,000	15,000	0	0
170003	LOCAL GIP - PUBLIC SERVICE						
	Expense						
	Benefits				32,500		
	Account Total	0	0	32,500	32,500	0	0
170004	LOCAL GIP - ACADEMIC SUPPORT						
	Expense						
	Benefits				235,000		
	Account Total	0	0	235,000	235,000	0	0
170005	LOCAL GIP - STUDENT SERVICES						
	Expense						
	Benefits				173,000		
	Account Total	0	0	173,000	173,000	0	0
170006	LOCAL GIP - INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				256,000		
	Account Total	0	0	256,000	256,000	0	0
170007	LOCAL GIP - O&M PLANT						
	Expense						
	Benefits				91,600		
	Account Total	0	0	91,600	91,600	0	0
170101	LOCAL GIP RETIREES - INSTRUCTION						
	Expense						
	Benefits				964,582		
	Account Total	0	0	964,582	964,582	0	0
171001	INSTITUTIONAL WCI - INSTRUCTION						
	Expense						
	Benefits				90,100		
	Account Total	0	0	90,100	90,100	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
171002	INSTITUTIONAL WCI - RESEARCH						
	Expense						
	Benefits				500		
	Account Total	0	0	500	500	0	0
171003	INSTITUTIONAL WCI - PUBLIC SERVICE						
	Expense						
	Benefits				1,600		
	Account Total	0	0	1,600	1,600	0	0
171004	INSTITUTIONAL WCI - ACADEMIC SUPP						
	Expense						
	Benefits				18,800		
	Account Total	0	0	18,800	18,800	0	0
171005	INSTITUTIONAL WCI - STUDENT SRVS						
	Expense						
	Benefits				13,100		
	Account Total	0	0	13,100	13,100	0	0
171006	INSTITUTIONAL WCI - INST SUPPORT						
	Expense						
	Benefits				17,500		
	Account Total	0	0	17,500	17,500	0	0
171007	INSTITUTIONAL WCI - O&M PLANT						
	Expense						
	Benefits				9,200		
	Account Total	0	0	9,200	9,200	0	0
172001	LOCAL RETIREMENT - INSTRUCTION						
	Expense						
	Benefits				522,000		
	Account Total	0	0	522,000	522,000	0	0
172002	LOCAL RETIREMENT - RESEARCH						
	Expense						
	Benefits				2,700		
	Account Total	0	0	2,700	2,700	0	0
172003	LOCAL RETIREMENT - PUBLIC SRV						
	Expense						
	Benefits				9,500		
	Account Total	0	0	9,500	9,500	0	0
172004	LOCAL RETIREMENT - ACADEMIC SUPPORT						
	Expense						
	Benefits				108,500		
	Account Total	0	0	108,500	108,500	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
172005	LOCAL RETIREMENT - STUDENT SRV						
	Expense						
	Benefits				75,600		
	Account Total	0	0	75,600	75,600	0	0
172006	LOCAL RETIREMENT - INST SUPPORT						
	Expense						
	Benefits				100,900		
	Account Total	0	0	100,900	100,900	0	0
172007	LOCAL RETIREMENT - O&M PLANT						
	Expense						
	Benefits				53,600		
	Account Total	0	0	53,600	53,600	0	0
173001	LOCAL OASI - INSTRUCTION						
	Expense						
	Benefits				726,000		
	Account Total	0	0	726,000	726,000	0	0
173002	LOCAL OASI - RESEARCH						
	Expense						
	Benefits				3,700		
	Account Total	0	0	3,700	3,700	0	0
173003	LOCAL OASI - PUBLIC SERVICE						
	Expense						
	Benefits				13,100		
	Account Total	0	0	13,100	13,100	0	0
173004	LOCAL OASI - ACADEMIC SUPPORT						
	Expense						
	Benefits				151,200		
	Account Total	0	0	151,200	151,200	0	0
173005	LOCAL OASI - STUDENT SERVICES						
	Expense						
	Benefits				105,200		
	Account Total	0	0	105,200	105,200	0	0
173006	LOCAL OASI - INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				140,500		
	Account Total	0	0	140,500	140,500	0	0
173007	LOCAL OASI - O&M PLANT						
	Expense						
	Benefits				74,500		
	Account Total	0	0	74,500	74,500	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
174001	INSTITUTIONAL UCI - INSTRUCTION						
	Expense						
	Benefits				18,000		
	Account Total	0	0	18,000	18,000	0	0
174002	INSTITUTIONAL UCI - RESEARCH						
	Expense						
	Benefits				100		
	Account Total	0	0	100	100	0	0
174003	INSTITUTIONAL UCI - PUBLIC SERVICE						
	Expense						
	Benefits				300		
	Account Total	0	0	300	300	0	0
174004	INSTITUTIONAL UCI - ACADEMIC SUP						
	Expense						
	Benefits				3,700		
	Account Total	0	0	3,700	3,700	0	0
174005	INSTITUTIONAL UCI - STUDENT SRVS						
	Expense						
	Benefits				2,600		
	Account Total	0	0	2,600	2,600	0	0
174006	INSTITUTIONAL UCI - INST SUPPORT						
	Expense						
	Benefits				3,500		
	Account Total	0	0	3,500	3,500	0	0
174007	INSTITUTIONAL UCI - O&M PLANT						
	Expense						
	Benefits				1,800		
	Account Total	0	0	1,800	1,800	0	0
175001	STATE PD UCI - INSTRUCTION						
	Expense						
	Benefits				11,700		
	Account Total	0	0	11,700	11,700	0	0
175002	STATE PD UCI - RESEARCH						
	Expense						
	Benefits				100		
	Account Total	0	0	100	100	0	0
175003	STATE PD UCI - PUBLIC SERVICE						
	Expense						
	Benefits				300		
	Account Total	0	0	300	300	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
175004	STATE PD UCI - ACADEMIC SUPPORT						
	Expense						
	Benefits				2,500		
	Account Total	0	0	2,500	2,500	0	0
175005	STATE PD UCI - STUDENT SERVICES						
	Expense						
	Benefits				1,800		
	Account Total	0	0	1,800	1,800	0	0
175006	STATE PD UCI - INST SUPPORT						
	Expense						
	Benefits				2,600		
	Account Total	0	0	2,600	2,600	0	0
175007	STATE PAID UCI - O&M PLANT						
	Expense						
	Benefits				1,000		
	Account Total	0	0	1,000	1,000	0	0
176001	STATE PD RTMT - INSTRUCTION						
	Expense						
	Benefits				1,382,000		
	Account Total	0	0	1,382,000	1,382,000	0	0
176002	STATE PD RTMT - RESEARCH						
	Expense						
	Benefits				7,100		
	Account Total	0	0	7,100	7,100	0	0
176003	STATE PD RTMT - PUBLIC SUPPORT						
	Expense						
	Benefits				25,000		
	Account Total	0	0	25,000	25,000	0	0
176004	STATE PD RTMT - ACADEMIC SUPPORT						
	Expense						
	Benefits				287,900		
	Account Total	0	0	287,900	287,900	0	0
176005	STATE PD RTMT - STUDENT SERVICE						
	Expense						
	Benefits				200,500		
	Account Total	0	0	200,500	200,500	0	0
176006	STATE PD RTMT - INST SUPPORT						
	Expense						
	Benefits				267,500		
	Account Total	0	0	267,500	267,500	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
176007	STATE PD RTMT - PLANT O&M						
	Expense						
	Benefits				141,900		
	Account Total	0	0	141,900	141,900	0	0
178001	FUND 001 OASI - INSTRUCTION						
	Expense						
	Benefits				1,350,000		
	Account Total	0	0	1,350,000	1,350,000	0	0
178002	FUND 001 OASI - RESEARCH						
	Expense						
	Benefits				6,900		
	Account Total	0	0	6,900	6,900	0	0
178003	FUND 001 OASI - PUBLIC SERVICE						
	Expense						
	Benefits				24,400		
	Account Total	0	0	24,400	24,400	0	0
178004	FUND 001 OASI - ACADEMIC SUPPORT						
	Expense						
	Benefits				280,900		
	Account Total	0	0	280,900	280,900	0	0
178005	FUND 001 OASI - STUDENT SERVICE						
	Expense						
	Benefits				195,600		
	Account Total	0	0	195,600	195,600	0	0
178006	FUND 001 OASI - INSTITUTIONAL SUP						
	Expense						
	Benefits				261,000		
	Account Total	0	0	261,000	261,000	0	0
178007	FUND 001 OASI - PLANT O&M						
	Expense						
	Benefits				138,500		
	Account Total	0	0	138,500	138,500	0	0
179001	FUND 001 GIP - INSTRUCTION						
	Expense						
	Benefits				2,103,000		
	Account Total	0	0	2,103,000	2,103,000	0	0
179002	FUND 001 GIP - RESEARCH						
	Expense						
	Benefits				28,700		
	Account Total	0	0	28,700	28,700	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
179003	FUND 001 GIP - PUBLIC SERVICE						
	Expense						
	Benefits				60,400		
	Account Total	0	0	60,400	60,400	0	0
179004	FUND 001 GIP - ACADEMIC SUPPORT						
	Expense						
	Benefits				437,000		
	Account Total	0	0	437,000	437,000	0	0
179005	FUND 001 GIP - STUDENT SERVICES						
	Expense						
	Benefits				321,500		
	Account Total	0	0	321,500	321,500	0	0
179006	FUND 001 GIP - INST SUPPORT						
	Expense						
	Benefits				475,400		
	Account Total	0	0	475,400	475,400	0	0
179007	FUND 001 GIP - PLANT O&M						
	Expense						
	Benefits				170,000		
	Account Total	0	0	170,000	170,000	0	0
179009	FUND 001 GIP - UNALLOCATED						
	Expense						
	Benefits				333,334		
	Account Total	0	0	333,334	333,334	0	0
179011	FUND 001 GIP RETIREES-INSTRUCTION						
	Expense						
	Benefits				2,421,441		
	Account Total	0	0	2,421,441	2,421,441	0	0
179100	A&M SYSTEM BENEFIT SUPPORT						
	Expense						
	Benefits				438,337		
	Account Total	0	0	438,337	438,337	0	0
180000-20300	FACILITIES REPORTING & ENERGY						
	Expense						
	Salaries - Non-Faculty				156,250		
	Account Total	0	0	156,250	156,250	0	0
180500-20300	UTILITIES PAYROLL						
	Expense						
	Utilities				42,900		
	Account Total	0	0	42,900	42,900	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
180505	LONGEVITY - PLANT						
	Expense						
	Salaries - Non-Faculty				20,700		
	Account Total	0	0	20,700	20,700	0	0
185001-20300	HEF ACADEMIC EQUIPMENT						
	Expense						
	Operations and Maintenance				1,125,000		
	Equipment (Capitalized)				350,000		
	Account Total	0	0	1,475,000	1,475,000	0	0
185002-20301	RES-HEF NON-INSTRUCTIONAL EQPMT BA						
	Expense						
	Operations and Maintenance				550,000		
	Equipment (Capitalized)				150,000		
	Account Total	0	0	700,000	700,000	0	0
185003-20300	HEF NON-INSTRCTNAL EQPMT MEDIA						
	Expense						
	Equipment (Capitalized)				22,500		
	Account Total	0	0	22,500	22,500	0	0
185005-20300	HEF-NON INSTRUCT EQPT ADVANCEMENT						
	Expense						
	Equipment (Capitalized)				17,500		
	Account Total	0	0	17,500	17,500	0	0
185010-20300	RES-UNALLOCATED HEF						
	Expense						
	Operations and Maintenance				783,881		
	Account Total	0	0	0	783,881	783,881-	783,881-
185020-20300	HEF - CIO						
	Expense						
	Equipment (Capitalized)				900,000		
	Account Total	0	0	900,000	900,000	0	0
185040-20300	HEF-DEFERRED MAINT						
	Expense						
	Operations and Maintenance				1,500,000		
	Account Total	0	0	1,500,000	1,500,000	0	0
185050-20300	HEF - COMPUTER REPLENISHMENTS PROG						
	Expense						
	Equipment (Capitalized)				1,600,000		
	Account Total	0	0	1,600,000	1,600,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
185052-20300	HEF - TELEPHONE SWITCH						
	Expense						
	Equipment (Capitalized)				100,000		
	Account Total	0	0	100,000	100,000	0	0
185053-20300	HEF - UPD SECURITY CAMERAS/VEHICLES						
	Expense						
	Equipment (Capitalized)				150,000		
	Account Total	0	0	150,000	150,000	0	0
196505-20300	HEF - PRESIDENT						
	Expense						
	Equipment (Capitalized)				10,000		
	Account Total	0	0	10,000	10,000	0	0
196998-20300	E&G TUITION DISCOUNTS						
	Revenue						
	Discounts and Allow		4,722,031-				
	Discounts and Allow		20,773-				
	Expense						
	Scholarship Discounts				3,370,230-		
	Account Total	0	4,742,804-	0	3,370,230-	1,372,574-	1,372,574-
196999-20300	E&G REMISSIONS & EXEMPTIONS						
	Revenue						
	Exemptions		1,200,000				
	Expense						
	Scholarships				1,200,000		
	Account Total	0	1,200,000	0	1,200,000	0	0
197000	RES-NON FACULTY SALARY SAVINGS						
	Expense						
	Salaries - Non-Faculty				750,000-		
	Account Total	0	0	750,000-	750,000-	0	0
197001-20311	RES - SPANISH STIPEND						
	Expense						
	Salaries - Non-Faculty				20,000		
	Account Total	0	0	20,000	20,000	0	0
197002-20303	RES - E&G EQUITY ADJUST						
	Expense						
	Benefits				75,000		
	Account Total	0	0	75,000	75,000	0	0
198000-20200	E&G TUITION BAD DEBT EXPENSE						
	Expense						
	Wages				250,000		
	Account Total	0	0	250,000	250,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		41,527,568				
	State Approp - Bene		10,941,185				
	Higher Education Fu		10,786,313				
	Tuition - State		20,539,938				
	Discounts and Allow		4,722,031-				
	Fees		348,000				
	Discounts and Allow		20,773-				
	Exemptions		1,200,000				
	Student Financial A		69,716				
	Sales and Services		73,956				
	Investment Income		32,000				
	Expense						
	Salaries - Faculty				32,156,580		
	Salaries - Non-Faculty				19,077,227		
	Wages				426,736		
	Benefits				16,618,794		
	Utilities				42,900		
	Scholarships				1,920,000		
	Scholarship Discounts				3,370,230-		
	Operations and Maintenance				4,680,583		
	Equipment (Capitalized)				3,535,000		
	Grand Total	0	80,775,872	7,844,737-	75,087,590	2,156,455-	2,156,455-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200001-11002	DESIGNATED TUITION-FALL						
	Revenue						
	Tuition - Designate		11,800,000				
	Account Total	0	11,800,000	11,800,000-	0	0	0
200001-12002	DESIGNATED TUITION-SPRING						
	Revenue						
	Tuition - Designate		11,000,000				
	Account Total	0	11,000,000	11,000,000-	0	0	0
200001-13002	DESIGNATED TUITION-SUMMER I						
	Revenue						
	Tuition - Designate		2,300,000				
	Account Total	0	2,300,000	2,300,000-	0	0	0
200001-14002	DESIGNATED TUITION-SUMMER II						
	Revenue						
	Tuition - Designate		1,500,000				
	Account Total	0	1,500,000	1,500,000-	0	0	0
200001-20200	DESIGNATED TUITION-BAD DEBT EXP						
	Expense						
	Operations and Maintenance				530,000		
	Account Total	0	0	530,000	530,000	0	0
200003-11002	DESIGNATED SET ASIDES - FALL						
	Revenue						
	Tuition - Designate		1,085,000				
	Account Total	0	1,085,000	1,085,000-	0	0	0
200003-12002	DESIGNATED SET ASIDES - SPRING						
	Revenue						
	Tuition - Designate		1,026,000				
	Account Total	0	1,026,000	1,026,000-	0	0	0
200003-13002	DESIGNATED SET ASIDES - SUM I						
	Revenue						
	Tuition - Designate		204,000				
	Account Total	0	204,000	204,000-	0	0	0
200003-14002	DESIGNATED SET ASIDES - SUM II						
	Revenue						
	Tuition - Designate		130,000				
	Account Total	0	130,000	130,000-	0	0	0
200005-10000	DSG FUND - INVESTMENT EARNINGS						
	Revenue						
	Investment Income		1,270,000				
	Account Total	0	1,270,000	1,270,000-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200007-11002	DISTANCE EDUCATION FEE - FALL						
	Revenue						
	Fees		2,200,000				
	Account Total	0	2,200,000	2,200,000-	0	0	0
200007-12002	DISTANCE EDUCATION FEE - SPRING						
	Revenue						
	Fees		2,200,000				
	Account Total	0	2,200,000	2,200,000-	0	0	0
200007-13002	DISTANCE EDUCATION FEE - SUM I						
	Revenue						
	Fees		800,000				
	Account Total	0	800,000	800,000-	0	0	0
200007-14002	DISTANCE EDUCATION FEE - SUM II						
	Revenue						
	Fees		550,000				
	Account Total	0	550,000	550,000-	0	0	0
200007-20200	DISTANCE ED FEE-BAD DEBT EXP						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
200007-20300	DISTANCE ED FEE						
	Expense						
	Operations and Maintenance				1,200,000		
	Account Total	0	0	1,200,000	1,200,000	0	0
200007-20301	DISTANCE ED FEE UNALLOCATED						
	Expense						
	Operations and Maintenance				35,216		
	Account Total	0	0	35,216	35,216	0	0
200007-20302	DISTANCE ED OPERATIONS						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
200007-20305	DISTANCE ED-INSTRUCTIONAL DESIGNERS						
	Expense						
	Salaries - Non-Faculty				363,212		
	Benefits				121,397		
	Account Total	0	0	484,609	484,609	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200007-20306	DIST ED FEE - BANDWIDTH						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
200007-20308	DIST ED MARKETING						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
200007-20309	DIST ED CONTRACTED SERVICES						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
200007-20310	DIST ED QM INITIATIVE						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
200007-20311	DIST ED - CIO						
	Expense						
	Salaries - Non-Faculty				102,109		
	Benefits				24,500		
	Operations and Maintenance				18,177		
	Account Total	0	0	144,786	144,786	0	0
200007-20315	RES - DIST ED FACILITIES UPGRADES						
	Expense						
	Operations and Maintenance				227,507		
	Account Total	0	0	227,507	227,507	0	0
200007-20350	DIST ED-CONTRACT SVCS PYMT-IT						
	Expense						
	Operations and Maintenance				1,250,000		
	Account Total	0	0	1,250,000	1,250,000	0	0
200009-11002	PROGRAM DEL FEE - FALL						
	Revenue						
	Fees		157,380				
	Account Total	0	157,380	157,380-	0	0	0
200009-12002	PROGRAM DEL FEE - SPG						
	Revenue						
	Fees		141,212				
	Account Total	0	141,212	141,212-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200009-13002	PROGRAM DEL FEE - SUM I						
	Revenue						
	Fees		30,470				
	Account Total	0	30,470	30,470-	0	0	0
200009-14002	PROGRAM DEL FEE - SUM II						
	Revenue						
	Fees		7,000				
	Account Total	0	7,000	7,000-	0	0	0
200009-20200	PROGRAM DELIVERY FEE - BAD DEBT						
	Expense						
	Operations and Maintenance				5,100		
	Account Total	0	0	5,100	5,100	0	0
200009-20300	PROG DEL FEE - OFF CAMPUS EXPANSION						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
200009-20301	PROG DEL FEE - ROCKWALL						
	Revenue						
	Sales and Services		13,000				
	Expense						
	Operations and Maintenance				150,000		
	Account Total	0	13,000	137,000	150,000	0	0
200009-20305	PROG DEL FEE - COLLIN HIGHER ED CTR						
	Expense						
	Operations and Maintenance				195,000		
	Account Total	0	0	195,000	195,000	0	0
200009-20320	ROCKWALL CENTER OPERATING FUND						
	Expense						
	Salaries - Non-Faculty				95,663		
	Benefits				18,000		
	Operations and Maintenance				7,380		
	Account Total	0	0	121,043	121,043	0	0
200009-20500	PROG DEL FEE RESERVE						
	Expense						
	Salaries - Non-Faculty				2,800		
	Operations and Maintenance				2,800		
	Account Total	0	0	5,600	5,600	0	0
200010-11002	ONLINE OOS DIST FEE - FALL						
	Revenue						
	Fees		1,700,000				
	Account Total	0	1,700,000	1,700,000-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200010-12002	ONLINE OOS DIST FEE - SPRING						
	Revenue						
	Fees		1,400,000				
	Account Total	0	1,400,000	1,400,000-	0	0	0
200010-13002	ONLINE OOS DIST FEE - SUMMER I						
	Revenue						
	Fees		600,000				
	Account Total	0	600,000	600,000-	0	0	0
200010-14002	ONLINE OOS DIST FEE - SUMMER II						
	Revenue						
	Fees		400,000				
	Account Total	0	400,000	400,000-	0	0	0
200010-20200	ONLINE OOS DIST FEE BAD DEBT						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
200011-11002	NURSING DIFFERENTIAL - FALL						
	Revenue						
	Tuition - Designate		29,000				
	Account Total	0	29,000	29,000-	0	0	0
200011-12002	NURSING DIFFERENTIAL - SPRING						
	Revenue						
	Tuition - Designate		28,500				
	Account Total	0	28,500	28,500-	0	0	0
200011-13002	NURSING DIFFERENTIAL - SUMMER I						
	Revenue						
	Tuition - Designate		5,200				
	Account Total	0	5,200	5,200-	0	0	0
200011-20200	NURSING DIFFERENTIAL - BAD DEBT						
	Expense						
	Operations and Maintenance				960		
	Account Total	0	0	960	960	0	0
200011-20300	NURSING DIFFERENTIAL - OPERATING						
	Expense						
	Salaries - Faculty				50,000		
	Benefits				11,740		
	Account Total	0	0	61,740	61,740	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200100-20300	ALUMNI RELATIONS						
	Expense						
	Salaries - Non-Faculty				176,497		
	Wages				12,809		
	Benefits				49,380		
	Operations and Maintenance				22,881		
	Account Total	0	0	261,567	261,567	0	0
200100-20301	PRIDE						
	Expense						
	Operations and Maintenance				96,900		
	Account Total	0	0	96,900	96,900	0	0
200102-20300	ARTISTS IN RESIDENCE						
	Expense						
	Operations and Maintenance				8,043		
	Account Total	0	0	8,043	8,043	0	0
200104-20300	A&M SYSTEM SUPPORT						
	Expense						
	Operations and Maintenance				1,150,000		
	Account Total	0	0	1,150,000	1,150,000	0	0
200106-20300	ATHLETIC GRADUATE ASSTS						
	Expense						
	Salaries - Non-Faculty				65,000		
	Benefits				15,000		
	Account Total	0	0	80,000	80,000	0	0
200200-20300	BANK SERVICE CHARGES						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
200306-20300	CREDIT CARD SERVICES						
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	0	200,000	200,000	0	0
200307-20300	COMMUNITY DEVELOPMENT - SYMPHONY						
	Expense						
	Operations and Maintenance				7,207		
	Account Total	0	0	7,207	7,207	0	0
200309-20300	CATALOGUES & SCHEDULES						
	Expense						
	Operations and Maintenance				17,042		
	Account Total	0	0	17,042	17,042	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200311-20300	COUNSELING-CACREP ACCRED						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
200313-20300	COMMUNITY ENGAGEMENT						
	Expense						
	Operations and Maintenance				14,911		
	Account Total	0	0	14,911	14,911	0	0
200313-20302	VPMRK - COMMUNITY RELATIONS						
	Expense						
	Operations and Maintenance				12,845		
	Account Total	0	0	12,845	12,845	0	0
200400-20300	VP ADVANCEMENT						
	Expense						
	Salaries - Non-Faculty				755,954		
	Benefits				160,770		
	Account Total	0	0	916,724	916,724	0	0
200400-20301	ADVANCEMENT OPERATING						
	Expense						
	Operations and Maintenance				73,660		
	Account Total	0	0	73,660	73,660	0	0
200400-20302	ADVANCEMENT TRAVEL						
	Expense						
	Operations and Maintenance				37,500		
	Account Total	0	0	37,500	37,500	0	0
200400-20310	VPIA PERM NON-FAC SAL SAVINGS						
	Expense						
	Salaries - Non-Faculty				18,128		
	Account Total	0	0	18,128	18,128	0	0
200401-20300	ADVANCEMENT SERVICES						
	Expense						
	Salaries - Non-Faculty				214,224		
	Wages				28,295		
	Benefits				61,812		
	Operations and Maintenance				30,610		
	Account Total	0	0	334,941	334,941	0	0
200402-20300	DALLAS ED CTR-BLDG USAGE						
	Expense						
	Operations and Maintenance				660,000		
	Account Total	0	0	660,000	660,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200402-20301	UCD - OPERATING						
	Expense						
	Salaries - Non-Faculty				26,240		
	Benefits				7,500		
	Account Total	0	0	33,740	33,740	0	0
200402-20310	NAVARRO COLLEGE BLDG USAGE						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	60,000	60,000	0	0
200485-20300	SUMMER BUSINESS SCHOOL MODEL						
	Expense						
	Operations and Maintenance				475,000		
	Account Total	0	0	475,000	475,000	0	0
200490-20300	DEAN CSE						
	Expense						
	Operations and Maintenance				18,002		
	Account Total	0	0	18,002	18,002	0	0
200490-20301	RES - DEAN CSE						
	Expense						
	Operations and Maintenance				34,789		
	Account Total	0	0	34,789	34,789	0	0
200495-20300	ORSP DIRECTOR						
	Expense						
	Salaries - Non-Faculty				70,140		
	Benefits				18,888		
	Account Total	0	0	89,028	89,028	0	0
200496-20301	RESEARCH COMPLIANCE						
	Expense						
	Operations and Maintenance				3,559		
	Account Total	0	0	3,559	3,559	0	0
200497-20300	DEAN CHSSA						
	Expense						
	Operations and Maintenance				16,900		
	Account Total	0	0	16,900	16,900	0	0
200497-20301	RES-DEAN CHSSA						
	Expense						
	Operations and Maintenance				33,483		
	Account Total	0	0	33,483	33,483	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200498-20300	DEAN COLL EDUC & HUMAN SERVICES						
	Expense						
	Wages				4,071		
	Benefits				20		
	Operations and Maintenance				57,255		
	Account Total	0	0	61,346	61,346	0	0
200498-20302	DEAN COLL ED & HS - INST MEMBERSH						
	Expense						
	Operations and Maintenance				7,700		
	Account Total	0	0	7,700	7,700	0	0
200499-20300	DEAN COB						
	Expense						
	Benefits				20		
	Operations and Maintenance				14,842		
	Account Total	0	0	14,862	14,862	0	0
200500-20300	ENROLLMENT MANAGEMENT						
	Expense						
	Operations and Maintenance				63,079		
	Equipment (Capitalized)				3,515		
	Account Total	0	0	66,594	66,594	0	0
200500-20301	ENROLLMENT MGT-MAILING COSTS						
	Expense						
	Operations and Maintenance				51,604		
	Account Total	0	0	51,604	51,604	0	0
200500-20303	ENROLLMENT MGMT-RECRUIT RESOURCES						
	Expense						
	Operations and Maintenance				36,181		
	Account Total	0	0	36,181	36,181	0	0
200500-20304	EM-TELECOUNSELING						
	Expense						
	Wages				22,806		
	Benefits				144		
	Operations and Maintenance				4,620		
	Account Total	0	0	27,570	27,570	0	0
200500-20305	EM-EMAS						
	Expense						
	Operations and Maintenance				9,700		
	Account Total	0	0	9,700	9,700	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200500-20308	ENRO MGMT - CALL CENTER						
	Expense						
	Wages				20,750		
	Benefits				50		
	Account Total	0	0	20,800	20,800	0	0
200505-20300	SCHOLARSHIPS						
	Expense						
	Scholarships				2,637,116		
	Account Total	0	0	2,637,116	2,637,116	0	0
200505-20302	DEC COMMERCE GRADS SCH-PRES ENH						
	Expense						
	Scholarships				62,000		
	Account Total	0	0	62,000	62,000	0	0
200505-20308	SCHOLARSHIPS - GRADUATE						
	Expense						
	Scholarships				10,000		
	Account Total	0	0	10,000	10,000	0	0
200505-20320	ENRO SCHOLARSHIP FUNDING						
	Expense						
	Scholarships				150,000		
	Account Total	0	0	150,000	150,000	0	0
200520-20305	REGENTS / MAYO SCHOLARSHIPS						
	Expense						
	Scholarships				200,000		
	Account Total	0	0	200,000	200,000	0	0
200520-20310	DEPENDENT SCHOLARSHIPS						
	Expense						
	Scholarships				50,000		
	Account Total	0	0	50,000	50,000	0	0
200520-20315	CONTINGENCY SCHOLARSHIPS						
	Expense						
	Scholarships				245,000		
	Account Total	0	0	245,000	245,000	0	0
200520-20320	COMPUTER SCIENCE SCHOLARSHIPS						
	Expense						
	Scholarships				75,000		
	Account Total	0	0	75,000	75,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200600-20300	FACULTY DEVELOPMENT						
	Expense						
	Wages				775		
	Benefits				10		
	Operations and Maintenance				17,553		
	Account Total	0	0	18,338	18,338	0	0
200600-20303	FACULTY DEV - EDUCATION						
	Expense						
	Operations and Maintenance				1,843		
	Account Total	0	0	1,843	1,843	0	0
200601-20300	HR - RECRUITMENT						
	Expense						
	Operations and Maintenance				50,023		
	Account Total	0	0	50,023	50,023	0	0
200602-20300	FACULTY SENATE						
	Expense						
	Benefits				20		
	Operations and Maintenance				3,980		
	Account Total	0	0	4,000	4,000	0	0
200605-20300	AWARDS REGENTS & MAYO PROFESSORSHIP						
	Expense						
	Wages				20,000		
	Benefits				10,000		
	Account Total	0	0	30,000	30,000	0	0
200801-20300	HONORS						
	Expense						
	Wages				14,077		
	Benefits				89		
	Operations and Maintenance				10,455		
	Account Total	0	0	24,621	24,621	0	0
200802-20300	HEALTH SERVICES						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
200803-20301	HONORS COLLEGE FUNDING CURRENT YEAR						
	Expense						
	Scholarships				2,348,959		
	Account Total	0	0	2,348,959	2,348,959	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200902-20300	INSTITUTIONAL MEMBERSHIPS						
	Expense						
	Operations and Maintenance				59,500		
	Account Total	0	0	59,500	59,500	0	0
200903-20300	INSURANCE POLICIES						
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	0	200,000	200,000	0	0
201200-20300	LIBRARY - LATE NIGHT COMPUTER LAB						
	Expense						
	Salaries - Non-Faculty				23,913		
	Benefits				5,000		
	Operations and Maintenance				8,929		
	Account Total	0	0	37,842	37,842	0	0
201300-20300	MATCHING FUNDS: SEOG						
	Expense						
	Scholarships				6,000		
	Account Total	0	0	6,000	6,000	0	0
201301-20300	MUSIC ACTIVITIES						
	Expense						
	Operations and Maintenance				4,882		
	Account Total	0	0	4,882	4,882	0	0
201301-20301	MUSIC - AUXILIARY CORP INSTRUCTION						
	Expense						
	Operations and Maintenance				804		
	Account Total	0	0	804	804	0	0
201301-20302	MUSIC - BAND TRIPS						
	Expense						
	Operations and Maintenance				8,006		
	Account Total	0	0	8,006	8,006	0	0
201301-20303	MUSIC - INSTRUMENT REPAIR						
	Expense						
	Operations and Maintenance				2,341		
	Account Total	0	0	2,341	2,341	0	0
201301-20305	MUSIC - STUDENT BAND ACTIVITIES						
	Expense						
	Wages				7,770		
	Benefits				41		
	Operations and Maintenance				10,882		
	Account Total	0	0	18,693	18,693	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201301-20306	MUSIC DEPARTMENT SCHOLARSHIPS						
	Expense						
	Scholarships				207,000		
	Account Total	0	0	207,000	207,000	0	0
201301-20307	MUSIC - MARCHING BAND						
	Expense						
	Scholarships				30,000		
	Operations and Maintenance				2,751		
	Account Total	0	0	32,751	32,751	0	0
201301-20309	MUSIC-CHORALE						
	Expense						
	Operations and Maintenance				2,950		
	Account Total	0	0	2,950	2,950	0	0
201302-20300	MARKETING-RECRUITMENT						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
201303-20300	MEDIA PLACEMENT						
	Expense						
	Operations and Maintenance				204,899		
	Account Total	0	0	204,899	204,899	0	0
201304-20300	STUDENT SUPPORT SERVICES						
	Expense						
	Operations and Maintenance				4,607		
	Account Total	0	0	4,607	4,607	0	0
201306-20300	METROPLEX-LEASE						
	Expense						
	Operations and Maintenance				275,000		
	Account Total	0	0	275,000	275,000	0	0
201308-20300	MUSIC LICENSE FEES						
	Expense						
	Operations and Maintenance				8,117		
	Account Total	0	0	8,117	8,117	0	0
201575-20301	CHIEF OF STAFF OPERATIONS						
	Expense						
	Operations and Maintenance				15,758		
	Account Total	0	0	15,758	15,758	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201601-20300	PRESIDENT'S HOME						
	Expense						
	Operations and Maintenance				10,200		
	Account Total	0	0	10,200	10,200	0	0
201603-20300	PRESIDENT'S OFFICE						
	Expense						
	Salaries - Non-Faculty				272,000		
	Benefits				45,811		
	Account Total	0	0	317,811	317,811	0	0
201603-20303	FLAG FUND						
	Expense						
	Operations and Maintenance				3,200		
	Account Total	0	0	3,200	3,200	0	0
201603-20310	DEFERRED COMP						
	Expense						
	Wages				50,000		
	Account Total	0	0	50,000	50,000	0	0
201604-20300	PRESIDENTIAL RECOGNITION						
	Expense						
	Operations and Maintenance				3,570		
	Account Total	0	0	3,570	3,570	0	0
201607-20300	EXECUTIVE SEARCHES & RELOCATION						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
201610-20300	STRATEGIC ENRO PLAN-VPSAS						
	Expense						
	Operations and Maintenance				65,409		
	Account Total	0	0	65,409	65,409	0	0
201616-20300	PRESIDENTIAL COMMITTEES						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
201800-20300	RECORD RETENTION - DOC SHREDDING						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201802-20300	RODEO SCHOLARSHIPS						
	Expense						
	Scholarships				75,000		
	Account Total	0	0	75,000	75,000	0	0
201914-20300	SYSTEM EMP BENEFITS ADVISORY COUN						
	Expense						
	Operations and Maintenance				1,198		
	Account Total	0	0	1,198	1,198	0	0
201915-20300	SCHOLARSHIPS-EMPL-PRES-ENHAN						
	Expense						
	Scholarships				125,000		
	Account Total	0	0	125,000	125,000	0	0
201928-20300	STAFF COUNCIL						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
201929-20300	SARA PROGRAM						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
202008-20300	TEXAS AFFORDABLE BACCALAUREATE TAB						
	Expense						
	Salaries - Faculty				93,720		
	Salaries - Non-Faculty				157,159		
	Benefits				55,791		
	Account Total	0	0	306,670	306,670	0	0
202010-20300	TAMUC RODEO TEAM						
	Expense						
	Salaries - Non-Faculty				47,476		
	Benefits				17,000		
	Operations and Maintenance				102,220		
	Account Total	0	0	166,696	166,696	0	0
202100-20300	MANE EVENT DAY						
	Expense						
	Operations and Maintenance				22,630		
	Account Total	0	0	22,630	22,630	0	0
202103-20300	UPWARD BOUND						
	Expense						
	Operations and Maintenance				2,275		
	Account Total	0	0	2,275	2,275	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202104-20300	UTILITIES						
	Expense						
	Utilities				2,555,000		
	Account Total	0	0	2,555,000	2,555,000	0	0
202201-20300	VETERAN'S AFFAIRS						
	Expense						
	Operations and Maintenance				3,708		
	Equipment (Capitalized)				500		
	Account Total	0	0	4,208	4,208	0	0
202280-20300	VPBA LEADERSHIP COHORT						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
202290-20301	CIO - OPERATING						
	Expense						
	Wages				2,000		
	Operations and Maintenance				46,000		
	Equipment (Capitalized)				2,000		
	Account Total	0	0	50,000	50,000	0	0
202290-20307	CIO - WEB PORTAL						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
202295-20300	PROVOST & ACAD AFFAIRS						
	Expense						
	Wages				9,853		
	Benefits				75		
	Operations and Maintenance				41,410		
	Account Total	0	0	51,338	51,338	0	0
202296-20300	VP BUSINESS & ADMINISTRATION						
	Expense						
	Wages				7,040		
	Benefits				85		
	Operations and Maintenance				26,133		
	Account Total	0	0	33,258	33,258	0	0
202296-20302	BUDGET REVIEW & DEVELOPMENT COUNCIL						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202297-20300	MEDIA & PUBLIC RELATIONS						
	Expense						
	Operations and Maintenance				19,823		
	Account Total	0	0	19,823	19,823	0	0
202297-20301	COMMUNITY RELATIONS						
	Expense						
	Operations and Maintenance				12,844		
	Account Total	0	0	12,844	12,844	0	0
202301-20300	WORK STUDY-MATCHING STUDENT SERVICE						
	Expense						
	Wages				51,710		
	Benefits				500		
	Account Total	0	0	52,210	52,210	0	0
202302-20300	WORK STUDY-MATCHING/ACADEMIC						
	Expense						
	Wages				96,032		
	Benefits				503		
	Account Total	0	0	96,535	96,535	0	0
202304-20300	STATE WORK STUDY MATCH-ACADEMIC						
	Expense						
	Wages				15,621		
	Account Total	0	0	15,621	15,621	0	0
202305-20300	STATE WORK STUDY MATCH-STUDENT SERV						
	Expense						
	Wages				8,411		
	Account Total	0	0	8,411	8,411	0	0
202800-20300	RES-BUDGET ADJUSTMENTS-CORR						
	Expense						
	Benefits				20,000		
	Operations and Maintenance				20,000		
	Account Total	0	0	40,000	40,000	0	0
202800-20301	UNALLOCATED BUDGET						
	Expense						
	Operations and Maintenance				1,619,944		
	Account Total	0	0	1,619,944	1,619,944	0	0
202801-20301	RES-VPAA SUMMER ADJUNCTS						
	Expense						
	Salaries - Faculty				1,995,871		
	Account Total	0	0	1,995,871	1,995,871	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202802-20300	RESERVE BUSINESS & ADMIN						
	Expense						
	Operations and Maintenance				16,900		
	Account Total	0	0	16,900	16,900	0	0
202804-20300	RES FOR BUDGET ADJ-SA						
	Expense						
	Operations and Maintenance				13,976		
	Account Total	0	0	13,976	13,976	0	0
202805-20300	PRESIDENT'S CONTINGENCY						
	Expense						
	Operations and Maintenance				19,794		
	Account Total	0	0	19,794	19,794	0	0
202806-20300	RESERVE PROV CONTINGENCY AA						
	Expense						
	Operations and Maintenance				20,349		
	Account Total	0	0	20,349	20,349	0	0
202812-20300	ADVISORY BOARD						
	Expense						
	Operations and Maintenance				34,500		
	Account Total	0	0	34,500	34,500	0	0
202816-20300	KOREAN PROGRAM -AGREEMENT ADJ ALLOW						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
202821-20300	ATHLETIC POST SEASON SUPPORT						
	Expense						
	Operations and Maintenance				150,000		
	Account Total	0	0	150,000	150,000	0	0
210011-20300	ASSESSMENT SERVICES FEES						
	Revenue						
	Fees		80,000				
	Expense						
	Salaries - Non-Faculty				51,662		
	Benefits				22,500		
	Operations and Maintenance				5,838		
	Account Total	0	80,000	0	80,000	0	0
210012-10000	ENROLLMENT FEE-REVENUE						
	Revenue						
	Fees		170,000				
	Account Total	0	170,000	170,000-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210012-20200	FRESHMAN ADMISS - BAD DEBT						
	Expense						
	Operations and Maintenance				6,120		
	Account Total	0	0	6,120	6,120	0	0
210012-20300	FRESHMAN ADMISSIONS						
	Expense						
	Salaries - Non-Faculty				94,639		
	Benefits				27,250		
	Operations and Maintenance				41,991		
	Account Total	0	0	163,880	163,880	0	0
210013-20300	APP FEES-GRAD/DOM & INTL						
	Revenue						
	Fees		265,000				
	Expense						
	Salaries - Non-Faculty				218,311		
	Benefits				46,689		
	Account Total	0	265,000	0	265,000	0	0
210013-20302	DEGREEWORKS SPECIALIST						
	Expense						
	Salaries - Non-Faculty				7,500-		
	Benefits				7,500		
	Account Total	0	0	0	0	0	0
210013-20309	THESIS/DISSERTATION SPECIALIST						
	Expense						
	Salaries - Non-Faculty				1,600-		
	Benefits				1,600		
	Account Total	0	0	0	0	0	0
210018-10000	INTERNATIONAL STD ADMIN FEE-REV						
	Revenue						
	Fees		60,000				
	Account Total	0	60,000	60,000-	0	0	0
210018-20300	INTERNATIONAL STD ADMIN FEE						
	Expense						
	Salaries - Non-Faculty				35,402		
	Benefits				10,500		
	Operations and Maintenance				14,098		
	Account Total	0	0	60,000	60,000	0	0
210029-11002	CBE GRAD SCHOOL PROGRAM FEE FALL						
	Revenue						
	Fees		300,000				
	Account Total	0	300,000	300,000-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210029-12002	CBE GRAD SCHOOL PROGRAM FEE SPRING						
	Revenue						
	Fees		275,000				
	Account Total	0	275,000	275,000-	0	0	0
210029-13002	CBE GRAD SCHOOL PROGRAM FEE SUM I						
	Revenue						
	Fees		100,000				
	Account Total	0	100,000	100,000-	0	0	0
210029-14002	CBE GRAD SCHOOL PROGRAM FEE SUM II						
	Revenue						
	Fees		75,000				
	Account Total	0	75,000	75,000-	0	0	0
210029-20300	COB GRAD SCHOOL PROGRAM FEE OPERATE						
	Expense						
	Salaries - Faculty				526,269		
	Salaries - Non-Faculty				145,648		
	Benefits				78,083		
	Account Total	0	0	750,000	750,000	0	0
210032-20300	COMPUTING TELECOM & INFO SRVS						
	Revenue						
	Sales and Services		80,000				
	Expense						
	Salaries - Non-Faculty				30,000		
	Wages				56,514		
	Benefits				5,000		
	Operations and Maintenance				55,868		
	Account Total	0	80,000	67,382	147,382	0	0
210032-20305	IT HDWE MAINT						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
210045-20210	CPD - UIL						
	Revenue						
	Sales and Services		85,000				
	Expense						
	Wages				20,000		
	Benefits				3,000		
	Operations and Maintenance				57,000		
	Equipment (Capitalized)				5,000		
	Account Total	0	85,000	0	85,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210050-20208	CPD-LICENSING						
	Revenue						
	Sales and Services		80,000				
	Expense						
	Salaries - Non-Faculty				39,333		
	Wages				654		
	Benefits				20,720		
	Operations and Maintenance				10,093		
	Account Total	0	80,000	9,200-	70,800	0	0
210050-20904	CPD-SPECIAL PROGRAMS						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Wages				7,912		
	Benefits				164		
	Operations and Maintenance				6,924		
	Account Total	0	15,000	0	15,000	0	0
210050-20949	CPD-ADMINISTRATIVE OVERHEAD						
	Expense						
	Operations and Maintenance				7,056		
	Account Total	0	0	7,056	7,056	0	0
210050-20950	CPD-RES-SALARY CHANGES						
	Expense						
	Operations and Maintenance				2,144		
	Account Total	0	0	2,144	2,144	0	0
210060-20300	FINANCIAL AID & SCHOLARSHIPS						
	Expense						
	Operations and Maintenance				30,000		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	40,000	40,000	0	0
210060-20301	FINANCIAL AID - ADMIN COST						
	Revenue						
	Contracts and Grant		20,000				
	Expense						
	Wages				8,765		
	Benefits				51		
	Operations and Maintenance				11,184		
	Account Total	0	20,000	0	20,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210070-20300	GRADUATION COSTS						
	Revenue						
	Fees		90,065				
	Expense						
	Salaries - Non-Faculty				22,632		
	Benefits				10,000		
	Operations and Maintenance				57,433		
	Account Total	0	90,065	0	90,065	0	0
210122-20302	LIBRARY-INSTRUCTIONAL LAB MONITORS						
	Expense						
	Wages				23,102		
	Benefits				7,350		
	Account Total	0	0	30,452	30,452	0	0
210125-20300	LION'S CAMP						
	Expense						
	Operations and Maintenance				29,100		
	Account Total	0	0	29,100	29,100	0	0
210160-20300	INTEGRATED-EDUCATIONAL CLINIC						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				8,536		
	Account Total	0	10,000	1,464-	8,536	0	0
210190-11002	STUDENT FEE COLLECTIONS						
	Revenue						
	Fees		330,000				
	Account Total	0	330,000	330,000-	0	0	0
210190-20300	STUDENT FEE COLLECTIONS						
	Expense						
	Salaries - Non-Faculty				213,405		
	Wages				26,621		
	Benefits				75,000		
	Operations and Maintenance				14,974		
	Account Total	0	0	330,000	330,000	0	0
210191-20302	SPECIAL EVENTS-COLL EDUCATION						
	Expense						
	Operations and Maintenance				1,261		
	Account Total	0	0	1,261	1,261	0	0
210191-20303	SPECIAL EVENTS - CSE						
	Expense						
	Operations and Maintenance				2,615		
	Account Total	0	0	2,615	2,615	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210193-20300	VPAA PROFESSIONAL DEVELOPMENT						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	0	3,000	3,000	0	0
210196-20300	SPECIAL EVENTS-PRES-OFFICL FCTN						
	Expense						
	Operations and Maintenance				48,700		
	Account Total	0	0	48,700	48,700	0	0
210197-20300	SPECIAL EVENTS VP BUSINESS & ADMIN						
	Expense						
	Operations and Maintenance				4,850		
	Account Total	0	0	4,850	4,850	0	0
210449-20300	DESIGNATED-REMISSIONS & EXEMPTIONS						
	Revenue						
	Exemptions		2,500,000				
	Expense						
	Scholarships				2,500,000		
	Account Total	0	2,500,000	0	2,500,000	0	0
210451-20306	RES NON-FACULTY SAL INC OTHER						
	Expense						
	Salaries - Faculty				750,000		
	Account Total	0	0	750,000	750,000	0	0
210452-20301	RES - DES FAC SALARY INC						
	Expense						
	Salaries - Faculty				5,424		
	Account Total	0	0	5,424	5,424	0	0
210452-20302	RES-DES NON-FAC SALARY INC						
	Expense						
	Utilities				75,000		
	Account Total	0	0	75,000	75,000	0	0
210452-20303	RES - EQUITY ADJUSTMENTS						
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				100,000		
	Account Total	0	0	200,000	200,000	0	0
210452-20304	RES - FUTURE MERIT						
	Expense						
	Wages				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210459	RES - FRINGE BENEFITS						
	Expense						
	Benefits				700,000		
	Account Total	0	0	700,000	700,000	0	0
210465	ACA PAYMENTS						
	Expense						
	Benefits				100,000		
	Account Total	0	0	100,000	100,000	0	0
210994-20301	PRES - RESERVE FOR PERMANENT ADJUST						
	Expense						
	Operations and Maintenance				350,000		
	Account Total	0	0	350,000	350,000	0	0
210997-20320	PLANNED MAINTENANCE						
	Expense						
	Equipment (Capitalized)				500,000		
	Account Total	0	0	500,000	500,000	0	0
210997-20330	PLANNED MAINTENANCE - AUX PROJECTS						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
210997-20345	TURF REPLACEMENT						
	Expense						
	Equipment (Capitalized)				40,000		
	Account Total	0	0	40,000	40,000	0	0
215000-11002	USF - FALL						
	Revenue						
	Fees		3,250,000				
	Account Total	0	3,250,000	3,250,000-	0	0	0
215000-11003	USF - GT - FALL						
	Revenue						
	Fees		2,200,000				
	Account Total	0	2,200,000	2,200,000-	0	0	0
215000-12002	USF - SPRING						
	Revenue						
	Fees		3,000,000				
	Account Total	0	3,000,000	3,000,000-	0	0	0
215000-12003	USF - GT - SPRING						
	Revenue						
	Fees		2,200,000				
	Account Total	0	2,200,000	2,200,000-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215000-13002	USF - SUM I						
	Revenue						
	Fees		650,000				
	Account Total	0	650,000	650,000-	0	0	0
215000-13003	USF - GT - SUM I						
	Revenue						
	Fees		450,000				
	Account Total	0	450,000	450,000-	0	0	0
215000-14002	USF - SUM II						
	Revenue						
	Fees		380,000				
	Account Total	0	380,000	380,000-	0	0	0
215000-14003	USF - GT - SUM II						
	Revenue						
	Fees		300,000				
	Account Total	0	300,000	300,000-	0	0	0
215000-20200	USF - BAD DEBT						
	Expense						
	Operations and Maintenance				179,803		
	Account Total	0	0	179,803	179,803	0	0
215000-20301	USF-CREDIT CARD CHARGES						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
215000-20319	USF - GT - PERM FY19 & BEYOND						
	Expense						
	Utilities				700,000		
	Account Total	0	0	700,000	700,000	0	0
215100-20500	USF - TECH FEE RES						
	Expense						
	Operations and Maintenance				54,942		
	Account Total	0	0	54,942	54,942	0	0
215101-20300	USF-CONTRACT SVCS PYMT IT						
	Expense						
	Operations and Maintenance				2,080,383		
	Account Total	0	0	2,080,383	2,080,383	0	0
215101-20301	USF-CONTRACT SVCS-CONTINGENCY						
	Expense						
	Operations and Maintenance				175,049		
	Account Total	0	0	175,049	175,049	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215102-20302	USF-INST TECH MICROSOFT AGREEMENT						
	Expense						
	Operations and Maintenance				55,000		
	Account Total	0	0	55,000	55,000	0	0
215102-20308	USF-IT SOFTWARE MAINT						
	Expense						
	Operations and Maintenance				606,659		
	Account Total	0	0	606,659	606,659	0	0
215105-20300	USF - LIBRARY						
	Expense						
	Salaries - Non-Faculty				42,627		
	Benefits				13,810		
	Operations and Maintenance				765,641		
	Equipment (Capitalized)				20,000		
	Account Total	0	0	842,078	842,078	0	0
215105-20500	USF - LIBRARY RES						
	Expense						
	Operations and Maintenance				411,754		
	Equipment (Capitalized)				226,012		
	Account Total	0	0	637,766	637,766	0	0
215110-20300	USF - INTERNAT EDUC SCHOLARSHIPS						
	Expense						
	Scholarships				27,194		
	Account Total	0	0	27,194	27,194	0	0
215115-20300	USF - TRANSCRIPT FEE						
	Expense						
	Salaries - Non-Faculty				156,407		
	Wages				5,000		
	Benefits				48,000		
	Operations and Maintenance				10,196		
	Account Total	0	0	219,603	219,603	0	0
215115-20500	USF - TRANSCRIPT RES						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
215120-20300	USF - TUTORING FEE						
	Expense						
	Salaries - Non-Faculty				62,073		
	Wages				120,719		
	Benefits				13,000		
	Operations and Maintenance				19,295		
	Account Total	0	0	215,087	215,087	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215120-20500	USF - TUTORING RES						
	Expense						
	Operations and Maintenance				28,150		
	Account Total	0	0	28,150	28,150	0	0
215125-20300	USF - ADVISING FEE						
	Expense						
	Salaries - Non-Faculty				36,753		
	Benefits				13,000		
	Operations and Maintenance				16,255		
	Account Total	0	0	66,008	66,008	0	0
215125-20301	USF - VPSAS - ADVISING						
	Expense						
	Salaries - Non-Faculty				64,401		
	Benefits				18,055		
	Account Total	0	0	82,456	82,456	0	0
215125-20302	USF - CHSSA ADVISING						
	Expense						
	Salaries - Non-Faculty				59,340		
	Benefits				23,000		
	Account Total	0	0	82,340	82,340	0	0
215125-20303	USF - COEHS ADVISING						
	Expense						
	Salaries - Non-Faculty				60,990		
	Benefits				20,860		
	Account Total	0	0	81,850	81,850	0	0
215125-20304	USF - COB ADVISING						
	Expense						
	Salaries - Non-Faculty				70,437		
	Benefits				13,200		
	Account Total	0	0	83,637	83,637	0	0
215125-20305	USF - GRAD ADVISING						
	Expense						
	Salaries - Non-Faculty				23,466		
	Benefits				7,629		
	Account Total	0	0	31,095	31,095	0	0
215125-20306	USF - UCOLL ADVISING						
	Expense						
	Salaries - Non-Faculty				143,721		
	Benefits				41,500		
	Operations and Maintenance				1,600		
	Account Total	0	0	186,821	186,821	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215125-20307	USF - CSE ADVISING						
	Expense						
	Salaries - Non-Faculty				50,500		
	Benefits				14,500		
	Operations and Maintenance				15,000		
	Account Total	0	0	80,000	80,000	0	0
215125-20500	USF - ADVISING RES						
	Expense						
	Operations and Maintenance				58,176		
	Account Total	0	0	58,176	58,176	0	0
215130-20300	USF - STUDENT IDENTIFICATION						
	Expense						
	Operations and Maintenance				67,108		
	Account Total	0	0	67,108	67,108	0	0
215130-20301	USF - STUDENT ID - SRSC RENTAL						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
215130-20302	USF - STUDENT ID - EQUIPMENT						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
215130-20500	USF STUDENT ID - RES						
	Expense						
	Operations and Maintenance				6,500		
	Account Total	0	0	6,500	6,500	0	0
215135-20300	USF -STUDENT HEALTH SERVICES						
	Expense						
	Operations and Maintenance				57,500		
	Account Total	0	0	57,500	57,500	0	0
215137-20300	USF - COUNSELING SERVICES						
	Expense						
	Operations and Maintenance				57,500		
	Account Total	0	0	57,500	57,500	0	0
215140-20300	USF - CAMPUS TRANSPORTATION						
	Expense						
	Salaries - Non-Faculty				47,956		
	Wages				32,000		
	Benefits				14,600		
	Operations and Maintenance				20,444		
	Account Total	0	0	115,000	115,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215200-20300	USF - CHSSA ENHANCEMENT FEE						
	Expense						
	Operations and Maintenance				325,132		
	Account Total	0	0	325,132	325,132	0	0
215225-20300	USF - COEHS ENHANCEMENT FEE						
	Expense						
	Operations and Maintenance				279,463		
	Account Total	0	0	279,463	279,463	0	0
215230-20300	USF - COB ENHANCEMENT FEE						
	Expense						
	Operations and Maintenance				117,442		
	Account Total	0	0	117,442	117,442	0	0
215235-20300	USF - CSE ENHANCEMENT FEE						
	Expense						
	Operations and Maintenance				196,793		
	Account Total	0	0	196,793	196,793	0	0
215240-20300	USF - SCHOOL OF AG ENHANCEMENT FEE						
	Expense						
	Operations and Maintenance				44,629		
	Account Total	0	0	44,629	44,629	0	0
219990-20300	DESIG TUITION DISCOUNTS						
	Revenue						
	Discounts and Allow		6,902,156-				
	Discounts and Allow		5,546,039-				
	Expense						
	Scholarship Discounts				6,857,978-		
	Account Total	0	12,448,195-	0	6,857,978-	5,590,217-	5,590,217-
220000-20300	DESIGNATED - OTHERS						
	Revenue						
	Fees		1,290,000				
	Exemptions		150,000				
	Sales and Services		660,000				
	Account Total	0	2,100,000	2,100,000-	0	0	0
220010-20300	DES OTHER-INSTRUCTIONAL						
	Expense						
	Salaries - Faculty				310,000		
	Benefits				30,900		
	Scholarships				965,024		
	Account Total	0	0	1,305,924	1,305,924	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220015-20300	DEST OTHER-RESEARCH						
	Expense						
	Operations and Maintenance				11,299		
	Account Total	0	0	11,299	11,299	0	0
220020-20300	DEST OTHER-PUBLIC SERVICE						
	Expense						
	Operations and Maintenance				150,640		
	Account Total	0	0	150,640	150,640	0	0
220025-20300	DEST OTHER-ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				62,200		
	Benefits				9,100		
	Operations and Maintenance				242,608		
	Account Total	0	0	313,908	313,908	0	0
220030-20300	DEST OTHER-STUDENT SERVICES						
	Expense						
	Operations and Maintenance				164,495		
	Account Total	0	0	164,495	164,495	0	0
220035-20300	DEST OTHER-INSTITUTIONAL SUPPORT						
	Expense						
	Operations and Maintenance				6,467		
	Account Total	0	0	6,467	6,467	0	0
220040-20300	DEST OTHER - OMP						
	Expense						
	Operations and Maintenance				27,167		
	Account Total	0	0	27,167	27,167	0	0
220060-20300	DEST OTHER-SCHOLARSHIPS						
	Expense						
	Scholarships				120,100		
	Account Total	0	0	120,100	120,100	0	0
220401-20300	DESIG TUITION SET ASIDE-UNDERGRAD						
	Expense						
	Scholarships				1,710,000		
	Account Total	0	0	0	1,710,000	1,710,000-	1,710,000-
220401-20301	DESIG TUITION SET ASIDE-HONORS						
	Expense						
	Scholarships				100,952		
	Account Total	0	0	0	100,952	100,952-	100,952-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220401-20302	DESIG TUITION SET ASIDE - ATHL						
	Expense						
	Scholarships				99,956		
	Account Total	0	0	0	99,956	99,956-	99,956-
220402-20300	DESIG TUITION SET ASIDE-GRAD						
	Expense						
	Scholarships				735,000		
	Account Total	0	0	0	735,000	735,000-	735,000-
222001	TPEG - RESIDENTS						
	Expense						
	Scholarships				1,700,000		
	Account Total	0	0	1,700,000	1,700,000	0	0
222002	TPEG - NON RESIDENTS						
	Expense						
	Scholarships				100,000		
	Account Total	0	0	100,000	100,000	0	0
222900-20300	RES-INVESTMENT EARNINGS						
	Revenue						
	Investment Income		1,300,000				
	Account Total	0	1,300,000	1,300,000-	0	0	0
240000-20300	FACILITIES REPORTING & ENERGY						
	Expense						
	Wages				950		
	Benefits				50		
	Operations and Maintenance				1,000		
	Account Total	0	0	2,000	2,000	0	0
240000-20305	FACILITIES - E&G DOOR ACCESS						
	Expense						
	Operations and Maintenance				38,000		
	Account Total	0	0	38,000	38,000	0	0
240052-20300	ASSOCIATE VPBA						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
240052-20301	AVP - TRECS MAINT						
	Expense						
	Operations and Maintenance				9,000		
	Account Total	0	0	9,000	9,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240053-20300	VPBA TRAVEL FUND						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
240080-20301	ENVIRONMENTAL MGMT OPER						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
240090-20300	FACILITIES CNTRACT - OPERATING						
	Expense						
	Operations and Maintenance				4,400,000		
	Account Total	0	0	4,400,000	4,400,000	0	0
240090-20301	FACILITIES CONTRACT SAVINGS						
	Expense						
	Operations and Maintenance				396,230		
	Account Total	0	0	396,230	396,230	0	0
240090-20303	FACILITIES CONTRACT - IRRIGATION						
	Expense						
	Operations and Maintenance				220,000		
	Account Total	0	0	220,000	220,000	0	0
242040-20300	BUDGET OFFICE						
	Expense						
	Operations and Maintenance				15,139		
	Account Total	0	0	15,139	15,139	0	0
242045-20300	BUSINESS SERVICES						
	Expense						
	Operations and Maintenance				4,170		
	Account Total	0	0	4,170	4,170	0	0
242045-20303	SVCS AGREEMENT - CUSTOMER'S BANK						
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	12,000	12,000	0	0
242062-20300	ACCOUNTING SERVICES						
	Expense						
	Salaries - Non-Faculty				4,880		
	Wages				37,321		
	Benefits				415		
	Operations and Maintenance				56,376		
	Account Total	0	0	98,992	98,992	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
242062-20303	ACCT SVCS - CONCUR ANUAL MAINT						
	Expense						
	Operations and Maintenance				26,000		
	Account Total	0	0	26,000	26,000	0	0
242062-20305	ARMORED CAR SERVICES						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
242080-20300	HR - OPERATIONS						
	Expense						
	Wages				2,160		
	Benefits				195		
	Operations and Maintenance				33,848		
	Account Total	0	0	36,203	36,203	0	0
242080-20302	HR - BENEFITS & RETIREMENT						
	Expense						
	Wages				720		
	Benefits				65		
	Operations and Maintenance				9,255		
	Account Total	0	0	10,040	10,040	0	0
242080-20306	HR - BACKGROUND SCREENING						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
242080-20311	HR - HRIS						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
242080-20312	HR - WELLNESS						
	Expense						
	Operations and Maintenance				11,000		
	Account Total	0	0	11,000	11,000	0	0
242080-20316	HR-EMPLOYEE ASSISTANCE PROGRAM						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
242085-20300	PAYROLL						
	Expense						
	Operations and Maintenance				18,517		
	Account Total	0	0	18,517	18,517	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
242120-20300	MAIL SERVICE						
	Expense						
	Wages				20,554		
	Benefits				187		
	Operations and Maintenance				14,000		
	Account Total	0	0	34,741	34,741	0	0
242160-20300	PURCHASING						
	Expense						
	Operations and Maintenance				15,205		
	Account Total	0	0	15,205	15,205	0	0
242160-20301	PURCHASING - HUB						
	Expense						
	Operations and Maintenance				4,070		
	Account Total	0	0	4,070	4,070	0	0
242160-20302	PURCHASING - ONLINE PROCUREMENT SYS						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
242165-20300	CONTRACT ADMINISTRATION						
	Expense						
	Operations and Maintenance				3,930		
	Account Total	0	0	3,930	3,930	0	0
242175-20300	CONTRACT & PROCESS REVIEW						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
242180-20300	TRAINING & DEVELOPMENT - OPERATIONS						
	Expense						
	Operations and Maintenance				4,922		
	Account Total	0	0	4,922	4,922	0	0
242180-20301	EMPLOYEE RECOGNITION PROGRAM						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
242185-20300	COMPLIANCE						
	Expense						
	Operations and Maintenance				21,517		
	Account Total	0	0	21,517	21,517	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
242190-20300	SAFETY OFFICE						
	Expense						
	Operations and Maintenance				100,044		
	Equipment (Capitalized)				1,848		
	Account Total	0	0	101,892	101,892	0	0
242190-20302	SAFETY OFFICE - FIRE SYSTEMS						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
242190-20307	LAB SAFETY						
	Expense						
	Operations and Maintenance				9,450		
	Account Total	0	0	9,450	9,450	0	0
242190-20310	SAFETY OFFICE - EVENT SERVICES						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
242195-20300	SHIPPING/RECEIVING						
	Expense						
	Operations and Maintenance				11,138		
	Account Total	0	0	11,138	11,138	0	0
242210-20300	UNIVERSITY POLICE						
	Expense						
	Operations and Maintenance				51,760		
	Account Total	0	0	51,760	51,760	0	0
242210-20301	UPD - IRIS/PAWS/LYNX						
	Expense						
	Operations and Maintenance				26,750		
	Account Total	0	0	26,750	26,750	0	0
242210-20303	UPD - CAMERA SURVEILLANCE						
	Expense						
	Operations and Maintenance				20,700		
	Account Total	0	0	20,700	20,700	0	0
242210-20305	UPD - UNIFORM CLEANING						
	Expense						
	Wages				15,000		
	Account Total	0	0	15,000	15,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
242210-20700	UNIVERSITY POLICE CONT SERVICE						
	Expense						
	Operations and Maintenance				3,056		
	Account Total	0	0	3,056	3,056	0	0
250000-20300	DEAN OF GRAD STUDIES						
	Expense						
	Wages				5,632		
	Benefits				30		
	Operations and Maintenance				33,001		
	Equipment (Capitalized)				2,500		
	Account Total	0	0	41,163	41,163	0	0
250010-20300	ART						
	Expense						
	Wages				16,839		
	Benefits				88		
	Operations and Maintenance				20,915		
	Account Total	0	0	37,842	37,842	0	0
250010-20301	ART EQUIPMENT REPAIR						
	Expense						
	Operations and Maintenance				4,357		
	Account Total	0	0	4,357	4,357	0	0
250010-20302	ART COMMUNICATIONS - OP						
	Expense						
	Operations and Maintenance				2,886		
	Account Total	0	0	2,886	2,886	0	0
250080-20300	HISTORY						
	Expense						
	Operations and Maintenance				13,255		
	Account Total	0	0	13,255	13,255	0	0
250120-20300	LIT & LANG						
	Expense						
	Wages				12,533		
	Benefits				66		
	Operations and Maintenance				27,111		
	Account Total	0	0	39,710	39,710	0	0
250120-20301	LIT & LANG - POSTCRIPTS						
	Expense						
	Operations and Maintenance				1,946		
	Account Total	0	0	1,946	1,946	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250120-20302	COMM SKILLS CTR - OPER						
	Expense						
	Operations and Maintenance				2,112		
	Account Total	0	0	2,112	2,112	0	0
250130-20300	MUSIC						
	Expense						
	Wages				4,505		
	Benefits				24		
	Operations and Maintenance				17,682		
	Account Total	0	0	22,211	22,211	0	0
250130-20700	MUSIC CONTRACTED SERVICES						
	Expense						
	Operations and Maintenance				6,433		
	Account Total	0	0	6,433	6,433	0	0
250131-20300	THEATRE						
	Expense						
	Wages				19,534		
	Benefits				103		
	Operations and Maintenance				21,234		
	Equipment (Capitalized)				4,000		
	Account Total	0	0	44,871	44,871	0	0
250131-20301	JOURNALISM/RTV/SPEECH						
	Expense						
	Operations and Maintenance				1,946		
	Account Total	0	0	1,946	1,946	0	0
250160-20300	POLITICAL SCIENCE						
	Expense						
	Operations and Maintenance				10,740		
	Account Total	0	0	10,740	10,740	0	0
250190-20300	SOC & CRIMINAL JUSTICE						
	Expense						
	Operations and Maintenance				15,427		
	Account Total	0	0	15,427	15,427	0	0
250510-20300	AG SCI						
	Expense						
	Operations and Maintenance				49,878		
	Account Total	0	0	49,878	49,878	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250520-20300	BIO & EARTH SCI						
	Expense						
	Wages				18,270		
	Benefits				96		
	Operations and Maintenance				32,710		
	Account Total	0	0	51,076	51,076	0	0
250520-20301	BIO & EARTH SCI LAB						
	Expense						
	Operations and Maintenance				9,685		
	Account Total	0	0	9,685	9,685	0	0
250530-20300	CHEMISTRY						
	Expense						
	Wages				11,821		
	Benefits				62		
	Operations and Maintenance				10,349		
	Account Total	0	0	22,232	22,232	0	0
250530-20301	CHEMISTRY LAB SUPPLIES						
	Expense						
	Operations and Maintenance				4,245		
	Account Total	0	0	4,245	4,245	0	0
250531-20300	COMP SCI & INFO SYSTEMS						
	Expense						
	Wages				2,361		
	Benefits				12		
	Operations and Maintenance				17,898		
	Account Total	0	0	20,271	20,271	0	0
250630-20300	MATHEMATICS						
	Expense						
	Operations and Maintenance				20,938		
	Account Total	0	0	20,938	20,938	0	0
250660-20300	PHYSICS						
	Expense						
	Wages				11,669		
	Benefits				66		
	Operations and Maintenance				12,087		
	Account Total	0	0	23,822	23,822	0	0
250660-20301	PHYSICS - EQUIP MAINT						
	Expense						
	Equipment (Capitalized)				14,065		
	Account Total	0	0	14,065	14,065	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250660-20302	PHYSICS LAB SUPPLIES						
	Expense						
	Wages				5,066		
	Benefits				31		
	Operations and Maintenance				1,102		
	Account Total	0	0	6,199	6,199	0	0
250770-20300	INT SCIENCE LAB SUPPLIES						
	Expense						
	Wages				4,616		
	Benefits				38		
	Operations and Maintenance				2,493		
	Account Total	0	0	7,147	7,147	0	0
251003-20300	PLANETARIUM						
	Expense						
	Operations and Maintenance				70,000		
	Account Total	0	0	70,000	70,000	0	0
251051-20300	CURRICULUM AND INSTRUCTION						
	Expense						
	Operations and Maintenance				58,248		
	Account Total	0	0	58,248	58,248	0	0
251051-20301	EDCI SUPERVISORY TRAVEL						
	Expense						
	Operations and Maintenance				16,613		
	Account Total	0	0	16,613	16,613	0	0
251055-20300	EDUCATIONAL LEADERSHIP						
	Expense						
	Wages				10,484		
	Benefits				55		
	Operations and Maintenance				42,522		
	Account Total	0	0	53,061	53,061	0	0
251055-20301	EDL-QEP GLOBAL FELLOWS COURSE DEV						
	Expense						
	Operations and Maintenance				485		
	Account Total	0	0	485	485	0	0
251055-20302	EDAD SUPERVISORY TRAVEL						
	Expense						
	Operations and Maintenance				4,074		
	Account Total	0	0	4,074	4,074	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
251080-20300	HEALTH & HUMAN PERFORMANCE						
	Expense						
	Wages				9,870		
	Benefits				52		
	Operations and Maintenance				32,393		
	Account Total	0	0	42,315	42,315	0	0
251081-20300	ATHLETIC TRAINING ED PROGRAM						
	Expense						
	Operations and Maintenance				5,820		
	Account Total	0	0	5,820	5,820	0	0
251160-20300	PSYCHOLOGY & SPEC ED						
	Expense						
	Wages				16,116		
	Benefits				85		
	Operations and Maintenance				51,871		
	Account Total	0	0	68,072	68,072	0	0
251160-20301	PSYCH & SPEC ED TRVL						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	0	3,000	3,000	0	0
251190-20301	COMM COLLEGE ED CENTER						
	Expense						
	Operations and Maintenance				8,633		
	Account Total	0	0	8,633	8,633	0	0
251191-20300	SOCIAL WORK						
	Expense						
	Wages				759		
	Benefits				10		
	Operations and Maintenance				18,575		
	Equipment (Capitalized)				482		
	Account Total	0	0	19,826	19,826	0	0
251270-20300	ED CERTIFICATION & ACAD SERV						
	Expense						
	Wages				6,207		
	Benefits				33		
	Operations and Maintenance				23,709		
	Account Total	0	0	29,949	29,949	0	0
251300-20300	NURSING PROGRAM						
	Expense						
	Operations and Maintenance				48,146		
	Account Total	0	0	48,146	48,146	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
251300-20301	NURSING - MEDICAL RELATED EXPENSES						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
251599-20300	ASSESSMENT SERVICES						
	Expense						
	Operations and Maintenance				5,162		
	Account Total	0	0	5,162	5,162	0	0
252000-20300	LIBRARY						
	Expense						
	Operations and Maintenance				13,842		
	Account Total	0	0	13,842	13,842	0	0
252000-20301	LIBRARY COMPUTER SUPPORT						
	Expense						
	Operations and Maintenance				26,250		
	Account Total	0	0	26,250	26,250	0	0
252010-20300	ACCOUNTING						
	Expense						
	Operations and Maintenance				6,495		
	Account Total	0	0	6,495	6,495	0	0
252050-20300	ECONOMICS & FINANCE						
	Expense						
	Operations and Maintenance				7,306		
	Account Total	0	0	7,306	7,306	0	0
252070-20300	MARKETING & BUSINESS ANALYTICS						
	Expense						
	Operations and Maintenance				4,465		
	Account Total	0	0	4,465	4,465	0	0
252090-20300	INDUSTRIAL ENG TECH						
	Expense						
	Operations and Maintenance				22,340		
	Account Total	0	0	22,340	22,340	0	0
252093-20300	CONSTRUCTION ENGINEERING						
	Expense						
	Operations and Maintenance				22,124		
	Account Total	0	0	22,124	22,124	0	0
252130-20300	MANAGEMENT						
	Expense						
	Operations and Maintenance				5,683		
	Account Total	0	0	5,683	5,683	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
252150-20300	APPLIED SCIENCES - BAAS						
	Expense						
	Operations and Maintenance				2,647		
	Account Total	0	0	2,647	2,647	0	0
256000-20300	VPAA OPERATING						
	Expense						
	Operations and Maintenance				55,992		
	Account Total	0	0	55,992	55,992	0	0
256000-20301	TAMUC-GRAD RECRUITERS						
	Expense						
	Operations and Maintenance				120,000		
	Account Total	0	0	120,000	120,000	0	0
256002-20300	DEAN OF STUDENTS						
	Expense						
	Operations and Maintenance				7,680		
	Account Total	0	0	7,680	7,680	0	0
256030-20300	CAREER DEVELOPMENT						
	Expense						
	Operations and Maintenance				9,365		
	Account Total	0	0	9,365	9,365	0	0
256040-20300	SDRS OPERATING						
	Expense						
	Operations and Maintenance				15,160		
	Account Total	0	0	15,160	15,160	0	0
256040-20301	DISABILITY RES - ADA ACCOMODATIONS						
	Expense						
	Wages				16,893		
	Benefits				89		
	Account Total	0	0	16,982	16,982	0	0
256052-20300	ADM-TX COMM APP						
	Expense						
	Operations and Maintenance				4,219		
	Account Total	0	0	4,219	4,219	0	0
256060-20300	ADMISSIONS						
	Expense						
	Wages				14,316		
	Benefits				75		
	Operations and Maintenance				117,344		
	Account Total	0	0	131,735	131,735	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
256180-20300	REGISTRAR						
	Expense						
	Wages				8,310		
	Benefits				44		
	Operations and Maintenance				4,106		
	Account Total	0	0	12,460	12,460	0	0
256183-20300	ORIENTATION MENTORS						
	Expense						
	Wages				15,020		
	Benefits				79		
	Account Total	0	0	15,099	15,099	0	0
256193-20300	FINANCIAL AID O&M						
	Expense						
	Operations and Maintenance				8,544		
	Account Total	0	0	8,544	8,544	0	0
257080-20300	HONORS COLLEGE - OPER						
	Expense						
	Salaries - Non-Faculty				8,000		
	Wages				6,101		
	Benefits				25		
	Operations and Maintenance				6,183		
	Account Total	0	0	20,309	20,309	0	0
257120-20300	EXTENDED UNIVERSITY						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
257130-20300	METROPLEX						
	Expense						
	Wages				14,007		
	Benefits				190		
	Operations and Maintenance				30,930		
	Account Total	0	0	45,127	45,127	0	0
257130-20301	METROPLEX TELECOMMUNICATIONS						
	Expense						
	Operations and Maintenance				9,844		
	Account Total	0	0	9,844	9,844	0	0
257135-20300	UNIVERSITY COLLEGE						
	Expense						
	Operations and Maintenance				58,293		
	Account Total	0	0	58,293	58,293	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
257140-20300	NAVARRO-EXCELLENCE						
	Expense						
	Wages				2,848		
	Benefits				11		
	Operations and Maintenance				24,190		
	Account Total	0	0	27,049	27,049	0	0
257151-20300	RES-OFF CAMPUS TRAVEL						
	Expense						
	Operations and Maintenance				30,260		
	Account Total	0	0	30,260	30,260	0	0
257190-20300	RETENTION INITIATIVES						
	Expense						
	Wages				20,649		
	Benefits				82		
	Operations and Maintenance				5,558		
	Account Total	0	0	26,289	26,289	0	0
257590-20300	INTERNATIONAL STUDIES						
	Expense						
	Scholarships				75,000		
	Operations and Maintenance				31,086		
	Account Total	0	0	106,086	106,086	0	0
257700-20300	MIDLOTHIAN CAMPUS						
	Expense						
	Operations and Maintenance				37,897		
	Account Total	0	0	37,897	37,897	0	0
260000-20300	PRESIDENT'S OFFICE						
	Expense						
	Operations and Maintenance				81,138		
	Account Total	0	0	81,138	81,138	0	0
260001-20300	PRESIDENT'S BOOK CLUB						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
260045-20300	DIVERSITY - OPERATIONS						
	Expense						
	Operations and Maintenance				22,835		
	Account Total	0	0	22,835	22,835	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
261010-20300	KETR STAFF & OPERATING						
	Expense						
	Operations and Maintenance				30,308		
	Equipment (Capitalized)				2,000		
	Account Total	0	0	32,308	32,308	0	0
261010-20301	KETR-NATIONAL PUBLIC RADIO						
	Expense						
	Operations and Maintenance				5,100		
	Account Total	0	0	5,100	5,100	0	0
261090-20300	INSTITUTIONAL RESEARCH						
	Expense						
	Operations and Maintenance				10,271		
	Account Total	0	0	10,271	10,271	0	0
261095-20300	QEP						
	Expense						
	Operations and Maintenance				89,508		
	Account Total	0	0	89,508	89,508	0	0
261190-20300	INSTITUTIONAL EFFECTIVENESS						
	Expense						
	Operations and Maintenance				4,780		
	Account Total	0	0	4,780	4,780	0	0
261650-20300	SAM RAYBURN SERIES ON RURAL LIFE						
	Expense						
	Operations and Maintenance				11,031		
	Account Total	0	0	11,031	11,031	0	0
264120-20300	CHIEF MARKETING OFFICER						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
264130-20300	MARKETING COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				8,000		
	Operations and Maintenance				3,711		
	Account Total	0	0	11,711	11,711	0	0
285128-20300	ROCKWALL BLDG RENOVATIONS						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
285400-20300	MAJOR MAINTENANCE						
	Expense						
	Wages				50,000		
	Account Total	0	0	50,000	50,000	0	0
297001-00000	DESIGNATED DEBT SERVICE						
	Expense						
	Wages				700,000		
	Account Total	0	0	700,000	700,000	0	0
297010-20300	NACUBO INSTRUCTION						
	Expense						
	Operations and Maintenance				1,700,000		
	Account Total	0	0	0	1,700,000	1,700,000-	1,700,000-
297010-20301	NACUBO ACADEMIC SUPPORT						
	Expense						
	Operations and Maintenance				4,300,000		
	Account Total	0	0	0	4,300,000	4,300,000-	4,300,000-
297010-20302	NACUBO STUDENT SERVICES						
	Expense						
	Operations and Maintenance				900,000		
	Account Total	0	0	0	900,000	900,000-	900,000-
297010-20303	NACUBO SCHOLARSHIPS						
	Expense						
	Operations and Maintenance				6,900,000		
	Account Total	0	0	0	6,900,000	6,900,000-	6,900,000-
297010-20304	NACUBO INSTITUTIONAL SUPPORT						
	Expense						
	Salaries - Non-Faculty				350,000-		
	Benefits				350,000		
	Operations and Maintenance				13,400,000-		
	Account Total	0	0	0	13,400,000-	13,400,000	13,400,000
297010-20305	NACUBO O&M OF PLANT						
	Expense						
	Operations and Maintenance				1,000,000-		
	Account Total	0	0	0	1,000,000-	1,000,000	1,000,000
297010-20307	NACUBO RESEARCH						
	Expense						
	Operations and Maintenance				600,000		
	Account Total	0	0	0	600,000	600,000-	600,000-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - Designate		29,107,700				
	Discounts and Allow		6,902,156-				
	Fees		25,651,127				
	Discounts and Allow		5,546,039-				
	Exemptions		2,650,000				
	Contracts and Grant		20,000				
	Sales and Services		943,000				
	Investment Income		2,570,000				
	Expense						
	Salaries - Faculty				3,831,284		
	Salaries - Non-Faculty				3,884,198		
	Wages				2,754,438		
	Benefits				2,393,065		
	Utilities				3,330,000		
	Scholarships				14,354,301		
	Scholarship Discounts				6,857,978-		
	Operations and Maintenance				25,154,934		
	Equipment (Capitalized)				831,922		
	Grand Total	0	48,493,632	7,053,593-	49,676,164	8,236,125-	8,236,125-

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
272000-20300	TRANSPORTATION						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
272001-20300	TELEPHONE OPERATIONS						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Salaries - Non-Faculty				32,241		
	Benefits				15,000		
	Operations and Maintenance				452,759		
	Account Total	0	500,000	0	500,000	0	0
272010-20300	IT COMPUTER / PRINTER SURPLUS						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	100,000	0	100,000	0	0
272050	LUMP SUM VACATION RESERVE						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Benefits				50,000		
	Account Total	0	50,000	0	50,000	0	0
272100	UNEMPLOYMENT COMP INS RESERVE (UCI)						
	Revenue						
	Sales and Services		35,000				
	Expense						
	Benefits				35,000		
	Account Total	0	35,000	0	35,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		735,000				
	Expense						
	Salaries - Non-Faculty				32,241		
	Benefits				100,000		
	Operations and Maintenance				602,759		
	Grand Total	0	735,000	0	735,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300001-20322	ATHLETICS ENHANCEMENT						
	Revenue						
	Gifts		90,000				
	Account Total	0	90,000	90,000-	0	0	0
300005-11002	ATHLETIC FEE FALL						
	Revenue						
	Fees		1,586,000				
	Account Total	0	1,586,000	1,586,000-	0	0	0
300005-12002	ATHLETIC FEE SPRING						
	Revenue						
	Fees		1,504,000				
	Account Total	0	1,504,000	1,504,000-	0	0	0
300005-13002	ATHLETIC FEE SUM I						
	Revenue						
	Fees		245,000				
	Account Total	0	245,000	245,000-	0	0	0
300005-14002	ATHLETIC FEE SUM II						
	Revenue						
	Fees		180,000				
	Account Total	0	180,000	180,000-	0	0	0
300005-20200	ATHLETIC FEE - BAD DEBT EXPENSE						
	Expense						
	Operations and Maintenance				70,300		
	Account Total	0	0	70,300	70,300	0	0
300006-20301	ALL SPORTS BANQUET						
	Expense						
	Operations and Maintenance				3,500		
	Account Total	0	0	3,500	3,500	0	0
300007-20101	ATH SCHOLARSHIPS M BASKETBALL						
	Expense						
	Scholarships				170,960		
	Account Total	0	0	170,960	170,960	0	0
300007-20102	ATH SCHOLARSHIPS - W BASKETBALL						
	Expense						
	Scholarships				170,960		
	Account Total	0	0	170,960	170,960	0	0
300007-20103	ATH SCHOLARSHIPS - FOOTBALL						
	Expense						
	Scholarships				615,456		
	Account Total	0	0	615,456	615,456	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300007-20104	ATH SCHOLARSHIPS - MEN'S GOLF						
	Expense						
	Scholarships				61,546		
	Account Total	0	0	61,546	61,546	0	0
300007-20105	ATH SCHOLARSHIPS - SOCCER						
	Expense						
	Scholarships				169,250		
	Account Total	0	0	169,250	169,250	0	0
300007-20106	ATH SCHOLARSHIPS - MEN'S TRACK/CC						
	Expense						
	Scholarships				215,410		
	Account Total	0	0	215,410	215,410	0	0
300007-20107	ATH SCHOLARSHIPS - WOMEN'S TRACK/CC						
	Expense						
	Scholarships				215,410		
	Account Total	0	0	215,410	215,410	0	0
300007-20108	ATH SCHOLARSHIPS-WOMEN'S VOLLEYBALL						
	Expense						
	Scholarships				136,768		
	Account Total	0	0	136,768	136,768	0	0
300007-20109	ATH SCHOLARSHIPS - WOMEN'S GOLF						
	Expense						
	Scholarships				92,318		
	Account Total	0	0	92,318	92,318	0	0
300007-20117	ATH SCHOLARSHIPS - SOFTBALL						
	Expense						
	Scholarships				123,091		
	Account Total	0	0	123,091	123,091	0	0
300007-20350	ATHLETIC SCHOLARSHIPS - RES						
	Expense						
	Salaries - Non-Faculty				100,000-		
	Benefits				100,000-		
	Scholarships				50,000-		
	Account Total	0	0	250,000-	250,000-	0	0
300030-15000	REVENUE-FOOTBALL						
	Revenue						
	Sales and Services		116,375				
	Account Total	0	116,375	116,375-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300030-70001	SALARIES-FOOTBALL						
	Expense						
	Salaries - Non-Faculty				462,233		
	Wages				3,600		
	Benefits				149,483		
	Account Total	0	0	615,316	615,316	0	0
300030-70003	RECRUITING-FOOTBALL						
	Expense						
	Operations and Maintenance				63,290		
	Account Total	0	0	63,290	63,290	0	0
300030-70004	TEAM TRAVEL-FOOTBALL						
	Expense						
	Operations and Maintenance				128,450		
	Account Total	0	0	128,450	128,450	0	0
300030-70005	EQUIP/UNIF/SUPPLIES-FOOTBALL						
	Expense						
	Equipment (Capitalized)				151,500		
	Account Total	0	0	151,500	151,500	0	0
300030-70006	ATHLETE MEALS(NT)-FOOTBALL						
	Expense						
	Operations and Maintenance				62,310		
	Account Total	0	0	62,310	62,310	0	0
300030-70007	GENERAL EXPENSES-FOOTBALL						
	Expense						
	Operations and Maintenance				19,650		
	Account Total	0	0	19,650	19,650	0	0
300031-15000	REVENUE-MEN'S BASKETBALL						
	Revenue						
	Sales and Services		34,375				
	Account Total	0	34,375	34,375-	0	0	0
300031-70001	SALARIES-MEN'S BASKETBALL						
	Expense						
	Salaries - Non-Faculty				177,240		
	Wages				1,440		
	Benefits				48,488		
	Account Total	0	0	227,168	227,168	0	0
300031-70003	RECRUITING-MEN'S BASKETBALL						
	Expense						
	Operations and Maintenance				14,220		
	Account Total	0	0	14,220	14,220	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300031-70004	TEAM TRAVEL-MEN'S BASKETBALL						
	Expense						
	Operations and Maintenance				71,530		
	Account Total	0	0	71,530	71,530	0	0
300031-70005	EQUIP/UNIF/SUPPLIES-MEN'S BASKETBAL						
	Expense						
	Equipment (Capitalized)				20,100		
	Account Total	0	0	20,100	20,100	0	0
300031-70006	ATHLETE MEALS(NT)-MEN'S BASKETBALL						
	Expense						
	Operations and Maintenance				9,600		
	Account Total	0	0	9,600	9,600	0	0
300031-70007	GENERAL EXPENSES-MEN'S BASKETBALL						
	Expense						
	Operations and Maintenance				9,550		
	Account Total	0	0	9,550	9,550	0	0
300032-15000	REVENUE-WOMEN'S BASKETBALL						
	Revenue						
	Sales and Services		34,375				
	Account Total	0	34,375	34,375-	0	0	0
300032-70001	SALARIES-WOMEN'S BASKETBALL						
	Expense						
	Salaries - Non-Faculty				148,330		
	Wages				2,160		
	Benefits				53,796		
	Account Total	0	0	204,286	204,286	0	0
300032-70003	RECRUITING-WOMEN'S BASKETBALL						
	Expense						
	Operations and Maintenance				11,310		
	Account Total	0	0	11,310	11,310	0	0
300032-70004	TEAM TRAVEL-WOMEN'S BASKETBALL						
	Expense						
	Operations and Maintenance				71,010		
	Account Total	0	0	71,010	71,010	0	0
300032-70005	EQUIP/UNIF/SUPPLIES-WOMEN'S BASKETB						
	Expense						
	Equipment (Capitalized)				13,810		
	Account Total	0	0	13,810	13,810	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300032-70006	ATHLETE MEALS(NT)-WOMEN'S BASKETBAL						
	Expense						
	Operations and Maintenance				6,610		
	Account Total	0	0	6,610	6,610	0	0
300032-70007	GENERAL EXPENSES-WOMEN'S BASKETBALL						
	Expense						
	Operations and Maintenance				12,260		
	Account Total	0	0	12,260	12,260	0	0
300033-70001	SALARIES-MEN'S GOLF						
	Expense						
	Salaries - Non-Faculty				23,601		
	Wages				2,560		
	Benefits				8,038		
	Account Total	0	0	34,199	34,199	0	0
300033-70003	RECRUITING-MEN'S GOLF						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
300033-70004	TEAM TRAVEL-MEN'S GOLF						
	Expense						
	Operations and Maintenance				25,377		
	Account Total	0	0	25,377	25,377	0	0
300033-70005	EQUIP/UNIF/SUPPLIES-MEN'S GOLF						
	Expense						
	Equipment (Capitalized)				10,435		
	Account Total	0	0	10,435	10,435	0	0
300033-70007	GENERAL EXPENSES-MEN'S GOLF						
	Expense						
	Operations and Maintenance				1,550		
	Account Total	0	0	1,550	1,550	0	0
300034-70001	SALARIES-WOMEN'S GOLF						
	Expense						
	Salaries - Non-Faculty				23,601		
	Wages				2,560		
	Benefits				8,038		
	Account Total	0	0	34,199	34,199	0	0
300034-70003	RECRUITING-WOMEN'S GOLF						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300034-70004	TEAM TRAVEL-WOMEN'S GOLF						
	Expense						
	Operations and Maintenance				25,377		
	Account Total	0	0	25,377	25,377	0	0
300034-70005	EQUIP/UNIF/SUPPLIES-WOMEN'S GOLF						
	Expense						
	Equipment (Capitalized)				10,435		
	Account Total	0	0	10,435	10,435	0	0
300034-70007	GENERAL EXPENSES-WOMEN'S GOLF						
	Expense						
	Operations and Maintenance				1,550		
	Account Total	0	0	1,550	1,550	0	0
300035-15000	REVENUE-WOMEN'S SOCCER						
	Revenue						
	Sales and Services		2,500				
	Account Total	0	2,500	2,500-	0	0	0
300035-70001	SALARIES-WOMEN'S SOCCER						
	Expense						
	Salaries - Non-Faculty				102,291		
	Wages				1,440		
	Benefits				39,191		
	Account Total	0	0	142,922	142,922	0	0
300035-70003	RECRUITING-WOMEN'S SOCCER						
	Expense						
	Operations and Maintenance				6,100		
	Account Total	0	0	6,100	6,100	0	0
300035-70004	TEAM TRAVEL-WOMEN'S SOCCER						
	Expense						
	Operations and Maintenance				33,675		
	Account Total	0	0	33,675	33,675	0	0
300035-70005	EQUIP/UNIF/SUPPLIES-WOMEN'S SOCCER						
	Expense						
	Equipment (Capitalized)				10,137		
	Account Total	0	0	10,137	10,137	0	0
300035-70006	ATHLETE MEALS(NT)-WOMEN'S SOCCER						
	Expense						
	Operations and Maintenance				5,640		
	Account Total	0	0	5,640	5,640	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300035-70007	GENERAL EXPENSES-WOMEN'S SOCCER						
	Expense						
	Operations and Maintenance				10,746		
	Account Total	0	0	10,746	10,746	0	0
300036-70001	SALARIES-MEN'S TRACK/FIELD						
	Expense						
	Salaries - Non-Faculty				64,710		
	Wages				720		
	Benefits				22,429		
	Account Total	0	0	87,859	87,859	0	0
300036-70003	RECRUITING-MEN'S TRACK/FIELD						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
300036-70004	TEAM TRAVEL-MEN'S TRACK/FIELD						
	Expense						
	Operations and Maintenance				53,000		
	Account Total	0	0	53,000	53,000	0	0
300036-70005	EQUIP/UNIF/SUPPLIES-MEN'S TRACK/FIE						
	Expense						
	Equipment (Capitalized)				10,500		
	Account Total	0	0	10,500	10,500	0	0
300036-70006	ATHLETE MEALS(NT)-MEN'S TRACK/FIELD						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
300036-70007	GENERAL EXPENSES-MEN'S TRACK/FIELD						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
300037-70001	SALARIES-WOMEN'S TRACK/FIELD						
	Expense						
	Salaries - Non-Faculty				64,710		
	Wages				720		
	Benefits				22,429		
	Account Total	0	0	87,859	87,859	0	0
300037-70003	RECRUITING-WOMEN'S TRACK/FIELD						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300037-70004	TEAM TRAVEL-WOMEN'S TRACK/FIELD						
	Expense						
	Operations and Maintenance				53,000		
	Account Total	0	0	53,000	53,000	0	0
300037-70005	EQUIP/UNIF/SUPPLIES-WOMEN'S TRACK/F						
	Expense						
	Equipment (Capitalized)				10,500		
	Account Total	0	0	10,500	10,500	0	0
300037-70006	ATHLETE MEALS(NT)-WOMEN'S TRACK/FIE						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
300037-70007	GENERAL EXPENSES-WOMEN'S TRACK/FIEL						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
300038-70004	TEAM TRAVEL-MEN'S CC						
	Expense						
	Operations and Maintenance				3,212		
	Account Total	0	0	3,212	3,212	0	0
300038-70005	EQUIP/UNIF/SUPPLIES-MEN'S CC						
	Expense						
	Equipment (Capitalized)				3,212		
	Account Total	0	0	3,212	3,212	0	0
300038-70006	ATHLETE MEALS(NT)-MEN'S CC						
	Expense						
	Operations and Maintenance				2,613		
	Account Total	0	0	2,613	2,613	0	0
300038-70007	GENERAL EXPENSES-MEN'S CC						
	Expense						
	Operations and Maintenance				2,963		
	Account Total	0	0	2,963	2,963	0	0
300039-70004	TEAM TRAVEL-WOMEN'S CC						
	Expense						
	Operations and Maintenance				3,212		
	Account Total	0	0	3,212	3,212	0	0
300039-70005	EQUIP/UNIF/SUPPLIES-WOMEN'S CC						
	Expense						
	Equipment (Capitalized)				3,212		
	Account Total	0	0	3,212	3,212	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300039-70006	ATHLETE MEALS(NT)-WOMEN'S CC						
	Expense						
	Operations and Maintenance				2,613		
	Account Total	0	0	2,613	2,613	0	0
300039-70007	GENERAL EXPENSES-WOMEN'S CC						
	Expense						
	Operations and Maintenance				2,963		
	Account Total	0	0	2,963	2,963	0	0
300040-15000	REVENUE-VOLLEYBALL						
	Revenue						
	Sales and Services		30,875				
	Account Total	0	30,875	30,875-	0	0	0
300040-70001	SALARIES-VOLLEYBALL						
	Expense						
	Salaries - Non-Faculty				96,920		
	Wages				1,440		
	Benefits				31,673		
	Account Total	0	0	130,033	130,033	0	0
300040-70003	RECRUITING-VOLLEYBALL						
	Expense						
	Operations and Maintenance				7,322		
	Account Total	0	0	7,322	7,322	0	0
300040-70004	TEAM TRAVEL-VOLLEYBALL						
	Expense						
	Operations and Maintenance				75,090		
	Account Total	0	0	75,090	75,090	0	0
300040-70005	EQUIP/UNIF/SUPPLIES-VOLLEYBALL						
	Expense						
	Equipment (Capitalized)				14,636		
	Account Total	0	0	14,636	14,636	0	0
300040-70006	ATHLETE MEALS(NT)-VOLLEYBALL						
	Expense						
	Operations and Maintenance				4,900		
	Account Total	0	0	4,900	4,900	0	0
300040-70007	GENERAL EXPENSES-VOLLEYBALL						
	Expense						
	Operations and Maintenance				1,390		
	Account Total	0	0	1,390	1,390	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300041-15000	REVENUE-SOFTBALL						
	Revenue						
	Sales and Services		8,500				
	Account Total	0	8,500	8,500-	0	0	0
300041-70001	SALARIES-SOFTBALL						
	Expense						
	Salaries - Non-Faculty				128,301		
	Wages				1,440		
	Benefits				52,415		
	Account Total	0	0	182,156	182,156	0	0
300041-70003	RECRUITING-SOFTBALL						
	Expense						
	Operations and Maintenance				7,630		
	Account Total	0	0	7,630	7,630	0	0
300041-70004	TEAM TRAVEL-SOFTBALL						
	Expense						
	Operations and Maintenance				105,864		
	Account Total	0	0	105,864	105,864	0	0
300041-70005	EQUIP/UNIF/SUPPLIES-SOFTBALL						
	Expense						
	Equipment (Capitalized)				30,575		
	Account Total	0	0	30,575	30,575	0	0
300041-70006	ATHLETE MEALS(NT)-SOFTBALL						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
300041-70007	GENERAL EXPENSES-SOFTBALL						
	Expense						
	Operations and Maintenance				3,931		
	Account Total	0	0	3,931	3,931	0	0
300042-70001	SALARIES-CHEERLEADING						
	Expense						
	Wages				10,000		
	Benefits				825		
	Account Total	0	0	10,825	10,825	0	0
300042-70003	RECRUITING-CHEERLEADING						
	Expense						
	Operations and Maintenance				500		
	Account Total	0	0	500	500	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300042-70004	TEAM TRAVEL-CHEERLEADING						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	1,500	1,500	0	0
300042-70005	EQUIP/UNIF/SUPPLIES-CHEERLEADING						
	Expense						
	Equipment (Capitalized)				6,500		
	Account Total	0	0	6,500	6,500	0	0
300042-70006	ATHLETE MEALS(NT)-CHEERLEADING						
	Expense						
	Operations and Maintenance				500		
	Account Total	0	0	500	500	0	0
300042-70007	GENERAL EXPENSES-CHEERLEADING						
	Expense						
	Operations and Maintenance				3,300		
	Account Total	0	0	3,300	3,300	0	0
300043-70001	SALARIES-DANCE						
	Expense						
	Salaries - Non-Faculty				11,000		
	Benefits				5,952		
	Account Total	0	0	16,952	16,952	0	0
300043-70003	RECRUITING-DANCE						
	Expense						
	Operations and Maintenance				6,760		
	Account Total	0	0	6,760	6,760	0	0
300043-70005	EQUIP/UNIF/SUPPLIES-DANCE						
	Expense						
	Equipment (Capitalized)				6,700		
	Account Total	0	0	6,700	6,700	0	0
300043-70006	ATHLETE MEALS(NT)-DANCE						
	Expense						
	Operations and Maintenance				300		
	Account Total	0	0	300	300	0	0
300043-70007	GENERAL EXPENSES-DANCE						
	Expense						
	Operations and Maintenance				1,760		
	Account Total	0	0	1,760	1,760	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300050-90000	ADMIN SALARIES						
	Expense						
	Salaries - Non-Faculty				640,408		
	Wages				22,600		
	Benefits				192,869		
	Account Total	0	0	855,877	855,877	0	0
300050-90001	DIRECTOR OF ATHLETICS						
	Expense						
	Operations and Maintenance				107,000		
	Account Total	0	0	107,000	107,000	0	0
300050-90002	ACADEMICS/SWA-ATHLETICS						
	Expense						
	Wages				19,900		
	Benefits				100		
	Operations and Maintenance				14,000		
	Account Total	0	0	34,000	34,000	0	0
300050-90003	ATHLETIC COMMUNICATIONS						
	Expense						
	Operations and Maintenance				5,275		
	Account Total	0	0	5,275	5,275	0	0
300050-90004	COMPLIANCE-ATHLETICS						
	Expense						
	Operations and Maintenance				2,450		
	Account Total	0	0	2,450	2,450	0	0
300050-90005	INTERNAL OPERATIONS-ATHLETICS						
	Expense						
	Wages				5,000		
	Benefits				1,000		
	Operations and Maintenance				3,623		
	Account Total	0	0	9,623	9,623	0	0
300050-90006	EXTERNAL OPERATIONS-ATHLETICS						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
300050-90007	ATHLETICS - SALARY SAVING RESERVE						
	Expense						
	Operations and Maintenance				298,317-		
	Account Total	0	0	298,317-	298,317-	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300050-90008	ATHLETIC TRAINING						
	Expense						
	Salaries - Non-Faculty				127,020		
	Wages				2,160		
	Benefits				45,828		
	Operations and Maintenance				83,375		
	Equipment (Capitalized)				5,875		
	Account Total	0	0	264,258	264,258	0	0
300050-90009	SPORT PERFORMANCE						
	Expense						
	Salaries - Non-Faculty				103,180		
	Benefits				36,758		
	Operations and Maintenance				5,000		
	Equipment (Capitalized)				13,000		
	Account Total	0	0	157,938	157,938	0	0
300050-90010	ATHLETICS-MAINTENANCE						
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	0	18,000	18,000	0	0
300050-90011	ATH - SSC FACILITIES						
	Expense						
	Operations and Maintenance				38,094		
	Account Total	0	0	38,094	38,094	0	0
300055-30000	GAME/EVENT OPER.-ALL SPORTS						
	Expense						
	Operations and Maintenance				113,140		
	Account Total	0	0	113,140	113,140	0	0
300057-30000	SPORTS MEDICINE-ALL SPORTS						
	Expense						
	Operations and Maintenance				274,000		
	Account Total	0	0	274,000	274,000	0	0
300060-15000	ATHLETIC BEVERAGE FUNDS REVENUE						
	Revenue						
	Other Operating Inc		50,000				
	Account Total	0	50,000	50,000-	0	0	0
300070-15000	CORPORATE REVENUE						
	Revenue						
	Other Operating Inc		175,000				
	Account Total	0	175,000	175,000-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300100-72000	NCAA AUDIT						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
300100-72002	AUXILIARY ASSESSMENT						
	Expense						
	Operations and Maintenance				50,840		
	Account Total	0	0	50,840	50,840	0	0
300100-72004	ATHLETICS-UTILITIES						
	Expense						
	Utilities				80,000		
	Account Total	0	0	80,000	80,000	0	0
310000-10001	RESLIFE REV-GROUPS						
	Revenue						
	Sales and Services		200,000				
	Account Total	0	200,000	200,000-	0	0	0
310000-20200	RESIDENCE LIFE SYSTEM - BAD DEBT						
	Expense						
	Operations and Maintenance				207,340		
	Account Total	0	0	207,340	207,340	0	0
310000-20300	RESLIFE - UPD						
	Expense						
	Salaries - Non-Faculty				109,539		
	Wages				2,880		
	Benefits				36,000		
	Account Total	0	0	148,419	148,419	0	0
310000-20301	RESLIFE OPERATIONS						
	Expense						
	Salaries - Non-Faculty				836,878		
	Wages				25,000		
	Benefits				238,000		
	Operations and Maintenance				25,000		
	Account Total	0	0	1,124,878	1,124,878	0	0
310000-20302	RESLIFE - WAGES						
	Expense						
	Wages				272,475		
	Benefits				2,750		
	Account Total	0	0	275,225	275,225	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
310000-20303	RESLIFE INSURANCE PREMIUMS						
	Expense						
	Operations and Maintenance				9,000		
	Account Total	0	0	9,000	9,000	0	0
310000-20304	RESLIFE CREDIT CARD SERVICES						
	Expense						
	Operations and Maintenance				125,000		
	Account Total	0	0	125,000	125,000	0	0
310000-20305	RESLIFE DATA AND PHONE						
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	0	200,000	200,000	0	0
310000-20306	RESLIFE LAUNDRY CONTRACT						
	Expense						
	Operations and Maintenance				89,388		
	Account Total	0	0	89,388	89,388	0	0
310000-20307	RESLIFE UTILITIES						
	Expense						
	Utilities				725,000		
	Account Total	0	0	725,000	725,000	0	0
310000-20308	RESLIFE SCHOLARSHIPS						
	Expense						
	Scholarships				135,000		
	Account Total	0	0	135,000	135,000	0	0
310000-20309	RESLIFE - ROOM CHARGESCOMP						
	Expense						
	Operations and Maintenance				189,480		
	Account Total	0	0	189,480	189,480	0	0
310000-20310	RESLIFE CABLE						
	Expense						
	Operations and Maintenance				193,500		
	Account Total	0	0	193,500	193,500	0	0
310000-20311	RESLIFE - TECHNOLOGY						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
310000-20312	RESLIFE PROGRAMMING						
	Expense						
	Operations and Maintenance				37,154		
	Account Total	0	0	37,154	37,154	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
310000-20313	RESLIFE - DOOR ACCESS						
	Expense						
	Operations and Maintenance				34,000		
	Account Total	0	0	34,000	34,000	0	0
310000-20315	RESLIFE LLCS						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
310000-20316	PRO STAFF TRAINING						
	Expense						
	Operations and Maintenance				22,000		
	Account Total	0	0	22,000	22,000	0	0
310000-20317	GRADUATE EXPERIENCE						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
310000-20318	MARKETING						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
310000-20319	RESLIFE - RA MEAL CHARGES						
	Expense						
	Operations and Maintenance				148,000		
	Account Total	0	0	148,000	148,000	0	0
310000-20323	RESLIFE - HALL OPERATIONS						
	Expense						
	Operations and Maintenance				70,000		
	Account Total	0	0	70,000	70,000	0	0
310000-20326	STUDENT STAFF RECRUITMENT						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
310000-20327	STUDENT STAFF TRAINING						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
310000-20328	PRO STAFF RECRUITMENT						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
310000-20329	PROFESSIONAL DEVELOPMENT						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
310000-20360	RESLIFE - FACILITIES CHARGEBACKS						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
310000-20800	RESLIFE CUST & MAINT COSTS						
	Expense						
	Operations and Maintenance				770,000		
	Account Total	0	0	770,000	770,000	0	0
310001-39100	HSG-FACILITIES IMP						
	Expense						
	Operations and Maintenance				83,525		
	Account Total	0	0	83,525	83,525	0	0
310002-11002	RESLIFE - SINGLE - FALL						
	Revenue						
	Sales and Services		2,144,546				
	Account Total	0	2,144,546	2,144,546-	0	0	0
310002-11102	RA HOUSING FALL						
	Revenue						
	Sales and Services		88,650				
	Account Total	0	88,650	88,650-	0	0	0
310002-12002	RESLIFE - SINGLE - SPRING						
	Revenue						
	Sales and Services		1,930,728				
	Account Total	0	1,930,728	1,930,728-	0	0	0
310002-12102	RA HOUSING SPRING						
	Revenue						
	Sales and Services		88,650				
	Account Total	0	88,650	88,650-	0	0	0
310002-13002	RESLIFE - SINGLE - SUM I						
	Revenue						
	Sales and Services		94,605				
	Account Total	0	94,605	94,605-	0	0	0
310002-13102	RA HOUSING SUMMER I						
	Revenue						
	Sales and Services		22,020				
	Account Total	0	22,020	22,020-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
310002-14002	RESLIFE - SINGLE SUM II						
	Revenue						
	Sales and Services		94,605				
	Account Total	0	94,605	94,605-	0	0	0
310002-14102	RA HOUSING SUMMER II						
	Revenue						
	Sales and Services		22,020				
	Account Total	0	22,020	22,020-	0	0	0
310010-10000	FOOD SERVICES REVENUE						
	Revenue						
	Sales and Services		400,000				
	Account Total	0	400,000	400,000-	0	0	0
310010-10002	CAFETERIA SALES-REVENUE						
	Revenue						
	Sales and Services		7,200				
	Account Total	0	7,200	7,200-	0	0	0
310010-10003	FOOD SERVICES F/S MEAL PLANS REV						
	Revenue						
	Sales and Services		21,000				
	Account Total	0	21,000	21,000-	0	0	0
310010-20200	FOOD SERVICES - BAD DEBT						
	Expense						
	Operations and Maintenance				114,900		
	Account Total	0	0	114,900	114,900	0	0
310010-20300	FOOD SERVICES MEAL PLAN EXPENSES						
	Expense						
	Operations and Maintenance				4,850,000		
	Account Total	0	0	4,850,000	4,850,000	0	0
310010-20301	FOOD SERVICES MAINTENANCE						
	Expense						
	Operations and Maintenance				110,000		
	Account Total	0	0	110,000	110,000	0	0
310010-20302	FOOD SERVICES OPERATIONS						
	Expense						
	Operations and Maintenance				70,000		
	Account Total	0	0	70,000	70,000	0	0
310010-20304	FOOD SERVICES UTILITIES						
	Expense						
	Utilities				45,000		
	Account Total	0	0	45,000	45,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
310010-20305	FOOD SERVICES M & R RESERVE						
	Expense						
	Operations and Maintenance				30,000		
	Equipment (Capitalized)				31,029		
	Account Total	0	0	61,029	61,029	0	0
310010-20308	FOOD SVCS - SRSC RENTAL						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
310010-20309	FOOD SERVICES F/S MEAL PLANS EXPEND						
	Expense						
	Operations and Maintenance				21,000		
	Account Total	0	0	21,000	21,000	0	0
310010-20310	ID CARD SUPPORT						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
310010-20311	SCHOLARSHIPS						
	Expense						
	Scholarships				20,000		
	Account Total	0	0	20,000	20,000	0	0
310012-11002	MEAL PLANS - FALL						
	Revenue						
	Sales and Services		2,915,458				
	Account Total	0	2,915,458	2,915,458-	0	0	0
310012-12002	MEAL PLANS - SPRING						
	Revenue						
	Sales and Services		2,705,271				
	Account Total	0	2,705,271	2,705,271-	0	0	0
310012-13002	MEAL PLANS - SUM I						
	Revenue						
	Sales and Services		19,500				
	Account Total	0	19,500	19,500-	0	0	0
310012-14002	MEAL PLANS - SUM II						
	Revenue						
	Sales and Services		19,500				
	Account Total	0	19,500	19,500-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
310041-11002	PRAIRIE CROSSING - FALL						
	Revenue						
	Sales and Services		679,804				
	Account Total	0	679,804	679,804-	0	0	0
310041-11102	PRAIRIE CROSSING-RA HOUSING FALL						
	Revenue						
	Sales and Services		47,115				
	Account Total	0	47,115	47,115-	0	0	0
310041-12002	PRAIRIE CROSSING - SPRING						
	Revenue						
	Sales and Services		586,804				
	Account Total	0	586,804	586,804-	0	0	0
310041-12102	PRAIRIE CROSSING-RA HOUSING SPRING						
	Revenue						
	Sales and Services		47,115				
	Account Total	0	47,115	47,115-	0	0	0
310041-13002	PRAIRIE CROSSING - SUMMER I						
	Revenue						
	Sales and Services		9,870				
	Account Total	0	9,870	9,870-	0	0	0
310041-14002	PRAIRIE CROSSING - SUMMER II						
	Revenue						
	Sales and Services		9,870				
	Account Total	0	9,870	9,870-	0	0	0
310041-20300	P. C. - OTHER OPERATING EXPENSE						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
310041-20307	PRAIRIE CROSSING - UTILITIES						
	Expense						
	Utilities				204,000		
	Account Total	0	0	204,000	204,000	0	0
310041-20309	P.C. - RA ROOM CHARGES						
	Expense						
	Operations and Maintenance				126,090		
	Account Total	0	0	126,090	126,090	0	0
310041-20319	P.C. - RA MEAL CHARGES						
	Expense						
	Operations and Maintenance				59,200		
	Account Total	0	0	59,200	59,200	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
310041-20800	P.C. CUSTODIAL & MAINT OTHER EXP						
	Expense						
	Operations and Maintenance				13,500		
	Account Total	0	0	13,500	13,500	0	0
310060-11002	PRIDE ROCK - FALL						
	Revenue						
	Sales and Services		704,475				
	Account Total	0	704,475	704,475-	0	0	0
310060-11102	PRIDE ROCK-RA HOUSING FALL						
	Revenue						
	Sales and Services		25,048				
	Account Total	0	25,048	25,048-	0	0	0
310060-12002	PRIDE ROCK - SPRING						
	Revenue						
	Sales and Services		626,200				
	Account Total	0	626,200	626,200-	0	0	0
310060-12102	PRIDE ROCK-RA HOUSING SPRING						
	Revenue						
	Sales and Services		25,048				
	Account Total	0	25,048	25,048-	0	0	0
310060-20300	PRIDE ROCK - OPERATING EXPENSE						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
310060-20307	PRIDE ROCK - UTILITIES						
	Expense						
	Utilities				52,000		
	Account Total	0	0	52,000	52,000	0	0
310060-20309	PRIDE ROCK - RA ROOM CHARGES						
	Expense						
	Operations and Maintenance				50,096		
	Account Total	0	0	50,096	50,096	0	0
310060-20319	PRIDE ROCK - RA MEAL CHARGES						
	Expense						
	Operations and Maintenance				33,300		
	Account Total	0	0	33,300	33,300	0	0
310060-20800	PRIDE ROCK - CUSTODIAL/MAINTENANCE						
	Expense						
	Operations and Maintenance				14,500		
	Account Total	0	0	14,500	14,500	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
310080-11002	PHASE II UNIT - FALL						
	Revenue						
	Sales and Services		1,521,666				
	Account Total	0	1,521,666	1,521,666-	0	0	0
310080-11102	PHASE II UNIT - RA HOUSING FALL						
	Revenue						
	Sales and Services		37,572				
	Account Total	0	37,572	37,572-	0	0	0
310080-12002	PHASE II UNIT - SPRING						
	Revenue						
	Sales and Services		1,361,985				
	Account Total	0	1,361,985	1,361,985-	0	0	0
310080-12102	PHASE II UNIT - RA HOUSING SPRING						
	Revenue						
	Sales and Services		37,572				
	Account Total	0	37,572	37,572-	0	0	0
310080-20300	PHASE II UNIT - OPERATING EXPENSE						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
310080-20307	PHASE II UNIT - UTILITIES						
	Expense						
	Utilities				122,400		
	Account Total	0	0	122,400	122,400	0	0
310080-20309	PHASE II UNIT - RA ROOM CHARGES						
	Expense						
	Operations and Maintenance				77,040		
	Account Total	0	0	77,040	77,040	0	0
310080-20319	PHASE II UNIT - RA MEAL CHARGES						
	Expense						
	Operations and Maintenance				48,100		
	Account Total	0	0	48,100	48,100	0	0
310080-20800	PHASE II UNIT - CUSTODIAL/MAINTENAN						
	Expense						
	Operations and Maintenance				424,000		
	Account Total	0	0	424,000	424,000	0	0
315000-20200	BOOKSTORE						
	Revenue						
	Sales and Services		160,000				
	Account Total	0	160,000	160,000-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
315000-20301	BOOKSTORE						
	Expense						
	Utilities				22,000		
	Account Total	0	0	22,000	22,000	0	0
315000-20302	BOOKSTORE SCHOLARSHIPS						
	Revenue						
	Sales and Services		2,000				
	Expense						
	Scholarships				2,000		
	Account Total	0	2,000	0	2,000	0	0
315000-20305	BOOKSTORE - ATHLETICS						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
315000-20306	BOOKSTORE - SRSC RENTAL						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
319000-10002	POST OFFICE						
	Revenue						
	Other Operating Inc		1				
	Account Total	0	1	1-	0	0	0
320100-20300	ANNOUNCEMENT & RING SALES						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0
320301-20200	CLC - BAD DEBT EXPENSE						
	Expense						
	Operations and Maintenance				8,800		
	Account Total	0	0	8,800	8,800	0	0
320301-20300	CHILDREN'S LEARNING CENTER						
	Revenue						
	Sales and Services		440,000				
	Expense						
	Salaries - Non-Faculty				232,000		
	Wages				4,640		
	Benefits				92,800		
	Operations and Maintenance				47,595		
	Account Total	0	440,000	62,965-	377,035	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
320301-20301	CLC-UTILITIES						
	Expense						
	Utilities				17,000		
	Account Total	0	0	17,000	17,000	0	0
320301-20305	CLC - INSURANCE PREMIUM						
	Expense						
	Operations and Maintenance				1,365		
	Account Total	0	0	1,365	1,365	0	0
320301-20360	CLC - FACILITIES CHARGEBACKS						
	Expense						
	Operations and Maintenance				27,000		
	Account Total	0	0	27,000	27,000	0	0
320301-20365	CLC - ASSESSMENTS						
	Expense						
	Operations and Maintenance				8,800		
	Account Total	0	0	8,800	8,800	0	0
321300-10001	RSC REVENUES						
	Revenue						
	Sales and Services		30,000				
	Account Total	0	30,000	30,000-	0	0	0
321300-10004	RSC - AUXILIARY RENTALS						
	Revenue						
	Sales and Services		146,235				
	Account Total	0	146,235	146,235-	0	0	0
321300-20200	RSC FEE - BAD DEBT EXPENSE						
	Expense						
	Operations and Maintenance				51,000		
	Account Total	0	0	51,000	51,000	0	0
321300-20300	RSC SAM RAYBURN STUDENT CENTER						
	Expense						
	Salaries - Non-Faculty				394,394		
	Benefits				150,000		
	Operations and Maintenance				37,919		
	Account Total	0	0	582,313	582,313	0	0
321300-20301	RSC INSURANCE PREMIUMS						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
321300-20302	RSC UTILITIES						
	Expense						
	Utilities				178,000		
	Account Total	0	0	178,000	178,000	0	0
321300-20305	RSC PROJECTS						
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	35,000	35,000	0	0
321300-20306	RSC PROGRAMMING						
	Expense						
	Operations and Maintenance				19,171		
	Account Total	0	0	19,171	19,171	0	0
321300-20307	RSC - OPERATING						
	Expense						
	Operations and Maintenance				85,000		
	Account Total	0	0	85,000	85,000	0	0
321300-20308	RSC MARKETING						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
321300-20313	RSC CREDIT CARD CHARGES						
	Expense						
	Operations and Maintenance				9,500		
	Account Total	0	0	9,500	9,500	0	0
321300-20365	RSC - ASSESSMENTS						
	Expense						
	Equipment (Capitalized)				57,375		
	Account Total	0	0	57,375	57,375	0	0
321300-20450	RSC PURCHASE OF GOODS FOR RESALE						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
321300-20800	RSC CUST & MAINT COSTS						
	Expense						
	Salaries - Non-Faculty				25,000		
	Wages				200,000		
	Benefits				1,000		
	Operations and Maintenance				54,000		
	Account Total	0	0	280,000	280,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
321300-20801	RSC - REPAIRS						
	Expense						
	Operations and Maintenance				284,362		
	Account Total	0	0	284,362	284,362	0	0
321302-11002	RSC UNION CENTER FEE - FALL						
	Revenue						
	Fees		1,100,000				
	Account Total	0	1,100,000	1,100,000-	0	0	0
321302-12002	RSC UNION CENTER FEE - SPRING						
	Revenue						
	Fees		1,060,000				
	Account Total	0	1,060,000	1,060,000-	0	0	0
321302-13002	RSC UNION CENTER FEE - SUM I						
	Revenue						
	Fees		225,000				
	Account Total	0	225,000	225,000-	0	0	0
321302-14002	RSC UNION CENTER FEE - SUM II						
	Revenue						
	Fees		165,000				
	Account Total	0	165,000	165,000-	0	0	0
321305-10000	PRIDE SHOP REVENUES						
	Revenue						
	Sales and Services		25,000				
	Account Total	0	25,000	25,000-	0	0	0
321305-20300	PRIDE SHOP						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
321400-20300	MUSIC SUMMER CAMPS						
	Revenue						
	Sales and Services		90,000				
	Expense						
	Wages				18,000		
	Benefits				900		
	Operations and Maintenance				71,100		
	Account Total	0	90,000	0	90,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
321500-20300	ORIENTATION PROGRAMS						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Salaries - Non-Faculty				94,014		
	Wages				20,000		
	Benefits				29,500		
	Operations and Maintenance				56,486		
	Account Total	0	200,000	0	200,000	0	0
321800-10000	REC CTR NONSTUDENT MEMBERSHIPS						
	Revenue						
	Sales and Services		90,500				
	Account Total	0	90,500	90,500-	0	0	0
321800-10001	REC CTR - PURCHASE OF GOODS						
	Revenue						
	Sales and Services		3,100				
	Account Total	0	3,100	3,100-	0	0	0
321800-20200	REC CENTER FEE - BAD DEBT EXP						
	Expense						
	Operations and Maintenance				81,640		
	Account Total	0	0	81,640	81,640	0	0
321800-20300	REC CTR - OPERATING						
	Expense						
	Wages				357,000		
	Benefits				5,000		
	Account Total	0	0	362,000	362,000	0	0
321800-20301	REC CTR - AQUATICS						
	Expense						
	Wages				113,000		
	Benefits				4,000		
	Operations and Maintenance				5,000		
	Account Total	0	0	122,000	122,000	0	0
321800-20302	REC CTR - CLIMBING						
	Expense						
	Wages				148,000		
	Benefits				6,000		
	Operations and Maintenance				20,800		
	Account Total	0	0	174,800	174,800	0	0
321800-20303	REC CTR - OPERATIONS						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
321800-20304	REC CTR - MAINTENANCE						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
321800-20305	REC CTR - OFFICE						
	Expense						
	Operations and Maintenance				29,000		
	Account Total	0	0	29,000	29,000	0	0
321800-20306	REC CTR - AQUATIC MAINT						
	Expense						
	Operations and Maintenance				44,000		
	Account Total	0	0	44,000	44,000	0	0
321800-20307	REC CTR - WELLNESS						
	Expense						
	Wages				5,000		
	Benefits				200		
	Operations and Maintenance				13,800		
	Account Total	0	0	19,000	19,000	0	0
321800-20308	REC CTR - ADMINISTRATIVE						
	Expense						
	Operations and Maintenance				150,000		
	Account Total	0	0	150,000	150,000	0	0
321800-20309	REC CTR - INSURANCE						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
321800-20310	REC CTR - UTILITIES						
	Expense						
	Utilities				162,000		
	Account Total	0	0	162,000	162,000	0	0
321800-20311	REC CTR - PROGRAMMING						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	60,000	60,000	0	0
321800-20312	REC CTR - MARKETING						
	Expense						
	Wages				32,000		
	Benefits				1,000		
	Operations and Maintenance				15,000		
	Account Total	0	0	48,000	48,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
321800-20313	REC CTR - CREDIT CARD SVCS UNIV						
	Expense						
	Operations and Maintenance				4,900		
	Account Total	0	0	4,900	4,900	0	0
321800-20316	REC CTR - SPECIAL PROJECTS						
	Expense						
	Operations and Maintenance				425,000		
	Account Total	0	0	425,000	425,000	0	0
321800-20317	REC CTR - OFF CAMPUS PROG						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
321800-20318	REC CTR - DEDICATED SALARIES						
	Expense						
	Salaries - Non-Faculty				129,700		
	Wages				22,000		
	Benefits				45,972		
	Operations and Maintenance				55,090		
	Account Total	0	0	252,762	252,762	0	0
321800-20319	REC CTR - FITNESS						
	Expense						
	Wages				39,500		
	Benefits				500		
	Operations and Maintenance				23,000		
	Account Total	0	0	63,000	63,000	0	0
321800-20320	REC - FITNESS EQUIPMENT REPLACEMENT						
	Expense						
	Equipment (Capitalized)				150,000		
	Account Total	0	0	150,000	150,000	0	0
321800-20321	REC CTR - UBIT						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
321800-20322	REC CTR-INTRAMURALS						
	Expense						
	Wages				20,000		
	Operations and Maintenance				45,000		
	Account Total	0	0	65,000	65,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
321800-20360	REC CTR - SSC FACILITIES, MAINT, GR						
	Expense						
	Operations and Maintenance				188,000		
	Account Total	0	0	188,000	188,000	0	0
321800-20365	MRC - ASSESSMENTS						
	Expense						
	Equipment (Capitalized)				81,640		
	Account Total	0	0	81,640	81,640	0	0
321800-20402	REC CTR - RESERVE						
	Expense						
	Operations and Maintenance				486,574		
	Equipment (Capitalized)				200,000		
	Account Total	0	0	686,574	686,574	0	0
321800-20461	DEBT SERVICE - MAC COURT						
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	0	200,000	200,000	0	0
321800-20850	REC CTR - RENOVATIONS ABOVE 5000						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
321802-11002	REC CTR SPORTS FEE - FALL						
	Revenue						
	Fees		1,686,000				
	Account Total	0	1,686,000	1,686,000-	0	0	0
321802-12002	REC CTR SPORTS FEE - SPRING						
	Revenue						
	Fees		1,667,000				
	Account Total	0	1,667,000	1,667,000-	0	0	0
321802-13002	REC CTR SPORTS FEE - SUM I						
	Revenue						
	Fees		423,000				
	Account Total	0	423,000	423,000-	0	0	0
321802-14002	REC CTR SPORTS FEE - SUM II						
	Revenue						
	Fees		306,000				
	Account Total	0	306,000	306,000-	0	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
321802-20300	MRC - UNALLOCATED						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
321900-20300	STUDENT HEALTH SERVICES						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	40,000	0	40,000	0	0
322100-20300	UNIVERSITY POLICE						
	Revenue						
	Sales and Services		275,000				
	Expense						
	Salaries - Non-Faculty				111,646		
	Benefits				33,600		
	Operations and Maintenance				53,640		
	Account Total	0	275,000	76,114-	198,886	0	0
322100-20302	UNIVERSITY PARKING PERMITS						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
322101-20300	RES PARKING FACILITIES						
	Expense						
	Operations and Maintenance				56,114		
	Account Total	0	0	56,114	56,114	0	0
322200-10000	VENDING MACHINE SALES-REV-SNACK						
	Revenue						
	Sales and Services		14,000				
	Account Total	0	14,000	14,000-	0	0	0
322200-10001	VENDING MACHINE SALES-REV-DRINK						
	Revenue						
	Sales and Services		25,000				
	Account Total	0	25,000	25,000-	0	0	0
323250-20300	AUX-MISC PROJECTS						
	Expense						
	Equipment (Capitalized)				1,000,000-		
	Account Total	0	0	0	1,000,000-	1,000,000	1,000,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
323300-20300	COMPUTER SUPPORT-TRANSFER ONLY						
	Expense						
	Operations and Maintenance				17,000		
	Account Total	0	0	17,000	17,000	0	0
323600-20301	AUXILIARY SERVICES MGMT						
	Expense						
	Salaries - Non-Faculty				106,980		
	Wages				17,561		
	Benefits				32,000		
	Operations and Maintenance				13,000		
	Account Total	0	0	169,541	169,541	0	0
323700-20300	GRP HEALTH INSURANCE RETIREES						
	Expense						
	Benefits				290,000		
	Account Total	0	0	290,000	290,000	0	0
324600-20300	PHYSICAL PLANT						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
324650-20300	AUX ASSESSMENTS						
	Expense						
	Equipment (Capitalized)				152,280-		
	Account Total	0	0	152,280-	152,280-	0	0
325999-20300	AUXILIARY-REMISSIONS & EXEMPTION						
	Revenue						
	Exemptions		308,200				
	Expense						
	Scholarships				308,200		
	Account Total	0	308,200	0	308,200	0	0
326002-20302	RES-AUX ENT NON-FAC SALARY INC						
	Expense						
	Salaries - Non-Faculty				3,120		
	Benefits				10,600		
	Account Total	0	0	13,720	13,720	0	0
326900-10000	AUX OP-INVESTMENT EARNINGS						
	Revenue						
	Investment Income		275,000				
	Account Total	0	275,000	275,000-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
330000-11002	STUDENT SERVICES FEE-FALL						
	Revenue						
	Fees		2,350,000				
	Account Total	0	2,350,000	2,350,000-	0	0	0
330000-12002	STUDENT SERVICES FEE-SPRING						
	Revenue						
	Fees		2,125,000				
	Account Total	0	2,125,000	2,125,000-	0	0	0
330000-13002	STUDENT SERVICES FEE-SUMMER I						
	Revenue						
	Fees		450,000				
	Account Total	0	450,000	450,000-	0	0	0
330000-14002	STUDENT SERVICES FEE-SUMMER II						
	Revenue						
	Fees		300,000				
	Account Total	0	300,000	300,000-	0	0	0
330000-20200	STUDENT SERVICES FEE-BAD DEBT						
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	0	75,000	75,000	0	0
330000-20300	SSF - UNALLOCATED						
	Expense						
	Operations and Maintenance				350,000-		
	Account Total	0	0	350,000-	350,000-	0	0
330005-10000	SS-INVESTMENT EARNINGS						
	Revenue						
	Investment Income		65,000				
	Account Total	0	65,000	65,000-	0	0	0
330021-20300	ATHLETICS - SPECIAL PROJECTS						
	Expense						
	Operations and Maintenance				31,500		
	Account Total	0	0	31,500	31,500	0	0
330100-20300	DEAN OF CAMPUS LIFE						
	Expense						
	Salaries - Non-Faculty				182,215		
	Wages				35,200		
	Benefits				50,180		
	Operations and Maintenance				54,500		
	Account Total	0	0	322,095	322,095	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
330100-20301	DEAN OF CAMPUS LIFE -SPEAKER SERIES						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
330100-20302	FACULTY IN RESIDENCE PROGRAMMING						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
330300-20300	CAREER DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				256,287		
	Benefits				80,185		
	Operations and Maintenance				21,450		
	Account Total	0	0	357,922	357,922	0	0
330302-20300	CHILDREN'S LEARNING CENTER						
	Expense						
	Wages				165,781		
	Benefits				2,000		
	Account Total	0	0	167,781	167,781	0	0
330305-20102	SAFE SPACES ALLY PROJECT						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
330305-20300	COUNSELING CENTER-OPERATING						
	Expense						
	Salaries - Non-Faculty				512,200		
	Wages				15,000		
	Benefits				147,000		
	Operations and Maintenance				48,500		
	Account Total	0	0	722,700	722,700	0	0
330500-20300	EAST TEXAN						
	Expense						
	Wages				6,000		
	Benefits				500		
	Operations and Maintenance				10,500		
	Account Total	0	0	17,000	17,000	0	0
330800-20300	HOMECOMING						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
330900-20300	ASSISTANT DEAN FOR CAMPUS LIFE						
	Expense						
	Salaries - Non-Faculty				165,265		
	Benefits				40,318		
	Operations and Maintenance				40,540		
	Account Total	0	0	246,123	246,123	0	0
330901-20300	INTRAMURALS						
	Expense						
	Wages				44,000		
	Benefits				1,500		
	Operations and Maintenance				12,500		
	Account Total	0	0	58,000	58,000	0	0
330902-20300	INTERNATIONAL STUDENT OFFICE						
	Expense						
	Wages				13,450		
	Benefits				550		
	Operations and Maintenance				20,000		
	Account Total	0	0	34,000	34,000	0	0
331100-20300	RTV - KETR						
	Expense						
	Operations and Maintenance				7,000		
	Account Total	0	0	7,000	7,000	0	0
331201-20300	LEGAL SERVICES-CONTRACT						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
331210-20300	LEADERSHIP ENGAGEMENT & DEVELOPMENT						
	Expense						
	Operations and Maintenance				148,180		
	Account Total	0	0	148,180	148,180	0	0
331210-20301	LEADERSHIP ENGAGEMENT & DEV SALARYS						
	Expense						
	Salaries - Non-Faculty				141,394		
	Wages				21,184		
	Benefits				45,675		
	Account Total	0	0	208,253	208,253	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
331210-20302	S.E.E.D.S						
	Expense						
	Salaries - Non-Faculty				71,940		
	Wages				13,000		
	Benefits				21,070		
	Operations and Maintenance				61,800		
	Account Total	0	0	167,810	167,810	0	0
331210-20303	AFFINITY LLC						
	Expense						
	Operations and Maintenance				55,000		
	Account Total	0	0	55,000	55,000	0	0
331212-20101	LIBRARY						
	Expense						
	Operations and Maintenance				24,600		
	Account Total	0	0	24,600	24,600	0	0
331213-20102	MAYO REVIEW						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	0	3,000	3,000	0	0
331213-20103	FORENSICS & DEBATE CLUB						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
331300-20104	MUSIC - CHORALE TMEA CONFERENCE						
	Expense						
	Operations and Maintenance				8,250		
	Account Total	0	0	8,250	8,250	0	0
331300-20300	MUSIC-CHORALE						
	Expense						
	Wages				6,000		
	Operations and Maintenance				24,450		
	Account Total	0	0	30,450	30,450	0	0
331300-20301	MUSIC - MUSICAL THEATER						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
331301-20103	WIND ENSEMBLE TMEA TRAVEL						
	Expense						
	Operations and Maintenance				8,250		
	Account Total	0	0	8,250	8,250	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
331301-20106	CHAMBER ENSEMBLE TRAVEL TMEA						
	Expense						
	Operations and Maintenance				8,250		
	Account Total	0	0	8,250	8,250	0	0
331301-20300	MUSIC-MARCHING AND BASKETBALL BANDS						
	Expense						
	Wages				68,800		
	Benefits				1,000		
	Operations and Maintenance				10,200		
	Account Total	0	0	80,000	80,000	0	0
331302-20300	MUSIC SCHOLARSHIPS						
	Expense						
	Scholarships				100,000		
	Account Total	0	0	100,000	100,000	0	0
331310-20300	MODEL ARAB LEAGUE						
	Expense						
	Operations and Maintenance				7,500		
	Account Total	0	0	7,500	7,500	0	0
331500-20300	ORIENTATION - STUDENT						
	Expense						
	Operations and Maintenance				80,800		
	Account Total	0	0	80,800	80,800	0	0
331800-20300	REC CENTER - SALARIES						
	Expense						
	Salaries - Non-Faculty				308,000		
	Benefits				108,000		
	Account Total	0	0	416,000	416,000	0	0
331906-20300	STUDENT GOVERNMENT						
	Expense						
	Salaries - Non-Faculty				51,313		
	Wages				5,516		
	Benefits				11,000		
	Operations and Maintenance				20,695		
	Account Total	0	0	88,524	88,524	0	0
331907-20300	STUDENT HEALTH SERVICES						
	Expense						
	Salaries - Non-Faculty				355,900		
	Benefits				134,900		
	Operations and Maintenance				130,303		
	Account Total	0	0	621,103	621,103	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
332100-20300	UNIVERSITY PLAYHOUSE						
	Expense						
	Salaries - Non-Faculty				19,800		
	Benefits				200		
	Operations and Maintenance				25,000		
	Account Total	0	0	45,000	45,000	0	0
332101-20300	UNIVERSITY GALLERY						
	Expense						
	Salaries - Non-Faculty				45,000		
	Benefits				5,000		
	Operations and Maintenance				15,000		
	Account Total	0	0	65,000	65,000	0	0
332103-20300	CAMPUS ACTIVITIES						
	Expense						
	Salaries - Non-Faculty				28,823		
	Wages				175,867		
	Benefits				53,136		
	Operations and Maintenance				288,879		
	Account Total	0	0	546,705	546,705	0	0
332104-20103	CAMPUS ACT - SAFE COMMITTEE						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
332106-20300	OFFICE OF GREEK LIFE						
	Expense						
	Salaries - Non-Faculty				149,643		
	Wages				6,249		
	Benefits				32,900		
	Operations and Maintenance				26,550		
	Account Total	0	0	215,342	215,342	0	0
332108-20300	SDRS STUDENT SERVICE FEES						
	Expense						
	Salaries - Non-Faculty				155,388		
	Benefits				46,700		
	Operations and Maintenance				109,124		
	Account Total	0	0	311,212	311,212	0	0
332109-20300	AGRIBUSINESS STUDENT LEARNING						
	Expense						
	Operations and Maintenance				17,000		
	Account Total	0	0	17,000	17,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
332114-20103	EQUESTRIAN TEAM EQUIP						
	Expense						
	Equipment (Capitalized)				6,350		
	Account Total	0	0	6,350	6,350	0	0
332114-20300	EQUESTRIAN TEAM						
	Expense						
	Operations and Maintenance				20,800		
	Account Total	0	0	20,800	20,800	0	0
332114-20301	LIVESTOCK/MEAT JUDGING TEAM						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
332116-20300	VET-NET						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
332710-20300	CREDIT CARD SERVICES						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
332799-20300	STUDENT SRVS REMISSIONS & EXEMPTION						
	Revenue						
	Exemptions		38,500				
	Expense						
	Scholarships				38,500		
	Account Total	0	38,500	0	38,500	0	0
332803-20300	RES AUX SSF NON-FAC SALARY INC						
	Expense						
	Salaries - Non-Faculty				60,000		
	Benefits				20,000		
	Account Total	0	0	80,000	80,000	0	0
332803-20301	RES AUX SSF MERIT RES						
	Expense						
	Salaries - Non-Faculty				50,000		
	Account Total	0	0	50,000	50,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
349990-20300	AUXY TUITION DISCOUNTS						
	Revenue						
	Discounts and Allow		2,785,736-				
	Discounts and Allow		4,399,705-				
	Expense						
	Scholarship Discounts				1,450,286-		
	Account Total	0	7,185,441-	0	1,450,286-	5,735,155-	5,735,155-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Approved							
	Revenue						
	Fees		15,372,000				
	Discounts and Allow		2,785,736-				
	Exemptions		346,700				
	Gifts		90,000				
	Sales and Services		18,286,732				
	Discounts and Allow		4,399,705-				
	Investment Income		340,000				
	Other Operating Inc		225,001				
	Expense						
	Salaries - Non-Faculty				6,669,984		
	Wages				1,950,843		
	Benefits				2,400,948		
	Utilities				1,607,400		
	Scholarships				2,524,869		
	Scholarship Discounts				1,450,286-		
	Operations and Maintenance				14,691,798		
	Equipment (Capitalized)				304,759-		
	Grand Total	0	27,474,992	4,119,350-	28,090,797	4,735,155-	4,735,155-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
499990-20300	REST TUITION DISCOUNTS						
	Expense						
	Scholarship Discounts				12,697,946-		
	Account Total	0	0	0	12,697,946-	12,697,946	12,697,946
500001-00000	ESTIMATED REST						
	Revenue						
	Contracts and Grant		4,807,016				
	Student Financial A		22,930,000				
	Gifts		1,500,000				
	Account Total	0	29,237,016	0	0	29,237,016	29,237,016
500010-20300	EST REST - INSTRUCTIONAL						
	Expense						
	Salaries - Faculty				8,000		
	Account Total	0	0	0	8,000	8,000-	8,000-
500015-20300	EST REST - RESEARCH						
	Expense						
	Salaries - Faculty				427,800		
	Operations and Maintenance				724,619		
	Account Total	0	0	0	1,152,419	1,152,419-	1,152,419-
500020-20300	EST REST - PUBLIC SERVICE						
	Expense						
	Salaries - Non-Faculty				55,000		
	Operations and Maintenance				332,000		
	Account Total	0	0	0	387,000	387,000-	387,000-
500025-20300	EST REST - ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				80,000		
	Operations and Maintenance				5,000		
	Account Total	0	0	0	85,000	85,000-	85,000-
500030-20300	EST REST - STUDENT SERVICES						
	Expense						
	Salaries - Non-Faculty				997,000		
	Operations and Maintenance				477,597		
	Account Total	0	0	0	1,474,597	1,474,597-	1,474,597-
500060-20300	EST REST - SCHOLARSHIPS						
	Expense						
	Scholarships				26,130,000		
	Account Total	0	0	0	26,130,000	26,130,000-	26,130,000-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		4,807,016				
	Student Financial A		22,930,000				
	Gifts		1,500,000				
	Expense						
	Salaries - Faculty				435,800		
	Salaries - Non-Faculty				1,132,000		
	Scholarships				26,130,000		
	Scholarship Discounts				12,697,946-		
	Operations and Maintenance				1,539,216		
	Grand Total	0	29,237,016	0	16,539,070	12,697,946	12,697,946

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	010000	STATE APPROPRIATIONS									
		TX COLLEGE WS-SS	21	013260	24,400.00-	21	100890	21	132891-20300	Y	
		TX COLLEGE WS-ACAD	21	013260	45,316.00-	21	100890	21	132890-20300	Y	
		E/G BENEFITS	21	017000	16,105,457.00-	21	010000	21	017000	Y	
		HEF	21	018500	10,786,313.00-	21	010000	21	018500	Y	
		** Decrease in Fund Balance **			26,961,486.00-						
21	010010	LOCAL E&G REVENUE									
		TPEG LOAN	21	072200	205,000.00-	21	010010	21	072200	N	Y
		** Decrease in Fund Balance **			205,000.00-						
21	012000	E&G OPERATING BUDGETS									
		DESIG TRANS FOR E/G	21	021000	2,838,899.00	21	021000	21	012000	Y	
		DESIG TRANS E/G	21	021000	205,000.00	21	021000	21	012000	Y	
		** Increase in Fund Balance **			3,043,899.00						
21	013260	OTHER STATE PROGRAMS									
		TX COLLEGE WS-ACAD	21	010000	45,316.00	21	100890	21	132890-20300	Y	
		TX COLLEGE WS-SS	21	010000	24,400.00	21	100890	21	132891-20300	Y	
		** Increase in Fund Balance **			69,716.00						
21	017000	BENEFITS E&G									
		E/G BENEFITS	21	010000	16,105,457.00	21	010000	21	017000	Y	
		E&G GIP SUPPORT - TAMUC	01	025005	438,337.00	01	025005	21	017000	N	
		** Increase in Fund Balance **			16,543,794.00						
21	018500	E&G HEF BUDGETS									
		HEF	21	010000	10,786,313.00	21	010000	21	018500	Y	
		HEF SCI BLDG	01	011256	542,871.00-	21	018500	01	011256	N	Y
		HEF LAND	21	080000	400,000.00-	21	018500	21	080000	Y	
		HEF BLDG RESV	21	080000	2,000,000.00-	21	018500	21	080000	Y	
		** Increase in Fund Balance **			7,843,442.00						
21	019700	E&G DEBT SERVICE SET ASIDE									
		TRB MRC SCI MUSIC NURSING	01	011206	5,357,913.00-	21	019700	01	011206	N	Y
		UTIL DEBT SVC	01	088821	211,308.00-	21	019700	01	088821	N	Y
		** Decrease in Fund Balance **			5,569,221.00-						
21	019702	TPEG TRANSFER SET ASIDE									
		TPEG TRANS SET ASIDE	21	022700	1,826,000.00-	21	019702	21	022700	N	
		** Decrease in Fund Balance **			1,826,000.00-						
21	019999	AFR E&G ADJUSTMENTS									
		EG TUI DISC	21	049999	1,372,574.00	21	049999	21	019999	N	
		** Increase in Fund Balance **			1,372,574.00						
21	021000	DESIGNATED									
		DESIG TRANS E/G	21	012000	205,000.00-	21	021000	21	012000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	021000	DESIGNATED									
		DESIG TRANS FOR E/G	21	012000	2,838,899.00-	21	021000	21	012000	Y	
		RES INVEST EARN	21	022000	1,300,000.00	21	222900-20300	21	021000	Y	
		DESIG TRANS FOR ATHL	21	030000	2,445,901.00-	21	021000	21	030000	Y	
		** Decrease in Fund Balance **			4,189,800.00-						
21	021999	AFR DESIGNATED ADJUSTMENTS									
		DESIG TUI DISC	21	049999	5,590,217.00	21	049999	21	021999	N	
		** Increase in Fund Balance **			5,590,217.00						
21	022000	DESIGNATED - OTHER									
		RES INVEST EARN	21	021000	1,300,000.00-	21	222900-20300	21	021000	Y	
		TPEG NONRES	21	022700	100,000.00	21	022700	21	222002	Y	
		TPEG RES	21	022700	1,700,000.00	21	022700	21	222001	Y	
		** Increase in Fund Balance **			500,000.00						
21	022700	DESIGNATED TUITION SET ASIDES									
		TPEG TRANS SET ASIDE	21	019702	1,826,000.00	21	019702	21	022700	N	
		TPEG NONRES	21	022000	100,000.00-	21	022700	21	222002	Y	
		TPEG RES	21	022000	1,700,000.00-	21	022700	21	222001	Y	
		** Increase in Fund Balance **			26,000.00						
21	029700	DESIGNATED DEB SERVICE SET-A-SIDE									
		ENERGY SAV	01	088821	221,859.00-	21	029700	01	088821	N	Y
		RSC-DESIG	01	088821	522,026.00-	21	029700	01	088821	N	Y
		** Decrease in Fund Balance **			743,885.00-						
21	030000	AUXILIARY OPERATING									
		DESIG TRANS FOR ATHL	21	021000	2,445,901.00	21	021000	21	030000	Y	
		FOOD SVC SUB	21	031010	141,300.00	21	031010	21	030000	Y	
		AUX BUDGET ADJ	21	080000	1,000,000.00-	21	030000	21	080000	N	Y
		** Increase in Fund Balance **			1,587,201.00						
21	030010	ATHLETICS									
		ATHL FEE MEM STAD	01	088821	80,920.00-	21	030010	01	088821	N	Y
		** Decrease in Fund Balance **			80,920.00-						
21	030700	AUXILIARY DEBT SERVICE SET ASIDE									
		DORM SAFETY	01	088821	122,741.00-	21	030700	01	088821	N	Y
		MRC	01	088821	500,284.00-	21	030700	01	088821	N	Y
		** Decrease in Fund Balance **			623,025.00-						
21	031000	RESIDENCE LIFE									
		PC	21	031004	262,354.00	21	031004	21	031000	Y	
		PRD ROCK	21	031006	175,625.00	21	031006	21	031000	Y	
		PHASE II	21	031008	452,408.00	21	031008	21	031000	Y	
		RLL NEW PRIDE	01	088821	493,276.00-	21	031000	01	088821	N	Y

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
21	031000	RESIDENCE LIFE									
		WHITLEY HALL CODE	01	088821	146,282.00-	21	031000	01	088821	N	Y
		** Increase in Fund Balance **			250,829.00						
21	031004	RES LIFE & LEARN - PRAIRIE CROSSING									
		PC	21	031000	262,354.00-	21	031004	21	031000	Y	
		PRAIRIE CROSSING	01	088821	700,434.00-	21	031004	01	088821	N	Y
		** Decrease in Fund Balance **			962,788.00-						
21	031006	PRIDE ROCK									
		PRD ROCK	21	031000	175,625.00-	21	031006	21	031000	Y	
		PRIDE ROCK	01	088821	1,045,250.00-	21	031006	01	088821	N	Y
		** Decrease in Fund Balance **			1,220,875.00-						
21	031008	NEW RLL UNIT PHASE II									
		PHASE II	21	031000	452,408.00-	21	031008	21	031000	Y	
		PHASE II	01	088821	1,828,850.00-	21	031008	01	088821	N	Y
		** Decrease in Fund Balance **			2,281,258.00-						
21	031010	FOOD SERVICES									
		FOOD SVC SUB	21	030000	141,300.00-	21	031010	21	030000	Y	
		RSC EXPANSION	01	088821	542,700.00-	21	031010	01	088821	N	Y
		** Decrease in Fund Balance **			684,000.00-						
21	032130	MEMORIAL STUDENT CENTER									
		RSC	01	088821	1,104,514.00-	21	032130	01	088821	N	Y
		** Decrease in Fund Balance **			1,104,514.00-						
21	033000	STUDENT SERVICES FEES									
		ATHL	21	033020	31,500.00-	21	033000	21	033020	Y	
		MRC	21	033180	416,000.00-	21	033000	21	033180	Y	
		** Decrease in Fund Balance **			447,500.00-						
21	033020	ATHLETICS SSF									
		ATHL	21	033000	31,500.00	21	033000	21	033020	Y	
		** Increase in Fund Balance **			31,500.00						
21	033180	RECREATION CENTER SSF									
		MRC	21	033000	416,000.00	21	033000	21	033180	Y	
		** Increase in Fund Balance **			416,000.00						
21	034999	AFR AUXILIARY ADJUSTMENTS									
		AUX TUI DISC	21	049999	5,735,155.00	21	049999	21	034999	N	
		** Increase in Fund Balance **			5,735,155.00						
21	049999	AFR RESTRICTED ADJUSTMENTS									
		EG TUI DISC	21	019999	1,372,574.00-	21	049999	21	019999	N	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	049999	AFR RESTRICTED ADJUSTMENTS									
		DESIG TUI DISC	21	021999	5,590,217.00-	21	049999	21	021999	N	
		AUX TUI DISC	21	034999	5,735,155.00-	21	049999	21	034999	N	
		** Decrease in Fund Balance **			12,697,946.00-						
21	072200	TUITION LOAN - RESIDENT									
		TPEG LOAN	21	010010	205,000.00	21	010010	21	072200	N	Y
		** Increase in Fund Balance **			205,000.00						
21	080000	STATE FUNDS									
		HEF BLDG RESV	21	018500	2,000,000.00	21	018500	21	080000	Y	
		HEF LAND	21	018500	400,000.00	21	018500	21	080000	Y	
		AUX BUDGET ADJ	21	030000	1,000,000.00	21	030000	21	080000	N	Y
		** Increase in Fund Balance **			3,400,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	010000	STATE APPROPRIATIONS									
		LEG APPROP	21	100001	41,386,358.00	21	100001	21	010000	Y	
		LEG APP OASI	21	100002	2,257,300.00	21	100002	21	010000	Y	
		RDF	21	100006	141,210.00	21	100006	21	010000	Y	
		GIP	21	100009	6,350,775.00	21	100009	21	010000	Y	
		HEF	21	100011	10,786,313.00	21	100011	21	010000	Y	
		TRS	21	100012	1,849,520.00	21	100012	21	010000	Y	
		UCI	21	100013	21,210.00	21	100013	21	010000	Y	
		ORP	21	100022	462,380.00	21	100022	21	010000	Y	
		TX COLLEGE WS-ACAD	21	100890	45,316.00	21	100890	21	132890-20300	Y	
		TX COLLEGE WS-SS	21	100890	24,400.00	21	100890	21	132891-20300	Y	
		** Potential Increase in Fund Balan			63,324,782.00						
21	010010	LOCAL E&G REVENUE									
		TUI RES FALL	21	100100-11002	4,790,000.00	21	100100-11002	21	010010	Y	
		TUI NR FALL	21	100100-11003	2,150,000.00	21	100100-11003	21	010010	Y	
		TUI RES SPG	21	100100-12002	4,650,000.00	21	100100-12002	21	010010	Y	
		TUI NR SPG	21	100100-12003	1,900,000.00	21	100100-12003	21	010010	Y	
		TUI RES SUM I	21	100100-13002	853,938.00	21	100100-13002	21	010010	Y	
		TU NR SUM I	21	100100-13003	350,000.00	21	100100-13003	21	010010	Y	
		TUI RES SUM II	21	100100-14002	520,000.00	21	100100-14002	21	010010	Y	
		TUI NR SUM II	21	100100-14003	150,000.00	21	100100-14003	21	010010	Y	
		TPEG L R FALL	21	100300-11002	82,000.00	21	100300-11002	21	010010	Y	
		TPGE LN NR FALL	21	100300-11003	7,000.00	21	100300-11003	21	010010	Y	
		TPEG LN RES SPG	21	100300-12002	80,000.00	21	100300-12002	21	010010	Y	
		TPEG LN NR SPG	21	100300-12003	6,000.00	21	100300-12003	21	010010	Y	
		TPGE LN RES SUM I	21	100300-13002	18,000.00	21	100300-13002	21	010010	Y	
		TPEG LN NR SUM I	21	100300-13003	1,000.00	21	100300-13003	21	010010	Y	
		TPEG LN RES SUM II	21	100300-14002	10,000.00	21	100300-14002	21	010010	Y	
		TPEG LN NR SUM II	21	100300-14003	1,000.00	21	100300-14003	21	010010	Y	
		TPEG GR RES FALL	21	100400-11002	728,000.00	21	100400-11002	21	010010	Y	
		TPEG GR NR FALL	21	100400-11003	61,000.00	21	100400-11003	21	010010	Y	
		TPEG GR RES SPG	21	100400-12002	715,000.00	21	100400-12002	21	010010	Y	
		TPEG GR NR SPG	21	100400-12003	55,000.00	21	100400-12003	21	010010	Y	
		TPEG GR RES SUM I	21	100400-13002	162,000.00	21	100400-13002	21	010010	Y	
		TPEG GR NR SUM I	21	100400-13003	6,000.00	21	100400-13003	21	010010	Y	
		TPEG GR RES SUM II	21	100400-14002	95,000.00	21	100400-14002	21	010010	Y	
		TPEG GR NR SUM II	21	100400-14003	4,000.00	21	100400-14003	21	010010	Y	
		GRAD TUI RES FALL	21	100500-11002	950,000.00	21	100500-11002	21	010010	Y	
		GRAD TUI NR FALL	21	100500-11003	350,000.00	21	100500-11003	21	010010	Y	
		GRAD TUI RES SPG	21	100500-12002	950,000.00	21	100500-12002	21	010010	Y	
		GRAD TUI NR SPG	21	100500-12003	325,000.00	21	100500-12003	21	010010	Y	
		GRAD TUI RES SUM I	21	100500-13002	425,000.00	21	100500-13002	21	010010	Y	
		GRAD TUI NR SUM I	21	100500-13003	100,000.00	21	100500-13003	21	010010	Y	
		GRAD TUI RES SUM II	21	100500-14002	250,000.00	21	100500-14002	21	010010	Y	
		GRAD TUI NR SUM II	21	100500-14003	60,000.00	21	100500-14003	21	010010	Y	
		FARM	21	100830	73,956.00	21	100830	21	010010	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	010010	LOCAL E&G REVENUE									
		INT LOCAL	21	100840	2,000.00	21	100840	21	010010	Y	
		INT STATE	21	100841	30,000.00	21	100841	21	010010	Y	
		LAB FEE FALL	21	100850-11002	40,000.00	21	100850-11002	21	010010	Y	
		LAB FEE SPG	21	100850-12002	37,000.00	21	100850-12002	21	010010	Y	
		LAB FEE SUM I	21	100850-13002	4,000.00	21	100850-13002	21	010010	Y	
		LAB FEE SUM II	21	100850-14002	2,000.00	21	100850-14002	21	010010	Y	
		E/G BAD DEBT	21	198000-20200	250,000.00-	21	010010	21	198000-20200	Y	
		** Potential Increase in Fund Balan			20,743,894.00						
21	012000	E&G OPERATING BUDGETS									
		ART	21	120010-20300	1,204,530.00-	21	012000	21	120010-20300	Y	
		HISTORY	21	120080-20300	644,411.00-	21	012000	21	120080-20300	Y	
		LIT & LANG	21	120120-20300	1,601,592.00-	21	012000	21	120120-20300	Y	
		MUSIC	21	120130-20300	1,344,088.00-	21	012000	21	120130-20300	Y	
		THEATRE	21	120131-20300	330,526.00-	21	012000	21	120131-20300	Y	
		POLITICAL SCIENCE	21	120160-20300	426,005.00-	21	012000	21	120160-20300	Y	
		SOC & CRIM JUSTICE	21	120190-20300	701,258.00-	21	012000	21	120190-20300	Y	
		AG	21	120510-20300	904,702.00-	21	012000	21	120510-20300	Y	
		AG SCI TECH	21	120511-20300	25,505.00-	21	012000	21	120511-20300	Y	
		BIO	21	120520-20300	936,728.00-	21	012000	21	120520-20300	Y	
		CHEM	21	120530-20300	670,139.00-	21	012000	21	120530-20300	Y	
		COMPSCI	21	120531-20300	1,298,319.00-	21	012000	21	120531-20300	Y	
		MATH	21	120630-20300	990,915.00-	21	012000	21	120630-20300	Y	
		PHYSIC	21	120660-20300	682,389.00-	21	012000	21	120660-20300	Y	
		CUR/INST	21	121051-20300	2,454,457.00-	21	012000	21	121051-20300	Y	
		ED LEAD	21	121055-20300	872,368.00-	21	012000	21	121055-20300	Y	
		HELT	21	121060-20300	782,873.00-	21	012000	21	121060-20300	Y	
		HHP	21	121080-20300	910,389.00-	21	012000	21	121080-20300	Y	
		PSYC/COUNS/SPEC	21	121160-20300	2,380,133.00-	21	012000	21	121160-20300	Y	
		SOC WORK	21	121191-20300	682,597.00-	21	012000	21	121191-20300	Y	
		ED CERT	21	121270-20300	237,156.00-	21	012000	21	121270-20300	Y	
		COEHS MENTOR CTR	21	121275-20300	101,993.00-	21	012000	21	121275-20300	Y	
		NURSING	21	121300-20300	646,195.00-	21	012000	21	121300-20300	Y	
		ACCTG	21	122010-20300	1,525,316.00-	21	012000	21	122010-20300	Y	
		ECO FIN	21	122050-20300	1,929,151.00-	21	012000	21	122050-20300	Y	
		MKTG BUS ANALY	21	122070-20300	1,162,136.00-	21	012000	21	122070-20300	Y	
		IND ENG	21	122090-20300	685,125.00-	21	012000	21	122090-20300	Y	
		SPEC IT IET	21	122091-20301	72,706.00-	21	012000	21	122091-20301	Y	
		CONST ENG	21	122093-20300	248,170.00-	21	012000	21	122093-20300	Y	
		MGMT	21	122130-20300	1,196,497.00-	21	012000	21	122130-20300	Y	
		BAAS	21	122150-20300	357,156.00-	21	012000	21	122150-20300	Y	
		HONORS COLLEGE	21	127080-20300	276,177.00-	21	012000	21	127080-20300	Y	
		EXTENDED UNIVERSITY	21	127120-20300	178,380.00-	21	012000	21	127120-20300	Y	
		COMM COLL OUTREACH	21	127125-20300	39,335.00-	21	012000	21	127125-20300	Y	
		METROPLEX	21	127130-20300	88,365.00-	21	012000	21	127130-20300	Y	
		UNIV COLLEGE	21	127135-20300	234,823.00-	21	012000	21	127135-20300	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	012000	E&G OPERATING BUDGETS									
		UCOLL-MATH	21	127135-20301	212,537.00-	21	012000	21	127135-20301	Y	
		NAVARRO-CORSICANA	21	127140-20300	164,430.00-	21	012000	21	127140-20300	Y	
		INTERNATIONAL STUDIES	21	127590-20300	183,093.00-	21	012000	21	127590-20300	Y	
		MIDLOTHIAN	21	127700-20300	79,110.00-	21	012000	21	127700-20300	Y	
		LONG INSTRUCT	21	128001	85,500.00-	21	012000	21	128001	Y	
		LONG RESEARCH	21	128010	2,700.00-	21	012000	21	128010	Y	
		RES-CHSSA	21	129000-20300	646,000.00-	21	012000	21	129000-20300	Y	
		COSE GAS	21	129050-20300	479,600.00-	21	012000	21	129050-20300	Y	
		COEHS GAS	21	129100-20300	470,400.00-	21	012000	21	129100-20300	Y	
		RES AG GAS	21	129150-20300	48,000.00-	21	012000	21	129150-20300	Y	
		RES COB	21	129200-20300	160,000.00-	21	012000	21	129200-20300	Y	
		RES-PROVOST	21	129300-20300	2,219,093.00-	21	012000	21	129300-20300	Y	
		RES-SUMMER SAL	21	129505-20301	50,000.00-	21	012000	21	129505-20301	Y	
		COEHS SUMMERR	21	129505-20302	50,000.00-	21	012000	21	129505-20302	Y	
		COB SUMM	21	129505-20303	50,000.00-	21	012000	21	129505-20303	Y	
		COSE SUMM SAL	21	129505-20304	50,000.00-	21	012000	21	129505-20304	Y	
		RES-SUMMER SAL	21	129505-20306	5,158.00-	21	012000	21	129505-20306	Y	
		GRAD SUMM EARN	21	129505-20307	25,537.00-	21	012000	21	129505-20307	Y	
		RES-WINTER TERM SAL	21	129600-20300	40,000.00-	21	012000	21	129600-20300	Y	
		GRAD	21	130000-20300	513,640.00-	21	012000	21	130000-20300	Y	
		DEAN GRAD-GA TUITION REM	21	130000-20302	504,000.00-	21	012000	21	130000-20302	Y	
		DEAN GRAD STUDIES & RES	21	130000-20500	277,745.00-	21	012000	21	130000-20500	Y	
		DEAN CHSSA	21	131000-20300	498,812.00-	21	012000	21	131000-20300	Y	
		LIBERAL STUDIES	21	131000-20301	148,467.00-	21	012000	21	131000-20301	Y	
		AFRICAN AMERICAN STUDIES	21	131000-20302	87,000.00-	21	012000	21	131000-20302	Y	
		CHSSA ADVISING	21	131000-20305	52,731.00-	21	012000	21	131000-20305	Y	
		PLANTRM	21	131003-20300	168,494.00-	21	012000	21	131003-20300	Y	
		DEAN COEHS	21	131100-20300	346,431.00-	21	012000	21	131100-20300	Y	
		DEAN COB	21	131200-20300	299,092.00-	21	012000	21	131200-20300	Y	
		DEAN COSE	21	131300-20300	427,784.00-	21	012000	21	131300-20300	Y	
		ASSESSMENT SERVICES	21	131599-20300	114,102.00-	21	012000	21	131599-20300	Y	
		LONG ACAD SUPPORT	21	131700	125,600.00-	21	012000	21	131700	Y	
		LIBRARY	21	132000-20300	1,517,922.00-	21	012000	21	132000-20300	Y	
		FARM	21	132100-20300	288,089.00-	21	012000	21	132100-20300	Y	
		TUI REBATES	21	132901-20300	10,000.00-	21	012000	21	132901-20300	Y	
		GRAD RESEEARCH	21	140900-20300	85,349.00-	21	012000	21	140900-20300	Y	
		NETX	21	150000-20300	354,755.00-	21	012000	21	150000-20300	Y	
		NETX	21	150000-20302	14,250.00-	21	012000	21	150000-20302	Y	
		NETX ADJUNCTS	21	150000-20303	223,000.00-	21	012000	21	150000-20303	Y	
		NETX CAG	21	150000-20305	25,000.00-	21	012000	21	150000-20305	Y	
		NETX ADJUSTMENT	21	150000-20500	141,974.00	21	150000-20500	21	012000	Y	
		NETX CONT SVC	21	150000-20700	50,000.00-	21	012000	21	150000-20700	Y	
		NETX	21	150001-20306	81,371.00-	21	012000	21	150001-20306	Y	
		NETX PART	21	150001-20310	14,232.00-	21	012000	21	150001-20310	Y	
		SPEC ITEMS-TAB INSTITUTE	21	150100-20300	456,093.00-	21	012000	21	150100-20300	Y	
		KETR	21	151010-20300	216,525.00-	21	012000	21	151010-20300	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	012000	E&G OPERATING BUDGETS									
		LONG PUB SERV	21	151150	12,000.00-	21	012000	21	151150	Y	
		PRES OFFICE	21	160000-20300	125,445.00-	21	012000	21	160000-20300	Y	
		PRES PERM SAL SAVINGS	21	160000-20310	50,952.00-	21	012000	21	160000-20310	Y	
		CHIEF OF STAFF	21	160040-20300	199,912.00-	21	012000	21	160040-20300	Y	
		SAGO GOV REL	21	160041-20300	33,690.00-	21	012000	21	160041-20300	Y	
		COEHS MATH/SCI PREP	21	160049-20303	65,200.00-	21	012000	21	160049-20303	Y	
		GRAD STRAT INI	21	160049-20304	70,000.00-	21	012000	21	160049-20304	Y	
		PROVOST & VP	21	160050-20300	1,923,912.00-	21	012000	21	160050-20300	Y	
		PROV UNEXP MER NONFAC	21	160050-20311	179,936.00-	21	012000	21	160050-20311	Y	
		PROV UNEXP MER FAC	21	160050-20312	108,509.00-	21	012000	21	160050-20312	Y	
		VPBA	21	160051-20300	330,921.00-	21	012000	21	160051-20300	Y	
		VPBA PERM SAL SAV	21	160051-20310	66,122.00-	21	012000	21	160051-20310	Y	
		AVP VPBA	21	160052-20300	259,880.00-	21	012000	21	160052-20300	Y	
		HISPANIC OUTREACH	21	160055-20300	127,476.00-	21	012000	21	160055-20300	Y	
		IR	21	161090-20300	384,221.00-	21	012000	21	161090-20300	Y	
		QEP	21	161095-20300	35,124.00-	21	012000	21	161095-20300	Y	
		DIV IT EXCELL	21	162020-20300	195,359.00-	21	012000	21	162020-20300	Y	
		BUDGET	21	162040-20300	303,434.00-	21	012000	21	162040-20300	Y	
		BUSI SVCS	21	162045-20300	299,780.00-	21	012000	21	162045-20300	Y	
		ACCTG SVC	21	162062-20300	468,590.00-	21	012000	21	162062-20300	Y	
		HR	21	162080-20300	537,230.00-	21	012000	21	162080-20300	Y	
		PAYROLL	21	162085-20300	157,531.00-	21	012000	21	162085-20300	Y	
		MAIL SVC	21	162120-20300	56,700.00-	21	012000	21	162120-20300	Y	
		PURCH	21	162160-20300	254,200.00-	21	012000	21	162160-20300	Y	
		CONT ADMIN	21	162165-20300	38,250.00-	21	012000	21	162165-20300	Y	
		CONTRACT & PROC REV	21	162175-20300	70,000.00-	21	012000	21	162175-20300	Y	
		TRAIN & DEV	21	162180-20300	155,785.00-	21	012000	21	162180-20300	Y	
		COMPLIANCE OFFICE	21	162185-20300	258,824.00-	21	012000	21	162185-20300	Y	
		SAFETY	21	162190-20300	404,515.00-	21	012000	21	162190-20300	Y	
		SHIP/REC	21	162195-20300	87,091.00-	21	012000	21	162195-20300	Y	
		UPD	21	162210-20300	1,319,253.00-	21	012000	21	162210-20300	Y	
		CMO	21	164120-20300	180,000.00-	21	012000	21	164120-20300	Y	
		MARCOMM	21	164130-20300	544,167.00-	21	012000	21	164130-20300	Y	
		COMM ENG	21	164140-20300	204,912.00-	21	012000	21	164140-20300	Y	
		VPMRK PERM SAL SAVINGS	21	164140-20310	3,050.00-	21	012000	21	164140-20310	Y	
		LONG INST SUPPORT	21	165900	63,600.00-	21	012000	21	165900	Y	
		VPSAS	21	166000-20300	70,865.00-	21	012000	21	166000-20300	Y	
		DEAN OF STUDENTS	21	166002-20300	119,500.00-	21	012000	21	166002-20300	Y	
		HEALTH SERVICES	21	166020-20300	87,500.00-	21	012000	21	166020-20300	Y	
		CAREER SERVICES	21	166030-20300	10,667.00-	21	012000	21	166030-20300	Y	
		SDRS	21	166040-20300	20,094.00-	21	012000	21	166040-20300	Y	
		ENROLLMENT MANAGEMENT	21	166050-20300	181,000.00-	21	012000	21	166050-20300	Y	
		OSS DIR STUDENT ACCESS	21	166054-20300	142,366.00-	21	012000	21	166054-20300	Y	
		FRESHMEN ADMISSIONS	21	166060-20300	599,194.00-	21	012000	21	166060-20300	Y	
		FIN AID	21	166061-20300	777,766.00-	21	012000	21	166061-20300	Y	
		INT STUDENT SERVICES	21	166090-20300	142,757.00-	21	012000	21	166090-20300	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	012000	E&G OPERATING BUDGETS									
		REGISTRARS	21	166180-20300	303,688.00-	21	012000	21	166180-20300	Y	
		TRANSFER ADM	21	166200-20300	119,528.00-	21	012000	21	166200-20300	Y	
		LONG STD SVCS	21	166900	91,600.00-	21	012000	21	166900	Y	
		FAC REP	21	180000-20300	156,250.00-	21	012000	21	180000-20300	Y	
		UTILITIES	21	180500-20300	42,900.00-	21	012000	21	180500-20300	Y	
		LONG PLANT	21	180505	20,700.00-	21	012000	21	180505	Y	
		E/G SAL SAV	21	197000	750,000.00	21	197000	21	012000	Y	
		SPANISH STIP	21	197001-20311	20,000.00-	21	012000	21	197001-20311	Y	
		E/G EQUITY	21	197002-20303	75,000.00-	21	012000	21	197002-20303	Y	
		** Potential Decrease in Fund Balan			52,409,219.00-						
21	013260	OTHER STATE PROGRAMS									
		TX COLLEGE WS-ACAD	21	132890-20300	45,316.00-	21	100890	21	132890-20300	Y	
		TX COLLEGE WS-SS	21	132891-20300	24,400.00-	21	100890	21	132891-20300	Y	
		** Potential Decrease in Fund Balan			69,716.00-						
21	014000	RESEARCH DEVELOPMENT FUND									
		RDF	21	140800-20300	141,210.00-	21	014000	21	140800-20300	Y	
		** Potential Decrease in Fund Balan			141,210.00-						
21	017000	BENEFITS E&G									
		LOCAL GIP INSTR	21	170001	1,130,000.00-	21	017000	21	170001	Y	
		LOCAL GIP RESERCH	21	170002	15,000.00-	21	017000	21	170002	Y	
		LOCAL GIP PUB SVC	21	170003	32,500.00-	21	017000	21	170003	Y	
		LOCAL GIP ACAD SUP	21	170004	235,000.00-	21	017000	21	170004	Y	
		LOCAL GIP STD SVC	21	170005	173,000.00-	21	017000	21	170005	Y	
		LOCAL GIP INSTIT SUP	21	170006	256,000.00-	21	017000	21	170006	Y	
		LOCAL GIP O/M PLANT	21	170007	91,600.00-	21	017000	21	170007	Y	
		LOCAL GIP RET	21	170101	964,582.00-	21	017000	21	170101	Y	
		INST WCI INSTR	21	171001	90,100.00-	21	017000	21	171001	Y	
		INST WCI RESERCH	21	171002	500.00-	21	017000	21	171002	Y	
		INST WCI PUB SVC	21	171003	1,600.00-	21	017000	21	171003	Y	
		INST WCI ACAD SUP	21	171004	18,800.00-	21	017000	21	171004	Y	
		INST WCI STD SVC	21	171005	13,100.00-	21	017000	21	171005	Y	
		INST WCI INSTIT SUP	21	171006	17,500.00-	21	017000	21	171006	Y	
		INST WCI O/M PLANT	21	171007	9,200.00-	21	017000	21	171007	Y	
		LOCAL RET INSTR	21	172001	522,000.00-	21	017000	21	172001	Y	
		LOCAL RET RESERCH	21	172002	2,700.00-	21	017000	21	172002	Y	
		LOCAL RET PUB SVC	21	172003	9,500.00-	21	017000	21	172003	Y	
		LOCAL RET ACAD SUP	21	172004	108,500.00-	21	017000	21	172004	Y	
		LOCAL RET STD SVC	21	172005	75,600.00-	21	017000	21	172005	Y	
		LOCAL RET INSTIT SUP	21	172006	100,900.00-	21	017000	21	172006	Y	
		LOCAL RET O/M PLANT	21	172007	53,600.00-	21	017000	21	172007	Y	
		LOCAL OASIINSTR	21	173001	726,000.00-	21	017000	21	173001	Y	
		LOCAL OASIRESERCH	21	173002	3,700.00-	21	017000	21	173002	Y	
		LOCAL OASIPUB SVC	21	173003	13,100.00-	21	017000	21	173003	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	017000	BENEFITS E&G									
		LOCAL OASIACAD SUP	21	173004	151,200.00-	21	017000	21	173004	Y	
		LOCAL OASISTD SVC	21	173005	105,200.00-	21	017000	21	173005	Y	
		LOCAL OASIINSTIT SUP	21	173006	140,500.00-	21	017000	21	173006	Y	
		LOCAL OASIO/M PLANT	21	173007	74,500.00-	21	017000	21	173007	Y	
		INST UCI INSTR	21	174001	18,000.00-	21	017000	21	174001	Y	
		INST UCI RESERCH	21	174002	100.00-	21	017000	21	174002	Y	
		INST UCI PUB SVC	21	174003	300.00-	21	017000	21	174003	Y	
		INST UCI ACAD SUP	21	174004	3,700.00-	21	017000	21	174004	Y	
		INST UCI STD SVC	21	174005	2,600.00-	21	017000	21	174005	Y	
		INST UCI INST SUPP	21	174006	3,500.00-	21	017000	21	174006	Y	
		INST UCI O/M PLANT	21	174007	1,800.00-	21	017000	21	174007	Y	
		STATE UCI INSTR	21	175001	11,700.00-	21	017000	21	175001	Y	
		STATE UCI RESEARCH	21	175002	100.00-	21	017000	21	175002	Y	
		STATE UCI PUB SVC	21	175003	300.00-	21	017000	21	175003	Y	
		STATE UCI ACAD SUP	21	175004	2,500.00-	21	017000	21	175004	Y	
		STATE UCI STD SVC	21	175005	1,800.00-	21	017000	21	175005	Y	
		STATE UCI INST SUPP	21	175006	2,600.00-	21	017000	21	175006	Y	
		STATE UCI O/M PLANT	21	175007	1,000.00-	21	017000	21	175007	Y	
		STATE RET INSTR	21	176001	1,382,000.00-	21	017000	21	176001	Y	
		STATE RET RESEARCH	21	176002	7,100.00-	21	017000	21	176002	Y	
		STATE RET PUB SVC	21	176003	25,000.00-	21	017000	21	176003	Y	
		STATE RET ACAD SUP	21	176004	287,900.00-	21	017000	21	176004	Y	
		STATE RET STD SVC	21	176005	200,500.00-	21	017000	21	176005	Y	
		STATE RET INST SUPP	21	176006	267,500.00-	21	017000	21	176006	Y	
		STATE RET O/M PLANT	21	176007	141,900.00-	21	017000	21	176007	Y	
		STATE OASIINSTR	21	178001	1,350,000.00-	21	017000	21	178001	Y	
		STATE OASIRESEARCH	21	178002	6,900.00-	21	017000	21	178002	Y	
		STATE OASIPUB SVC	21	178003	24,400.00-	21	017000	21	178003	Y	
		STATE OASI ACAD SUP	21	178004	280,900.00-	21	017000	21	178004	Y	
		STATE OASI STD SVC	21	178005	195,600.00-	21	017000	21	178005	Y	
		STATE OASI INSTIT SUP	21	178006	261,000.00-	21	017000	21	178006	Y	
		STATE OASI PLANT O/M	21	178007	138,500.00-	21	017000	21	178007	Y	
		STATE GIP INSTR	21	179001	2,103,000.00-	21	017000	21	179001	Y	
		STATE GIP RESEARCH	21	179002	28,700.00-	21	017000	21	179002	Y	
		STATE GIP PUB SVC	21	179003	60,400.00-	21	017000	21	179003	Y	
		STATE GIP ACAD SUP	21	179004	437,000.00-	21	017000	21	179004	Y	
		STATE GIP STD SVC	21	179005	321,500.00-	21	017000	21	179005	Y	
		STATE GIP INSTI SUPP	21	179006	475,400.00-	21	017000	21	179006	Y	
		STATE GIP O/M PLANT	21	179007	170,000.00-	21	017000	21	179007	Y	
		STATE GIP UNALLOC	21	179009	333,334.00-	21	017000	21	179009	Y	
		STATE GIP RET	21	179011	2,421,441.00-	21	017000	21	179011	Y	
		A&M SYSTEM BENEFIT SUPP	21	179100	438,337.00-	21	017000	21	179100	Y	
		** Potential Decrease in Fund Balan			16,543,794.00-						
21	018500	E&G HEF BUDGETS									
		HEF LIB	21	132001-20300	350,000.00-	21	018500	21	132001-20300	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	018500	E&G HEF BUDGETS									
		HEF LIB MONO	21	132001-20302	235,000.00-	21	018500	21	132001-20302	Y	
		HEF VPAA	21	185001-20300	1,475,000.00-	21	018500	21	185001-20300	Y	
		HEF VPBA	21	185002-20301	700,000.00-	21	018500	21	185002-20301	Y	
		HEF VPMRK	21	185003-20300	22,500.00-	21	018500	21	185003-20300	Y	
		HEF VPIA	21	185005-20300	17,500.00-	21	018500	21	185005-20300	Y	
		HEF TECH	21	185020-20300	900,000.00-	21	018500	21	185020-20300	Y	
		HEF DEF MAINT	21	185040-20300	1,500,000.00-	21	018500	21	185040-20300	Y	
		HEF BULK COMP	21	185050-20300	1,600,000.00-	21	018500	21	185050-20300	Y	
		HEF TELECOM	21	185052-20300	100,000.00-	21	018500	21	185052-20300	Y	
		HEF UPD	21	185053-20300	150,000.00-	21	018500	21	185053-20300	Y	
		HEF PRES	21	196505-20300	10,000.00-	21	018500	21	196505-20300	Y	
		** Potential Decrease in Fund Balan			7,060,000.00-						
21	021000	DESIGNATED									
		DESIG TUI FALL	21	200001-11002	11,800,000.00	21	200001-11002	21	021000	Y	
		DESIG TUI SPG	21	200001-12002	11,000,000.00	21	200001-12002	21	021000	Y	
		DESIG TUI SUM I	21	200001-13002	2,300,000.00	21	200001-13002	21	021000	Y	
		DESIG TUI SUM II	21	200001-14002	1,500,000.00	21	200001-14002	21	021000	Y	
		DESIG TUI BAD DEBT	21	200001-20200	530,000.00-	21	021000	21	200001-20200	Y	
		DESG TUI SETASIDE FALL	21	200003-11002	1,085,000.00	21	200003-11002	21	021000	Y	
		DESIG TUI SETASIDE SPG	21	200003-12002	1,026,000.00	21	200003-12002	21	021000	Y	
		DESIG TUI SETASIDE SUMI	21	200003-13002	204,000.00	21	200003-13002	21	021000	Y	
		DESIG TUI SETASIDE SUM II	21	200003-14002	130,000.00	21	200003-14002	21	021000	Y	
		DESIG INVEST EARN	21	200005-10000	1,270,000.00	21	200005-10000	21	021000	Y	
		DIST ED FALL	21	200007-11002	2,200,000.00	21	200007-11002	21	021000	Y	
		DIST ED SPG	21	200007-12002	2,200,000.00	21	200007-12002	21	021000	Y	
		DIST ED SUM I	21	200007-13002	800,000.00	21	200007-13002	21	021000	Y	
		DIST ED SUM II	21	200007-14002	550,000.00	21	200007-14002	21	021000	Y	
		DIST ED BAD DEBT	21	200007-20200	100,000.00-	21	021000	21	200007-20200	Y	
		DIST ED ECOLL	21	200007-20300	1,200,000.00-	21	021000	21	200007-20300	Y	
		DIST ED UNALLOC	21	200007-20301	35,216.00-	21	021000	21	200007-20301	Y	
		DIST ED OPS	21	200007-20302	40,000.00-	21	021000	21	200007-20302	Y	
		DIST ED	21	200007-20305	484,609.00-	21	021000	21	200007-20305	Y	
		DIST ED BANDWIDTH	21	200007-20306	15,000.00-	21	021000	21	200007-20306	Y	
		DIST ED MKTG	21	200007-20308	10,000.00-	21	021000	21	200007-20308	Y	
		DIST ED CONT SVCS	21	200007-20309	20,000.00-	21	021000	21	200007-20309	Y	
		DIST ED DESIGN	21	200007-20310	10,000.00-	21	021000	21	200007-20310	Y	
		DIST ED CIO	21	200007-20311	144,786.00-	21	021000	21	200007-20311	Y	
		EIST ED FAC UPGRADES	21	200007-20315	227,507.00-	21	021000	21	200007-20315	Y	
		DIST CONT SVC PYMT	21	200007-20350	1,250,000.00-	21	021000	21	200007-20350	Y	
		PROG DEL FALL	21	200009-11002	157,380.00	21	200009-11002	21	021000	Y	
		PROG DEL SPG	21	200009-12002	141,212.00	21	200009-12002	21	021000	Y	
		PROG DEL SUM I	21	200009-13002	30,470.00	21	200009-13002	21	021000	Y	
		PROG DEL SUM II	21	200009-14002	7,000.00	21	200009-14002	21	021000	Y	
		PROG DEL BAD DEBT	21	200009-20200	5,100.00-	21	021000	21	200009-20200	Y	
		PROG DEL OFF CAMP EXP	21	200009-20300	15,000.00-	21	021000	21	200009-20300	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	021000	DESIGNATED									
		PROG DEL ROCKWALL LEASE	21	200009-20301	137,000.00-	21	021000	21	200009-20301	Y	
		PROG DEL COLLIN CTY	21	200009-20305	195,000.00-	21	021000	21	200009-20305	Y	
		PROG DEL ROCKWALL OPS	21	200009-20320	121,043.00-	21	021000	21	200009-20320	Y	
		PROG DEL RESERV	21	200009-20500	5,600.00-	21	021000	21	200009-20500	Y	
		OOS FALL	21	200010-11002	1,700,000.00	21	200010-11002	21	021000	Y	
		OOS SPG	21	200010-12002	1,400,000.00	21	200010-12002	21	021000	Y	
		OOS SUM I	21	200010-13002	600,000.00	21	200010-13002	21	021000	Y	
		OOS SUM II	21	200010-14002	400,000.00	21	200010-14002	21	021000	Y	
		OOS BAD DEBT	21	200010-20200	50,000.00-	21	021000	21	200010-20200	Y	
		NURSING OPS	21	200011-11002	28,040.00	21	200011-11002	21	200011-20300	Y	
		NURSING BAD DEBT	21	200011-11002	960.00	21	200011-11002	21	200011-20200	Y	
		NURSING OPS	21	200011-12002	28,500.00	21	200011-12002	21	200011-20300	Y	
		NURSING OPS	21	200011-13002	5,200.00	21	200011-13002	21	200011-20300	Y	
		NURSING BAD DEBT	21	200011-20200	960.00-	21	200011-11002	21	200011-20200	Y	
		NURSING OPS	21	200011-20300	28,040.00-	21	200011-11002	21	200011-20300	Y	
		NURSING OPS	21	200011-20300	28,500.00-	21	200011-12002	21	200011-20300	Y	
		NURSING OPS	21	200011-20300	5,200.00-	21	200011-13002	21	200011-20300	Y	
		ALUMNI RELATIONS	21	200100-20300	261,567.00-	21	021000	21	200100-20300	Y	
		PRIDE	21	200100-20301	96,900.00-	21	021000	21	200100-20301	Y	
		ARTIST IN RES	21	200102-20300	8,043.00-	21	021000	21	200102-20300	Y	
		A/M SYSTEM SUPP	21	200104-20300	1,150,000.00-	21	021000	21	200104-20300	Y	
		ATHL GANT	21	200106-20300	80,000.00-	21	021000	21	200106-20300	Y	
		BANK SVC CHG	21	200200-20300	20,000.00-	21	021000	21	200200-20300	Y	
		CREDIT CARD	21	200306-20300	200,000.00-	21	021000	21	200306-20300	Y	
		COMM DEV-SYMPHONY	21	200307-20300	7,207.00-	21	021000	21	200307-20300	Y	
		CATALOGS	21	200309-20300	17,042.00-	21	021000	21	200309-20300	Y	
		COUNS	21	200311-20300	5,000.00-	21	021000	21	200311-20300	Y	
		COMM ENG	21	200313-20300	14,911.00-	21	021000	21	200313-20300	Y	
		VPMRK	21	200313-20302	12,845.00-	21	021000	21	200313-20302	Y	
		VP ADVANCEMENT	21	200400-20300	916,724.00-	21	021000	21	200400-20300	Y	
		ADVANCEMENT OPERATING	21	200400-20301	73,660.00-	21	021000	21	200400-20301	Y	
		ADVANCEMENT TRAVEL	21	200400-20302	37,500.00-	21	021000	21	200400-20302	Y	
		VPIA PERM SAL SAVINGS	21	200400-20310	18,128.00-	21	021000	21	200400-20310	Y	
		ADVANCEMENT SERVICES	21	200401-20300	334,941.00-	21	021000	21	200401-20300	Y	
		DALLAS ED CTR	21	200402-20300	660,000.00-	21	021000	21	200402-20300	Y	
		UCD	21	200402-20301	33,740.00-	21	021000	21	200402-20301	Y	
		NAVARRO BLDG	21	200402-20310	60,000.00-	21	021000	21	200402-20310	Y	
		SUMMER SCH BUS MOD	21	200485-20300	475,000.00-	21	021000	21	200485-20300	Y	
		DEAN COSE	21	200490-20300	18,002.00-	21	021000	21	200490-20300	Y	
		RES DEAN COSE	21	200490-20301	34,789.00-	21	021000	21	200490-20301	Y	
		ORSP DIR	21	200495-20300	89,028.00-	21	021000	21	200495-20300	Y	
		GRAD SCH RESECHT	21	200496-20301	3,559.00-	21	021000	21	200496-20301	Y	
		DEAN CHSSA	21	200497-20300	16,900.00-	21	021000	21	200497-20300	Y	
		RES-DEAN CHSSA	21	200497-20301	33,483.00-	21	021000	21	200497-20301	Y	
		DEAN COEHS	21	200498-20300	61,346.00-	21	021000	21	200498-20300	Y	
		COEHS INSTI MEM	21	200498-20302	7,700.00-	21	021000	21	200498-20302	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	021000	DESIGNATED									
		COB RESV	21	200499-20300	14,862.00-	21	021000	21	200499-20300	Y	
		ENROLLMENT MANAGEMENT	21	200500-20300	66,594.00-	21	021000	21	200500-20300	Y	
		ENROLLMENT MAILING COSTS	21	200500-20301	51,604.00-	21	021000	21	200500-20301	Y	
		RECRUIT RESOURCES	21	200500-20303	36,181.00-	21	021000	21	200500-20303	Y	
		EM-TELECOUNSELING	21	200500-20304	27,570.00-	21	021000	21	200500-20304	Y	
		EM-EMAS	21	200500-20305	9,700.00-	21	021000	21	200500-20305	Y	
		CALL CENTER	21	200500-20308	20,800.00-	21	021000	21	200500-20308	Y	
		SCHOLARSHIPS	21	200505-20300	2,637,116.00-	21	021000	21	200505-20300	Y	
		SCHOLARSHIPS-DEC GRAD	21	200505-20302	62,000.00-	21	021000	21	200505-20302	Y	
		SCH-GRAD	21	200505-20308	10,000.00-	21	021000	21	200505-20308	Y	
		ENRO SCHL	21	200505-20320	150,000.00-	21	021000	21	200505-20320	Y	
		REGENTS/MAYO SCHL	21	200520-20305	200,000.00-	21	021000	21	200520-20305	Y	
		DEPENDENT SCHL	21	200520-20310	50,000.00-	21	021000	21	200520-20310	Y	
		CONTING SCHOL	21	200520-20315	245,000.00-	21	021000	21	200520-20315	Y	
		COMP SCIENCE SCHL	21	200520-20320	75,000.00-	21	021000	21	200520-20320	Y	
		FACULTY DEVELOPMENT	21	200600-20300	18,338.00-	21	021000	21	200600-20300	Y	
		FAC DEV	21	200600-20303	1,843.00-	21	021000	21	200600-20303	Y	
		FAC RECRUIT	21	200601-20300	50,023.00-	21	021000	21	200601-20300	Y	
		FACULTY SENATE	21	200602-20300	4,000.00-	21	021000	21	200602-20300	Y	
		AWARDS-REGENTS MAYO	21	200605-20300	30,000.00-	21	021000	21	200605-20300	Y	
		HONORS	21	200801-20300	24,621.00-	21	021000	21	200801-20300	Y	
		HEALTH SERVICES	21	200802-20300	10,000.00-	21	021000	21	200802-20300	Y	
		HONORS COLLEGE	21	200803-20301	2,348,959.00-	21	021000	21	200803-20301	Y	
		INSTITUTIONAL MEMBERSHIPS	21	200902-20300	59,500.00-	21	021000	21	200902-20300	Y	
		INSURANCE	21	200903-20300	200,000.00-	21	021000	21	200903-20300	Y	
		LIBRARY-LATE NIGHT	21	201200-20300	37,842.00-	21	021000	21	201200-20300	Y	
		MATCHING FUNDS-HORIZON	21	201300-20300	6,000.00-	21	021000	21	201300-20300	Y	
		MUSIC ACTIVITIES	21	201301-20300	4,882.00-	21	021000	21	201301-20300	Y	
		AUX CORP INSTRUCTION	21	201301-20301	804.00-	21	021000	21	201301-20301	Y	
		BAND TRIPS	21	201301-20302	8,006.00-	21	021000	21	201301-20302	Y	
		INSTRUMENT REPAIRS	21	201301-20303	2,341.00-	21	021000	21	201301-20303	Y	
		STUDENT BAND ACTIVITIES	21	201301-20305	18,693.00-	21	021000	21	201301-20305	Y	
		MUSIC DEPT SCHOLARSHIPS	21	201301-20306	207,000.00-	21	021000	21	201301-20306	Y	
		MARCHING BAND SCHL	21	201301-20307	32,751.00-	21	021000	21	201301-20307	Y	
		MUSIC CHORALE	21	201301-20309	2,950.00-	21	021000	21	201301-20309	Y	
		MARKETING	21	201302-20300	50,000.00-	21	021000	21	201302-20300	Y	
		MEDIA PLACEMENT	21	201303-20300	204,899.00-	21	021000	21	201303-20300	Y	
		STUDENT SUPPORT SERVICES	21	201304-20300	4,607.00-	21	021000	21	201304-20300	Y	
		METROPLEX LS	21	201306-20300	275,000.00-	21	021000	21	201306-20300	Y	
		MUSIC LICENSE	21	201308-20300	8,117.00-	21	021000	21	201308-20300	Y	
		CHIEF OF STAFF	21	201575-20301	15,758.00-	21	021000	21	201575-20301	Y	
		PRESIDENT'S HOME	21	201601-20300	10,200.00-	21	021000	21	201601-20300	Y	
		PRESIDENT'S OFFICE	21	201603-20300	317,811.00-	21	021000	21	201603-20300	Y	
		FLAG FUND	21	201603-20303	3,200.00-	21	021000	21	201603-20303	Y	
		DEFERRED COMP-PRES	21	201603-20310	50,000.00-	21	021000	21	201603-20310	Y	
		PRES RECOGNITION	21	201604-20300	3,570.00-	21	021000	21	201604-20300	Y	

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21	021000	DESIGNATED									
		EXEC SEARCHES	21	201607-20300	10,000.00-	21	021000	21	201607-20300	Y	
		STRATEGIC ENROLLMENT	21	201610-20300	65,409.00-	21	021000	21	201610-20300	Y	
		MRC MEMBERSHIP	21	201615-20300	28,000.00-	21	021000	21	201615-20300	Y	
		PRES COMMITTEE	21	201616-20300	8,000.00-	21	021000	21	201616-20300	Y	
		REC RET SHREDDING	21	201800-20300	4,000.00-	21	021000	21	201800-20300	Y	
		RODEO SCHOL	21	201802-20300	75,000.00-	21	021000	21	201802-20300	Y	
		SEBAC	21	201914-20300	1,198.00-	21	021000	21	201914-20300	Y	
		EMPLY SCHOL	21	201915-20300	125,000.00-	21	021000	21	201915-20300	Y	
		STAFF COUNCIL	21	201928-20300	5,000.00-	21	021000	21	201928-20300	Y	
		SARA	21	201929-20300	10,000.00-	21	021000	21	201929-20300	Y	
		TAB	21	202008-20300	306,670.00-	21	021000	21	202008-20300	Y	
		RODEO TEAM	21	202010-20300	166,696.00-	21	021000	21	202010-20300	Y	
		MANE EVENT DAY	21	202100-20300	22,630.00-	21	021000	21	202100-20300	Y	
		UPWARD BOUND	21	202103-20300	2,275.00-	21	021000	21	202103-20300	Y	
		UTILITIES	21	202104-20300	2,555,000.00-	21	021000	21	202104-20300	Y	
		VET AFF	21	202201-20300	4,208.00-	21	021000	21	202201-20300	Y	
		LEADERSHIP COHORT	21	202280-20300	15,000.00-	21	021000	21	202280-20300	Y	
		CIO OPS	21	202290-20301	50,000.00-	21	021000	21	202290-20301	Y	
		CIO WEB PORTAL	21	202290-20307	40,000.00-	21	021000	21	202290-20307	Y	
		PROVOST AND VPAA	21	202295-20300	51,338.00-	21	021000	21	202295-20300	Y	
		VPBA	21	202296-20300	33,258.00-	21	021000	21	202296-20300	Y	
		BRDC	21	202296-20302	2,000.00-	21	021000	21	202296-20302	Y	
		MEDIA & PUBLIC REL	21	202297-20300	19,823.00-	21	021000	21	202297-20300	Y	
		COMM REL	21	202297-20301	12,844.00-	21	021000	21	202297-20301	Y	
		WOTK STUDY-MATCHING SS	21	202301-20300	52,210.00-	21	021000	21	202301-20300	Y	
		WORK STUDY-MATCHING ACADEMIC	21	202302-20300	96,535.00-	21	021000	21	202302-20300	Y	
		STATE WS MATCHING AA	21	202304-20300	15,621.00-	21	021000	21	202304-20300	Y	
		STATE WS MATCHING SS	21	202305-20300	8,411.00-	21	021000	21	202305-20300	Y	
		RES BUDG ADJ	21	202800-20300	40,000.00-	21	021000	21	202800-20300	Y	
		UNALLOC BUD	21	202800-20301	1,619,944.00-	21	021000	21	202800-20301	Y	
		RES-VPAA SUMMER ADJUNCTS	21	202801-20301	1,995,871.00-	21	021000	21	202801-20301	Y	
		RES VPBA	21	202802-20300	16,900.00-	21	021000	21	202802-20300	Y	
		RES BUDGET ADJ-SA	21	202804-20300	13,976.00-	21	021000	21	202804-20300	Y	
		PRES CONTINGENCY	21	202805-20300	19,794.00-	21	021000	21	202805-20300	Y	
		RES-CONTINGENCY AA	21	202806-20300	20,349.00-	21	021000	21	202806-20300	Y	
		EAB	21	202812-20300	34,500.00-	21	021000	21	202812-20300	Y	
		KOREAN PROG ADJ	21	202816-20300	50,000.00-	21	021000	21	202816-20300	Y	
		ATHL POST SEASON	21	202821-20300	150,000.00-	21	021000	21	202821-20300	Y	
		FRESHMEN ADM	21	210012-10000	163,880.00	21	210012-10000	21	210012-20300	Y	
		FRESHMEN ADM-BAD DEBT	21	210012-10000	6,120.00	21	210012-10000	21	210012-20200	Y	
		FRESHMEN ADM-BAD DEBT	21	210012-20200	6,120.00-	21	210012-10000	21	210012-20200	Y	
		FRESHMEN ADM	21	210012-20300	163,880.00-	21	210012-10000	21	210012-20300	Y	
		INT ADMIN FEE	21	210018-10000	60,000.00	21	210018-10000	21	210018-20300	Y	
		INT ADMIN FEE	21	210018-20300	60,000.00-	21	210018-10000	21	210018-20300	Y	
		COB GRAD PROG	21	210029-11002	300,000.00	21	210029-11002	21	210029-20300	Y	
		COB GRAD PROG	21	210029-12002	275,000.00	21	210029-12002	21	210029-20300	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	021000	DESIGNATED									
		COB GRAD PROG	21	210029-13002	100,000.00	21	210029-13002	21	210029-20300	Y	
		COB GRAD PROG	21	210029-14002	75,000.00	21	210029-14002	21	210029-20300	Y	
		COB GRAD PROG	21	210029-20300	75,000.00-	21	210029-14002	21	210029-20300	Y	
		COB GRAD PROG	21	210029-20300	100,000.00-	21	210029-13002	21	210029-20300	Y	
		COB GRAD PROG	21	210029-20300	275,000.00-	21	210029-12002	21	210029-20300	Y	
		COB GRAD PROG	21	210029-20300	300,000.00-	21	210029-11002	21	210029-20300	Y	
		CITE	21	210032-20300	67,382.00-	21	021000	21	210032-20300	Y	
		CITE HDWE MAINT	21	210032-20305	30,000.00-	21	021000	21	210032-20305	Y	
		CPD RES SAL CHGS	21	210050-20208	2,144.00	21	210050-20208	21	210050-20950	Y	
		CPD ADMIN OH	21	210050-20208	7,056.00	21	210050-20208	21	210050-20949	Y	
		CPD ADMIN OH	21	210050-20949	7,056.00-	21	210050-20208	21	210050-20949	Y	
		CPD RES SAL CHGS	21	210050-20950	2,144.00-	21	210050-20208	21	210050-20950	Y	
		FIN AID	21	210060-20300	40,000.00-	21	021000	21	210060-20300	Y	
		LIBRARY-INSTRUCTION LAB	21	210122-20302	30,452.00-	21	021000	21	210122-20302	Y	
		LION'S CAMP	21	210125-20300	29,100.00-	21	021000	21	210125-20300	Y	
		INTEG ED CLINIC	21	210160-20300	1,464.00	21	210160-20300	21	021000	Y	
		STUDENT FEES	21	210190-11002	330,000.00	21	210190-11002	21	210190-20300	Y	
		STUDENT FEES	21	210190-20300	330,000.00-	21	210190-11002	21	210190-20300	Y	
		COEHS SPEC EV	21	210191-20302	1,261.00-	21	021000	21	210191-20302	Y	
		SPEC EV COSE	21	210191-20303	2,615.00-	21	021000	21	210191-20303	Y	
		SPEC EVENTS-VPSAS	21	210193-20300	3,000.00-	21	021000	21	210193-20300	Y	
		SPECIAL EVENTS	21	210196-20300	48,700.00-	21	021000	21	210196-20300	Y	
		SPEC EVENT VPBA	21	210197-20300	4,850.00-	21	021000	21	210197-20300	Y	
		RES SAL SAV	21	210451-20306	750,000.00-	21	021000	21	210451-20306	Y	
		RES FAC MER	21	210452-20301	5,424.00-	21	021000	21	210452-20301	Y	
		RES NONFAC MER	21	210452-20302	75,000.00-	21	021000	21	210452-20302	Y	
		RES EQUITY ADJ	21	210452-20303	200,000.00-	21	021000	21	210452-20303	Y	
		RES FUTURE MER	21	210452-20304	1,000,000.00-	21	021000	21	210452-20304	Y	
		RES BENEFIT	21	210459	700,000.00-	21	021000	21	210459	Y	
		ACA PYMT	21	210465	100,000.00-	21	021000	21	210465	Y	
		PRES RES PERM ALLOC	21	210994-20301	350,000.00-	21	021000	21	210994-20301	Y	
		DEF MAINT	21	210997-20320	500,000.00-	21	021000	21	210997-20320	Y	
		DEF MAIN AUX	21	210997-20330	50,000.00-	21	021000	21	210997-20330	Y	
		TURF REPLACE	21	210997-20345	40,000.00-	21	021000	21	210997-20345	Y	
		FAC MGMT	21	240000-20300	2,000.00-	21	021000	21	240000-20300	Y	
		E&G DOOR ACCESS	21	240000-20305	38,000.00-	21	021000	21	240000-20305	Y	
		AVP BA OPS	21	240052-20300	8,000.00-	21	021000	21	240052-20300	Y	
		AVP TRECS	21	240052-20301	9,000.00-	21	021000	21	240052-20301	Y	
		VPBA TRAV	21	240053-20300	2,000.00-	21	021000	21	240053-20300	Y	
		ENVIRONMGMT	21	240080-20301	10,000.00-	21	021000	21	240080-20301	Y	
		SSC CONTRACT	21	240090-20300	4,400,000.00-	21	021000	21	240090-20300	Y	
		FAC CONTRACT SAV	21	240090-20301	396,230.00-	21	021000	21	240090-20301	Y	
		FAC IRRIGATION	21	240090-20303	220,000.00-	21	021000	21	240090-20303	Y	
		BUD OFF OPS	21	242040-20300	15,139.00-	21	021000	21	242040-20300	Y	
		BUSI SVCS	21	242045-20300	4,170.00-	21	021000	21	242045-20300	Y	
		SVC AGREE BANK FEE	21	242045-20303	12,000.00-	21	021000	21	242045-20303	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	021000	DESIGNATED									
		ACCTG SVC OPS	21	242062-20300	98,992.00-	21	021000	21	242062-20300	Y	
		CONCUR	21	242062-20303	26,000.00-	21	021000	21	242062-20303	Y	
		ARMORED CAR	21	242062-20305	5,000.00-	21	021000	21	242062-20305	Y	
		HR OPS	21	242080-20300	36,203.00-	21	021000	21	242080-20300	Y	
		HR INS OPS	21	242080-20302	10,040.00-	21	021000	21	242080-20302	Y	
		HR BACKGRN CKS	21	242080-20306	25,000.00-	21	021000	21	242080-20306	Y	
		HR PEOPLE ADMIN	21	242080-20311	20,000.00-	21	021000	21	242080-20311	Y	
		HR WELLNESS	21	242080-20312	11,000.00-	21	021000	21	242080-20312	Y	
		HR EAP	21	242080-20316	20,000.00-	21	021000	21	242080-20316	Y	
		PAYROLL	21	242085-20300	18,517.00-	21	021000	21	242085-20300	Y	
		MAIL SVC	21	242120-20300	34,741.00-	21	021000	21	242120-20300	Y	
		PURCHASING	21	242160-20300	15,205.00-	21	021000	21	242160-20300	Y	
		PURCH/HUB	21	242160-20301	4,070.00-	21	021000	21	242160-20301	Y	
		PURCH PROC SYS	21	242160-20302	50,000.00-	21	021000	21	242160-20302	Y	
		CONT MGMT	21	242165-20300	3,930.00-	21	021000	21	242165-20300	Y	
		CONT & PROC REV	21	242175-20300	5,000.00-	21	021000	21	242175-20300	Y	
		TRAIN/DEV	21	242180-20300	4,922.00-	21	021000	21	242180-20300	Y	
		TD EMP RECOG	21	242180-20301	6,000.00-	21	021000	21	242180-20301	Y	
		COMPLIANCE OFFICE	21	242185-20300	21,517.00-	21	021000	21	242185-20300	Y	
		SAFETY	21	242190-20300	101,892.00-	21	021000	21	242190-20300	Y	
		SAFE OFF FIRE EXT	21	242190-20302	30,000.00-	21	021000	21	242190-20302	Y	
		LAB SAFE	21	242190-20307	9,450.00-	21	021000	21	242190-20307	Y	
		SAFE EVENT SVC	21	242190-20310	5,000.00-	21	021000	21	242190-20310	Y	
		SHIP/REC	21	242195-20300	11,138.00-	21	021000	21	242195-20300	Y	
		UPD	21	242210-20300	51,760.00-	21	021000	21	242210-20300	Y	
		UPD IRIS/PAWS	21	242210-20301	26,750.00-	21	021000	21	242210-20301	Y	
		UPD CAMERA SURV	21	242210-20303	20,700.00-	21	021000	21	242210-20303	Y	
		UPD UNIFORM CLNG	21	242210-20305	15,000.00-	21	021000	21	242210-20305	Y	
		UPD CONT SVC	21	242210-20700	3,056.00-	21	021000	21	242210-20700	Y	
		GRAD OPS	21	250000-20300	41,163.00-	21	021000	21	250000-20300	Y	
		ART	21	250010-20300	37,842.00-	21	021000	21	250010-20300	Y	
		ART EQUIPMENT	21	250010-20301	4,357.00-	21	021000	21	250010-20301	Y	
		ART COMM	21	250010-20302	2,886.00-	21	021000	21	250010-20302	Y	
		HISTORY	21	250080-20300	13,255.00-	21	021000	21	250080-20300	Y	
		LIT & LANG	21	250120-20300	39,710.00-	21	021000	21	250120-20300	Y	
		LIT & LANG POSTSCRIPTS	21	250120-20301	1,946.00-	21	021000	21	250120-20301	Y	
		COMM SKILLS CENTER	21	250120-20302	2,112.00-	21	021000	21	250120-20302	Y	
		MUSIC	21	250130-20300	22,211.00-	21	021000	21	250130-20300	Y	
		MUSIC	21	250130-20700	6,433.00-	21	021000	21	250130-20700	Y	
		MEDIA COMM	21	250131-20300	44,871.00-	21	021000	21	250131-20300	Y	
		JOURNALISM	21	250131-20301	1,946.00-	21	021000	21	250131-20301	Y	
		POL SCIENCE	21	250160-20300	10,740.00-	21	021000	21	250160-20300	Y	
		SOC & CRIM JUSTICE	21	250190-20300	15,427.00-	21	021000	21	250190-20300	Y	
		AG SCI	21	250510-20300	49,878.00-	21	021000	21	250510-20300	Y	
		BIO	21	250520-20300	51,076.00-	21	021000	21	250520-20300	Y	
		BIO LAB	21	250520-20301	9,685.00-	21	021000	21	250520-20301	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	021000	DESIGNATED									
		CHEM	21	250530-20300	22,232.00-	21	021000	21	250530-20300	Y	
		CHEM LAB	21	250530-20301	4,245.00-	21	021000	21	250530-20301	Y	
		COMP SCI	21	250531-20300	20,271.00-	21	021000	21	250531-20300	Y	
		MATH	21	250630-20300	20,938.00-	21	021000	21	250630-20300	Y	
		PHYSIC	21	250660-20300	23,822.00-	21	021000	21	250660-20300	Y	
		PHY EQUIP	21	250660-20301	14,065.00-	21	021000	21	250660-20301	Y	
		PHY LAB	21	250660-20302	6,199.00-	21	021000	21	250660-20302	Y	
		INT SCI LAB	21	250770-20300	7,147.00-	21	021000	21	250770-20300	Y	
		PLANETRM	21	251003-20300	70,000.00-	21	021000	21	251003-20300	Y	
		CUR/INST	21	251051-20300	58,248.00-	21	021000	21	251051-20300	Y	
		ELED TRAV	21	251051-20301	16,613.00-	21	021000	21	251051-20301	Y	
		ED LEAD	21	251055-20300	53,061.00-	21	021000	21	251055-20300	Y	
		EDAD RURAL	21	251055-20301	485.00-	21	021000	21	251055-20301	Y	
		EDAD SUP TRAV	21	251055-20302	4,074.00-	21	021000	21	251055-20302	Y	
		HHP	21	251080-20300	42,315.00-	21	021000	21	251080-20300	Y	
		ATHL TRAIN ED	21	251081-20300	5,820.00-	21	021000	21	251081-20300	Y	
		PSYCH COUNS SPEC	21	251160-20300	68,072.00-	21	021000	21	251160-20300	Y	
		PSYCH TRAV	21	251160-20301	3,000.00-	21	021000	21	251160-20301	Y	
		COMM COLL ED	21	251190-20301	8,633.00-	21	021000	21	251190-20301	Y	
		SOC WORK	21	251191-20300	19,826.00-	21	021000	21	251191-20300	Y	
		ED CERT	21	251270-20300	29,949.00-	21	021000	21	251270-20300	Y	
		NURSING	21	251300-20300	48,146.00-	21	021000	21	251300-20300	Y	
		NURSING EQUIP	21	251300-20301	10,000.00-	21	021000	21	251300-20301	Y	
		ASSESSMENT SERVICES	21	251599-20300	5,162.00-	21	021000	21	251599-20300	Y	
		LIBRARY	21	252000-20300	13,842.00-	21	021000	21	252000-20300	Y	
		LIBRARY COMP SUPPORT	21	252000-20301	26,250.00-	21	021000	21	252000-20301	Y	
		ACCTG	21	252010-20300	6,495.00-	21	021000	21	252010-20300	Y	
		ECO FIN	21	252050-20300	7,306.00-	21	021000	21	252050-20300	Y	
		MKT BUS ANY	21	252070-20300	4,465.00-	21	021000	21	252070-20300	Y	
		IND ENG	21	252090-20300	22,340.00-	21	021000	21	252090-20300	Y	
		CONST ENG	21	252093-20300	22,124.00-	21	021000	21	252093-20300	Y	
		MGMT	21	252130-20300	5,683.00-	21	021000	21	252130-20300	Y	
		BAAS	21	252150-20300	2,647.00-	21	021000	21	252150-20300	Y	
		VPAA OPERATING-SAS	21	256000-20300	55,992.00-	21	021000	21	256000-20300	Y	
		GRAD RECRUITERS	21	256000-20301	120,000.00-	21	021000	21	256000-20301	Y	
		DEAN OF STUDENTS	21	256002-20300	7,680.00-	21	021000	21	256002-20300	Y	
		CAREER DEVELOPMENT	21	256030-20300	9,365.00-	21	021000	21	256030-20300	Y	
		DISABILITY RES	21	256040-20300	15,160.00-	21	021000	21	256040-20300	Y	
		ADA ACCOMODATIONS	21	256040-20301	16,982.00-	21	021000	21	256040-20301	Y	
		ADM-TX COMM APP	21	256052-20300	4,219.00-	21	021000	21	256052-20300	Y	
		ADMISSIONS	21	256060-20300	131,735.00-	21	021000	21	256060-20300	Y	
		REGISTRAR'S	21	256180-20300	12,460.00-	21	021000	21	256180-20300	Y	
		ORIENTATION MENTORS	21	256183-20300	15,099.00-	21	021000	21	256183-20300	Y	
		FIN AID O&M	21	256193-20300	8,544.00-	21	021000	21	256193-20300	Y	
		HONORS COLLEGE	21	257080-20300	20,309.00-	21	021000	21	257080-20300	Y	
		EXTENDED UNIV	21	257120-20300	50,000.00-	21	021000	21	257120-20300	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	021000	DESIGNATED									
		METROPLEX	21	257130-20300	45,127.00-	21	021000	21	257130-20300	Y	
		METROPLEX TELECOM	21	257130-20301	9,844.00-	21	021000	21	257130-20301	Y	
		UNIV COLLEGE	21	257135-20300	58,293.00-	21	021000	21	257135-20300	Y	
		NAVARRO-CORSICANA	21	257140-20300	27,049.00-	21	021000	21	257140-20300	Y	
		RES-OFF CAMPUS TRAVEL	21	257151-20300	30,260.00-	21	021000	21	257151-20300	Y	
		RETENTION	21	257190-20300	26,289.00-	21	021000	21	257190-20300	Y	
		INTERNATIONAL STUDIES	21	257590-20300	106,086.00-	21	021000	21	257590-20300	Y	
		MIDLOTHIAN CAMPUS	21	257700-20300	37,897.00-	21	021000	21	257700-20300	Y	
		PRES OFFICE	21	260000-20300	81,138.00-	21	021000	21	260000-20300	Y	
		PRES BOOK CLUB	21	260001-20300	5,000.00-	21	021000	21	260001-20300	Y	
		DIV OFF	21	260045-20300	22,835.00-	21	021000	21	260045-20300	Y	
		KETR	21	261010-20300	32,308.00-	21	021000	21	261010-20300	Y	
		KETR NPR	21	261010-20301	5,100.00-	21	021000	21	261010-20301	Y	
		IR	21	261090-20300	10,271.00-	21	021000	21	261090-20300	Y	
		QEP	21	261095-20300	89,508.00-	21	021000	21	261095-20300	Y	
		PLANNING & IR	21	261190-20300	4,780.00-	21	021000	21	261190-20300	Y	
		SAM RAYBURN SERIES-RURAL LIFE	21	261650-20300	11,031.00-	21	021000	21	261650-20300	Y	
		CMO	21	264120-20300	15,000.00-	21	021000	21	264120-20300	Y	
		MARKETING COMM	21	264130-20300	11,711.00-	21	021000	21	264130-20300	Y	
		** Potential Increase in Fund Balan			3,781,757.00						
21	021500	DESIGNATED UNIVERSITY SERVICES F									
		USF FALL	21	215000-11002	3,250,000.00	21	215000-11002	21	021500	Y	
		USF GT FALL	21	215000-11003	2,200,000.00	21	215000-11003	21	021500	Y	
		USF SPG	21	215000-12002	3,000,000.00	21	215000-12002	21	021500	Y	
		USF FT SPG	21	215000-12003	2,200,000.00	21	215000-12003	21	021500	Y	
		USF SUM I	21	215000-13002	650,000.00	21	215000-13002	21	021500	Y	
		USF FT SUM I	21	215000-13003	450,000.00	21	215000-13003	21	021500	Y	
		USF SUM II	21	215000-14002	380,000.00	21	215000-14002	21	021500	Y	
		USF FT SUM II	21	215000-14003	300,000.00	21	215000-14003	21	021500	Y	
		USF BAD DEBT	21	215000-20200	179,803.00-	21	021500	21	215000-20200	Y	
		USF CREDIT CARDS	21	215000-20301	50,000.00-	21	021500	21	215000-20301	Y	
		USF GT PERM/BEYOND	21	215000-20319	700,000.00-	21	021500	21	215000-20319	Y	
		USF TEC FEE RES	21	215100-20500	54,942.00-	21	021500	21	215100-20500	Y	
		USF CONTACT PYMT	21	215101-20300	2,080,383.00-	21	021500	21	215101-20300	Y	
		USF CONTRACT SVC CONTIN	21	215101-20301	175,049.00-	21	021500	21	215101-20301	Y	
		USF MICROSOFT AGREE	21	215102-20302	55,000.00-	21	021500	21	215102-20302	Y	
		USF SOFTWARE MAINT	21	215102-20308	606,659.00-	21	021500	21	215102-20308	Y	
		LIBRARY FEES	21	215105-20300	842,078.00-	21	021500	21	215105-20300	Y	
		RES-LIBRARY FINES REV	21	215105-20500	637,766.00-	21	021500	21	215105-20500	Y	
		INT ED SCHL	21	215110-20300	27,194.00-	21	021500	21	215110-20300	Y	
		TRANSCRIPTS	21	215115-20300	219,603.00-	21	021500	21	215115-20300	Y	
		TRANSCRIPT RES	21	215115-20500	10,000.00-	21	021500	21	215115-20500	Y	
		USF TUTORING FEE	21	215120-20300	215,087.00-	21	021500	21	215120-20300	Y	
		USF TUTORING FEE-RES	21	215120-20500	28,150.00-	21	021500	21	215120-20500	Y	
		VPSAS ADVISING UNALLOC	21	215125-20300	66,008.00-	21	021500	21	215125-20300	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	021500	DESIGNATED UNIVERSITY SERVICES F									
		VPSAS-ADVISING	21	215125-20301	82,456.00-	21	021500	21	215125-20301	Y	
		CHSSA ADVISING	21	215125-20302	82,340.00-	21	021500	21	215125-20302	Y	
		USF COEHS ADVISG	21	215125-20303	81,850.00-	21	021500	21	215125-20303	Y	
		USF COB ADVIS	21	215125-20304	83,637.00-	21	021500	21	215125-20304	Y	
		USF GRAD SCH	21	215125-20305	31,095.00-	21	021500	21	215125-20305	Y	
		UCOLL-ADVISING	21	215125-20306	186,821.00-	21	021500	21	215125-20306	Y	
		USF COSE ADVISG	21	215125-20307	80,000.00-	21	021500	21	215125-20307	Y	
		VPSAS ADVISING RES	21	215125-20500	58,176.00-	21	021500	21	215125-20500	Y	
		USF STUDENT ID	21	215130-20300	67,108.00-	21	021500	21	215130-20300	Y	
		USF STD ID RSC RENT	21	215130-20301	6,000.00-	21	021500	21	215130-20301	Y	
		USF STD ID EQUIP	21	215130-20302	25,000.00-	21	021500	21	215130-20302	Y	
		USF STD ID RESV	21	215130-20500	6,500.00-	21	021500	21	215130-20500	Y	
		STUDENT HEALTH SERVICES	21	215135-20300	57,500.00-	21	021500	21	215135-20300	Y	
		COUNSELING SERVICES	21	215137-20300	57,500.00-	21	021500	21	215137-20300	Y	
		CAMPUS TRANS	21	215140-20300	115,000.00-	21	021500	21	215140-20300	Y	
		CHSSA ADVISING	21	215200-20300	325,132.00-	21	021500	21	215200-20300	Y	
		USF COEHS ENHAN	21	215225-20300	279,463.00-	21	021500	21	215225-20300	Y	
		USF COB ENHANCE	21	215230-20300	117,442.00-	21	021500	21	215230-20300	Y	
		USF COSE ENHAN	21	215235-20300	196,793.00-	21	021500	21	215235-20300	Y	
		USF AG ENHANCE	21	215240-20300	44,629.00-	21	021500	21	215240-20300	Y	
		** Potential Increase in Fund Balan			4,497,836.00						
21	022000	DESIGNATED - OTHER									
		DES OTH OMP	21	220000-20300	27,167.00	21	220000-20300	21	220040-20300	Y	
		DES OTH SCHOLAR	21	220000-20300	120,100.00	21	220000-20300	21	220060-20300	Y	
		DES OTH INST SUPP	21	220000-20300	6,467.00	21	220000-20300	21	220035-20300	Y	
		DES OTH STD SVC	21	220000-20300	164,495.00	21	220000-20300	21	220030-20300	Y	
		DES OTH ACAD SUPP	21	220000-20300	313,908.00	21	220000-20300	21	220025-20300	Y	
		DES OTH PUB SVC	21	220000-20300	150,640.00	21	220000-20300	21	220020-20300	Y	
		DES OTH RES	21	220000-20300	11,299.00	21	220000-20300	21	220015-20300	Y	
		DES OTH ISNTRU	21	220000-20300	1,305,924.00	21	220000-20300	21	220010-20300	Y	
		DES OTH ISNTRU	21	220010-20300	1,305,924.00-	21	220000-20300	21	220010-20300	Y	
		DES OTH RES	21	220015-20300	11,299.00-	21	220000-20300	21	220015-20300	Y	
		DES OTH PUB SVC	21	220020-20300	150,640.00-	21	220000-20300	21	220020-20300	Y	
		DES OTH ACAD SUPP	21	220025-20300	313,908.00-	21	220000-20300	21	220025-20300	Y	
		DES OTH STD SVC	21	220030-20300	164,495.00-	21	220000-20300	21	220030-20300	Y	
		DES OTH INST SUPP	21	220035-20300	6,467.00-	21	220000-20300	21	220035-20300	Y	
		DES OTH OMP	21	220040-20300	27,167.00-	21	220000-20300	21	220040-20300	Y	
		DES OTH SCHOLAR	21	220060-20300	120,100.00-	21	220000-20300	21	220060-20300	Y	
		TPEG RES	21	222001	1,700,000.00-	21	022700	21	222001	Y	
		TPEG NONRES	21	222002	100,000.00-	21	022700	21	222002	Y	
		RES INVEST EARN	21	222900-20300	1,300,000.00	21	222900-20300	21	021000	Y	
		** Potential Decrease in Fund Balan			500,000.00-						
21	028500	CAPITAL PROJECTS									
		ROCKWALL RENOV	21	285128-20300	4,000.00-	21	028500	21	285128-20300	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	028500	CAPITAL PROJECTS									
		MAJOR MAINT	21	285400-20300	50,000.00-	21	028500	21	285400-20300	Y	
		** Potential Decrease in Fund Balan			54,000.00-						
21	029700	DESIGNATED DEB SERVICE SET-A-SID									
		RES DEBT SVC	21	297001-00000	700,000.00-	21	029700	21	297001-00000	Y	
		** Potential Decrease in Fund Balan			700,000.00-						
21	030000	AUXILIARY OPERATING									
		BKSTORE	21	315000-20200	160,000.00	21	315000-20200	21	030000	Y	
		BK STORE UTIL	21	315000-20301	22,000.00-	21	030000	21	315000-20301	Y	
		BKSTORE ATHL	21	315000-20305	20,000.00-	21	030000	21	315000-20305	Y	
		BKSTORE RSC RENT	21	315000-20306	40,000.00-	21	030000	21	315000-20306	Y	
		P.O.	21	319000-10002	1.00	21	319000-10002	21	030000	Y	
		CLC BAD DEBT	21	320301-20200	8,800.00-	21	320301-20300	21	320301-20200	Y	
		CLC FAC CHGBK	21	320301-20300	27,000.00	21	320301-20300	21	320301-20360	Y	
		CLC ASSESSMENT	21	320301-20300	8,800.00	21	320301-20300	21	320301-20365	Y	
		CLC INSURANCE	21	320301-20300	1,365.00	21	320301-20300	21	320301-20305	Y	
		CLC UTIL	21	320301-20300	17,000.00	21	320301-20300	21	320301-20301	Y	
		CLC BAD DEBT	21	320301-20300	8,800.00	21	320301-20300	21	320301-20200	Y	
		CLC UTIL	21	320301-20301	17,000.00-	21	320301-20300	21	320301-20301	Y	
		CLC INSURANCE	21	320301-20305	1,365.00-	21	320301-20300	21	320301-20305	Y	
		CLC FAC CHGBK	21	320301-20360	27,000.00-	21	320301-20300	21	320301-20360	Y	
		CLC ASSESSMENT	21	320301-20365	8,800.00-	21	320301-20300	21	320301-20365	Y	
		PARKG RESV	21	322100-20300	56,114.00	21	322100-20300	21	322101-20300	Y	
		UPD	21	322100-20300	20,000.00	21	322100-20300	21	322100-20302	Y	
		UPD	21	322100-20302	20,000.00-	21	322100-20300	21	322100-20302	Y	
		PARKG RESV	21	322101-20300	56,114.00-	21	322100-20300	21	322101-20300	Y	
		VEND SNACK	21	322200-10000	14,000.00	21	322200-10000	21	030000	Y	
		VENDING DRINK	21	322200-10001	25,000.00	21	322200-10001	21	030000	Y	
		COMP SUPP	21	323300-20300	17,000.00-	21	030000	21	323300-20300	Y	
		AUX SVC MGMT	21	323600-20301	169,541.00-	21	030000	21	323600-20301	Y	
		AUX GRP GIP RET	21	323700-20300	290,000.00-	21	030000	21	323700-20300	Y	
		AUX PHYS PLANT	21	324600-20300	15,000.00-	21	030000	21	324600-20300	Y	
		AUX ASSESS	21	324650-20300	152,280.00	21	324650-20300	21	030000	Y	
		RES AUX SAL	21	326002-20302	13,720.00-	21	030000	21	326002-20302	Y	
		AUX INVENST EARN	21	326900-10000	275,000.00	21	326900-10000	21	030000	Y	
		** Potential Increase in Fund Balan			39,020.00						
21	030010	ATHLETICS									
		ATHL LCF	21	300001-20322	90,000.00	21	300001-20322	21	030010	Y	
		ATHL FEE FALL	21	300005-11002	1,586,000.00	21	300005-11002	21	030010	Y	
		ATHL FEE SPRING	21	300005-12002	1,504,000.00	21	300005-12002	21	030010	Y	
		ATHL FEE SUM I	21	300005-13002	245,000.00	21	300005-13002	21	030010	Y	
		ATHL FEE SUM II	21	300005-14002	180,000.00	21	300005-14002	21	030010	Y	
		ATHL BAD DEBT	21	300005-20200	70,300.00-	21	030010	21	300005-20200	Y	
		ATHL ALL SPORTS BANQ	21	300006-20301	3,500.00-	21	030010	21	300006-20301	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	030010	ATHLETICS									
		ATHL SCHL MBBALL	21	300007-20101	170,960.00-	21	030010	21	300007-20101	Y	
		ATHL SCHL WBBALL	21	300007-20102	170,960.00-	21	030010	21	300007-20102	Y	
		ATHL SCHL FTBLL	21	300007-20103	615,456.00-	21	030010	21	300007-20103	Y	
		ATHL SCHL MGOLF	21	300007-20104	61,546.00-	21	030010	21	300007-20104	Y	
		ATHL SCHL SOCCER	21	300007-20105	169,250.00-	21	030010	21	300007-20105	Y	
		ATHL SCHL MTRK	21	300007-20106	215,410.00-	21	030010	21	300007-20106	Y	
		ATHL SCHL WTRAK	21	300007-20107	215,410.00-	21	030010	21	300007-20107	Y	
		ATHL SCHL VBALL	21	300007-20108	136,768.00-	21	030010	21	300007-20108	Y	
		ATHL SCHL WGOLF	21	300007-20109	92,318.00-	21	030010	21	300007-20109	Y	
		ATHL SCHL SOFTBALL	21	300007-20117	123,091.00-	21	030010	21	300007-20117	Y	
		ATHL SCHL BBF	21	300007-20350	250,000.00	21	300007-20350	21	030010	Y	
		FTBALL REV	21	300030-15000	116,375.00	21	300030-15000	21	030010	Y	
		FTBALL SAL	21	300030-70001	615,316.00-	21	030010	21	300030-70001	Y	
		FTBALL RECRUIT	21	300030-70003	63,290.00-	21	030010	21	300030-70003	Y	
		FTBALL TEAM TRAVL	21	300030-70004	128,450.00-	21	030010	21	300030-70004	Y	
		FTBALL EQUIP	21	300030-70005	151,500.00-	21	030010	21	300030-70005	Y	
		FTBALL ATHL MEAL NT	21	300030-70006	62,310.00-	21	030010	21	300030-70006	Y	
		FTBALL GEN MEALS	21	300030-70007	19,650.00-	21	030010	21	300030-70007	Y	
		MBBALL REV	21	300031-15000	34,375.00	21	300031-15000	21	030010	Y	
		M BBALL SAL	21	300031-70001	227,168.00-	21	030010	21	300031-70001	Y	
		M BBALL RECRUIT	21	300031-70003	14,220.00-	21	030010	21	300031-70003	Y	
		MBBALL TEAM TRAV	21	300031-70004	71,530.00-	21	030010	21	300031-70004	Y	
		MBBALL EQUIP	21	300031-70005	20,100.00-	21	030010	21	300031-70005	Y	
		MBALL ATHL MEALS NT	21	300031-70006	9,600.00-	21	030010	21	300031-70006	Y	
		MBALL GEN MEALS	21	300031-70007	9,550.00-	21	030010	21	300031-70007	Y	
		WBBALL REV	21	300032-15000	34,375.00	21	300032-15000	21	030010	Y	
		WBBALL SAL	21	300032-70001	204,286.00-	21	030010	21	300032-70001	Y	
		WBBALL RECRUIT	21	300032-70003	11,310.00-	21	030010	21	300032-70003	Y	
		TEAM TRAV	21	300032-70004	71,010.00-	21	030010	21	300032-70004	Y	
		WBBALL EQUIP	21	300032-70005	13,810.00-	21	030010	21	300032-70005	Y	
		WBBALL ATH MEALS	21	300032-70006	6,610.00-	21	030010	21	300032-70006	Y	
		WBBALL GEN MEALS	21	300032-70007	12,260.00-	21	030010	21	300032-70007	Y	
		MEN GOLF SAL	21	300033-70001	34,199.00-	21	030010	21	300033-70001	Y	
		MEN GOLF RECRUIT	21	300033-70003	1,000.00-	21	030010	21	300033-70003	Y	
		MGOLF TEAM TRAV	21	300033-70004	25,377.00-	21	030010	21	300033-70004	Y	
		MGOLF EQUIP	21	300033-70005	10,435.00-	21	030010	21	300033-70005	Y	
		MGOLF GEN MEALS	21	300033-70007	1,550.00-	21	030010	21	300033-70007	Y	
		WGOLF SAL	21	300034-70001	34,199.00-	21	030010	21	300034-70001	Y	
		WGOLF RECRUIT	21	300034-70003	1,000.00-	21	030010	21	300034-70003	Y	
		WGOLF TEAM TRAV	21	300034-70004	25,377.00-	21	030010	21	300034-70004	Y	
		WGOLF EQUIP	21	300034-70005	10,435.00-	21	030010	21	300034-70005	Y	
		WGOLF GEN MEALS	21	300034-70007	1,550.00-	21	030010	21	300034-70007	Y	
		SOCCER REV	21	300035-15000	2,500.00	21	300035-15000	21	030010	Y	
		SOCCER SAL	21	300035-70001	142,922.00-	21	030010	21	300035-70001	Y	
		SOCCER RECRUIT	21	300035-70003	6,100.00-	21	030010	21	300035-70003	Y	
		SOCCER TEAM TRAV	21	300035-70004	33,675.00-	21	030010	21	300035-70004	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	030010	ATHLETICS									
		SOCCER EQUIP	21	300035-70005	10,137.00-	21	030010	21	300035-70005	Y	
		SOCCER ATHL MEALS NT	21	300035-70006	5,640.00-	21	030010	21	300035-70006	Y	
		SOCCER GEN MEALS	21	300035-70007	10,746.00-	21	030010	21	300035-70007	Y	
		MTRACK SAL	21	300036-70001	87,859.00-	21	030010	21	300036-70001	Y	
		MTRACK RECRUIT	21	300036-70003	2,000.00-	21	030010	21	300036-70003	Y	
		MTRACK TEAM TRAV	21	300036-70004	53,000.00-	21	030010	21	300036-70004	Y	
		MTRACK EQUIP	21	300036-70005	10,500.00-	21	030010	21	300036-70005	Y	
		MTRACK ATHL MEALS NT	21	300036-70006	4,000.00-	21	030010	21	300036-70006	Y	
		MTRACK GEN MEALS	21	300036-70007	15,000.00-	21	030010	21	300036-70007	Y	
		WTRACK SAL	21	300037-70001	87,859.00-	21	030010	21	300037-70001	Y	
		WTRACK RECRUIT	21	300037-70003	2,000.00-	21	030010	21	300037-70003	Y	
		WTRACK TEAM TRAV	21	300037-70004	53,000.00-	21	030010	21	300037-70004	Y	
		WTRACK EQUIP	21	300037-70005	10,500.00-	21	030010	21	300037-70005	Y	
		WTRACK ATHL MEALS NT	21	300037-70006	4,000.00-	21	030010	21	300037-70006	Y	
		WTRACK GEN MEALS	21	300037-70007	15,000.00-	21	030010	21	300037-70007	Y	
		MCRC TEAM TRAV	21	300038-70004	3,212.00-	21	030010	21	300038-70004	Y	
		MCRC EQUIP	21	300038-70005	3,212.00-	21	030010	21	300038-70005	Y	
		MCRC ATHL MEALS NT	21	300038-70006	2,613.00-	21	030010	21	300038-70006	Y	
		MCRC GEN MEALS	21	300038-70007	2,963.00-	21	030010	21	300038-70007	Y	
		WCRC TEAM TRAV	21	300039-70004	3,212.00-	21	030010	21	300039-70004	Y	
		WCRC EQUIP	21	300039-70005	3,212.00-	21	030010	21	300039-70005	Y	
		WCRC ATHL MEALS NT	21	300039-70006	2,613.00-	21	030010	21	300039-70006	Y	
		WCRC GEN MEALS	21	300039-70007	2,963.00-	21	030010	21	300039-70007	Y	
		VBALL REV	21	300040-15000	30,875.00	21	300040-15000	21	030010	Y	
		W VBALL SAL	21	300040-70001	130,033.00-	21	030010	21	300040-70001	Y	
		W VBALL RECRUIT	21	300040-70003	7,322.00-	21	030010	21	300040-70003	Y	
		W VBALL TEAM TRAV	21	300040-70004	75,090.00-	21	030010	21	300040-70004	Y	
		W VBALL EQUIP	21	300040-70005	14,636.00-	21	030010	21	300040-70005	Y	
		W VBALL ATHL MEALS NT	21	300040-70006	4,900.00-	21	030010	21	300040-70006	Y	
		W VBALL GEN MEALS	21	300040-70007	1,390.00-	21	030010	21	300040-70007	Y	
		SOFTBALL REV	21	300041-15000	8,500.00	21	300041-15000	21	030010	Y	
		SOFTBALL SAL	21	300041-70001	182,156.00-	21	030010	21	300041-70001	Y	
		SOFTBALL RECRUIT	21	300041-70003	7,630.00-	21	030010	21	300041-70003	Y	
		SOFTBALL TEAM TRAV	21	300041-70004	105,864.00-	21	030010	21	300041-70004	Y	
		SOFTBALL EQUIP	21	300041-70005	30,575.00-	21	030010	21	300041-70005	Y	
		SOFTBALL ATHL MEALS NT	21	300041-70006	5,000.00-	21	030010	21	300041-70006	Y	
		SOFTBALL GEN MEAL	21	300041-70007	3,931.00-	21	030010	21	300041-70007	Y	
		CHEER SAL	21	300042-70001	10,825.00-	21	030010	21	300042-70001	Y	
		CHEER RECRUIT	21	300042-70003	500.00-	21	030010	21	300042-70003	Y	
		CHEER TEAM TRAV	21	300042-70004	1,500.00-	21	030010	21	300042-70004	Y	
		CHEER EQUIP	21	300042-70005	6,500.00-	21	030010	21	300042-70005	Y	
		CHEER ATHL MEALS NT	21	300042-70006	500.00-	21	030010	21	300042-70006	Y	
		CHEER GEN MEALS	21	300042-70007	3,300.00-	21	030010	21	300042-70007	Y	
		DANCE SAL	21	300043-70001	16,952.00-	21	030010	21	300043-70001	Y	
		DANCE RECRUIT	21	300043-70003	6,760.00-	21	030010	21	300043-70003	Y	
		DANCE EQUIP	21	300043-70005	6,700.00-	21	030010	21	300043-70005	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	030010	ATHLETICS									
		DANCE MEANLS NT	21	300043-70006	300.00-	21	030010	21	300043-70006	Y	
		DANCE GEN EXP	21	300043-70007	1,760.00-	21	030010	21	300043-70007	Y	
		ATHL ADMIN SAL	21	300050-90000	855,877.00-	21	030010	21	300050-90000	Y	
		DIR ATHL	21	300050-90001	107,000.00-	21	030010	21	300050-90001	Y	
		ATHL ADM ACAD	21	300050-90002	34,000.00-	21	030010	21	300050-90002	Y	
		ATHL ADMIN COMM	21	300050-90003	5,275.00-	21	030010	21	300050-90003	Y	
		ATHL ADMIN COMPLIANCE	21	300050-90004	2,450.00-	21	030010	21	300050-90004	Y	
		ATHL ADMIN INTERNAL OPER	21	300050-90005	9,623.00-	21	030010	21	300050-90005	Y	
		ATHL ADMIN EXTERNAL OPS	21	300050-90006	30,000.00-	21	030010	21	300050-90006	Y	
		ATHL ADMIN BBF	21	300050-90007	298,317.00	21	300050-90007	21	030010	Y	
		ATHL TRAINING	21	300050-90008	264,258.00-	21	030010	21	300050-90008	Y	
		SPORT PERF	21	300050-90009	157,938.00-	21	030010	21	300050-90009	Y	
		ATHL ADMIN MAINT	21	300050-90010	18,000.00-	21	030010	21	300050-90010	Y	
		ATHL ADMIN SSC	21	300050-90011	38,094.00-	21	030010	21	300050-90011	Y	
		ATHL GAME OPS	21	300055-30000	113,140.00-	21	030010	21	300055-30000	Y	
		ATHL INSURANCE	21	300057-30000	274,000.00-	21	030010	21	300057-30000	Y	
		ATHL BEV FUNDS	21	300060-15000	50,000.00	21	300060-15000	21	030010	Y	
		ATHL CORP REV	21	300070-15000	175,000.00	21	300070-15000	21	030010	Y	
		ATHL NCAA AUDIT	21	300100-72000	8,000.00-	21	030010	21	300100-72000	Y	
		ATHL AUX ASSESS	21	300100-72002	50,840.00-	21	030010	21	300100-72002	Y	
		ATHL UTIL	21	300100-72004	80,000.00-	21	030010	21	300100-72004	Y	
		** Potential Decrease in Fund Balan			2,547,301.00-						
21	031000	RESIDENCE LIFE									
		RLL REV	21	310000-10001	200,000.00	21	310000-10001	21	031000	Y	
		RLL BAD DEBT	21	310000-20200	207,340.00-	21	031000	21	310000-20200	Y	
		RLL UPD	21	310000-20300	148,419.00-	21	031000	21	310000-20300	Y	
		RLL OPS	21	310000-20301	1,124,878.00-	21	031000	21	310000-20301	Y	
		RLL WAGES	21	310000-20302	275,225.00-	21	031000	21	310000-20302	Y	
		RLL INSURANCE	21	310000-20303	9,000.00-	21	031000	21	310000-20303	Y	
		RLL CREDIT CARDS	21	310000-20304	125,000.00-	21	031000	21	310000-20304	Y	
		RLL TELE	21	310000-20305	200,000.00-	21	031000	21	310000-20305	Y	
		RLL LAUNDRY	21	310000-20306	89,388.00-	21	031000	21	310000-20306	Y	
		RLL UTIL	21	310000-20307	725,000.00-	21	031000	21	310000-20307	Y	
		RLL SCHOL	21	310000-20308	135,000.00-	21	031000	21	310000-20308	Y	
		RLL STAFF/MEAL	21	310000-20309	189,480.00-	21	031000	21	310000-20309	Y	
		RLL CABLE	21	310000-20310	193,500.00-	21	031000	21	310000-20310	Y	
		RLL TECH	21	310000-20311	25,000.00-	21	031000	21	310000-20311	Y	
		RLL PROGAM	21	310000-20312	37,154.00-	21	031000	21	310000-20312	Y	
		RLL DOOR ACCES	21	310000-20313	34,000.00-	21	031000	21	310000-20313	Y	
		RLL LL SCHOL	21	310000-20315	50,000.00-	21	031000	21	310000-20315	Y	
		RLL STAFF RECRUIT	21	310000-20316	22,000.00-	21	031000	21	310000-20316	Y	
		RLL GRAD EXP	21	310000-20317	1,000.00-	21	031000	21	310000-20317	Y	
		RLL MKTG	21	310000-20318	20,000.00-	21	031000	21	310000-20318	Y	
		RLL RA MEAL CHG	21	310000-20319	148,000.00-	21	031000	21	310000-20319	Y	
		RLL HALL OPS	21	310000-20323	70,000.00-	21	031000	21	310000-20323	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	031000	RESIDENCE LIFE									
		RLL STUDENT STAFF RECOG	21	310000-20326	1,000.00-	21	031000	21	310000-20326	Y	
		RLL STUDENT STAFF TRAIN	21	310000-20327	50,000.00-	21	031000	21	310000-20327	Y	
		RLL PRO STAFF RECRUIT	21	310000-20328	10,000.00-	21	031000	21	310000-20328	Y	
		RLL PRO DEV	21	310000-20329	40,000.00-	21	031000	21	310000-20329	Y	
		RLL FAC CHGBK	21	310000-20360	30,000.00-	21	031000	21	310000-20360	Y	
		RLL CUST & MAINT	21	310000-20800	770,000.00-	21	031000	21	310000-20800	Y	
		RLL RES FAC IMP	21	310001-39100	83,525.00-	21	031000	21	310001-39100	Y	
		RLL FALL	21	310002-11002	2,144,546.00	21	310002-11002	21	031000	Y	
		RLL RA FALL	21	310002-11102	88,650.00	21	310002-11102	21	031000	Y	
		RLL SPG	21	310002-12002	1,930,728.00	21	310002-12002	21	031000	Y	
		RLL RA SPG	21	310002-12102	88,650.00	21	310002-12102	21	031000	Y	
		RLL SUM I	21	310002-13002	94,605.00	21	310002-13002	21	031000	Y	
		RLL RA SUM I	21	310002-13102	22,020.00	21	310002-13102	21	031000	Y	
		RLL SUM II	21	310002-14002	94,605.00	21	310002-14002	21	031000	Y	
		RLL RA SUM II	21	310002-14102	22,020.00	21	310002-14102	21	031000	Y	
		** Potential Decrease in Fund Balan			128,085.00-						
21	031004	RES LIFE & LEARN - PRAIRIE CROSS									
		PC FALL	21	310041-11002	679,804.00	21	310041-11002	21	031004	Y	
		PC RA FALL	21	310041-11102	47,115.00	21	310041-11102	21	031004	Y	
		PC SPG	21	310041-12002	586,804.00	21	310041-12002	21	031004	Y	
		PC RA SPG	21	310041-12102	47,115.00	21	310041-12102	21	031004	Y	
		PC SUM I	21	310041-13002	9,870.00	21	310041-13002	21	031004	Y	
		PC SUM II	21	310041-14002	9,870.00	21	310041-14002	21	031004	Y	
		PC OPS	21	310041-20300	15,000.00-	21	031004	21	310041-20300	Y	
		PC UTIL	21	310041-20307	204,000.00-	21	031004	21	310041-20307	Y	
		PC RA ROOM	21	310041-20309	126,090.00-	21	031004	21	310041-20309	Y	
		PC RA MEAL CHG	21	310041-20319	59,200.00-	21	031004	21	310041-20319	Y	
		PC CUSTODIAL	21	310041-20800	13,500.00-	21	031004	21	310041-20800	Y	
		** Potential Increase in Fund Balan			962,788.00						
21	031006	PRIDE ROCK									
		PR RK FALL	21	310060-11002	704,475.00	21	310060-11002	21	031006	Y	
		PR RK RA FALL	21	310060-11102	25,048.00	21	310060-11102	21	031006	Y	
		PR RK SPG	21	310060-12002	626,200.00	21	310060-12002	21	031006	Y	
		PR RK RA SPG	21	310060-12102	25,048.00	21	310060-12102	21	031006	Y	
		PR RK OPS	21	310060-20300	10,000.00-	21	031006	21	310060-20300	Y	
		PR RK UTIL	21	310060-20307	52,000.00-	21	031006	21	310060-20307	Y	
		PR RK RA RM	21	310060-20309	50,096.00-	21	031006	21	310060-20309	Y	
		PR RK RA MEAL	21	310060-20319	33,300.00-	21	031006	21	310060-20319	Y	
		PR RK CUST	21	310060-20800	14,500.00-	21	031006	21	310060-20800	Y	
		** Potential Increase in Fund Balan			1,220,875.00						
21	031008	NEW RLL UNIT PHASE II									
		PH II FALL	21	310080-11002	1,521,666.00	21	310080-11002	21	031008	Y	
		PH II RA FALL	21	310080-11102	37,572.00	21	310080-11102	21	031008	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	031008	NEW RLL UNIT PHASE II									
		PH II SPG	21	310080-12002	1,361,985.00	21	310080-12002	21	031008	Y	
		PH II RA SPG	21	310080-12102	37,572.00	21	310080-12102	21	031008	Y	
		PH II OPS	21	310080-20300	6,000.00-	21	031008	21	310080-20300	Y	
		PH II UTIL	21	310080-20307	122,400.00-	21	031008	21	310080-20307	Y	
		PH II RA RM	21	310080-20309	77,040.00-	21	031008	21	310080-20309	Y	
		PH II RA MEAL	21	310080-20319	48,100.00-	21	031008	21	310080-20319	Y	
		PH II CUSTODIAL	21	310080-20800	424,000.00-	21	031008	21	310080-20800	Y	
		** Potential Increase in Fund Balan			2,281,255.00						
21	031010	FOOD SERVICES									
		FOOD SVCS REV	21	310010-10000	400,000.00	21	310010-10000	21	031010	Y	
		FOOD SVC REV	21	310010-10002	7,200.00	21	310010-10002	21	031010	Y	
		FOOD SVC REV	21	310010-10003	21,000.00	21	310010-10003	21	031010	Y	
		MEAL PLAN BAD DEBT	21	310010-20200	114,900.00-	21	031010	21	310010-20200	Y	
		FOOD SVC	21	310010-20300	4,850,000.00-	21	031010	21	310010-20300	Y	
		FOOD SVC MAINT	21	310010-20301	110,000.00-	21	031010	21	310010-20301	Y	
		FOOD SVC OPS	21	310010-20302	70,000.00-	21	031010	21	310010-20302	Y	
		FOOD SVC UTIL	21	310010-20304	45,000.00-	21	031010	21	310010-20304	Y	
		FOOD SVC M&R RESV	21	310010-20305	61,029.00-	21	031010	21	310010-20305	Y	
		FOOD SVC RSC RENT	21	310010-20308	100,000.00-	21	031010	21	310010-20308	Y	
		FOOD SVC F/S MEAL	21	310010-20309	21,000.00-	21	031010	21	310010-20309	Y	
		FOOD SVC ID CARD	21	310010-20310	10,000.00-	21	031010	21	310010-20310	Y	
		FOOD SVC SCHOL	21	310010-20311	20,000.00-	21	031010	21	310010-20311	Y	
		MEAL PLAN FALL	21	310012-11002	2,915,458.00	21	310012-11002	21	031010	Y	
		MEAL PLAN SPG	21	310012-12002	2,705,271.00	21	310012-12002	21	031010	Y	
		MEAL PLAN SUM I	21	310012-13002	19,500.00	21	310012-13002	21	031010	Y	
		MEAL PLAN SUM II	21	310012-14002	19,500.00	21	310012-14002	21	031010	Y	
		** Potential Increase in Fund Balan			686,000.00						
21	032130	MEMORIAL STUDENT CENTER									
		RSC REV	21	321300-10001	30,000.00	21	321300-10001	21	032130	Y	
		RSC AUX RENT	21	321300-10004	146,235.00	21	321300-10004	21	032130	Y	
		RSC BAD DEBT	21	321300-20200	51,000.00-	21	032130	21	321300-20200	Y	
		RSC	21	321300-20300	582,313.00-	21	032130	21	321300-20300	Y	
		RSC INSURANCE	21	321300-20301	10,000.00-	21	032130	21	321300-20301	Y	
		RSC UTIL	21	321300-20302	178,000.00-	21	032130	21	321300-20302	Y	
		RSC PROJ	21	321300-20305	35,000.00-	21	032130	21	321300-20305	Y	
		RSC PROG	21	321300-20306	19,171.00-	21	032130	21	321300-20306	Y	
		RSC OPS	21	321300-20307	85,000.00-	21	032130	21	321300-20307	Y	
		RSC MKTG	21	321300-20308	15,000.00-	21	032130	21	321300-20308	Y	
		RSC CREDIT CARD	21	321300-20313	9,500.00-	21	032130	21	321300-20313	Y	
		RSC AUX ASSESSMT	21	321300-20365	57,375.00-	21	032130	21	321300-20365	Y	
		RSC POG	21	321300-20450	15,000.00-	21	032130	21	321300-20450	Y	
		RSC WAGES	21	321300-20800	280,000.00-	21	032130	21	321300-20800	Y	
		RSC SSC MAINT	21	321300-20801	284,362.00-	21	032130	21	321300-20801	Y	
		RSC FALL	21	321302-11002	1,100,000.00	21	321302-11002	21	032130	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	032130	MEMORIAL STUDENT CENTER									
		RSC SPG	21	321302-12002	1,060,000.00	21	321302-12002	21	032130	Y	
		RSC SUM I	21	321302-13002	225,000.00	21	321302-13002	21	032130	Y	
		RSC SUM II	21	321302-14002	165,000.00	21	321302-14002	21	032130	Y	
		PRIDE SHOP	21	321305-10000	25,000.00	21	321305-10000	21	321305-20300	Y	
		PRIDE SHOP	21	321305-20300	25,000.00-	21	321305-10000	21	321305-20300	Y	
		** Potential Increase in Fund Balan			1,104,514.00						
21	032180	RECREATION CENTER									
		MRC NONSTD REV	21	321800-10000	90,500.00	21	321800-10000	21	032180	Y	
		MRC PURCH	21	321800-10001	3,100.00	21	321800-10001	21	032180	Y	
		MRC BAD DEBT	21	321800-20200	81,640.00-	21	032180	21	321800-20200	Y	
		MRC	21	321800-20300	362,000.00-	21	032180	21	321800-20300	Y	
		MRC AQUA	21	321800-20301	122,000.00-	21	032180	21	321800-20301	Y	
		MRC CLIMB	21	321800-20302	174,800.00-	21	032180	21	321800-20302	Y	
		MRC FAC	21	321800-20303	50,000.00-	21	032180	21	321800-20303	Y	
		MRC MAINT	21	321800-20304	40,000.00-	21	032180	21	321800-20304	Y	
		MRC OFF	21	321800-20305	29,000.00-	21	032180	21	321800-20305	Y	
		MRC AQUAT M	21	321800-20306	44,000.00-	21	032180	21	321800-20306	Y	
		MRC WELLNESS	21	321800-20307	19,000.00-	21	032180	21	321800-20307	Y	
		MRC ADMIN	21	321800-20308	150,000.00-	21	032180	21	321800-20308	Y	
		MRC INSURANCE	21	321800-20309	5,000.00-	21	032180	21	321800-20309	Y	
		MRC UTIL	21	321800-20310	162,000.00-	21	032180	21	321800-20310	Y	
		MRC PROG	21	321800-20311	60,000.00-	21	032180	21	321800-20311	Y	
		MRC MKTG	21	321800-20312	48,000.00-	21	032180	21	321800-20312	Y	
		MRC CREDIT CARD	21	321800-20313	4,900.00-	21	032180	21	321800-20313	Y	
		MRC SPEC PROG	21	321800-20316	425,000.00-	21	032180	21	321800-20316	Y	
		MRC OFF CAMP	21	321800-20317	10,000.00-	21	032180	21	321800-20317	Y	
		MRC DED SAL	21	321800-20318	252,762.00-	21	032180	21	321800-20318	Y	
		MRC FITNESS	21	321800-20319	63,000.00-	21	032180	21	321800-20319	Y	
		MRC EQUIP REPLAC	21	321800-20320	150,000.00-	21	032180	21	321800-20320	Y	
		MRC UBIT	21	321800-20321	1,000.00-	21	032180	21	321800-20321	Y	
		MRC INTRAMURALS	21	321800-20322	65,000.00-	21	032180	21	321800-20322	Y	
		MRC FAC CHGBK	21	321800-20360	188,000.00-	21	032180	21	321800-20360	Y	
		MRC AUX ASSESS	21	321800-20365	81,640.00-	21	032180	21	321800-20365	Y	
		MRC RESERV	21	321800-20402	686,574.00-	21	032180	21	321800-20402	Y	
		MRC MAC LOAN	21	321800-20461	200,000.00-	21	032180	21	321800-20461	Y	
		MRC MAIN & REP	21	321800-20850	100,000.00-	21	032180	21	321800-20850	Y	
		MRC FEE FALL	21	321802-11002	1,686,000.00	21	321802-11002	21	032180	Y	
		MRC FEE SPG	21	321802-12002	1,667,000.00	21	321802-12002	21	032180	Y	
		MRC FEE SUM I	21	321802-13002	423,000.00	21	321802-13002	21	032180	Y	
		MRC FEE SUM II	21	321802-14002	306,000.00	21	321802-14002	21	032180	Y	
		MRC UNALLOC	21	321802-20300	100,000.00-	21	032180	21	321802-20300	Y	
		** Potential Increase in Fund Balan			500,284.00						
21	033000	STUDENT SERVICES FEES									
		SSF FALL	21	330000-11002	2,350,000.00	21	330000-11002	21	033000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	033000	STUDENT SERVICES FEES									
		SSF SPG	21	330000-12002	2,125,000.00	21	330000-12002	21	033000	Y	
		SSF SUM II	21	330000-13002	450,000.00	21	330000-13002	21	033000	Y	
		SSF SUM II	21	330000-14002	300,000.00	21	330000-14002	21	033000	Y	
		SSF BAD DEBT	21	330000-20200	75,000.00-	21	033000	21	330000-20200	Y	
		SSF BBF	21	330000-20300	350,000.00	21	330000-20300	21	033000	Y	
		SSF INVEST EARN	21	330005-10000	65,000.00	21	330005-10000	21	033000	Y	
		SSF DEAN	21	330100-20300	322,095.00-	21	033000	21	330100-20300	Y	
		SSF SPEAKER SERIES	21	330100-20301	50,000.00-	21	033000	21	330100-20301	Y	
		SSF FAC IN RLL	21	330100-20302	6,000.00-	21	033000	21	330100-20302	Y	
		CAREER SVC	21	330300-20300	357,922.00-	21	033000	21	330300-20300	Y	
		CLC	21	330302-20300	167,781.00-	21	033000	21	330302-20300	Y	
		SSF SAFE SPACES ALLY	21	330305-20102	2,500.00-	21	033000	21	330305-20102	Y	
		SSF COUNSELING	21	330305-20300	722,700.00-	21	033000	21	330305-20300	Y	
		SSF EAST TX	21	330500-20300	17,000.00-	21	033000	21	330500-20300	Y	
		SSF HOMECMG	21	330800-20300	30,000.00-	21	033000	21	330800-20300	Y	
		SSF ASST DEAN	21	330900-20300	246,123.00-	21	033000	21	330900-20300	Y	
		INTRAMURALS	21	330901-20300	58,000.00-	21	033000	21	330901-20300	Y	
		SSF INTL STD	21	330902-20300	34,000.00-	21	033000	21	330902-20300	Y	
		KETR	21	331100-20300	7,000.00-	21	033000	21	331100-20300	Y	
		LEGAL SVCD	21	331201-20300	10,000.00-	21	033000	21	331201-20300	Y	
		LEADERSHIP	21	331210-20300	148,180.00-	21	033000	21	331210-20300	Y	
		LEADERSHIP SAL	21	331210-20301	208,253.00-	21	033000	21	331210-20301	Y	
		SEEDS	21	331210-20302	167,810.00-	21	033000	21	331210-20302	Y	
		AFFINITY	21	331210-20303	55,000.00-	21	033000	21	331210-20303	Y	
		LIB	21	331212-20101	24,600.00-	21	033000	21	331212-20101	Y	
		MAYO REV	21	331213-20102	3,000.00-	21	033000	21	331213-20102	Y	
		RENSICS DEBATE	21	331213-20103	4,000.00-	21	033000	21	331213-20103	Y	
		MUSIC CHORALE TMEA	21	331300-20104	8,250.00-	21	033000	21	331300-20104	Y	
		MUSIC CHORALE	21	331300-20300	30,450.00-	21	033000	21	331300-20300	Y	
		MUSIC THEATER	21	331300-20301	25,000.00-	21	033000	21	331300-20301	Y	
		MUSIC PEP WINDN	21	331301-20103	8,250.00-	21	033000	21	331301-20103	Y	
		MUSIC CHAM ENS	21	331301-20106	8,250.00-	21	033000	21	331301-20106	Y	
		MUSIC PEP BAND	21	331301-20300	80,000.00-	21	033000	21	331301-20300	Y	
		MUSIC SCHOL	21	331302-20300	100,000.00-	21	033000	21	331302-20300	Y	
		MODEL ARAB LEG	21	331310-20300	7,500.00-	21	033000	21	331310-20300	Y	
		ORIENTA	21	331500-20300	80,800.00-	21	033000	21	331500-20300	Y	
		STD GOV	21	331906-20300	88,524.00-	21	033000	21	331906-20300	Y	
		HEALTH SVC	21	331907-20300	621,103.00-	21	033000	21	331907-20300	Y	
		UNIV PLAYHS	21	332100-20300	45,000.00-	21	033000	21	332100-20300	Y	
		UNIV GAL	21	332101-20300	65,000.00-	21	033000	21	332101-20300	Y	
		CAMPUS ACT	21	332103-20300	546,705.00-	21	033000	21	332103-20300	Y	
		SAFE	21	332104-20103	10,000.00-	21	033000	21	332104-20103	Y	
		GREEK	21	332106-20300	215,342.00-	21	033000	21	332106-20300	Y	
		SDRS	21	332108-20300	311,212.00-	21	033000	21	332108-20300	Y	
		AGRIBUS	21	332109-20300	17,000.00-	21	033000	21	332109-20300	Y	
		EQUEST EQUIP	21	332114-20103	6,350.00-	21	033000	21	332114-20103	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	033000	STUDENT SERVICES FEES									
		EQUEST TEAM	21	332114-20300	20,800.00-	21	033000	21	332114-20300	Y	
		AG MEAT JUDGING	21	332114-20301	20,000.00-	21	033000	21	332114-20301	Y	
		VET NET	21	332116-20300	5,000.00-	21	033000	21	332116-20300	Y	
		SSF CREDIT CARD	21	332710-20300	25,000.00-	21	033000	21	332710-20300	Y	
		SSF SALBEN RESEV	21	332803-20300	80,000.00-	21	033000	21	332803-20300	Y	
		SSF MERIT	21	332803-20301	50,000.00-	21	033000	21	332803-20301	Y	
		** Potential Increase in Fund Balan			447,500.00						
21	033020	ATHLETICS SSF									
		ATHL SSF	21	330021-20300	31,500.00-	21	033020	21	330021-20300	Y	
		** Potential Decrease in Fund Balan			31,500.00-						
21	033180	RECREATION CENTER SSF									
		MRC	21	331800-20300	416,000.00-	21	033180	21	331800-20300	Y	
		** Potential Decrease in Fund Balan			416,000.00-						
21	080000	STATE FUNDS									
		HEF LAND PURCH	21	800001-20303	400,000.00-	21	080000	21	800001-20303	Y	
		** Potential Decrease in Fund Balan			400,000.00-						
21	100001	LEGISLATIVE APPROPRIATION									
		LEG APPROP	21	010000	41,386,358.00-	21	100001	21	010000	Y	
		** Decrease in SL Allocation **			41,386,358.00-						
21	100002	LEGISLATIVE APPROPRIATION OASI									
		LEG APP OASI	21	010000	2,257,300.00-	21	100002	21	010000	Y	
		** Decrease in SL Allocation **			2,257,300.00-						
21	100006	RESEARCH DEVELOPMENT FUND									
		RDF	21	010000	141,210.00-	21	100006	21	010000	Y	
		** Decrease in SL Allocation **			141,210.00-						
21	100009	GIP FUND 0001									
		GIP	21	010000	6,350,775.00-	21	100009	21	010000	Y	
		** Decrease in SL Allocation **			6,350,775.00-						
21	100011	HEF REVENUE									
		HEF	21	010000	10,786,313.00-	21	100011	21	010000	Y	
		** Decrease in SL Allocation **			10,786,313.00-						
21	100012	FUND 001 RETIREMENT - TRS									
		TRS	21	010000	1,849,520.00-	21	100012	21	010000	Y	
		** Decrease in SL Allocation **			1,849,520.00-						
21	100013	FUND 001 UNEMPLOYMENT COMP INS									
		UCI	21	010000	21,210.00-	21	100013	21	010000	Y	
		** Decrease in SL Allocation **			21,210.00-						

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21	100022	FUND 001 RETIREMENT - ORP									
		ORP	21	010000	462,380.00-	21	100022	21	010000	Y	
		** Decrease in SL Allocation **			462,380.00-						
21	100100-11002	TUITION-RESIDENT-FALL									
		TUI RES FALL	21	010010	4,790,000.00-	21	100100-11002	21	010010	Y	
		** Decrease in SL Allocation **			4,790,000.00-						
21	100100-11003	TUITION-NONRESIDENT-FALL									
		TUI NR FALL	21	010010	2,150,000.00-	21	100100-11003	21	010010	Y	
		** Decrease in SL Allocation **			2,150,000.00-						
21	100100-12002	TUITION-RESIDENT-SPRING									
		TUI RES SPG	21	010010	4,650,000.00-	21	100100-12002	21	010010	Y	
		** Decrease in SL Allocation **			4,650,000.00-						
21	100100-12003	TUITION-NONRESIDENT-SPRING									
		TUI NR SPG	21	010010	1,900,000.00-	21	100100-12003	21	010010	Y	
		** Decrease in SL Allocation **			1,900,000.00-						
21	100100-13002	TUITION-RESIDENT-SUMMER I									
		TUI RES SUM I	21	010010	853,938.00-	21	100100-13002	21	010010	Y	
		** Decrease in SL Allocation **			853,938.00-						
21	100100-13003	TUITION-NONRESIDENT-SUMMER I									
		TU NR SUM I	21	010010	350,000.00-	21	100100-13003	21	010010	Y	
		** Decrease in SL Allocation **			350,000.00-						
21	100100-14002	TUITION-RESIDENT-SUMMER II									
		TUI RES SUM II	21	010010	520,000.00-	21	100100-14002	21	010010	Y	
		** Decrease in SL Allocation **			520,000.00-						
21	100100-14003	TUITION-NONRESIDENT-SUMMER II									
		TUI NR SUM II	21	010010	150,000.00-	21	100100-14003	21	010010	Y	
		** Decrease in SL Allocation **			150,000.00-						
21	100300-11002	TUITION SETASIDE-RES LOAN-FALL									
		TPEG L R FALL	21	010010	82,000.00-	21	100300-11002	21	010010	Y	
		** Decrease in SL Allocation **			82,000.00-						
21	100300-11003	TUITION SETASIDE-NR LOAN-FALL									
		TPGE LN NR FALL	21	010010	7,000.00-	21	100300-11003	21	010010	Y	
		** Decrease in SL Allocation **			7,000.00-						
21	100300-12002	TUITION SETASIDE-RES LOAN-SPRING									
		TPEG LN RES SPG	21	010010	80,000.00-	21	100300-12002	21	010010	Y	
		** Decrease in SL Allocation **			80,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	100300-12003	TUITION SETASIDE-NR LOAN-SPRNG									
		TPEG LN NR SPG	21	010010	6,000.00-	21	100300-12003	21	010010	Y	
		** Decrease in SL Allocation **			6,000.00-						
21	100300-13002	TUIT SETASIDE-RES LOAN-SUM I									
		TPGE LN RES SUM I	21	010010	18,000.00-	21	100300-13002	21	010010	Y	
		** Decrease in SL Allocation **			18,000.00-						
21	100300-13003	TUITION SETASIDE-NR LOAN-SUM I									
		TPEG LN NR SUM I	21	010010	1,000.00-	21	100300-13003	21	010010	Y	
		** Decrease in SL Allocation **			1,000.00-						
21	100300-14002	TUIT SETASIDE-RES LOAN-SUMII									
		TPEG LN RES SUM II	21	010010	10,000.00-	21	100300-14002	21	010010	Y	
		** Decrease in SL Allocation **			10,000.00-						
21	100300-14003	TUITION SETASIDE-NR LOAN-SUMII									
		TPEG LN NR SUM II	21	010010	1,000.00-	21	100300-14003	21	010010	Y	
		** Decrease in SL Allocation **			1,000.00-						
21	100400-11002	TUIT SETASIDE-RES GRANT-FALL									
		TPEG GR RES FALL	21	010010	728,000.00-	21	100400-11002	21	010010	Y	
		** Decrease in SL Allocation **			728,000.00-						
21	100400-11003	TUIT SETASIDE-NR GRANT-FALL									
		TPEG GR NR FALL	21	010010	61,000.00-	21	100400-11003	21	010010	Y	
		** Decrease in SL Allocation **			61,000.00-						
21	100400-12002	TUIT SETASIDE-RES GRANT-SPRNG									
		TPEG GR RES SPG	21	010010	715,000.00-	21	100400-12002	21	010010	Y	
		** Decrease in SL Allocation **			715,000.00-						
21	100400-12003	TUIT SETASIDE-NR GRANT-SPRNG									
		TPEG GR NR SPG	21	010010	55,000.00-	21	100400-12003	21	010010	Y	
		** Decrease in SL Allocation **			55,000.00-						
21	100400-13002	TUIT SETASIDE-RES GRANT-SUMI									
		TPEG GR RES SUM I	21	010010	162,000.00-	21	100400-13002	21	010010	Y	
		** Decrease in SL Allocation **			162,000.00-						
21	100400-13003	TUIT SETASIDE-NR GRANT-SUMI									
		TPEG GR NR SUM I	21	010010	6,000.00-	21	100400-13003	21	010010	Y	
		** Decrease in SL Allocation **			6,000.00-						
21	100400-14002	TUIT SETASIDE-RES GRANT-SUMII									
		TPEG GR RES SUM II	21	010010	95,000.00-	21	100400-14002	21	010010	Y	
		** Decrease in SL Allocation **			95,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	100400-14003	TUIT SETASIDE-NR GRANT-SUMII									
		TPEG GR NR SUM II	21	010010	4,000.00-	21	100400-14003	21	010010	Y	
		** Decrease in SL Allocation **			4,000.00-						
21	100500-11002	GRAD TUITION-RESIDENT-FALL									
		GRAD TUI RES FALL	21	010010	950,000.00-	21	100500-11002	21	010010	Y	
		** Decrease in SL Allocation **			950,000.00-						
21	100500-11003	GRAD TUITION-NONRESIDENT-FALL									
		GRAD TUI NR FALL	21	010010	350,000.00-	21	100500-11003	21	010010	Y	
		** Decrease in SL Allocation **			350,000.00-						
21	100500-12002	GRAD TUITION-RESIDENT-SPRING									
		GRAD TUI RES SPG	21	010010	950,000.00-	21	100500-12002	21	010010	Y	
		** Decrease in SL Allocation **			950,000.00-						
21	100500-12003	GRAD TUITION-NONRESIDENT-SPRNG									
		GRAD TUI NR SPG	21	010010	325,000.00-	21	100500-12003	21	010010	Y	
		** Decrease in SL Allocation **			325,000.00-						
21	100500-13002	GRAD TUITION-RESIDENT-SUMMER I									
		GRAD TUI RES SUM I	21	010010	425,000.00-	21	100500-13002	21	010010	Y	
		** Decrease in SL Allocation **			425,000.00-						
21	100500-13003	GRAD TUITION-NONRESIDENT-SUM I									
		GRAD TUI NR SUM I	21	010010	100,000.00-	21	100500-13003	21	010010	Y	
		** Decrease in SL Allocation **			100,000.00-						
21	100500-14002	GRAD TUITION-RESIDENT-SUMM II									
		GRAD TUI RES SUM II	21	010010	250,000.00-	21	100500-14002	21	010010	Y	
		** Decrease in SL Allocation **			250,000.00-						
21	100500-14003	GRAD TUITION-NONRESIDNT-SUM II									
		GRAD TUI NR SUM II	21	010010	60,000.00-	21	100500-14003	21	010010	Y	
		** Decrease in SL Allocation **			60,000.00-						
21	100830	FARM & DAIRY									
		FARM	21	010010	73,956.00-	21	100830	21	010010	Y	
		** Decrease in SL Allocation **			73,956.00-						
21	100840	INTEREST - LOCAL FUNDS									
		INT LOCAL	21	010010	2,000.00-	21	100840	21	010010	Y	
		** Decrease in SL Allocation **			2,000.00-						
21	100841	INTEREST - STATE TREASURY DEPOSI									
		INT STATE	21	010010	30,000.00-	21	100841	21	010010	Y	
		** Decrease in SL Allocation **			30,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	100850-11002	LAB FEES - FALL									
		LAB FEE FALL	21	010010	40,000.00-	21	100850-11002	21	010010	Y	
		** Decrease in SL Allocation **			40,000.00-						
21	100850-12002	LAB FEES - SPRING									
		LAB FEE SPG	21	010010	37,000.00-	21	100850-12002	21	010010	Y	
		** Decrease in SL Allocation **			37,000.00-						
21	100850-13002	LAB FEES - SUM I									
		LAB FEE SUM I	21	010010	4,000.00-	21	100850-13002	21	010010	Y	
		** Decrease in SL Allocation **			4,000.00-						
21	100850-14002	LAB FEES - SUM II									
		LAB FEE SUM II	21	010010	2,000.00-	21	100850-14002	21	010010	Y	
		** Decrease in SL Allocation **			2,000.00-						
21	100890	TEXAS COLLEGE WORK STUDY									
		TX COLLEGE WS-SS	21	010000	24,400.00-	21	100890	21	132891-20300	Y	
		TX COLLEGE WS-ACAD	21	010000	45,316.00-	21	100890	21	132890-20300	Y	
		** Decrease in SL Allocation **			69,716.00-						
21	120010-20300	ART									
		ART	21	012000	1,204,530.00	21	012000	21	120010-20300	Y	
		** Increase in SL Allocation **			1,204,530.00						
21	120080-20300	HISTORY									
		HISTORY	21	012000	644,411.00	21	012000	21	120080-20300	Y	
		** Increase in SL Allocation **			644,411.00						
21	120120-20300	LITERATURE & LANGUAGES									
		LIT & LANG	21	012000	1,601,592.00	21	012000	21	120120-20300	Y	
		** Increase in SL Allocation **			1,601,592.00						
21	120130-20300	MUSIC									
		MUSIC	21	012000	1,344,088.00	21	012000	21	120130-20300	Y	
		** Increase in SL Allocation **			1,344,088.00						
21	120131-20300	THEATRE									
		THEATRE	21	012000	330,526.00	21	012000	21	120131-20300	Y	
		** Increase in SL Allocation **			330,526.00						
21	120160-20300	POLITICAL SCIENCE									
		POLITICAL SCIENCE	21	012000	426,005.00	21	012000	21	120160-20300	Y	
		** Increase in SL Allocation **			426,005.00						
21	120190-20300	SOCIOLOGY & CRIMINAL JUSTICE									
		SOC & CRIM JUSTICE	21	012000	701,258.00	21	012000	21	120190-20300	Y	
		** Increase in SL Allocation **			701,258.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	120510-20300	AGRICULTURAL SCIENCES									
		AG	21	012000	904,702.00	21	012000	21	120510-20300	Y	
		** Increase in SL Allocation **			904,702.00						
21	120511-20300	AGRICULTURAL SCIENCE-RESEARCH TE									
		AG SCI TECH	21	012000	25,505.00	21	012000	21	120511-20300	Y	
		** Increase in SL Allocation **			25,505.00						
21	120520-20300	BIOLOGICAL & EARTH SCIENCES									
		BIO	21	012000	936,728.00	21	012000	21	120520-20300	Y	
		** Increase in SL Allocation **			936,728.00						
21	120530-20300	CHEMISTRY									
		CHEM	21	012000	670,139.00	21	012000	21	120530-20300	Y	
		** Increase in SL Allocation **			670,139.00						
21	120531-20300	COMPUTER SCIENCE & INFO SYSTEM									
		COMPSCI	21	012000	1,298,319.00	21	012000	21	120531-20300	Y	
		** Increase in SL Allocation **			1,298,319.00						
21	120630-20300	MATHEMATICS									
		MATH	21	012000	990,915.00	21	012000	21	120630-20300	Y	
		** Increase in SL Allocation **			990,915.00						
21	120660-20300	PHYSICS									
		PHYSIC	21	012000	682,389.00	21	012000	21	120660-20300	Y	
		** Increase in SL Allocation **			682,389.00						
21	121051-20300	CURRICULUM AND INSTRUCTION									
		CUR/INST	21	012000	2,454,457.00	21	012000	21	121051-20300	Y	
		** Increase in SL Allocation **			2,454,457.00						
21	121055-20300	EDUCATIONAL LEADERSHIP									
		ED LEAD	21	012000	872,368.00	21	012000	21	121055-20300	Y	
		** Increase in SL Allocation **			872,368.00						
21	121060-20300	HIGHER ED & LEARNING TECHNOLOGIE									
		HELT	21	012000	782,873.00	21	012000	21	121060-20300	Y	
		** Increase in SL Allocation **			782,873.00						
21	121080-20300	HEALTH & HUMAN PERFORMANCE									
		HHP	21	012000	910,389.00	21	012000	21	121080-20300	Y	
		** Increase in SL Allocation **			910,389.00						
21	121160-20300	PSYCHOLOGY, SPEC ED, & COUNSELIN									
		PSYC/COUNS/SPEC	21	012000	2,380,133.00	21	012000	21	121160-20300	Y	
		** Increase in SL Allocation **			2,380,133.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	121191-20300	SOCIAL WORK									
		SOC WORK	21	012000	682,597.00	21	012000	21	121191-20300	Y	
		** Increase in SL Allocation **			682,597.00						
21	121270-20300	ED CERTIFICATION & ACAD SRVS									
		ED CERT	21	012000	237,156.00	21	012000	21	121270-20300	Y	
		** Increase in SL Allocation **			237,156.00						
21	121275-20300	COEHS - MENTOR CENTER									
		COEHS MENTOR CTR	21	012000	101,993.00	21	012000	21	121275-20300	Y	
		** Increase in SL Allocation **			101,993.00						
21	121300-20300	NURSING PROGRAM									
		NURSING	21	012000	646,195.00	21	012000	21	121300-20300	Y	
		** Increase in SL Allocation **			646,195.00						
21	122010-20300	ACCOUNTING									
		ACCTG	21	012000	1,525,316.00	21	012000	21	122010-20300	Y	
		** Increase in SL Allocation **			1,525,316.00						
21	122050-20300	ECONOMICS & FINANCE									
		ECO FIN	21	012000	1,929,151.00	21	012000	21	122050-20300	Y	
		** Increase in SL Allocation **			1,929,151.00						
21	122070-20300	MARKETING & BUSINESS ANALYTICS									
		MKTG BUS ANALY	21	012000	1,162,136.00	21	012000	21	122070-20300	Y	
		** Increase in SL Allocation **			1,162,136.00						
21	122090-20300	ENGINEERING & TECHNOLOGY									
		IND ENG	21	012000	685,125.00	21	012000	21	122090-20300	Y	
		** Increase in SL Allocation **			685,125.00						
21	122091-20301	IT SPEC ITEM -- FACULTY SALARIES									
		SPEC IT IET	21	012000	72,706.00	21	012000	21	122091-20301	Y	
		** Increase in SL Allocation **			72,706.00						
21	122093-20300	CONSTRUCTION ENGINEERING									
		CONST ENG	21	012000	248,170.00	21	012000	21	122093-20300	Y	
		** Increase in SL Allocation **			248,170.00						
21	122130-20300	MANAGEMENT									
		MGMT	21	012000	1,196,497.00	21	012000	21	122130-20300	Y	
		** Increase in SL Allocation **			1,196,497.00						
21	122150-20300	APPLIED SCIENCES - BAAS									
		BAAS	21	012000	357,156.00	21	012000	21	122150-20300	Y	
		** Increase in SL Allocation **			357,156.00						

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21	127080-20300	HONORS COLLEGE									
		HONORS COLLEGE	21	012000	276,177.00	21	012000	21	127080-20300	Y	
		** Increase in SL Allocation **			276,177.00						
21	127120-20300	EXTENDED UNIVERSITY									
		EXTENDED UNIVERSITY	21	012000	178,380.00	21	012000	21	127120-20300	Y	
		** Increase in SL Allocation **			178,380.00						
21	127125-20300	COMMUNITY COLLEGE OUTREACH									
		COMM COLL OUTREACH	21	012000	39,335.00	21	012000	21	127125-20300	Y	
		** Increase in SL Allocation **			39,335.00						
21	127130-20300	METROPLEX CENTER									
		METROPLEX	21	012000	88,365.00	21	012000	21	127130-20300	Y	
		** Increase in SL Allocation **			88,365.00						
21	127135-20300	UNIVERSITY COLLEGE									
		UNIV COLLEGE	21	012000	234,823.00	21	012000	21	127135-20300	Y	
		** Increase in SL Allocation **			234,823.00						
21	127135-20301	UCOLL - MATH SKILLS CENTER									
		UCOLL-MATH	21	012000	212,537.00	21	012000	21	127135-20301	Y	
		** Increase in SL Allocation **			212,537.00						
21	127140-20300	NAVARRO									
		NAVARRO-CORSICANA	21	012000	164,430.00	21	012000	21	127140-20300	Y	
		** Increase in SL Allocation **			164,430.00						
21	127590-20300	INTERNATIONAL STUDIES									
		INTERNATIONAL STUDIES	21	012000	183,093.00	21	012000	21	127590-20300	Y	
		** Increase in SL Allocation **			183,093.00						
21	127700-20300	MIDLOTHIAN CAMPUS									
		MIDLOTHIAN	21	012000	79,110.00	21	012000	21	127700-20300	Y	
		** Increase in SL Allocation **			79,110.00						
21	128001	LONGEVITY - INSTRUCTION									
		LONG INSTRUCT	21	012000	85,500.00	21	012000	21	128001	Y	
		** Increase in SL Allocation **			85,500.00						
21	128010	LONGEVITY - RESEARCH									
		LONG RESEARCH	21	012000	2,700.00	21	012000	21	128010	Y	
		** Increase in SL Allocation **			2,700.00						
21	129000-20300	RES - CHSSA GATS, GANTS									
		RES-CHSSA	21	012000	646,000.00	21	012000	21	129000-20300	Y	
		** Increase in SL Allocation **			646,000.00						

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21	129050-20300	RES - CSE GATS, GANTS									
		COSE GAS	21	012000	479,600.00	21	012000	21	129050-20300	Y	
		** Increase in SL Allocation **			479,600.00						
21	129100-20300	RES - COEHS GATS, GANTS									
		COEHS GAS	21	012000	470,400.00	21	012000	21	129100-20300	Y	
		** Increase in SL Allocation **			470,400.00						
21	129150-20300	RES - AGRI GATS, GANTS									
		RES AG GAS	21	012000	48,000.00	21	012000	21	129150-20300	Y	
		** Increase in SL Allocation **			48,000.00						
21	129200-20300	RES - COB GATS, GANTS									
		RES COB	21	012000	160,000.00	21	012000	21	129200-20300	Y	
		** Increase in SL Allocation **			160,000.00						
21	129300-20300	RES - PROVOST GATS, GANTS									
		RES-PROVOST	21	012000	2,219,093.00	21	012000	21	129300-20300	Y	
		** Increase in SL Allocation **			2,219,093.00						
21	129505-20301	SUMMER EARNINGS - CHSSA									
		RES-SUMMER SAL	21	012000	50,000.00	21	012000	21	129505-20301	Y	
		** Increase in SL Allocation **			50,000.00						
21	129505-20302	SUMMER EARNINGS - COEHS									
		COEHS SUMMERR	21	012000	50,000.00	21	012000	21	129505-20302	Y	
		** Increase in SL Allocation **			50,000.00						
21	129505-20303	SUMMER EARNINGS - COB									
		COB SUMM	21	012000	50,000.00	21	012000	21	129505-20303	Y	
		** Increase in SL Allocation **			50,000.00						
21	129505-20304	SUMMER EARNINGS - COSE									
		COSE SUMM SAL	21	012000	50,000.00	21	012000	21	129505-20304	Y	
		** Increase in SL Allocation **			50,000.00						
21	129505-20306	SUMMER EARNINGS - LIBRARY									
		RES-SUMMER SAL	21	012000	5,158.00	21	012000	21	129505-20306	Y	
		** Increase in SL Allocation **			5,158.00						
21	129505-20307	SUMMER EARNINGS - GRAD SCHOOL									
		GRAD SUMM EARN	21	012000	25,537.00	21	012000	21	129505-20307	Y	
		** Increase in SL Allocation **			25,537.00						
21	129600-20300	RES-WINTER TERM SALARIES									
		RES-WINTER TERM SAL	21	012000	40,000.00	21	012000	21	129600-20300	Y	
		** Increase in SL Allocation **			40,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	130000-20300	DEAN GRAD STUDIES & RESEARCH									
		GRAD	21	012000	513,640.00	21	012000	21	130000-20300	Y	
		** Increase in SL Allocation **			513,640.00						
21	130000-20302	GRAD STUDIES - GA TUITION/REMISS									
		DEAN GRAD-GA TUITION REM	21	012000	504,000.00	21	012000	21	130000-20302	Y	
		** Increase in SL Allocation **			504,000.00						
21	130000-20500	DEAN GRAD STUDIES RESERVE									
		DEAN GRAD STUDIES & RES	21	012000	277,745.00	21	012000	21	130000-20500	Y	
		** Increase in SL Allocation **			277,745.00						
21	131000-20300	DEAN - CHSSA									
		DEAN CHSSA	21	012000	498,812.00	21	012000	21	131000-20300	Y	
		** Increase in SL Allocation **			498,812.00						
21	131000-20301	CHSSA - LIBERAL STUDIES									
		LIBERAL STUDIES	21	012000	148,467.00	21	012000	21	131000-20301	Y	
		** Increase in SL Allocation **			148,467.00						
21	131000-20302	CHSSA - ACADEMY OF LIBERAL ARTS									
		AFRICAN AMERICAN STUDIES	21	012000	87,000.00	21	012000	21	131000-20302	Y	
		** Increase in SL Allocation **			87,000.00						
21	131000-20305	CHSSA ADVISING									
		CHSSA ADVISING	21	012000	52,731.00	21	012000	21	131000-20305	Y	
		** Increase in SL Allocation **			52,731.00						
21	131003-20300	PLANETARIUM									
		PLANTRM	21	012000	168,494.00	21	012000	21	131003-20300	Y	
		** Increase in SL Allocation **			168,494.00						
21	131100-20300	DEAN COLL EDUC & HUMAN SERVICES									
		DEAN COEHS	21	012000	346,431.00	21	012000	21	131100-20300	Y	
		** Increase in SL Allocation **			346,431.00						
21	131200-20300	DEAN COLLEGE OF BUSINESS									
		DEAN COB	21	012000	299,092.00	21	012000	21	131200-20300	Y	
		** Increase in SL Allocation **			299,092.00						
21	131300-20300	DEAN - CSE									
		DEAN COSE	21	012000	427,784.00	21	012000	21	131300-20300	Y	
		** Increase in SL Allocation **			427,784.00						
21	131599-20300	ASSESSMENT SERVICES									
		ASSESSMENT SERVICES	21	012000	114,102.00	21	012000	21	131599-20300	Y	
		** Increase in SL Allocation **			114,102.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	131700	LONGEVITY-ACADEMIC SUPPORT									
		LONG ACAD SUPPORT	21	012000	125,600.00	21	012000	21	131700	Y	
		** Increase in SL Allocation **			125,600.00						
21	132000-20300	LIBRARY									
		LIBRARY	21	012000	1,517,922.00	21	012000	21	132000-20300	Y	
		** Increase in SL Allocation **			1,517,922.00						
21	132001-20300	HEF LIBRARY MATERIALS SERIALS									
		HEF LIB	21	018500	350,000.00	21	018500	21	132001-20300	Y	
		** Increase in SL Allocation **			350,000.00						
21	132001-20302	HEF LIBRARY MONOGRAPHS									
		HEF LIB MONO	21	018500	235,000.00	21	018500	21	132001-20302	Y	
		** Increase in SL Allocation **			235,000.00						
21	132100-20300	INSTRUCTIONAL FARM									
		FARM	21	012000	288,089.00	21	012000	21	132100-20300	Y	
		** Increase in SL Allocation **			288,089.00						
21	132890-20300	TEXAS COLLEGE WS PROGRAM-ACAD									
		TX COLLEGE WS-ACAD	21	013260	45,316.00	21	100890	21	132890-20300	Y	
		** Increase in SL Allocation **			45,316.00						
21	132891-20300	TEXAS COLLEGE WS PROGRAM-SS									
		TX COLLEGE WS-SS	21	013260	24,400.00	21	100890	21	132891-20300	Y	
		** Increase in SL Allocation **			24,400.00						
21	132901-20300	TUITION REBATES									
		TUI REBATES	21	012000	10,000.00	21	012000	21	132901-20300	Y	
		** Increase in SL Allocation **			10,000.00						
21	140800-20300	RESEARCH DEVELOPMENT FUND									
		RDF	21	014000	141,210.00	21	014000	21	140800-20300	Y	
		** Increase in SL Allocation **			141,210.00						
21	140900-20300	ORSP OPERATING ACCOUNT									
		GRAD RESEEARCH	21	012000	85,349.00	21	012000	21	140900-20300	Y	
		** Increase in SL Allocation **			85,349.00						
21	150000-20300	NORTHEAST TEXAS PARTNERSHIP									
		NETX	21	012000	354,755.00	21	012000	21	150000-20300	Y	
		** Increase in SL Allocation **			354,755.00						
21	150000-20302	NETX DISTANCE EDUCATION & FEES									
		NETX	21	012000	14,250.00	21	012000	21	150000-20302	Y	
		** Increase in SL Allocation **			14,250.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	150000-20303	NETX DUAL CREDIT ADJUNCTS									
		NETX ADJUNCTS	21	012000	223,000.00	21	012000	21	150000-20303	Y	
		** Increase in SL Allocation **			223,000.00						
21	150000-20305	NETX-CAG IT CONTRACT									
		NETX CAG	21	012000	25,000.00	21	012000	21	150000-20305	Y	
		** Increase in SL Allocation **			25,000.00						
21	150000-20500	NETX RESERVE									
		NETX ADJUSTMENT	21	012000	141,974.00-	21	150000-20500	21	012000	Y	
		** Decrease in SL Allocation **			141,974.00-						
21	150000-20700	NETX - INNOVATIONS									
		NETX CONT SVC	21	012000	50,000.00	21	012000	21	150000-20700	Y	
		** Increase in SL Allocation **			50,000.00						
21	150001-20306	NETX 2 - EMERGENCY PERMIT PROGRA									
		NETX	21	012000	81,371.00	21	012000	21	150001-20306	Y	
		** Increase in SL Allocation **			81,371.00						
21	150001-20310	NETX PARTNERSHIP									
		NETX PART	21	012000	14,232.00	21	012000	21	150001-20310	Y	
		** Increase in SL Allocation **			14,232.00						
21	150100-20300	SPEC ITEM - TAB/INSTITUTE FOR CO									
		SPEC ITEMS-TAB INSTITUTE	21	012000	456,093.00	21	012000	21	150100-20300	Y	
		** Increase in SL Allocation **			456,093.00						
21	151010-20300	KETR									
		KETR	21	012000	216,525.00	21	012000	21	151010-20300	Y	
		** Increase in SL Allocation **			216,525.00						
21	151150	LONGEVITY-EXT & PUBLIC SERVICE/I									
		LONG PUB SERV	21	012000	12,000.00	21	012000	21	151150	Y	
		** Increase in SL Allocation **			12,000.00						
21	160000-20300	PRESIDENT'S OFFICE									
		PRES OFFICE	21	012000	125,445.00	21	012000	21	160000-20300	Y	
		** Increase in SL Allocation **			125,445.00						
21	160000-20310	PRES PERMANENT SALARY SAVINGS									
		PRES PERM SAL SAVINGS	21	012000	50,952.00	21	012000	21	160000-20310	Y	
		** Increase in SL Allocation **			50,952.00						
21	160040-20300	CHIEF OF STAFF									
		CHIEF OF STAFF	21	012000	199,912.00	21	012000	21	160040-20300	Y	
		** Increase in SL Allocation **			199,912.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	160041-20300	SAGO - GOVT RELATIONS									
		SAGO GOV REL	21	012000	33,690.00	21	012000	21	160041-20300	Y	
		** Increase in SL Allocation **			33,690.00						
21	160049-20303	COEHS MATH/SCIENCE TEACHER PREP									
		COEHS MATH/SCI PREP	21	012000	65,200.00	21	012000	21	160049-20303	Y	
		** Increase in SL Allocation **			65,200.00						
21	160049-20304	GRAD STRATEGIC INITIATIVE FUNDIN									
		GRAD STRAT INI	21	012000	70,000.00	21	012000	21	160049-20304	Y	
		** Increase in SL Allocation **			70,000.00						
21	160050-20300	PROVOST & VP ACADEMIC AFFAIRS									
		PROVOST & VP	21	012000	1,923,912.00	21	012000	21	160050-20300	Y	
		** Increase in SL Allocation **			1,923,912.00						
21	160050-20311	AA UNEXPENDED NON-FAC MERIT									
		PROV UNEXP MER NONFAC	21	012000	179,936.00	21	012000	21	160050-20311	Y	
		** Increase in SL Allocation **			179,936.00						
21	160050-20312	AA UNEXPENDED FACULTY MERIT									
		PROV UNEXP MER FAC	21	012000	108,509.00	21	012000	21	160050-20312	Y	
		** Increase in SL Allocation **			108,509.00						
21	160051-20300	VP BUSINESS & ADMINISTRATION									
		VPBA	21	012000	330,921.00	21	012000	21	160051-20300	Y	
		** Increase in SL Allocation **			330,921.00						
21	160051-20310	VPBA PERM SAL SAVINGS									
		VPBA PERM SAL SAV	21	012000	66,122.00	21	012000	21	160051-20310	Y	
		** Increase in SL Allocation **			66,122.00						
21	160052-20300	AVP - BUSINESS ADMIN									
		AVP VPBA	21	012000	259,880.00	21	012000	21	160052-20300	Y	
		** Increase in SL Allocation **			259,880.00						
21	160055-20300	HISPANIC OUTREACH									
		HISPANIC OUTREACH	21	012000	127,476.00	21	012000	21	160055-20300	Y	
		** Increase in SL Allocation **			127,476.00						
21	161090-20300	INSTITUTIONAL EFFECTIVENESS									
		IR	21	012000	384,221.00	21	012000	21	161090-20300	Y	
		** Increase in SL Allocation **			384,221.00						
21	161095-20300	QEP									
		QEP	21	012000	35,124.00	21	012000	21	161095-20300	Y	
		** Increase in SL Allocation **			35,124.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	162020-20300	DIV OF IT EXCELLENCE									
		DIV IT EXCELL	21	012000	195,359.00	21	012000	21	162020-20300	Y	
		** Increase in SL Allocation **			195,359.00						
21	162040-20300	BUDGET OFFICE									
		BUDGET	21	012000	303,434.00	21	012000	21	162040-20300	Y	
		** Increase in SL Allocation **			303,434.00						
21	162045-20300	BUSINESS SERVICES									
		BUSI SVCS	21	012000	299,780.00	21	012000	21	162045-20300	Y	
		** Increase in SL Allocation **			299,780.00						
21	162062-20300	ACCOUNTING SERVICES									
		ACCTG SVC	21	012000	468,590.00	21	012000	21	162062-20300	Y	
		** Increase in SL Allocation **			468,590.00						
21	162080-20300	HUMAN RESOURCES									
		HR	21	012000	537,230.00	21	012000	21	162080-20300	Y	
		** Increase in SL Allocation **			537,230.00						
21	162085-20300	PAYROLL									
		PAYROLL	21	012000	157,531.00	21	012000	21	162085-20300	Y	
		** Increase in SL Allocation **			157,531.00						
21	162120-20300	MAIL SERVICE									
		MAIL SVC	21	012000	56,700.00	21	012000	21	162120-20300	Y	
		** Increase in SL Allocation **			56,700.00						
21	162160-20300	PURCHASING									
		PURCH	21	012000	254,200.00	21	012000	21	162160-20300	Y	
		** Increase in SL Allocation **			254,200.00						
21	162165-20300	CONTRACT ADMINISTRATION									
		CONT ADMIN	21	012000	38,250.00	21	012000	21	162165-20300	Y	
		** Increase in SL Allocation **			38,250.00						
21	162175-20300	CONTRACT & PROCESS REVIEW									
		CONTRACT & PROC REV	21	012000	70,000.00	21	012000	21	162175-20300	Y	
		** Increase in SL Allocation **			70,000.00						
21	162180-20300	TRAINING & DEVELOPMENT									
		TRAIN & DEV	21	012000	155,785.00	21	012000	21	162180-20300	Y	
		** Increase in SL Allocation **			155,785.00						
21	162185-20300	COMPLIANCE									
		COMPLIANCE OFFICE	21	012000	258,824.00	21	012000	21	162185-20300	Y	
		** Increase in SL Allocation **			258,824.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	162190-20300	SAFETY OFFICE									
		SAFETY	21	012000	404,515.00	21	012000	21	162190-20300	Y	
		** Increase in SL Allocation **			404,515.00						
21	162195-20300	SHIPPING/RECEIVING									
		SHIP/REC	21	012000	87,091.00	21	012000	21	162195-20300	Y	
		** Increase in SL Allocation **			87,091.00						
21	162210-20300	UNIVERSITY POLICE									
		UPD	21	012000	1,319,253.00	21	012000	21	162210-20300	Y	
		** Increase in SL Allocation **			1,319,253.00						
21	164120-20300	CHIEF MARKETING OFFICER									
		CMO	21	012000	180,000.00	21	012000	21	164120-20300	Y	
		** Increase in SL Allocation **			180,000.00						
21	164130-20300	MARKETING COMMUNICATIONS									
		MARCOMM	21	012000	544,167.00	21	012000	21	164130-20300	Y	
		** Increase in SL Allocation **			544,167.00						
21	164140-20300	COMMUNITY ENGAGEMENT&MEDIA RELAT									
		COMM ENG	21	012000	204,912.00	21	012000	21	164140-20300	Y	
		** Increase in SL Allocation **			204,912.00						
21	164140-20310	VPMRK - PERM SAL SAV									
		VPMRK PERM SAL SAVINGS	21	012000	3,050.00	21	012000	21	164140-20310	Y	
		** Increase in SL Allocation **			3,050.00						
21	165900	LONGEVITY-INSTITUTIONAL SUPPORT									
		LONG INST SUPPORT	21	012000	63,600.00	21	012000	21	165900	Y	
		** Increase in SL Allocation **			63,600.00						
21	166000-20300	VPAA SALARIES									
		VPSAS	21	012000	70,865.00	21	012000	21	166000-20300	Y	
		** Increase in SL Allocation **			70,865.00						
21	166002-20300	DEAN OF STUDENTS									
		DEAN OF STUDENTS	21	012000	119,500.00	21	012000	21	166002-20300	Y	
		** Increase in SL Allocation **			119,500.00						
21	166020-20300	HEALTH SERVICES									
		HEALTH SERVICES	21	012000	87,500.00	21	012000	21	166020-20300	Y	
		** Increase in SL Allocation **			87,500.00						
21	166030-20300	CAREER DEVELOPMENT									
		CAREER SERVICES	21	012000	10,667.00	21	012000	21	166030-20300	Y	
		** Increase in SL Allocation **			10,667.00						

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21	166040-20300	DISABILITY RESOURCES & SERVICES									
		SDRS	21	012000	20,094.00	21	012000	21	166040-20300	Y	
		** Increase in SL Allocation **			20,094.00						
21	166050-20300	ENROLLMENT MANAGEMENT									
		ENROLLMENT MANAGEMENT	21	012000	181,000.00	21	012000	21	166050-20300	Y	
		** Increase in SL Allocation **			181,000.00						
21	166054-20300	ONE STOP DIRECT STUDENT ACCESS									
		OSS DIR STUDENT ACCESS	21	012000	142,366.00	21	012000	21	166054-20300	Y	
		** Increase in SL Allocation **			142,366.00						
21	166060-20300	FRESHMAN ADMISSIONS									
		FRESHMEN ADMISSIONS	21	012000	599,194.00	21	012000	21	166060-20300	Y	
		** Increase in SL Allocation **			599,194.00						
21	166061-20300	FINANCIAL AID									
		FIN AID	21	012000	777,766.00	21	012000	21	166061-20300	Y	
		** Increase in SL Allocation **			777,766.00						
21	166090-20300	INTERNATIONAL STUDENT SERVICES									
		INT STUDENT SERVICES	21	012000	142,757.00	21	012000	21	166090-20300	Y	
		** Increase in SL Allocation **			142,757.00						
21	166180-20300	REGISTRAR									
		REGISTRARS	21	012000	303,688.00	21	012000	21	166180-20300	Y	
		** Increase in SL Allocation **			303,688.00						
21	166200-20300	TRANSFER ADMISSION									
		TRANSFER ADM	21	012000	119,528.00	21	012000	21	166200-20300	Y	
		** Increase in SL Allocation **			119,528.00						
21	166900	LONGEVITY-STUDENT SERVICES									
		LONG STD SVCS	21	012000	91,600.00	21	012000	21	166900	Y	
		** Increase in SL Allocation **			91,600.00						
21	170001	LOCAL GIP - INSTRUCTION									
		LOCAL GIP INSTR	21	017000	1,130,000.00	21	017000	21	170001	Y	
		** Increase in SL Allocation **			1,130,000.00						
21	170002	LOCAL GIP - RESEARCH									
		LOCAL GIP RESERCH	21	017000	15,000.00	21	017000	21	170002	Y	
		** Increase in SL Allocation **			15,000.00						
21	170003	LOCAL GIP - PUBLIC SERVICE									
		LOCAL GIP PUB SVC	21	017000	32,500.00	21	017000	21	170003	Y	
		** Increase in SL Allocation **			32,500.00						

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21	170004	LOCAL GIP - ACADEMIC SUPPORT									
		LOCAL GIP ACAD SUP	21	017000	235,000.00	21	017000	21	170004	Y	
		** Increase in SL Allocation **			235,000.00						
21	170005	LOCAL GIP - STUDENT SERVICES									
		LOCAL GIP STD SVC	21	017000	173,000.00	21	017000	21	170005	Y	
		** Increase in SL Allocation **			173,000.00						
21	170006	LOCAL GIP - INSTITUTIONAL SUPPOR									
		LOCAL GIP INSTIT SUP	21	017000	256,000.00	21	017000	21	170006	Y	
		** Increase in SL Allocation **			256,000.00						
21	170007	LOCAL GIP - O&M PLANT									
		LOCAL GIP O/M PLANT	21	017000	91,600.00	21	017000	21	170007	Y	
		** Increase in SL Allocation **			91,600.00						
21	170101	LOCAL GIP RETIREES - INSTRUCTION									
		LOCAL GIP RET	21	017000	964,582.00	21	017000	21	170101	Y	
		** Increase in SL Allocation **			964,582.00						
21	171001	INSTITUTIONAL WCI - INSTRUCTION									
		INST WCI INSTR	21	017000	90,100.00	21	017000	21	171001	Y	
		** Increase in SL Allocation **			90,100.00						
21	171002	INSTITUTIONAL WCI - RESEARCH									
		INST WCI RESERCH	21	017000	500.00	21	017000	21	171002	Y	
		** Increase in SL Allocation **			500.00						
21	171003	INSTITUTIONAL WCI - PUBLIC SERVI									
		INST WCI PUB SVC	21	017000	1,600.00	21	017000	21	171003	Y	
		** Increase in SL Allocation **			1,600.00						
21	171004	INSTITUTIONAL WCI - ACADEMIC SUP									
		INST WCI ACAD SUP	21	017000	18,800.00	21	017000	21	171004	Y	
		** Increase in SL Allocation **			18,800.00						
21	171005	INSTITUTIONAL WCI - STUDENT SRVS									
		INST WCI STD SVC	21	017000	13,100.00	21	017000	21	171005	Y	
		** Increase in SL Allocation **			13,100.00						
21	171006	INSTITUTIONAL WCI - INST SUPPORT									
		INST WCI INSTIT SUP	21	017000	17,500.00	21	017000	21	171006	Y	
		** Increase in SL Allocation **			17,500.00						
21	171007	INSTITUTIONAL WCI - O&M PLANT									
		INST WCI O/M PLANT	21	017000	9,200.00	21	017000	21	171007	Y	
		** Increase in SL Allocation **			9,200.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	172001	LOCAL RETIREMENT - INSTRUCTION									
		LOCAL RET INSTR	21	017000	522,000.00	21	017000	21	172001	Y	
		** Increase in SL Allocation **			522,000.00						
21	172002	LOCAL RETIREMENT - RESEARCH									
		LOCAL RET RESERCH	21	017000	2,700.00	21	017000	21	172002	Y	
		** Increase in SL Allocation **			2,700.00						
21	172003	LOCAL RETIREMENT - PUBLIC SRV									
		LOCAL RET PUB SVC	21	017000	9,500.00	21	017000	21	172003	Y	
		** Increase in SL Allocation **			9,500.00						
21	172004	LOCAL RETIREMENT - ACADEMIC SUPP									
		LOCAL RET ACAD SUP	21	017000	108,500.00	21	017000	21	172004	Y	
		** Increase in SL Allocation **			108,500.00						
21	172005	LOCAL RETIREMENT - STUDENT SRV									
		LOCAL RET STD SVC	21	017000	75,600.00	21	017000	21	172005	Y	
		** Increase in SL Allocation **			75,600.00						
21	172006	LOCAL RETIREMENT - INST SUPPORT									
		LOCAL RET INSTIT SUP	21	017000	100,900.00	21	017000	21	172006	Y	
		** Increase in SL Allocation **			100,900.00						
21	172007	LOCAL RETIREMENT - O&M PLANT									
		LOCAL RET O/M PLANT	21	017000	53,600.00	21	017000	21	172007	Y	
		** Increase in SL Allocation **			53,600.00						
21	173001	LOCAL OASI - INSTRUCTION									
		LOCAL OASIINSTR	21	017000	726,000.00	21	017000	21	173001	Y	
		** Increase in SL Allocation **			726,000.00						
21	173002	LOCAL OASI - RESEARCH									
		LOCAL OASIRESERCH	21	017000	3,700.00	21	017000	21	173002	Y	
		** Increase in SL Allocation **			3,700.00						
21	173003	LOCAL OASI - PUBLIC SERVICE									
		LOCAL OASIPUB SVC	21	017000	13,100.00	21	017000	21	173003	Y	
		** Increase in SL Allocation **			13,100.00						
21	173004	LOCAL OASI - ACADEMIC SUPPORT									
		LOCAL OASIACAD SUP	21	017000	151,200.00	21	017000	21	173004	Y	
		** Increase in SL Allocation **			151,200.00						
21	173005	LOCAL OASI - STUDENT SERVICES									
		LOCAL OASISTD SVC	21	017000	105,200.00	21	017000	21	173005	Y	
		** Increase in SL Allocation **			105,200.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	173006	LOCAL OASI - INSTITUTIONAL SUPPO									
		LOCAL OASIINSTIT SUP	21	017000	140,500.00	21	017000	21	173006	Y	
		** Increase in SL Allocation **			140,500.00						
21	173007	LOCAL OASI - O&M PLANT									
		LOCAL OASIO/M PLANT	21	017000	74,500.00	21	017000	21	173007	Y	
		** Increase in SL Allocation **			74,500.00						
21	174001	INSTITUTIONAL UCI - INSTRUCTION									
		INST UCI INSTR	21	017000	18,000.00	21	017000	21	174001	Y	
		** Increase in SL Allocation **			18,000.00						
21	174002	INSTITUTIONAL UCI - RESEARCH									
		INST UCI RESERCH	21	017000	100.00	21	017000	21	174002	Y	
		** Increase in SL Allocation **			100.00						
21	174003	INSTITUTIONAL UCI - PUBLIC SERVI									
		INST UCI PUB SVC	21	017000	300.00	21	017000	21	174003	Y	
		** Increase in SL Allocation **			300.00						
21	174004	INSTITUTIONAL UCI - ACADEMIC SUP									
		INST UCI ACAD SUP	21	017000	3,700.00	21	017000	21	174004	Y	
		** Increase in SL Allocation **			3,700.00						
21	174005	INSTITUTIONAL UCI - STUDENT SRVS									
		INST UCI STD SVC	21	017000	2,600.00	21	017000	21	174005	Y	
		** Increase in SL Allocation **			2,600.00						
21	174006	INSTITUTIONAL UCI - INST SUPPORT									
		INST UCI INST SUPP	21	017000	3,500.00	21	017000	21	174006	Y	
		** Increase in SL Allocation **			3,500.00						
21	174007	INSTITUTIONAL UCI - O&M PLANT									
		INST UCI O/M PLANT	21	017000	1,800.00	21	017000	21	174007	Y	
		** Increase in SL Allocation **			1,800.00						
21	175001	STATE PD UCI - INSTRUCTION									
		STATE UCI INSTR	21	017000	11,700.00	21	017000	21	175001	Y	
		** Increase in SL Allocation **			11,700.00						
21	175002	STATE PD UCI - RESEARCH									
		STATE UCI RESEARCH	21	017000	100.00	21	017000	21	175002	Y	
		** Increase in SL Allocation **			100.00						
21	175003	STATE PD UCI - PUBLIC SERVICE									
		STATE UCI PUB SVC	21	017000	300.00	21	017000	21	175003	Y	
		** Increase in SL Allocation **			300.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	175004	STATE PD UCI - ACADEMIC SUPPORT									
		STATE UCI ACAD SUP	21	017000	2,500.00	21	017000	21	175004	Y	
		** Increase in SL Allocation **			2,500.00						
21	175005	STATE PD UCI - STUDENT SERVICES									
		STATE UCI STD SVC	21	017000	1,800.00	21	017000	21	175005	Y	
		** Increase in SL Allocation **			1,800.00						
21	175006	STATE PD UCI - INST SUPPORT									
		STATE UCI INST SUPP	21	017000	2,600.00	21	017000	21	175006	Y	
		** Increase in SL Allocation **			2,600.00						
21	175007	STATE PAID UCI - O&M PLANT									
		STATE UCI O/M PLANT	21	017000	1,000.00	21	017000	21	175007	Y	
		** Increase in SL Allocation **			1,000.00						
21	176001	STATE PD RTMT - INSTRUCTION									
		STATE RET INSTR	21	017000	1,382,000.00	21	017000	21	176001	Y	
		** Increase in SL Allocation **			1,382,000.00						
21	176002	STATE PD RTMT - RESEARCH									
		STATE RET RESEARCH	21	017000	7,100.00	21	017000	21	176002	Y	
		** Increase in SL Allocation **			7,100.00						
21	176003	STATE PD RTMT - PUBLIC SUPPORT									
		STATE RET PUB SVC	21	017000	25,000.00	21	017000	21	176003	Y	
		** Increase in SL Allocation **			25,000.00						
21	176004	STATE PD RTMT - ACADEMIC SUPPORT									
		STATE RET ACAD SUP	21	017000	287,900.00	21	017000	21	176004	Y	
		** Increase in SL Allocation **			287,900.00						
21	176005	STATE PD RTMT - STUDENT SERVICE									
		STATE RET STD SVC	21	017000	200,500.00	21	017000	21	176005	Y	
		** Increase in SL Allocation **			200,500.00						
21	176006	STATE PD RTMT - INST SUPPORT									
		STATE RET INST SUPP	21	017000	267,500.00	21	017000	21	176006	Y	
		** Increase in SL Allocation **			267,500.00						
21	176007	STATE PD RTMT - PLANT O&M									
		STATE RET O/M PLANT	21	017000	141,900.00	21	017000	21	176007	Y	
		** Increase in SL Allocation **			141,900.00						
21	178001	FUND 001 OASI - INSTRUCTION									
		STATE OASIINSTR	21	017000	1,350,000.00	21	017000	21	178001	Y	
		** Increase in SL Allocation **			1,350,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	178002	FUND 001 OASI - RESEARCH									
		STATE OASIRESEARCH	21	017000	6,900.00	21	017000	21	178002	Y	
		** Increase in SL Allocation **			6,900.00						
21	178003	FUND 001 OASI - PUBLIC SERVICE									
		STATE OASIPUB SVC	21	017000	24,400.00	21	017000	21	178003	Y	
		** Increase in SL Allocation **			24,400.00						
21	178004	FUND 001 OASI - ACADEMIC SUPPORT									
		STATE OASI ACAD SUP	21	017000	280,900.00	21	017000	21	178004	Y	
		** Increase in SL Allocation **			280,900.00						
21	178005	FUND 001 OASI - STUDENT SERVICE									
		STATE OASI STD SVC	21	017000	195,600.00	21	017000	21	178005	Y	
		** Increase in SL Allocation **			195,600.00						
21	178006	FUND 001 OASI - INSTITUTIONAL SU									
		STATE OASI INSTIT SUP	21	017000	261,000.00	21	017000	21	178006	Y	
		** Increase in SL Allocation **			261,000.00						
21	178007	FUND 001 OASI - PLANT O&M									
		STATE OASI PLANT O/M	21	017000	138,500.00	21	017000	21	178007	Y	
		** Increase in SL Allocation **			138,500.00						
21	179001	FUND 001 GIP - INSTRUCTION									
		STATE GIP INSTR	21	017000	2,103,000.00	21	017000	21	179001	Y	
		** Increase in SL Allocation **			2,103,000.00						
21	179002	FUND 001 GIP - RESEARCH									
		STATE GIP RESEARCH	21	017000	28,700.00	21	017000	21	179002	Y	
		** Increase in SL Allocation **			28,700.00						
21	179003	FUND 001 GIP - PUBLIC SERVICE									
		STATE GIP PUB SVC	21	017000	60,400.00	21	017000	21	179003	Y	
		** Increase in SL Allocation **			60,400.00						
21	179004	FUND 001 GIP - ACADEMIC SUPPORT									
		STATE GIP ACAD SUP	21	017000	437,000.00	21	017000	21	179004	Y	
		** Increase in SL Allocation **			437,000.00						
21	179005	FUND 001 GIP - STUDENT SERVICES									
		STATE GIP STD SVC	21	017000	321,500.00	21	017000	21	179005	Y	
		** Increase in SL Allocation **			321,500.00						
21	179006	FUND 001 GIP - INST SUPPORT									
		STATE GIP INSTI SUPP	21	017000	475,400.00	21	017000	21	179006	Y	
		** Increase in SL Allocation **			475,400.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	179007	FUND 001 GIP - PLANT O&M									
		STATE GIP O/M PLANT	21	017000	170,000.00	21	017000	21	179007	Y	
		** Increase in SL Allocation **			170,000.00						
21	179009	FUND 001 GIP - UNALLOCATED									
		STATE GIP UNALLOC	21	017000	333,334.00	21	017000	21	179009	Y	
		** Increase in SL Allocation **			333,334.00						
21	179011	FUND 001 GIP RETIREES-INSTRUCTIO									
		STATE GIP RET	21	017000	2,421,441.00	21	017000	21	179011	Y	
		** Increase in SL Allocation **			2,421,441.00						
21	179100	A&M SYSTEM BENEFIT SUPPORT									
		A&M SYSTEM BENEFIT SUPP	21	017000	438,337.00	21	017000	21	179100	Y	
		** Increase in SL Allocation **			438,337.00						
21	180000-20300	FACILITIES REPORTING & ENERGY									
		FAC REP	21	012000	156,250.00	21	012000	21	180000-20300	Y	
		** Increase in SL Allocation **			156,250.00						
21	180500-20300	UTILITIES PAYROLL									
		UTILITIES	21	012000	42,900.00	21	012000	21	180500-20300	Y	
		** Increase in SL Allocation **			42,900.00						
21	180505	LONGEVITY - PLANT									
		LONG PLANT	21	012000	20,700.00	21	012000	21	180505	Y	
		** Increase in SL Allocation **			20,700.00						
21	185001-20300	HEF ACADEMIC EQUIPMENT									
		HEF VPAA	21	018500	1,475,000.00	21	018500	21	185001-20300	Y	
		** Increase in SL Allocation **			1,475,000.00						
21	185002-20301	RES-HEF NON-INSTRUCTIONAL EQPMT									
		HEF VPBA	21	018500	700,000.00	21	018500	21	185002-20301	Y	
		** Increase in SL Allocation **			700,000.00						
21	185003-20300	HEF NON-INSTRCTNAL EQPMT MEDIA									
		HEF VPMRK	21	018500	22,500.00	21	018500	21	185003-20300	Y	
		** Increase in SL Allocation **			22,500.00						
21	185005-20300	HEF-NON INSTRUCT EQPT ADVANCEMEN									
		HEF VPIA	21	018500	17,500.00	21	018500	21	185005-20300	Y	
		** Increase in SL Allocation **			17,500.00						
21	185020-20300	HEF - CIO									
		HEF TECH	21	018500	900,000.00	21	018500	21	185020-20300	Y	
		** Increase in SL Allocation **			900,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	185040-20300	HEF-DEFERRED MAINT									
		HEF DEF MAINT	21	018500	1,500,000.00	21	018500	21	185040-20300	Y	
		** Increase in SL Allocation **			1,500,000.00						
21	185050-20300	HEF - COMPUTER REPLENISHMENTS PR									
		HEF BULK COMP	21	018500	1,600,000.00	21	018500	21	185050-20300	Y	
		** Increase in SL Allocation **			1,600,000.00						
21	185052-20300	HEF - TELEPHONE SWITCH									
		HEF TELECOM	21	018500	100,000.00	21	018500	21	185052-20300	Y	
		** Increase in SL Allocation **			100,000.00						
21	185053-20300	HEF - UPD SECURITY CAMERAS/VEHIC									
		HEF UPD	21	018500	150,000.00	21	018500	21	185053-20300	Y	
		** Increase in SL Allocation **			150,000.00						
21	196505-20300	HEF - PRESIDENT									
		HEF PRES	21	018500	10,000.00	21	018500	21	196505-20300	Y	
		** Increase in SL Allocation **			10,000.00						
21	197000	RES-NON FACULTY SALARY SAVINGS									
		E/G SAL SAV	21	012000	750,000.00-	21	197000	21	012000	Y	
		** Decrease in SL Allocation **			750,000.00-						
21	197001-20311	RES - SPANISH STIPEND									
		SPANISH STIP	21	012000	20,000.00	21	012000	21	197001-20311	Y	
		** Increase in SL Allocation **			20,000.00						
21	197002-20303	RES - E&G EQUITY ADJUST									
		E/G EQUITY	21	012000	75,000.00	21	012000	21	197002-20303	Y	
		** Increase in SL Allocation **			75,000.00						
21	198000-20200	E&G TUITION BAD DEBT EXPENSE									
		E/G BAD DEBT	21	010010	250,000.00	21	010010	21	198000-20200	Y	
		** Increase in SL Allocation **			250,000.00						
21	200001-11002	DESIGNATED TUITION-FALL									
		DESIG TUI FALL	21	021000	11,800,000.00-	21	200001-11002	21	021000	Y	
		** Decrease in SL Allocation **			11,800,000.00-						
21	200001-12002	DESIGNATED TUITION-SPRING									
		DESIG TUI SPG	21	021000	11,000,000.00-	21	200001-12002	21	021000	Y	
		** Decrease in SL Allocation **			11,000,000.00-						
21	200001-13002	DESIGNATED TUITION-SUMMER I									
		DESIG TUI SUM I	21	021000	2,300,000.00-	21	200001-13002	21	021000	Y	
		** Decrease in SL Allocation **			2,300,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	200001-14002	DESIGNATED TUITION-SUMMER II									
		DESIG TUI SUM II	21	021000	1,500,000.00-	21	200001-14002	21	021000	Y	
		** Decrease in SL Allocation **			1,500,000.00-						
21	200001-20200	DESIGNATED TUITION-BAD DEBT EXP									
		DESIG TUI BAD DEBT	21	021000	530,000.00	21	021000	21	200001-20200	Y	
		** Increase in SL Allocation **			530,000.00						
21	200003-11002	DESIGNATED SET ASIDES - FALL									
		DESG TUI SETASIDE FALL	21	021000	1,085,000.00-	21	200003-11002	21	021000	Y	
		** Decrease in SL Allocation **			1,085,000.00-						
21	200003-12002	DESIGNATED SET ASIDES - SPRING									
		DESIG TUI SETASIDE SPG	21	021000	1,026,000.00-	21	200003-12002	21	021000	Y	
		** Decrease in SL Allocation **			1,026,000.00-						
21	200003-13002	DESIGNATED SET ASIDES - SUM I									
		DESIG TUI SETASIDE SUMI	21	021000	204,000.00-	21	200003-13002	21	021000	Y	
		** Decrease in SL Allocation **			204,000.00-						
21	200003-14002	DESIGNATED SET ASIDES - SUM II									
		DESIG TUI SETASIDE SUM II	21	021000	130,000.00-	21	200003-14002	21	021000	Y	
		** Decrease in SL Allocation **			130,000.00-						
21	200005-10000	DSG FUND - INVESTMENT EARNINGS									
		DESIG INVEST EARN	21	021000	1,270,000.00-	21	200005-10000	21	021000	Y	
		** Decrease in SL Allocation **			1,270,000.00-						
21	200007-11002	DISTANCE EDUCATION FEE - FALL									
		DIST ED FALL	21	021000	2,200,000.00-	21	200007-11002	21	021000	Y	
		** Decrease in SL Allocation **			2,200,000.00-						
21	200007-12002	DISTANCE EDUCATION FEE - SPRING									
		DIST ED SPG	21	021000	2,200,000.00-	21	200007-12002	21	021000	Y	
		** Decrease in SL Allocation **			2,200,000.00-						
21	200007-13002	DISTANCE EDUCATION FEE - SUM I									
		DIST ED SUM I	21	021000	800,000.00-	21	200007-13002	21	021000	Y	
		** Decrease in SL Allocation **			800,000.00-						
21	200007-14002	DISTANCE EDUCATION FEE - SUM II									
		DIST ED SUM II	21	021000	550,000.00-	21	200007-14002	21	021000	Y	
		** Decrease in SL Allocation **			550,000.00-						
21	200007-20200	DISTANCE ED FEE-BAD DEBT EXP									
		DIST ED BAD DEBT	21	021000	100,000.00	21	021000	21	200007-20200	Y	
		** Increase in SL Allocation **			100,000.00						

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21	200007-20300	DISTANCE ED FEE									
		DIST ED ECOLL	21	021000	1,200,000.00	21	021000	21	200007-20300	Y	
		** Increase in SL Allocation **			1,200,000.00						
21	200007-20301	DISTANCE ED FEE UNALLOCATED									
		DIST ED UNALLOC	21	021000	35,216.00	21	021000	21	200007-20301	Y	
		** Increase in SL Allocation **			35,216.00						
21	200007-20302	DISTANCE ED OPERATIONS									
		DIST ED OPS	21	021000	40,000.00	21	021000	21	200007-20302	Y	
		** Increase in SL Allocation **			40,000.00						
21	200007-20305	DISTANCE ED-INSTRUCTIONAL DESIGN									
		DIST ED	21	021000	484,609.00	21	021000	21	200007-20305	Y	
		** Increase in SL Allocation **			484,609.00						
21	200007-20306	DIST ED FEE - BANDWIDTH									
		DIST ED BANDWIDTH	21	021000	15,000.00	21	021000	21	200007-20306	Y	
		** Increase in SL Allocation **			15,000.00						
21	200007-20308	DIST ED MARKETING									
		DIST ED MKTG	21	021000	10,000.00	21	021000	21	200007-20308	Y	
		** Increase in SL Allocation **			10,000.00						
21	200007-20309	DIST ED CONTRACTED SERVICES									
		DIST ED CONT SVCS	21	021000	20,000.00	21	021000	21	200007-20309	Y	
		** Increase in SL Allocation **			20,000.00						
21	200007-20310	DIST ED QM INITIATIVE									
		DIST ED DESIGN	21	021000	10,000.00	21	021000	21	200007-20310	Y	
		** Increase in SL Allocation **			10,000.00						
21	200007-20311	DIST ED - CIO									
		DIST ED CIO	21	021000	144,786.00	21	021000	21	200007-20311	Y	
		** Increase in SL Allocation **			144,786.00						
21	200007-20315	RES - DIST ED FACILITIES UPGRADE									
		EIST ED FAC UPGRADES	21	021000	227,507.00	21	021000	21	200007-20315	Y	
		** Increase in SL Allocation **			227,507.00						
21	200007-20350	DIST ED-CONTRACT SVCS PYMT-IT									
		DIST CONT SVC PYMT	21	021000	1,250,000.00	21	021000	21	200007-20350	Y	
		** Increase in SL Allocation **			1,250,000.00						
21	200009-11002	PROGRAM DEL FEE - FALL									
		PROG DEL FALL	21	021000	157,380.00-	21	200009-11002	21	021000	Y	
		** Decrease in SL Allocation **			157,380.00-						

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21	200009-12002	PROGRAM DEL FEE - SPG									
		PROG DEL SPG	21	021000	141,212.00-	21	200009-12002	21	021000	Y	
		** Decrease in SL Allocation **			141,212.00-						
21	200009-13002	PROGRAM DEL FEE - SUM I									
		PROG DEL SUM I	21	021000	30,470.00-	21	200009-13002	21	021000	Y	
		** Decrease in SL Allocation **			30,470.00-						
21	200009-14002	PROGRAM DEL FEE - SUM II									
		PROG DEL SUM II	21	021000	7,000.00-	21	200009-14002	21	021000	Y	
		** Decrease in SL Allocation **			7,000.00-						
21	200009-20200	PROGRAM DELIVERY FEE - BAD DEBT									
		PROG DEL BAD DEBT	21	021000	5,100.00	21	021000	21	200009-20200	Y	
		** Increase in SL Allocation **			5,100.00						
21	200009-20300	PROG DEL FEE - OFF CAMPUS EXPANS									
		PROG DEL OFF CAMP EXP	21	021000	15,000.00	21	021000	21	200009-20300	Y	
		** Increase in SL Allocation **			15,000.00						
21	200009-20301	PROG DEL FEE - ROCKWALL									
		PROG DEL ROCKWALL LEASE	21	021000	137,000.00	21	021000	21	200009-20301	Y	
		** Increase in SL Allocation **			137,000.00						
21	200009-20305	PROG DEL FEE - COLLIN HIGHER ED									
		PROG DEL COLLIN CTY	21	021000	195,000.00	21	021000	21	200009-20305	Y	
		** Increase in SL Allocation **			195,000.00						
21	200009-20320	ROCKWALL CENTER OPERATING FUND									
		PROG DEL ROCKWALL OPS	21	021000	121,043.00	21	021000	21	200009-20320	Y	
		** Increase in SL Allocation **			121,043.00						
21	200009-20500	PROG DEL FEE RESERVE									
		PROG DEL RESERV	21	021000	5,600.00	21	021000	21	200009-20500	Y	
		** Increase in SL Allocation **			5,600.00						
21	200010-11002	ONLINE OOS DIST FEE - FALL									
		OOS FALL	21	021000	1,700,000.00-	21	200010-11002	21	021000	Y	
		** Decrease in SL Allocation **			1,700,000.00-						
21	200010-12002	ONLINE OOS DIST FEE - SPRING									
		OOS SPG	21	021000	1,400,000.00-	21	200010-12002	21	021000	Y	
		** Decrease in SL Allocation **			1,400,000.00-						
21	200010-13002	ONLINE OOS DIST FEE - SUMMER I									
		OOS SUM I	21	021000	600,000.00-	21	200010-13002	21	021000	Y	
		** Decrease in SL Allocation **			600,000.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	200010-14002	ONLINE OOS DIST FEE - SUMMER II									
		OOS SUM II	21	021000	400,000.00-	21	200010-14002	21	021000	Y	
		** Decrease in SL Allocation **			400,000.00-						
21	200010-20200	ONLINE OOS DIST FEE BAD DEBT									
		OOS BAD DEBT	21	021000	50,000.00	21	021000	21	200010-20200	Y	
		** Increase in SL Allocation **			50,000.00						
21	200011-11002	NURSING DIFFERENTIAL - FALL									
		NURSING OPS	21	021000	28,040.00-	21	200011-11002	21	200011-20300	Y	
		NURSING BAD DEBT	21	021000	960.00-	21	200011-11002	21	200011-20200	Y	
		** Decrease in SL Allocation **			29,000.00-						
21	200011-12002	NURSING DIFFERENTIAL - SPRING									
		NURSING OPS	21	021000	28,500.00-	21	200011-12002	21	200011-20300	Y	
		** Decrease in SL Allocation **			28,500.00-						
21	200011-13002	NURSING DIFFERENTIAL - SUMMER I									
		NURSING OPS	21	021000	5,200.00-	21	200011-13002	21	200011-20300	Y	
		** Decrease in SL Allocation **			5,200.00-						
21	200011-20200	NURSING DIFFERENTIAL - BAD DEBT									
		NURSING BAD DEBT	21	021000	960.00	21	200011-11002	21	200011-20200	Y	
		** Increase in SL Allocation **			960.00						
21	200011-20300	NURSING DIFFERENTIAL - OPERATING									
		NURSING OPS	21	021000	28,040.00	21	200011-11002	21	200011-20300	Y	
		NURSING OPS	21	021000	5,200.00	21	200011-13002	21	200011-20300	Y	
		NURSING OPS	21	021000	28,500.00	21	200011-12002	21	200011-20300	Y	
		** Increase in SL Allocation **			61,740.00						
21	200100-20300	ALUMNI RELATIONS									
		ALUMNI RELATIONS	21	021000	261,567.00	21	021000	21	200100-20300	Y	
		** Increase in SL Allocation **			261,567.00						
21	200100-20301	PRIDE									
		PRIDE	21	021000	96,900.00	21	021000	21	200100-20301	Y	
		** Increase in SL Allocation **			96,900.00						
21	200102-20300	ARTISTS IN RESIDENCE									
		ARTIST IN RES	21	021000	8,043.00	21	021000	21	200102-20300	Y	
		** Increase in SL Allocation **			8,043.00						
21	200104-20300	A&M SYSTEM SUPPORT									
		A/M SYSTEM SUPP	21	021000	1,150,000.00	21	021000	21	200104-20300	Y	
		** Increase in SL Allocation **			1,150,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	200106-20300	ATHLETIC GRADUATE ASSTS									
		ATHL GANT	21	021000	80,000.00	21	021000	21	200106-20300	Y	
		** Increase in SL Allocation **			80,000.00						
21	200200-20300	BANK SERVICE CHARGES									
		BANK SVC CHG	21	021000	20,000.00	21	021000	21	200200-20300	Y	
		** Increase in SL Allocation **			20,000.00						
21	200306-20300	CREDIT CARD SERVICES									
		CREDIT CARD	21	021000	200,000.00	21	021000	21	200306-20300	Y	
		** Increase in SL Allocation **			200,000.00						
21	200307-20300	COMMUNITY DEVELOPMENT - SYMPHONY									
		COMM DEV-SYMPHONY	21	021000	7,207.00	21	021000	21	200307-20300	Y	
		** Increase in SL Allocation **			7,207.00						
21	200309-20300	CATALOGUES & SCHEDULES									
		CATALOGS	21	021000	17,042.00	21	021000	21	200309-20300	Y	
		** Increase in SL Allocation **			17,042.00						
21	200311-20300	COUNSELING-CACREP ACCRED									
		COUNS	21	021000	5,000.00	21	021000	21	200311-20300	Y	
		** Increase in SL Allocation **			5,000.00						
21	200313-20300	COMMUNITY ENGAGEMENT									
		COMM ENG	21	021000	14,911.00	21	021000	21	200313-20300	Y	
		** Increase in SL Allocation **			14,911.00						
21	200313-20302	VPMRK - COMMUNITY RELATIONS									
		VPMRK	21	021000	12,845.00	21	021000	21	200313-20302	Y	
		** Increase in SL Allocation **			12,845.00						
21	200400-20300	VP ADVANCEMENT									
		VP ADVANCEMENT	21	021000	916,724.00	21	021000	21	200400-20300	Y	
		** Increase in SL Allocation **			916,724.00						
21	200400-20301	ADVANCEMENT OPERATING									
		ADVANCEMENT OPERATING	21	021000	73,660.00	21	021000	21	200400-20301	Y	
		** Increase in SL Allocation **			73,660.00						
21	200400-20302	ADVANCEMENT TRAVEL									
		ADVANCEMENT TRAVEL	21	021000	37,500.00	21	021000	21	200400-20302	Y	
		** Increase in SL Allocation **			37,500.00						
21	200400-20310	VPIA PERM NON-FAC SAL SAVINGS									
		VPIA PERM SAL SAVINGS	21	021000	18,128.00	21	021000	21	200400-20310	Y	
		** Increase in SL Allocation **			18,128.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	200401-20300	ADVANCEMENT SERVICES									
		ADVANCEMENT SERVICES	21	021000	334,941.00	21	021000	21	200401-20300	Y	
		** Increase in SL Allocation **			334,941.00						
21	200402-20300	DALLAS ED CTR-BLDG USAGE									
		DALLAS ED CTR	21	021000	660,000.00	21	021000	21	200402-20300	Y	
		** Increase in SL Allocation **			660,000.00						
21	200402-20301	UCD - OPERATING									
		UCD	21	021000	33,740.00	21	021000	21	200402-20301	Y	
		** Increase in SL Allocation **			33,740.00						
21	200402-20310	NAVARRO COLLEGE BLDG USAGE									
		NAVARRO BLDG	21	021000	60,000.00	21	021000	21	200402-20310	Y	
		** Increase in SL Allocation **			60,000.00						
21	200485-20300	SUMMER BUSINESS SCHOOL MODEL									
		SUMMER SCH BUS MOD	21	021000	475,000.00	21	021000	21	200485-20300	Y	
		** Increase in SL Allocation **			475,000.00						
21	200490-20300	DEAN CSE									
		DEAN COSE	21	021000	18,002.00	21	021000	21	200490-20300	Y	
		** Increase in SL Allocation **			18,002.00						
21	200490-20301	RES - DEAN CSE									
		RES DEAN COSE	21	021000	34,789.00	21	021000	21	200490-20301	Y	
		** Increase in SL Allocation **			34,789.00						
21	200495-20300	ORSP DIRECTOR									
		ORSP DIR	21	021000	89,028.00	21	021000	21	200495-20300	Y	
		** Increase in SL Allocation **			89,028.00						
21	200496-20301	RESEARCH COMPLIANCE									
		GRAD SCH RESECHT	21	021000	3,559.00	21	021000	21	200496-20301	Y	
		** Increase in SL Allocation **			3,559.00						
21	200497-20300	DEAN CHSSA									
		DEAN CHSSA	21	021000	16,900.00	21	021000	21	200497-20300	Y	
		** Increase in SL Allocation **			16,900.00						
21	200497-20301	RES-DEAN CHSSA									
		RES-DEAN CHSSA	21	021000	33,483.00	21	021000	21	200497-20301	Y	
		** Increase in SL Allocation **			33,483.00						
21	200498-20300	DEAN COLL EDUC & HUMAN SERVICES									
		DEAN COEHS	21	021000	61,346.00	21	021000	21	200498-20300	Y	
		** Increase in SL Allocation **			61,346.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	200498-20302	DEAN COLL ED & HS - INST MEMBERS									
		COEHS INSTI MEM	21	021000	7,700.00	21	021000	21	200498-20302	Y	
		** Increase in SL Allocation **			7,700.00						
21	200499-20300	DEAN COB									
		COB RESV	21	021000	14,862.00	21	021000	21	200499-20300	Y	
		** Increase in SL Allocation **			14,862.00						
21	200500-20300	ENROLLMENT MANAGEMENT									
		ENROLLMENT MANAGEMENT	21	021000	66,594.00	21	021000	21	200500-20300	Y	
		** Increase in SL Allocation **			66,594.00						
21	200500-20301	ENROLLMENT MGT-MAILING COSTS									
		ENROLLMENT MAILING COSTS	21	021000	51,604.00	21	021000	21	200500-20301	Y	
		** Increase in SL Allocation **			51,604.00						
21	200500-20303	ENROLLMENT MGMT-RECRUIT RESOURCE									
		RECRUIT RESOURCES	21	021000	36,181.00	21	021000	21	200500-20303	Y	
		** Increase in SL Allocation **			36,181.00						
21	200500-20304	EM-TELECOUNSELING									
		EM-TELECOUNSELING	21	021000	27,570.00	21	021000	21	200500-20304	Y	
		** Increase in SL Allocation **			27,570.00						
21	200500-20305	EM-EMAS									
		EM-EMAS	21	021000	9,700.00	21	021000	21	200500-20305	Y	
		** Increase in SL Allocation **			9,700.00						
21	200500-20308	ENRO MGMT - CALL CENTER									
		CALL CENTER	21	021000	20,800.00	21	021000	21	200500-20308	Y	
		** Increase in SL Allocation **			20,800.00						
21	200505-20300	SCHOLARSHIPS									
		SCHOLARSHIPS	21	021000	2,637,116.00	21	021000	21	200505-20300	Y	
		** Increase in SL Allocation **			2,637,116.00						
21	200505-20302	DEC COMMERCE GRADS SCH-PRES ENH									
		SCHOLARSHIPS-DEC GRAD	21	021000	62,000.00	21	021000	21	200505-20302	Y	
		** Increase in SL Allocation **			62,000.00						
21	200505-20308	SCHOLARSHIPS - GRADUATE									
		SCH-GRAD	21	021000	10,000.00	21	021000	21	200505-20308	Y	
		** Increase in SL Allocation **			10,000.00						
21	200505-20320	ENRO SCHOLARSHIP FUNDING									
		ENRO SCHL	21	021000	150,000.00	21	021000	21	200505-20320	Y	
		** Increase in SL Allocation **			150,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	200520-20305	REGENTS / MAYO SCHOLARSHIPS									
		REGENTS/MAYO SCHL	21	021000	200,000.00	21	021000	21	200520-20305	Y	
		** Increase in SL Allocation **			200,000.00						
21	200520-20310	DEPENDENT SCHOLARSHIPS									
		DEPENDENT SCHL	21	021000	50,000.00	21	021000	21	200520-20310	Y	
		** Increase in SL Allocation **			50,000.00						
21	200520-20315	CONTINGENCY SCHOLARSHIPS									
		CONTING SCHOL	21	021000	245,000.00	21	021000	21	200520-20315	Y	
		** Increase in SL Allocation **			245,000.00						
21	200520-20320	COMPUTER SCIENCE SCHOLARSHIPS									
		COMP SCIENCE SCHL	21	021000	75,000.00	21	021000	21	200520-20320	Y	
		** Increase in SL Allocation **			75,000.00						
21	200600-20300	FACULTY DEVELOPMENT									
		FACULTY DEVELOPMENT	21	021000	18,338.00	21	021000	21	200600-20300	Y	
		** Increase in SL Allocation **			18,338.00						
21	200600-20303	FACULTY DEV - EDUCATION									
		FAC DEV	21	021000	1,843.00	21	021000	21	200600-20303	Y	
		** Increase in SL Allocation **			1,843.00						
21	200601-20300	HR - RECRUITMENT									
		FAC RECRUIT	21	021000	50,023.00	21	021000	21	200601-20300	Y	
		** Increase in SL Allocation **			50,023.00						
21	200602-20300	FACULTY SENATE									
		FACULTY SENATE	21	021000	4,000.00	21	021000	21	200602-20300	Y	
		** Increase in SL Allocation **			4,000.00						
21	200605-20300	AWARDS REGENTS & MAYO PROFESSORS									
		AWARDS-REGENTS MAYO	21	021000	30,000.00	21	021000	21	200605-20300	Y	
		** Increase in SL Allocation **			30,000.00						
21	200801-20300	HONORS									
		HONORS	21	021000	24,621.00	21	021000	21	200801-20300	Y	
		** Increase in SL Allocation **			24,621.00						
21	200802-20300	HEALTH SERVICES									
		HEALTH SERVICES	21	021000	10,000.00	21	021000	21	200802-20300	Y	
		** Increase in SL Allocation **			10,000.00						
21	200803-20301	HONORS COLLEGE FUNDING CURRENT Y									
		HONORS COLLEGE	21	021000	2,348,959.00	21	021000	21	200803-20301	Y	
		** Increase in SL Allocation **			2,348,959.00						

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21	200902-20300	INSTITUTIONAL MEMBERSHIPS									
		INSTITUTIONAL MEMBERSHIPS	21	021000	59,500.00	21	021000	21	200902-20300	Y	
		** Increase in SL Allocation **			59,500.00						
21	200903-20300	INSURANCE POLICIES									
		INSURANCE	21	021000	200,000.00	21	021000	21	200903-20300	Y	
		** Increase in SL Allocation **			200,000.00						
21	201200-20300	LIBRARY - LATE NIGHT COMPUTER LA									
		LIBRARY-LATE NIGHT	21	021000	37,842.00	21	021000	21	201200-20300	Y	
		** Increase in SL Allocation **			37,842.00						
21	201300-20300	MATCHING FUNDS: SEOG									
		MATCHING FUNDS-HORIZON	21	021000	6,000.00	21	021000	21	201300-20300	Y	
		** Increase in SL Allocation **			6,000.00						
21	201301-20300	MUSIC ACTIVITIES									
		MUSIC ACTIVITIES	21	021000	4,882.00	21	021000	21	201301-20300	Y	
		** Increase in SL Allocation **			4,882.00						
21	201301-20301	MUSIC - AUXILIARY CORP INSTRUCTI									
		AUX CORP INSTRUCTION	21	021000	804.00	21	021000	21	201301-20301	Y	
		** Increase in SL Allocation **			804.00						
21	201301-20302	MUSIC - BAND TRIPS									
		BAND TRIPS	21	021000	8,006.00	21	021000	21	201301-20302	Y	
		** Increase in SL Allocation **			8,006.00						
21	201301-20303	MUSIC - INSTRUMENT REPAIR									
		INSTRUMENT REPAIRS	21	021000	2,341.00	21	021000	21	201301-20303	Y	
		** Increase in SL Allocation **			2,341.00						
21	201301-20305	MUSIC - STUDENT BAND ACTIVITIES									
		STUDENT BAND ACTIVITIES	21	021000	18,693.00	21	021000	21	201301-20305	Y	
		** Increase in SL Allocation **			18,693.00						
21	201301-20306	MUSIC DEPARTMENT SCHOLARSHIPS									
		MUSIC DEPT SCHOLARSHIPS	21	021000	207,000.00	21	021000	21	201301-20306	Y	
		** Increase in SL Allocation **			207,000.00						
21	201301-20307	MUSIC - MARCHING BAND									
		MARCHING BAND SCHL	21	021000	32,751.00	21	021000	21	201301-20307	Y	
		** Increase in SL Allocation **			32,751.00						
21	201301-20309	MUSIC-CHORALE									
		MUSIC CHORALE	21	021000	2,950.00	21	021000	21	201301-20309	Y	
		** Increase in SL Allocation **			2,950.00						

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21	201302-20300	MARKETING-RECRUITMENT									
		MARKETING	21	021000	50,000.00	21	021000	21	201302-20300	Y	
		** Increase in SL Allocation **			50,000.00						
21	201303-20300	MEDIA PLACEMENT									
		MEDIA PLACEMENT	21	021000	204,899.00	21	021000	21	201303-20300	Y	
		** Increase in SL Allocation **			204,899.00						
21	201304-20300	STUDENT SUPPORT SERVICES									
		STUDENT SUPPORT SERVICES	21	021000	4,607.00	21	021000	21	201304-20300	Y	
		** Increase in SL Allocation **			4,607.00						
21	201306-20300	METROPLEX-LEASE									
		METROPLEX LS	21	021000	275,000.00	21	021000	21	201306-20300	Y	
		** Increase in SL Allocation **			275,000.00						
21	201308-20300	MUSIC LICENSE FEES									
		MUSIC LICENSE	21	021000	8,117.00	21	021000	21	201308-20300	Y	
		** Increase in SL Allocation **			8,117.00						
21	201575-20301	CHIEF OF STAFF OPERATIONS									
		CHIEF OF STAFF	21	021000	15,758.00	21	021000	21	201575-20301	Y	
		** Increase in SL Allocation **			15,758.00						
21	201601-20300	PRESIDENT'S HOME									
		PRESIDENT'S HOME	21	021000	10,200.00	21	021000	21	201601-20300	Y	
		** Increase in SL Allocation **			10,200.00						
21	201603-20300	PRESIDENT'S OFFICE									
		PRESIDENT'S OFFICE	21	021000	317,811.00	21	021000	21	201603-20300	Y	
		** Increase in SL Allocation **			317,811.00						
21	201603-20303	FLAG FUND									
		FLAG FUND	21	021000	3,200.00	21	021000	21	201603-20303	Y	
		** Increase in SL Allocation **			3,200.00						
21	201603-20310	DEFERRED COMP									
		DEFERRED COMP-PRES	21	021000	50,000.00	21	021000	21	201603-20310	Y	
		** Increase in SL Allocation **			50,000.00						
21	201604-20300	PRESIDENTIAL RECOGNITION									
		PRES RECOGNITION	21	021000	3,570.00	21	021000	21	201604-20300	Y	
		** Increase in SL Allocation **			3,570.00						
21	201607-20300	EXECUTIVE SEARCHES & RELOCATION									
		EXEC SEARCHES	21	021000	10,000.00	21	021000	21	201607-20300	Y	
		** Increase in SL Allocation **			10,000.00						

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21	201610-20300	STRATEGIC ENRO PLAN-VPSAS									
		STRATEGIC ENROLLMENT	21	021000	65,409.00	21	021000	21	201610-20300	Y	
		** Increase in SL Allocation **			65,409.00						
21	201615-20300	MRC MEMBERSHIPS									
		MRC MEMBERSHIP	21	021000	28,000.00	21	021000	21	201615-20300	Y	
		** Increase in SL Allocation **			28,000.00						
21	201616-20300	PRESIDENTIAL COMMITTEES									
		PRES COMMITTEE	21	021000	8,000.00	21	021000	21	201616-20300	Y	
		** Increase in SL Allocation **			8,000.00						
21	201800-20300	RECORD RETENTION - DOC SHREDDING									
		REC RET SHREDDING	21	021000	4,000.00	21	021000	21	201800-20300	Y	
		** Increase in SL Allocation **			4,000.00						
21	201802-20300	RODEO SCHOLARSHIPS									
		RODEO SCHOL	21	021000	75,000.00	21	021000	21	201802-20300	Y	
		** Increase in SL Allocation **			75,000.00						
21	201914-20300	SYSTEM EMP BENEFITS ADVISORY COU									
		SEBAC	21	021000	1,198.00	21	021000	21	201914-20300	Y	
		** Increase in SL Allocation **			1,198.00						
21	201915-20300	SCHOLARSHIPS-EMPL-PRES-ENHAN									
		EMPLY SCHOL	21	021000	125,000.00	21	021000	21	201915-20300	Y	
		** Increase in SL Allocation **			125,000.00						
21	201928-20300	STAFF COUNCIL									
		STAFF COUNCIL	21	021000	5,000.00	21	021000	21	201928-20300	Y	
		** Increase in SL Allocation **			5,000.00						
21	201929-20300	SARA PROGRAM									
		SARA	21	021000	10,000.00	21	021000	21	201929-20300	Y	
		** Increase in SL Allocation **			10,000.00						
21	202008-20300	TEXAS AFFORDABLE BACCALAUREATE T									
		TAB	21	021000	306,670.00	21	021000	21	202008-20300	Y	
		** Increase in SL Allocation **			306,670.00						
21	202010-20300	TAMUC RODEO TEAM									
		RODEO TEAM	21	021000	166,696.00	21	021000	21	202010-20300	Y	
		** Increase in SL Allocation **			166,696.00						
21	202100-20300	MANE EVENT DAY									
		MANE EVENT DAY	21	021000	22,630.00	21	021000	21	202100-20300	Y	
		** Increase in SL Allocation **			22,630.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	202103-20300	UPWARD BOUND									
		UPWARD BOUND	21	021000	2,275.00	21	021000	21	202103-20300	Y	
		** Increase in SL Allocation **			2,275.00						
21	202104-20300	UTILITIES									
		UTILITIES	21	021000	2,555,000.00	21	021000	21	202104-20300	Y	
		** Increase in SL Allocation **			2,555,000.00						
21	202201-20300	VETERAN'S AFFAIRS									
		VET AFF	21	021000	4,208.00	21	021000	21	202201-20300	Y	
		** Increase in SL Allocation **			4,208.00						
21	202280-20300	VPBA LEADERSHIP COHORT									
		LEADERSHIP COHORT	21	021000	15,000.00	21	021000	21	202280-20300	Y	
		** Increase in SL Allocation **			15,000.00						
21	202290-20301	CIO - OPERATING									
		CIO OPS	21	021000	50,000.00	21	021000	21	202290-20301	Y	
		** Increase in SL Allocation **			50,000.00						
21	202290-20307	CIO - WEB PORTAL									
		CIO WEB PORTAL	21	021000	40,000.00	21	021000	21	202290-20307	Y	
		** Increase in SL Allocation **			40,000.00						
21	202295-20300	PROVOST & ACAD AFFAIRS									
		PROVOST AND VPAA	21	021000	51,338.00	21	021000	21	202295-20300	Y	
		** Increase in SL Allocation **			51,338.00						
21	202296-20300	VP BUSINESS & ADMINISTRATION									
		VPBA	21	021000	33,258.00	21	021000	21	202296-20300	Y	
		** Increase in SL Allocation **			33,258.00						
21	202296-20302	BUDGET REVIEW & DEVELOPMENT COUN									
		BRDC	21	021000	2,000.00	21	021000	21	202296-20302	Y	
		** Increase in SL Allocation **			2,000.00						
21	202297-20300	MEDIA & PUBLIC RELATIONS									
		MEDIA & PUBLIC REL	21	021000	19,823.00	21	021000	21	202297-20300	Y	
		** Increase in SL Allocation **			19,823.00						
21	202297-20301	COMMUNITY RELATIONS									
		COMM REL	21	021000	12,844.00	21	021000	21	202297-20301	Y	
		** Increase in SL Allocation **			12,844.00						
21	202301-20300	WORK STUDY-MATCHING STUDENT SERV									
		WOTK STUDY-MATCHING SS	21	021000	52,210.00	21	021000	21	202301-20300	Y	
		** Increase in SL Allocation **			52,210.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	202302-20300	WORK STUDY-MATCHING/ACADEMIC									
		WORK STUDY-MATCHING ACADEMIC	21	021000	96,535.00	21	021000	21	202302-20300	Y	
		** Increase in SL Allocation **			96,535.00						
21	202304-20300	STATE WORK STUDY MATCH-ACADEMIC									
		STATE WS MATCHING AA	21	021000	15,621.00	21	021000	21	202304-20300	Y	
		** Increase in SL Allocation **			15,621.00						
21	202305-20300	STATE WORK STUDY MATCH-STUDENT S									
		STATE WS MATCHING SS	21	021000	8,411.00	21	021000	21	202305-20300	Y	
		** Increase in SL Allocation **			8,411.00						
21	202800-20300	RES-BUDGET ADJUSTMENTS-CORR									
		RES BUDG ADJ	21	021000	40,000.00	21	021000	21	202800-20300	Y	
		** Increase in SL Allocation **			40,000.00						
21	202800-20301	UNALLOCATED BUDGET									
		UNALLOC BUD	21	021000	1,619,944.00	21	021000	21	202800-20301	Y	
		** Increase in SL Allocation **			1,619,944.00						
21	202801-20301	RES-VPAA SUMMER ADJUNCTS									
		RES-VPAA SUMMER ADJUNCTS	21	021000	1,995,871.00	21	021000	21	202801-20301	Y	
		** Increase in SL Allocation **			1,995,871.00						
21	202802-20300	RESERVE BUSINESS & ADMIN									
		RES VPBA	21	021000	16,900.00	21	021000	21	202802-20300	Y	
		** Increase in SL Allocation **			16,900.00						
21	202804-20300	RES FOR BUDGET ADJ-SA									
		RES BUDGET ADJ-SA	21	021000	13,976.00	21	021000	21	202804-20300	Y	
		** Increase in SL Allocation **			13,976.00						
21	202805-20300	PRESIDENT'S CONTINGENCY									
		PRES CONTINGENCY	21	021000	19,794.00	21	021000	21	202805-20300	Y	
		** Increase in SL Allocation **			19,794.00						
21	202806-20300	RESERVE PROV CONTINGENCY AA									
		RES-CONTINGENCY AA	21	021000	20,349.00	21	021000	21	202806-20300	Y	
		** Increase in SL Allocation **			20,349.00						
21	202812-20300	ADVISORY BOARD									
		EAB	21	021000	34,500.00	21	021000	21	202812-20300	Y	
		** Increase in SL Allocation **			34,500.00						
21	202816-20300	KOREAN PROGRAM -AGREEMENT ADJ AL									
		KOREAN PROG ADJ	21	021000	50,000.00	21	021000	21	202816-20300	Y	
		** Increase in SL Allocation **			50,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	202821-20300	ATHLETIC POST SEASON SUPPORT									
		ATHL POST SEASON	21	021000	150,000.00	21	021000	21	202821-20300	Y	
		** Increase in SL Allocation **			150,000.00						
21	210012-10000	ENROLLMENT FEE-REVENUE									
		FRESHMEN ADM-BAD DEBT	21	021000	6,120.00-	21	210012-10000	21	210012-20200	Y	
		FRESHMEN ADM	21	021000	163,880.00-	21	210012-10000	21	210012-20300	Y	
		** Decrease in SL Allocation **			170,000.00-						
21	210012-20200	FRESHMAN ADMISS - BAD DEBT									
		FRESHMEN ADM-BAD DEBT	21	021000	6,120.00	21	210012-10000	21	210012-20200	Y	
		** Increase in SL Allocation **			6,120.00						
21	210012-20300	FRESHMAN ADMISSIONS									
		FRESHMEN ADM	21	021000	163,880.00	21	210012-10000	21	210012-20300	Y	
		** Increase in SL Allocation **			163,880.00						
21	210018-10000	INTERNATIONAL STD ADMIN FEE-REV									
		INT ADMIN FEE	21	021000	60,000.00-	21	210018-10000	21	210018-20300	Y	
		** Decrease in SL Allocation **			60,000.00-						
21	210018-20300	INTERNATIONAL STD ADMIN FEE									
		INT ADMIN FEE	21	021000	60,000.00	21	210018-10000	21	210018-20300	Y	
		** Increase in SL Allocation **			60,000.00						
21	210029-11002	CBE GRAD SCHOOL PROGRAM FEE FALL									
		COB GRAD PROG	21	021000	300,000.00-	21	210029-11002	21	210029-20300	Y	
		** Decrease in SL Allocation **			300,000.00-						
21	210029-12002	CBE GRAD SCHOOL PROGRAM FEE SPRI									
		COB GRAD PROG	21	021000	275,000.00-	21	210029-12002	21	210029-20300	Y	
		** Decrease in SL Allocation **			275,000.00-						
21	210029-13002	CBE GRAD SCHOOL PROGRAM FEE SUM									
		COB GRAD PROG	21	021000	100,000.00-	21	210029-13002	21	210029-20300	Y	
		** Decrease in SL Allocation **			100,000.00-						
21	210029-14002	CBE GRAD SCHOOL PROGRAM FEE SUM									
		COB GRAD PROG	21	021000	75,000.00-	21	210029-14002	21	210029-20300	Y	
		** Decrease in SL Allocation **			75,000.00-						
21	210029-20300	COB GRAD SCHOOL PROGRAM FEE OPER									
		COB GRAD PROG	21	021000	75,000.00	21	210029-14002	21	210029-20300	Y	
		COB GRAD PROG	21	021000	100,000.00	21	210029-13002	21	210029-20300	Y	
		COB GRAD PROG	21	021000	275,000.00	21	210029-12002	21	210029-20300	Y	
		COB GRAD PROG	21	021000	300,000.00	21	210029-11002	21	210029-20300	Y	
		** Increase in SL Allocation **			750,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	210032-20300	COMPUTING TELECOM & INFO SRVS									
		CITE	21	021000	67,382.00	21	021000	21	210032-20300	Y	
		** Increase in SL Allocation **			67,382.00						
21	210032-20305	IT HDWE MAINT									
		CITE HDWE MAINT	21	021000	30,000.00	21	021000	21	210032-20305	Y	
		** Increase in SL Allocation **			30,000.00						
21	210050-20208	CPD-LICENSING									
		CPD RES SAL CHGS	21	021000	2,144.00-	21	210050-20208	21	210050-20950	Y	
		CPD ADMIN OH	21	021000	7,056.00-	21	210050-20208	21	210050-20949	Y	
		** Decrease in SL Allocation **			9,200.00-						
21	210050-20949	CPD-ADMINISTRATIVE OVERHEAD									
		CPD ADMIN OH	21	021000	7,056.00	21	210050-20208	21	210050-20949	Y	
		** Increase in SL Allocation **			7,056.00						
21	210050-20950	CPD-RES-SALARY CHANGES									
		CPD RES SAL CHGS	21	021000	2,144.00	21	210050-20208	21	210050-20950	Y	
		** Increase in SL Allocation **			2,144.00						
21	210060-20300	FINANCIAL AID & SCHOLARSHIPS									
		FIN AID	21	021000	40,000.00	21	021000	21	210060-20300	Y	
		** Increase in SL Allocation **			40,000.00						
21	210122-20302	LIBRARY-INSTRUCTIONAL LAB MONITO									
		LIBRARY-INSTRUCTION LAB	21	021000	30,452.00	21	021000	21	210122-20302	Y	
		** Increase in SL Allocation **			30,452.00						
21	210125-20300	LION'S CAMP									
		LION'S CAMP	21	021000	29,100.00	21	021000	21	210125-20300	Y	
		** Increase in SL Allocation **			29,100.00						
21	210160-20300	INTEGRATED-EDUCATIONAL CLINIC									
		INTEG ED CLINIC	21	021000	1,464.00-	21	210160-20300	21	021000	Y	
		** Decrease in SL Allocation **			1,464.00-						
21	210190-11002	STUDENT FEE COLLECTIONS									
		STUDENT FEES	21	021000	330,000.00-	21	210190-11002	21	210190-20300	Y	
		** Decrease in SL Allocation **			330,000.00-						
21	210190-20300	STUDENT FEE COLLECTIONS									
		STUDENT FEES	21	021000	330,000.00	21	210190-11002	21	210190-20300	Y	
		** Increase in SL Allocation **			330,000.00						
21	210191-20302	SPECIAL EVENTS-COLL EDUCATION									
		COEHS SPEC EV	21	021000	1,261.00	21	021000	21	210191-20302	Y	
		** Increase in SL Allocation **			1,261.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	210191-20303	SPECIAL EVENTS - CSE									
		SPEC EV COSE	21	021000	2,615.00	21	021000	21	210191-20303	Y	
		** Increase in SL Allocation **			2,615.00						
21	210193-20300	VPAA PROFESSIONAL DEVELOPMENT									
		SPEC EVENTS-VPSAS	21	021000	3,000.00	21	021000	21	210193-20300	Y	
		** Increase in SL Allocation **			3,000.00						
21	210196-20300	SPECIAL EVENTS-PRES-OFFICL FCTN									
		SPECIAL EVENTS	21	021000	48,700.00	21	021000	21	210196-20300	Y	
		** Increase in SL Allocation **			48,700.00						
21	210197-20300	SPECIAL EVENTS VP BUSINESS & ADM									
		SPEC EVENT VPBA	21	021000	4,850.00	21	021000	21	210197-20300	Y	
		** Increase in SL Allocation **			4,850.00						
21	210451-20306	RES NON-FACULTY SAL INC OTHER									
		RES SAL SAV	21	021000	750,000.00	21	021000	21	210451-20306	Y	
		** Increase in SL Allocation **			750,000.00						
21	210452-20301	RES - DES FAC SALARY INC									
		RES FAC MER	21	021000	5,424.00	21	021000	21	210452-20301	Y	
		** Increase in SL Allocation **			5,424.00						
21	210452-20302	RES-DES NON-FAC SALARY INC									
		RES NONFAC MER	21	021000	75,000.00	21	021000	21	210452-20302	Y	
		** Increase in SL Allocation **			75,000.00						
21	210452-20303	RES - EQUITY ADJUSTMENTS									
		RES EQUITY ADJ	21	021000	200,000.00	21	021000	21	210452-20303	Y	
		** Increase in SL Allocation **			200,000.00						
21	210452-20304	RES - FUTURE MERIT									
		RES FUTURE MER	21	021000	1,000,000.00	21	021000	21	210452-20304	Y	
		** Increase in SL Allocation **			1,000,000.00						
21	210459	RES - FRINGE BENEFITS									
		RES BENEFIT	21	021000	700,000.00	21	021000	21	210459	Y	
		** Increase in SL Allocation **			700,000.00						
21	210465	ACA PAYMENTS									
		ACA PYMT	21	021000	100,000.00	21	021000	21	210465	Y	
		** Increase in SL Allocation **			100,000.00						
21	210994-20301	PRES - RESERVE FOR PERMANENT ADJ									
		PRES RES PERM ALLOC	21	021000	350,000.00	21	021000	21	210994-20301	Y	
		** Increase in SL Allocation **			350,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	210997-20320	PLANNED MAINTENANCE									
		DEF MAINT	21	021000	500,000.00	21	021000	21	210997-20320	Y	
		** Increase in SL Allocation **			500,000.00						
21	210997-20330	PLANNED MAINTENANCE - AUX PROJEC									
		DEF MAIN AUX	21	021000	50,000.00	21	021000	21	210997-20330	Y	
		** Increase in SL Allocation **			50,000.00						
21	210997-20345	TURF REPLACEMENT									
		TURF REPLACE	21	021000	40,000.00	21	021000	21	210997-20345	Y	
		** Increase in SL Allocation **			40,000.00						
21	215000-11002	USF - FALL									
		USF FALL	21	021500	3,250,000.00-	21	215000-11002	21	021500	Y	
		** Decrease in SL Allocation **			3,250,000.00-						
21	215000-11003	USF - GT - FALL									
		USF GT FALL	21	021500	2,200,000.00-	21	215000-11003	21	021500	Y	
		** Decrease in SL Allocation **			2,200,000.00-						
21	215000-12002	USF - SPRING									
		USF SPG	21	021500	3,000,000.00-	21	215000-12002	21	021500	Y	
		** Decrease in SL Allocation **			3,000,000.00-						
21	215000-12003	USF - GT - SPRING									
		USF FT SPG	21	021500	2,200,000.00-	21	215000-12003	21	021500	Y	
		** Decrease in SL Allocation **			2,200,000.00-						
21	215000-13002	USF - SUM I									
		USF SUM I	21	021500	650,000.00-	21	215000-13002	21	021500	Y	
		** Decrease in SL Allocation **			650,000.00-						
21	215000-13003	USF - GT - SUM I									
		USF FT SUM I	21	021500	450,000.00-	21	215000-13003	21	021500	Y	
		** Decrease in SL Allocation **			450,000.00-						
21	215000-14002	USF - SUM II									
		USF SUM II	21	021500	380,000.00-	21	215000-14002	21	021500	Y	
		** Decrease in SL Allocation **			380,000.00-						
21	215000-14003	USF - GT - SUM II									
		USF FT SUM II	21	021500	300,000.00-	21	215000-14003	21	021500	Y	
		** Decrease in SL Allocation **			300,000.00-						
21	215000-20200	USF - BAD DEBT									
		USF BAD DEBT	21	021500	179,803.00	21	021500	21	215000-20200	Y	
		** Increase in SL Allocation **			179,803.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	215000-20301	USF-CREDIT CARD CHARGES									
		USF CREDIT CARDS	21	021500	50,000.00	21	021500	21	215000-20301	Y	
		** Increase in SL Allocation **			50,000.00						
21	215000-20319	USF - GT - PERM FY19 & BEYOND									
		USF GT PERM/BEYOND	21	021500	700,000.00	21	021500	21	215000-20319	Y	
		** Increase in SL Allocation **			700,000.00						
21	215100-20500	USF - TECH FEE RES									
		USF TEC FEE RES	21	021500	54,942.00	21	021500	21	215100-20500	Y	
		** Increase in SL Allocation **			54,942.00						
21	215101-20300	USF-CONTRACT SVCS PYMT IT									
		USF CONTACT PYMT	21	021500	2,080,383.00	21	021500	21	215101-20300	Y	
		** Increase in SL Allocation **			2,080,383.00						
21	215101-20301	USF-CONTRACT SVCS-CONTINGENCY									
		USF CONTRACT SVC CONTIN	21	021500	175,049.00	21	021500	21	215101-20301	Y	
		** Increase in SL Allocation **			175,049.00						
21	215102-20302	USF-INST TECH MICROSOFT AGREEMEN									
		USF MICROSOFT AGREE	21	021500	55,000.00	21	021500	21	215102-20302	Y	
		** Increase in SL Allocation **			55,000.00						
21	215102-20308	USF-IT SOFTWARE MAINT									
		USF SOFTWARE MAINT	21	021500	606,659.00	21	021500	21	215102-20308	Y	
		** Increase in SL Allocation **			606,659.00						
21	215105-20300	USF - LIBRARY									
		LIBRARY FEES	21	021500	842,078.00	21	021500	21	215105-20300	Y	
		** Increase in SL Allocation **			842,078.00						
21	215105-20500	USF - LIBRARY RES									
		RES-LIBRARY FINES REV	21	021500	637,766.00	21	021500	21	215105-20500	Y	
		** Increase in SL Allocation **			637,766.00						
21	215110-20300	USF - INTERNAT EDUC SCHOLARSHIPS									
		INT ED SCHL	21	021500	27,194.00	21	021500	21	215110-20300	Y	
		** Increase in SL Allocation **			27,194.00						
21	215115-20300	USF - TRANSCRIPT FEE									
		TRANSCRIPTS	21	021500	219,603.00	21	021500	21	215115-20300	Y	
		** Increase in SL Allocation **			219,603.00						
21	215115-20500	USF - TRANSCRIPT RES									
		TRANSCRIPT RES	21	021500	10,000.00	21	021500	21	215115-20500	Y	
		** Increase in SL Allocation **			10,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	215120-20300	USF - TUTORING FEE									
		USF TUTORING FEE	21	021500	215,087.00	21	021500	21	215120-20300	Y	
		** Increase in SL Allocation **			215,087.00						
21	215120-20500	USF - TUTORING RES									
		USF TUTORING FEE-RES	21	021500	28,150.00	21	021500	21	215120-20500	Y	
		** Increase in SL Allocation **			28,150.00						
21	215125-20300	USF - ADVISING FEE									
		VPSAS ADVISING UNALLOC	21	021500	66,008.00	21	021500	21	215125-20300	Y	
		** Increase in SL Allocation **			66,008.00						
21	215125-20301	USF - VPSAS - ADVISING									
		VPSAS-ADVISING	21	021500	82,456.00	21	021500	21	215125-20301	Y	
		** Increase in SL Allocation **			82,456.00						
21	215125-20302	USF - CHSSA ADVISING									
		CHSSA ADVISING	21	021500	82,340.00	21	021500	21	215125-20302	Y	
		** Increase in SL Allocation **			82,340.00						
21	215125-20303	USF - COEHS ADVISING									
		USF COEHS ADVISG	21	021500	81,850.00	21	021500	21	215125-20303	Y	
		** Increase in SL Allocation **			81,850.00						
21	215125-20304	USF - COB ADVISING									
		USF COB ADVIS	21	021500	83,637.00	21	021500	21	215125-20304	Y	
		** Increase in SL Allocation **			83,637.00						
21	215125-20305	USF - GRAD ADVISING									
		USF GRAD SCH	21	021500	31,095.00	21	021500	21	215125-20305	Y	
		** Increase in SL Allocation **			31,095.00						
21	215125-20306	USF - UCOLL ADVISING									
		UCOLL-ADVISING	21	021500	186,821.00	21	021500	21	215125-20306	Y	
		** Increase in SL Allocation **			186,821.00						
21	215125-20307	USF - CSE ADVISING									
		USF COSE ADVISG	21	021500	80,000.00	21	021500	21	215125-20307	Y	
		** Increase in SL Allocation **			80,000.00						
21	215125-20500	USF - ADVISING RES									
		VPSAS ADVISING RES	21	021500	58,176.00	21	021500	21	215125-20500	Y	
		** Increase in SL Allocation **			58,176.00						
21	215130-20300	USF - STUDENT IDENTIFICATION									
		USF STUDENT ID	21	021500	67,108.00	21	021500	21	215130-20300	Y	
		** Increase in SL Allocation **			67,108.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	215130-20301	USF - STUDENT ID - SRSC RENTAL									
		USF STD ID RSC RENT	21	021500	6,000.00	21	021500	21	215130-20301	Y	
		** Increase in SL Allocation **			6,000.00						
21	215130-20302	USF - STUDENT ID - EQUIPMENT									
		USF STD ID EQUIP	21	021500	25,000.00	21	021500	21	215130-20302	Y	
		** Increase in SL Allocation **			25,000.00						
21	215130-20500	USF STUDENT ID - RES									
		USF STD ID RESV	21	021500	6,500.00	21	021500	21	215130-20500	Y	
		** Increase in SL Allocation **			6,500.00						
21	215135-20300	USF -STUDENT HEALTH SERVICES									
		STUDENT HEALTH SERVICES	21	021500	57,500.00	21	021500	21	215135-20300	Y	
		** Increase in SL Allocation **			57,500.00						
21	215137-20300	USF - COUNSELING SERVICES									
		COUNSELING SERVICES	21	021500	57,500.00	21	021500	21	215137-20300	Y	
		** Increase in SL Allocation **			57,500.00						
21	215140-20300	USF - CAMPUS TRANSPORTATION									
		CAMPUS TRANS	21	021500	115,000.00	21	021500	21	215140-20300	Y	
		** Increase in SL Allocation **			115,000.00						
21	215200-20300	USF - CHSSA ENHANCEMENT FEE									
		CHSSA ADVISING	21	021500	325,132.00	21	021500	21	215200-20300	Y	
		** Increase in SL Allocation **			325,132.00						
21	215225-20300	USF - COEHS ENHANCEMENT FEE									
		USF COEHS ENHAN	21	021500	279,463.00	21	021500	21	215225-20300	Y	
		** Increase in SL Allocation **			279,463.00						
21	215230-20300	USF - COB ENHANCEMENT FEE									
		USF COB ENHANCE	21	021500	117,442.00	21	021500	21	215230-20300	Y	
		** Increase in SL Allocation **			117,442.00						
21	215235-20300	USF - CSE ENHANCEMENT FEE									
		USF COSE ENHAN	21	021500	196,793.00	21	021500	21	215235-20300	Y	
		** Increase in SL Allocation **			196,793.00						
21	215240-20300	USF - SCHOOL OF AG ENHANCEMENT F									
		USF AG ENHANCE	21	021500	44,629.00	21	021500	21	215240-20300	Y	
		** Increase in SL Allocation **			44,629.00						
21	220000-20300	DESIGNATED - OTHERS									
		DES OTH STD SVC	21	022000	164,495.00-	21	220000-20300	21	220030-20300	Y	
		DES OTH INST SUPP	21	022000	6,467.00-	21	220000-20300	21	220035-20300	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	220000-20300	DESIGNATED - OTHERS									
		DES OTH SCHOLAR	21	022000	120,100.00-	21	220000-20300	21	220060-20300	Y	
		DES OTH OMP	21	022000	27,167.00-	21	220000-20300	21	220040-20300	Y	
		DES OTH ACAD SUPP	21	022000	313,908.00-	21	220000-20300	21	220025-20300	Y	
		DES OTH PUB SVC	21	022000	150,640.00-	21	220000-20300	21	220020-20300	Y	
		DES OTH RES	21	022000	11,299.00-	21	220000-20300	21	220015-20300	Y	
		DES OTH ISNTRU	21	022000	1,305,924.00-	21	220000-20300	21	220010-20300	Y	
		** Decrease in SL Allocation **			2,100,000.00-						
21	220010-20300	DES OTHER-INSTRUCTIONAL									
		DES OTH ISNTRU	21	022000	1,305,924.00	21	220000-20300	21	220010-20300	Y	
		** Increase in SL Allocation **			1,305,924.00						
21	220015-20300	DEST OTHER-RESEARCH									
		DES OTH RES	21	022000	11,299.00	21	220000-20300	21	220015-20300	Y	
		** Increase in SL Allocation **			11,299.00						
21	220020-20300	DEST OTHER-PUBLIC SERVICE									
		DES OTH PUB SVC	21	022000	150,640.00	21	220000-20300	21	220020-20300	Y	
		** Increase in SL Allocation **			150,640.00						
21	220025-20300	DEST OTHER-ACADEMIC SUPPORT									
		DES OTH ACAD SUPP	21	022000	313,908.00	21	220000-20300	21	220025-20300	Y	
		** Increase in SL Allocation **			313,908.00						
21	220030-20300	DEST OTHER-STUDENT SERVICES									
		DES OTH STD SVC	21	022000	164,495.00	21	220000-20300	21	220030-20300	Y	
		** Increase in SL Allocation **			164,495.00						
21	220035-20300	DEST OTHER-INSTITUTIONAL SUPPORT									
		DES OTH INST SUPP	21	022000	6,467.00	21	220000-20300	21	220035-20300	Y	
		** Increase in SL Allocation **			6,467.00						
21	220040-20300	DEST OTHER - OMP									
		DES OTH OMP	21	022000	27,167.00	21	220000-20300	21	220040-20300	Y	
		** Increase in SL Allocation **			27,167.00						
21	220060-20300	DEST OTHER-SCHOLARSHIPS									
		DES OTH SCHOLAR	21	022000	120,100.00	21	220000-20300	21	220060-20300	Y	
		** Increase in SL Allocation **			120,100.00						
21	222001	TPEG - RESIDENTS									
		TPEG RES	21	022000	1,700,000.00	21	022700	21	222001	Y	
		** Increase in SL Allocation **			1,700,000.00						
21	222002	TPEG - NON RESIDENTS									
		TPEG NONRES	21	022000	100,000.00	21	022700	21	222002	Y	
		** Increase in SL Allocation **			100,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	222900-20300	RES-INVESTMENT EARNINGS									
		RES INVEST EARN	21	022000	1,300,000.00-	21	222900-20300	21	021000	Y	
		** Decrease in SL Allocation **			1,300,000.00-						
21	240000-20300	FACILITIES REPORTING & ENERGY									
		FAC MGMT	21	021000	2,000.00	21	021000	21	240000-20300	Y	
		** Increase in SL Allocation **			2,000.00						
21	240000-20305	FACILITIES - E&G DOOR ACCESS									
		E&G DOOR ACCESS	21	021000	38,000.00	21	021000	21	240000-20305	Y	
		** Increase in SL Allocation **			38,000.00						
21	240052-20300	ASSOCIATE VPBA									
		AVP BA OPS	21	021000	8,000.00	21	021000	21	240052-20300	Y	
		** Increase in SL Allocation **			8,000.00						
21	240052-20301	AVP - TRECS MAINT									
		AVP TRECS	21	021000	9,000.00	21	021000	21	240052-20301	Y	
		** Increase in SL Allocation **			9,000.00						
21	240053-20300	VPBA TRAVEL FUND									
		VPBA TRAV	21	021000	2,000.00	21	021000	21	240053-20300	Y	
		** Increase in SL Allocation **			2,000.00						
21	240080-20301	ENVIRONMENTAL MGMT OPER									
		ENVIRONMGMT	21	021000	10,000.00	21	021000	21	240080-20301	Y	
		** Increase in SL Allocation **			10,000.00						
21	240090-20300	FACILITIES CNTRACT - OPERATING									
		SSC CONTRACT	21	021000	4,400,000.00	21	021000	21	240090-20300	Y	
		** Increase in SL Allocation **			4,400,000.00						
21	240090-20301	FACILITIES CONTRACT SAVINGS									
		FAC CONTRACT SAV	21	021000	396,230.00	21	021000	21	240090-20301	Y	
		** Increase in SL Allocation **			396,230.00						
21	240090-20303	FACILITIES CONTRACT - IRRIGATION									
		FAC IRRIGATION	21	021000	220,000.00	21	021000	21	240090-20303	Y	
		** Increase in SL Allocation **			220,000.00						
21	242040-20300	BUDGET OFFICE									
		BUD OFF OPS	21	021000	15,139.00	21	021000	21	242040-20300	Y	
		** Increase in SL Allocation **			15,139.00						
21	242045-20300	BUSINESS SERVICES									
		BUSI SVCS	21	021000	4,170.00	21	021000	21	242045-20300	Y	
		** Increase in SL Allocation **			4,170.00						

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21	242045-20303	SVCS AGREEMENT - CUSTOMER'S BANK									
		SVC AGREE BANK FEE	21	021000	12,000.00	21	021000	21	242045-20303	Y	
		** Increase in SL Allocation **			12,000.00						
21	242062-20300	ACCOUNTING SERVICES									
		ACCTG SVC OPS	21	021000	98,992.00	21	021000	21	242062-20300	Y	
		** Increase in SL Allocation **			98,992.00						
21	242062-20303	ACCT SVCS - CONCUR ANUAL MAINT									
		CONCUR	21	021000	26,000.00	21	021000	21	242062-20303	Y	
		** Increase in SL Allocation **			26,000.00						
21	242062-20305	ARMORED CAR SERVICES									
		ARMORED CAR	21	021000	5,000.00	21	021000	21	242062-20305	Y	
		** Increase in SL Allocation **			5,000.00						
21	242080-20300	HR - OPERATIONS									
		HR OPS	21	021000	36,203.00	21	021000	21	242080-20300	Y	
		** Increase in SL Allocation **			36,203.00						
21	242080-20302	HR - BENEFITS & RETIREMENT									
		HR INS OPS	21	021000	10,040.00	21	021000	21	242080-20302	Y	
		** Increase in SL Allocation **			10,040.00						
21	242080-20306	HR - BACKGROUND SCREENING									
		HR BACKGRN CKS	21	021000	25,000.00	21	021000	21	242080-20306	Y	
		** Increase in SL Allocation **			25,000.00						
21	242080-20311	HR - HRIS									
		HR PEOPLE ADMIN	21	021000	20,000.00	21	021000	21	242080-20311	Y	
		** Increase in SL Allocation **			20,000.00						
21	242080-20312	HR - WELLNESS									
		HR WELLNESS	21	021000	11,000.00	21	021000	21	242080-20312	Y	
		** Increase in SL Allocation **			11,000.00						
21	242080-20316	HR-EMPLOYEE ASSISTANCE PROGRAM									
		HR EAP	21	021000	20,000.00	21	021000	21	242080-20316	Y	
		** Increase in SL Allocation **			20,000.00						
21	242085-20300	PAYROLL									
		PAYROLL	21	021000	18,517.00	21	021000	21	242085-20300	Y	
		** Increase in SL Allocation **			18,517.00						
21	242120-20300	MAIL SERVICE									
		MAIL SVC	21	021000	34,741.00	21	021000	21	242120-20300	Y	
		** Increase in SL Allocation **			34,741.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	242160-20300	PURCHASING									
		PURCHASING	21	021000	15,205.00	21	021000	21	242160-20300	Y	
		** Increase in SL Allocation **			15,205.00						
21	242160-20301	PURCHASING - HUB									
		PURCH/HUB	21	021000	4,070.00	21	021000	21	242160-20301	Y	
		** Increase in SL Allocation **			4,070.00						
21	242160-20302	PURCHASING - ONLINE PROCUREMENT									
		PURCH PROC SYS	21	021000	50,000.00	21	021000	21	242160-20302	Y	
		** Increase in SL Allocation **			50,000.00						
21	242165-20300	CONTRACT ADMINISTRATION									
		CONT MGMT	21	021000	3,930.00	21	021000	21	242165-20300	Y	
		** Increase in SL Allocation **			3,930.00						
21	242175-20300	CONTRACT & PROCESS REVIEW									
		CONT & PROC REV	21	021000	5,000.00	21	021000	21	242175-20300	Y	
		** Increase in SL Allocation **			5,000.00						
21	242180-20300	TRAINING & DEVELOPMENT - OPERATI									
		TRAIN/DEV	21	021000	4,922.00	21	021000	21	242180-20300	Y	
		** Increase in SL Allocation **			4,922.00						
21	242180-20301	EMPLOYEE RECOGNITION PROGRAM									
		TD EMP RECOG	21	021000	6,000.00	21	021000	21	242180-20301	Y	
		** Increase in SL Allocation **			6,000.00						
21	242185-20300	COMPLIANCE									
		COMPLIANCE OFFICE	21	021000	21,517.00	21	021000	21	242185-20300	Y	
		** Increase in SL Allocation **			21,517.00						
21	242190-20300	SAFETY OFFICE									
		SAFETY	21	021000	101,892.00	21	021000	21	242190-20300	Y	
		** Increase in SL Allocation **			101,892.00						
21	242190-20302	SAFETY OFFICE - FIRE SYSTEMS									
		SAFE OFF FIRE EXT	21	021000	30,000.00	21	021000	21	242190-20302	Y	
		** Increase in SL Allocation **			30,000.00						
21	242190-20307	LAB SAFETY									
		LAB SAFE	21	021000	9,450.00	21	021000	21	242190-20307	Y	
		** Increase in SL Allocation **			9,450.00						
21	242190-20310	SAFETY OFFICE - EVENT SERVICES									
		SAFE EVENT SVC	21	021000	5,000.00	21	021000	21	242190-20310	Y	
		** Increase in SL Allocation **			5,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	242195-20300	SHIPPING/RECEIVING									
		SHIP/REC	21	021000	11,138.00	21	021000	21	242195-20300	Y	
		** Increase in SL Allocation **			11,138.00						
21	242210-20300	UNIVERSITY POLICE									
		UPD	21	021000	51,760.00	21	021000	21	242210-20300	Y	
		** Increase in SL Allocation **			51,760.00						
21	242210-20301	UPD - IRIS/PAWS/LYNX									
		UPD IRIS/PAWS	21	021000	26,750.00	21	021000	21	242210-20301	Y	
		** Increase in SL Allocation **			26,750.00						
21	242210-20303	UPD - CAMERA SURVEILLANCE									
		UPD CAMERA SURV	21	021000	20,700.00	21	021000	21	242210-20303	Y	
		** Increase in SL Allocation **			20,700.00						
21	242210-20305	UPD - UNIFORM CLEANING									
		UPD UNIFORM CLNG	21	021000	15,000.00	21	021000	21	242210-20305	Y	
		** Increase in SL Allocation **			15,000.00						
21	242210-20700	UNIVERSITY POLICE CONT SERVICE									
		UPD CONT SVC	21	021000	3,056.00	21	021000	21	242210-20700	Y	
		** Increase in SL Allocation **			3,056.00						
21	250000-20300	DEAN OF GRAD STUDIES									
		GRAD OPS	21	021000	41,163.00	21	021000	21	250000-20300	Y	
		** Increase in SL Allocation **			41,163.00						
21	250010-20300	ART									
		ART	21	021000	37,842.00	21	021000	21	250010-20300	Y	
		** Increase in SL Allocation **			37,842.00						
21	250010-20301	ART EQUIPMENT REPAIR									
		ART EQUIPMENT	21	021000	4,357.00	21	021000	21	250010-20301	Y	
		** Increase in SL Allocation **			4,357.00						
21	250010-20302	ART COMMUNICATIONS - OP									
		ART COMM	21	021000	2,886.00	21	021000	21	250010-20302	Y	
		** Increase in SL Allocation **			2,886.00						
21	250080-20300	HISTORY									
		HISTORY	21	021000	13,255.00	21	021000	21	250080-20300	Y	
		** Increase in SL Allocation **			13,255.00						
21	250120-20300	LIT & LANG									
		LIT & LANG	21	021000	39,710.00	21	021000	21	250120-20300	Y	
		** Increase in SL Allocation **			39,710.00						

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21	250120-20301	LIT & LANG - POSTCRIPTS									
		LIT & LANG POSTSCRIPTS	21	021000	1,946.00	21	021000	21	250120-20301	Y	
		** Increase in SL Allocation **			1,946.00						
21	250120-20302	COMM SKILLS CTR - OPER									
		COMM SKILLS CENTER	21	021000	2,112.00	21	021000	21	250120-20302	Y	
		** Increase in SL Allocation **			2,112.00						
21	250130-20300	MUSIC									
		MUSIC	21	021000	22,211.00	21	021000	21	250130-20300	Y	
		** Increase in SL Allocation **			22,211.00						
21	250130-20700	MUSIC CONTRACTED SERVICES									
		MUSIC	21	021000	6,433.00	21	021000	21	250130-20700	Y	
		** Increase in SL Allocation **			6,433.00						
21	250131-20300	THEATRE									
		MEDIA COMM	21	021000	44,871.00	21	021000	21	250131-20300	Y	
		** Increase in SL Allocation **			44,871.00						
21	250131-20301	JOURNALISM/RTV/SPEECH									
		JOURNALISM	21	021000	1,946.00	21	021000	21	250131-20301	Y	
		** Increase in SL Allocation **			1,946.00						
21	250160-20300	POLITICAL SCIENCE									
		POL SCIENCE	21	021000	10,740.00	21	021000	21	250160-20300	Y	
		** Increase in SL Allocation **			10,740.00						
21	250190-20300	SOC & CRIMINAL JUSTICE									
		SOC & CRIM JUSTICE	21	021000	15,427.00	21	021000	21	250190-20300	Y	
		** Increase in SL Allocation **			15,427.00						
21	250510-20300	AG SCI									
		AG SCI	21	021000	49,878.00	21	021000	21	250510-20300	Y	
		** Increase in SL Allocation **			49,878.00						
21	250520-20300	BIO & EARTH SCI									
		BIO	21	021000	51,076.00	21	021000	21	250520-20300	Y	
		** Increase in SL Allocation **			51,076.00						
21	250520-20301	BIO & EARTH SCI LAB									
		BIO LAB	21	021000	9,685.00	21	021000	21	250520-20301	Y	
		** Increase in SL Allocation **			9,685.00						
21	250530-20300	CHEMISTRY									
		CHEM	21	021000	22,232.00	21	021000	21	250530-20300	Y	
		** Increase in SL Allocation **			22,232.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	250530-20301	CHEMISTRY LAB SUPPLIES									
		CHEM LAB	21	021000	4,245.00	21	021000	21	250530-20301	Y	
		** Increase in SL Allocation **			4,245.00						
21	250531-20300	COMP SCI & INFO SYSTEMS									
		COMP SCI	21	021000	20,271.00	21	021000	21	250531-20300	Y	
		** Increase in SL Allocation **			20,271.00						
21	250630-20300	MATHEMATICS									
		MATH	21	021000	20,938.00	21	021000	21	250630-20300	Y	
		** Increase in SL Allocation **			20,938.00						
21	250660-20300	PHYSICS									
		PHYSIC	21	021000	23,822.00	21	021000	21	250660-20300	Y	
		** Increase in SL Allocation **			23,822.00						
21	250660-20301	PHYSICS - EQUIP MAINT									
		PHY EQUIP	21	021000	14,065.00	21	021000	21	250660-20301	Y	
		** Increase in SL Allocation **			14,065.00						
21	250660-20302	PHYSICS LAB SUPPLIES									
		PHY LAB	21	021000	6,199.00	21	021000	21	250660-20302	Y	
		** Increase in SL Allocation **			6,199.00						
21	250770-20300	INT SCIENCE LAB SUPPLIES									
		INT SCI LAB	21	021000	7,147.00	21	021000	21	250770-20300	Y	
		** Increase in SL Allocation **			7,147.00						
21	251003-20300	PLANETARIUM									
		PLANETRM	21	021000	70,000.00	21	021000	21	251003-20300	Y	
		** Increase in SL Allocation **			70,000.00						
21	251051-20300	CURRICULUM AND INSTRUCTION									
		CUR/INST	21	021000	58,248.00	21	021000	21	251051-20300	Y	
		** Increase in SL Allocation **			58,248.00						
21	251051-20301	EDCI SUPERVISORY TRAVEL									
		ELED TRAV	21	021000	16,613.00	21	021000	21	251051-20301	Y	
		** Increase in SL Allocation **			16,613.00						
21	251055-20300	EDUCATIONAL LEADERSHIP									
		ED LEAD	21	021000	53,061.00	21	021000	21	251055-20300	Y	
		** Increase in SL Allocation **			53,061.00						
21	251055-20301	EDL-QEP GLOBAL FELLOWS COURSE DE									
		EDAD RURAL	21	021000	485.00	21	021000	21	251055-20301	Y	
		** Increase in SL Allocation **			485.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	251055-20302	EDAD SUPERVISORY TRAVEL									
		EDAD SUP TRAV	21	021000	4,074.00	21	021000	21	251055-20302	Y	
		** Increase in SL Allocation **			4,074.00						
21	251080-20300	HEALTH & HUMAN PERFORMANCE									
		HHP	21	021000	42,315.00	21	021000	21	251080-20300	Y	
		** Increase in SL Allocation **			42,315.00						
21	251081-20300	ATHLETIC TRAINING ED PROGRAM									
		ATHL TRAIN ED	21	021000	5,820.00	21	021000	21	251081-20300	Y	
		** Increase in SL Allocation **			5,820.00						
21	251160-20300	PSYCHOLOGY & SPEC ED									
		PSYCH COUNS SPEC	21	021000	68,072.00	21	021000	21	251160-20300	Y	
		** Increase in SL Allocation **			68,072.00						
21	251160-20301	PSYCH & SPEC ED TRVL									
		PSYCH TRAV	21	021000	3,000.00	21	021000	21	251160-20301	Y	
		** Increase in SL Allocation **			3,000.00						
21	251190-20301	COMM COLLEGE ED CENTER									
		COMM COLL ED	21	021000	8,633.00	21	021000	21	251190-20301	Y	
		** Increase in SL Allocation **			8,633.00						
21	251191-20300	SOCIAL WORK									
		SOC WORK	21	021000	19,826.00	21	021000	21	251191-20300	Y	
		** Increase in SL Allocation **			19,826.00						
21	251270-20300	ED CERTIFICATION & ACAD SERV									
		ED CERT	21	021000	29,949.00	21	021000	21	251270-20300	Y	
		** Increase in SL Allocation **			29,949.00						
21	251300-20300	NURSING PROGRAM									
		NURSING	21	021000	48,146.00	21	021000	21	251300-20300	Y	
		** Increase in SL Allocation **			48,146.00						
21	251300-20301	NURSING - MEDICAL RELATED EXPENS									
		NURSING EQUIP	21	021000	10,000.00	21	021000	21	251300-20301	Y	
		** Increase in SL Allocation **			10,000.00						
21	251599-20300	ASSESSMENT SERVICES									
		ASSESSMENT SERVICES	21	021000	5,162.00	21	021000	21	251599-20300	Y	
		** Increase in SL Allocation **			5,162.00						
21	252000-20300	LIBRARY									
		LIBRARY	21	021000	13,842.00	21	021000	21	252000-20300	Y	
		** Increase in SL Allocation **			13,842.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	252000-20301	LIBRARY COMPUTER SUPPORT									
		LIBRARY COMP SUPPORT	21	021000	26,250.00	21	021000	21	252000-20301	Y	
		** Increase in SL Allocation **			26,250.00						
21	252010-20300	ACCOUNTING									
		ACCTG	21	021000	6,495.00	21	021000	21	252010-20300	Y	
		** Increase in SL Allocation **			6,495.00						
21	252050-20300	ECONOMICS & FINANCE									
		ECO FIN	21	021000	7,306.00	21	021000	21	252050-20300	Y	
		** Increase in SL Allocation **			7,306.00						
21	252070-20300	MARKETING & BUSINESS ANALYTICS									
		MKT BUS ANY	21	021000	4,465.00	21	021000	21	252070-20300	Y	
		** Increase in SL Allocation **			4,465.00						
21	252090-20300	INDUSTRIAL ENG TECH									
		IND ENG	21	021000	22,340.00	21	021000	21	252090-20300	Y	
		** Increase in SL Allocation **			22,340.00						
21	252093-20300	CONSTRUCTION ENGINEERING									
		CONST ENG	21	021000	22,124.00	21	021000	21	252093-20300	Y	
		** Increase in SL Allocation **			22,124.00						
21	252130-20300	MANAGEMENT									
		MGMT	21	021000	5,683.00	21	021000	21	252130-20300	Y	
		** Increase in SL Allocation **			5,683.00						
21	252150-20300	APPLIED SCIENCES - BAAS									
		BAAS	21	021000	2,647.00	21	021000	21	252150-20300	Y	
		** Increase in SL Allocation **			2,647.00						
21	256000-20300	VPAA OPERATING									
		VPAA OPERATING-SAS	21	021000	55,992.00	21	021000	21	256000-20300	Y	
		** Increase in SL Allocation **			55,992.00						
21	256000-20301	TAMUC-GRAD RECRUITERS									
		GRAD RECRUITERS	21	021000	120,000.00	21	021000	21	256000-20301	Y	
		** Increase in SL Allocation **			120,000.00						
21	256002-20300	DEAN OF STUDENTS									
		DEAN OF STUDENTS	21	021000	7,680.00	21	021000	21	256002-20300	Y	
		** Increase in SL Allocation **			7,680.00						
21	256030-20300	CAREER DEVELOPMENT									
		CAREER DEVELOPMENT	21	021000	9,365.00	21	021000	21	256030-20300	Y	
		** Increase in SL Allocation **			9,365.00						

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21	256040-20300	SDRS OPERATING									
		DISABILITY RES	21	021000	15,160.00	21	021000	21	256040-20300	Y	
		** Increase in SL Allocation **			15,160.00						
21	256040-20301	DISABILITY RES - ADA ACCOMODATIO									
		ADA ACCOMODATIONS	21	021000	16,982.00	21	021000	21	256040-20301	Y	
		** Increase in SL Allocation **			16,982.00						
21	256052-20300	ADM-TX COMM APP									
		ADM-TX COMM APP	21	021000	4,219.00	21	021000	21	256052-20300	Y	
		** Increase in SL Allocation **			4,219.00						
21	256060-20300	ADMISSIONS									
		ADMISSIONS	21	021000	131,735.00	21	021000	21	256060-20300	Y	
		** Increase in SL Allocation **			131,735.00						
21	256180-20300	REGISTRAR									
		REGISTRAR'S	21	021000	12,460.00	21	021000	21	256180-20300	Y	
		** Increase in SL Allocation **			12,460.00						
21	256183-20300	ORIENTATION MENTORS									
		ORIENTATION MENTORS	21	021000	15,099.00	21	021000	21	256183-20300	Y	
		** Increase in SL Allocation **			15,099.00						
21	256193-20300	FINANCIAL AID O&M									
		FIN AID O&M	21	021000	8,544.00	21	021000	21	256193-20300	Y	
		** Increase in SL Allocation **			8,544.00						
21	257080-20300	HONORS COLLEGE - OPER									
		HONORS COLLEGE	21	021000	20,309.00	21	021000	21	257080-20300	Y	
		** Increase in SL Allocation **			20,309.00						
21	257120-20300	EXTENDED UNIVERSITY									
		EXTENDED UNIV	21	021000	50,000.00	21	021000	21	257120-20300	Y	
		** Increase in SL Allocation **			50,000.00						
21	257130-20300	METROPLEX									
		METROPLEX	21	021000	45,127.00	21	021000	21	257130-20300	Y	
		** Increase in SL Allocation **			45,127.00						
21	257130-20301	METROPLEX TELECOMMUNICATIONS									
		METROPLEX TELECOM	21	021000	9,844.00	21	021000	21	257130-20301	Y	
		** Increase in SL Allocation **			9,844.00						
21	257135-20300	UNIVERSITY COLLEGE									
		UNIV COLLEGE	21	021000	58,293.00	21	021000	21	257135-20300	Y	
		** Increase in SL Allocation **			58,293.00						

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21	257140-20300	NAVARRO-EXCELLENCE									
		NAVARRO-CORSICANA	21	021000	27,049.00	21	021000	21	257140-20300	Y	
		** Increase in SL Allocation **			27,049.00						
21	257151-20300	RES-OFF CAMPUS TRAVEL									
		RES-OFF CAMPUS TRAVEL	21	021000	30,260.00	21	021000	21	257151-20300	Y	
		** Increase in SL Allocation **			30,260.00						
21	257190-20300	RETENTION INITIATIVES									
		RETENTION	21	021000	26,289.00	21	021000	21	257190-20300	Y	
		** Increase in SL Allocation **			26,289.00						
21	257590-20300	INTERNATIONAL STUDIES									
		INTERNATIONAL STUDIES	21	021000	106,086.00	21	021000	21	257590-20300	Y	
		** Increase in SL Allocation **			106,086.00						
21	257700-20300	MIDLOTHIAN CAMPUS									
		MIDLOTHIAN CAMPUS	21	021000	37,897.00	21	021000	21	257700-20300	Y	
		** Increase in SL Allocation **			37,897.00						
21	260000-20300	PRESIDENT'S OFFICE									
		PRES OFFICE	21	021000	81,138.00	21	021000	21	260000-20300	Y	
		** Increase in SL Allocation **			81,138.00						
21	260001-20300	PRESIDENT'S BOOK CLUB									
		PRES BOOK CLUB	21	021000	5,000.00	21	021000	21	260001-20300	Y	
		** Increase in SL Allocation **			5,000.00						
21	260045-20300	DIVERSITY - OPERATIONS									
		DIV OFF	21	021000	22,835.00	21	021000	21	260045-20300	Y	
		** Increase in SL Allocation **			22,835.00						
21	261010-20300	KETR STAFF & OPERATING									
		KETR	21	021000	32,308.00	21	021000	21	261010-20300	Y	
		** Increase in SL Allocation **			32,308.00						
21	261010-20301	KETR-NATIONAL PUBLIC RADIO									
		KETR NPR	21	021000	5,100.00	21	021000	21	261010-20301	Y	
		** Increase in SL Allocation **			5,100.00						
21	261090-20300	INSTITUTIONAL RESEARCH									
		IR	21	021000	10,271.00	21	021000	21	261090-20300	Y	
		** Increase in SL Allocation **			10,271.00						
21	261095-20300	QEP									
		QEP	21	021000	89,508.00	21	021000	21	261095-20300	Y	
		** Increase in SL Allocation **			89,508.00						

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21	261190-20300	INSTITUTIONAL EFFECTIVENESS									
		PLANNING & IR	21	021000	4,780.00	21	021000	21	261190-20300	Y	
		** Increase in SL Allocation **			4,780.00						
21	261650-20300	SAM RAYBURN SERIES ON RURAL LIFE									
		SAM RAYBURN SERIES-RURAL LIFE	21	021000	11,031.00	21	021000	21	261650-20300	Y	
		** Increase in SL Allocation **			11,031.00						
21	264120-20300	CHIEF MARKETING OFFICER									
		CMO	21	021000	15,000.00	21	021000	21	264120-20300	Y	
		** Increase in SL Allocation **			15,000.00						
21	264130-20300	MARKETING COMMUNICATIONS									
		MARKETING COMM	21	021000	11,711.00	21	021000	21	264130-20300	Y	
		** Increase in SL Allocation **			11,711.00						
21	285128-20300	ROCKWALL BLDG RENOVATIONS									
		ROCKWALL RENOV	21	028500	4,000.00	21	028500	21	285128-20300	Y	
		** Increase in SL Allocation **			4,000.00						
21	285400-20300	MAJOR MAINTENANCE									
		MAJOR MAINT	21	028500	50,000.00	21	028500	21	285400-20300	Y	
		** Increase in SL Allocation **			50,000.00						
21	297001-00000	DESIGNATED DEBT SERVICE									
		RES DEBT SVC	21	029700	700,000.00	21	029700	21	297001-00000	Y	
		** Increase in SL Allocation **			700,000.00						
21	300001-20322	ATHLETICS ENHANCEMENT									
		ATHL LCF	21	030010	90,000.00-	21	300001-20322	21	030010	Y	
		** Decrease in SL Allocation **			90,000.00-						
21	300005-11002	ATHLETIC FEE FALL									
		ATHL FEE FALL	21	030010	1,586,000.00-	21	300005-11002	21	030010	Y	
		** Decrease in SL Allocation **			1,586,000.00-						
21	300005-12002	ATHLETIC FEE SPRING									
		ATHL FEE SPRING	21	030010	1,504,000.00-	21	300005-12002	21	030010	Y	
		** Decrease in SL Allocation **			1,504,000.00-						
21	300005-13002	ATHLETIC FEE SUM I									
		ATHL FEE SUM I	21	030010	245,000.00-	21	300005-13002	21	030010	Y	
		** Decrease in SL Allocation **			245,000.00-						
21	300005-14002	ATHLETIC FEE SUM II									
		ATHL FEE SUM II	21	030010	180,000.00-	21	300005-14002	21	030010	Y	
		** Decrease in SL Allocation **			180,000.00-						

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21	300005-20200	ATHLETIC FEE - BAD DEBT EXPENSE									
		ATHL BAD DEBT	21	030010	70,300.00	21	030010	21	300005-20200	Y	
		** Increase in SL Allocation **			70,300.00						
21	300006-20301	ALL SPORTS BANQUET									
		ATHL ALL SPORTS BANQ	21	030010	3,500.00	21	030010	21	300006-20301	Y	
		** Increase in SL Allocation **			3,500.00						
21	300007-20101	ATH SCHOLARSHIPS M BASKETBALL									
		ATHL SCHL MBBALL	21	030010	170,960.00	21	030010	21	300007-20101	Y	
		** Increase in SL Allocation **			170,960.00						
21	300007-20102	ATH SCHOLARSHIPS - W BASKETBALL									
		ATHL SCHL WBBALL	21	030010	170,960.00	21	030010	21	300007-20102	Y	
		** Increase in SL Allocation **			170,960.00						
21	300007-20103	ATH SCHOLARSHIPS - FOOTBALL									
		ATHL SCHL FTBLL	21	030010	615,456.00	21	030010	21	300007-20103	Y	
		** Increase in SL Allocation **			615,456.00						
21	300007-20104	ATH SCHOLARSHIPS - MEN'S GOLF									
		ATHL SCHL MGOLF	21	030010	61,546.00	21	030010	21	300007-20104	Y	
		** Increase in SL Allocation **			61,546.00						
21	300007-20105	ATH SCHOLARSHIPS - SOCCER									
		ATHL SCHL SOCCER	21	030010	169,250.00	21	030010	21	300007-20105	Y	
		** Increase in SL Allocation **			169,250.00						
21	300007-20106	ATH SCHOLARSHIPS - MEN'S TRACK/C									
		ATHL SCHL MTRK	21	030010	215,410.00	21	030010	21	300007-20106	Y	
		** Increase in SL Allocation **			215,410.00						
21	300007-20107	ATH SCHOLARSHIPS - WOMEN'S TRACK									
		ATHL SCHL WTRAK	21	030010	215,410.00	21	030010	21	300007-20107	Y	
		** Increase in SL Allocation **			215,410.00						
21	300007-20108	ATH SCHOLARSHIPS-WOMEN'S VOLLEYB									
		ATHL SCHL VBALL	21	030010	136,768.00	21	030010	21	300007-20108	Y	
		** Increase in SL Allocation **			136,768.00						
21	300007-20109	ATH SCHOLARSHIPS - WOMEN'S GOLF									
		ATHL SCHL WGOLF	21	030010	92,318.00	21	030010	21	300007-20109	Y	
		** Increase in SL Allocation **			92,318.00						
21	300007-20117	ATH SCHOLARSHIPS - SOFTBALL									
		ATHL SCHL SOFTBALL	21	030010	123,091.00	21	030010	21	300007-20117	Y	
		** Increase in SL Allocation **			123,091.00						

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21	300007-20350	ATHLETIC SCHOLARSHIPS - RES									
		ATHL SCHL BBF	21	030010	250,000.00-	21	300007-20350	21	030010	Y	
		** Decrease in SL Allocation **			250,000.00-						
21	300030-15000	REVENUE-FOOTBALL									
		FTBALL REV	21	030010	116,375.00-	21	300030-15000	21	030010	Y	
		** Decrease in SL Allocation **			116,375.00-						
21	300030-70001	SALARIES-FOOTBALL									
		FTBALL SAL	21	030010	615,316.00	21	030010	21	300030-70001	Y	
		** Increase in SL Allocation **			615,316.00						
21	300030-70003	RECRUITING-FOOTBALL									
		FTBALL RECRUIT	21	030010	63,290.00	21	030010	21	300030-70003	Y	
		** Increase in SL Allocation **			63,290.00						
21	300030-70004	TEAM TRAVEL-FOOTBALL									
		FTBALL TEAM TRAVL	21	030010	128,450.00	21	030010	21	300030-70004	Y	
		** Increase in SL Allocation **			128,450.00						
21	300030-70005	EQUIP/UNIF/SUPPLIES-FOOTBALL									
		FTBALL EQUIP	21	030010	151,500.00	21	030010	21	300030-70005	Y	
		** Increase in SL Allocation **			151,500.00						
21	300030-70006	ATHLETE MEALS(NT)-FOOTBALL									
		FTBALL ATHL MEAL NT	21	030010	62,310.00	21	030010	21	300030-70006	Y	
		** Increase in SL Allocation **			62,310.00						
21	300030-70007	GENERAL EXPENSES-FOOTBALL									
		FTBALL GEN MEALS	21	030010	19,650.00	21	030010	21	300030-70007	Y	
		** Increase in SL Allocation **			19,650.00						
21	300031-15000	REVENUE-MEN'S BASKETBALL									
		MBBALL REV	21	030010	34,375.00-	21	300031-15000	21	030010	Y	
		** Decrease in SL Allocation **			34,375.00-						
21	300031-70001	SALARIES-MEN'S BASKETBALL									
		M BBALL SAL	21	030010	227,168.00	21	030010	21	300031-70001	Y	
		** Increase in SL Allocation **			227,168.00						
21	300031-70003	RECRUITING-MEN'S BASKETBALL									
		M BBALL RECRUIT	21	030010	14,220.00	21	030010	21	300031-70003	Y	
		** Increase in SL Allocation **			14,220.00						
21	300031-70004	TEAM TRAVEL-MEN'S BASKETBALL									
		MBBALL TEAM TRAV	21	030010	71,530.00	21	030010	21	300031-70004	Y	
		** Increase in SL Allocation **			71,530.00						

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21	300031-70005	EQUIP/UNIF/SUPPLIES-MEN'S BASKET									
		MBBALL EQUIP	21	030010	20,100.00	21	030010	21	300031-70005	Y	
		** Increase in SL Allocation **			20,100.00						
21	300031-70006	ATHLETE MEALS(NT)-MEN'S BASKETBA									
		MBALL ATHL MEALS NT	21	030010	9,600.00	21	030010	21	300031-70006	Y	
		** Increase in SL Allocation **			9,600.00						
21	300031-70007	GENERAL EXPENSES-MEN'S BASKETBAL									
		MBALL GEN MEALS	21	030010	9,550.00	21	030010	21	300031-70007	Y	
		** Increase in SL Allocation **			9,550.00						
21	300032-15000	REVENUE-WOMEN'S BASKETBALL									
		WBBALL REV	21	030010	34,375.00-	21	300032-15000	21	030010	Y	
		** Decrease in SL Allocation **			34,375.00-						
21	300032-70001	SALARIES-WOMEN'S BASKETBALL									
		WBBALL SAL	21	030010	204,286.00	21	030010	21	300032-70001	Y	
		** Increase in SL Allocation **			204,286.00						
21	300032-70003	RECRUITING-WOMEN'S BASKETBALL									
		WBBALL RECRUIT	21	030010	11,310.00	21	030010	21	300032-70003	Y	
		** Increase in SL Allocation **			11,310.00						
21	300032-70004	TEAM TRAVEL-WOMEN'S BASKETBALL									
		TEAM TRAV	21	030010	71,010.00	21	030010	21	300032-70004	Y	
		** Increase in SL Allocation **			71,010.00						
21	300032-70005	EQUIP/UNIF/SUPPLIES-WOMEN'S BASK									
		WBBALL EQUIP	21	030010	13,810.00	21	030010	21	300032-70005	Y	
		** Increase in SL Allocation **			13,810.00						
21	300032-70006	ATHLETE MEALS(NT)-WOMEN'S BASKET									
		WBBALL ATH MEALS	21	030010	6,610.00	21	030010	21	300032-70006	Y	
		** Increase in SL Allocation **			6,610.00						
21	300032-70007	GENERAL EXPENSES-WOMEN'S BASKETB									
		WBBALL GEN MEALS	21	030010	12,260.00	21	030010	21	300032-70007	Y	
		** Increase in SL Allocation **			12,260.00						
21	300033-70001	SALARIES-MEN'S GOLF									
		MEN GOLF SAL	21	030010	34,199.00	21	030010	21	300033-70001	Y	
		** Increase in SL Allocation **			34,199.00						
21	300033-70003	RECRUITING-MEN'S GOLF									
		MEN GOLF RECRUIT	21	030010	1,000.00	21	030010	21	300033-70003	Y	
		** Increase in SL Allocation **			1,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	300033-70004	TEAM TRAVEL-MEN'S GOLF									
		MGOLF TEAM TRAV	21	030010	25,377.00	21	030010	21	300033-70004	Y	
		** Increase in SL Allocation **			25,377.00						
21	300033-70005	EQUIP/UNIF/SUPPLIES-MEN'S GOLF									
		MGOLF EQUIP	21	030010	10,435.00	21	030010	21	300033-70005	Y	
		** Increase in SL Allocation **			10,435.00						
21	300033-70007	GENERAL EXPENSES-MEN'S GOLF									
		MGOLF GEN MEALS	21	030010	1,550.00	21	030010	21	300033-70007	Y	
		** Increase in SL Allocation **			1,550.00						
21	300034-70001	SALARIES-WOMEN'S GOLF									
		WGOLF SAL	21	030010	34,199.00	21	030010	21	300034-70001	Y	
		** Increase in SL Allocation **			34,199.00						
21	300034-70003	RECRUITING-WOMEN'S GOLF									
		WGOLF RECRUIT	21	030010	1,000.00	21	030010	21	300034-70003	Y	
		** Increase in SL Allocation **			1,000.00						
21	300034-70004	TEAM TRAVEL-WOMEN'S GOLF									
		WGOLF TEAM TRAV	21	030010	25,377.00	21	030010	21	300034-70004	Y	
		** Increase in SL Allocation **			25,377.00						
21	300034-70005	EQUIP/UNIF/SUPPLIES-WOMEN'S GOLF									
		WGOLF EQUIP	21	030010	10,435.00	21	030010	21	300034-70005	Y	
		** Increase in SL Allocation **			10,435.00						
21	300034-70007	GENERAL EXPENSES-WOMEN'S GOLF									
		WGOLF GEN MEALS	21	030010	1,550.00	21	030010	21	300034-70007	Y	
		** Increase in SL Allocation **			1,550.00						
21	300035-15000	REVENUE-WOMEN'S SOCCER									
		SOCCER REV	21	030010	2,500.00-	21	300035-15000	21	030010	Y	
		** Decrease in SL Allocation **			2,500.00-						
21	300035-70001	SALARIES-WOMEN'S SOCCER									
		SOCCER SAL	21	030010	142,922.00	21	030010	21	300035-70001	Y	
		** Increase in SL Allocation **			142,922.00						
21	300035-70003	RECRUITING-WOMEN'S SOCCER									
		SOCCER RECRUIT	21	030010	6,100.00	21	030010	21	300035-70003	Y	
		** Increase in SL Allocation **			6,100.00						
21	300035-70004	TEAM TRAVEL-WOMEN'S SOCCER									
		SOCCER TEAM TRAV	21	030010	33,675.00	21	030010	21	300035-70004	Y	
		** Increase in SL Allocation **			33,675.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	300035-70005	EQUIP/UNIF/SUPPLIES-WOMEN'S SOCC									
		SOCCER EQUIP	21	030010	10,137.00	21	030010	21	300035-70005	Y	
		** Increase in SL Allocation **			10,137.00						
21	300035-70006	ATHLETE MEALS(NT)-WOMEN'S SOCCER									
		SOCCER ATHL MEALS NT	21	030010	5,640.00	21	030010	21	300035-70006	Y	
		** Increase in SL Allocation **			5,640.00						
21	300035-70007	GENERAL EXPENSES-WOMEN'S SOCCER									
		SOCCER GEN MEALS	21	030010	10,746.00	21	030010	21	300035-70007	Y	
		** Increase in SL Allocation **			10,746.00						
21	300036-70001	SALARIES-MEN'S TRACK/FIELD									
		MTRACK SAL	21	030010	87,859.00	21	030010	21	300036-70001	Y	
		** Increase in SL Allocation **			87,859.00						
21	300036-70003	RECRUITING-MEN'S TRACK/FIELD									
		MTRACK RECRUIT	21	030010	2,000.00	21	030010	21	300036-70003	Y	
		** Increase in SL Allocation **			2,000.00						
21	300036-70004	TEAM TRAVEL-MEN'S TRACK/FIELD									
		MTRACK TEAM TRAV	21	030010	53,000.00	21	030010	21	300036-70004	Y	
		** Increase in SL Allocation **			53,000.00						
21	300036-70005	EQUIP/UNIF/SUPPLIES-MEN'S TRACK/									
		MTRACK EQUIP	21	030010	10,500.00	21	030010	21	300036-70005	Y	
		** Increase in SL Allocation **			10,500.00						
21	300036-70006	ATHLETE MEALS(NT)-MEN'S TRACK/FI									
		MTRACK ATHL MEALS NT	21	030010	4,000.00	21	030010	21	300036-70006	Y	
		** Increase in SL Allocation **			4,000.00						
21	300036-70007	GENERAL EXPENSES-MEN'S TRACK/FIE									
		MTRACK GEN MEALS	21	030010	15,000.00	21	030010	21	300036-70007	Y	
		** Increase in SL Allocation **			15,000.00						
21	300037-70001	SALARIES-WOMEN'S TRACK/FIELD									
		WTRACK SAL	21	030010	87,859.00	21	030010	21	300037-70001	Y	
		** Increase in SL Allocation **			87,859.00						
21	300037-70003	RECRUITING-WOMEN'S TRACK/FIELD									
		WTRACK RECRUIT	21	030010	2,000.00	21	030010	21	300037-70003	Y	
		** Increase in SL Allocation **			2,000.00						
21	300037-70004	TEAM TRAVEL-WOMEN'S TRACK/FIELD									
		WTRACK TEAM TRAV	21	030010	53,000.00	21	030010	21	300037-70004	Y	
		** Increase in SL Allocation **			53,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	300037-70005	EQUIP/UNIF/SUPPLIES-WOMEN'S TRAC									
		WTRACK EQUIP	21	030010	10,500.00	21	030010	21	300037-70005	Y	
		** Increase in SL Allocation **			10,500.00						
21	300037-70006	ATHLETE MEALS(NT)-WOMEN'S TRACK/									
		WTRACK ATHL MEALS NT	21	030010	4,000.00	21	030010	21	300037-70006	Y	
		** Increase in SL Allocation **			4,000.00						
21	300037-70007	GENERAL EXPENSES-WOMEN'S TRACK/F									
		WTRACK GEN MEALS	21	030010	15,000.00	21	030010	21	300037-70007	Y	
		** Increase in SL Allocation **			15,000.00						
21	300038-70004	TEAM TRAVEL-MEN'S CC									
		MCRC TEAM TRAV	21	030010	3,212.00	21	030010	21	300038-70004	Y	
		** Increase in SL Allocation **			3,212.00						
21	300038-70005	EQUIP/UNIF/SUPPLIES-MEN'S CC									
		MCRC EQUIP	21	030010	3,212.00	21	030010	21	300038-70005	Y	
		** Increase in SL Allocation **			3,212.00						
21	300038-70006	ATHLETE MEALS(NT)-MEN'S CC									
		MCRC ATHL MEALS NT	21	030010	2,613.00	21	030010	21	300038-70006	Y	
		** Increase in SL Allocation **			2,613.00						
21	300038-70007	GENERAL EXPENSES-MEN'S CC									
		MCRC GEN MEALS	21	030010	2,963.00	21	030010	21	300038-70007	Y	
		** Increase in SL Allocation **			2,963.00						
21	300039-70004	TEAM TRAVEL-WOMEN'S CC									
		WCRC TEAM TRAV	21	030010	3,212.00	21	030010	21	300039-70004	Y	
		** Increase in SL Allocation **			3,212.00						
21	300039-70005	EQUIP/UNIF/SUPPLIES-WOMEN'S CC									
		WCRC EQUIP	21	030010	3,212.00	21	030010	21	300039-70005	Y	
		** Increase in SL Allocation **			3,212.00						
21	300039-70006	ATHLETE MEALS(NT)-WOMEN'S CC									
		WCRC ATHL MEALS NT	21	030010	2,613.00	21	030010	21	300039-70006	Y	
		** Increase in SL Allocation **			2,613.00						
21	300039-70007	GENERAL EXPENSES-WOMEN'S CC									
		WCRC GEN MEALS	21	030010	2,963.00	21	030010	21	300039-70007	Y	
		** Increase in SL Allocation **			2,963.00						
21	300040-15000	REVENUE-VOLLEYBALL									
		VBALL REV	21	030010	30,875.00-	21	300040-15000	21	030010	Y	
		** Decrease in SL Allocation **			30,875.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	300040-70001	SALARIES-VOLLEYBALL									
		W VBALL SAL	21	030010	130,033.00	21	030010	21	300040-70001	Y	
		** Increase in SL Allocation **			130,033.00						
21	300040-70003	RECRUITING-VOLLEYBALL									
		W VBALL RECRUIT	21	030010	7,322.00	21	030010	21	300040-70003	Y	
		** Increase in SL Allocation **			7,322.00						
21	300040-70004	TEAM TRAVEL-VOLLEYBALL									
		W VBALL TEAM TRAV	21	030010	75,090.00	21	030010	21	300040-70004	Y	
		** Increase in SL Allocation **			75,090.00						
21	300040-70005	EQUIP/UNIF/SUPPLIES-VOLLEYBALL									
		W VBALL EQUIP	21	030010	14,636.00	21	030010	21	300040-70005	Y	
		** Increase in SL Allocation **			14,636.00						
21	300040-70006	ATHLETE MEALS(NT)-VOLLEYBALL									
		W VBALL ATHL MEALS NT	21	030010	4,900.00	21	030010	21	300040-70006	Y	
		** Increase in SL Allocation **			4,900.00						
21	300040-70007	GENERAL EXPENSES-VOLLEYBALL									
		W VBALL GEN MEALS	21	030010	1,390.00	21	030010	21	300040-70007	Y	
		** Increase in SL Allocation **			1,390.00						
21	300041-15000	REVENUE-SOFTBALL									
		SOFTBALL REV	21	030010	8,500.00-	21	300041-15000	21	030010	Y	
		** Decrease in SL Allocation **			8,500.00-						
21	300041-70001	SALARIES-SOFTBALL									
		SOFTBALL SAL	21	030010	182,156.00	21	030010	21	300041-70001	Y	
		** Increase in SL Allocation **			182,156.00						
21	300041-70003	RECRUITING-SOFTBALL									
		SOFTBALL RECRUIT	21	030010	7,630.00	21	030010	21	300041-70003	Y	
		** Increase in SL Allocation **			7,630.00						
21	300041-70004	TEAM TRAVEL-SOFTBALL									
		SOFTBALL TEAM TRAV	21	030010	105,864.00	21	030010	21	300041-70004	Y	
		** Increase in SL Allocation **			105,864.00						
21	300041-70005	EQUIP/UNIF/SUPPLIES-SOFTBALL									
		SOFTBALL EQUIP	21	030010	30,575.00	21	030010	21	300041-70005	Y	
		** Increase in SL Allocation **			30,575.00						
21	300041-70006	ATHLETE MEALS(NT)-SOFTBALL									
		SOFTBALL ATHL MEALS NT	21	030010	5,000.00	21	030010	21	300041-70006	Y	
		** Increase in SL Allocation **			5,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	300041-70007	GENERAL EXPENSES-SOFTBALL									
		SOFTBALL GEN MEAL	21	030010	3,931.00	21	030010	21	300041-70007	Y	
		** Increase in SL Allocation **			3,931.00						
21	300042-70001	SALARIES-CHEERLEADING									
		CHEER SAL	21	030010	10,825.00	21	030010	21	300042-70001	Y	
		** Increase in SL Allocation **			10,825.00						
21	300042-70003	RECRUITING-CHEERLEADING									
		CHEER RECRUIT	21	030010	500.00	21	030010	21	300042-70003	Y	
		** Increase in SL Allocation **			500.00						
21	300042-70004	TEAM TRAVEL-CHEERLEADING									
		CHEER TEAM TRAV	21	030010	1,500.00	21	030010	21	300042-70004	Y	
		** Increase in SL Allocation **			1,500.00						
21	300042-70005	EQUIP/UNIF/SUPPLIES-CHEERLEADING									
		CHEER EQUIP	21	030010	6,500.00	21	030010	21	300042-70005	Y	
		** Increase in SL Allocation **			6,500.00						
21	300042-70006	ATHLETE MEALS(NT)-CHEERLEADING									
		CHEER ATHL MEALS NT	21	030010	500.00	21	030010	21	300042-70006	Y	
		** Increase in SL Allocation **			500.00						
21	300042-70007	GENERAL EXPENSES-CHEERLEADING									
		CHEER GEN MEALS	21	030010	3,300.00	21	030010	21	300042-70007	Y	
		** Increase in SL Allocation **			3,300.00						
21	300043-70001	SALARIES-DANCE									
		DANCE SAL	21	030010	16,952.00	21	030010	21	300043-70001	Y	
		** Increase in SL Allocation **			16,952.00						
21	300043-70003	RECRUITING-DANCE									
		DANCE RECRUIT	21	030010	6,760.00	21	030010	21	300043-70003	Y	
		** Increase in SL Allocation **			6,760.00						
21	300043-70005	EQUIP/UNIF/SUPPLIES-DANCE									
		DANCE EQUIP	21	030010	6,700.00	21	030010	21	300043-70005	Y	
		** Increase in SL Allocation **			6,700.00						
21	300043-70006	ATHLETE MEALS(NT)-DANCE									
		DANCE MEANLS NT	21	030010	300.00	21	030010	21	300043-70006	Y	
		** Increase in SL Allocation **			300.00						
21	300043-70007	GENERAL EXPENSES-DANCE									
		DANCE GEN EXP	21	030010	1,760.00	21	030010	21	300043-70007	Y	
		** Increase in SL Allocation **			1,760.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	300050-90000	ADMIN SALARIES									
		ATHL ADMIN SAL	21	030010	855,877.00	21	030010	21	300050-90000	Y	
		** Increase in SL Allocation **			855,877.00						
21	300050-90001	DIRECTOR OF ATHLETICS									
		DIR ATHL	21	030010	107,000.00	21	030010	21	300050-90001	Y	
		** Increase in SL Allocation **			107,000.00						
21	300050-90002	ACADEMICS/SWA-ATHLETICS									
		ATHL ADM ACAD	21	030010	34,000.00	21	030010	21	300050-90002	Y	
		** Increase in SL Allocation **			34,000.00						
21	300050-90003	ATHLETIC COMMUNICATIONS									
		ATHL ADMIN COMM	21	030010	5,275.00	21	030010	21	300050-90003	Y	
		** Increase in SL Allocation **			5,275.00						
21	300050-90004	COMPLIANCE-ATHLETICS									
		ATHL ADMIN COMPLIANCE	21	030010	2,450.00	21	030010	21	300050-90004	Y	
		** Increase in SL Allocation **			2,450.00						
21	300050-90005	INTERNAL OPERATIONS-ATHLETICS									
		ATHL ADMIN INTERNAL OPER	21	030010	9,623.00	21	030010	21	300050-90005	Y	
		** Increase in SL Allocation **			9,623.00						
21	300050-90006	EXTERNAL OPERATIONS-ATHLETICS									
		ATHL ADMIN EXTERNAL OPS	21	030010	30,000.00	21	030010	21	300050-90006	Y	
		** Increase in SL Allocation **			30,000.00						
21	300050-90007	ATHLETICS - SALARY SAVING RESERV									
		ATHL ADMIN BBF	21	030010	298,317.00-	21	300050-90007	21	030010	Y	
		** Decrease in SL Allocation **			298,317.00-						
21	300050-90008	ATHLETIC TRAINING									
		ATHL TRAINING	21	030010	264,258.00	21	030010	21	300050-90008	Y	
		** Increase in SL Allocation **			264,258.00						
21	300050-90009	SPORT PERFORMANCE									
		SPORT PERF	21	030010	157,938.00	21	030010	21	300050-90009	Y	
		** Increase in SL Allocation **			157,938.00						
21	300050-90010	ATHLETICS-MAINTENANCE									
		ATHL ADMIN MAINT	21	030010	18,000.00	21	030010	21	300050-90010	Y	
		** Increase in SL Allocation **			18,000.00						
21	300050-90011	ATH - SSC FACILITIES									
		ATHL ADMIN SSC	21	030010	38,094.00	21	030010	21	300050-90011	Y	
		** Increase in SL Allocation **			38,094.00						

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21	300055-30000	GAME/EVENT OPER.-ALL SPORTS									
		ATHL GAME OPS	21	030010	113,140.00	21	030010	21	300055-30000	Y	
		** Increase in SL Allocation **			113,140.00						
21	300057-30000	SPORTS MEDICINE-ALL SPORTS									
		ATHL INSURANCE	21	030010	274,000.00	21	030010	21	300057-30000	Y	
		** Increase in SL Allocation **			274,000.00						
21	300060-15000	ATHLETIC BEVERAGE FUNDS REVENUE									
		ATHL BEV FUNDS	21	030010	50,000.00-	21	300060-15000	21	030010	Y	
		** Decrease in SL Allocation **			50,000.00-						
21	300070-15000	CORPORATE REVENUE									
		ATHL CORP REV	21	030010	175,000.00-	21	300070-15000	21	030010	Y	
		** Decrease in SL Allocation **			175,000.00-						
21	300100-72000	NCAA AUDIT									
		ATHL NCAA AUDIT	21	030010	8,000.00	21	030010	21	300100-72000	Y	
		** Increase in SL Allocation **			8,000.00						
21	300100-72002	AUXILIARY ASSESSMENT									
		ATHL AUX ASSESS	21	030010	50,840.00	21	030010	21	300100-72002	Y	
		** Increase in SL Allocation **			50,840.00						
21	300100-72004	ATHLETICS-UTILITIES									
		ATHL UTIL	21	030010	80,000.00	21	030010	21	300100-72004	Y	
		** Increase in SL Allocation **			80,000.00						
21	310000-10001	RESLIFE REV-GROUPS									
		RLL REV	21	031000	200,000.00-	21	310000-10001	21	031000	Y	
		** Decrease in SL Allocation **			200,000.00-						
21	310000-20200	RESIDENCE LIFE SYSTEM - BAD DEBT									
		RLL BAD DEBT	21	031000	207,340.00	21	031000	21	310000-20200	Y	
		** Increase in SL Allocation **			207,340.00						
21	310000-20300	RESLIFE - UPD									
		RLL UPD	21	031000	148,419.00	21	031000	21	310000-20300	Y	
		** Increase in SL Allocation **			148,419.00						
21	310000-20301	RESLIFE OPERATIONS									
		RLL OPS	21	031000	1,124,878.00	21	031000	21	310000-20301	Y	
		** Increase in SL Allocation **			1,124,878.00						
21	310000-20302	RESLIFE - WAGES									
		RLL WAGES	21	031000	275,225.00	21	031000	21	310000-20302	Y	
		** Increase in SL Allocation **			275,225.00						

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21	310000-20303	RESLIFE INSURANCE PREMIUMS									
		RLL INSURANCE	21	031000	9,000.00	21	031000	21	310000-20303	Y	
		** Increase in SL Allocation **			9,000.00						
21	310000-20304	RESLIFE CREDIT CARD SERVICES									
		RLL CREDIT CARDS	21	031000	125,000.00	21	031000	21	310000-20304	Y	
		** Increase in SL Allocation **			125,000.00						
21	310000-20305	RESLIFE DATA AND PHONE									
		RLL TELE	21	031000	200,000.00	21	031000	21	310000-20305	Y	
		** Increase in SL Allocation **			200,000.00						
21	310000-20306	RESLIFE LAUNDRY CONTRACT									
		RLL LAUNDRY	21	031000	89,388.00	21	031000	21	310000-20306	Y	
		** Increase in SL Allocation **			89,388.00						
21	310000-20307	RESLIFE UTILITIES									
		RLL UTIL	21	031000	725,000.00	21	031000	21	310000-20307	Y	
		** Increase in SL Allocation **			725,000.00						
21	310000-20308	RESLIFE SCHOLARSHIPS									
		RLL SCHOL	21	031000	135,000.00	21	031000	21	310000-20308	Y	
		** Increase in SL Allocation **			135,000.00						
21	310000-20309	RESLIFE - ROOM CHARGESCOMP									
		RLL STAFF/MEAL	21	031000	189,480.00	21	031000	21	310000-20309	Y	
		** Increase in SL Allocation **			189,480.00						
21	310000-20310	RESLIFE CABLE									
		RLL CABLE	21	031000	193,500.00	21	031000	21	310000-20310	Y	
		** Increase in SL Allocation **			193,500.00						
21	310000-20311	RESLIFE - TECHNOLOGY									
		RLL TECH	21	031000	25,000.00	21	031000	21	310000-20311	Y	
		** Increase in SL Allocation **			25,000.00						
21	310000-20312	RESLIFE PROGRAMMING									
		RLL PROGAM	21	031000	37,154.00	21	031000	21	310000-20312	Y	
		** Increase in SL Allocation **			37,154.00						
21	310000-20313	RESLIFE - DOOR ACCESS									
		RLL DOOR ACCES	21	031000	34,000.00	21	031000	21	310000-20313	Y	
		** Increase in SL Allocation **			34,000.00						
21	310000-20315	RESLIFE LLCS									
		RLL LL SCHOL	21	031000	50,000.00	21	031000	21	310000-20315	Y	
		** Increase in SL Allocation **			50,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	310000-20316	PRO STAFF TRAINING									
		RLL STAFF RECRUIT	21	031000	22,000.00	21	031000	21	310000-20316	Y	
		** Increase in SL Allocation **			22,000.00						
21	310000-20317	GRADUATE EXPERIENCE									
		RLL GRAD EXP	21	031000	1,000.00	21	031000	21	310000-20317	Y	
		** Increase in SL Allocation **			1,000.00						
21	310000-20318	MARKETING									
		RLL MKTG	21	031000	20,000.00	21	031000	21	310000-20318	Y	
		** Increase in SL Allocation **			20,000.00						
21	310000-20319	RESLIFE - RA MEAL CHARGES									
		RLL RA MEAL CHG	21	031000	148,000.00	21	031000	21	310000-20319	Y	
		** Increase in SL Allocation **			148,000.00						
21	310000-20323	RESLIFE - HALL OPERATIONS									
		RLL HALL OPS	21	031000	70,000.00	21	031000	21	310000-20323	Y	
		** Increase in SL Allocation **			70,000.00						
21	310000-20326	STUDENT STAFF RECRUITMENT									
		RLL STUDENT STAFF RECOG	21	031000	1,000.00	21	031000	21	310000-20326	Y	
		** Increase in SL Allocation **			1,000.00						
21	310000-20327	STUDENT STAFF TRAINING									
		RLL STUDENT STAFF TRAIN	21	031000	50,000.00	21	031000	21	310000-20327	Y	
		** Increase in SL Allocation **			50,000.00						
21	310000-20328	PRO STAFF RECRUITMENT									
		RLL PRO STAFF RECRUIT	21	031000	10,000.00	21	031000	21	310000-20328	Y	
		** Increase in SL Allocation **			10,000.00						
21	310000-20329	PROFESSIONAL DEVELOPMENT									
		RLL PRO DEV	21	031000	40,000.00	21	031000	21	310000-20329	Y	
		** Increase in SL Allocation **			40,000.00						
21	310000-20360	RESLIFE - FACILITIES CHARGEBACKS									
		RLL FAC CHGBK	21	031000	30,000.00	21	031000	21	310000-20360	Y	
		** Increase in SL Allocation **			30,000.00						
21	310000-20800	RESLIFE CUST & MAINT COSTS									
		RLL CUST & MAINT	21	031000	770,000.00	21	031000	21	310000-20800	Y	
		** Increase in SL Allocation **			770,000.00						
21	310001-39100	HSG-FACILITIES IMP									
		RLL RES FAC IMP	21	031000	83,525.00	21	031000	21	310001-39100	Y	
		** Increase in SL Allocation **			83,525.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	310002-11002	RESLIFE - SINGLE - FALL									
		RLL FALL	21	031000	2,144,546.00-	21	310002-11002	21	031000	Y	
		** Decrease in SL Allocation **			2,144,546.00-						
21	310002-11102	RA HOUSING FALL									
		RLL RA FALL	21	031000	88,650.00-	21	310002-11102	21	031000	Y	
		** Decrease in SL Allocation **			88,650.00-						
21	310002-12002	RESLIFE - SINGLE - SPRING									
		RLL SPG	21	031000	1,930,728.00-	21	310002-12002	21	031000	Y	
		** Decrease in SL Allocation **			1,930,728.00-						
21	310002-12102	RA HOUSING SPRING									
		RLL RA SPG	21	031000	88,650.00-	21	310002-12102	21	031000	Y	
		** Decrease in SL Allocation **			88,650.00-						
21	310002-13002	RESLIFE - SINGLE - SUM I									
		RLL SUM I	21	031000	94,605.00-	21	310002-13002	21	031000	Y	
		** Decrease in SL Allocation **			94,605.00-						
21	310002-13102	RA HOUSING SUMMER I									
		RLL RA SUM I	21	031000	22,020.00-	21	310002-13102	21	031000	Y	
		** Decrease in SL Allocation **			22,020.00-						
21	310002-14002	RESLIFE - SINGLE SUM II									
		RLL SUM II	21	031000	94,605.00-	21	310002-14002	21	031000	Y	
		** Decrease in SL Allocation **			94,605.00-						
21	310002-14102	RA HOUSING SUMMER II									
		RLL RA SUM II	21	031000	22,020.00-	21	310002-14102	21	031000	Y	
		** Decrease in SL Allocation **			22,020.00-						
21	310010-10000	FOOD SERVICES REVENUE									
		FOOD SVCS REV	21	031010	400,000.00-	21	310010-10000	21	031010	Y	
		** Decrease in SL Allocation **			400,000.00-						
21	310010-10002	CAFETERIA SALES-REVENUE									
		FOOD SVC REV	21	031010	7,200.00-	21	310010-10002	21	031010	Y	
		** Decrease in SL Allocation **			7,200.00-						
21	310010-10003	FOOD SERVICES F/S MEAL PLANS REV									
		FOOD SVC REV	21	031010	21,000.00-	21	310010-10003	21	031010	Y	
		** Decrease in SL Allocation **			21,000.00-						
21	310010-20200	FOOD SERVICES - BAD DEBT									
		MEAL PLAN BAD DEBT	21	031010	114,900.00	21	031010	21	310010-20200	Y	
		** Increase in SL Allocation **			114,900.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	310010-20300	FOOD SERVICES MEAL PLAN EXPENSES									
		FOOD SVC	21	031010	4,850,000.00	21	031010	21	310010-20300	Y	
		** Increase in SL Allocation **			4,850,000.00						
21	310010-20301	FOOD SERVICES MAINTENANCE									
		FOOD SVC MAINT	21	031010	110,000.00	21	031010	21	310010-20301	Y	
		** Increase in SL Allocation **			110,000.00						
21	310010-20302	FOOD SERVICES OPERATIONS									
		FOOD SVC OPS	21	031010	70,000.00	21	031010	21	310010-20302	Y	
		** Increase in SL Allocation **			70,000.00						
21	310010-20304	FOOD SERVICES UTILITIES									
		FOOD SVC UTIL	21	031010	45,000.00	21	031010	21	310010-20304	Y	
		** Increase in SL Allocation **			45,000.00						
21	310010-20305	FOOD SERVICES M & R RESERVE									
		FOOD SVC M&R RESV	21	031010	61,029.00	21	031010	21	310010-20305	Y	
		** Increase in SL Allocation **			61,029.00						
21	310010-20308	FOOD SVCS - SRSC RENTAL									
		FOOD SVC RSC RENT	21	031010	100,000.00	21	031010	21	310010-20308	Y	
		** Increase in SL Allocation **			100,000.00						
21	310010-20309	FOOD SERVICES F/S MEAL PLANS EXP									
		FOOD SVC F/S MEAL	21	031010	21,000.00	21	031010	21	310010-20309	Y	
		** Increase in SL Allocation **			21,000.00						
21	310010-20310	ID CARD SUPPORT									
		FOOD SVC ID CARD	21	031010	10,000.00	21	031010	21	310010-20310	Y	
		** Increase in SL Allocation **			10,000.00						
21	310010-20311	SCHOLARSHIPS									
		FOOD SVC SCHOL	21	031010	20,000.00	21	031010	21	310010-20311	Y	
		** Increase in SL Allocation **			20,000.00						
21	310012-11002	MEAL PLANS - FALL									
		MEAL PLAN FALL	21	031010	2,915,458.00-	21	310012-11002	21	031010	Y	
		** Decrease in SL Allocation **			2,915,458.00-						
21	310012-12002	MEAL PLANS - SPRING									
		MEAL PLAN SPG	21	031010	2,705,271.00-	21	310012-12002	21	031010	Y	
		** Decrease in SL Allocation **			2,705,271.00-						
21	310012-13002	MEAL PLANS - SUM I									
		MEAL PLAN SUM I	21	031010	19,500.00-	21	310012-13002	21	031010	Y	
		** Decrease in SL Allocation **			19,500.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	310012-14002	MEAL PLANS - SUM II									
		MEAL PLAN SUM II	21	031010	19,500.00-	21	310012-14002	21	031010	Y	
		** Decrease in SL Allocation **			19,500.00-						
21	310041-11002	PRAIRIE CROSSING - FALL									
		PC FALL	21	031004	679,804.00-	21	310041-11002	21	031004	Y	
		** Decrease in SL Allocation **			679,804.00-						
21	310041-11102	PRAIRIE CROSSING-RA HOUSING FALL									
		PC RA FALL	21	031004	47,115.00-	21	310041-11102	21	031004	Y	
		** Decrease in SL Allocation **			47,115.00-						
21	310041-12002	PRAIRIE CROSSING - SPRING									
		PC SPG	21	031004	586,804.00-	21	310041-12002	21	031004	Y	
		** Decrease in SL Allocation **			586,804.00-						
21	310041-12102	PRAIRIE CROSSING-RA HOUSING SPRI									
		PC RA SPG	21	031004	47,115.00-	21	310041-12102	21	031004	Y	
		** Decrease in SL Allocation **			47,115.00-						
21	310041-13002	PRAIRIE CROSSING - SUMMER I									
		PC SUM I	21	031004	9,870.00-	21	310041-13002	21	031004	Y	
		** Decrease in SL Allocation **			9,870.00-						
21	310041-14002	PRAIRIE CROSSING - SUMMER II									
		PC SUM II	21	031004	9,870.00-	21	310041-14002	21	031004	Y	
		** Decrease in SL Allocation **			9,870.00-						
21	310041-20300	P. C. - OTHER OPERATING EXPENSE									
		PC OPS	21	031004	15,000.00	21	031004	21	310041-20300	Y	
		** Increase in SL Allocation **			15,000.00						
21	310041-20307	PRAIRIE CROSSING - UTILITIES									
		PC UTIL	21	031004	204,000.00	21	031004	21	310041-20307	Y	
		** Increase in SL Allocation **			204,000.00						
21	310041-20309	P.C. - RA ROOM CHARGES									
		PC RA ROOM	21	031004	126,090.00	21	031004	21	310041-20309	Y	
		** Increase in SL Allocation **			126,090.00						
21	310041-20319	P.C. - RA MEAL CHARGES									
		PC RA MEAL CHG	21	031004	59,200.00	21	031004	21	310041-20319	Y	
		** Increase in SL Allocation **			59,200.00						
21	310041-20800	P.C. CUSTODIAL & MAINT OTHER EXP									
		PC CUSTODIAL	21	031004	13,500.00	21	031004	21	310041-20800	Y	
		** Increase in SL Allocation **			13,500.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	310060-11002	PRIDE ROCK - FALL									
		PR RK FALL	21	031006	704,475.00-	21	310060-11002	21	031006	Y	
		** Decrease in SL Allocation **			704,475.00-						
21	310060-11102	PRIDE ROCK-RA HOUSING FALL									
		PR RK RA FALL	21	031006	25,048.00-	21	310060-11102	21	031006	Y	
		** Decrease in SL Allocation **			25,048.00-						
21	310060-12002	PRIDE ROCK - SPRING									
		PR RK SPG	21	031006	626,200.00-	21	310060-12002	21	031006	Y	
		** Decrease in SL Allocation **			626,200.00-						
21	310060-12102	PRIDE ROCK-RA HOUSING SPRING									
		PR RK RA SPG	21	031006	25,048.00-	21	310060-12102	21	031006	Y	
		** Decrease in SL Allocation **			25,048.00-						
21	310060-20300	PRIDE ROCK - OPERATING EXPENSE									
		PR RK OPS	21	031006	10,000.00	21	031006	21	310060-20300	Y	
		** Increase in SL Allocation **			10,000.00						
21	310060-20307	PRIDE ROCK - UTILITIES									
		PR RK UTIL	21	031006	52,000.00	21	031006	21	310060-20307	Y	
		** Increase in SL Allocation **			52,000.00						
21	310060-20309	PRIDE ROCK - RA ROOM CHARGES									
		PR RK RA RM	21	031006	50,096.00	21	031006	21	310060-20309	Y	
		** Increase in SL Allocation **			50,096.00						
21	310060-20319	PRIDE ROCK - RA MEAL CHARGES									
		PR RK RA MEAL	21	031006	33,300.00	21	031006	21	310060-20319	Y	
		** Increase in SL Allocation **			33,300.00						
21	310060-20800	PRIDE ROCK - CUSTODIAL/MAINTENAN									
		PR RK CUST	21	031006	14,500.00	21	031006	21	310060-20800	Y	
		** Increase in SL Allocation **			14,500.00						
21	310080-11002	PHASE II UNIT - FALL									
		PH II FALL	21	031008	1,521,666.00-	21	310080-11002	21	031008	Y	
		** Decrease in SL Allocation **			1,521,666.00-						
21	310080-11102	PHASE II UNIT - RA HOUSING FALL									
		PH II RA FALL	21	031008	37,572.00-	21	310080-11102	21	031008	Y	
		** Decrease in SL Allocation **			37,572.00-						
21	310080-12002	PHASE II UNIT - SPRING									
		PH II SPG	21	031008	1,361,985.00-	21	310080-12002	21	031008	Y	
		** Decrease in SL Allocation **			1,361,985.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	310080-12102	PHASE II UNIT - RA HOUSING SPRIN									
		PH II RA SPG	21	031008	37,572.00-	21	310080-12102	21	031008	Y	
		** Decrease in SL Allocation **			37,572.00-						
21	310080-20300	PHASE II UNIT - OPERATING EXPENS									
		PH II OPS	21	031008	6,000.00	21	031008	21	310080-20300	Y	
		** Increase in SL Allocation **			6,000.00						
21	310080-20307	PHASE II UNIT - UTILITIES									
		PH II UTIL	21	031008	122,400.00	21	031008	21	310080-20307	Y	
		** Increase in SL Allocation **			122,400.00						
21	310080-20309	PHASE II UNIT - RA ROOM CHARGES									
		PH II RA RM	21	031008	77,040.00	21	031008	21	310080-20309	Y	
		** Increase in SL Allocation **			77,040.00						
21	310080-20319	PHASE II UNIT - RA MEAL CHARGES									
		PH II RA MEAL	21	031008	48,100.00	21	031008	21	310080-20319	Y	
		** Increase in SL Allocation **			48,100.00						
21	310080-20800	PHASE II UNIT - CUSTODIAL/MAINTE									
		PH II CUSTODIAL	21	031008	424,000.00	21	031008	21	310080-20800	Y	
		** Increase in SL Allocation **			424,000.00						
21	315000-20200	BOOKSTORE									
		BKSTORE	21	030000	160,000.00-	21	315000-20200	21	030000	Y	
		** Decrease in SL Allocation **			160,000.00-						
21	315000-20301	BOOKSTORE									
		BK STORE UTIL	21	030000	22,000.00	21	030000	21	315000-20301	Y	
		** Increase in SL Allocation **			22,000.00						
21	315000-20305	BOOKSTORE - ATHLETICS									
		BKSTORE ATHL	21	030000	20,000.00	21	030000	21	315000-20305	Y	
		** Increase in SL Allocation **			20,000.00						
21	315000-20306	BOOKSTORE - SRSC RENTAL									
		BKSTORE RSC RENT	21	030000	40,000.00	21	030000	21	315000-20306	Y	
		** Increase in SL Allocation **			40,000.00						
21	319000-10002	POST OFFICE									
		P.O.	21	030000	1.00-	21	319000-10002	21	030000	Y	
		** Decrease in SL Allocation **			1.00-						
21	320301-20200	CLC - BAD DEBT EXPENSE									
		CLC BAD DEBT	21	030000	8,800.00	21	320301-20300	21	320301-20200	Y	
		** Increase in SL Allocation **			8,800.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	320301-20300	CHILDREN'S LEARNING CENTER									
		CLC FAC CHGBK	21	030000	27,000.00-	21	320301-20300	21	320301-20360	Y	
		CLC ASSESSMENT	21	030000	8,800.00-	21	320301-20300	21	320301-20365	Y	
		CLC INSURANCE	21	030000	1,365.00-	21	320301-20300	21	320301-20305	Y	
		CLC UTIL	21	030000	17,000.00-	21	320301-20300	21	320301-20301	Y	
		CLC BAD DEBT	21	030000	8,800.00-	21	320301-20300	21	320301-20200	Y	
		** Decrease in SL Allocation **			62,965.00-						
21	320301-20301	CLC-UTILITIES									
		CLC UTIL	21	030000	17,000.00	21	320301-20300	21	320301-20301	Y	
		** Increase in SL Allocation **			17,000.00						
21	320301-20305	CLC - INSURANCE PREMIUM									
		CLC INSURANCE	21	030000	1,365.00	21	320301-20300	21	320301-20305	Y	
		** Increase in SL Allocation **			1,365.00						
21	320301-20360	CLC - FACILITIES CHARGEBACKS									
		CLC FAC CHGBK	21	030000	27,000.00	21	320301-20300	21	320301-20360	Y	
		** Increase in SL Allocation **			27,000.00						
21	320301-20365	CLC - ASSESSMENTS									
		CLC ASSESSMENT	21	030000	8,800.00	21	320301-20300	21	320301-20365	Y	
		** Increase in SL Allocation **			8,800.00						
21	321300-10001	RSC REVENUES									
		RSC REV	21	032130	30,000.00-	21	321300-10001	21	032130	Y	
		** Decrease in SL Allocation **			30,000.00-						
21	321300-10004	RSC - AUXILIARY RENTALS									
		RSC AUX RENT	21	032130	146,235.00-	21	321300-10004	21	032130	Y	
		** Decrease in SL Allocation **			146,235.00-						
21	321300-20200	RSC FEE - BAD DEBT EXPENSE									
		RSC BAD DEBT	21	032130	51,000.00	21	032130	21	321300-20200	Y	
		** Increase in SL Allocation **			51,000.00						
21	321300-20300	RSC SAM RAYBURN STUDENT CENTER									
		RSC	21	032130	582,313.00	21	032130	21	321300-20300	Y	
		** Increase in SL Allocation **			582,313.00						
21	321300-20301	RSC INSURANCE PREMIUMS									
		RSC INSURANCE	21	032130	10,000.00	21	032130	21	321300-20301	Y	
		** Increase in SL Allocation **			10,000.00						
21	321300-20302	RSC UTILITIES									
		RSC UTIL	21	032130	178,000.00	21	032130	21	321300-20302	Y	
		** Increase in SL Allocation **			178,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	321300-20305	RSC PROJECTS									
		RSC PROJ	21	032130	35,000.00	21	032130	21	321300-20305	Y	
		** Increase in SL Allocation **			35,000.00						
21	321300-20306	RSC PROGRAMMING									
		RSC PROG	21	032130	19,171.00	21	032130	21	321300-20306	Y	
		** Increase in SL Allocation **			19,171.00						
21	321300-20307	RSC - OPERATING									
		RSC OPS	21	032130	85,000.00	21	032130	21	321300-20307	Y	
		** Increase in SL Allocation **			85,000.00						
21	321300-20308	RSC MARKETING									
		RSC MKTG	21	032130	15,000.00	21	032130	21	321300-20308	Y	
		** Increase in SL Allocation **			15,000.00						
21	321300-20313	RSC CREDIT CARD CHARGES									
		RSC CREDIT CARD	21	032130	9,500.00	21	032130	21	321300-20313	Y	
		** Increase in SL Allocation **			9,500.00						
21	321300-20365	RSC - ASSESSMENTS									
		RSC AUX ASSESSMT	21	032130	57,375.00	21	032130	21	321300-20365	Y	
		** Increase in SL Allocation **			57,375.00						
21	321300-20450	RSC PURCHASE OF GOODS FOR RESALE									
		RSC POG	21	032130	15,000.00	21	032130	21	321300-20450	Y	
		** Increase in SL Allocation **			15,000.00						
21	321300-20800	RSC CUST & MAINT COSTS									
		RSC WAGES	21	032130	280,000.00	21	032130	21	321300-20800	Y	
		** Increase in SL Allocation **			280,000.00						
21	321300-20801	RSC - REPAIRS									
		RSC SSC MAINT	21	032130	284,362.00	21	032130	21	321300-20801	Y	
		** Increase in SL Allocation **			284,362.00						
21	321302-11002	RSC UNION CENTER FEE - FALL									
		RSC FALL	21	032130	1,100,000.00-	21	321302-11002	21	032130	Y	
		** Decrease in SL Allocation **			1,100,000.00-						
21	321302-12002	RSC UNION CENTER FEE - SPRING									
		RSC SPG	21	032130	1,060,000.00-	21	321302-12002	21	032130	Y	
		** Decrease in SL Allocation **			1,060,000.00-						
21	321302-13002	RSC UNION CENTER FEE - SUM I									
		RSC SUM I	21	032130	225,000.00-	21	321302-13002	21	032130	Y	
		** Decrease in SL Allocation **			225,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	321302-14002	RSC UNION CENTER FEE - SUM II									
		RSC SUM II	21	032130	165,000.00-	21	321302-14002	21	032130	Y	
		** Decrease in SL Allocation **			165,000.00-						
21	321305-10000	PRIDE SHOP REVENUES									
		PRIDE SHOP	21	032130	25,000.00-	21	321305-10000	21	321305-20300	Y	
		** Decrease in SL Allocation **			25,000.00-						
21	321305-20300	PRIDE SHOP									
		PRIDE SHOP	21	032130	25,000.00	21	321305-10000	21	321305-20300	Y	
		** Increase in SL Allocation **			25,000.00						
21	321800-10000	REC CTR NONSTUDENT MEMBERSHIPS									
		MRC NONSTD REV	21	032180	90,500.00-	21	321800-10000	21	032180	Y	
		** Decrease in SL Allocation **			90,500.00-						
21	321800-10001	REC CTR - PURCHASE OF GOODS									
		MRC PURCH	21	032180	3,100.00-	21	321800-10001	21	032180	Y	
		** Decrease in SL Allocation **			3,100.00-						
21	321800-20200	REC CENTER FEE - BAD DEBT EXP									
		MRC BAD DEBT	21	032180	81,640.00	21	032180	21	321800-20200	Y	
		** Increase in SL Allocation **			81,640.00						
21	321800-20300	REC CTR - OPERATING									
		MRC	21	032180	362,000.00	21	032180	21	321800-20300	Y	
		** Increase in SL Allocation **			362,000.00						
21	321800-20301	REC CTR - AQUATICS									
		MRC AQUA	21	032180	122,000.00	21	032180	21	321800-20301	Y	
		** Increase in SL Allocation **			122,000.00						
21	321800-20302	REC CTR - CLIMBING									
		MRC CLIMB	21	032180	174,800.00	21	032180	21	321800-20302	Y	
		** Increase in SL Allocation **			174,800.00						
21	321800-20303	REC CTR - OPERATIONS									
		MRC FAC	21	032180	50,000.00	21	032180	21	321800-20303	Y	
		** Increase in SL Allocation **			50,000.00						
21	321800-20304	REC CTR - MAINTENANCE									
		MRC MAINT	21	032180	40,000.00	21	032180	21	321800-20304	Y	
		** Increase in SL Allocation **			40,000.00						
21	321800-20305	REC CTR - OFFICE									
		MRC OFF	21	032180	29,000.00	21	032180	21	321800-20305	Y	
		** Increase in SL Allocation **			29,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
21	321800-20306	REC CTR - AQUATIC MAINT									
		MRC AQUAT M	21	032180	44,000.00	21	032180	21	321800-20306	Y	
		** Increase in SL Allocation **			44,000.00						
21	321800-20307	REC CTR - WELLNESS									
		MRC WELLNESS	21	032180	19,000.00	21	032180	21	321800-20307	Y	
		** Increase in SL Allocation **			19,000.00						
21	321800-20308	REC CTR - ADMINISTRATIVE									
		MRC ADMIN	21	032180	150,000.00	21	032180	21	321800-20308	Y	
		** Increase in SL Allocation **			150,000.00						
21	321800-20309	REC CTR - INSURANCE									
		MRC INSURANCE	21	032180	5,000.00	21	032180	21	321800-20309	Y	
		** Increase in SL Allocation **			5,000.00						
21	321800-20310	REC CTR - UTILITIES									
		MRC UTIL	21	032180	162,000.00	21	032180	21	321800-20310	Y	
		** Increase in SL Allocation **			162,000.00						
21	321800-20311	REC CTR - PROGRAMMING									
		MRC PROG	21	032180	60,000.00	21	032180	21	321800-20311	Y	
		** Increase in SL Allocation **			60,000.00						
21	321800-20312	REC CTR - MARKETING									
		MRC MKTG	21	032180	48,000.00	21	032180	21	321800-20312	Y	
		** Increase in SL Allocation **			48,000.00						
21	321800-20313	REC CTR - CREDIT CARD SVCS UNIV									
		MRC CREDIT CARD	21	032180	4,900.00	21	032180	21	321800-20313	Y	
		** Increase in SL Allocation **			4,900.00						
21	321800-20316	REC CTR - SPECIAL PROJECTS									
		MRC SPEC PROG	21	032180	425,000.00	21	032180	21	321800-20316	Y	
		** Increase in SL Allocation **			425,000.00						
21	321800-20317	REC CTR - OFF CAMPUS PROG									
		MRC OFF CAMP	21	032180	10,000.00	21	032180	21	321800-20317	Y	
		** Increase in SL Allocation **			10,000.00						
21	321800-20318	REC CTR - DEDICATED SALARIES									
		MRC DED SAL	21	032180	252,762.00	21	032180	21	321800-20318	Y	
		** Increase in SL Allocation **			252,762.00						
21	321800-20319	REC CTR - FITNESS									
		MRC FITNESS	21	032180	63,000.00	21	032180	21	321800-20319	Y	
		** Increase in SL Allocation **			63,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	321800-20320	REC - FITNESS EQUIPMENT REPLACEM									
		MRC EQUIP REPLAC	21	032180	150,000.00	21	032180	21	321800-20320	Y	
		** Increase in SL Allocation **			150,000.00						
21	321800-20321	REC CTR - UBIT									
		MRC UBIT	21	032180	1,000.00	21	032180	21	321800-20321	Y	
		** Increase in SL Allocation **			1,000.00						
21	321800-20322	REC CTR-INTRAMURALS									
		MRC INTRAMURALS	21	032180	65,000.00	21	032180	21	321800-20322	Y	
		** Increase in SL Allocation **			65,000.00						
21	321800-20360	REC CTR - SSC FACILITIES, MAINT,									
		MRC FAC CHGBK	21	032180	188,000.00	21	032180	21	321800-20360	Y	
		** Increase in SL Allocation **			188,000.00						
21	321800-20365	MRC - ASSESSMENTS									
		MRC AUX ASSESS	21	032180	81,640.00	21	032180	21	321800-20365	Y	
		** Increase in SL Allocation **			81,640.00						
21	321800-20402	REC CTR - RESERVE									
		MRC RESERV	21	032180	686,574.00	21	032180	21	321800-20402	Y	
		** Increase in SL Allocation **			686,574.00						
21	321800-20461	DEBT SERVICE - MAC COURT									
		MRC MAC LOAN	21	032180	200,000.00	21	032180	21	321800-20461	Y	
		** Increase in SL Allocation **			200,000.00						
21	321800-20850	REC CTR - RENOVATIONS ABOVE 5000									
		MRC MAIN & REP	21	032180	100,000.00	21	032180	21	321800-20850	Y	
		** Increase in SL Allocation **			100,000.00						
21	321802-11002	REC CTR SPORTS FEE - FALL									
		MRC FEE FALL	21	032180	1,686,000.00-	21	321802-11002	21	032180	Y	
		** Decrease in SL Allocation **			1,686,000.00-						
21	321802-12002	REC CTR SPORTS FEE - SPRING									
		MRC FEE SPG	21	032180	1,667,000.00-	21	321802-12002	21	032180	Y	
		** Decrease in SL Allocation **			1,667,000.00-						
21	321802-13002	REC CTR SPORTS FEE - SUM I									
		MRC FEE SUM I	21	032180	423,000.00-	21	321802-13002	21	032180	Y	
		** Decrease in SL Allocation **			423,000.00-						
21	321802-14002	REC CTR SPORTS FEE - SUM II									
		MRC FEE SUM II	21	032180	306,000.00-	21	321802-14002	21	032180	Y	
		** Decrease in SL Allocation **			306,000.00-						

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21	321802-20300	MRC - UNALLOCATED									
		MRC UNALLOC	21	032180	100,000.00	21	032180	21	321802-20300	Y	
		** Increase in SL Allocation **			100,000.00						
21	322100-20300	UNIVERSITY POLICE									
		PARKG RESV	21	030000	56,114.00-	21	322100-20300	21	322101-20300	Y	
		UPD	21	030000	20,000.00-	21	322100-20300	21	322100-20302	Y	
		** Decrease in SL Allocation **			76,114.00-						
21	322100-20302	UNIVERSITY PARKING PERMITS									
		UPD	21	030000	20,000.00	21	322100-20300	21	322100-20302	Y	
		** Increase in SL Allocation **			20,000.00						
21	322101-20300	RES PARKING FACILITIES									
		PARKG RESV	21	030000	56,114.00	21	322100-20300	21	322101-20300	Y	
		** Increase in SL Allocation **			56,114.00						
21	322200-10000	VENDING MACHINE SALES-REV-SNACK									
		VEND SNACK	21	030000	14,000.00-	21	322200-10000	21	030000	Y	
		** Decrease in SL Allocation **			14,000.00-						
21	322200-10001	VENDING MACHINE SALES-REV-DRINK									
		VENDING DRINK	21	030000	25,000.00-	21	322200-10001	21	030000	Y	
		** Decrease in SL Allocation **			25,000.00-						
21	323300-20300	COMPUTER SUPPORT-TRANSFER ONLY									
		COMP SUPP	21	030000	17,000.00	21	030000	21	323300-20300	Y	
		** Increase in SL Allocation **			17,000.00						
21	323600-20301	AUXILIARY SERVICES MGMT									
		AUX SVC MGMT	21	030000	169,541.00	21	030000	21	323600-20301	Y	
		** Increase in SL Allocation **			169,541.00						
21	323700-20300	GRP HEALTH INSURANCE RETIREES									
		AUX GRP GIP RET	21	030000	290,000.00	21	030000	21	323700-20300	Y	
		** Increase in SL Allocation **			290,000.00						
21	324600-20300	PHYSICAL PLANT									
		AUX PHYS PLANT	21	030000	15,000.00	21	030000	21	324600-20300	Y	
		** Increase in SL Allocation **			15,000.00						
21	324650-20300	AUX ASSESSMENTS									
		AUX ASSESS	21	030000	152,280.00-	21	324650-20300	21	030000	Y	
		** Decrease in SL Allocation **			152,280.00-						
21	326002-20302	RES-AUX ENT NON-FAC SALARY INC									
		RES AUX SAL	21	030000	13,720.00	21	030000	21	326002-20302	Y	
		** Increase in SL Allocation **			13,720.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
21	326900-10000	AUX OP-INVESTMENT EARNINGS									
		AUX INVENST EARN	21	030000	275,000.00-	21	326900-10000	21	030000	Y	
		** Decrease in SL Allocation **			275,000.00-						
21	330000-11002	STUDENT SERVICES FEE-FALL									
		SSF FALL	21	033000	2,350,000.00-	21	330000-11002	21	033000	Y	
		** Decrease in SL Allocation **			2,350,000.00-						
21	330000-12002	STUDENT SERVICES FEE-SPRING									
		SSF SPG	21	033000	2,125,000.00-	21	330000-12002	21	033000	Y	
		** Decrease in SL Allocation **			2,125,000.00-						
21	330000-13002	STUDENT SERVICES FEE-SUMMER I									
		SSF SUM II	21	033000	450,000.00-	21	330000-13002	21	033000	Y	
		** Decrease in SL Allocation **			450,000.00-						
21	330000-14002	STUDENT SERVICES FEE-SUMMER II									
		SSF SUM II	21	033000	300,000.00-	21	330000-14002	21	033000	Y	
		** Decrease in SL Allocation **			300,000.00-						
21	330000-20200	STUDENT SERVICES FEE-BAD DEBT									
		SSF BAD DEBT	21	033000	75,000.00	21	033000	21	330000-20200	Y	
		** Increase in SL Allocation **			75,000.00						
21	330000-20300	SSF - UNALLOCATED									
		SSF BBF	21	033000	350,000.00-	21	330000-20300	21	033000	Y	
		** Decrease in SL Allocation **			350,000.00-						
21	330005-10000	SS-INVESTMENT EARNINGS									
		SSF INVEST EARN	21	033000	65,000.00-	21	330005-10000	21	033000	Y	
		** Decrease in SL Allocation **			65,000.00-						
21	330021-20300	ATHLETICS - SPECIAL PROJECTS									
		ATHL SSF	21	033020	31,500.00	21	033020	21	330021-20300	Y	
		** Increase in SL Allocation **			31,500.00						
21	330100-20300	DEAN OF CAMPUS LIFE									
		SSF DEAN	21	033000	322,095.00	21	033000	21	330100-20300	Y	
		** Increase in SL Allocation **			322,095.00						
21	330100-20301	DEAN OF CAMPUS LIFE -SPEAKER SER									
		SSF SPEAKER SERIES	21	033000	50,000.00	21	033000	21	330100-20301	Y	
		** Increase in SL Allocation **			50,000.00						
21	330100-20302	FACULTY IN RESIDENCE PROGRAMMING									
		SSF FAC IN RLL	21	033000	6,000.00	21	033000	21	330100-20302	Y	
		** Increase in SL Allocation **			6,000.00						

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21	330300-20300	CAREER DEVELOPMENT									
		CAREER SVC	21	033000	357,922.00	21	033000	21	330300-20300	Y	
		** Increase in SL Allocation **			357,922.00						
21	330302-20300	CHILDREN'S LEARNING CENTER									
		CLC	21	033000	167,781.00	21	033000	21	330302-20300	Y	
		** Increase in SL Allocation **			167,781.00						
21	330305-20102	SAFE SPACES ALLY PROJECT									
		SSF SAFE SPACES ALLY	21	033000	2,500.00	21	033000	21	330305-20102	Y	
		** Increase in SL Allocation **			2,500.00						
21	330305-20300	COUNSELING CENTER-OPERATING									
		SSF COUNSELING	21	033000	722,700.00	21	033000	21	330305-20300	Y	
		** Increase in SL Allocation **			722,700.00						
21	330500-20300	EAST TEXAN									
		SSF EAST TX	21	033000	17,000.00	21	033000	21	330500-20300	Y	
		** Increase in SL Allocation **			17,000.00						
21	330800-20300	HOMECOMING									
		SSF HOMECMG	21	033000	30,000.00	21	033000	21	330800-20300	Y	
		** Increase in SL Allocation **			30,000.00						
21	330900-20300	ASSISTANT DEAN FOR CAMPUS LIFE									
		SSF ASST DEAN	21	033000	246,123.00	21	033000	21	330900-20300	Y	
		** Increase in SL Allocation **			246,123.00						
21	330901-20300	INTRAMURALS									
		INTRAMURALS	21	033000	58,000.00	21	033000	21	330901-20300	Y	
		** Increase in SL Allocation **			58,000.00						
21	330902-20300	INTERNATIONAL STUDENT OFFICE									
		SSF INTL STD	21	033000	34,000.00	21	033000	21	330902-20300	Y	
		** Increase in SL Allocation **			34,000.00						
21	331100-20300	RTV - KETR									
		KETR	21	033000	7,000.00	21	033000	21	331100-20300	Y	
		** Increase in SL Allocation **			7,000.00						
21	331201-20300	LEGAL SERVICES-CONTRACT									
		LEGAL SVCD	21	033000	10,000.00	21	033000	21	331201-20300	Y	
		** Increase in SL Allocation **			10,000.00						
21	331210-20300	LEADERSHIP ENGAGEMENT & DEVELOPM									
		LEADERSHIP	21	033000	148,180.00	21	033000	21	331210-20300	Y	
		** Increase in SL Allocation **			148,180.00						

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21	331210-20301	LEADERSHIP ENGAGEMENT & DEV SALA									
		LEADERSHIP SAL	21	033000	208,253.00	21	033000	21	331210-20301	Y	
		** Increase in SL Allocation **			208,253.00						
21	331210-20302	S.E.E.D.S									
		SEEDS	21	033000	167,810.00	21	033000	21	331210-20302	Y	
		** Increase in SL Allocation **			167,810.00						
21	331210-20303	AFFINITY LLC									
		AFFINITY	21	033000	55,000.00	21	033000	21	331210-20303	Y	
		** Increase in SL Allocation **			55,000.00						
21	331212-20101	LIBRARY									
		LIB	21	033000	24,600.00	21	033000	21	331212-20101	Y	
		** Increase in SL Allocation **			24,600.00						
21	331213-20102	MAYO REVIEW									
		MAYO REV	21	033000	3,000.00	21	033000	21	331213-20102	Y	
		** Increase in SL Allocation **			3,000.00						
21	331213-20103	FORENSICS & DEBATE CLUB									
		RENSICS DEBATE	21	033000	4,000.00	21	033000	21	331213-20103	Y	
		** Increase in SL Allocation **			4,000.00						
21	331300-20104	MUSIC - CHORALE TMEA CONFERENCE									
		MUSIC CHORALE TMEA	21	033000	8,250.00	21	033000	21	331300-20104	Y	
		** Increase in SL Allocation **			8,250.00						
21	331300-20300	MUSIC-CHORALE									
		MUSIC CHORALE	21	033000	30,450.00	21	033000	21	331300-20300	Y	
		** Increase in SL Allocation **			30,450.00						
21	331300-20301	MUSIC - MUSICAL THEATER									
		MUSIC THEATER	21	033000	25,000.00	21	033000	21	331300-20301	Y	
		** Increase in SL Allocation **			25,000.00						
21	331301-20103	WIND ENSEMBLE TMEA TRAVEL									
		MUSIC PEP WINDN	21	033000	8,250.00	21	033000	21	331301-20103	Y	
		** Increase in SL Allocation **			8,250.00						
21	331301-20106	CHAMBER ENSEMBLE TRAVEL TMEA									
		MUSIC CHAM ENS	21	033000	8,250.00	21	033000	21	331301-20106	Y	
		** Increase in SL Allocation **			8,250.00						
21	331301-20300	MUSIC-MARCHING AND BASKETBALL BA									
		MUSIC PEP BAND	21	033000	80,000.00	21	033000	21	331301-20300	Y	
		** Increase in SL Allocation **			80,000.00						

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21	331302-20300	MUSIC SCHOLARSHIPS									
		MUSIC SCHOL	21	033000	100,000.00	21	033000	21	331302-20300	Y	
		** Increase in SL Allocation **			100,000.00						
21	331310-20300	MODEL ARAB LEAGUE									
		MODEL ARAB LEG	21	033000	7,500.00	21	033000	21	331310-20300	Y	
		** Increase in SL Allocation **			7,500.00						
21	331500-20300	ORIENTATION - STUDENT									
		ORIENTA	21	033000	80,800.00	21	033000	21	331500-20300	Y	
		** Increase in SL Allocation **			80,800.00						
21	331800-20300	REC CENTER - SALARIES									
		MRC	21	033180	416,000.00	21	033180	21	331800-20300	Y	
		** Increase in SL Allocation **			416,000.00						
21	331906-20300	STUDENT GOVERNMENT									
		STD GOV	21	033000	88,524.00	21	033000	21	331906-20300	Y	
		** Increase in SL Allocation **			88,524.00						
21	331907-20300	STUDENT HEALTH SERVICES									
		HEALTH SVC	21	033000	621,103.00	21	033000	21	331907-20300	Y	
		** Increase in SL Allocation **			621,103.00						
21	332100-20300	UNIVERSITY PLAYHOUSE									
		UNIV PLAYHS	21	033000	45,000.00	21	033000	21	332100-20300	Y	
		** Increase in SL Allocation **			45,000.00						
21	332101-20300	UNIVERSITY GALLERY									
		UNIV GAL	21	033000	65,000.00	21	033000	21	332101-20300	Y	
		** Increase in SL Allocation **			65,000.00						
21	332103-20300	CAMPUS ACTIVITIES									
		CAMPUS ACT	21	033000	546,705.00	21	033000	21	332103-20300	Y	
		** Increase in SL Allocation **			546,705.00						
21	332104-20103	CAMPUS ACT - SAFE COMMITTEE									
		SAFE	21	033000	10,000.00	21	033000	21	332104-20103	Y	
		** Increase in SL Allocation **			10,000.00						
21	332106-20300	OFFICE OF GREEK LIFE									
		GREEK	21	033000	215,342.00	21	033000	21	332106-20300	Y	
		** Increase in SL Allocation **			215,342.00						
21	332108-20300	SDRS STUDENT SERVICE FEES									
		SDRS	21	033000	311,212.00	21	033000	21	332108-20300	Y	
		** Increase in SL Allocation **			311,212.00						

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21	332109-20300	AGRIBUSINESS STUDENT LEARNING									
		AGRIBUS	21	033000	17,000.00	21	033000	21	332109-20300	Y	
		** Increase in SL Allocation **			17,000.00						
21	332114-20103	EQUESTRIAN TEAM EQUIP									
		EQUEST EQUIP	21	033000	6,350.00	21	033000	21	332114-20103	Y	
		** Increase in SL Allocation **			6,350.00						
21	332114-20300	EQUESTRIAN TEAM									
		EQUEST TEAM	21	033000	20,800.00	21	033000	21	332114-20300	Y	
		** Increase in SL Allocation **			20,800.00						
21	332114-20301	LIVESTOCK/MEAT JUDGING TEAM									
		AG MEAT JUDGING	21	033000	20,000.00	21	033000	21	332114-20301	Y	
		** Increase in SL Allocation **			20,000.00						
21	332116-20300	VET-NET									
		VET NET	21	033000	5,000.00	21	033000	21	332116-20300	Y	
		** Increase in SL Allocation **			5,000.00						
21	332710-20300	CREDIT CARD SERVICES									
		SSF CREDIT CARD	21	033000	25,000.00	21	033000	21	332710-20300	Y	
		** Increase in SL Allocation **			25,000.00						
21	332803-20300	RES AUX SSF NON-FAC SALARY INC									
		SSF SALBEN RESEV	21	033000	80,000.00	21	033000	21	332803-20300	Y	
		** Increase in SL Allocation **			80,000.00						
21	332803-20301	RES AUX SSF MERIT RES									
		SSF MERIT	21	033000	50,000.00	21	033000	21	332803-20301	Y	
		** Increase in SL Allocation **			50,000.00						
21	800001-20303	HEF-PROPERTY ACQUISITIONS									
		HEF LAND PURCH	21	080000	400,000.00	21	080000	21	800001-20303	Y	
		** Increase in SL Allocation **			400,000.00						

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100009-	GIP FUND 0001	2	1
100011-	HEF REVENUE	2	1
100012-	FUND 001 RETIREMENT - TRS	2	1
100013-	FUND 001 UNEMPLOYMENT COMP INS	2	1
100022-	FUND 001 RETIREMENT - ORP	2	1
100100-11002	TUITION-RESIDENT-FALL	2	1
100100-11003	TUITION-NONRESIDENT-FALL	2	2
100100-12002	TUITION-RESIDENT-SPRING	2	2
100100-12003	TUITION-NONRESIDENT-SPRING	2	2
100100-13002	TUITION-RESIDENT-SUMMER I	2	2
100100-13003	TUITION-NONRESIDENT-SUMMER I	2	2
100100-14002	TUITION-RESIDENT-SUMMER II	2	2
100100-14003	TUITION-NONRESIDENT-SUMMER II	2	2
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100400-12002	TUIT SETASIDE-RES GRANT-SPRNG	2	3
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12.03.99.R1 Faculty Workload

Approved August 8, 2013
Next Scheduled Review August 8, 2018

Rule Statement

This rule is established to provide specific guidelines regarding the workload for faculty. The assignments will be implemented only as institutional resources are available, with teaching loads having the first priority.

Reason for Rule

This rule documents the standards for full-time faculty academic workload requirements and the range of acceptable assignments within the definitions of faculty workload in accordance with System Policy *12.03 Faculty Academic Workload and Reporting Requirements*.

Procedures and Responsibilities

1. GENERAL

    1.1 The workload assignment must be primarily the responsibility of an academic unit and its department or college head. These administrators must be held accountable for individual compliance with institutional procedures. (THECB Faculty Workload Policy Guidelines, 1999)

    1.2 In order to accommodate disciplinary, department and college differences, each college will establish, publish and consistently administer faculty load practices that follow guidelines described in this rule.

2. TEACHING LOAD

    2.1 Tenured/Tenure-track faculty

        2.1.1 Academic teaching load is only part of total workload which also includes Research, Scholarly and Creative Activities (RSCA).

2.1.2 The normal academic teaching load for tenured/tenure-track faculty members is 24 workload credits per academic year.

2.1.3 Academic teaching load should not exceed 15 workload credits in any given long semester.

2.2 Non-tenure-track faculty

2.2.1 For non-tenure-track faculty, teaching is the primary assignment, though professional development and service may be expected as well. However, there is no RSCA expectation for these faculty members.

2.2.2 The normal academic teaching load for non-tenure-track faculty is 30 workload credits per year.

2.2.3 Academic teaching load should not exceed 18 workload credits in any given long semester.

2.2.4 Faculty converted from tenure-track to non-tenure-track will have an academic teaching load of 30 workload credits per year.

2.3 Teaching loads may vary as specified by contract, but must meet minimum standards described in System Policy 12.03.

2.4 The non-instructional workload may include administrative, scholarly and service activities.

3. CREDIT-GENERATING ACTIVITIES

3.1 For the purpose of calculating teaching loads, the following equivalents will be used:

3.1.1 Undergraduate Lecture and Seminar Courses: 1.0 semester credit hours equivalent to 1.0 workload credit.

3.1.2 Graduate Lecture and Seminar Courses: 1.0 semester credit hours equivalent to 1.33 workload credits.

3.2 Each college shall develop and maintain a published procedure for workload in the following areas:

3.2.1 Honor's Thesis Supervision.

3.2.2 Master's Thesis Supervision.

3.2.3 Doctoral Dissertation Supervision.

3.2.4 Independent Study.

3.2.5 Laboratory Instruction.

3.2.6 Clinical Instruction.

3.2.7 Music Studio and Ensemble Instruction.

3.2.8 Art Studio Instruction.

3.2.9 Team Teaching.

3.3 College procedures are subject to periodic review and approval by the Provost, in consultation with Deans' Council and the Faculty Senate President.

3.4 It is the responsibility of department heads and college deans to ensure that workload credits are assigned equitably.

3.4.1 Faculty complaints about workload credit assignment are to be addressed at the department level and referred to the college dean, if unresolved.

3.4.2 The Dean will convene an *ad hoc* Panel of Peers to review workload complaints, as described in Section 7 of this rule.

3.5 Workload credits not applied during an academic year must be applied in the next long semester, or they will be forfeited.

3.5.1 A faculty member may voluntarily waive claim to workload credits.

3.5.2 Voluntary forfeiture must be accompanied by a written agreement, signed by the faculty member, the Department Head and the College Dean.

3.6 An individual faculty member should not be responsible for teaching more than 500 undergraduate students or 150 graduate students in a given semester without appropriate support services.

3.6.1 Appropriate support services may include one or more of the following, as deemed appropriate by the faculty member, the Department Head and the College Dean:

3.6.1.1 Graduate assistant, or

3.6.1.2 Part-time administrative assistant, or

3.6.1.3 Student worker to assist with non-class related activities, or

3.6.1.4 Other, as deemed appropriate and necessary.

4. ADMINISTRATIVE ASSIGNMENTS

4.1 Faculty members may receive workload credit for designated administrative assignments.

4.2 The amount of workload credit is dependent upon the complexity of the assignment and the number of faculty, staff and/or students supervised.

4.3 Positions may include:

4.3.1 Assistant or Associate Dean.

4.3.2 Director of a School, Center, Program or Clinic.

4.3.3 Department Head.

4.3.4 Program Coordinator.

4.3.5 Others, as deemed necessary.

5. NON-ADMINISTRATIVE ASSIGNMENTS

5.1 Adjustments to workload credit may also be given for non-administrative assignments for special circumstances that advance the mission of the department, college and university.

5.2 These activities may include, but are not limited to:

5.2.1 Program and Curriculum Revisions, such as:

5.2.1.1 Developing a new degree program.

5.2.1.2 Conducting major curriculum revisions.

5.2.1.3 Developing a new course.

5.2.1.4 Developing an online version of an existing course.

5.2.1.5 Program reviews, including evaluation of SLOs and program effectiveness.

5.2.2 Coordinating student advising or student learning support activities.

5.2.3 Scholarship-related activities

5.2.3.1 Preparation of a major grant or contract proposal.

5.2.3.2 Initiation of a major research project.

5.2.3.3 Reassigned time required for and funded by an external funding source.

5.2.3.4 Reassigned time for scholarly activities will comply with time and effort requirements described in University Procedure *15.01.01.R0.04 Time and Effort Certification*.

5.2.4 New faculty may receive workload credit for a defined time for:

5.2.4.1 Course development.

5.2.4.2 Initiation of scholarly activities.

5.2.4.3 Other duties as necessary to meet departmental expectations.

5.2.5 Supervision and direction of doctoral level graduate students.

5.2.6 Extraordinary service activities directly supporting the institutional mission, goals, and/or public interest as determined by the President or the Provost.

5.2.7 Special presidential initiatives.

5.3 With the consent of the Provost, a college dean may grant workload credit for reasons not described.

6. MONITORING WORKLOAD

6.1 Consistent with System Policies and University Rules and Procedures, ensuring an equitable academic workload is ultimately the responsibility of the Provost, in consultation with Deans and Departments Heads.

6.2 All faculty workload reports are to be submitted to the Provost and Vice President for Academic Affairs, who submits the reports through administrative channels for approval and comment as appropriate prior to submitting the reports to the Chancellor and the Texas Higher Education Coordinating Board (THECB). The standard reporting format and deadlines as provided by the THECB in accordance with Section 51.402 (c) and Section 51.403 (b), (c) and (d) of the Texas Education Code will be followed.

7. REQUEST FOR REVIEW OF ACADEMIC WORKLOAD ASSIGNMENTS

7.1 The faculty member has the right to request a review of workload assignment before a *Panel of Peers*.

7.2 The Panel of Peers will:

7.2.1 Be established on an *ad hoc* basis only.

7.2.2 Consist of three to five tenured faculty from the faculty member's college, preferably from outside the faculty member's department.

7.2.3 Conduct an investigation into the faculty member's complaint, using whatever materials or means necessary to reach a valid conclusion.

7.2.4 Make a recommendation to the Dean, who will make a decision concerning the complaint.

7.3 The Dean's decision will be communicated to the faculty member and department head.

7.4 Should the faculty member not be satisfied with the Dean's decision, all materials will be forwarded to the Provost for review and final disposition.

Related Statutes, Policies, or Requirements

Texas Education Code Section 51.402 and Section 51.403

THECB Faculty Workload Policy Guidelines, May 13, 1999

System Policy *12.03 Faculty Academic Workload and Reporting Requirements*

University Procedure *15.01.01.R0.04 Time and Effort Certification*

Suspends University Procedure *12.03.99.R0.01 Faculty Workload*

Appendix

Workload Equivalency Form – Reassigned Time Request

Contact Office

Provost and Vice President for Academic Affairs
903-886-5439



TEXAS A&M UNIVERSITY
CORPUS CHRISTI

Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

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Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	47,984,409					47,984,409
State Approp - Benefits Pd by St	10,255,004					10,255,004
Higher Education Fund	11,136,344					11,136,344
Tuition - State	18,667,074					18,667,074
Tuition - Designated		36,327,672				36,327,672
Discounts and Allowances-Tuition	5,532,141-	10,769,243-				16,301,384-
Fees	69,800	25,377,612	19,418,336			44,865,748
Discounts and Allowances-Fees	78,995-	6,288,404-	5,569,539-			11,936,938-
Exemptions	1,587,966	4,689,321	1,689,412			7,966,699
Contracts and Grants		3,029,595		21,565,923		24,595,518
Student Financial Assistance		75,856		28,000,000		28,075,856
Gifts		134,720	619,700	5,592,849		6,347,269
Sales and Services		2,078,046	5,913,630	407,320		8,398,996
Investment Income	50,000	1,575,000	750,000	191,765		2,566,765
Other Operating Income		200,000	591,365	12,000		803,365
Other Non-Operating Income		6,000	47,000			53,000
Total Revenue	84,139,461	56,436,175	23,459,904	55,769,857		219,805,397
Expenses						
Salaries - Faculty	28,669,760	11,682,505	14,400	2,168,497		42,535,162
Salaries - Non-Faculty	18,094,561	10,398,791	8,293,292	7,131,963		43,918,607
Wages	1,176,805	3,442,714	1,196,583	1,770,100		7,586,202
Benefits	14,550,458	4,691,485	2,753,613	2,380,292		24,375,848
Utilities	1,072,504	3,342,523	1,037,800	52,395		5,505,222
Scholarships	1,602,100	10,853,675	4,320,012	32,585,041		49,360,828
Scholarship Discounts	534,952-	3,627,916-	2,007,192-	22,068,262-		28,238,322-
Operations and Maintenance	8,148,580	24,598,527	7,353,196	10,460,496		50,560,799
Equipment (Capitalized)	2,366,165	1,469,480	1,564,641	624,700		6,024,986
Total Expense(Less Service Depts)	75,145,981	66,851,784	24,526,345	35,105,222		201,629,332
Net Service Departments		45,526-				45,526-
Total Expense	75,145,981	66,806,258	24,526,345	35,105,222		201,583,806
Transfers						
Retirement of Indebtedness	12,318,100-	630,810-	4,973,248-			17,922,158-
Other Transfers	3,324,620	11,466,137	6,039,689	20,468,216-		362,230
Total Transfers	8,993,480-	10,835,327	1,066,441	20,468,216-		17,559,928-
Net Change in Fund Balance		465,244		196,419		661,663

Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100010	STATE APPN E & G STATE SUPPORT						
	Revenue						
	State Approp - Gene		46,789,504				
	Account Total	0	46,789,504	46,789,504-	0	0	0
100050	ART I GROUP INS PREM FROM ERS						
	Revenue						
	State Approp - Bene		5,335,214				
	Account Total	0	5,335,214	5,335,214-	0	0	0
100060	HIGHER EDUCATION FUNDS REVENUE						
	Revenue						
	Higher Education Fu		11,136,344				
	Account Total	2,999,433	11,136,344	11,136,344-	0	0	2,999,433
100070	OASI STATE REVENUE						
	Revenue						
	State Approp - Bene		4,919,790				
	Account Total	0	4,919,790	4,919,790-	0	0	0
100098	COMPREHENSIVE RESEARCH FUND FY 2018						
	Revenue						
	State Approp - Gene		1,194,905				
	Account Total	0	1,194,905	1,194,905-	0	0	0
101100	TUITION RESIDENT UNDERGRADUATE						
	Revenue						
	Tuition - State		11,862,290				
	Account Total	8,992,937	11,862,290	11,862,290-	0	0	8,992,937
101101	TUITION NONRESIDENT UNDERGRADUATE						
	Revenue						
	Tuition - State		2,775,552				
	Account Total	1,350,000	2,775,552	2,775,552-	0	0	1,350,000
101102	TUITION RESIDENT-GRADUATE						
	Revenue						
	Tuition - State		2,115,291				
	Account Total	900,000	2,115,291	2,115,291-	0	0	900,000
101103	TUITION NONRESIDENT-GRADUATE						
	Revenue						
	Tuition - State		1,688,941				
	Account Total	900,000	1,688,941	1,688,941-	0	0	900,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101499	TUITION REMISSIONS AND EXEMPTIONS						
	Revenue						
	Discounts and Allow		5,532,141-				
	Discounts and Allow		78,995-				
	Exemptions		1,587,966				
	Account Total	0	4,023,170-	4,023,170	0	0	0
101510-43001	LAB FEES NURSING						
	Revenue						
	Fees		68,300				
	Account Total	0	68,300	68,300-	0	0	0
101510-50001	HEALTH SCIENCES (HLSC) LAB FEES						
	Revenue						
	Fees		1,500				
	Account Total	0	1,500	1,500-	0	0	0
101600	THREE-PEAT FEES						
	Revenue						
	Tuition - State		225,000				
	Account Total	0	225,000	225,000-	0	0	0
105500	INTEREST ON FUND 230						
	Revenue						
	Investment Income		50,000				
	Account Total	50,000	50,000	50,000-	0	0	50,000
111499	TUITION AND FEE WAIVER DUMMY EXPENS						
	Expense						
	Scholarships				1,587,966		
	Scholarship Discounts				534,952-		
	Account Total	0	0	1,053,014	1,053,014	0	0
120001	PRESIDENT'S OFFICE						
	Expense						
	Salaries - Non-Faculty				134,996		
	Benefits				7,200		
	Account Total	0	0	142,196	142,196	0	0
120002	PROVOST & ACAD VP						
	Expense						
	Salaries - Non-Faculty				415,594		
	Account Total	0	0	415,594	415,594	0	0
120003	EXECUTIVE VP-F&A SALARIES						
	Expense						
	Salaries - Non-Faculty				292,380		
	Account Total	0	0	292,380	292,380	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120004	ACCOUNTING SERVICES						
	Expense						
	Salaries - Non-Faculty				299,754		
	Wages				112		
	Operations and Maintenance				1,115		
	Account Total	0	0	300,981	300,981	0	0
120005	HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				473,148		
	Account Total	0	0	473,148	473,148	0	0
120006	EMPLOYEE DEVELOP & COMPLIANCE SVCS						
	Expense						
	Salaries - Non-Faculty				279,475		
	Account Total	0	0	279,475	279,475	0	0
120007	EXECUTIVE DIRECTOR ADMIN SVCS						
	Expense						
	Salaries - Non-Faculty				145,354		
	Account Total	0	0	145,354	145,354	0	0
120008	ACCOUNTS PAYABLE						
	Expense						
	Salaries - Non-Faculty				228,692		
	Account Total	0	0	228,692	228,692	0	0
120009	CONTRACT ADMIN AND PROPERTY						
	Expense						
	Salaries - Non-Faculty				319,739		
	Account Total	0	0	319,739	319,739	0	0
120010	PURCHASING						
	Expense						
	Salaries - Non-Faculty				374,777		
	Account Total	0	0	374,777	374,777	0	0
120011	PLAN & INST RESEARCH						
	Expense						
	Salaries - Non-Faculty				389,837		
	Account Total	0	0	389,837	389,837	0	0
120012	BUDGET						
	Expense						
	Salaries - Non-Faculty				175,968		
	Account Total	0	0	175,968	175,968	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120013	PAYROLL						
	Expense						
	Salaries - Non-Faculty				184,365		
	Account Total	0	0	184,365	184,365	0	0
120014	BURSAR						
	Expense						
	Salaries - Non-Faculty				324,816		
	Account Total	0	0	324,816	324,816	0	0
120015	ASOVP SALARIES						
	Expense						
	Salaries - Non-Faculty				190,500		
	Account Total	0	0	190,500	190,500	0	0
120018	UNIVERSITY POLICE						
	Expense						
	Salaries - Non-Faculty				1,049,914		
	Account Total	0	0	1,049,914	1,049,914	0	0
120020	COMMUNITY OUTREACH						
	Expense						
	Salaries - Non-Faculty				140,562		
	Account Total	0	0	140,562	140,562	0	0
120021	ADVANCEMENT SERVICES						
	Expense						
	Salaries - Non-Faculty				202,793		
	Account Total	0	0	202,793	202,793	0	0
120022	DEVELOPMENT - STATE SALARY						
	Expense						
	Salaries - Non-Faculty				365,948		
	Account Total	0	0	365,948	365,948	0	0
120023	VP FOR INST. ADV.						
	Expense						
	Salaries - Non-Faculty				290,865		
	Operations and Maintenance				1,456		
	Account Total	0	0	292,321	292,321	0	0
120024	UNIVERSITY CENTER						
	Expense						
	Salaries - Non-Faculty				71,145		
	Account Total	0	0	71,145	71,145	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120027	MARCOM - OPERATIONS						
	Expense						
	Salaries - Non-Faculty				594,478		
	Account Total	0	0	594,478	594,478	0	0
120030	SAFETY						
	Expense						
	Salaries - Non-Faculty				72,264		
	Account Total	0	0	72,264	72,264	0	0
120032-00000	GRADUATE STUDIES						
	Expense						
	Wages				12,123		
	Operations and Maintenance				1,000		
	Account Total	0	0	13,123	13,123	0	0
120032-10001	GRADUATE STUDIES - ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				210,513		
	Account Total	0	0	210,513	210,513	0	0
120034	UNIVERSITY POLICE - LIBRARY						
	Expense						
	Wages				2,500		
	Operations and Maintenance				14,075		
	Account Total	0	0	16,575	16,575	0	0
120035	COMPTROLLER						
	Expense						
	Salaries - Non-Faculty				188,064		
	Account Total	0	0	188,064	188,064	0	0
120036	ACADEMIC POLICY & INSTITUTIONAL EFF						
	Expense						
	Salaries - Non-Faculty				114,501		
	Account Total	0	0	114,501	114,501	0	0
120040	ART MUSEUM						
	Expense						
	Salaries - Non-Faculty				72,507		
	Account Total	0	0	72,507	72,507	0	0
120041	CHIEF OF STAFF PRESIDENT OFFICE						
	Expense						
	Salaries - Non-Faculty				2,400		
	Account Total	0	0	2,400	2,400	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120045	TITLE V						
	Expense						
	Salaries - Faculty				500		
	Salaries - Non-Faculty				239,349		
	Account Total	0	0	239,849	239,849	0	0
120072	ASSOC VP FOR ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				177,665		
	Account Total	0	0	177,665	177,665	0	0
120075	UNALLOCATED SALARY POOL						
	Expense						
	Salaries - Faculty				9,295		
	Salaries - Non-Faculty				6,187		
	Account Total	0	0	15,482	15,482	0	0
120077	UNALLOCATED SALARY ADJUSTMENTS						
	Expense						
	Wages				104,774		
	Account Total	0	0	104,774	104,774	0	0
120098	RESERVE						
	Expense						
	Salaries - Faculty				760,227		
	Wages				547,191		
	Account Total	0	0	1,307,418	1,307,418	0	0
121000	STAFF BENEFITS PD BY STATE-INSTRU						
	Expense						
	Benefits				1,149,080		
	Account Total	0	0	1,149,080	1,149,080	0	0
121001	STAFF BENEFITS DIRECT-RESEARCH						
	Expense						
	Benefits				304,433		
	Account Total	0	0	304,433	304,433	0	0
121002	STAFF BENEFITS DIRECT - PUBLIC SERV						
	Expense						
	Benefits				40,058		
	Account Total	0	0	40,058	40,058	0	0
121004	STAFF BENEFITS DIRECT - ACADEMIC SU						
	Expense						
	Benefits				411,128		
	Account Total	0	0	411,128	411,128	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121005	STAFF BENEFITS DIRECT - STUDENT SVC						
	Expense						
	Benefits				112,468		
	Account Total	0	0	112,468	112,468	0	0
121006	STAFF BENEFITS DIRECT - INSTITUTION						
	Expense						
	Benefits				259,115		
	Account Total	0	0	259,115	259,115	0	0
121007	STAFF BENEFITS DIRECT - PLANT						
	Expense						
	Benefits				36,763		
	Account Total	0	0	36,763	36,763	0	0
121010	STAFF BEN PD BY APPN - INSTRUCTION						
	Expense						
	Benefits				5,907,783		
	Account Total	0	0	5,907,783	5,907,783	0	0
121011	STAFF BEN PD BY APPN - RESEARCH						
	Expense						
	Benefits				1,565,186		
	Account Total	0	0	1,565,186	1,565,186	0	0
121012	STAFF BEN PD BY APPN - PUBLIC SERVI						
	Expense						
	Benefits				205,953		
	Account Total	0	0	205,953	205,953	0	0
121014	STAFF BEN PD BY APPN - ACADEMIC SUP						
	Expense						
	Benefits				2,113,739		
	Account Total	0	0	2,113,739	2,113,739	0	0
121015	STAFF BEN PD BY APPN - STUDENT SERV						
	Expense						
	Benefits				578,232		
	Account Total	0	0	578,232	578,232	0	0
121016	STAFF BEN PD BY APPN - INSTITUTIONA						
	Expense						
	Benefits				1,332,190		
	Account Total	0	0	1,332,190	1,332,190	0	0
121017	STAFF BEN PD BY APPN - PLANT						
	Expense						
	Benefits				189,012		
	Account Total	0	0	189,012	189,012	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121040	UNALLOCATED BENEFITS						
	Expense						
	Benefits				150,000		
	Account Total	0	0	150,000	150,000	0	0
121060	HAZARD DUTY PAY - FUND 0001						
	Expense						
	Wages				15,500		
	Account Total	0	0	15,500	15,500	0	0
121061	LONGEVITY PAY FUND 0001						
	Expense						
	Salaries - Non-Faculty				225,149		
	Account Total	0	0	225,149	225,149	0	0
121069	STATE LUMP SUM RESERVE						
	Expense						
	Wages				100,000		
	Account Total	0	0	100,000	100,000	0	0
121106	STUDENT AFFAIRS						
	Expense						
	Salaries - Non-Faculty				239,901		
	Account Total	0	0	239,901	239,901	0	0
121107	ADMISSIONS						
	Expense						
	Salaries - Non-Faculty				805,276		
	Account Total	0	0	805,276	805,276	0	0
121108	FINANCIAL ASSISTANCE						
	Expense						
	Salaries - Non-Faculty				629,775		
	Account Total	0	0	629,775	629,775	0	0
121109	RECORDS						
	Expense						
	Salaries - Non-Faculty				410,109		
	Account Total	0	0	410,109	410,109	0	0
121111	ENROLLMENT MANAGEMENT SERVICES						
	Expense						
	Salaries - Non-Faculty				469,485		
	Account Total	0	0	469,485	469,485	0	0
121117	VETERAN'S AFFAIRS OFFICE						
	Expense						
	Salaries - Non-Faculty				10,473		
	Account Total	0	0	10,473	10,473	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121118	TESTING CENTER						
	Expense						
	Salaries - Non-Faculty				81,145		
	Account Total	0	0	81,145	81,145	0	0
130010	CORE CURRICULUM						
	Expense						
	Salaries - Faculty				595,610		
	Salaries - Non-Faculty				40,002		
	Account Total	0	0	635,612	635,612	0	0
130012-00000	PERFORMING ART CENTER-SALARIES						
	Expense						
	Salaries - Non-Faculty				42,129		
	Account Total	0	0	42,129	42,129	0	0
130020	CENTER FOR FACULTY EXCELLENCE						
	Expense						
	Wages				18,000		
	Account Total	0	0	18,000	18,000	0	0
130040-00000	ASSISTANTSHIPS:GRADUATE STUDENTS						
	Expense						
	Salaries - Faculty				3,333		
	Account Total	0	0	3,333	3,333	0	0
130040-10000	CGS ASSISTANTSHIPS						
	Expense						
	Salaries - Faculty				72,000		
	Account Total	0	0	72,000	72,000	0	0
130040-20000	EDLD ASSISTANTSHIPS						
	Expense						
	Salaries - Faculty				20,000		
	Account Total	0	0	20,000	20,000	0	0
130040-30000	ENG ASSISTANTSHIPS						
	Expense						
	Salaries - Faculty				32,400		
	Account Total	0	0	32,400	32,400	0	0
130040-40000	KINE ASSISTANTSHIPS						
	Expense						
	Salaries - Faculty				43,200		
	Account Total	0	0	43,200	43,200	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130040-50000	SES ASSISTANTSHIPS						
	Expense						
	Salaries - Faculty				43,200		
	Account Total	0	0	43,200	43,200	0	0
130040-60000	PROVOST ASSISTANTSHIPS						
	Expense						
	Salaries - Faculty				72,000		
	Account Total	0	0	72,000	72,000	0	0
131020	DEPT OF COMM/MEDIA						
	Expense						
	Salaries - Faculty				468,506		
	Account Total	0	0	468,506	468,506	0	0
131021	DEPT OF ENGLISH						
	Expense						
	Salaries - Faculty				1,113,884		
	Account Total	0	0	1,113,884	1,113,884	0	0
131022	DEPT OF PSYCHOLOGY & SOCIOLOGY						
	Expense						
	Salaries - Faculty				622,867		
	Account Total	0	0	622,867	622,867	0	0
131023-00000	CLA DEPT OF SOCIAL SCIENCES						
	Expense						
	Salaries - Faculty				998,137		
	Account Total	0	0	998,137	998,137	0	0
131024	DEPT OF ART						
	Expense						
	Salaries - Faculty				218,675		
	Account Total	0	0	218,675	218,675	0	0
131025	CLA DEPT OF MUSIC						
	Expense						
	Salaries - Faculty				650,489		
	Account Total	0	0	650,489	650,489	0	0
131026	CLA DEPT OF HUMANITIES						
	Expense						
	Salaries - Faculty				905,340		
	Account Total	0	0	905,340	905,340	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
131030-90001	COLLEGE OF LIBERAL ARTS-SALARY						
	Expense						
	Salaries - Faculty				1,716		
	Salaries - Non-Faculty				589,571		
	Account Total	0	0	591,287	591,287	0	0
131079	DEPT OF PSYCHOLOGY & SOCIOLOGY						
	Expense						
	Salaries - Faculty				313,948		
	Account Total	0	0	313,948	313,948	0	0
131080	DEPARTMENT OF THEATRE & DANCE						
	Expense						
	Salaries - Faculty				542,206		
	Account Total	0	0	542,206	542,206	0	0
132020	B/A-DS/ECO						
	Expense						
	Salaries - Faculty				955,128		
	Account Total	0	0	955,128	955,128	0	0
132021	B/A-ACCTG/BLAW/FIN						
	Expense						
	Salaries - Faculty				1,050,622		
	Account Total	0	0	1,050,622	1,050,622	0	0
132022	B/A-MANAGEMENT						
	Expense						
	Salaries - Faculty				888,556		
	Account Total	0	0	888,556	888,556	0	0
132030	COLLEGE OF BUSINESS						
	Expense						
	Salaries - Faculty				67,887		
	Salaries - Non-Faculty				229,791		
	Account Total	0	0	297,678	297,678	0	0
133020	EDUC- ED ADMIN & RESEARCH						
	Expense						
	Salaries - Faculty				533,994		
	Account Total	0	0	533,994	533,994	0	0
133022	EDUC.-CURRIC. & INSTR.						
	Expense						
	Salaries - Faculty				220,374		
	Account Total	0	0	220,374	220,374	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
133023	EDUC-COUNSELING						
	Expense						
	Salaries - Faculty				451,828		
	Account Total	0	0	451,828	451,828	0	0
133024	EDUC-KINESIOLOGY						
	Expense						
	Salaries - Faculty				275,781		
	Account Total	0	0	275,781	275,781	0	0
133025	EDUC- TEACHER EDUCATION						
	Expense						
	Salaries - Faculty				570,616		
	Account Total	0	0	570,616	570,616	0	0
133030	COLLEGE OF EDUCATION M&O						
	Expense						
	Salaries - Non-Faculty				422,310		
	Account Total	0	0	422,310	422,310	0	0
133035	EARLY CHILDHOOD DEV. CTR-SCHOOL						
	Expense						
	Wages				9,655		
	Operations and Maintenance				3,838		
	Account Total	0	0	13,493	13,493	0	0
133036	EDUC - GARCIA CENTER						
	Expense						
	Salaries - Non-Faculty				29,586		
	Operations and Maintenance				10,000		
	Account Total	0	0	39,586	39,586	0	0
134020	S&E - COMPUTING SCIENCES COMPUTING						
	Expense						
	Salaries - Faculty				1,007,666		
	Account Total	0	0	1,007,666	1,007,666	0	0
134021-00000	S&E-PHYSICAL & ENVIRONMENTAL SCI						
	Expense						
	Salaries - Faculty				590,541		
	Account Total	0	0	590,541	590,541	0	0
134022	S&E - MATH & STATISTICS						
	Expense						
	Salaries - Faculty				875,506		
	Account Total	0	0	875,506	875,506	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
134025-00000	S&E - LIFE SCIENCES						
	Expense						
	Salaries - Faculty				1,210,531		
	Account Total	0	0	1,210,531	1,210,531	0	0
134030-11001	COLLEGE OF SCI & ENG M&O DEANS OFF						
	Expense						
	Salaries - Non-Faculty				288,802		
	Account Total	0	0	288,802	288,802	0	0
134030-20000	S&E M&O - PHY & ENV SCIENCES						
	Expense						
	Salaries - Non-Faculty				65,413		
	Account Total	0	0	65,413	65,413	0	0
134030-30000	S&E M&O - MATH & STATISTICS						
	Expense						
	Salaries - Non-Faculty				30,000		
	Account Total	0	0	30,000	30,000	0	0
134030-40000	S&E M&O - LSCI						
	Expense						
	Salaries - Non-Faculty				151,255		
	Account Total	0	0	151,255	151,255	0	0
134032-20002	LAB FEES S&E CHEMISTRY						
	Expense						
	Operations and Maintenance				76,200		
	Account Total	0	0	76,200	76,200	0	0
134032-40001	LAB FEES S&E BIOLOGY						
	Expense						
	Operations and Maintenance				110,000		
	Account Total	0	0	110,000	110,000	0	0
134032-40005	LAB FEES S&E BIOMEDICAL SCIENCES						
	Expense						
	Operations and Maintenance				6,500		
	Account Total	0	0	6,500	6,500	0	0
134034-11001	S&E DEAN RESEARCH STAFF						
	Expense						
	Salaries - Non-Faculty				32,625		
	Account Total	0	0	32,625	32,625	0	0
134034-40000	S&E LSCI RESEARCH STAFF						
	Expense						
	Salaries - Non-Faculty				25,307		
	Account Total	0	0	25,307	25,307	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135022	COLLEGE OF NURSING - FACULTY						
	Expense						
	Salaries - Faculty				835,981		
	Account Total	0	0	835,981	835,981	0	0
135030	COLLEGE OF NURSING						
	Expense						
	Salaries - Faculty				148,520		
	Salaries - Non-Faculty				188,332		
	Account Total	0	0	336,852	336,852	0	0
135032	LAB FEES NURSING						
	Expense						
	Operations and Maintenance				68,300		
	Account Total	0	0	68,300	68,300	0	0
135040	HEALTH SCIENCES (HLSC) LAB FEES						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	1,500	1,500	0	0
135087	FACULTY PROMOTIONS $ REGENTS PROF						
	Expense						
	Wages				15,000		
	Account Total	0	0	15,000	15,000	0	0
135088-00000	FACULTY CONTINGENCY						
	Expense						
	Salaries - Faculty				11,109		
	Account Total	0	0	11,109	11,109	0	0
137022	CIO						
	Expense						
	Salaries - Non-Faculty				198,542		
	Account Total	0	0	198,542	198,542	0	0
137024	TSS						
	Expense						
	Salaries - Non-Faculty				217,163		
	Account Total	0	0	217,163	217,163	0	0
137026	APLICATION DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				376,531		
	Account Total	0	0	376,531	376,531	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
137028	SYSTEMS INFRASTRUCTURE						
	Expense						
	Salaries - Non-Faculty				248,511		
	Account Total	0	0	248,511	248,511	0	0
137030	NETWORK SERVICES						
	Expense						
	Salaries - Non-Faculty				21,893		
	Account Total	0	0	21,893	21,893	0	0
137032	APPLICATION SERVICES						
	Expense						
	Salaries - Non-Faculty				349,215		
	Account Total	0	0	349,215	349,215	0	0
137033	RESEARCH ADMINISTRATION						
	Expense						
	Salaries - Faculty				39,730		
	Salaries - Non-Faculty				63,265		
	Account Total	0	0	102,995	102,995	0	0
137050	IT SECURITY						
	Expense						
	Salaries - Non-Faculty				96,519		
	Account Total	0	0	96,519	96,519	0	0
137098-00000	SUMMER SCHOOL						
	Expense						
	Salaries - Faculty				107,024		
	Account Total	0	0	107,024	107,024	0	0
137110	HELP DESK						
	Expense						
	Salaries - Non-Faculty				56,504		
	Account Total	0	0	56,504	56,504	0	0
138110	DEAN- CLA						
	Expense						
	Salaries - Non-Faculty				119,873		
	Account Total	0	0	119,873	119,873	0	0
138210	DEAN- BA						
	Expense						
	Salaries - Faculty				34,112		
	Salaries - Non-Faculty				103,527		
	Account Total	0	0	137,639	137,639	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
138310	DEAN- EDUCATION						
	Expense						
	Salaries - Non-Faculty				215,594		
	Account Total	0	0	215,594	215,594	0	0
138410	DEAN- S & E						
	Expense						
	Salaries - Non-Faculty				131,031		
	Account Total	0	0	131,031	131,031	0	0
138510	DEAN - NSNG						
	Expense						
	Salaries - Non-Faculty				116,720		
	Account Total	0	0	116,720	116,720	0	0
140281	TCRF - DISCRETIONARY FY18						
	Expense						
	Salaries - Non-Faculty				218,890		
	Wages				33,176		
	Utilities				108		
	Account Total	0	0	252,174	252,174	0	0
140283	TCRF UNALLOCATED FY18						
	Expense						
	Salaries - Non-Faculty				216,644		
	Account Total	0	0	216,644	216,644	0	0
140284	TCRF- S&E- MARB/CMSS FY18						
	Expense						
	Salaries - Faculty				241,686		
	Account Total	0	0	241,686	241,686	0	0
140285	TCRF-HARTE FY18						
	Expense						
	Salaries - Faculty				96,294		
	Account Total	0	0	96,294	96,294	0	0
140286	TCRF - OSRS & MAESTRO ASSESSMENT						
	Expense						
	Operations and Maintenance				299,151		
	Account Total	0	0	299,151	299,151	0	0
140287	CRF-CENTER FOR COASTAL STUDIES FY18						
	Expense						
	Salaries - Faculty				14,968		
	Salaries - Non-Faculty				29,121		
	Account Total	0	0	44,089	44,089	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140288	CRF- S&E- FY18						
	Expense						
	Salaries - Non-Faculty				44,867		
	Account Total	0	0	44,867	44,867	0	0
147001	HONORS PROGRAM						
	Expense						
	Salaries - Faculty				2,799		
	Account Total	0	0	2,799	2,799	0	0
148130	LIBRARY OPERATION						
	Expense						
	Salaries - Non-Faculty				700,936		
	Account Total	0	0	700,936	700,936	0	0
148131	LIBRARY OPERATION-EXPANDED						
	Expense						
	Salaries - Non-Faculty				31,800		
	Account Total	0	0	31,800	31,800	0	0
150008	GARCIA CENTER - PHPL						
	Expense						
	Utilities				20,000		
	Account Total	0	0	20,000	20,000	0	0
152015	WELLNESS CENTER INSTITUTIONAL SUPPT						
	Expense						
	Salaries - Non-Faculty				2,919		
	Account Total	0	0	2,919	2,919	0	0
152502	PURCHASED UTILITIES						
	Expense						
	Utilities				928,851		
	Account Total	0	0	928,851	928,851	0	0
160060	WATER RESOURCE CENTER						
	Expense						
	Salaries - Faculty				7,402		
	Salaries - Non-Faculty				37,162		
	Account Total	0	0	44,564	44,564	0	0
160100	GULF OF MEXICO ENVIRONMENTAL LAB						
	Expense						
	Salaries - Faculty				124,128		
	Salaries - Non-Faculty				19		
	Account Total	0	0	124,147	124,147	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
160101	GMERL-PHD						
	Expense						
	Salaries - Faculty				53,532		
	Account Total	0	0	53,532	53,532	0	0
160110-00000	COASTAL STUDIES-ENVIRONMENT						
	Expense						
	Salaries - Non-Faculty				115,287		
	Operations and Maintenance				3,167		
	Account Total	0	0	118,454	118,454	0	0
160140	CENTER FOR COASTAL STUDIES						
	Expense						
	Salaries - Faculty				33,632		
	Salaries - Non-Faculty				140,354		
	Operations and Maintenance				6,042		
	Account Total	0	0	180,028	180,028	0	0
160150-00000	ART MUSEUM OF SOUTH TEXAS						
	Expense						
	Salaries - Non-Faculty				234,645		
	Account Total	0	0	234,645	234,645	0	0
160170	ECDC - NURSING						
	Expense						
	Salaries - Faculty				59,166		
	Salaries - Non-Faculty				44,375		
	Account Total	0	0	103,541	103,541	0	0
160171	ECDC - ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				102,283		
	Wages				1,114		
	Operations and Maintenance				210		
	Account Total	0	0	103,607	103,607	0	0
160180	MECHANICAL ENGINEERING						
	Expense						
	Salaries - Faculty				1,931,959		
	Salaries - Non-Faculty				326,228		
	Wages				21,475		
	Utilities				8,000		
	Operations and Maintenance				731,173		
	Equipment (Capitalized)				551,165		
	Account Total	0	0	3,570,000	3,570,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
160181	ME-LIBRARY SUPPORT						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
160183	MECHANICAL ENGINEERING SUPPLEMENTAL						
	Expense						
	Salaries - Non-Faculty				31,023		
	Operations and Maintenance				108,977		
	Account Total	0	0	140,000	140,000	0	0
160190-00000	BUSINESS INCUBATOR						
	Expense						
	Salaries - Non-Faculty				294,725		
	Wages				44,310		
	Utilities				115,545		
	Operations and Maintenance				95,420		
	Account Total	0	0	550,000	550,000	0	0
160240	PEACE OFFICER LINE OF DUTY						
	Expense						
	Scholarships				14,134		
	Account Total	0	0	14,134	14,134	0	0
160295	TEXAS COLLEGE WORKSTUDY						
	Expense						
	Wages				68,578		
	Account Total	0	0	68,578	68,578	0	0
160901	HEAF UNALLOCATED						
	Expense						
	Operations and Maintenance				3,633,024		
	Account Total	0	0	3,633,024	3,633,024	0	0
160902-00000	BOOKS, BINDING & PERIODICALS						
	Expense						
	Operations and Maintenance				898,580		
	Account Total	0	0	898,580	898,580	0	0
160907	DEFERRED MAINTENANCE+PHY PLANT						
	Expense						
	Operations and Maintenance				697,196		
	Account Total	0	0	697,196	697,196	0	0
160921-00000	HEF - PROVOST						
	Expense						
	Operations and Maintenance				485,000		
	Equipment (Capitalized)				515,000		
	Account Total	0	0	1,000,000	1,000,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
160935	HEF - STUDENT SERVICES						
	Expense						
	Equipment (Capitalized)				50,000		
	Account Total	0	0	50,000	50,000	0	0
160936	HEF - F & A - DIVISION ALLOCATION						
	Expense						
	Equipment (Capitalized)				50,000		
	Account Total	0	0	50,000	50,000	0	0
160937	HEF RESEARCH, COMMER. & OUTREACH						
	Expense						
	Equipment (Capitalized)				50,000		
	Account Total	0	0	50,000	50,000	0	0
160938	INSTITUTIONAL ADVANCEMENT						
	Expense						
	Equipment (Capitalized)				50,000		
	Account Total	0	0	50,000	50,000	0	0
160945-00000	HEF-ACADEMIC STARTUP FUNDS						
	Expense						
	Equipment (Capitalized)				53,000		
	Account Total	0	0	53,000	53,000	0	0
160970-00000	HEF - IT - ALLOCATIONS						
	Expense						
	Operations and Maintenance				1,300,000		
	Equipment (Capitalized)				100,000		
	Account Total	0	0	1,400,000	1,400,000	0	0
160998-00000	HEF STARTUP FUNDING						
	Expense						
	Equipment (Capitalized)				947,000		
	Account Total	0	0	947,000	947,000	0	0
170002	CENTER FOR ACADEMIC STUDENT ACHIEVE						
	Expense						
	Salaries - Non-Faculty				33,543		
	Wages				203,986		
	Operations and Maintenance				1,000		
	Account Total	0	0	238,529	238,529	0	0
170006	RESEARCH-RELEASE TIME						
	Expense						
	Salaries - Faculty				60,270		
	Account Total	0	0	60,270	60,270	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170030	ACADEMIC ADVISING						
	Expense						
	Salaries - Non-Faculty				95,724		
	Account Total	0	0	95,724	95,724	0	0
170105-10000	CLA - DEPT OF MUSIC						
	Expense						
	Salaries - Faculty				343,206		
	Account Total	0	0	343,206	343,206	0	0
170105-20000	CLA-DEPT OF PSYC & SOCI						
	Expense						
	Salaries - Faculty				55,000		
	Account Total	0	0	55,000	55,000	0	0
170105-30000	CLA - DEPT OF ART						
	Expense						
	Salaries - Faculty				513,394		
	Account Total	0	0	513,394	513,394	0	0
170105-40000	CLA - DEPT OF HUMANITIES						
	Expense						
	Salaries - Faculty				275,457		
	Account Total	0	0	275,457	275,457	0	0
170105-50000	CLA - DEPT OF COMM/MEDIA						
	Expense						
	Salaries - Faculty				285,009		
	Account Total	0	0	285,009	285,009	0	0
170105-60000	CLA - DEPT OF ENGLISH						
	Expense						
	Salaries - Faculty				279,212		
	Account Total	0	0	279,212	279,212	0	0
170201	BUSINESS ADMINISTRATION						
	Expense						
	Salaries - Faculty				1,225,506		
	Account Total	0	0	1,225,506	1,225,506	0	0
170305-10000	EDUC - COUNSELING						
	Expense						
	Salaries - Faculty				261,397		
	Account Total	0	0	261,397	261,397	0	0
170305-20000	EDUC - KINESIOLOGY						
	Expense						
	Salaries - Faculty				368,471		
	Account Total	0	0	368,471	368,471	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170305-30000	EDUC - CURRIC & INSTRUCTION						
	Expense						
	Salaries - Faculty				289,589		
	Account Total	0	0	289,589	289,589	0	0
170305-40000	EDUC - TEACHER EDUCATION						
	Expense						
	Salaries - Faculty				420,841		
	Account Total	0	0	420,841	420,841	0	0
170401-10000	SCHOOL OF ENGINEERING & COMPUTING S						
	Expense						
	Salaries - Faculty				489,257		
	Account Total	0	0	489,257	489,257	0	0
170401-11001	SCIENCE & ENG - DEAN'S OFFICE						
	Expense						
	Salaries - Non-Faculty				7,440		
	Account Total	0	0	7,440	7,440	0	0
170401-20000	SCIENCE & ENG - PHYSICAL & ENV SCI						
	Expense						
	Salaries - Faculty				891,853		
	Account Total	0	0	891,853	891,853	0	0
170401-30000	SCIENCE & ENG - MATH & STATISTICS						
	Expense						
	Salaries - Faculty				321,184		
	Account Total	0	0	321,184	321,184	0	0
170401-40000	SCIENCE & ENG - LIFE SCIENCES						
	Expense						
	Salaries - Faculty				661,296		
	Account Total	0	0	661,296	661,296	0	0
170480-00000	FISHERIES & MARICULTURE						
	Expense						
	Salaries - Faculty				81,649		
	Account Total	0	0	81,649	81,649	0	0
170502	COLLEGE OF NURSING - FACULTY						
	Expense						
	Salaries - Faculty				1,915,564		
	Account Total	0	0	1,915,564	1,915,564	0	0
170508	SYSTEM INITIATIVES						
	Expense						
	Operations and Maintenance				4,868		
	Account Total	0	0	4,868	4,868	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170540	ATHLETICS ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				33,363		
	Wages				11,000		
	Operations and Maintenance				1,000		
	Account Total	0	0	45,363	45,363	0	0
170630	ADMISSIONS & STUDENT RECRUITNG						
	Expense						
	Salaries - Non-Faculty				43,714		
	Account Total	0	0	43,714	43,714	0	0
170900	SALARY CONTINGENCY - PRESIDENT						
	Expense						
	Salaries - Faculty				3,000		
	Salaries - Non-Faculty				73,156		
	Account Total	0	0	76,156	76,156	0	0
170901	SALARY CONTINGENCY - PROVOST						
	Expense						
	Salaries - Non-Faculty				5,791		
	Account Total	0	0	5,791	5,791	0	0
170902	SALARY CONTINGENCY - FINANCE						
	Expense						
	Salaries - Non-Faculty				18,458		
	Account Total	0	0	18,458	18,458	0	0
170904	SALARY CONTINGENCY - DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				4		
	Account Total	0	0	4	4	0	0
170905	SALARY CONTINGENCY - STUDENT AFFAIR						
	Expense						
	Salaries - Non-Faculty				820		
	Account Total	0	0	820	820	0	0
170912	INTERNATIONAL EDUCATION						
	Expense						
	Salaries - Non-Faculty				17,787		
	Account Total	0	0	17,787	17,787	0	0
170913	SALARY CONTINGENCY- RCO						
	Expense						
	Salaries - Non-Faculty				3,661		
	Account Total	0	0	3,661	3,661	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170929	AV SUPPORT						
	Expense						
	Salaries - Non-Faculty				41,310		
	Account Total	0	0	41,310	41,310	0	0
181018	TRS - WORKING RETIREES FUND 230						
	Expense						
	Benefits				40,000		
	Account Total	0	0	40,000	40,000	0	0
181040	TRS-NEW EMPLOYEES 90 DAYS						
	Expense						
	Benefits				100,000		
	Account Total	0	0	100,000	100,000	0	0
181050	UNALLOCATED BENEFITS-FUND 230						
	Expense						
	Benefits				48,118		
	Account Total	0	0	48,118	48,118	0	0
181061	LONGEVITY PAY FUND 0230						
	Expense						
	Salaries - Non-Faculty				83,060		
	Account Total	0	0	83,060	83,060	0	0
189990-00010	INSTRUCTION - FOR BUDGETS						
	Expense						
	Salaries - Non-Faculty				84,794-		
	Operations and Maintenance				45,287-		
	Account Total	0	0	130,081-	130,081-	0	0
189990-00015	RESEARCH - FOR BUDGETS						
	Expense						
	Salaries - Non-Faculty				2,287-		
	Operations and Maintenance				3,912-		
	Account Total	0	0	6,199-	6,199-	0	0
189990-00020	PUBLIC SERVICE - FOR BUDGETS						
	Expense						
	Operations and Maintenance				16,549-		
	Account Total	0	0	16,549-	16,549-	0	0
189990-00025	ACADEMIC SUPPORT - FOR BUDGETS						
	Expense						
	Salaries - Non-Faculty				78,430-		
	Wages				335-		
	Operations and Maintenance				114,480-		
	Account Total	0	0	193,245-	193,245-	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
189990-00030	STUDENT SUPPORT - FOR BUDGETS						
	Expense						
	Salaries - Non-Faculty				37,139-		
	Wages				1,581-		
	Operations and Maintenance				75,215-		
	Account Total	0	0	113,935-	113,935-	0	0
189990-00035	INSTITUTIONAL SUPPORT FOR BUDGETS						
	Expense						
	Salaries - Non-Faculty				60,465-		
	Wages				19,573-		
	Operations and Maintenance				157,016-		
	Account Total	0	0	237,054-	237,054-	0	0
189990-00040	OPERATION & MAINT OF PLANT FOR BUDG						
	Expense						
	Salaries - Non-Faculty				21,307-		
	Wages				10,200-		
	Operations and Maintenance				12,753-		
	Account Total	0	0	44,260-	44,260-	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		47,984,409				
	State Approp - Bene		10,255,004				
	Higher Education Fu		11,136,344				
	Tuition - State		18,667,074				
	Discounts and Allow		5,532,141-				
	Fees		69,800				
	Discounts and Allow		78,995-				
	Exemptions		1,587,966				
	Investment Income		50,000				
	Expense						
	Salaries - Faculty				28,669,760		
	Salaries - Non-Faculty				18,094,561		
	Wages				1,176,805		
	Benefits				14,550,458		
	Utilities				1,072,504		
	Scholarships				1,602,100		
	Scholarship Discounts				534,952-		
	Operations and Maintenance				8,148,580		
	Equipment (Capitalized)				2,366,165		
	Grand Total	15,192,370	84,139,461	8,993,480-	75,145,981	0	15,192,370

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200010	INTERNATIONAL PROCESSING FEE						
	Revenue						
	Fees		110,000				
	Expense						
	Salaries - Non-Faculty				88,412		
	Benefits				26,523		
	Utilities				4,300		
	Operations and Maintenance				9,000		
	Account Total	196,528	110,000	0	128,235	18,235-	178,293
200040	ENERGY FEE						
	Account Total	24,020	0	0	0	0	24,020
200050	MATERIAL FEES (BUDG PURPOSES ONLY)						
	Account Total	7,701	0	0	0	0	7,701
200080	RECORDS MAINT. FEE - BURSARS OFFICE						
	Account Total	107,872	0	0	0	0	107,872
200120	CONVENIENCE FEES						
	Revenue						
	Sales and Services		230,000				
	Expense						
	Operations and Maintenance				198,000		
	Account Total	45,227	230,000	0	198,000	32,000	77,227
200180	GRADUATION FEES						
	Revenue						
	Fees		79,000				
	Expense						
	Utilities				310		
	Operations and Maintenance				24,000		
	Account Total	0	79,000	25,000-	24,310	29,690	29,690
202121-00000	BUSINESS INCUBATOR PROGRAM INCOME						
	Revenue						
	Sales and Services		120,000				
	Expense						
	Operations and Maintenance				55,000		
	Account Total	158,100	120,000	0	55,000	65,000	223,100
204520	COMMUNITY OUTREACH SCHOLARSHIP ACCT						
	Revenue						
	Gifts		60,000				
	Expense						
	Scholarships				60,000		
	Account Total	12,676	60,000	0	60,000	0	12,676

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
204710	E-LINE FEES						
	Revenue						
	Fees		65,000				
	Expense						
	Salaries - Faculty				22,794		
	Wages				11,528		
	Benefits				8,938		
	Operations and Maintenance				16,532		
	Account Total	0	65,000	0	59,792	5,208	5,208
206300-00000	DISTANCE EDUCATION FEE						
	Expense						
	Operations and Maintenance				175,754		
	Account Total	704,401	0	175,754	175,754	0	704,401
206310-00000	DISTANCE ED FEE - LIBERAL ARTS						
	Expense						
	Wages				12,000		
	Benefits				120		
	Operations and Maintenance				117,657		
	Account Total	300,280	0	129,777	129,777	0	300,280
206311	DISTANCE ED REVENUE- LIBERAL ARTS						
	Revenue						
	Fees		346,073				
	Account Total	0	346,073	346,073-	0	0	0
206320	DISTANCE ED FEE - BUS. ADMIN.						
	Expense						
	Salaries - Faculty				8,400		
	Salaries - Non-Faculty				8,099		
	Wages				103,734		
	Benefits				4,949		
	Operations and Maintenance				122,232		
	Account Total	219,896	0	247,414	247,414	0	219,896
206321	DISTANCE ED REVENUE- BUSINESS ADMIN						
	Revenue						
	Fees		659,770				
	Account Total	0	659,770	659,770-	0	0	0
206330	DISTANCE ED FEE - EDUCATION						
	Expense						
	Salaries - Faculty				10,405		
	Benefits				2,800		
	Operations and Maintenance				103,996		
	Account Total	193,706	0	117,201	117,201	0	193,706

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206331	DISTANCE ED REVENUE- EDUCATION						
	Revenue						
	Fees		312,535				
	Account Total	0	312,535	312,535-	0	0	0
206340	DISTANCE ED FEE - SCIENCE/ENGINEER						
	Expense						
	Operations and Maintenance				37,584		
	Account Total	80,462	0	37,584	37,584	0	80,462
206341	DISTANCE ED REVENUE- SCIENCE/ENGINE						
	Revenue						
	Fees		100,223				
	Account Total	0	100,223	100,223-	0	0	0
206350	DISTANCE ED FEE - NURSING						
	Expense						
	Salaries - Faculty				39,275		
	Salaries - Non-Faculty				46,281		
	Benefits				23,319		
	Operations and Maintenance				27,189		
	Account Total	2,909	0	136,064	136,064	0	2,909
206351	DISTANCE ED REVENUE- NURSING						
	Revenue						
	Fees		362,837				
	Account Total	0	362,837	362,837-	0	0	0
206360	DISTANCE ED FEE - LMS						
	Expense						
	Salaries - Non-Faculty				59,406		
	Benefits				18,542		
	Operations and Maintenance				459,997		
	Account Total	0	0	537,945	537,945	0	0
206370	DISTANCE ED FEE - UCCP						
	Expense						
	Operations and Maintenance				4,392		
	Account Total	0	0	4,392	4,392	0	0
206371	DISTANCE ED REVENUE- UCCP						
	Revenue						
	Fees		11,713				
	Account Total	0	11,713	11,713-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206400	DISTANCE ED FEE - DIST ED OFFICE						
	Expense						
	Salaries - Faculty				50,771		
	Salaries - Non-Faculty				220,052		
	Benefits				66,435		
	Operations and Maintenance				69,762		
	Account Total	329,914	0	407,020	407,020	0	329,914
207001	USF REVENUE						
	Revenue						
	Fees		22,512,711				
	Expense						
	Operations and Maintenance				2,723,488		
	Account Total	7,000,000	22,512,711	19,789,223-	2,723,488	0	7,000,000
207010-10000	USF OFFICE OF INTL EDUCATION						
	Expense						
	Salaries - Non-Faculty				7,071		
	Operations and Maintenance				19,946		
	Account Total	0	0	27,017	27,017	0	0
207010-20000	USF INTL ED FEE STUDY ABROAD PROGRA						
	Expense						
	Utilities				552		
	Scholarships				54,000		
	Operations and Maintenance				4,448		
	Account Total	0	0	59,000	59,000	0	0
207015	USF ENERGY FEE						
	Expense						
	Salaries - Non-Faculty				43,970		
	Utilities				990,976		
	Account Total	0	0	1,034,946	1,034,946	0	0
207020	USF ENVIRONMENTAL SERVICE						
	Expense						
	Utilities				61,135		
	Account Total	0	0	61,135	61,135	0	0
207025	USF RECORDS MAINT FEE RECORDS						
	Expense						
	Salaries - Non-Faculty				30,288		
	Utilities				2,010		
	Operations and Maintenance				48,000		
	Account Total	0	0	80,298	80,298	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207030	USF RECORDS MAINT FEE BURSAR						
	Expense						
	Salaries - Non-Faculty				17,690		
	Wages				2,524		
	Utilities				6,000		
	Operations and Maintenance				60,955		
	Account Total	0	0	87,169	87,169	0	0
207035	USF STUDENT ENDOWMENT						
	Expense						
	Operations and Maintenance				281,382		
	Account Total	0	0	281,382	281,382	0	0
207040	USF-FINANCIAL AID VERIFICATION						
	Expense						
	Operations and Maintenance				45,000		
	Account Total	0	0	45,000	45,000	0	0
207050	USF LIBRARY FEE						
	Expense						
	Salaries - Non-Faculty				901,177		
	Wages				224,000		
	Utilities				18,000		
	Operations and Maintenance				1,393,503		
	Equipment (Capitalized)				50,000		
	Account Total	0	0	2,586,680	2,586,680	0	0
207051	USF LIBRARY CAPITAL PURCHASES						
	Expense						
	Equipment (Capitalized)				412,203		
	Account Total	112,203	0	400,000	412,203	12,203-	100,000
207060	USF-LEARNING CENTER						
	Expense						
	Salaries - Non-Faculty				108,611		
	Wages				86,000		
	Operations and Maintenance				15,275		
	Account Total	0	0	209,886	209,886	0	0
207071	USF RETENTION PROGRAM						
	Expense						
	Salaries - Non-Faculty				37,000		
	Account Total	0	0	37,000	37,000	0	0
207072	USF RETENTION (AIM)						
	Expense						
	Wages				56,736		
	Account Total	0	0	56,736	56,736	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207110	USF ACAD ADVISING - CLA						
	Expense						
	Salaries - Non-Faculty				229,657		
	Account Total	0	0	229,657	229,657	0	0
207120	USF ACAD ADVISING - CLBA						
	Expense						
	Salaries - Non-Faculty				131,910		
	Account Total	0	0	131,910	131,910	0	0
207130	USF ACAD ADVISING - EDUC						
	Expense						
	Salaries - Non-Faculty				153,708		
	Account Total	0	0	153,708	153,708	0	0
207140	USF ACAD ADVISING - CLSE						
	Expense						
	Salaries - Non-Faculty				299,541		
	Account Total	0	0	299,541	299,541	0	0
207150	USF ACAD ADVISING - NSNG						
	Expense						
	Salaries - Non-Faculty				151,716		
	Account Total	0	0	151,716	151,716	0	0
207170	USF ACAD ADVISING - ADMIN						
	Expense						
	Salaries - Non-Faculty				76,980		
	Wages				10,000		
	Operations and Maintenance				54,064		
	Account Total	0	0	141,044	141,044	0	0
207180	USF ACADEMIC ADVISING- ITC						
	Expense						
	Salaries - Non-Faculty				232,822		
	Account Total	0	0	232,822	232,822	0	0
207190	USF ACADEMIC PARTNERSHIP						
	Expense						
	Operations and Maintenance				145,650		
	Account Total	0	0	145,650	145,650	0	0
207205	USF IE ADJUNCTS						
	Expense						
	Salaries - Faculty				2,647,834		
	Account Total	0	0	2,647,834	2,647,834	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207210-00000	USF IE CLA						
	Expense						
	Salaries - Non-Faculty				91,609		
	Wages				125,000		
	Utilities				61,000		
	Operations and Maintenance				203,398		
	Account Total	0	0	481,007	481,007	0	0
207220	USF IE CLBA						
	Expense						
	Salaries - Non-Faculty				56,472		
	Wages				68,000		
	Operations and Maintenance				76,064		
	Account Total	0	0	200,536	200,536	0	0
207221	USF IE COB LIBRARY SUPPORT						
	Expense						
	Operations and Maintenance				150,000		
	Account Total	0	0	150,000	150,000	0	0
207230-00000	USF IE EDUCATION						
	Expense						
	Salaries - Non-Faculty				27,000		
	Wages				15,000		
	Utilities				15,000		
	Operations and Maintenance				118,728		
	Account Total	0	0	175,728	175,728	0	0
207240-10000	USF S&E - IE - ENCS						
	Expense						
	Salaries - Non-Faculty				17,123		
	Account Total	0	0	17,123	17,123	0	0
207240-11001	USF S&E - IE - OTHER						
	Expense						
	Salaries - Faculty				229,770		
	Salaries - Non-Faculty				87,397		
	Wages				80,000		
	Operations and Maintenance				252,015		
	Account Total	0	0	649,182	649,182	0	0
207240-20000	USF S&E - IE - PENS						
	Expense						
	Salaries - Non-Faculty				120,492		
	Account Total	0	0	120,492	120,492	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207240-40000	USF S&E - IE - LSCI						
	Expense						
	Salaries - Non-Faculty				38,000		
	Account Total	0	0	38,000	38,000	0	0
207241-10000	USF S&E ENCS RESEARCH STAFF						
	Expense						
	Salaries - Non-Faculty				16,770		
	Account Total	0	0	16,770	16,770	0	0
207241-11001	USF S&E DEAN RESEARCH STAFF						
	Expense						
	Salaries - Non-Faculty				41,940		
	Account Total	0	0	41,940	41,940	0	0
207250	USF IE NURSING						
	Expense						
	Salaries - Faculty				78,303		
	Operations and Maintenance				97,904		
	Account Total	0	0	176,207	176,207	0	0
207260-00000	USF IE GRADUATE STUDIES						
	Expense						
	Salaries - Non-Faculty				1,600		
	Account Total	0	0	1,600	1,600	0	0
207260-10000	USF IE CGS ASSISTANTSHIPS						
	Expense						
	Salaries - Non-Faculty				14,400		
	Account Total	0	0	14,400	14,400	0	0
207260-20000	USF IE COUNSELING ASSISTANTSHIPS						
	Expense						
	Salaries - Non-Faculty				144,000		
	Account Total	0	0	144,000	144,000	0	0
207270	USF IE CASA						
	Expense						
	Salaries - Non-Faculty				867		
	Utilities				5,000		
	Operations and Maintenance				28,764		
	Account Total	0	0	34,631	34,631	0	0
207271-00000	USF IE HIPS						
	Expense						
	Wages				12,001		
	Operations and Maintenance				77,192		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	99,193	99,193	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207272	USF IE UCCP						
	Expense						
	Salaries - Non-Faculty				18,130		
	Wages				6,000		
	Operations and Maintenance				3,071		
	Account Total	0	0	27,201	27,201	0	0
207274	USF CFE PROGRAMMING						
	Expense						
	Salaries - Faculty				54,488		
	Salaries - Non-Faculty				17,341		
	Operations and Maintenance				23,819		
	Account Total	0	0	95,648	95,648	0	0
207275-00000	USF NEW STUDENT SUPPORT						
	Expense						
	Wages				2,500		
	Operations and Maintenance				22,500		
	Account Total	0	0	25,000	25,000	0	0
207276	USF FIRST GENERATION PROGRAM						
	Expense						
	Salaries - Non-Faculty				47,476		
	Wages				11,000		
	Operations and Maintenance				19,510		
	Account Total	0	0	77,986	77,986	0	0
207277	USF-SSC CUSTODIAL SERVICES						
	Expense						
	Operations and Maintenance				1,431,668		
	Account Total	0	0	1,431,668	1,431,668	0	0
207278	USF FACILITIES ASSESSMENT AND EVALU						
	Expense						
	Operations and Maintenance				63,400		
	Account Total	0	0	63,400	63,400	0	0
207290	USF-STUDENT DATA WAREHOUSE						
	Expense						
	Salaries - Non-Faculty				175,480		
	Benefits				1,440		
	Utilities				1,200		
	Operations and Maintenance				166,320		
	Account Total	0	0	344,440	344,440	0	0
207291	USF- SANDDOLLAR (USS)						
	Expense						
	Salaries - Non-Faculty				50,511		
	Account Total	0	0	50,511	50,511	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207292	USF SANDDOLLAR (ATS)						
	Expense						
	Salaries - Non-Faculty				78,832		
	Account Total	0	0	78,832	78,832	0	0
207302	USF CIO						
	Expense						
	Benefits				720		
	Utilities				2,800		
	Operations and Maintenance				353,606		
	Account Total	0	0	357,126	357,126	0	0
207304	USF ISO						
	Expense						
	Salaries - Non-Faculty				128,300		
	Wages				35,000		
	Benefits				1,440		
	Utilities				1,500		
	Operations and Maintenance				162,753		
	Account Total	0	0	328,993	328,993	0	0
207305	USF BUSINESS SERVICES						
	Expense						
	Salaries - Non-Faculty				54,560		
	Wages				6,000		
	Utilities				1,000		
	Operations and Maintenance				32,790		
	Equipment (Capitalized)				4,000		
	Account Total	0	0	98,350	98,350	0	0
207310	USF DIRECTOR-ATS						
	Expense						
	Salaries - Non-Faculty				90,249		
	Benefits				720		
	Utilities				1,200		
	Operations and Maintenance				18,715		
	Account Total	0	0	110,884	110,884	0	0
207311	USF SYSTEMS INFRASTRUCTURE						
	Expense						
	Salaries - Non-Faculty				199,283		
	Wages				47,924		
	Benefits				4,320		
	Utilities				3,100		
	Operations and Maintenance				250,596		
	Account Total	0	0	505,223	505,223	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207312	USF APPLICATION SERVICES						
	Expense						
	Salaries - Non-Faculty				106,723		
	Wages				27,542		
	Benefits				3,600		
	Utilities				5,000		
	Operations and Maintenance				686,785		
	Account Total	0	0	829,650	829,650	0	0
207313	USF APPLICATION DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				73,550		
	Utilities				3,000		
	Operations and Maintenance				347,547		
	Account Total	0	0	424,097	424,097	0	0
207314	USF NETWORK SERVICES						
	Expense						
	Salaries - Non-Faculty				296,208		
	Wages				41,000		
	Benefits				3,600		
	Utilities				7,000		
	Operations and Maintenance				333,264		
	Equipment (Capitalized)				100,000		
	Account Total	0	0	781,072	781,072	0	0
207320	USF DIRECTOR- CTS						
	Expense						
	Salaries - Non-Faculty				94,012		
	Benefits				720		
	Utilities				1,500		
	Operations and Maintenance				16,800		
	Account Total	0	0	113,032	113,032	0	0
207321	USF TSS						
	Expense						
	Salaries - Non-Faculty				139,244		
	Wages				32,000		
	Benefits				3,960		
	Utilities				3,000		
	Operations and Maintenance				35,410		
	Account Total	0	0	213,614	213,614	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207323	USF MEDIA SERVICES						
	Expense						
	Salaries - Non-Faculty				163,212		
	Wages				102,000		
	Benefits				2,160		
	Utilities				5,000		
	Operations and Maintenance				78,262		
	Account Total	0	0	350,634	350,634	0	0
207324	USF HELP DESK						
	Expense						
	Salaries - Non-Faculty				170,171		
	Wages				80,000		
	Utilities				22,000		
	Operations and Maintenance				37,411		
	Account Total	0	0	309,582	309,582	0	0
207501	USF SALARY CONTINGENCY-FINANCE						
	Expense						
	Salaries - Non-Faculty				21,829		
	Account Total	0	0	21,829	21,829	0	0
207502	USF SALARY CONTINGENCY-PROVOST						
	Expense						
	Salaries - Non-Faculty				28,012		
	Account Total	0	0	28,012	28,012	0	0
207512	USF BENEFITS - INSTRUCTION						
	Expense						
	Benefits				597,679		
	Account Total	0	0	597,679	597,679	0	0
207513	USF BENEFITS - RESEARCH						
	Expense						
	Benefits				91,811		
	Account Total	0	0	91,811	91,811	0	0
207514	USF BENEFITS - PUBLIC SERVICE						
	Expense						
	Benefits				49,382		
	Account Total	0	0	49,382	49,382	0	0
207515	USF BENEFITS - ACADEMIC SUPPORT						
	Expense						
	Benefits				526,821		
	Account Total	0	0	526,821	526,821	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207516	USF BENEFITS - STUDENT SERVICES						
	Expense						
	Benefits				116,929		
	Account Total	0	0	116,929	116,929	0	0
207517	USF BENEFITS - INSTITUTIONAL SUPP						
	Expense						
	Benefits				194,182		
	Account Total	0	0	194,182	194,182	0	0
207518	USF BENEFITS - O&M						
	Expense						
	Benefits				24,418		
	Account Total	0	0	24,418	24,418	0	0
209099	DESIGNATED FEE EXEMPTIONS						
	Revenue						
	Discounts and Allow		10,769,243-				
	Discounts and Allow Exemptions		6,288,404- 4,689,321				
	Expense						
	Scholarships				4,689,320		
	Scholarship Discounts				3,627,916-		
	Account Total	0	12,368,326-	13,429,730	1,061,404	0	0
209920	EST CAMPS & MISC- FOR BUDGETS						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Operations and Maintenance				142,378		
	Account Total	218,192	500,000	0	142,378	357,622	575,814
210001	NATIONAL SPILL CONTROL SCHOOL						
	Revenue						
	Sales and Services		150,000				
	Expense						
	Salaries - Non-Faculty				83,551		
	Wages				16,824		
	Benefits				23,834		
	Utilities				1,250		
	Operations and Maintenance				24,539		
	Account Total	76,381	150,000	0	149,998	2	76,383

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210300	TEXAS CONNECTION						
	Revenue						
	Sales and Services		158,346				
	Expense						
	Salaries - Non-Faculty				71,440		
	Wages				15,600		
	Benefits				22,368		
	Utilities				1,000		
	Operations and Maintenance				16,267		
	Account Total	256,532	158,346	31,669-	126,675	2	256,534
210302	TEXAS CONNECTION F&A						
	Expense						
	Operations and Maintenance				31,669		
	Account Total	0	0	31,669	31,669	0	0
210325	PAC RENTAL INCOME						
	Revenue						
	Sales and Services		74,700				
	Expense						
	Salaries - Faculty				10,363		
	Salaries - Non-Faculty				62,802		
	Wages				14,840		
	Benefits				21,202		
	Operations and Maintenance				33,006		
	Account Total	145,771	74,700	0	142,213	67,513-	78,258
210710-00000	PHYSICAL PLANT-ROOF LEASE & SUPPORT						
	Revenue						
	Contracts and Grant		6,753				
	Expense						
	Salaries - Non-Faculty				8,766		
	Wages				6,683		
	Benefits				2,543		
	Account Total	16,137	6,753	0	17,992	11,239-	4,898
210760	COMMENCEMENT						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
211030	EMPLOYEE DEVELOPMENT						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
211040	PPC 2017						
	Revenue						
	Sales and Services		35,000				
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	35,000	0	35,000	0	0
212020	BUDGET REDUCTION - PAYROL SUPPLEMEN						
	Revenue						
	Contracts and Grant		20,980				
	Expense						
	Salaries - Non-Faculty				20,980		
	Account Total	0	20,980	0	20,980	0	0
220011	LIBRARY OPERATIONS						
	Account Total	511,219	0	0	0	0	511,219
220212-00000	ALUMNI SUPPORT						
	Revenue						
	Sales and Services		60,000				
	Expense						
	Wages				15,000		
	Benefits				60		
	Operations and Maintenance				28,000		
	Account Total	182,014	60,000	0	43,060	16,940	198,954
220650	SOUTH TEXAS ECONOMIC DEVELOPMENT CE						
	Revenue						
	Gifts		24,720				
	Expense						
	Salaries - Faculty				4,500		
	Salaries - Non-Faculty				3,600		
	Benefits				1,620		
	Operations and Maintenance				15,000		
	Account Total	0	24,720	0	24,720	0	0
225000	INDIRECT COST REVENUE						
	Revenue						
	Contracts and Grant		2,981,442				
	Expense						
	Salaries - Faculty				48,624		
	Salaries - Non-Faculty				363,166		
	Wages				124,361		
	Benefits				123,710		
	Utilities				280		
	Scholarships				37,414		
	Operations and Maintenance				737,878		
	Equipment (Capitalized)				55,288		
	Account Total	1,142,514	2,981,442	1,490,721-	1,490,721	0	1,142,514

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
225051	SPONSORED PROGRAM ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				263,528		
	Wages				12,000		
	Benefits				77,505		
	Operations and Maintenance				50,094		
	Account Total	0	0	403,127	403,127	0	0
225052	INDIRECT COST - SPONSORED PROGRAMS						
	Expense						
	Salaries - Non-Faculty				259,531		
	Wages				6,234		
	Benefits				70,734		
	Account Total	0	0	336,499	336,499	0	0
225058-00000	IDC-RESEARCH ENHANCEMENT						
	Expense						
	Equipment (Capitalized)				47,000		
	Account Total	0	0	47,000	47,000	0	0
225059	IDC - COMPLIANCE						
	Expense						
	Salaries - Non-Faculty				84,731		
	Benefits				21,983		
	Utilities				1,000		
	Operations and Maintenance				5,334		
	Account Total	0	0	113,048	113,048	0	0
225071	INDIRECT COST- IT SYSTEMS ADMIN						
	Expense						
	Salaries - Non-Faculty				52,641		
	Benefits				11,922		
	Account Total	0	0	64,563	64,563	0	0
225472	SAFETY						
	Expense						
	Salaries - Non-Faculty				81,396		
	Benefits				25,796		
	Account Total	0	0	107,192	107,192	0	0
225473	COMPTROLLER						
	Expense						
	Salaries - Non-Faculty				90,715		
	Benefits				24,265		
	Operations and Maintenance				2,889		
	Account Total	0	0	117,869	117,869	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
225507	MAESTRO ASSESSMENTS						
	Expense						
	Operations and Maintenance				180,907		
	Account Total	0	0	180,907	180,907	0	0
225662	IDC - SPONSORED PROGRAMS - PRE AWAR						
	Expense						
	Salaries - Non-Faculty				91,810		
	Benefits				24,797		
	Utilities				409		
	Operations and Maintenance				3,500		
	Account Total	0	0	120,516	120,516	0	0
225999	IDC - RESERVE						
	Account Total	1,530,084	0	0	0	0	1,530,084
230001	INTEREST INCOME FROM AGENCY						
	Revenue						
	Investment Income		75,000				
	Account Total	407,194	75,000	0	0	75,000	482,194
230021	APPLICATION FEES						
	Revenue						
	Fees		340,000				
	Expense						
	Salaries - Non-Faculty				47,876		
	Benefits				13,270		
	Utilities				2,700		
	Operations and Maintenance				123,605		
	Account Total	231,433	340,000	150,000-	187,451	2,549	233,982
230022	APPLICATION FEE-RECRUITING						
	Expense						
	Operations and Maintenance				150,000		
	Account Total	0	0	150,000	150,000	0	0
230031	REGISTRATION SPECIAL						
	Revenue						
	Fees		115,000				
	Expense						
	Salaries - Non-Faculty				9,206		
	Utilities				10,250		
	Operations and Maintenance				81,670		
	Account Total	315,880	115,000	0	101,126	13,874	329,754

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230061	GRADUATE APPLICATIONS						
	Revenue						
	Fees		130,000				
	Expense						
	Salaries - Non-Faculty				10,512		
	Wages				17,500		
	Benefits				3,313		
	Utilities				2,775		
	Scholarships				4,000		
	Operations and Maintenance				20,319		
	Account Total	142,731	130,000	71,581-	58,419	0	142,731
230062	GRADUATE APPLICATIONS- GRAD & RECRU						
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				2,885		
	Benefits				1,015		
	Utilities				1,850		
	Operations and Maintenance				50,831		
	Account Total	0	0	71,581	71,581	0	0
230111	NEED BASED SCHOLARSHIPS						
	Revenue						
	Student Financial A		75,856				
	Expense						
	Scholarships				75,856		
	Account Total	0	75,856	0	75,856	0	0
230150	FINANCIAL ASSISTANCE-ADM. ALLOWANCE						
	Revenue						
	Contracts and Grant		20,420				
	Expense						
	Salaries - Non-Faculty				10,000		
	Benefits				3,000		
	Operations and Maintenance				20,420		
	Account Total	128,050	20,420	0	33,420	13,000-	115,050
240001-13000	DESIGNATED TUITION - RES UNDERGRAD						
	Revenue						
	Tuition - Designate		35,329,454				
	Account Total	12,404,151	35,329,454	35,329,454-	0	0	12,404,151
240011	DISCRETIONARY-V-P ACAD AFFS						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240021	DISCRETIONARY-V-P F & A						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
240051	PRESIDENT INITIATIVE FUND						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
240061	PRESIDENT'S COUNCIL						
	Revenue						
	Gifts		50,000				
	Expense						
	Scholarships				22,250		
	Account Total	85,311	50,000	0	22,250	27,750	113,061
240071	DISCR VP STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
240330	DES DIFFERENTIAL TUITION COB						
	Revenue						
	Tuition - Designate		516,844				
	Account Total	0	516,844	516,844-	0	0	0
240331	DIFFERENTIAL TUITION-BUSINESS ADMIN						
	Expense						
	Salaries - Faculty				209,612		
	Salaries - Non-Faculty				7,313		
	Benefits				52,980		
	Scholarships				500		
	Operations and Maintenance				163,523		
	Account Total	0	0	433,928	433,928	0	0
240340	DES DIFFERENTIAL TUITION NURSING						
	Revenue						
	Tuition - Designate		481,374				
	Account Total	0	481,374	481,374-	0	0	0
240341	NURSING DIFFERENTIAL TUITION						
	Expense						
	Salaries - Faculty				337,226		
	Salaries - Non-Faculty				4,984		
	Operations and Maintenance				32,149		
	Account Total	0	0	404,965	374,359	30,606	30,606

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
245020	COMPUTER PROCESSING FEES-REVENUE						
	Account Total	682,430	0	0	0	0	682,430
245032	SYSTEMS INFRASTRUCTURE						
	Expense						
	Salaries - Non-Faculty				52,641		
	Benefits				15,432		
	Operations and Maintenance				1,407		
	Account Total	0	0	69,480	69,480	0	0
245061	INSTALLMENT PAYMENT PROGRAM						
	Revenue						
	Fees		62,000				
	Expense						
	Salaries - Non-Faculty				24,691		
	Benefits				9,170		
	Operations and Maintenance				28,139		
	Account Total	310,273	62,000	0	62,000	0	310,273
245111	FINES UPD						
	Revenue						
	Other Operating Inc		200,000				
	Expense						
	Salaries - Non-Faculty				99,177		
	Wages				959		
	Benefits				31,000		
	Operations and Maintenance				9,300		
	Account Total	0	200,000	0	140,436	59,564	59,564
245120	FINES LIBRARY						
	Revenue						
	Other Non-Operating		6,000				
	Expense						
	Operations and Maintenance				27,654		
	Account Total	39,171	6,000	0	27,654	21,654-	17,517
245130	FINES & PENALTIES - BUSINESS						
	Revenue						
	Fees		50,000				
	Expense						
	Salaries - Non-Faculty				21,510		
	Benefits				8,180		
	Operations and Maintenance				17,310		
	Account Total	105,000	50,000	0	47,000	3,000	108,000

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
245191	EMERGENCY LN PROC FEE						
	Revenue						
	Fees		120,750				
	Expense						
	Salaries - Non-Faculty				70,404		
	Benefits				20,749		
	Utilities				6,100		
	Operations and Maintenance				23,497		
	Account Total	113,000	120,750	0	120,750	0	113,000
245201	MIRAMAR UNIVERSITY APARTMENTS						
	Revenue						
	Sales and Services		750,000				
	Expense						
	Utilities				609,000		
	Account Total	199,799	750,000	117,000-	609,000	24,000	223,799
245320	EXECUTIVE SUPPLEMENT (SAL)						
	Expense						
	Salaries - Non-Faculty				136,574		
	Benefits				19,475		
	Account Total	0	0	156,049	156,049	0	0
280011	CLASSROOM TELEPHONES						
	Expense						
	Utilities				68,472		
	Account Total	0	0	68,472	68,472	0	0
280101-00000	CLA						
	Expense						
	Operations and Maintenance				240,637		
	Account Total	0	0	240,637	240,637	0	0
280102	CLA- FACULTY						
	Expense						
	Salaries - Faculty				827,330		
	Account Total	0	0	827,330	827,330	0	0
280110-00000	CLA - DEAN						
	Expense						
	Operations and Maintenance				21,000		
	Account Total	0	0	21,000	21,000	0	0
280111	GRADUATE ART LEASE - HAMLIN						
	Expense						
	Operations and Maintenance				68,300		
	Account Total	0	0	68,300	68,300	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280116	DT GIP-NEW EMPLOYEES 60-90 DAYS						
	Expense						
	Benefits				80,000		
	Account Total	0	0	80,000	80,000	0	0
280120-10000	PERFORMING ART CENTER - SALARIES						
	Expense						
	Salaries - Non-Faculty				110,841		
	Account Total	0	0	110,841	110,841	0	0
280120-20000	PERFORMING ART CENTER - M & O						
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	0	18,000	18,000	0	0
280120-30000	PERFORMING ART CENTER-STUDENT WAGES						
	Expense						
	Wages				17,720		
	Account Total	0	0	17,720	17,720	0	0
280201	BUSINESS ADMIN.						
	Expense						
	Wages				4,318		
	Utilities				20,810		
	Operations and Maintenance				105,197		
	Account Total	0	0	130,325	130,325	0	0
280202	B/A - FACULTY						
	Expense						
	Salaries - Faculty				220,000		
	Account Total	0	0	220,000	220,000	0	0
280206	B/A - STAFF						
	Expense						
	Salaries - Non-Faculty				24,104		
	Account Total	0	0	24,104	24,104	0	0
280210	B/A - DEAN						
	Expense						
	Operations and Maintenance				13,124		
	Account Total	0	0	13,124	13,124	0	0
280213	B/A-D/S/ECO						
	Expense						
	Salaries - Faculty				100,000		
	Account Total	0	0	100,000	100,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280214	B/A-ACCTG/BLAW/FIN						
	Expense						
	Salaries - Faculty				130,000		
	Account Total	0	0	130,000	130,000	0	0
280301	EDUCATION						
	Expense						
	Utilities				1,000		
	Operations and Maintenance				87,649		
	Account Total	0	0	88,649	88,649	0	0
280302	EDUCATION - FACULTY						
	Expense						
	Salaries - Faculty				619,641		
	Account Total	0	0	619,641	619,641	0	0
280310	EDUCATION - DEAN						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
280311	EDUCATION-ECDC						
	Expense						
	Operations and Maintenance				50,626		
	Account Total	0	0	50,626	50,626	0	0
280312	EDUCATION - KINESIOLOGY						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
280401-00000	SCI & ENG						
	Expense						
	Operations and Maintenance				151,317		
	Account Total	0	0	151,317	151,317	0	0
280401-10000	SCHOOL OF ENGINEERING AND COMP SCIE						
	Expense						
	Wages				16,294		
	Operations and Maintenance				10,000		
	Account Total	0	0	26,294	26,294	0	0
280401-11001	S&E-DEAN'S OFFICE						
	Expense						
	Wages				10,756		
	Operations and Maintenance				76,259		
	Account Total	0	0	87,015	87,015	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280401-20000	S&E - PHYSICAL & ENV SCI						
	Expense						
	Wages				14,364		
	Account Total	0	0	14,364	14,364	0	0
280401-40000	S&E - LIFE SCIENCE						
	Expense						
	Wages				10,162		
	Operations and Maintenance				16,000		
	Account Total	0	0	26,162	26,162	0	0
280402-10000	SCHOOL OF ENGINEERING & COMPUTING						
	Expense						
	Salaries - Faculty				444,996		
	Account Total	0	0	444,996	444,996	0	0
280402-20000	SCI & ENG - PHYSICAL & ENV SCIENCE						
	Expense						
	Salaries - Faculty				331,000		
	Account Total	0	0	331,000	331,000	0	0
280402-30000	SCI & ENG - MATH & STATISTICS						
	Expense						
	Salaries - Faculty				175,000		
	Account Total	0	0	175,000	175,000	0	0
280402-40000	SCI & ENG - LIFE SCIENCES						
	Expense						
	Salaries - Faculty				401,884		
	Account Total	0	0	401,884	401,884	0	0
280402-50000	S&E CENTER FOR COASTAL STUDIES						
	Expense						
	Salaries - Faculty				112,022		
	Account Total	0	0	112,022	112,022	0	0
280406-11001	S&E - DEANS OFFICE						
	Expense						
	Salaries - Non-Faculty				61,355		
	Account Total	0	0	61,355	61,355	0	0
280410	SCI & ENG - DEAN						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280412	COMPUTER GRADUATE STUDENTS						
	Expense						
	Salaries - Non-Faculty				216,000		
	Account Total	0	0	216,000	216,000	0	0
280501	COLLEGE OF NURSING						
	Expense						
	Wages				720		
	Operations and Maintenance				13,023		
	Account Total	0	0	13,743	13,743	0	0
280502	COLLEGE OF NURSING - FACULTY						
	Expense						
	Salaries - Faculty				305,148		
	Salaries - Non-Faculty				36,513		
	Operations and Maintenance				21,000		
	Account Total	0	0	362,661	362,661	0	0
280550	SCOTT & WHITE CONTRACT AGREEMENT						
	Expense						
	Salaries - Faculty				39,928		
	Operations and Maintenance				487		
	Account Total	0	0	40,415	40,415	0	0
280602	LOCAL BENEFITS - INSTRUCTION						
	Expense						
	Benefits				764,563		
	Account Total	0	0	764,563	764,563	0	0
280603	LOCAL BENEFITS - RESEARCH						
	Expense						
	Benefits				114,483		
	Account Total	0	0	114,483	114,483	0	0
280604	LOCAL BENEFITS - PUBLIC SERVICE						
	Expense						
	Benefits				63,141		
	Account Total	0	0	63,141	63,141	0	0
280605	LOCAL BENEFITS - ACADEMIC SUPPO						
	Expense						
	Benefits				672,493		
	Account Total	0	0	672,493	672,493	0	0
280606	LOCAL BENEFITS - STUDENT SERVIC						
	Expense						
	Benefits				149,741		
	Account Total	0	0	149,741	149,741	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280607	LOCAL BENEFITS - INSTITUTIONAL						
	Expense						
	Benefits				249,312		
	Account Total	0	0	249,312	249,312	0	0
280608	LOCAL BENEFITS - PLANT						
	Expense						
	Benefits				31,164		
	Account Total	0	0	31,164	31,164	0	0
280609	LOCAL BENEFITS - SCHOLARSHIPS						
	Expense						
	Benefits				43,434		
	Account Total	0	0	43,434	43,434	0	0
280700	DISTANCE EDUCATION						
	Expense						
	Salaries - Non-Faculty				159,373		
	Wages				8,000		
	Utilities				2,000		
	Operations and Maintenance				29,654		
	Account Total	0	0	199,027	199,027	0	0
282608	ACADEMIC TESTING CENTER - LOCAL						
	Expense						
	Wages				8,996		
	Benefits				32,708		
	Operations and Maintenance				33,000		
	Equipment (Capitalized)				2,434		
	Account Total	0	0	77,138	77,138	0	0
282609-10000	CORE-SALARIES						
	Expense						
	Salaries - Faculty				40,000		
	Salaries - Non-Faculty				10,367		
	Wages				3,018		
	Account Total	0	0	53,385	53,385	0	0
282609-20000	CORE M&O						
	Expense						
	Operations and Maintenance				30,614		
	Account Total	0	0	30,614	30,614	0	0
282613-00000	PROVOST						
	Expense						
	Operations and Maintenance				109,684		
	Account Total	0	0	109,684	109,684	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
282614	FACULTY SENATE						
	Expense						
	Salaries - Non-Faculty				13,532		
	Operations and Maintenance				4,920		
	Account Total	0	0	18,452	18,452	0	0
282615	RESEARCH - COMPLIANCE						
	Expense						
	Salaries - Non-Faculty				33,867		
	Account Total	0	0	33,867	33,867	0	0
282618	UNALLOCATED ACADEMIC FUND						
	Expense						
	Salaries - Faculty				46,318		
	Account Total	0	0	46,318	46,318	0	0
282619	ASSOC VP FOR ACAD						
	Expense						
	Salaries - Non-Faculty				136,351		
	Wages				4,868		
	Operations and Maintenance				4,500		
	Account Total	0	0	145,719	145,719	0	0
282620-00000	CENTER FOR FACULTY EXCELLENCE						
	Expense						
	Salaries - Faculty				75,598		
	Salaries - Non-Faculty				63,457		
	Wages				10,000		
	Benefits				1,980		
	Utilities				865		
	Operations and Maintenance				46,046		
	Account Total	0	0	197,946	197,946	0	0
282621	ACADEMIC ADVISING						
	Expense						
	Salaries - Non-Faculty				1,157		
	Utilities				276		
	Operations and Maintenance				19,110		
	Account Total	0	0	20,543	20,543	0	0
282622	SUMMER SCHOOL						
	Expense						
	Salaries - Faculty				1,742,789		
	Wages				600,000		
	Account Total	0	0	2,342,789	2,342,789	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
282625-00000	RESEARCH ENHANCEMENT						
	Expense						
	Operations and Maintenance				80,000		
	Account Total	0	0	80,000	80,000	0	0
282625-10000	RESEARCH ENHANCEMENT- RESIDUAL						
	Expense						
	Salaries - Faculty				85,902		
	Operations and Maintenance				23,462		
	Account Total	0	0	109,364	109,364	0	0
282628-00000	FACULTY OPPORTUNITY FUNDS						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
282632	HONORS PROGRAM						
	Expense						
	Salaries - Faculty				48,450		
	Operations and Maintenance				16,500		
	Account Total	0	0	64,950	64,950	0	0
282633-10000	GRADUATE STUDIES_- ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				156,125		
	Wages				9,736		
	Operations and Maintenance				9,359		
	Account Total	0	0	175,220	175,220	0	0
282633-20000	GRADUATE STUDIES - GRADUATE RETENTI						
	Expense						
	Salaries - Faculty				59,000		
	Wages				21,122		
	Operations and Maintenance				25,000		
	Account Total	0	0	105,122	105,122	0	0
282634	FACULTY CONTINGENCY						
	Expense						
	Salaries - Faculty				35,613		
	Account Total	0	0	35,613	35,613	0	0
282636	RESEARCH OFFICE LOCAL FUNDS						
	Expense						
	Operations and Maintenance				5,789		
	Account Total	0	0	5,789	5,789	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
282640	UAS - ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				235,915		
	Account Total	0	0	235,915	235,915	0	0
282643-00000	ASSISTANTSHIPS: DOCTORAL & MASTERS						
	Expense						
	Salaries - Faculty				2,200		
	Account Total	0	0	2,200	2,200	0	0
282643-10000	CINS ASSISTANTSHIP						
	Expense						
	Salaries - Faculty				90,000		
	Account Total	0	0	90,000	90,000	0	0
282643-20000	CMSS ASSISTANTSHIPS						
	Expense						
	Salaries - Faculty				127,800		
	Account Total	0	0	127,800	127,800	0	0
282643-30000	COMM ASSISTANTSHIPS						
	Expense						
	Salaries - Faculty				77,200		
	Account Total	0	0	77,200	77,200	0	0
282643-40000	MFA ASSISTANTSHIPS						
	Expense						
	Salaries - Faculty				37,800		
	Account Total	0	0	37,800	37,800	0	0
282643-50000	CGS ASSISTANTSHIP						
	Expense						
	Salaries - Faculty				20,000		
	Account Total	0	0	20,000	20,000	0	0
282656-00000	STARTUP FUNDING						
	Expense						
	Salaries - Non-Faculty				303,000		
	Account Total	0	0	303,000	303,000	0	0
282900	HELP DESK						
	Expense						
	Salaries - Non-Faculty				17,997		
	Account Total	0	0	17,997	17,997	0	0
282901	DIRECTOR - ATS						
	Expense						
	Salaries - Non-Faculty				76,757		
	Account Total	0	0	76,757	76,757	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
282902	SYSTEM INFRASTRUCTURE						
	Expense						
	Operations and Maintenance				6,400		
	Account Total	0	0	6,400	6,400	0	0
282903	APPLICATION SERVICES						
	Expense						
	Salaries - Non-Faculty				50,047		
	Account Total	0	0	50,047	50,047	0	0
282904	LMS						
	Expense						
	Operations and Maintenance				7,802		
	Account Total	0	0	7,802	7,802	0	0
282906	BUSINESS SERVICES						
	Expense						
	Operations and Maintenance				28,075		
	Account Total	0	0	28,075	28,075	0	0
282908	AV SUPPORT						
	Expense						
	Benefits				1,740		
	Utilities				4,390		
	Operations and Maintenance				23,600		
	Account Total	0	0	29,730	29,730	0	0
282950	DESIGNATED TUITION- RESERVE FOR GT						
	Expense						
	Wages				703,188		
	Operations and Maintenance				382,686		
	Account Total	0	0	1,085,874	1,085,874	0	0
283601	ADMISSIONS						
	Expense						
	Salaries - Non-Faculty				78,532		
	Wages				20,000		
	Utilities				800		
	Operations and Maintenance				158,220		
	Account Total	0	0	257,552	257,552	0	0
283602	ISLAND DAYS						
	Expense						
	Operations and Maintenance				82,757		
	Account Total	0	0	82,757	82,757	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
283603	FINANCIAL AID						
	Expense						
	Salaries - Non-Faculty				20,751		
	Wages				15,218		
	Utilities				1,300		
	Scholarships				9,826		
	Operations and Maintenance				60,945		
	Account Total	0	0	108,040	108,040	0	0
283605	DISABILITIES SERVICES						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
283607	RECORDS - LOCAL						
	Expense						
	Wages				34,953		
	Operations and Maintenance				49,686		
	Account Total	0	0	84,639	84,639	0	0
283608	DIPLOMAS						
	Expense						
	Operations and Maintenance				9,736		
	Account Total	0	0	9,736	9,736	0	0
283609	COMMENCEMENT						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
283610	NEW STUDENT PROGRAMS						
	Expense						
	Salaries - Non-Faculty				37,716		
	Wages				30,000		
	Utilities				3,910		
	Operations and Maintenance				14,535		
	Account Total	0	0	86,161	86,161	0	0
283615	STUDENT AFFAIRS						
	Expense						
	Wages				24,500		
	Benefits				900		
	Utilities				2,800		
	Operations and Maintenance				33,368		
	Account Total	0	0	61,568	61,568	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
283616	VETERAN'S AFFAIRS OFC						
	Expense						
	Wages				7,587		
	Operations and Maintenance				5,059		
	Account Total	0	0	12,646	12,646	0	0
283620	UNIVERSITY CENTER						
	Expense						
	Wages				50,438		
	Account Total	0	0	50,438	50,438	0	0
283621	ASOVP EXPENSES						
	Expense						
	Operations and Maintenance				23,577		
	Account Total	0	0	23,577	23,577	0	0
284500	EXECUTIVE HOUSING						
	Expense						
	Benefits				34,324		
	Account Total	0	0	34,324	34,324	0	0
284501	EXECUTIVE SUPPLEMENT						
	Expense						
	Salaries - Non-Faculty				134,660		
	Benefits				42,800		
	Account Total	0	0	177,460	177,460	0	0
284503	EXEC.VP-F&A OPERATING EXPENSES						
	Expense						
	Wages				8,591		
	Operations and Maintenance				53,294		
	Account Total	0	0	61,885	61,885	0	0
284504-00000	PIR - PLANNING & INST RESEARCH						
	Expense						
	Wages				14,400		
	Utilities				2,006		
	Operations and Maintenance				47,268		
	Account Total	0	0	63,674	63,674	0	0
284505	ADMINSTRATIVE SERVICES						
	Expense						
	Wages				3,000		
	Benefits				311		
	Utilities				854		
	Operations and Maintenance				9,186		
	Account Total	0	0	13,351	13,351	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284506-00000	SYSTEM ASSESMENT						
	Expense						
	Operations and Maintenance				699,835		
	Account Total	0	0	699,835	699,835	0	0
284507	BANK FEES						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	60,000	60,000	0	0
284508	SACS ACCREDITATION						
	Expense						
	Salaries - Non-Faculty				68,568		
	Operations and Maintenance				26,729		
	Account Total	0	0	95,297	95,297	0	0
284509	PROGRAM REVIEW GRADUATE						
	Expense						
	Operations and Maintenance				14,434		
	Account Total	0	0	14,434	14,434	0	0
284510	COMPTROLLER						
	Expense						
	Wages				16,866		
	Utilities				5,000		
	Operations and Maintenance				19,492		
	Account Total	0	0	41,358	41,358	0	0
284514	FISCAL AFFAIRS+INSURANCE						
	Expense						
	Operations and Maintenance				846,000		
	Account Total	0	0	846,000	846,000	0	0
284515	EMPLOYEE DEVELOP & COMPLIANCE SVCS						
	Expense						
	Salaries - Non-Faculty				23,913		
	Benefits				720		
	Utilities				2,000		
	Operations and Maintenance				37,335		
	Account Total	0	0	63,968	63,968	0	0
284516	PROGRAM REVIEW - UNDERGRADUATE						
	Expense						
	Operations and Maintenance				14,604		
	Account Total	0	0	14,604	14,604	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284517	PAYROLL						
	Expense						
	Wages				3,000		
	Utilities				1,500		
	Operations and Maintenance				14,761		
	Account Total	0	0	19,261	19,261	0	0
284518-10000	DEPARTMENT EXPENSES						
	Expense						
	Wages				7,656		
	Operations and Maintenance				24,039		
	Account Total	0	0	31,695	31,695	0	0
284518-20000	HR-PRINTING SERVICES						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	1,500	1,500	0	0
284518-30000	EMPLOYEE ASSISTANCE PROGRAM						
	Expense						
	Operations and Maintenance				19,000		
	Account Total	0	0	19,000	19,000	0	0
284518-40000	HR-SALARIES						
	Expense						
	Wages				3,665		
	Account Total	0	0	3,665	3,665	0	0
284518-50000	HR-PEOPLE ADMIN						
	Expense						
	Operations and Maintenance				55,681		
	Account Total	0	0	55,681	55,681	0	0
284518-60000	HR-WEB BASE I-9 CONTRACT FEES						
	Expense						
	Operations and Maintenance				5,006		
	Account Total	0	0	5,006	5,006	0	0
284518-70000	HR- CRIMINAL BACKGROUND VENDOR						
	Expense						
	Operations and Maintenance				27,500		
	Account Total	0	0	27,500	27,500	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284520	BUDGET						
	Expense						
	Salaries - Non-Faculty				47,500		
	Wages				6,766		
	Utilities				1,300		
	Operations and Maintenance				10,343		
	Account Total	0	0	65,909	65,909	0	0
284521	EMPLOYEE BETTERMENT						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
284523	ROTC						
	Expense						
	Salaries - Non-Faculty				13,532		
	Operations and Maintenance				2,920		
	Account Total	0	0	16,452	16,452	0	0
284525	INSTITUTIONAL MEMBERSHIPS						
	Expense						
	Operations and Maintenance				70,477		
	Account Total	0	0	70,477	70,477	0	0
284527	MARCOM - LOCAL						
	Expense						
	Wages				29,949		
	Operations and Maintenance				139,436		
	Account Total	0	0	169,385	169,385	0	0
284528	ADVANCEMENT SERVICES						
	Expense						
	Wages				5,800		
	Utilities				3,800		
	Operations and Maintenance				78,609		
	Account Total	0	0	88,209	88,209	0	0
284529	SCHOLARSHIP SUPPORT						
	Expense						
	Wages				3,704		
	Utilities				1,300		
	Operations and Maintenance				19,096		
	Account Total	0	0	24,100	24,100	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284530	INSTITUTIONAL ADVANCEMENT PROJECTS						
	Expense						
	Salaries - Non-Faculty				1,000		
	Wages				46,000		
	Operations and Maintenance				233,450		
	Account Total	0	0	280,450	280,450	0	0
284531	STAFF COUNCIL - CAMPUS EVENTS						
	Expense						
	Operations and Maintenance				7,974		
	Account Total	0	0	7,974	7,974	0	0
284532	OFFICE ACCOUNT- PRESIDENT						
	Expense						
	Benefits				720		
	Utilities				3,500		
	Operations and Maintenance				142,978		
	Account Total	0	0	147,198	147,198	0	0
284536	CHIEF OF STAFF PRESIDENT OFFICE						
	Expense						
	Salaries - Non-Faculty				184,950		
	Operations and Maintenance				38,591		
	Account Total	0	0	223,541	223,541	0	0
284537	CONTINGENCY ACCOUNT						
	Expense						
	Salaries - Faculty				1,700,496		
	Equipment (Capitalized)				788,555		
	Account Total	0	0	2,489,051	2,489,051	0	0
284539	STAFF COUNCIL						
	Expense						
	Salaries - Non-Faculty				13,532		
	Wages				3,400		
	Operations and Maintenance				7,831		
	Account Total	0	0	24,763	24,763	0	0
284541	SAFETY OFFICE						
	Expense						
	Operations and Maintenance				45,683		
	Account Total	0	0	45,683	45,683	0	0
284542	MAIL SERVICES						
	Expense						
	Salaries - Non-Faculty				96,281		
	Wages				20,895		
	Operations and Maintenance				11,200		
	Account Total	0	0	128,376	128,376	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284543	PRESS/BOOK PRINTING						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
284545	ISLANDER LIGHTS						
	Expense						
	Operations and Maintenance				17,500		
	Account Total	0	0	17,500	17,500	0	0
284547	UNALLOC SALARY ADJUSTMENTS						
	Expense						
	Salaries - Faculty				19,025		
	Account Total	0	0	19,025	19,025	0	0
284554	EXECUTIVE DIRECTOR OF DEVL						
	Expense						
	Operations and Maintenance				42,658		
	Account Total	0	0	42,658	42,658	0	0
284555-00000	COLLEGE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				130,962		
	Operations and Maintenance				20,260		
	Account Total	0	0	151,222	151,222	0	0
284564	UNIVERSITY SERVICES						
	Expense						
	Salaries - Non-Faculty				8,671		
	Operations and Maintenance				11,407		
	Account Total	0	0	20,078	20,078	0	0
284566	UNIVERSITY SERVICES - MARKETING						
	Expense						
	Salaries - Non-Faculty				14,572		
	Wages				128		
	Operations and Maintenance				1,146		
	Account Total	0	0	15,846	15,846	0	0
284568	FAMIS ASSESSMENT						
	Expense						
	Operations and Maintenance				130,908		
	Account Total	0	0	130,908	130,908	0	0
284573	FURNITURE & STORAGE						
	Expense						
	Operations and Maintenance				7,000		
	Account Total	0	0	7,000	7,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284574	MARKETPLACE						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	60,000	60,000	0	0
284581	ACADEMIC POLICY & INSTITUTIONAL EFF						
	Expense						
	Operations and Maintenance				10,258		
	Account Total	0	0	10,258	10,258	0	0
284583	IT SYSTEM ASSESSMENT						
	Expense						
	Operations and Maintenance				222,658		
	Account Total	0	0	222,658	222,658	0	0
284585-10000	ACADEMIC ADVISING- CLA						
	Expense						
	Utilities				1,722		
	Operations and Maintenance				4,903		
	Account Total	0	0	6,625	6,625	0	0
284585-20000	ACADEMIC ADVISING- CLSE						
	Expense						
	Utilities				2,369		
	Operations and Maintenance				4,256		
	Account Total	0	0	6,625	6,625	0	0
284585-30000	ACADEMIC ADVISING- EDUC						
	Expense						
	Utilities				1,200		
	Operations and Maintenance				1,600		
	Account Total	0	0	2,800	2,800	0	0
284585-40000	ACADEMIC ADVISING- NSNG						
	Expense						
	Utilities				1,860		
	Operations and Maintenance				1,890		
	Account Total	0	0	3,750	3,750	0	0
284585-50000	ACADEMIC ADVISING- CLBA						
	Expense						
	Utilities				1,284		
	Operations and Maintenance				1,516		
	Account Total	0	0	2,800	2,800	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284585-80000	ACADEMIC ADVISING- AATC						
	Expense						
	Utilities				3,062		
	Operations and Maintenance				1,938		
	Account Total	0	0	5,000	5,000	0	0
284590	ACADEMIC PARTNERSHIP						
	Expense						
	Operations and Maintenance				1,500,000		
	Account Total	0	0	1,500,000	1,500,000	0	0
284591-00000	COLLEGE DEVELOPMENT OFFICERS						
	Expense						
	Salaries - Non-Faculty				114,808		
	Account Total	0	0	114,808	114,808	0	0
284592	ASSISTANT VP OF DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				69,888		
	Account Total	0	0	69,888	69,888	0	0
284603-00000	ACADEMIC RECRUITING						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
284605	EMPLOYEE DEVELOPMENT						
	Expense						
	Operations and Maintenance				12,024		
	Account Total	0	0	12,024	12,024	0	0
284606	MARKETING						
	Expense						
	Operations and Maintenance				189,100		
	Account Total	0	0	189,100	189,100	0	0
284607	ENROLLMENT MGMT M&O						
	Expense						
	Wages				4,736		
	Operations and Maintenance				32,320		
	Account Total	0	0	37,056	37,056	0	0
284608	ENROLLMENT MANAGEMENT PROGRAMS						
	Expense						
	Wages				10,710		
	Benefits				900		
	Operations and Maintenance				28,622		
	Account Total	0	0	40,232	40,232	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284718	SSS-STUDENT SUPPORT SERVICES						
	Expense						
	Salaries - Non-Faculty				1,563		
	Account Total	0	0	1,563	1,563	0	0
284720	STUDENT RECRUITING - AGENT AGREEMEN						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
284740	ORIENTATION LEADER PROGRAM						
	Expense						
	Wages				72,000		
	Account Total	0	0	72,000	72,000	0	0
284860	GRADUATE ASSISTANT						
	Expense						
	Wages				16,500		
	Account Total	0	0	16,500	16,500	0	0
285502	HAZARDOUS WASTE DISPOSAL						
	Expense						
	Operations and Maintenance				8,447		
	Account Total	0	0	8,447	8,447	0	0
285503	STUDENT WORKERS - PP						
	Expense						
	Wages				25,000		
	Account Total	0	0	25,000	25,000	0	0
285505	FACILITY AND LANDSCAPE MAINTENANCE						
	Expense						
	Operations and Maintenance				3,395,697		
	Account Total	0	0	3,395,697	3,395,697	0	0
285509	UPD LOCAL M&O						
	Expense						
	Wages				10,600		
	Operations and Maintenance				39,357		
	Account Total	0	0	49,957	49,957	0	0
285511	PURCHASED UTILITIES						
	Expense						
	Utilities				1,333,900		
	Account Total	0	0	1,333,900	1,333,900	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
285520	MOBILE GO CENTER						
	Expense						
	Benefits				600		
	Operations and Maintenance				24,999		
	Account Total	0	0	25,599	25,599	0	0
285523	PURCHASING						
	Expense						
	Salaries - Non-Faculty				41,501		
	Wages				4,500		
	Utilities				7,020		
	Operations and Maintenance				24,311		
	Account Total	0	0	77,332	77,332	0	0
285524	HUB PROGRAM						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
285525	CENTRAL RECEIVING						
	Expense						
	Wages				8,900		
	Operations and Maintenance				9,000		
	Account Total	0	0	17,900	17,900	0	0
285527	CONTRACTS & PROPERTY						
	Expense						
	Wages				46,500		
	Utilities				2,610		
	Operations and Maintenance				18,330		
	Account Total	0	0	67,440	67,440	0	0
285528	ASSOCIATE VP FOR ACADEMIC AFFAIRS						
	Expense						
	Wages				4,000		
	Utilities				1,416		
	Operations and Maintenance				18,584		
	Account Total	0	0	24,000	24,000	0	0
285540	SALARY CONTINGENCY - PROVOST						
	Expense						
	Salaries - Non-Faculty				25,859		
	Account Total	0	0	25,859	25,859	0	0
285545	SALARY CONTINGENCY - FINANCE						
	Expense						
	Salaries - Non-Faculty				14,623		
	Account Total	0	0	14,623	14,623	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
285555	SALARY CONTINGENCY - DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				50,378		
	Account Total	0	0	50,378	50,378	0	0
285565	SALARY CONTINGENCY- RCO						
	Expense						
	Salaries - Non-Faculty				6,659		
	Account Total	0	0	6,659	6,659	0	0
286601	TAMUCC GRANTS						
	Expense						
	Scholarships				160,000		
	Account Total	0	0	160,000	160,000	0	0
290080	TPEG-UNDERGRAD RESIDENT						
	Expense						
	Scholarships				1,601,409		
	Account Total	0	0	1,601,409	1,601,409	0	0
290085	TPEG-GRAD RESIDENT						
	Expense						
	Scholarships				183,054		
	Account Total	0	0	183,054	183,054	0	0
290090	TPEG-UNDERGRAD NON RESIDENT						
	Expense						
	Scholarships				74,940		
	Account Total	0	0	74,940	74,940	0	0
290095	TPEG-GRAD NON RESIDENT						
	Expense						
	Scholarships				43,012		
	Account Total	0	0	43,012	43,012	0	0
290099	TPEG - 10% SET ASIDE						
	Expense						
	Scholarships				211,379		
	Account Total	0	0	211,379	211,379	0	0
290200	DT SET ASIDE RES/U FALL/SPRING						
	Expense						
	Scholarships				1,400,000		
	Account Total	0	0	1,400,000	1,400,000	0	0
290210-10000	FINANCIAL AID WORKSTUDY ADMINISTRAT						
	Expense						
	Scholarships				481,920		
	Account Total	0	0	481,920	481,920	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
290210-60100	MARKETING WORKSTUDY PROGRAM						
	Expense						
	Wages				12,000		
	Account Total	0	0	12,000	12,000	0	0
290211	DT SET ASIDE-RES/U SUMMER SCHOOL						
	Expense						
	Scholarships				400,072		
	Account Total	0	0	400,072	400,072	0	0
290212	DT SET ASIDE - ADJUSTMENTS						
	Expense						
	Scholarships				911,507		
	Account Total	0	0	911,507	911,507	0	0
290300	TUITION SET ASIDE (15%)-RES GRADUAT						
	Expense						
	Scholarships				351,286		
	Account Total	0	0	351,286	351,286	0	0
290311	DT SET ASIDE-RES/G SUMMER SCHOOL						
	Expense						
	Scholarships				81,930		
	Account Total	0	0	81,930	81,930	0	0
299999	INTEREST INCOME-DESIGNATED						
	Revenue						
	Investment Income		1,500,000				
	Account Total	9,017,316	1,500,000	1,061,455-	0	438,545	9,455,861

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - Designate		36,327,672				
	Discounts and Allow		10,769,243-				
	Fees		25,377,612				
	Discounts and Allow		6,288,404-				
	Exemptions		4,689,321				
	Contracts and Grant		3,029,595				
	Student Financial A		75,856				
	Gifts		134,720				
	Sales and Services		2,078,046				
	Investment Income		1,575,000				
	Other Operating Inc		200,000				
	Other Non-Operating		6,000				
	Expense						
	Salaries - Faculty				11,682,505		
	Salaries - Non-Faculty				10,398,791		
	Wages				3,442,714		
	Benefits				4,691,485		
	Utilities				3,342,523		
	Scholarships				10,853,675		
	Scholarship Discounts				3,627,916-		
	Operations and Maintenance				24,598,527		
	Equipment (Capitalized)				1,469,480		
	Grand Total	37,756,478	56,436,175	11,453,117	66,851,784	1,037,508	38,793,986

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270001-00000	TELECOMMUNICATIONS						
	Revenue						
	Sales and Services		1,153,795				
	Expense						
	Salaries - Non-Faculty				417,455		
	Benefits				127,242		
	Utilities				472,147		
	Operations and Maintenance				122,992		
	Account Total	0	1,153,795	0	1,139,836	13,959	13,959
270032	ADMINISTRATIVE COPIERS						
	Revenue						
	Sales and Services		339,660				
	Other Operating Inc		8,000				
	Expense						
	Operations and Maintenance				340,660		
	Account Total	0	347,660	5,000-	340,660	2,000	2,000
270051	MAIL SERVICES-OPERATING						
	Revenue						
	Sales and Services		196,225				
	Expense						
	Salaries - Non-Faculty				5,000		
	Benefits				1,500		
	Operations and Maintenance				171,158		
	Account Total	0	196,225	10,000-	177,658	8,567	8,567
270091	UPD SPECIAL EVENTS						
	Revenue						
	Sales and Services		55,000				
	Expense						
	Wages				35,000		
	Benefits				5,000		
	Operations and Maintenance				9,000		
	Account Total	0	55,000	0	49,000	6,000	6,000
270101	UCI - INSTITUTIONAL RESERVE						
	Revenue						
	Sales and Services		57,000				
	Expense						
	Benefits				57,000		
	Account Total	0	57,000	0	57,000	0	0
270111	LOCAL ACAP RESERVE SERVICE CENTER						
	Revenue						
	Sales and Services		250,000				
	Expense						
	Benefits				250,000		
	Account Total	231,771	250,000	0	250,000	0	231,771

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270141	CBI - TRANSPORTATION/MAINTENANCE						
	Revenue						
	Sales and Services		103,567				
	Expense						
	Salaries - Non-Faculty				43,675		
	Wages				720		
	Benefits				18,172		
	Operations and Maintenance				41,000		
	Account Total	0	103,567	0	103,567	0	0
270190	BOAT MAINTENANCE						
	Revenue						
	Sales and Services		6,000				
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	6,000	0	6,000	0	0
270200	TRUCK MAINTENANCE						
	Revenue						
	Sales and Services		6,000				
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	6,000	0	6,000	0	0
270210	GENOMICS CORE LAB						
	Revenue						
	Sales and Services		130,000				
	Expense						
	Salaries - Non-Faculty				35,264		
	Wages				5,000		
	Benefits				7,000		
	Operations and Maintenance				82,736		
	Account Total	0	130,000	0	130,000	0	0
270220-00000	WETZ LAB - SAMPLE ANALYSIS FEES						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
270230	LAGUNA MADRE FIELD STATION RENTAL						
	Revenue						
	Sales and Services		4,500				
	Expense						
	Operations and Maintenance				4,500		
	Account Total	0	4,500	0	4,500	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270240	S&E - VEHICLE MAINTENANCE						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0
270250	S&E BOAT MAINTENANCE						
	Revenue						
	Sales and Services		12,000				
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	12,000	0	12,000	0	0
270270	MURGULET SPECIAL PROJECTS AGI						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
270305	TV PROGRAMMING SERVICES/CABLE TV						
	Revenue						
	Sales and Services		32,327				
	Expense						
	Utilities				1,400		
	Operations and Maintenance				30,927		
	Account Total	0	32,327	0	32,327	0	0
270310	USER SUPPORT SERVICES CENTER						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
270320	ISOTOPE CORE LABORATORY						
	Revenue						
	Sales and Services		60,000				
	Expense						
	Salaries - Non-Faculty				42,000		
	Benefits				10,500		
	Operations and Maintenance				7,500		
	Account Total	0	60,000	0	60,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270330	PLOTTER MAINTENANCE						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
270340	ICORE						
	Revenue						
	Sales and Services		4,000				
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	4,000	0	4,000	0	0
270350	JUNG - SAMPLE ANALYSIS						
	Revenue						
	Sales and Services		50,500				
	Expense						
	Operations and Maintenance				50,500		
	Account Total	0	50,500	0	50,500	0	0
270360	HU-SAMPLE ANALYSIS						
	Revenue						
	Sales and Services		3,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	3,000	0	3,000	0	0
270370	PORTNOY-SAMPLE ANALYSIS						
	Revenue						
	Sales and Services		16,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	16,000	0	16,000	0	0
270380	RADIO ANALYSIS LABORATORY FEES						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Wages				3,000		
	Operations and Maintenance				12,000		
	Account Total	0	15,000	0	15,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		2,523,574				
	Other Operating Inc		8,000				
	Expense						
	Salaries - Non-Faculty				543,394		
	Wages				43,720		
	Benefits				476,414		
	Utilities				473,547		
	Operations and Maintenance				948,973		
	Grand Total	231,771	2,531,574	15,000-	2,486,048	30,526	262,297

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300030	REC SPTS RESERVE FOR DEFERRED MAINT						
	Expense						
	Equipment (Capitalized)				40,000		
	Account Total	849,230	0	40,000	40,000	0	849,230
300041	STUDENT ORIENTATION						
	Revenue						
	Sales and Services		275,000				
	Expense						
	Salaries - Non-Faculty				38,532		
	Benefits				11,230		
	Operations and Maintenance				189,457		
	Account Total	11,939	275,000	0	239,219	35,781	47,720
300051	UNIVERSITY HEALTH CENTER						
	Revenue						
	Fees		1,170,920				
	Expense						
	Salaries - Non-Faculty				707,089		
	Benefits				227,830		
	Utilities				10,200		
	Operations and Maintenance				162,029		
	Account Total	588,144	1,170,920	57,968-	1,107,148	5,804	593,948
300052	UHC-DIAGNOSTIC & TREATMENT						
	Revenue						
	Sales and Services		115,000				
	Expense						
	Wages				34,504		
	Benefits				2,760		
	Operations and Maintenance				102,736		
	Account Total	0	115,000	25,000	140,000	0	0
300053	UHC - UTILITIES						
	Expense						
	Utilities				11,500		
	Operations and Maintenance				21,468		
	Account Total	0	0	32,968	32,968	0	0
300061	RECREATION SPORTS						
	Revenue						
	Fees		3,450,269				
	Sales and Services		130,000				
	Expense						
	Salaries - Non-Faculty				568,611		
	Wages				189,300		
	Benefits				220,163		
	Operations and Maintenance				86,465		
	Account Total	2,358,066	3,580,269	1,924,656-	1,064,539	591,074	2,949,140

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300062	REC SPORTS-FACILITIES & OPERATIONS						
	Expense						
	Utilities				263,600		
	Operations and Maintenance				301,700		
	Account Total	0	0	565,300	565,300	0	0
300063-10001	INTRAMURALS						
	Expense						
	Salaries - Non-Faculty				14,400		
	Wages				29,500		
	Benefits				5,945		
	Operations and Maintenance				9,050		
	Account Total	0	0	58,895	58,895	0	0
300063-10002	FITNESS/WELLNESS						
	Expense						
	Salaries - Non-Faculty				14,400		
	Wages				63,000		
	Benefits				6,870		
	Operations and Maintenance				11,985		
	Account Total	0	0	96,255	96,255	0	0
300063-10003	AQUATICS						
	Expense						
	Salaries - Non-Faculty				14,400		
	Wages				20,500		
	Benefits				6,015		
	Operations and Maintenance				3,185		
	Account Total	0	0	44,100	44,100	0	0
300063-10004	SPORTS CLUB						
	Expense						
	Wages				3,960		
	Benefits				40		
	Operations and Maintenance				5,300		
	Account Total	0	0	9,300	9,300	0	0
300063-10005	OUTDOOR						
	Expense						
	Salaries - Non-Faculty				14,400		
	Wages				5,600		
	Benefits				5,706		
	Operations and Maintenance				22,810		
	Account Total	0	0	48,516	48,516	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300080	ALOHA DAYS ACCOUNT						
	Revenue						
	Fees		48,000				
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				68,000		
	Account Total	49,497	68,000	0	68,000	0	49,497
300100	STUDENT SERVICE FEES						
	Revenue						
	Fees		5,743,166				
	Account Total	2,759,289	5,743,166	5,670,099-	0	73,067	2,832,356
300110	RESERVE-EQUIPMENT REPLACEMENT						
	Expense						
	Operations and Maintenance				70,000		
	Account Total	371,071	0	140,000	70,000	70,000	441,071
300200	STUDENT AFFAIRS						
	Expense						
	Salaries - Non-Faculty				89,324		
	Wages				7,000		
	Benefits				38,450		
	Operations and Maintenance				52,720		
	Account Total	0	0	187,494	187,494	0	0
300300	UNIVERSITY COUNSELING CTR						
	Expense						
	Salaries - Non-Faculty				653,423		
	Benefits				178,350		
	Utilities				7,300		
	Operations and Maintenance				138,897		
	Account Total	0	0	977,970	977,970	0	0
300310	UCC UTILITIES						
	Expense						
	Utilities				4,750		
	Operations and Maintenance				16,250		
	Account Total	0	0	21,000	21,000	0	0
300400	CAREER SERVICES						
	Expense						
	Salaries - Non-Faculty				436,744		
	Wages				33,250		
	Benefits				152,733		
	Utilities				5,900		
	Operations and Maintenance				43,038		
	Account Total	0	0	671,665	671,665	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300500	DISABLITIES SERVICES						
	Expense						
	Salaries - Non-Faculty				362,319		
	Wages				68,700		
	Benefits				124,651		
	Utilities				3,375		
	Operations and Maintenance				64,595		
	Equipment (Capitalized)				3,000		
	Account Total	0	0	626,640	626,640	0	0
300510	INTERPRETER SERVICES						
	Expense						
	Operations and Maintenance				82,000		
	Account Total	0	0	82,000	82,000	0	0
300600	DEAN OF STUDENTS						
	Expense						
	Wages				3,500		
	Benefits				35		
	Operations and Maintenance				58,475		
	Account Total	0	0	62,010	62,010	0	0
300601	DEAN OF STUDENTS-ADMIN						
	Expense						
	Salaries - Non-Faculty				361,443		
	Benefits				106,100		
	Account Total	0	0	467,543	467,543	0	0
300650	ASSOCIATE DEAN OF STUDENTS						
	Expense						
	Salaries - Non-Faculty				128,062		
	Benefits				52,000		
	Operations and Maintenance				27,588		
	Account Total	0	0	207,650	207,650	0	0
300651	ASSOCIATE DEAN OF STUDENTS-ADMIN						
	Expense						
	Wages				15,661		
	Benefits				97		
	Utilities				2,320		
	Operations and Maintenance				5,453		
	Account Total	0	0	23,531	23,531	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300700	STUDENT ACTIVITIES						
	Expense						
	Salaries - Non-Faculty				368,765		
	Wages				15,800		
	Benefits				107,558		
	Utilities				3,150		
	Operations and Maintenance				46,505		
	Account Total	0	0	541,778	541,778	0	0
300900	STUDENT GOVERNMENT						
	Expense						
	Wages				23,804		
	Benefits				238		
	Utilities				330		
	Operations and Maintenance				27,993		
	Account Total	0	0	52,365	52,365	0	0
301000	UCSO						
	Expense						
	Wages				11,350		
	Benefits				114		
	Utilities				300		
	Operations and Maintenance				28,011		
	Account Total	0	0	39,775	39,775	0	0
301020	UNIVERSITY GALLERIES						
	Expense						
	Operations and Maintenance				4,586		
	Account Total	0	0	4,586	4,586	0	0
301030	FINANCIAL ASSISTANCE						
	Expense						
	Operations and Maintenance				14,250		
	Account Total	0	0	14,250	14,250	0	0
301040	CHANCELLOR STUDENT ADVISORY BOARD						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	1,500	1,500	0	0
301050	SS-DEFERRED MAINT./CAPITAL RESERVE						
	Expense						
	Equipment (Capitalized)				1,371,641		
	Account Total	2,190,571	0	0	1,371,641	1,371,641-	818,930
301060	WARREN THEATRE						
	Expense						
	Operations and Maintenance				5,750		
	Account Total	0	0	5,750	5,750	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301080	CAMPUS ACTIVITY BOARD						
	Expense						
	Wages				15,676		
	Benefits				156		
	Utilities				330		
	Operations and Maintenance				56,043		
	Account Total	0	0	72,205	72,205	0	0
301100	MULTICULTURAL PROGRAMMING						
	Expense						
	Wages				16,000		
	Benefits				160		
	Utilities				330		
	Operations and Maintenance				33,565		
	Account Total	0	0	50,055	50,055	0	0
301110	UNIVERSITY HOUSING						
	Expense						
	Salaries - Non-Faculty				131,910		
	Benefits				42,915		
	Utilities				890		
	Operations and Maintenance				18,861		
	Account Total	0	0	194,576	194,576	0	0
301120	STUDENT SRVC UNALLOC RESERVE						
	Expense						
	Salaries - Non-Faculty				328,169		
	Wages				16,418		
	Benefits				115,181		
	Operations and Maintenance				153,831		
	Account Total	2,288,757	0	628,333	613,599	14,734	2,303,491
301160	CENTER FOR ACADEMIC STUDENT ACHIEVE						
	Expense						
	Salaries - Non-Faculty				118,590		
	Wages				58,616		
	Benefits				41,805		
	Account Total	0	0	219,011	219,011	0	0
301170	INTERNATIONAL STUDENT SERVICES						
	Expense						
	Salaries - Non-Faculty				63,848		
	Benefits				19,368		
	Operations and Maintenance				600		
	Account Total	0	0	70,589	83,816	13,227-	13,227-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301220	JUDICIAL AFFAIRS						
	Expense						
	Operations and Maintenance				8,606		
	Account Total	0	0	8,606	8,606	0	0
301230	W. O. W.						
	Expense						
	Operations and Maintenance				11,000		
	Account Total	0	0	11,000	11,000	0	0
301250	HOMECOMING-SSF						
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	12,000	12,000	0	0
301270	PREVENTION PROGRAMS						
	Expense						
	Salaries - Non-Faculty				35,677		
	Wages				6,300		
	Benefits				12,905		
	Operations and Maintenance				18,807		
	Account Total	0	0	73,689	73,689	0	0
301290	STUDENT VOLUNTEER CONNECTION						
	Expense						
	Wages				11,400		
	Benefits				114		
	Utilities				330		
	Operations and Maintenance				16,496		
	Account Total	0	0	28,340	28,340	0	0
301310	ALOHA DAYS						
	Expense						
	Wages				9,000		
	Benefits				90		
	Utilities				400		
	Operations and Maintenance				15,510		
	Account Total	0	0	25,000	25,000	0	0
301320	GREEK LIFE						
	Expense						
	Wages				13,360		
	Benefits				134		
	Utilities				330		
	Operations and Maintenance				9,355		
	Account Total	0	0	23,179	23,179	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301340	UCSA LEADS						
	Expense						
	Wages				2,560		
	Benefits				26		
	Utilities				330		
	Operations and Maintenance				10,834		
	Account Total	0	0	13,750	13,750	0	0
301460	PRESIDENT'S AMBASSADORS						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
301490	ACC-HOUSING SERVICES						
	Revenue						
	Other Operating Inc		437,950				
	Expense						
	Operations and Maintenance				420,248		
	Account Total	0	437,950	1,658-	420,248	16,044	16,044
301570	STRATEGIC ENGAGEMENT						
	Expense						
	Operations and Maintenance				5,100		
	Account Total	0	0	5,100	5,100	0	0
301580	UCSA SPECIAL EVENTS						
	Expense						
	Wages				7,000		
	Benefits				70		
	Operations and Maintenance				14,430		
	Account Total	0	0	21,500	21,500	0	0
301590	UCSA PUBLICITY						
	Expense						
	Wages				18,000		
	Benefits				180		
	Operations and Maintenance				3,225		
	Account Total	0	0	21,405	21,405	0	0
301600	INCLUSION						
	Expense						
	Utilities				355		
	Operations and Maintenance				11,150		
	Account Total	0	0	11,505	11,505	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301620	ISLAND WAVES						
	Revenue						
	Sales and Services		15,800				
	Expense						
	Wages				20,548		
	Benefits				205		
	Utilities				330		
	Operations and Maintenance				28,047		
	Account Total	0	15,800	33,330	49,130	0	0
301640	FOUNDERS DAY/LECTURE SERIES						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
301650	ITEAM						
	Expense						
	Wages				6,200		
	Benefits				63		
	Utilities				330		
	Operations and Maintenance				7,100		
	Account Total	0	0	13,693	13,693	0	0
301660	RESIDENT LIFE - CONTINGENCIES						
	Expense						
	Operations and Maintenance				117,000		
	Account Total	471,497	0	117,000	117,000	0	471,497
307001	USF - SANDDOLLARS						
	Expense						
	Salaries - Non-Faculty				58,918		
	Operations and Maintenance				1,359		
	Account Total	0	0	60,277	60,277	0	0
309099	AUXILIARY FEE EXEMPTIONS						
	Revenue						
	Discounts and Allow		5,569,539-				
	Exemptions		1,689,412				
	Expense						
	Scholarships				1,689,412		
	Scholarship Discounts				2,007,192-		
	Account Total	0	3,880,127-	3,562,347	317,780-	0	0
320021	VENDING MACHINES						
	Revenue						
	Sales and Services		192,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	45,710	192,000	187,000-	5,000	0	45,710

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
320031	LICENSING						
	Revenue						
	Other Operating Inc		57,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	162,035	57,000	34,000-	3,000	20,000	182,035
320041	FOOD SERVICE COMMISSIONS						
	Revenue						
	Sales and Services		1,229,000				
	Other Non-Operating		37,000				
	Expense						
	Utilities				250,000		
	Operations and Maintenance				150,000		
	Account Total	361,947	1,266,000	172,100-	400,000	693,900	1,055,847
320043	FD SERV-M&R						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
320070	SANDDOLLARS						
	Revenue						
	Fees		35,000				
	Sales and Services		25,500				
	Expense						
	Salaries - Non-Faculty				12,469		
	Wages				5,000		
	Benefits				3,791		
	Operations and Maintenance				45,000		
	Account Total	89,629	60,500	6,500	66,260	740	90,369
320081	HOUSING SERVICES						
	Revenue						
	Sales and Services		125,000				
	Account Total	0	125,000	125,000-	0	0	0
320091	BOOKSTORE CONTRACT COMMISSIONS						
	Revenue						
	Sales and Services		550,000				
	Other Operating Inc		8,000				
	Other Non-Operating		10,000				
	Expense						
	Utilities				8,000		
	Operations and Maintenance				6,500		
	Account Total	274,793	568,000	430,490-	14,500	123,010	397,803

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
320103-00000	UNIVERSITY CENTER						
	Account Total	1,961,313	0	0	0	0	1,961,313
320103-00001	UNIV CTR-REV-FEE INCOME						
	Revenue						
	Fees		2,348,852				
	Account Total	0	2,348,852	2,348,597-	0	255	255
320103-00002	UNIV CTR-BK INCOME						
	Revenue						
	Sales and Services		37,800				
	Account Total	0	37,800	37,800-	0	0	0
320103-00003	UNIV CTR-RM RENTAL						
	Revenue						
	Sales and Services		27,000				
	Account Total	0	27,000	27,000-	0	0	0
320103-00005	UNIV CTR ROOF RENTAL						
	Revenue						
	Sales and Services		92,355				
	Account Total	0	92,355	92,355-	0	0	0
320103-10001	UNIV CTR-ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				228,097		
	Wages				30,000		
	Benefits				89,848		
	Utilities				2,760		
	Operations and Maintenance				19,580		
	Account Total	0	0	370,285	370,285	0	0
320103-10002	UNIV CTR-OPERATIONS						
	Expense						
	Salaries - Faculty				14,400		
	Salaries - Non-Faculty				14,400		
	Wages				254,566		
	Benefits				14,003		
	Utilities				73,150		
	Operations and Maintenance				491,400		
	Equipment (Capitalized)				150,000		
	Account Total	0	0	1,011,919	1,011,919	0	0
320103-10005	U/C ROOF RENTAL ELECTRICITY						
	Revenue						
	Sales and Services		12,000				
	Expense						
	Utilities				12,000		
	Account Total	0	12,000	0	12,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
320121	UNIVERSITY SERVICES						
	Expense						
	Salaries - Non-Faculty				257,941		
	Wages				2,010		
	Benefits				77,423		
	Operations and Maintenance				15,140		
	Account Total	189,201	0	441,160	352,514	88,646	277,847
320150-10000	PRINT SHOP OUTSOURCED						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	15,000	0	12,000	3,000	3,000
320150-20000	PRINT SHOP ON CAMPUS						
	Revenue						
	Sales and Services		140,000				
	Expense						
	Salaries - Non-Faculty				46,298		
	Wages				5,000		
	Benefits				13,663		
	Operations and Maintenance				60,000		
	Account Total	347,078	140,000	5,000-	124,961	10,039	357,117
320160	SANDPAPER(PRINTERS)						
	Revenue						
	Sales and Services		51,175				
	Expense						
	Operations and Maintenance				36,175		
	Account Total	142,291	51,175	15,000-	36,175	0	142,291
320170	OFFICE SUPPLIES COMMISSION						
	Revenue						
	Sales and Services		20,000				
	Account Total	63,470	20,000	20,000-	0	0	63,470
320200	BUDGET						
	Expense						
	Salaries - Non-Faculty				12,915		
	Benefits				110		
	Operations and Maintenance				468		
	Account Total	0	0	13,493	13,493	0	0
320220	BOOKS ON RESERVE						
	Account Total	116,660	0	116,660-	0	116,660-	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
330020	UTILITIES						
	Expense						
	Utilities				154,509		
	Account Total	0	0	154,509	154,509	0	0
330030	SYSTEMS INFRASTRUCTURE						
	Expense						
	Operations and Maintenance				246,925		
	Account Total	0	0	246,925	246,925	0	0
330060	ADVANCE SERVICES SUPPORT						
	Expense						
	Salaries - Non-Faculty				62,007		
	Benefits				18,838		
	Account Total	0	0	80,845	80,845	0	0
330080	SAFETY						
	Expense						
	Salaries - Non-Faculty				42,199		
	Benefits				13,812		
	Account Total	0	0	56,011	56,011	0	0
330090	EMPLOYEE SERVICE AWARDS						
	Expense						
	Operations and Maintenance				3,700		
	Account Total	0	0	3,700	3,700	0	0
330115	AUX - RETIREE GIP						
	Expense						
	Benefits				54,000		
	Account Total	0	0	54,000	54,000	0	0
340001	PARKING ADMINISTRATION						
	Revenue						
	Sales and Services		1,890,000				
	Expense						
	Salaries - Non-Faculty				179,642		
	Wages				80,000		
	Benefits				60,000		
	Utilities				16,500		
	Operations and Maintenance				259,500		
	Account Total	416,973	1,890,000	1,266,376-	595,642	27,982	444,955
340011	INTEREST INCOME AUX						
	Revenue						
	Investment Income		750,000				
	Account Total	2,057,150	750,000	247,162-	0	502,838	2,559,988

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
350001	ATHLETIC DEVELOPMENT REVENUE						
	Revenue						
	Gifts		260,000				
	Account Total	0	260,000	260,000-	0	0	0
350002	CORPORATE SPONSORSHIPS						
	Revenue						
	Sales and Services		220,000				
	Expense						
	Utilities				2,200		
	Operations and Maintenance				24,000		
	Account Total	0	220,000	193,800-	26,200	0	0
350003	MISC ATHLETIC REVENUE						
	Revenue						
	Gifts		329,700				
	Account Total	0	329,700	329,700-	0	0	0
350004-40004	REVENUE-MEN'S BASKETBALL						
	Revenue						
	Sales and Services		385,000				
	Expense						
	Operations and Maintenance				55,000		
	Account Total	0	385,000	330,000-	55,000	0	0
350004-40005	REVENUE-WOMEN'S BASKETBALL						
	Revenue						
	Sales and Services		55,000				
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	55,000	49,000-	6,000	0	0
350004-40006	REVENUE-BASEBALL						
	Revenue						
	Sales and Services		20,000				
	Account Total	0	20,000	20,000-	0	0	0
350004-40007	REVENUE-SOFTBALL						
	Revenue						
	Sales and Services		6,000				
	Account Total	0	6,000	6,000-	0	0	0
350004-40008	REVENUE-WOMEN'S VOLLEYBALL						
	Revenue						
	Sales and Services		26,000				
	Expense						
	Operations and Maintenance				17,500		
	Account Total	0	26,000	8,500-	17,500	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
350004-40009	REVENUE-WOMEN'S TRACK						
	Revenue						
	Sales and Services		15,000				
	Account Total	0	15,000	15,000-	0	0	0
350004-40011	REVENUE-WOMEN'S SOCCER						
	Revenue						
	Sales and Services		7,000				
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	7,000	5,000-	2,000	0	0
350005	ATHLETICS FEE						
	Revenue						
	Fees		6,622,129				
	Account Total	0	6,622,129	6,622,129-	0	0	0
350006	COACHES FUNDRAISING - ALL SPORTS						
	Revenue						
	Sales and Services		75,000				
	Account Total	0	75,000	75,000-	0	0	0
350011	ATHLETIC DIRECTOR FUNDRAISING						
	Revenue						
	Gifts		30,000				
	Account Total	0	30,000	30,000-	0	0	0
350070	TARPON FOUNDATION GOLF TOURNAMENT						
	Revenue						
	Sales and Services		60,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	60,000	44,000-	16,000	0	0
350071	IAF CASINO NIGHT						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	50,000	34,000-	16,000	0	0
350200-00000	ATHLETIC-POST SEASON PLAY						
	Expense						
	Operations and Maintenance				160,000		
	Account Total	0	0	160,000	160,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
350252-70000	DANCE TEAM						
	Expense						
	Salaries - Non-Faculty				30,000		
	Benefits				5,000		
	Operations and Maintenance				20,000		
	Account Total	0	0	55,000	55,000	0	0
350720-40011	SOUTHLAND TOURNAMENT - SOCCER						
	Revenue						
	Sales and Services		7,500				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	7,500	7,500	15,000	0	0
350760-40006	BASEBALL COLLEGE CLASSIC						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
350780-40008	SOUTHLAND TOURNEY - VOLLEYBALL						
	Revenue						
	Sales and Services		7,500				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	7,500	7,500	15,000	0	0
351000-10000	ATHLETIC DIRECTOR						
	Expense						
	Salaries - Non-Faculty				179,641		
	Benefits				54,580		
	Utilities				1,564		
	Operations and Maintenance				29,100		
	Account Total	0	0	267,799	264,885	2,914	2,914
351000-10001	ATHLETIC DIRECTOR - DISCRETIONARY						
	Expense						
	Operations and Maintenance				1,670		
	Account Total	0	0	1,670	1,670	0	0
351000-20000	COMPLIANCE COORDINATOR						
	Expense						
	Salaries - Non-Faculty				101,700		
	Benefits				40,637		
	Operations and Maintenance				9,649		
	Account Total	0	0	151,986	151,986	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351000-20001	ATH. BUS. OFFICE						
	Expense						
	Salaries - Non-Faculty				144,228		
	Benefits				44,748		
	Utilities				2,554		
	Operations and Maintenance				176,749		
	Account Total	0	0	368,279	368,279	0	0
351000-20002	TRAINING ROOM						
	Expense						
	Salaries - Non-Faculty				292,580		
	Benefits				95,758		
	Utilities				2,533		
	Operations and Maintenance				39,890		
	Account Total	0	0	430,761	430,761	0	0
351000-20003	SPORTS INFORMATION						
	Expense						
	Salaries - Non-Faculty				80,001		
	Wages				31,000		
	Benefits				26,600		
	Utilities				2,828		
	Operations and Maintenance				24,721		
	Account Total	0	0	165,150	165,150	0	0
351000-20004	TICKET OFFICE						
	Expense						
	Salaries - Non-Faculty				40,750		
	Benefits				15,080		
	Utilities				1,348		
	Operations and Maintenance				19,662		
	Account Total	0	0	76,840	76,840	0	0
351000-20005	FACILITIES						
	Expense						
	Salaries - Non-Faculty				99,660		
	Benefits				31,080		
	Operations and Maintenance				1,260		
	Account Total	0	0	132,000	132,000	0	0
351000-20006	EVENT MANAGEMENT						
	Expense						
	Wages				1,500		
	Operations and Maintenance				50,500		
	Account Total	0	0	52,000	52,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351000-20009	ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				130,487		
	Wages				12,500		
	Benefits				41,305		
	Utilities				4,167		
	Operations and Maintenance				26,721		
	Account Total	0	0	215,180	215,180	0	0
351000-30000	ATHLETIC ADMINISTRATIVE EQUIPMENT						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	0	3,000	3,000	0	0
351000-30001	DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				66,300		
	Wages				12,000		
	Benefits				21,330		
	Utilities				1,000		
	Operations and Maintenance				23,050		
	Account Total	0	0	123,680	123,680	0	0
351000-30002	ATHLETIC MARKETING						
	Expense						
	Salaries - Non-Faculty				88,720		
	Benefits				30,000		
	Utilities				1,000		
	Operations and Maintenance				66,330		
	Account Total	0	0	186,050	186,050	0	0
351000-30004	ALL SPORTS BANQUET						
	Revenue						
	Sales and Services		2,000				
	Expense						
	Operations and Maintenance				22,500		
	Account Total	0	2,000	20,500	22,500	0	0
351000-40001	OPERATING - MEN'S TENNIS						
	Expense						
	Salaries - Non-Faculty				89,320		
	Benefits				30,240		
	Operations and Maintenance				53,720		
	Account Total	0	0	173,280	173,280	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351000-40002	OPERATING - WOMEN'S TENNIS						
	Expense						
	Salaries - Non-Faculty				81,141		
	Benefits				24,020		
	Operations and Maintenance				53,739		
	Account Total	0	0	158,900	158,900	0	0
351000-40003	OPERATING - WOMEN'S GOLF						
	Expense						
	Salaries - Non-Faculty				51,440		
	Benefits				20,420		
	Utilities				471		
	Operations and Maintenance				35,640		
	Account Total	0	0	107,971	107,971	0	0
351000-40004	OPERATING - MEN'S BASKETBALL						
	Expense						
	Salaries - Non-Faculty				443,680		
	Wages				1,000		
	Benefits				107,360		
	Utilities				1,700		
	Operations and Maintenance				273,123		
	Account Total	0	0	826,863	826,863	0	0
351000-40005	OPERATING - WOMEN'S BASKETBALL						
	Expense						
	Salaries - Non-Faculty				303,300		
	Benefits				89,410		
	Utilities				2,215		
	Operations and Maintenance				180,510		
	Account Total	0	0	575,435	575,435	0	0
351000-40006	OPERATING - BASEBALL						
	Expense						
	Salaries - Non-Faculty				155,601		
	Benefits				57,860		
	Utilities				988		
	Operations and Maintenance				124,048		
	Account Total	0	0	338,497	338,497	0	0
351000-40007	OPERATING - SOFTBALL						
	Expense						
	Salaries - Non-Faculty				125,240		
	Benefits				37,500		
	Utilities				1,000		
	Operations and Maintenance				90,540		
	Account Total	0	0	254,280	254,280	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351000-40008	OPERATING - WOMEN'S VOLLEYBALL						
	Expense						
	Salaries - Non-Faculty				105,720		
	Wages				16,000		
	Benefits				39,000		
	Utilities				660		
	Operations and Maintenance				93,610		
	Account Total	0	0	254,990	254,990	0	0
351000-40009	OPERATING - WOMEN'S TRACK						
	Expense						
	Salaries - Non-Faculty				52,279		
	Wages				7,500		
	Benefits				17,050		
	Utilities				1,000		
	Operations and Maintenance				35,880		
	Account Total	0	0	113,709	113,709	0	0
351000-40010	OPERATING - MEN'S TRACK						
	Expense						
	Salaries - Non-Faculty				52,279		
	Benefits				17,050		
	Operations and Maintenance				35,880		
	Account Total	0	0	105,209	105,209	0	0
351000-40011	OPERATING - SOCCER						
	Expense						
	Salaries - Non-Faculty				96,000		
	Wages				12,000		
	Benefits				40,640		
	Utilities				330		
	Operations and Maintenance				73,445		
	Account Total	0	0	222,415	222,415	0	0
351000-40012	OPERATING - SAND VOLLEYBALL						
	Expense						
	Salaries - Non-Faculty				40,000		
	Benefits				13,520		
	Operations and Maintenance				33,000		
	Account Total	0	0	86,520	86,520	0	0
351000-50099	BOOK SCHOLARSHIPS						
	Expense						
	Scholarships				95,000		
	Account Total	0	0	95,000	95,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351000-60001	SENIOR WOMENS ADMINISTRATOR						
	Expense						
	Operations and Maintenance				1,600		
	Account Total	0	0	1,600	1,600	0	0
351000-60007	BROADCAST SERVICES						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
351000-70000	ATHLETICS FACILITIES - GENERAL						
	Expense						
	Salaries - Non-Faculty				3,853		
	Benefits				1,420		
	Utilities				118,029		
	Operations and Maintenance				188,500		
	Account Total	0	0	311,802	311,802	0	0
351020-00000	ATHLETIC INS CLAIMS						
	Expense						
	Operations and Maintenance				120,000		
	Account Total	0	0	120,000	120,000	0	0
351100-40001	SCHOLARSHIPS - MEN'S TENNIS						
	Expense						
	Scholarships				70,000		
	Account Total	0	0	70,000	70,000	0	0
351100-40002	SCHOLARSHIPS - WOMEN'S TENNIS						
	Expense						
	Scholarships				155,000		
	Account Total	0	0	155,000	155,000	0	0
351100-40003	SCHOLARSHIPS - WOMEN'S GOLF						
	Expense						
	Scholarships				100,000		
	Account Total	0	0	100,000	100,000	0	0
351100-40004	SCHOLARSHIPS - MEN'S BASKETBALL						
	Expense						
	Scholarships				275,000		
	Account Total	0	0	275,000	275,000	0	0
351100-40005	SCHOLARSHIPS - WOMEN'S BASKETBALL						
	Expense						
	Scholarships				315,000		
	Account Total	0	0	315,000	315,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351100-40006	SCHOLARSHIPS - BASEBALL						
	Expense						
	Scholarships				220,000		
	Account Total	0	0	220,000	220,000	0	0
351100-40007	SCHOLARSHIPS - SOFTBALL						
	Expense						
	Scholarships				210,000		
	Account Total	0	0	210,000	210,000	0	0
351100-40008	SCHOLARSHIPS - WOMEN'S VOLLEYBALL						
	Expense						
	Scholarships				228,000		
	Account Total	0	0	228,000	228,000	0	0
351100-40009	SCHOLARSHIPS - WOMEN'S TRACK						
	Expense						
	Scholarships				243,000		
	Account Total	0	0	243,000	243,000	0	0
351100-40010	SCHOLARSHIPS - MEN'S TRACK						
	Expense						
	Scholarships				235,000		
	Account Total	0	0	235,000	235,000	0	0
351100-40011	SCHOLARSHIPS - SOCCER						
	Expense						
	Scholarships				245,000		
	Account Total	0	0	245,000	245,000	0	0
351100-40012	SCHOLARSHIPS - SAND VOLLEYBALL						
	Expense						
	Scholarships				40,000		
	Account Total	0	0	40,000	40,000	0	0
351100-60000	SCHOLARSHIPS - SUMMER						
	Expense						
	Scholarships				87,000		
	Account Total	0	0	87,000	87,000	0	0
351100-70000	SCHOLARSHIPS - SPIRIT TEAMS						
	Expense						
	Scholarships				16,000		
	Account Total	0	0	16,000	16,000	0	0
351100-80001	SCHOLARSHIPS - FIFTH YEAR						
	Expense						
	Scholarships				50,000		
	Account Total	0	0	50,000	50,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351100-80003	SCHOLARSHIPS - GRADUATE ASSISTANTS						
	Expense						
	Scholarships				46,600		
	Account Total	0	0	46,600	46,600	0	0
351200-40001	RECRUITING-MENS TENNIS						
	Expense						
	Operations and Maintenance				5,100		
	Account Total	0	0	5,100	5,100	0	0
351200-40002	RECRUITING-WOMENS TENNIS						
	Expense						
	Operations and Maintenance				5,100		
	Account Total	0	0	5,100	5,100	0	0
351200-40003	RECRUITING-WOMENS GOLF						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
351200-40004	RECRUITING-MENS BASKETBALL						
	Expense						
	Operations and Maintenance				90,000		
	Account Total	0	0	90,000	90,000	0	0
351200-40005	RECRUITING-WOMENS BASKETBALL						
	Expense						
	Operations and Maintenance				80,000		
	Account Total	0	0	80,000	80,000	0	0
351200-40006	RECRUITING-BASEBALL						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
351200-40007	RECRUITING-SOFTBALL						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
351200-40008	RECRUITING-WOMENS VOLLEYBALL						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
351200-40009	RECRUITING-WOMENS TRACK						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351200-40010	RECRUITING-MENS TRACK						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
351200-40011	RECRUITING-WOMEN'S SOCCER						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
351200-40012	RECRUITING-SAND VOLLEYBALL						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
351300-40001	FACILITIES-MENS TENNIS						
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	12,000	12,000	0	0
351300-40002	FACILITIES-WOMENS TENNIS						
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	12,000	12,000	0	0
351300-40004	FACILITIES-MENS BASKETBALL						
	Expense						
	Operations and Maintenance				96,000		
	Account Total	0	0	96,000	96,000	0	0
351300-40005	FACILITIES-WOMENS BASKETBALL						
	Expense						
	Operations and Maintenance				70,250		
	Account Total	0	0	70,250	70,250	0	0
351300-40006	FACILITIES-CHAPMAN FIELD						
	Expense						
	Operations and Maintenance				66,159		
	Account Total	0	0	66,159	66,159	0	0
351300-40007	FACILITIES-WOMENS SOFTBALL						
	Expense						
	Operations and Maintenance				32,200		
	Account Total	0	0	32,200	32,200	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351300-40008	FACILITIES-WOMENS VOLLEYBALL						
	Expense						
	Utilities				216		
	Operations and Maintenance				7,984		
	Account Total	0	0	8,200	8,200	0	0
351300-40009	FACILITIES-WOMENS TRACK						
	Expense						
	Utilities				16,824		
	Operations and Maintenance				24,446		
	Account Total	0	0	41,270	41,270	0	0
351300-40010	FACILITIES-MENS TRACK						
	Expense						
	Utilities				16,824		
	Operations and Maintenance				24,446		
	Account Total	0	0	41,270	41,270	0	0
351300-40011	FACILITIES-SOCCER						
	Expense						
	Utilities				23,750		
	Operations and Maintenance				38,988		
	Account Total	0	0	62,738	62,738	0	0
351400-40001	APPAREL/UNIFORMS - MENS TENNIS						
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	12,000	12,000	0	0
351400-40002	APPAREL/UNIFORMS - WOMENS TENNIS						
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	12,000	12,000	0	0
351400-40003	APPAREL/UNIFORMS - WOMENS GOLF						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
351400-40004	APPAREL/UNIFORMS - MENS BASKETBALL						
	Expense						
	Operations and Maintenance				29,000		
	Account Total	0	0	29,000	29,000	0	0
351400-40005	APPAREL/UNIFORMS - WOMENS BASKETBAL						
	Expense						
	Operations and Maintenance				29,000		
	Account Total	0	0	29,000	29,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351400-40006	APPAREL/UNIFORMS - BASEBALL						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
351400-40007	APPAREL/UNIFORMS - SOFTBALL						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
351400-40008	APPAREL/UNIFORMS - WOMENS VOLLEYBAL						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
351400-40009	APPAREL/UNIFORMS - WOMENS TRACK						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
351400-40010	APPAREL/UNIFORMS - MENS TRACK						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
351400-40011	APPAREL/UNIFORMS - SOCCER						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
351400-40012	APPAREL/UNIFORMS - SAND VOLLEYBALL						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
351400-70000	UNIFORMS/APPAREL - SPIRIT						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
352025	STRENGTH & CONDITIONING						
	Expense						
	Salaries - Non-Faculty				74,380		
	Benefits				26,260		
	Utilities				1,000		
	Operations and Maintenance				21,220		
	Account Total	0	0	122,860	122,860	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
352200	NCAA ONE TIME DISTRIBUTION						
	Revenue						
	Other Operating Inc		88,415				
	Expense						
	Operations and Maintenance				88,415		
	Account Total	0	88,415	0	88,415	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Approved							
	Revenue						
	Fees		19,418,336				
	Discounts and Allow		5,569,539-				
	Exemptions		1,689,412				
	Gifts		619,700				
	Sales and Services		5,913,630				
	Investment Income		750,000				
	Other Operating Inc		591,365				
	Other Non-Operating		47,000				
	Expense						
	Salaries - Faculty				14,400		
	Salaries - Non-Faculty				8,293,292		
	Wages				1,196,583		
	Benefits				2,753,613		
	Utilities				1,037,800		
	Scholarships				4,320,012		
	Scholarship Discounts				2,007,192-		
	Operations and Maintenance				7,353,196		
	Equipment (Capitalized)				1,564,641		
	Grand Total	18,166,311	23,459,904	1,844,741	24,526,345	778,300	18,944,611

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
409099	TUITION DISCOUNTING DUMMY CONTRA EX						
	Expense						
	Scholarship Discounts				22,068,262-		
	Account Total	0	0	22,068,261-	22,068,262-	1	1
420150	FINE ARTS-MUSIC SCHOLARSHIP						
	Revenue						
	Gifts		500				
	Expense						
	Scholarships				59,750		
	Account Total	0	500	59,250	59,750	0	0
420151	FINE ARTS-THEATRE SCHOLARSHIP						
	Expense						
	Scholarships				34,000		
	Account Total	0	0	34,000	34,000	0	0
420152	FINE ARTS-ART SCHOLARSHIPS						
	Revenue						
	Gifts		50				
	Expense						
	Scholarships				25,250		
	Account Total	0	50	25,200	25,250	0	0
420170	PRESIDENTIAL SCHOLARS SCHOLARSHIPS						
	Revenue						
	Gifts		85,450				
	Expense						
	Scholarships				194,500		
	Account Total	121,359	85,450	109,050	194,500	0	121,359
420180	ROTC SCHOLARSHIP						
	Expense						
	Scholarships				30,000		
	Account Total	0	0	30,000	30,000	0	0
420300	INTERNATIONAL PROGRAMS SCHOLARSHIPS						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Scholarships				271,825		
	Account Total	86,319	100,000	171,825	271,825	0	86,319
420500	GRADUATE STUDENT SCHOLARSHIPS						
	Expense						
	Scholarships				185,570		
	Account Total	0	0	185,570	185,570	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
420570	HONORS SCHOLARSHIPS UNIV FUNDED						
	Expense						
	Scholarships				539,650		
	Account Total	0	0	539,650	539,650	0	0
420890	UNIVERSITY SERVICES SCHOLARSHIPS						
	Expense						
	Scholarships				250,000		
	Account Total	2,526,321	0	250,000	250,000	0	2,526,321
421170	TRANSFER STUDENTS SCHOLARSHIP						
	Expense						
	Scholarships				50,000		
	Account Total	25,000	0	50,000	50,000	0	25,000
421220	STARS SCHOLARSHIP						
	Revenue						
	Gifts		75,000				
	Expense						
	Scholarships				140,500		
	Account Total	16,500	75,000	65,500	140,500	0	16,500
421430	GRADUATE SUMMER SCHOLARSHIPS						
	Expense						
	Scholarships				50,000		
	Account Total	9,000	0	50,000	50,000	0	9,000
421680	STUDENT SCHOLARSHIP QUASI-ENDOWMENT						
	Revenue						
	Investment Income		22,000				
	Account Total	66,045	22,000	156,400-	0	134,400-	68,355-
421710	GEOSPATIAL ENGINEERING SCHOLARSHIP						
	Expense						
	Scholarships				10,000		
	Account Total	52,499	0	10,000	10,000	0	52,499
423060	STUDENT ENDOWMENT LEADERSHIP SCHOLA						
	Expense						
	Scholarships				25,000		
	Account Total	0	0	25,000	25,000	0	0
423070	RA MEAL PLAN SCHOLARSHIP						
	Expense						
	Scholarships				49,400		
	Account Total	0	0	49,400	49,400	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
423080	INTERNSHIP SCHOLARSHIPS						
	Expense						
	Scholarships				50,000		
	Account Total	0	0	50,000	50,000	0	0
423320	ACADEMIC/NEED BASED SCHOLARSHIP						
	Expense						
	Scholarships				32,000		
	Account Total	0	0	32,000	32,000	0	0
489990	SCHOLARSHIPS - FOR BUDGETS						
	Revenue						
	Gifts		1,191,943				
	Investment Income		119,265				
	Expense						
	Scholarships				950,745		
	Account Total	1,257,723	1,311,208	0	950,745	360,463	1,618,186
600771	FCWS - COMMUNITY SERVICE FY18						
	Revenue						
	Contracts and Grant		20,000				
	Expense						
	Wages				20,000		
	Account Total	0	20,000	0	20,000	0	0
600941	FCWS - AMERICA READS FY18						
	Revenue						
	Contracts and Grant		100,000				
	Expense						
	Wages				100,000		
	Account Total	0	100,000	0	100,000	0	0
603290	PELL GRANT FY18						
	Revenue						
	Student Financial A		20,000,000				
	Expense						
	Scholarships				20,000,000		
	Account Total	0	20,000,000	0	20,000,000	0	0
604140	FCWS - JOB LOCATION & DEVELOP FY18						
	Revenue						
	Contracts and Grant		35,000				
	Expense						
	Salaries - Non-Faculty				22,176		
	Benefits				8,831		
	Operations and Maintenance				3,993		
	Account Total	0	35,000	0	35,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
604781	FEDERAL SEOG FY18						
	Revenue						
	Contracts and Grant		288,951				
	Expense						
	Scholarships				288,951		
	Account Total	0	288,951	0	288,951	0	0
607460	FEDERAL WORKSTUDY FY18						
	Revenue						
	Contracts and Grant		195,000				
	Expense						
	Wages				195,000		
	Account Total	0	195,000	0	195,000	0	0
619010	TEXAS GRANTS						
	Revenue						
	Student Financial A		8,000,000				
	Expense						
	Scholarships				8,000,000		
	Account Total	0	8,000,000	0	8,000,000	0	0
620080	SOUTH TX INSTITUTE FOR THE ARTS						
	Revenue						
	Contracts and Grant		147,966				
	Expense						
	Salaries - Non-Faculty				60,751		
	Wages				1,200		
	Benefits				17,745		
	Utilities				276		
	Operations and Maintenance				67,994		
	Account Total	0	147,966	0	147,966	0	0
630080-00000	BLUCHER ENDOWMENT						
	Revenue						
	Gifts		470,000				
	Expense						
	Salaries - Non-Faculty				142,238		
	Benefits				36,325		
	Utilities				1,000		
	Scholarships				20,000		
	Operations and Maintenance				93,368		
	Account Total	0	470,000	135,834-	292,931	41,235	41,235
630080-20000	CBI ENDOWED CHAIR SAVINGS/STARTUP						
	Expense						
	Operations and Maintenance				135,834		
	Account Total	0	0	135,834	135,834	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
630086	BLUCHER FUND BALANCE						
	Account Total	450,000	0	0	0	0	450,000
650040	PFK TRAVEL & REIMBURSEMENT ACCOUNT						
	Expense						
	Operations and Maintenance				80,000		
	Account Total	0	0	80,000	80,000	0	0
650050-90001	HAAS PROFESSORSHIP-SALARIES						
	Revenue						
	Gifts		31,000				
	Expense						
	Salaries - Faculty				22,500		
	Benefits				3,000		
	Operations and Maintenance				13,000		
	Account Total	0	31,000	7,500	38,500	0	0
650910-10000	CAMPBELL PROFESSORSHIP-DR. WETZ						
	Revenue						
	Gifts		37,500				
	Expense						
	Salaries - Faculty				36,000		
	Wages				11,000		
	Account Total	0	37,500	9,500	47,000	0	0
651070-00000	FRANTZ PROFESSORSHIP (TAMUCC FND)						
	Revenue						
	Gifts		11,500				
	Expense						
	Operations and Maintenance				14,500		
	Account Total	0	11,500	3,000	14,500	0	0
655000	SOUTH TX INSTITUTE FOR THE ARTS						
	Revenue						
	Contracts and Grant		353,006				
	Expense						
	Salaries - Non-Faculty				253,009		
	Wages				8,500		
	Benefits				75,423		
	Utilities				11,519		
	Operations and Maintenance				4,555		
	Account Total	0	353,006	0	353,006	0	0
659100-00000	HARTE RESEARCH ADMIN						
	Revenue						
	Gifts		203,000				
	Expense						
	Operations and Maintenance				203,000		
	Account Total	0	203,000	0	203,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
659102	HARTE RESEARCH -ADVISORY						
	Revenue						
	Gifts		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
659104-10000	MARINE POLICY AND LAW						
	Revenue						
	Gifts		187,726				
	Expense						
	Salaries - Faculty				145,963		
	Benefits				35,030		
	Operations and Maintenance				6,733		
	Account Total	0	187,726	0	187,726	0	0
659104-30000	ECOSYSTEMS MODELING						
	Revenue						
	Gifts		206,911				
	Expense						
	Salaries - Faculty				161,434		
	Benefits				38,744		
	Operations and Maintenance				6,733		
	Account Total	0	206,911	0	206,911	0	0
659104-40000	GEOSPATIAL SCIENCES						
	Revenue						
	Gifts		174,133				
	Expense						
	Salaries - Faculty				135,000		
	Benefits				32,400		
	Operations and Maintenance				6,733		
	Account Total	0	174,133	0	174,133	0	0
659104-50000	HARTE RESEARCH - GRAD ASSISTANTS						
	Revenue						
	Gifts		273,615				
	Expense						
	Salaries - Non-Faculty				190,100		
	Benefits				28,515		
	Scholarships				55,000		
	Account Total	0	273,615	0	273,615	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
659104-60000	FISHERIES AND HUMAN HEALTH						
	Revenue						
	Gifts		174,133				
	Expense						
	Salaries - Faculty				135,000		
	Benefits				32,400		
	Operations and Maintenance				6,733		
	Account Total	0	174,133	0	174,133	0	0
659104-70000	SOCIO - ECONOMICS						
	Revenue						
	Gifts		34,633				
	Expense						
	Salaries - Faculty				22,500		
	Benefits				5,400		
	Operations and Maintenance				6,733		
	Account Total	0	34,633	0	34,633	0	0
659104-80000	RESEARCH STAFF						
	Revenue						
	Gifts		169,350				
	Expense						
	Salaries - Non-Faculty				131,100		
	Benefits				38,250		
	Account Total	0	169,350	0	169,350	0	0
659105-10000	HARTE OPERATING - ADMIN						
	Revenue						
	Gifts		173,146				
	Expense						
	Salaries - Non-Faculty				99,997		
	Benefits				29,999		
	Operations and Maintenance				43,150		
	Account Total	0	173,146	0	173,146	0	0
659105-20000	HARTE OPERATING - RESEARCH						
	Revenue						
	Gifts		363,459				
	Expense						
	Salaries - Non-Faculty				116,700		
	Benefits				35,010		
	Operations and Maintenance				211,749		
	Account Total	0	363,459	0	363,459	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
659105-30000	HARTE OPERATING - EDUCATION						
	Revenue						
	Gifts		13,268				
	Expense						
	Operations and Maintenance				13,268		
	Account Total	0	13,268	0	13,268	0	0
659105-40000	HARTE OPERATING - COMM/OUTREACH						
	Revenue						
	Gifts		343,864				
	Expense						
	Salaries - Non-Faculty				104,646		
	Benefits				31,218		
	Operations and Maintenance				208,000		
	Account Total	0	343,864	0	343,864	0	0
659140-16002	RES. ASSOC. FOR SPECIAL PROJECTS						
	Expense						
	Salaries - Non-Faculty				30,880		
	Benefits				10,000		
	Account Total	40,880	0	0	40,880	40,880-	0
659170	HARTE RESEARCH - DIRECTOR						
	Revenue						
	Gifts		176,868				
	Expense						
	Salaries - Non-Faculty				144,666		
	Benefits				32,202		
	Account Total	0	176,868	0	176,868	0	0
659320	RACHAL- HRI DIRECTOR FUND						
	Revenue						
	Gifts		100,000				
	Expense						
	Salaries - Non-Faculty				80,000		
	Benefits				20,000		
	Account Total	0	100,000	0	100,000	0	0
665010	ECDC / CCISD						
	Revenue						
	Sales and Services		157,320				
	Expense						
	Utilities				39,600		
	Operations and Maintenance				117,720		
	Account Total	0	157,320	0	157,320	0	0
665100	ESTIMATED GRANTS BUDGET PURP ONLY						
	Account Total	3,539,000	0	0	0	0	3,539,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
689990-00100	LIBERAL ARTS - FOR BUDGETS						
	Revenue						
	Contracts and Grant		121,000				
	Expense						
	Salaries - Faculty				61,000		
	Wages				26,000		
	Benefits				11,000		
	Operations and Maintenance				23,000		
	Account Total	0	121,000	0	121,000	0	0
689990-00200	BUSINESS - FOR BUDGETS						
	Revenue						
	Contracts and Grant		12,000				
	Expense						
	Wages				11,000		
	Benefits				1,000		
	Account Total	0	12,000	0	12,000	0	0
689990-00300	EDUCATION - FOR BUDGETS						
	Revenue						
	Contracts and Grant		3,000				
	Gifts		300				
	Expense						
	Salaries - Non-Faculty				1,100		
	Wages				500		
	Benefits				100		
	Operations and Maintenance				1,600		
	Account Total	0	3,300	0	3,300	0	0
689990-00400	SCI & ENG - FOR BUDGETS						
	Revenue						
	Contracts and Grant		5,147,000				
	Gifts		14,000				
	Other Operating Inc		12,000				
	Expense						
	Salaries - Faculty				521,000		
	Salaries - Non-Faculty				1,120,000		
	Wages				321,000		
	Benefits				385,000		
	Scholarships				255,000		
	Operations and Maintenance				2,371,000		
	Equipment (Capitalized)				200,000		
	Account Total	0	5,173,000	0	5,173,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
689990-00500	NURSING - FOR BUDGETS						
	Revenue						
	Contracts and Grant		62,000				
	Expense						
	Salaries - Faculty				33,000		
	Salaries - Non-Faculty				3,500		
	Wages				3,500		
	Benefits				8,000		
	Operations and Maintenance				14,000		
	Account Total	0	62,000	0	62,000	0	0
689990-00600	OTHER RESEARCH- FOR BUDGETS						
	Revenue						
	Contracts and Grant		2,400,000				
	Expense						
	Salaries - Faculty				2,100		
	Salaries - Non-Faculty				642,500		
	Wages				214,900		
	Benefits				187,000		
	Scholarships				39,500		
	Operations and Maintenance				1,314,000		
	Account Total	0	2,400,000	0	2,400,000	0	0
689990-00610	INSTRUCTION- FOR BUDGETS						
	Revenue						
	Contracts and Grant		3,700,000				
	Gifts		164,000				
	Expense						
	Salaries - Faculty				381,900		
	Salaries - Non-Faculty				858,000		
	Wages				388,800		
	Benefits				334,800		
	Scholarships				352,400		
	Operations and Maintenance				1,223,800		
	Equipment (Capitalized)				324,300		
	Account Total	0	3,864,000	0	3,864,000	0	0
689990-00620	PUBLIC SERVICE- FOR BUDGETS						
	Revenue						
	Contracts and Grant		311,000				
	Gifts		52,000				
	Sales and Services		69,000				
	Expense						
	Salaries - Faculty				43,000		
	Salaries - Non-Faculty				133,300		
	Wages				52,100		
	Benefits				46,800		
	Operations and Maintenance				156,800		
	Account Total	0	432,000	0	432,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
689990-00625	ACADEMIC SUPPORT- FOR BUDGETS						
	Revenue						
	Contracts and Grant		319,000				
	Gifts		66,000				
	Sales and Services		4,000				
	Expense						
	Salaries - Faculty				1,100		
	Salaries - Non-Faculty				143,600		
	Wages				5,600		
	Benefits				44,600		
	Operations and Maintenance				178,700		
	Equipment (Capitalized)				15,400		
	Account Total	0	389,000	0	389,000	0	0
689990-00630	STUDENT SERVICE- FOR BUDGETS						
	Revenue						
	Contracts and Grant		171,000				
	Gifts		500				
	Investment Income		500				
	Expense						
	Wages				124,000		
	Benefits				1,000		
	Operations and Maintenance				47,000		
	Account Total	0	172,000	0	172,000	0	0
689990-00635	INSTITUTIONAL SUPPORT- FOR BUDGETS						
	Revenue						
	Contracts and Grant		91,000				
	Gifts		7,000				
	Sales and Services		32,000				
	Expense						
	Salaries - Non-Faculty				37,700		
	Wages				1,000		
	Benefits				9,500		
	Operations and Maintenance				81,800		
	Account Total	0	130,000	0	130,000	0	0
689990-00660	SCHOLARSHIPS- FOR BUDGETS						
	Revenue						
	Contracts and Grant		539,000				
	Gifts		12,000				
	Expense						
	Salaries - Non-Faculty				6,000		
	Wages				6,000		
	Benefits				2,000		
	Scholarships				493,000		
	Operations and Maintenance				38,000		
	Equipment (Capitalized)				6,000		
	Account Total	0	551,000	0	551,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
689990-00700	HARTE- FOR BUDGETS						
	Revenue						
	Contracts and Grant		5,388,000				
	Gifts		550,000				
	Sales and Services		15,000				
	Expense						
	Salaries - Faculty				432,000		
	Salaries - Non-Faculty				2,092,000		
	Wages				201,000		
	Benefits				631,000		
	Scholarships				116,000		
	Operations and Maintenance				2,481,000		
	Account Total	0	5,953,000	0	5,953,000	0	0
689990-00720	HARTE-PUBLIC SERVICE-FOR BUDGETS						
	Revenue						
	Contracts and Grant		1,000				
	Gifts		85,000				
	Sales and Services		30,000				
	Expense						
	Salaries - Non-Faculty				6,000		
	Benefits				1,000		
	Operations and Maintenance				109,000		
	Account Total	0	116,000	0	116,000	0	0
689990-00800	BLUCHER- FOR BUDGETS						
	Revenue						
	Contracts and Grant		1,956,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				607,000		
	Wages				18,000		
	Benefits				174,000		
	Scholarships				10,000		
	Operations and Maintenance				1,048,000		
	Equipment (Capitalized)				79,000		
	Account Total	0	1,956,000	0	1,956,000	0	0
689990-00820	BLUC-PUBLIC SERVICE-FOR BUDGETS						
	Revenue						
	Contracts and Grant		205,000				
	Expense						
	Salaries - Non-Faculty				78,000		
	Wages				11,000		
	Benefits				23,000		
	Operations and Maintenance				93,000		
	Account Total	0	205,000	0	205,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
689990-00825	BLUC-ACADEMIC SUPPORT-FOR BUDGETS						
	Revenue						
	Gifts		135,000				
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				27,000		
	Wages				50,000		
	Benefits				10,000		
	Scholarships				7,000		
	Operations and Maintenance				26,000		
	Account Total	0	135,000	0	135,000	0	0
699500	UNALLOCATED BALANCE						
	Revenue						
	Investment Income		50,000				
	Account Total	597,556	50,000	80,000-	0	30,000-	567,556

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		21,565,923				
	Student Financial A		28,000,000				
	Gifts		5,592,849				
	Sales and Services		407,320				
	Investment Income		191,765				
	Other Operating Inc		12,000				
	Expense						
	Salaries - Faculty				2,168,497		
	Salaries - Non-Faculty				7,131,963		
	Wages				1,770,100		
	Benefits				2,380,292		
	Utilities				52,395		
	Scholarships				32,585,041		
	Scholarship Discounts				22,068,262-		
	Operations and Maintenance				10,460,496		
	Equipment (Capitalized)				624,700		
	Grand Total	8,788,202	55,769,857	20,468,216-	35,105,222	196,419	8,984,621

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

This section not used.

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
15	010000	E & G REVENUE ACCOUNT									
			15	011180	36,778,948.00-	15	100010	15	011180	Y	
		RFS HARTE	01	011202	720,333.00-	15	010000	01	011202	N	Y
		RFS ISLAND HALL	01	011202	1,348,340.00-	15	010000	01	011202	N	Y
		RFS LIFE SCIENCES RSRCH & ENGR	01	011202	4,814,556.00-	15	010000	01	011202	N	Y
		RFS REFUNDING CLASSROOM/LAB	01	011202	873,563.00-	15	010000	01	011202	N	Y
		RFS PAC	01	011202	418,800.00-	15	010000	01	011202	N	Y
		RFS HARTE	01	011202	688,300.00-	15	010000	01	011202	N	Y
		RFS ISLAND HALL	01	011202	711,350.00-	15	010000	01	011202	N	Y
		RFS PAC	01	011202	435,314.00-	15	010000	01	011202	N	Y
		** Decrease in Fund Balance **			46,789,504.00-						
15	010005	ART I GROUP INSURANCE PREM FROM ERS									
			15	012100	5,335,214.00-	15	100050	15	121010	Y	
		** Decrease in Fund Balance **			5,335,214.00-						
15	010007	OASI STATE REVENUE									
			15	012100	304,433.00-	15	100070	15	121001	Y	
			15	012100	189,012.00-	15	100070	15	121017	Y	
			15	012100	1,149,080.00-	15	100070	15	121000	Y	
			15	012100	303,994.00-	15	100070	15	121015	Y	
			15	012100	259,115.00-	15	100070	15	121006	Y	
			15	012100	36,763.00-	15	100070	15	121007	Y	
			15	012100	411,128.00-	15	100070	15	121004	Y	
			15	012100	40,058.00-	15	100070	15	121002	Y	
			15	012100	2,113,739.00-	15	100070	15	121014	Y	
			15	012100	112,468.00-	15	100070	15	121005	Y	
		** Decrease in Fund Balance **			4,919,790.00-						
15	010110	TUITION REVENUE									
			15	011180	11,862,290.00-	15	101100	15	011180	Y	
			15	011180	2,775,552.00-	15	101101	15	011180	Y	
			15	011180	1,688,941.00-	15	101103	15	011180	Y	
			15	011180	50,000.00-	15	105500	15	011180	Y	
			15	011180	2,115,291.00-	15	101102	15	011180	Y	
			15	011180	225,000.00-	15	101600	15	011180	Y	
			15	013000	68,300.00-	15	101510-43001	15	135032	Y	
			15	013000	1,500.00-	15	101510-50001	15	135040	Y	
			15	040909	1,053,014.00	15	409099	15	111499	Y	
			15	040909	4,023,170.00	15	409099	15	101499	Y	
		** Decrease in Fund Balance **			13,710,690.00-						
15	011180	UNAPPROPRIATED FUNDS									
			15	010000	36,778,948.00	15	100010	15	011180	Y	
			15	010110	1,688,941.00	15	101103	15	011180	Y	
			15	010110	50,000.00	15	105500	15	011180	Y	
			15	010110	2,775,552.00	15	101101	15	011180	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	011180	UNAPPROPRIATED FUNDS									
			15	010110	225,000.00	15	101600	15	011180	Y	
			15	010110	2,115,291.00	15	101102	15	011180	Y	
			15	010110	11,862,290.00	15	101100	15	011180	Y	
			15	012000	279,475.00-	15	011180	15	120006	Y	
			15	012000	389,837.00-	15	011180	15	120011	Y	
			15	012000	1,049,914.00-	15	011180	15	120018	Y	
			15	012000	374,777.00-	15	011180	15	120010	Y	
			15	012000	140,562.00-	15	011180	15	120020	Y	
			15	012000	175,968.00-	15	011180	15	120012	Y	
			15	012000	190,500.00-	15	011180	15	120015	Y	
			15	012000	319,739.00-	15	011180	15	120009	Y	
			15	012000	202,793.00-	15	011180	15	120021	Y	
			15	012000	184,365.00-	15	011180	15	120013	Y	
			15	012000	324,816.00-	15	011180	15	120014	Y	
			15	012000	228,692.00-	15	011180	15	120008	Y	
			15	012000	177,665.00-	15	011180	15	120072	Y	
			15	012000	239,849.00-	15	011180	15	120045	Y	
			15	012000	15,482.00-	15	011180	15	120075	Y	
			15	012000	2,400.00-	15	011180	15	120041	Y	
			15	012000	104,774.00-	15	011180	15	120077	Y	
			15	012000	1,307,418.00-	15	011180	15	120098	Y	
			15	012000	145,354.00-	15	011180	15	120007	Y	
			15	012000	365,948.00-	15	011180	15	120022	Y	
			15	012000	72,507.00-	15	011180	15	120040	Y	
			15	012000	114,501.00-	15	011180	15	120036	Y	
			15	012000	188,064.00-	15	011180	15	120035	Y	
			15	012000	13,123.00-	15	011180	15	120032-00000	Y	
			15	012000	72,264.00-	15	011180	15	120030	Y	
			15	012000	594,478.00-	15	011180	15	120027	Y	
			15	012000	292,321.00-	15	011180	15	120023	Y	
			15	012000	210,513.00-	15	011180	15	120032-10001	Y	
			15	012000	71,145.00-	15	011180	15	120024	Y	
			15	012000	16,575.00-	15	011180	15	120034	Y	
			15	012000	292,380.00-	15	011180	15	120003	Y	
			15	012000	415,594.00-	15	011180	15	120002	Y	
			15	012000	300,981.00-	15	011180	15	120004	Y	
			15	012000	142,196.00-	15	011180	15	120001	Y	
			15	012000	473,148.00-	15	011180	15	120005	Y	
			15	012100	1,565,186.00-	15	011180	15	121011	Y	
			15	012100	1,332,190.00-	15	011180	15	121016	Y	
			15	012100	100,000.00-	15	011180	15	121069	Y	
			15	012100	225,149.00-	15	011180	15	121061	Y	
			15	012100	150,000.00-	15	011180	15	121040	Y	
			15	012100	15,500.00-	15	011180	15	121060	Y	
			15	012100	274,238.00-	15	011180	15	121015	Y	
			15	012100	205,953.00-	15	011180	15	121012	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	011180	UNAPPROPRIATED FUNDS									
			15	012100	572,569.00-	15	011180	15	121010	Y	
			15	012110	10,473.00-	15	011180	15	121117	Y	
			15	012110	81,145.00-	15	011180	15	121118	Y	
			15	012110	469,485.00-	15	011180	15	121111	Y	
			15	012110	410,109.00-	15	011180	15	121109	Y	
			15	012110	805,276.00-	15	011180	15	121107	Y	
			15	012110	629,775.00-	15	011180	15	121108	Y	
			15	012110	239,901.00-	15	011180	15	121106	Y	
			15	013000	43,200.00-	15	011180	15	130040-50000	Y	
			15	013000	32,625.00-	15	011180	15	134034-11001	Y	
			15	013000	11,109.00-	15	011180	15	135088-00000	Y	
			15	013000	6,500.00-	15	011180	15	134032-40005	Y	
			15	013000	198,542.00-	15	011180	15	137022	Y	
			15	013000	25,307.00-	15	011180	15	134034-40000	Y	
			15	013000	15,000.00-	15	011180	15	135087	Y	
			15	013000	110,000.00-	15	011180	15	134032-40001	Y	
			15	013000	217,163.00-	15	011180	15	137024	Y	
			15	013000	835,981.00-	15	011180	15	135022	Y	
			15	013000	336,852.00-	15	011180	15	135030	Y	
			15	013000	3,333.00-	15	011180	15	130040-00000	Y	
			15	013000	376,531.00-	15	011180	15	137026	Y	
			15	013000	96,519.00-	15	011180	15	137050	Y	
			15	013000	102,995.00-	15	011180	15	137033	Y	
			15	013000	349,215.00-	15	011180	15	137032	Y	
			15	013000	248,511.00-	15	011180	15	137028	Y	
			15	013000	107,024.00-	15	011180	15	137098-00000	Y	
			15	013000	21,893.00-	15	011180	15	137030	Y	
			15	013000	56,504.00-	15	011180	15	137110	Y	
			15	013000	72,000.00-	15	011180	15	130040-10000	Y	
			15	013000	13,493.00-	15	011180	15	133035	Y	
			15	013000	76,200.00-	15	011180	15	134032-20002	Y	
			15	013000	151,255.00-	15	011180	15	134030-40000	Y	
			15	013000	30,000.00-	15	011180	15	134030-30000	Y	
			15	013000	1,210,531.00-	15	011180	15	134025-00000	Y	
			15	013000	875,506.00-	15	011180	15	134022	Y	
			15	013000	590,541.00-	15	011180	15	134021-00000	Y	
			15	013000	39,586.00-	15	011180	15	133036	Y	
			15	013000	288,802.00-	15	011180	15	134030-11001	Y	
			15	013000	1,007,666.00-	15	011180	15	134020	Y	
			15	013000	65,413.00-	15	011180	15	134030-20000	Y	
			15	013000	42,129.00-	15	011180	15	130012-00000	Y	
			15	013000	888,556.00-	15	011180	15	132022	Y	
			15	013000	275,781.00-	15	011180	15	133024	Y	
			15	013000	1,050,622.00-	15	011180	15	132021	Y	
			15	013000	570,616.00-	15	011180	15	133025	Y	
			15	013000	297,678.00-	15	011180	15	132030	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	011180	UNAPPROPRIATED FUNDS									
			15	013000	451,828.00-	15	011180	15	133023	Y	
			15	013000	955,128.00-	15	011180	15	132020	Y	
			15	013000	422,310.00-	15	011180	15	133030	Y	
			15	013000	533,994.00-	15	011180	15	133020	Y	
			15	013000	220,374.00-	15	011180	15	133022	Y	
			15	013000	32,400.00-	15	011180	15	130040-30000	Y	
			15	013000	72,000.00-	15	011180	15	130040-60000	Y	
			15	013000	542,206.00-	15	011180	15	131080	Y	
			15	013000	313,948.00-	15	011180	15	131079	Y	
			15	013000	591,287.00-	15	011180	15	131030-90001	Y	
			15	013000	218,675.00-	15	011180	15	131024	Y	
			15	013000	998,137.00-	15	011180	15	131023-00000	Y	
			15	013000	622,867.00-	15	011180	15	131022	Y	
			15	013000	468,506.00-	15	011180	15	131020	Y	
			15	013000	650,489.00-	15	011180	15	131025	Y	
			15	013000	1,113,884.00-	15	011180	15	131021	Y	
			15	013000	905,340.00-	15	011180	15	131026	Y	
			15	013000	635,612.00-	15	011180	15	130010	Y	
			15	013000	43,200.00-	15	011180	15	130040-40000	Y	
			15	013000	18,000.00-	15	011180	15	130020	Y	
			15	013000	20,000.00-	15	011180	15	130040-20000	Y	
			15	013800	215,594.00-	15	011180	15	138310	Y	
			15	013800	116,720.00-	15	011180	15	138510	Y	
			15	013800	131,031.00-	15	011180	15	138410	Y	
			15	013800	137,639.00-	15	011180	15	138210	Y	
			15	013800	119,873.00-	15	011180	15	138110	Y	
			15	014700	2,799.00-	15	011180	15	147001	Y	
			15	014800	700,936.00-	15	011180	15	148130	Y	
			15	014800	31,800.00-	15	011180	15	148131	Y	
			15	015000	20,000.00-	15	011180	15	150008	Y	
			15	015200	2,919.00-	15	011180	15	152015	Y	
			15	015250	928,851.00-	15	011180	15	152502	Y	
			15	016006	44,564.00-	15	011180	15	160060	Y	
			15	016014	124,147.00-	15	011180	15	160100	Y	
			15	016014	53,532.00-	15	011180	15	160101	Y	
			15	016014	118,454.00-	15	011180	15	160110-00000	Y	
			15	016014	180,028.00-	15	011180	15	160140	Y	
			15	016015	234,645.00-	15	011180	15	160150-00000	Y	
			15	016017	103,607.00-	15	011180	15	160171	Y	
			15	016017	103,541.00-	15	011180	15	160170	Y	
			15	016018	140,000.00-	15	011180	15	160183	Y	
			15	016018	3,570,000.00-	15	011180	15	160180	Y	
			15	016018	15,000.00-	15	011180	15	160181	Y	
			15	016019	550,000.00-	15	011180	15	160190-00000	Y	
			15	016024	14,134.00-	15	011180	15	160240	Y	
			15	016029	68,578.00-	15	011180	15	160295	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	011180	UNAPPROPRIATED FUNDS									
			15	017000	279,212.00-	15	011180	15	170105-60000	Y	
			15	017000	45,363.00-	15	011180	15	170540	Y	
			15	017000	4.00-	15	011180	15	170904	Y	
			15	017000	4,868.00-	15	011180	15	170508	Y	
			15	017000	820.00-	15	011180	15	170905	Y	
			15	017000	43,714.00-	15	011180	15	170630	Y	
			15	017000	18,458.00-	15	011180	15	170902	Y	
			15	017000	1,915,564.00-	15	011180	15	170502	Y	
			15	017000	17,787.00-	15	011180	15	170912	Y	
			15	017000	76,156.00-	15	011180	15	170900	Y	
			15	017000	5,791.00-	15	011180	15	170901	Y	
			15	017000	343,206.00-	15	011180	15	170105-10000	Y	
			15	017000	3,661.00-	15	011180	15	170913	Y	
			15	017000	41,310.00-	15	011180	15	170929	Y	
			15	017000	55,000.00-	15	011180	15	170105-20000	Y	
			15	017000	1,225,506.00-	15	011180	15	170201	Y	
			15	017000	661,296.00-	15	011180	15	170401-40000	Y	
			15	017000	321,184.00-	15	011180	15	170401-30000	Y	
			15	017000	489,257.00-	15	011180	15	170401-10000	Y	
			15	017000	420,841.00-	15	011180	15	170305-40000	Y	
			15	017000	289,589.00-	15	011180	15	170305-30000	Y	
			15	017000	261,397.00-	15	011180	15	170305-10000	Y	
			15	017000	7,440.00-	15	011180	15	170401-11001	Y	
			15	017000	368,471.00-	15	011180	15	170305-20000	Y	
			15	017000	891,853.00-	15	011180	15	170401-20000	Y	
			15	017000	60,270.00-	15	011180	15	170006	Y	
			15	017000	275,457.00-	15	011180	15	170105-40000	Y	
			15	017000	238,529.00-	15	011180	15	170002	Y	
			15	017000	285,009.00-	15	011180	15	170105-50000	Y	
			15	017000	95,724.00-	15	011180	15	170030	Y	
			15	017000	513,394.00-	15	011180	15	170105-30000	Y	
			15	017048	81,649.00-	15	011180	15	170480-00000	Y	
			15	018100	83,060.00-	15	011180	15	181061	Y	
			15	018100	48,118.00-	15	011180	15	181050	Y	
			15	018100	100,000.00-	15	011180	15	181040	Y	
			15	018100	40,000.00-	15	011180	15	181018	Y	
			15	018999	130,081.00	15	189990-00010	15	011180	Y	
			15	018999	193,245.00	15	189990-00025	15	011180	Y	
			15	018999	44,260.00	15	189990-00040	15	011180	Y	
			15	018999	237,054.00	15	189990-00035	15	011180	Y	
			15	018999	113,935.00	15	189990-00030	15	011180	Y	
			15	018999	16,549.00	15	189990-00020	15	011180	Y	
			15	018999	6,199.00	15	189990-00015	15	011180	Y	
		E&G GIP SUPPORT - TAMUCC	01	025005	362,230.00	01	025005	15	011180	N	
			15	029008	1,779,343.00-	15	011180	15	290080	Y	
			15	029008	203,393.00-	15	011180	15	290085	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
15	011180	UNAPPROPRIATED FUNDS									
			15	029009	83,267.00-	15	011180	15	290090	Y	
			15	029009	47,791.00-	15	011180	15	290095	Y	
		** Decrease in Fund Balance **			0.00						
15	012000	GENERAL ADMINISTRATION									
			15	011180	389,837.00	15	011180	15	120011	Y	
			15	011180	177,665.00	15	011180	15	120072	Y	
			15	011180	239,849.00	15	011180	15	120045	Y	
			15	011180	15,482.00	15	011180	15	120075	Y	
			15	011180	2,400.00	15	011180	15	120041	Y	
			15	011180	104,774.00	15	011180	15	120077	Y	
			15	011180	1,307,418.00	15	011180	15	120098	Y	
			15	011180	1,049,914.00	15	011180	15	120018	Y	
			15	011180	374,777.00	15	011180	15	120010	Y	
			15	011180	140,562.00	15	011180	15	120020	Y	
			15	011180	175,968.00	15	011180	15	120012	Y	
			15	011180	190,500.00	15	011180	15	120015	Y	
			15	011180	319,739.00	15	011180	15	120009	Y	
			15	011180	202,793.00	15	011180	15	120021	Y	
			15	011180	184,365.00	15	011180	15	120013	Y	
			15	011180	324,816.00	15	011180	15	120014	Y	
			15	011180	279,475.00	15	011180	15	120006	Y	
			15	011180	365,948.00	15	011180	15	120022	Y	
			15	011180	72,507.00	15	011180	15	120040	Y	
			15	011180	114,501.00	15	011180	15	120036	Y	
			15	011180	188,064.00	15	011180	15	120035	Y	
			15	011180	13,123.00	15	011180	15	120032-00000	Y	
			15	011180	72,264.00	15	011180	15	120030	Y	
			15	011180	594,478.00	15	011180	15	120027	Y	
			15	011180	292,321.00	15	011180	15	120023	Y	
			15	011180	210,513.00	15	011180	15	120032-10001	Y	
			15	011180	71,145.00	15	011180	15	120024	Y	
			15	011180	16,575.00	15	011180	15	120034	Y	
			15	011180	228,692.00	15	011180	15	120008	Y	
			15	011180	145,354.00	15	011180	15	120007	Y	
			15	011180	292,380.00	15	011180	15	120003	Y	
			15	011180	415,594.00	15	011180	15	120002	Y	
			15	011180	300,981.00	15	011180	15	120004	Y	
			15	011180	142,196.00	15	011180	15	120001	Y	
			15	011180	473,148.00	15	011180	15	120005	Y	
		** Increase in Fund Balance **			9,490,118.00						
15	012100	STAFF BENEFITS									
			15	010005	5,335,214.00	15	100050	15	121010	Y	
			15	010007	304,433.00	15	100070	15	121001	Y	
			15	010007	189,012.00	15	100070	15	121017	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	012100	STAFF BENEFITS									
			15	010007	1,149,080.00	15	100070	15	121000	Y	
			15	010007	303,994.00	15	100070	15	121015	Y	
			15	010007	259,115.00	15	100070	15	121006	Y	
			15	010007	36,763.00	15	100070	15	121007	Y	
			15	010007	411,128.00	15	100070	15	121004	Y	
			15	010007	40,058.00	15	100070	15	121002	Y	
			15	010007	2,113,739.00	15	100070	15	121014	Y	
			15	010007	112,468.00	15	100070	15	121005	Y	
			15	011180	1,332,190.00	15	011180	15	121016	Y	
			15	011180	100,000.00	15	011180	15	121069	Y	
			15	011180	225,149.00	15	011180	15	121061	Y	
			15	011180	150,000.00	15	011180	15	121040	Y	
			15	011180	15,500.00	15	011180	15	121060	Y	
			15	011180	274,238.00	15	011180	15	121015	Y	
			15	011180	205,953.00	15	011180	15	121012	Y	
			15	011180	1,565,186.00	15	011180	15	121011	Y	
			15	011180	572,569.00	15	011180	15	121010	Y	
		** Increase in Fund Balance **			14,695,789.00						
15	012110	STUDENT SERVICES									
			15	011180	10,473.00	15	011180	15	121117	Y	
			15	011180	81,145.00	15	011180	15	121118	Y	
			15	011180	469,485.00	15	011180	15	121111	Y	
			15	011180	410,109.00	15	011180	15	121109	Y	
			15	011180	629,775.00	15	011180	15	121108	Y	
			15	011180	805,276.00	15	011180	15	121107	Y	
			15	011180	239,901.00	15	011180	15	121106	Y	
		** Increase in Fund Balance **			2,646,164.00						
15	013000	RESIDENT INSTRUCTION & DOE									
			15	010110	1,500.00	15	101510-50001	15	135040	Y	
			15	010110	68,300.00	15	101510-43001	15	135032	Y	
			15	011180	43,200.00	15	011180	15	130040-50000	Y	
			15	011180	376,531.00	15	011180	15	137026	Y	
			15	011180	96,519.00	15	011180	15	137050	Y	
			15	011180	102,995.00	15	011180	15	137033	Y	
			15	011180	349,215.00	15	011180	15	137032	Y	
			15	011180	248,511.00	15	011180	15	137028	Y	
			15	011180	107,024.00	15	011180	15	137098-00000	Y	
			15	011180	21,893.00	15	011180	15	137030	Y	
			15	011180	56,504.00	15	011180	15	137110	Y	
			15	011180	3,333.00	15	011180	15	130040-00000	Y	
			15	011180	32,625.00	15	011180	15	134034-11001	Y	
			15	011180	11,109.00	15	011180	15	135088-00000	Y	
			15	011180	6,500.00	15	011180	15	134032-40005	Y	
			15	011180	198,542.00	15	011180	15	137022	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
15	013000	RESIDENT INSTRUCTION & DOE									
			15	011180	25,307.00	15	011180	15	134034-40000	Y	
			15	011180	15,000.00	15	011180	15	135087	Y	
			15	011180	110,000.00	15	011180	15	134032-40001	Y	
			15	011180	217,163.00	15	011180	15	137024	Y	
			15	011180	835,981.00	15	011180	15	135022	Y	
			15	011180	336,852.00	15	011180	15	135030	Y	
			15	011180	72,000.00	15	011180	15	130040-10000	Y	
			15	011180	72,000.00	15	011180	15	130040-60000	Y	
			15	011180	542,206.00	15	011180	15	131080	Y	
			15	011180	313,948.00	15	011180	15	131079	Y	
			15	011180	591,287.00	15	011180	15	131030-90001	Y	
			15	011180	218,675.00	15	011180	15	131024	Y	
			15	011180	998,137.00	15	011180	15	131023-00000	Y	
			15	011180	622,867.00	15	011180	15	131022	Y	
			15	011180	468,506.00	15	011180	15	131020	Y	
			15	011180	650,489.00	15	011180	15	131025	Y	
			15	011180	1,113,884.00	15	011180	15	131021	Y	
			15	011180	905,340.00	15	011180	15	131026	Y	
			15	011180	42,129.00	15	011180	15	130012-00000	Y	
			15	011180	13,493.00	15	011180	15	133035	Y	
			15	011180	76,200.00	15	011180	15	134032-20002	Y	
			15	011180	151,255.00	15	011180	15	134030-40000	Y	
			15	011180	30,000.00	15	011180	15	134030-30000	Y	
			15	011180	1,210,531.00	15	011180	15	134025-00000	Y	
			15	011180	875,506.00	15	011180	15	134022	Y	
			15	011180	590,541.00	15	011180	15	134021-00000	Y	
			15	011180	39,586.00	15	011180	15	133036	Y	
			15	011180	288,802.00	15	011180	15	134030-11001	Y	
			15	011180	1,007,666.00	15	011180	15	134020	Y	
			15	011180	65,413.00	15	011180	15	134030-20000	Y	
			15	011180	32,400.00	15	011180	15	130040-30000	Y	
			15	011180	888,556.00	15	011180	15	132022	Y	
			15	011180	275,781.00	15	011180	15	133024	Y	
			15	011180	1,050,622.00	15	011180	15	132021	Y	
			15	011180	570,616.00	15	011180	15	133025	Y	
			15	011180	297,678.00	15	011180	15	132030	Y	
			15	011180	451,828.00	15	011180	15	133023	Y	
			15	011180	955,128.00	15	011180	15	132020	Y	
			15	011180	422,310.00	15	011180	15	133030	Y	
			15	011180	533,994.00	15	011180	15	133020	Y	
			15	011180	220,374.00	15	011180	15	133022	Y	
			15	011180	635,612.00	15	011180	15	130010	Y	
			15	011180	43,200.00	15	011180	15	130040-40000	Y	
			15	011180	18,000.00	15	011180	15	130020	Y	
			15	011180	20,000.00	15	011180	15	130040-20000	Y	
		** Increase in Fund Balance **			20,641,164.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	013800	INSTRUCTIONAL ADMINISTRATION									
			15	011180	215,594.00	15	011180	15	138310	Y	
			15	011180	116,720.00	15	011180	15	138510	Y	
			15	011180	131,031.00	15	011180	15	138410	Y	
			15	011180	137,639.00	15	011180	15	138210	Y	
			15	011180	119,873.00	15	011180	15	138110	Y	
		** Increase in Fund Balance **			720,857.00						
15	014700	E&G ACADEMIC SUPPORT									
			15	011180	2,799.00	15	011180	15	147001	Y	
		** Increase in Fund Balance **			2,799.00						
15	014800	LIBRARY									
			15	011180	700,936.00	15	011180	15	148130	Y	
			15	011180	31,800.00	15	011180	15	148131	Y	
		** Increase in Fund Balance **			732,736.00						
15	015000	PHYSICAL PLANT SUPPORT									
			15	011180	20,000.00	15	011180	15	150008	Y	
		** Increase in Fund Balance **			20,000.00						
15	015200	GROUND MAINTENANCE									
			15	011180	2,919.00	15	011180	15	152015	Y	
		** Increase in Fund Balance **			2,919.00						
15	015250	UTILITIES									
			15	011180	928,851.00	15	011180	15	152502	Y	
		** Increase in Fund Balance **			928,851.00						
15	016006	WATER RESOURCE CENTER									
			15	011180	44,564.00	15	011180	15	160060	Y	
		** Increase in Fund Balance **			44,564.00						
15	016014	CENTER FOR COASTAL STUDIES									
			15	011180	124,147.00	15	011180	15	160100	Y	
			15	011180	53,532.00	15	011180	15	160101	Y	
			15	011180	118,454.00	15	011180	15	160110-00000	Y	
			15	011180	180,028.00	15	011180	15	160140	Y	
		** Increase in Fund Balance **			476,161.00						
15	016015	ART MUSEUM OF SOUTH TEXAS									
			15	011180	234,645.00	15	011180	15	160150-00000	Y	
		** Increase in Fund Balance **			234,645.00						
15	016017	ECDC - SCHOOL NURSING PROGRAM									
			15	011180	103,607.00	15	011180	15	160171	Y	
			15	011180	103,541.00	15	011180	15	160170	Y	
		** Increase in Fund Balance **			207,148.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	016018	SPECIAL ITEM FUNDING									
			15	011180	3,570,000.00	15	011180	15	160180	Y	
			15	011180	140,000.00	15	011180	15	160183	Y	
			15	011180	15,000.00	15	011180	15	160181	Y	
		** Increase in Fund Balance **			3,725,000.00						
15	016019	BUSINESS INCUBATOR									
			15	011180	550,000.00	15	011180	15	160190-00000	Y	
		** Increase in Fund Balance **			550,000.00						
15	016024	PEACE OFFICER LINE OF DUTY									
			15	011180	14,134.00	15	011180	15	160240	Y	
		** Increase in Fund Balance **			14,134.00						
15	016029	WORK STUDY MENTORSHIP PROGRAM									
			15	011180	68,578.00	15	011180	15	160295	Y	
		** Increase in Fund Balance **			68,578.00						
15	016090	HIGHER ED. ASSISTANCE FUND									
		HEF - LIBRARY HOT WATER LOOP	01	011255	17,500.00-	15	016090	01	011255	N	Y
		HEF - ADDTL CHILLER/COOL TWR	01	011255	33,209.00-	15	016090	01	011255	N	Y
		HEF - BAY HALL ELEVATOR	01	011255	33,750.00-	15	016090	01	011255	N	Y
		HEF - PAC AUDIO IMPROVEMENTS	01	011255	45,000.00-	15	016090	01	011255	N	Y
		HEF - LIBRARY HOT WATER LOOP	01	011255	50,000.00-	15	016090	01	011255	N	Y
		HEF - BOILER REPLACEMENT	01	011255	67,215.00-	15	016090	01	011255	N	Y
		HEF - SCIENCE LAB 3	01	011255	67,500.00-	15	016090	01	011255	N	Y
		HEF - CTRL PLT CHILL/HOT WATER	01	011255	75,000.00-	15	016090	01	011255	N	Y
		HEF - GLASSCOCK ADDITION	01	011255	78,750.00-	15	016090	01	011255	N	Y
		HEF - RFS WELLNESS CENTER	01	011255	95,508.00-	15	016090	01	011255	N	Y
		HEF REFUNDING 1999	01	011255	143,709.00-	15	016090	01	011255	N	Y
		HEF - RFS PAC	01	011255	193,401.00-	15	016090	01	011255	N	Y
		HEF - RFS WELLNESS CENTER	01	011255	204,750.00-	15	016090	01	011255	N	Y
		HEF - RFS O'CONNOR BLDG	01	011255	1,170,000.00-	15	016090	01	011255	N	Y
		HEF - COOLING TOWERS REFURBISH	01	011255	32,252.00-	15	016090	01	011255	N	Y
		** Decrease in Fund Balance **			2,307,544.00-						
15	017000	FOUR YEAR TRANSITION									
			15	011180	279,212.00	15	011180	15	170105-60000	Y	
			15	011180	41,310.00	15	011180	15	170929	Y	
			15	011180	3,661.00	15	011180	15	170913	Y	
			15	011180	343,206.00	15	011180	15	170105-10000	Y	
			15	011180	45,363.00	15	011180	15	170540	Y	
			15	011180	4.00	15	011180	15	170904	Y	
			15	011180	4,868.00	15	011180	15	170508	Y	
			15	011180	820.00	15	011180	15	170905	Y	
			15	011180	43,714.00	15	011180	15	170630	Y	
			15	011180	18,458.00	15	011180	15	170902	Y	

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15	017000	FOUR YEAR TRANSITION									
			15	011180	1,915,564.00	15	011180	15	170502	Y	
			15	011180	17,787.00	15	011180	15	170912	Y	
			15	011180	76,156.00	15	011180	15	170900	Y	
			15	011180	5,791.00	15	011180	15	170901	Y	
			15	011180	55,000.00	15	011180	15	170105-20000	Y	
			15	011180	1,225,506.00	15	011180	15	170201	Y	
			15	011180	661,296.00	15	011180	15	170401-40000	Y	
			15	011180	321,184.00	15	011180	15	170401-30000	Y	
			15	011180	489,257.00	15	011180	15	170401-10000	Y	
			15	011180	420,841.00	15	011180	15	170305-40000	Y	
			15	011180	289,589.00	15	011180	15	170305-30000	Y	
			15	011180	261,397.00	15	011180	15	170305-10000	Y	
			15	011180	7,440.00	15	011180	15	170401-11001	Y	
			15	011180	368,471.00	15	011180	15	170305-20000	Y	
			15	011180	891,853.00	15	011180	15	170401-20000	Y	
			15	011180	60,270.00	15	011180	15	170006	Y	
			15	011180	275,457.00	15	011180	15	170105-40000	Y	
			15	011180	238,529.00	15	011180	15	170002	Y	
			15	011180	285,009.00	15	011180	15	170105-50000	Y	
			15	011180	95,724.00	15	011180	15	170030	Y	
			15	011180	513,394.00	15	011180	15	170105-30000	Y	
		** Increase in Fund Balance **			9,256,131.00						
15	017048	FISHERIES & MARICULTURE									
			15	011180	81,649.00	15	011180	15	170480-00000	Y	
		** Increase in Fund Balance **			81,649.00						
15	018100	STAFF BENEFITS FUND 0230									
			15	011180	40,000.00	15	011180	15	181018	Y	
			15	011180	83,060.00	15	011180	15	181061	Y	
			15	011180	48,118.00	15	011180	15	181050	Y	
			15	011180	100,000.00	15	011180	15	181040	Y	
		** Increase in Fund Balance **			271,178.00						
15	018999	E&G - FOR BUDGETS									
			15	011180	16,549.00-	15	189990-00020	15	011180	Y	
			15	011180	193,245.00-	15	189990-00025	15	011180	Y	
			15	011180	44,260.00-	15	189990-00040	15	011180	Y	
			15	011180	237,054.00-	15	189990-00035	15	011180	Y	
			15	011180	113,935.00-	15	189990-00030	15	011180	Y	
			15	011180	130,081.00-	15	189990-00010	15	011180	Y	
			15	011180	6,199.00-	15	189990-00015	15	011180	Y	
		** Decrease in Fund Balance **			741,323.00-						
15	020018	GRADUATION FEES									
			15	021076	25,000.00-	15	200180	15	210760	Y	
		** Decrease in Fund Balance **			25,000.00-						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	020630	DISTANCE EDUCATION FEE									
			15	020631	47,744.00	15	206311	15	206300-00000	Y	
			15	020632	19,393.00	15	206321	15	206300-00000	Y	
			15	020633	43,117.00	15	206331	15	206300-00000	Y	
			15	020634	13,827.00	15	206341	15	206300-00000	Y	
			15	020635	50,057.00	15	206351	15	206300-00000	Y	
			15	020637	1,616.00	15	206371	15	206300-00000	Y	
		** Increase in Fund Balance **			175,754.00						
15	020631	DISTANCE ED FEE - LIBERAL ARTS									
			15	020630	47,744.00-	15	206311	15	206300-00000	Y	
			15	020636	103,822.00-	15	206311	15	206360	Y	
			15	020640	64,730.00-	15	206311	15	206400	Y	
		** Decrease in Fund Balance **			216,296.00-						
15	020632	DISTANCE ED FEE - BUS. ADMIN.									
			15	020630	19,393.00-	15	206321	15	206300-00000	Y	
			15	020636	197,931.00-	15	206321	15	206360	Y	
			15	020640	195,032.00-	15	206321	15	206400	Y	
		** Decrease in Fund Balance **			412,356.00-						
15	020633	DISTANCE ED FEE - EDUCATION									
			15	020630	43,117.00-	15	206331	15	206300-00000	Y	
			15	020636	93,761.00-	15	206331	15	206360	Y	
			15	020640	58,456.00-	15	206331	15	206400	Y	
		** Decrease in Fund Balance **			195,334.00-						
15	020634	DISTANCE ED FEE - SCIENCE/ENGINEER									
			15	020630	13,827.00-	15	206341	15	206300-00000	Y	
			15	020636	30,066.00-	15	206341	15	206360	Y	
			15	020640	18,746.00-	15	206341	15	206400	Y	
		** Decrease in Fund Balance **			62,639.00-						
15	020635	DISTANCE ED FEE - NURSING									
			15	020630	50,057.00-	15	206351	15	206300-00000	Y	
			15	020636	108,851.00-	15	206351	15	206360	Y	
			15	020640	67,865.00-	15	206351	15	206400	Y	
		** Decrease in Fund Balance **			226,773.00-						
15	020636	DISTANCE ED FEE - COLLEGES									
			15	020631	103,822.00	15	206311	15	206360	Y	
			15	020632	197,931.00	15	206321	15	206360	Y	
			15	020633	93,761.00	15	206331	15	206360	Y	
			15	020634	30,066.00	15	206341	15	206360	Y	
			15	020635	108,851.00	15	206351	15	206360	Y	
			15	020637	3,514.00	15	206371	15	206360	Y	
		** Increase in Fund Balance **			537,945.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	020637	DISTANCE ED FEE - UCCP									
			15	020630	1,616.00-	15	206371	15	206300-00000	Y	
			15	020636	3,514.00-	15	206371	15	206360	Y	
			15	020640	2,191.00-	15	206371	15	206400	Y	
		** Decrease in Fund Balance **			7,321.00-						
15	020640	DISTANCE ED FEE - DIST ED OFFICE									
			15	020631	64,730.00	15	206311	15	206400	Y	
			15	020632	195,032.00	15	206321	15	206400	Y	
			15	020633	58,456.00	15	206331	15	206400	Y	
			15	020634	18,746.00	15	206341	15	206400	Y	
			15	020635	67,865.00	15	206351	15	206400	Y	
			15	020637	2,191.00	15	206371	15	206400	Y	
		** Increase in Fund Balance **			407,020.00						
15	020701	UNIVERSITY SERVICES FEE (USF)									
			15	030700	60,277.00-	15	207001	15	307001	Y	
		** Decrease in Fund Balance **			60,277.00-						
15	020909	TUITION AND FEE DISCOUNTING									
			15	040909	13,429,730.00	15	409099	15	209099	Y	
		** Increase in Fund Balance **			13,429,730.00						
15	021076	COMMENCEMENT									
			15	020018	25,000.00	15	200180	15	210760	Y	
		** Increase in Fund Balance **			25,000.00						
15	021103	EMPLOYEE DEVELOPMENT DAY									
			15	032009	5,000.00	15	320091	15	211030	Y	
		** Increase in Fund Balance **			5,000.00						
15	024000	DESIGNATED TUITION BNR RECEIVABLE									
			15	028000	240,637.00-	15	240001-13000	15	280101-00000	Y	
			15	028000	764,563.00-	15	240001-13000	15	280602	Y	
			15	028000	13,743.00-	15	240001-13000	15	280501	Y	
			15	028000	362,661.00-	15	240001-13000	15	280502	Y	
			15	028000	20,000.00-	15	240001-13000	15	280410	Y	
			15	028000	61,355.00-	15	240001-13000	15	280406-11001	Y	
			15	028000	40,415.00-	15	240001-13000	15	280550	Y	
			15	028000	216,000.00-	15	240001-13000	15	280412	Y	
			15	028000	68,472.00-	15	240001-13000	15	280011	Y	
			15	028000	88,649.00-	15	240001-13000	15	280301	Y	
			15	028000	43,434.00-	15	240001-13000	15	280609	Y	
			15	028000	149,741.00-	15	240001-13000	15	280606	Y	
			15	028000	249,312.00-	15	240001-13000	15	280607	Y	
			15	028000	63,141.00-	15	240001-13000	15	280604	Y	
			15	028000	114,483.00-	15	240001-13000	15	280603	Y	

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Form: URGB01 (02/05/85)

				Actual Entry				
		Offset		From		To		
CC	Account Transaction Description	CC Account	Amount	CC Account		CC Account		Feed Mand
15	024000 DESIGNATED TUITION BNR RECEIVABLE							
		15 028000	31,164.00-	15 240001-13000		15 280608		Y
		15 028000	672,493.00-	15 240001-13000		15 280605		Y
		15 028000	13,124.00-	15 240001-13000		15 280210		Y
		15 028000	100,000.00-	15 240001-13000		15 280213		Y
		15 028000	220,000.00-	15 240001-13000		15 280202		Y
		15 028000	130,325.00-	15 240001-13000		15 280201		Y
		15 028000	130,000.00-	15 240001-13000		15 280214		Y
		15 028000	24,104.00-	15 240001-13000		15 280206		Y
		15 028000	17,720.00-	15 240001-13000		15 280120-30000		Y
		15 028000	199,027.00-	15 240001-13000		15 280700		Y
		15 028000	80,000.00-	15 240001-13000		15 280116		Y
		15 028000	112,022.00-	15 240001-13000		15 280402-50000		Y
		15 028000	331,000.00-	15 240001-13000		15 280402-20000		Y
		15 028000	175,000.00-	15 240001-13000		15 280402-30000		Y
		15 028000	26,162.00-	15 240001-13000		15 280401-40000		Y
		15 028000	14,364.00-	15 240001-13000		15 280401-20000		Y
		15 028000	401,884.00-	15 240001-13000		15 280402-40000		Y
		15 028000	444,996.00-	15 240001-13000		15 280402-10000		Y
		15 028000	110,841.00-	15 240001-13000		15 280120-10000		Y
		15 028000	87,015.00-	15 240001-13000		15 280401-11001		Y
		15 028000	8,000.00-	15 240001-13000		15 280312		Y
		15 028000	151,317.00-	15 240001-13000		15 280401-00000		Y
		15 028000	15,000.00-	15 240001-13000		15 280310		Y
		15 028000	619,641.00-	15 240001-13000		15 280302		Y
		15 028000	26,294.00-	15 240001-13000		15 280401-10000		Y
		15 028000	50,626.00-	15 240001-13000		15 280311		Y
		15 028000	21,000.00-	15 240001-13000		15 280110-00000		Y
		15 028000	827,330.00-	15 240001-13000		15 280102		Y
		15 028000	18,000.00-	15 240001-13000		15 280120-20000		Y
		15 028000	68,300.00-	15 240001-13000		15 280111		Y
		15 028200	109,364.00-	15 240001-13000		15 282625-10000		Y
		15 028200	23,577.00-	15 240001-13000		15 283621		Y
		15 028200	20,543.00-	15 240001-13000		15 282621		Y
		15 028200	29,730.00-	15 240001-13000		15 282908		Y
		15 028200	50,047.00-	15 240001-13000		15 282903		Y
		15 028200	7,802.00-	15 240001-13000		15 282904		Y
		15 028200	76,757.00-	15 240001-13000		15 282901		Y
		15 028200	17,997.00-	15 240001-13000		15 282900		Y
		15 028200	28,075.00-	15 240001-13000		15 282906		Y
		15 028200	6,400.00-	15 240001-13000		15 282902		Y
		15 028200	2,342,789.00-	15 240001-13000		15 282622		Y
		15 028200	303,000.00-	15 240001-13000		15 282656-00000		Y
		15 028200	145,719.00-	15 240001-13000		15 282619		Y
		15 028200	235,915.00-	15 240001-13000		15 282640		Y
		15 028200	105,122.00-	15 240001-13000		15 282633-20000		Y
		15 028200	35,613.00-	15 240001-13000		15 282634		Y

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	024000	DESIGNATED TUITION BNR RECEIVABLE									
			15	028200	64,950.00-	15	240001-13000	15	282632	Y	
			15	028200	10,000.00-	15	240001-13000	15	282628-00000	Y	
			15	028200	5,789.00-	15	240001-13000	15	282636	Y	
			15	028200	175,220.00-	15	240001-13000	15	282633-10000	Y	
			15	028200	46,318.00-	15	240001-13000	15	282618	Y	
			15	028200	80,000.00-	15	240001-13000	15	282625-00000	Y	
			15	028200	197,946.00-	15	240001-13000	15	282620-00000	Y	
			15	028200	53,385.00-	15	240001-13000	15	282609-10000	Y	
			15	028200	33,867.00-	15	240001-13000	15	282615	Y	
			15	028200	18,452.00-	15	240001-13000	15	282614	Y	
			15	028200	30,614.00-	15	240001-13000	15	282609-20000	Y	
			15	028200	109,684.00-	15	240001-13000	15	282613-00000	Y	
			15	028200	77,138.00-	15	240001-13000	15	282608	Y	
			15	028264	90,000.00-	15	240001-13000	15	282643-10000	Y	
			15	028264	77,200.00-	15	240001-13000	15	282643-30000	Y	
			15	028264	37,800.00-	15	240001-13000	15	282643-40000	Y	
			15	028264	2,200.00-	15	240001-13000	15	282643-00000	Y	
			15	028264	20,000.00-	15	240001-13000	15	282643-50000	Y	
			15	028264	127,800.00-	15	240001-13000	15	282643-20000	Y	
			15	028295	1,085,874.00-	15	240001-13000	15	282950	Y	
			15	028300	82,757.00-	15	240001-13000	15	283602	Y	
			15	028300	50,000.00-	15	240001-13000	15	283609	Y	
			15	028300	12,646.00-	15	240001-13000	15	283616	Y	
			15	028300	50,438.00-	15	240001-13000	15	283620	Y	
			15	028300	61,568.00-	15	240001-13000	15	283615	Y	
			15	028300	86,161.00-	15	240001-13000	15	283610	Y	
			15	028300	9,736.00-	15	240001-13000	15	283608	Y	
			15	028300	84,639.00-	15	240001-13000	15	283607	Y	
			15	028300	108,040.00-	15	240001-13000	15	283603	Y	
			15	028300	20,000.00-	15	240001-13000	15	283605	Y	
			15	028300	257,552.00-	15	240001-13000	15	283601	Y	
			15	028400	34,324.00-	15	240001-13000	15	284500	Y	
			15	028400	16,500.00-	15	240001-13000	15	284860	Y	
			15	028400	72,000.00-	15	240001-13000	15	284740	Y	
			15	028400	40,000.00-	15	240001-13000	15	284720	Y	
			15	028400	37,056.00-	15	240001-13000	15	284607	Y	
			15	028400	40,232.00-	15	240001-13000	15	284608	Y	
			15	028400	12,024.00-	15	240001-13000	15	284605	Y	
			15	028400	100,000.00-	15	240001-13000	15	284603-00000	Y	
			15	028400	1,563.00-	15	240001-13000	15	284718	Y	
			15	028400	189,100.00-	15	240001-13000	15	284606	Y	
			15	028400	69,888.00-	15	240001-13000	15	284592	Y	
			15	028400	5,000.00-	15	240001-13000	15	284585-80000	Y	
			15	028400	1,500,000.00-	15	240001-13000	15	284590	Y	
			15	028400	3,750.00-	15	240001-13000	15	284585-40000	Y	
			15	028400	2,800.00-	15	240001-13000	15	284585-30000	Y	

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15	024000	DESIGNATED TUITION BNR RECEIVABLE									
			15	028400	114,808.00-	15	240001-13000	15	284591-00000	Y	
			15	028400	2,800.00-	15	240001-13000	15	284585-50000	Y	
			15	028400	6,625.00-	15	240001-13000	15	284585-20000	Y	
			15	028400	10,258.00-	15	240001-13000	15	284581	Y	
			15	028400	222,658.00-	15	240001-13000	15	284583	Y	
			15	028400	7,000.00-	15	240001-13000	15	284573	Y	
			15	028400	130,908.00-	15	240001-13000	15	284568	Y	
			15	028400	6,625.00-	15	240001-13000	15	284585-10000	Y	
			15	028400	60,000.00-	15	240001-13000	15	284574	Y	
			15	028400	15,846.00-	15	240001-13000	15	284566	Y	
			15	028400	42,658.00-	15	240001-13000	15	284554	Y	
			15	028400	151,222.00-	15	240001-13000	15	284555-00000	Y	
			15	028400	17,500.00-	15	240001-13000	15	284545	Y	
			15	028400	15,000.00-	15	240001-13000	15	284543	Y	
			15	028400	20,078.00-	15	240001-13000	15	284564	Y	
			15	028400	19,025.00-	15	240001-13000	15	284547	Y	
			15	028400	65,909.00-	15	240001-13000	15	284520	Y	
			15	028400	128,376.00-	15	240001-13000	15	284542	Y	
			15	028400	1,788,555.00-	15	240001-13000	15	284537	Y	
			15	028400	24,763.00-	15	240001-13000	15	284539	Y	
			15	028400	147,198.00-	15	240001-13000	15	284532	Y	
			15	028400	7,974.00-	15	240001-13000	15	284531	Y	
			15	028400	45,683.00-	15	240001-13000	15	284541	Y	
			15	028400	223,541.00-	15	240001-13000	15	284536	Y	
			15	028400	55,681.00-	15	240001-13000	15	284518-50000	Y	
			15	028400	280,450.00-	15	240001-13000	15	284530	Y	
			15	028400	169,385.00-	15	240001-13000	15	284527	Y	
			15	028400	88,209.00-	15	240001-13000	15	284528	Y	
			15	028400	16,452.00-	15	240001-13000	15	284523	Y	
			15	028400	30,000.00-	15	240001-13000	15	284521	Y	
			15	028400	24,100.00-	15	240001-13000	15	284529	Y	
			15	028400	70,477.00-	15	240001-13000	15	284525	Y	
			15	028400	5,006.00-	15	240001-13000	15	284518-60000	Y	
			15	028400	19,000.00-	15	240001-13000	15	284518-30000	Y	
			15	028400	1,500.00-	15	240001-13000	15	284518-20000	Y	
			15	028400	27,500.00-	15	240001-13000	15	284518-70000	Y	
			15	028400	3,665.00-	15	240001-13000	15	284518-40000	Y	
			15	028400	31,695.00-	15	240001-13000	15	284518-10000	Y	
			15	028400	63,968.00-	15	240001-13000	15	284515	Y	
			15	028400	14,604.00-	15	240001-13000	15	284516	Y	
			15	028400	41,358.00-	15	240001-13000	15	284510	Y	
			15	028400	14,434.00-	15	240001-13000	15	284509	Y	
			15	028400	19,261.00-	15	240001-13000	15	284517	Y	
			15	028400	846,000.00-	15	240001-13000	15	284514	Y	
			15	028400	95,297.00-	15	240001-13000	15	284508	Y	
			15	028400	13,351.00-	15	240001-13000	15	284505	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	024000	DESIGNATED TUITION BNR RECEIVABLE									
			15	028400	699,835.00-	15	240001-13000	15	284506-00000	Y	
			15	028400	61,885.00-	15	240001-13000	15	284503	Y	
			15	028400	177,460.00-	15	240001-13000	15	284501	Y	
			15	028400	60,000.00-	15	240001-13000	15	284507	Y	
			15	028400	63,674.00-	15	240001-13000	15	284504-00000	Y	
			15	028500	25,859.00-	15	240001-13000	15	285540	Y	
			15	028500	50,378.00-	15	240001-13000	15	285555	Y	
			15	028500	14,623.00-	15	240001-13000	15	285545	Y	
			15	028500	6,659.00-	15	240001-13000	15	285565	Y	
			15	028500	17,900.00-	15	240001-13000	15	285525	Y	
			15	028500	67,440.00-	15	240001-13000	15	285527	Y	
			15	028500	77,332.00-	15	240001-13000	15	285523	Y	
			15	028500	25,599.00-	15	240001-13000	15	285520	Y	
			15	028500	24,000.00-	15	240001-13000	15	285528	Y	
			15	028500	4,000.00-	15	240001-13000	15	285524	Y	
			15	028500	1,333,900.00-	15	240001-13000	15	285511	Y	
			15	028500	25,000.00-	15	240001-13000	15	285503	Y	
			15	028500	3,395,697.00-	15	240001-13000	15	285505	Y	
			15	028500	8,447.00-	15	240001-13000	15	285502	Y	
			15	028500	49,957.00-	15	240001-13000	15	285509	Y	
			15	028600	160,000.00-	15	240001-13000	15	286601	Y	
			15	029020	12,000.00-	15	240001-13000	15	290210-60100	Y	
			15	029020	814,560.00-	15	240001-13000	15	290212	Y	
			15	029020	400,072.00-	15	240001-13000	15	290211	Y	
			15	029020	481,920.00-	15	240001-13000	15	290210-10000	Y	
			15	029020	1,400,000.00-	15	240001-13000	15	290200	Y	
			15	029030	288,908.00-	15	240001-13000	15	290300	Y	
			15	029030	81,930.00-	15	240001-13000	15	290311	Y	
		TEMPORARY	15	033000	140,000.00-	15	240001-13000	15	033000	Y	
			15	033000	33,385.00-	15	240001-13000	15	033000	Y	
			15	033000	27,346.00-	15	240001-13000	15	033000	Y	
		TEMPORARY	15	035000	262,100.00-	15	240001-13000	15	351000-10000	Y	
			15	035000	151,986.00-	15	240001-13000	15	351000-20000	Y	
		MANUALLY ADDED BY JSM 6/12	15	035000	1,542,838.00-	15	240001-13000	15	351000-10000	Y	
		MANUALLY ADDED BY JSM 6/12	15	035000	155,000.00-	15	240001-13000	15	351000-10000	Y	
		MANUALLY ADDED BY JSM 6/12	15	035000	80,000.00-	15	240001-13000	15	351000-10000	Y	
			15	042015	59,250.00-	15	240001-13000	15	420150	Y	
			15	042015	34,000.00-	15	240001-13000	15	420151	Y	
			15	042015	25,200.00-	15	240001-13000	15	420152	Y	
			15	042017	109,050.00-	15	240001-13000	15	420170	Y	
			15	042018	30,000.00-	15	240001-13000	15	420180	Y	
			15	042030	171,825.00-	15	240001-13000	15	420300	Y	
			15	042050	185,570.00-	15	240001-13000	15	420500	Y	
			15	042057	539,650.00-	15	240001-13000	15	420570	Y	
			15	042117	50,000.00-	15	240001-13000	15	421170	Y	
			15	042122	65,500.00-	15	240001-13000	15	421220	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
15	024000	DESIGNATED TUITION BNR RECEIVABLE									
			15	042143	50,000.00-	15	240001-13000	15	421430	Y	
			15	042171	10,000.00-	15	240001-13000	15	421710	Y	
			15	065005	7,500.00-	15	240001-13000	15	650050-90001	Y	
			15	065091	9,500.00-	15	240001-13000	15	650910-10000	Y	
			15	065107	3,000.00-	15	240001-13000	15	651070-00000	Y	
		PARKING GARAGE (ISLAND)	01	088830	97,500.00-	15	024000	01	088830	N	Y
		** Decrease in Fund Balance **			35,329,454.00-						
15	024001	DISCRETIONARY-V-P ACAD. AFFAIRS									
			15	029999	2,500.00	15	299999	15	240011	Y	
		** Increase in Fund Balance **			2,500.00						
15	024002	DISCRETIONARY-V-P FIN. & ADMIN.									
			15	029999	2,500.00	15	299999	15	240021	Y	
		** Increase in Fund Balance **			2,500.00						
15	024005	PRESIDENT INITIATIVE FUND									
			15	029999	50,000.00	15	299999	15	240051	Y	
		** Increase in Fund Balance **			50,000.00						
15	024007	DISC VP STUD AFFAIRS									
			15	029999	2,500.00	15	299999	15	240071	Y	
		** Increase in Fund Balance **			2,500.00						
15	024033	DES DIFFERENTIAL TUITION COB									
			15	029020	43,847.00-	15	240330	15	290212	Y	
			15	029030	39,069.00-	15	240330	15	290300	Y	
		** Decrease in Fund Balance **			82,916.00-						
15	024034	DES DIFFERENTIAL TUITION NURSING									
			15	029020	53,100.00-	15	240340	15	290212	Y	
			15	029030	23,309.00-	15	240340	15	290300	Y	
		** Decrease in Fund Balance **			76,409.00-						
15	024520	MIRAMAR UNIVERSITY APARTMENTS									
			15	030166	117,000.00-	15	245201	15	301660	Y	
		** Decrease in Fund Balance **			117,000.00-						
15	024532	EXECUTIVE SUPPLEMENT (SAL)									
			15	029999	156,049.00	15	299999	15	245320	Y	
		** Increase in Fund Balance **			156,049.00						
15	024712	UAS - RANGE OPERATIONS & DEBT									
		UAS EQUIP/MINOR RENOV	01	088830	101,655.00-	15	024712	01	088830	N	Y
		UAS EQUIP/MINOR RENOV	01	088830	431,655.00-	15	024712	01	088830	N	Y
		** Decrease in Fund Balance **			533,310.00-						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	027003	LEASE ADMIN COPIERS									
			15	032012	5,000.00-	15	270032	15	320121	Y	
		** Decrease in Fund Balance **			5,000.00-						
15	027005	MAIL SERVICES									
			15	032004	5,000.00-	15	270051	15	320041	Y	
			15	032012	5,000.00-	15	270051	15	320121	Y	
		** Decrease in Fund Balance **			10,000.00-						
15	028000	DESIGNATED TUITION									
			15	024000	199,027.00	15	240001-13000	15	280700	Y	
			15	024000	43,434.00	15	240001-13000	15	280609	Y	
			15	024000	149,741.00	15	240001-13000	15	280606	Y	
			15	024000	249,312.00	15	240001-13000	15	280607	Y	
			15	024000	63,141.00	15	240001-13000	15	280604	Y	
			15	024000	114,483.00	15	240001-13000	15	280603	Y	
			15	024000	31,164.00	15	240001-13000	15	280608	Y	
			15	024000	672,493.00	15	240001-13000	15	280605	Y	
			15	024000	17,720.00	15	240001-13000	15	280120-30000	Y	
			15	024000	80,000.00	15	240001-13000	15	280116	Y	
			15	024000	110,841.00	15	240001-13000	15	280120-10000	Y	
			15	024000	21,000.00	15	240001-13000	15	280110-00000	Y	
			15	024000	827,330.00	15	240001-13000	15	280102	Y	
			15	024000	18,000.00	15	240001-13000	15	280120-20000	Y	
			15	024000	68,300.00	15	240001-13000	15	280111	Y	
			15	024000	240,637.00	15	240001-13000	15	280101-00000	Y	
			15	024000	87,015.00	15	240001-13000	15	280401-11001	Y	
			15	024000	8,000.00	15	240001-13000	15	280312	Y	
			15	024000	151,317.00	15	240001-13000	15	280401-00000	Y	
			15	024000	15,000.00	15	240001-13000	15	280310	Y	
			15	024000	619,641.00	15	240001-13000	15	280302	Y	
			15	024000	26,294.00	15	240001-13000	15	280401-10000	Y	
			15	024000	50,626.00	15	240001-13000	15	280311	Y	
			15	024000	68,472.00	15	240001-13000	15	280011	Y	
			15	024000	764,563.00	15	240001-13000	15	280602	Y	
			15	024000	13,743.00	15	240001-13000	15	280501	Y	
			15	024000	362,661.00	15	240001-13000	15	280502	Y	
			15	024000	20,000.00	15	240001-13000	15	280410	Y	
			15	024000	61,355.00	15	240001-13000	15	280406-11001	Y	
			15	024000	40,415.00	15	240001-13000	15	280550	Y	
			15	024000	216,000.00	15	240001-13000	15	280412	Y	
			15	024000	88,649.00	15	240001-13000	15	280301	Y	
			15	024000	112,022.00	15	240001-13000	15	280402-50000	Y	
			15	024000	331,000.00	15	240001-13000	15	280402-20000	Y	
			15	024000	175,000.00	15	240001-13000	15	280402-30000	Y	
			15	024000	26,162.00	15	240001-13000	15	280401-40000	Y	
			15	024000	14,364.00	15	240001-13000	15	280401-20000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	028000	DESIGNATED TUITION									
			15	024000	401,884.00	15	240001-13000	15	280402-40000	Y	
			15	024000	444,996.00	15	240001-13000	15	280402-10000	Y	
			15	024000	13,124.00	15	240001-13000	15	280210	Y	
			15	024000	100,000.00	15	240001-13000	15	280213	Y	
			15	024000	220,000.00	15	240001-13000	15	280202	Y	
			15	024000	130,325.00	15	240001-13000	15	280201	Y	
			15	024000	130,000.00	15	240001-13000	15	280214	Y	
			15	024000	24,104.00	15	240001-13000	15	280206	Y	
		** Increase in Fund Balance **			7,623,355.00						
15	028200	DESIGNATED TUITION-ACADEMIC SUPPORT									
			15	024000	33,867.00	15	240001-13000	15	282615	Y	
			15	024000	29,730.00	15	240001-13000	15	282908	Y	
			15	024000	50,047.00	15	240001-13000	15	282903	Y	
			15	024000	7,802.00	15	240001-13000	15	282904	Y	
			15	024000	76,757.00	15	240001-13000	15	282901	Y	
			15	024000	17,997.00	15	240001-13000	15	282900	Y	
			15	024000	28,075.00	15	240001-13000	15	282906	Y	
			15	024000	6,400.00	15	240001-13000	15	282902	Y	
			15	024000	30,614.00	15	240001-13000	15	282609-20000	Y	
			15	024000	23,577.00	15	240001-13000	15	283621	Y	
			15	024000	109,684.00	15	240001-13000	15	282613-00000	Y	
			15	024000	235,915.00	15	240001-13000	15	282640	Y	
			15	024000	105,122.00	15	240001-13000	15	282633-20000	Y	
			15	024000	35,613.00	15	240001-13000	15	282634	Y	
			15	024000	64,950.00	15	240001-13000	15	282632	Y	
			15	024000	10,000.00	15	240001-13000	15	282628-00000	Y	
			15	024000	5,789.00	15	240001-13000	15	282636	Y	
			15	024000	175,220.00	15	240001-13000	15	282633-10000	Y	
			15	024000	53,385.00	15	240001-13000	15	282609-10000	Y	
			15	024000	303,000.00	15	240001-13000	15	282656-00000	Y	
			15	024000	18,452.00	15	240001-13000	15	282614	Y	
			15	024000	109,364.00	15	240001-13000	15	282625-10000	Y	
			15	024000	20,543.00	15	240001-13000	15	282621	Y	
			15	024000	2,342,789.00	15	240001-13000	15	282622	Y	
			15	024000	145,719.00	15	240001-13000	15	282619	Y	
			15	024000	46,318.00	15	240001-13000	15	282618	Y	
			15	024000	80,000.00	15	240001-13000	15	282625-00000	Y	
			15	024000	197,946.00	15	240001-13000	15	282620-00000	Y	
			15	024000	77,138.00	15	240001-13000	15	282608	Y	
		** Increase in Fund Balance **			4,441,813.00						
15	028264	ASSISTANTSHIPS: DOCTORAL & MASTERS									
			15	024000	90,000.00	15	240001-13000	15	282643-10000	Y	
			15	024000	77,200.00	15	240001-13000	15	282643-30000	Y	
			15	024000	37,800.00	15	240001-13000	15	282643-40000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	028264	ASSISTANTSHIPS: DOCTORAL & MASTERS									
			15	024000	2,200.00	15	240001-13000	15	282643-00000	Y	
			15	024000	20,000.00	15	240001-13000	15	282643-50000	Y	
			15	024000	127,800.00	15	240001-13000	15	282643-20000	Y	
		** Increase in Fund Balance **			355,000.00						
15	028295	DESIGNATED TUITION- RESERVE FOR GT									
			15	024000	1,085,874.00	15	240001-13000	15	282950	Y	
		** Increase in Fund Balance **			1,085,874.00						
15	028300	DESIGNATED TUITION-STUDENT SERVICES									
			15	024000	9,736.00	15	240001-13000	15	283608	Y	
			15	024000	50,000.00	15	240001-13000	15	283609	Y	
			15	024000	12,646.00	15	240001-13000	15	283616	Y	
			15	024000	50,438.00	15	240001-13000	15	283620	Y	
			15	024000	61,568.00	15	240001-13000	15	283615	Y	
			15	024000	86,161.00	15	240001-13000	15	283610	Y	
			15	024000	108,040.00	15	240001-13000	15	283603	Y	
			15	024000	20,000.00	15	240001-13000	15	283605	Y	
			15	024000	82,757.00	15	240001-13000	15	283602	Y	
			15	024000	84,639.00	15	240001-13000	15	283607	Y	
			15	024000	257,552.00	15	240001-13000	15	283601	Y	
		** Increase in Fund Balance **			823,537.00						
15	028400	DESIGNATED TUITION-INSTITUTIONAL									
			15	024000	34,324.00	15	240001-13000	15	284500	Y	
			15	024000	31,695.00	15	240001-13000	15	284518-10000	Y	
			15	024000	69,888.00	15	240001-13000	15	284592	Y	
			15	024000	5,000.00	15	240001-13000	15	284585-80000	Y	
			15	024000	1,500,000.00	15	240001-13000	15	284590	Y	
			15	024000	3,750.00	15	240001-13000	15	284585-40000	Y	
			15	024000	2,800.00	15	240001-13000	15	284585-30000	Y	
			15	024000	114,808.00	15	240001-13000	15	284591-00000	Y	
			15	024000	2,800.00	15	240001-13000	15	284585-50000	Y	
			15	024000	63,968.00	15	240001-13000	15	284515	Y	
			15	024000	16,500.00	15	240001-13000	15	284860	Y	
			15	024000	72,000.00	15	240001-13000	15	284740	Y	
			15	024000	14,604.00	15	240001-13000	15	284516	Y	
			15	024000	40,000.00	15	240001-13000	15	284720	Y	
			15	024000	37,056.00	15	240001-13000	15	284607	Y	
			15	024000	40,232.00	15	240001-13000	15	284608	Y	
			15	024000	12,024.00	15	240001-13000	15	284605	Y	
			15	024000	100,000.00	15	240001-13000	15	284603-00000	Y	
			15	024000	1,563.00	15	240001-13000	15	284718	Y	
			15	024000	189,100.00	15	240001-13000	15	284606	Y	
			15	024000	41,358.00	15	240001-13000	15	284510	Y	
			15	024000	15,846.00	15	240001-13000	15	284566	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
15	028400	DESIGNATED TUITION-INSTITUTIONAL									
			15	024000	42,658.00	15	240001-13000	15	284554	Y	
			15	024000	151,222.00	15	240001-13000	15	284555-00000	Y	
			15	024000	17,500.00	15	240001-13000	15	284545	Y	
			15	024000	15,000.00	15	240001-13000	15	284543	Y	
			15	024000	20,078.00	15	240001-13000	15	284564	Y	
			15	024000	19,025.00	15	240001-13000	15	284547	Y	
			15	024000	14,434.00	15	240001-13000	15	284509	Y	
			15	024000	6,625.00	15	240001-13000	15	284585-20000	Y	
			15	024000	10,258.00	15	240001-13000	15	284581	Y	
			15	024000	222,658.00	15	240001-13000	15	284583	Y	
			15	024000	7,000.00	15	240001-13000	15	284573	Y	
			15	024000	130,908.00	15	240001-13000	15	284568	Y	
			15	024000	6,625.00	15	240001-13000	15	284585-10000	Y	
			15	024000	60,000.00	15	240001-13000	15	284574	Y	
			15	024000	19,261.00	15	240001-13000	15	284517	Y	
			15	024000	128,376.00	15	240001-13000	15	284542	Y	
			15	024000	1,788,555.00	15	240001-13000	15	284537	Y	
			15	024000	24,763.00	15	240001-13000	15	284539	Y	
			15	024000	147,198.00	15	240001-13000	15	284532	Y	
			15	024000	7,974.00	15	240001-13000	15	284531	Y	
			15	024000	45,683.00	15	240001-13000	15	284541	Y	
			15	024000	223,541.00	15	240001-13000	15	284536	Y	
			15	024000	846,000.00	15	240001-13000	15	284514	Y	
			15	024000	280,450.00	15	240001-13000	15	284530	Y	
			15	024000	169,385.00	15	240001-13000	15	284527	Y	
			15	024000	88,209.00	15	240001-13000	15	284528	Y	
			15	024000	16,452.00	15	240001-13000	15	284523	Y	
			15	024000	30,000.00	15	240001-13000	15	284521	Y	
			15	024000	24,100.00	15	240001-13000	15	284529	Y	
			15	024000	70,477.00	15	240001-13000	15	284525	Y	
			15	024000	65,909.00	15	240001-13000	15	284520	Y	
			15	024000	55,681.00	15	240001-13000	15	284518-50000	Y	
			15	024000	5,006.00	15	240001-13000	15	284518-60000	Y	
			15	024000	19,000.00	15	240001-13000	15	284518-30000	Y	
			15	024000	1,500.00	15	240001-13000	15	284518-20000	Y	
			15	024000	27,500.00	15	240001-13000	15	284518-70000	Y	
			15	024000	3,665.00	15	240001-13000	15	284518-40000	Y	
			15	024000	95,297.00	15	240001-13000	15	284508	Y	
			15	024000	13,351.00	15	240001-13000	15	284505	Y	
			15	024000	699,835.00	15	240001-13000	15	284506-00000	Y	
			15	024000	61,885.00	15	240001-13000	15	284503	Y	
			15	024000	177,460.00	15	240001-13000	15	284501	Y	
			15	024000	60,000.00	15	240001-13000	15	284507	Y	
			15	024000	63,674.00	15	240001-13000	15	284504-00000	Y	
			15	029999	700,496.00	15	299999	15	284537	Y	
		** Increase in Fund Balance **			9,093,990.00						

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15	028500	DESIGNATED TUITION-PLANT									
			15	024000	1,333,900.00	15	240001-13000	15	285511	Y	
			15	024000	50,378.00	15	240001-13000	15	285555	Y	
			15	024000	14,623.00	15	240001-13000	15	285545	Y	
			15	024000	6,659.00	15	240001-13000	15	285565	Y	
			15	024000	25,000.00	15	240001-13000	15	285503	Y	
			15	024000	25,859.00	15	240001-13000	15	285540	Y	
			15	024000	17,900.00	15	240001-13000	15	285525	Y	
			15	024000	67,440.00	15	240001-13000	15	285527	Y	
			15	024000	77,332.00	15	240001-13000	15	285523	Y	
			15	024000	25,599.00	15	240001-13000	15	285520	Y	
			15	024000	24,000.00	15	240001-13000	15	285528	Y	
			15	024000	4,000.00	15	240001-13000	15	285524	Y	
			15	024000	3,395,697.00	15	240001-13000	15	285505	Y	
			15	024000	8,447.00	15	240001-13000	15	285502	Y	
			15	024000	49,957.00	15	240001-13000	15	285509	Y	
		** Increase in Fund Balance **			5,126,791.00						
15	028600	DESIGNATED TUITION-SCHOLARSHIP									
			15	024000	160,000.00	15	240001-13000	15	286601	Y	
		** Increase in Fund Balance **			160,000.00						
15	029008	TPEG-RESIDENT									
			15	011180	203,393.00	15	011180	15	290085	Y	
			15	011180	1,779,343.00	15	011180	15	290080	Y	
			15	029009	177,934.00-	15	290080	15	290099	Y	
			15	029009	20,339.00-	15	290085	15	290099	Y	
		** Increase in Fund Balance **			1,784,463.00						
15	029009	TPEG-NON RESIDENT									
			15	011180	47,791.00	15	011180	15	290095	Y	
			15	011180	83,267.00	15	011180	15	290090	Y	
			15	029008	177,934.00	15	290080	15	290099	Y	
			15	029008	20,339.00	15	290085	15	290099	Y	
		** Increase in Fund Balance **			329,331.00						
15	029020	TUITION SET ASIDE (15%)-RES UNDERGR									
			15	024000	1,400,000.00	15	240001-13000	15	290200	Y	
			15	024000	814,560.00	15	240001-13000	15	290212	Y	
			15	024000	400,072.00	15	240001-13000	15	290211	Y	
			15	024000	12,000.00	15	240001-13000	15	290210-60100	Y	
			15	024000	481,920.00	15	240001-13000	15	290210-10000	Y	
			15	024033	43,847.00	15	240330	15	290212	Y	
			15	024034	53,100.00	15	240340	15	290212	Y	
		** Increase in Fund Balance **			3,205,499.00						
15	029030	TUITION SET ASIDE (15%)-RES GRADUAT									
			15	024000	288,908.00	15	240001-13000	15	290300	Y	

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15	029030	TUITION SET ASIDE (15%)-RES GRADUAT									
			15	024000	81,930.00	15	240001-13000	15	290311	Y	
			15	024033	39,069.00	15	240330	15	290300	Y	
			15	024034	23,309.00	15	240340	15	290300	Y	
		** Increase in Fund Balance **			433,216.00						
15	029999	INTEREST INCOME-DESIGNATED									
			15	024001	2,500.00-	15	299999	15	240011	Y	
			15	024002	2,500.00-	15	299999	15	240021	Y	
			15	024005	50,000.00-	15	299999	15	240051	Y	
			15	024007	2,500.00-	15	299999	15	240071	Y	
			15	024532	156,049.00-	15	299999	15	245320	Y	
			15	028400	700,496.00-	15	299999	15	284537	Y	
			15	035000	147,410.00-	15	299999	15	351000-10000	Y	
		** Decrease in Fund Balance **			1,061,455.00-						
15	030003	REC SPTS RESERVE FOR DEFERRED MAINT									
			15	030006	40,000.00	15	300061	15	300030	Y	
		** Increase in Fund Balance **			40,000.00						
15	030006	RECREATION SPORTS									
			15	030003	40,000.00-	15	300061	15	300030	Y	
			15	030011	70,000.00-	15	300061	15	300110	Y	
		RFS - WELLNESS CENTER	01	088830	206,520.00-	15	030006	01	088830	N	Y
		RFS - WELLNESS CENTER	01	088830	336,520.00-	15	030006	01	088830	N	Y
		RFS - WELLNESS CENTER	01	088830	9,625.00-	15	030006	01	088830	N	Y
		RFS - WELLNESS CENTER	01	088830	394,625.00-	15	030006	01	088830	N	Y
		RFS - REC SPORTS FIELDS ENHANC	01	088830	45,000.00-	15	030006	01	088830	N	Y
		** Decrease in Fund Balance **			1,102,290.00-						
15	030010	STUDENT SERVICE FEES									
			15	030020	187,494.00-	15	300100	15	300200	Y	
			15	030030	977,970.00-	15	300100	15	300300	Y	
			15	030031	21,000.00-	15	300100	15	300310	Y	
			15	030040	671,665.00-	15	300100	15	300400	Y	
			15	030050	626,640.00-	15	300100	15	300500	Y	
			15	030051	82,000.00-	15	300100	15	300510	Y	
			15	030060	467,543.00-	15	300100	15	300601	Y	
			15	030060	62,010.00-	15	300100	15	300600	Y	
			15	030065	23,531.00-	15	300100	15	300651	Y	
			15	030065	207,650.00-	15	300100	15	300650	Y	
			15	030070	541,778.00-	15	300100	15	300700	Y	
			15	030090	52,365.00-	15	300100	15	300900	Y	
			15	030100	39,775.00-	15	300100	15	301000	Y	
			15	030102	4,586.00-	15	300100	15	301020	Y	
			15	030103	14,250.00-	15	300100	15	301030	Y	
			15	030104	1,500.00-	15	300100	15	301040	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
15	030010	STUDENT SERVICE FEES									
			15	030106	5,750.00-	15	300100	15	301060	Y	
			15	030108	72,205.00-	15	300100	15	301080	Y	
			15	030110	50,055.00-	15	300100	15	301100	Y	
			15	030111	67,918.00-	15	300100	15	301110	Y	
			15	030112	628,333.00-	15	300100	15	301120	Y	
			15	030116	219,011.00-	15	300100	15	301160	Y	
			15	030117	70,589.00-	15	300100	15	301170	Y	
			15	030122	8,606.00-	15	300100	15	301220	Y	
			15	030123	11,000.00-	15	300100	15	301230	Y	
			15	030125	12,000.00-	15	300100	15	301250	Y	
			15	030127	73,689.00-	15	300100	15	301270	Y	
			15	030129	28,340.00-	15	300100	15	301290	Y	
			15	030131	25,000.00-	15	300100	15	301310	Y	
			15	030132	23,179.00-	15	300100	15	301320	Y	
			15	030134	13,750.00-	15	300100	15	301340	Y	
			15	030146	6,000.00-	15	300100	15	301460	Y	
			15	030157	5,100.00-	15	300100	15	301570	Y	
			15	030158	14,500.00-	15	300100	15	301580	Y	
			15	030159	21,405.00-	15	300100	15	301590	Y	
			15	030160	11,505.00-	15	300100	15	301600	Y	
			15	030162	33,330.00-	15	300100	15	301620	Y	
			15	030164	50,000.00-	15	300100	15	301640	Y	
			15	030165	13,693.00-	15	300100	15	301650	Y	
			15	032010	223,384.00-	15	300100	15	320103-00001	Y	
		Debt Service allocation to GL	15	032010	50,000.00-	15	030010	15	032010	Y	
		** Decrease in Fund Balance **			5,720,099.00-						
15	030011	RESERVE-EQUIPMENT REPLACEMENT									
			15	030006	70,000.00	15	300061	15	300110	Y	
		** Increase in Fund Balance **			70,000.00						
15	030020	DEAN OF STUDENTS									
			15	030010	187,494.00	15	300100	15	300200	Y	
		** Increase in Fund Balance **			187,494.00						
15	030030	COUNSELING & STUDENT DEVELOPMENT									
			15	030010	977,970.00	15	300100	15	300300	Y	
		** Increase in Fund Balance **			977,970.00						
15	030031	UCC UTILITIES									
			15	030010	21,000.00	15	300100	15	300310	Y	
		** Increase in Fund Balance **			21,000.00						
15	030040	CAREER PLANNING & PLACEMENT									
			15	030010	671,665.00	15	300100	15	300400	Y	
		** Increase in Fund Balance **			671,665.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
15	030050	SPECIAL POPULATIONS									
			15	030010	626,640.00	15	300100	15	300500	Y	
		** Increase in Fund Balance **			626,640.00						
15	030051	INTERPRETER SERVICES									
			15	030010	82,000.00	15	300100	15	300510	Y	
		** Increase in Fund Balance **			82,000.00						
15	030060	DEAN OF STUDENTS									
			15	030010	467,543.00	15	300100	15	300601	Y	
			15	030010	62,010.00	15	300100	15	300600	Y	
		** Increase in Fund Balance **			529,553.00						
15	030065	ASSOCIATE DEAN OF STUDENTS									
			15	030010	23,531.00	15	300100	15	300651	Y	
			15	030010	207,650.00	15	300100	15	300650	Y	
		** Increase in Fund Balance **			231,181.00						
15	030070	STUDENT ACTIVITIES									
			15	030010	541,778.00	15	300100	15	300700	Y	
		** Increase in Fund Balance **			541,778.00						
15	030090	STUDENT GOVERNMENT									
			15	030010	52,365.00	15	300100	15	300900	Y	
		** Increase in Fund Balance **			52,365.00						
15	030100	UCSO									
			15	030010	39,775.00	15	300100	15	301000	Y	
		** Increase in Fund Balance **			39,775.00						
15	030102	UNIVERSITY GALLERIES									
			15	030010	4,586.00	15	300100	15	301020	Y	
		** Increase in Fund Balance **			4,586.00						
15	030103	FINANCIAL ASSISTANCE									
			15	030010	14,250.00	15	300100	15	301030	Y	
		** Increase in Fund Balance **			14,250.00						
15	030104	STUDENT ADVISORY BOARD									
			15	030010	1,500.00	15	300100	15	301040	Y	
		** Increase in Fund Balance **			1,500.00						
15	030106	WARREN THEATRE									
			15	030010	5,750.00	15	300100	15	301060	Y	
		** Increase in Fund Balance **			5,750.00						
15	030108	CAMPUS ACTIVITY BOARD									
			15	030010	72,205.00	15	300100	15	301080	Y	
		** Increase in Fund Balance **			72,205.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	030110	MULTICULTURAL PROGRAMMING									
			15	030010	50,055.00	15	300100	15	301100	Y	
		** Increase in Fund Balance **			50,055.00						
15	030111	UNIVERSITY HOUSING									
			15	030010	67,918.00	15	300100	15	301110	Y	
			15	030149	126,658.00	15	301490	15	301110	Y	
		** Increase in Fund Balance **			194,576.00						
15	030112	STUDENT SRVC UNALLOC RESERVE									
			15	030010	628,333.00	15	300100	15	301120	Y	
		** Increase in Fund Balance **			628,333.00						
15	030116	CENTER FOR ACADEMIC STUDENT ACHEIVE									
			15	030010	219,011.00	15	300100	15	301160	Y	
		** Increase in Fund Balance **			219,011.00						
15	030117	INTERNATIONAL STUDENT SERVICES									
			15	030010	70,589.00	15	300100	15	301170	Y	
		** Increase in Fund Balance **			70,589.00						
15	030122	ASSOCIATE DEAN OF STUDENTS-DEGAISH									
			15	030010	8,606.00	15	300100	15	301220	Y	
		** Increase in Fund Balance **			8,606.00						
15	030123	W. O. W.									
			15	030010	11,000.00	15	300100	15	301230	Y	
		** Increase in Fund Balance **			11,000.00						
15	030125	HOMECOMING									
			15	030010	12,000.00	15	300100	15	301250	Y	
		** Increase in Fund Balance **			12,000.00						
15	030127	PREVENTION PROGRAMS									
			15	030010	73,689.00	15	300100	15	301270	Y	
		** Increase in Fund Balance **			73,689.00						
15	030129	STUDENT VOLUNTEER CONNECTION									
			15	030010	28,340.00	15	300100	15	301290	Y	
		** Increase in Fund Balance **			28,340.00						
15	030131	ALOHA DAYS									
			15	030010	25,000.00	15	300100	15	301310	Y	
		** Increase in Fund Balance **			25,000.00						
15	030132	GREEK LIFE									
			15	030010	23,179.00	15	300100	15	301320	Y	
		** Increase in Fund Balance **			23,179.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	030134	UCSA LEADS									
			15	030010	13,750.00	15	300100	15	301340	Y	
		** Increase in Fund Balance **			13,750.00						
15	030146	PRESIDENT'S AMBASSADORS									
			15	030010	6,000.00	15	300100	15	301460	Y	
		** Increase in Fund Balance **			6,000.00						
15	030149	ACC-HOUSING SERVICES									
			15	030111	126,658.00-	15	301490	15	301110	Y	
			15	032008	125,000.00	15	320081	15	301490	Y	
		** Decrease in Fund Balance **			1,658.00-						
15	030157	STRATEGIC ENGAGEMENT									
			15	030010	5,100.00	15	300100	15	301570	Y	
		** Increase in Fund Balance **			5,100.00						
15	030158	UCSA SPECIAL EVENTS									
			15	030010	14,500.00	15	300100	15	301580	Y	
			15	032010	7,000.00	15	320103-00001	15	301580	Y	
		** Increase in Fund Balance **			21,500.00						
15	030159	UCSA PUBLICITY									
			15	030010	21,405.00	15	300100	15	301590	Y	
		** Increase in Fund Balance **			21,405.00						
15	030160	INCLUSION									
			15	030010	11,505.00	15	300100	15	301600	Y	
		** Increase in Fund Balance **			11,505.00						
15	030162	ISLAND WAVES									
			15	030010	33,330.00	15	300100	15	301620	Y	
		** Increase in Fund Balance **			33,330.00						
15	030164	FOUNDERS DAY/LECTURE SERIES									
			15	030010	50,000.00	15	300100	15	301640	Y	
		** Increase in Fund Balance **			50,000.00						
15	030165	ITEAM									
			15	030010	13,693.00	15	300100	15	301650	Y	
		** Increase in Fund Balance **			13,693.00						
15	030166	RESIDENT LIFE - CONTINGENCIES									
			15	024520	117,000.00	15	245201	15	301660	Y	
		** Increase in Fund Balance **			117,000.00						
15	030700	UNIVERSITY SERVICE FEE (USF) SANDD									
			15	020701	60,277.00	15	207001	15	307001	Y	
		** Increase in Fund Balance **			60,277.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
15	030909	AUXILIARY FUNDS EXEMPTIONS									
			15	040909	3,562,347.00	15	409099	15	309099	Y	
		** Increase in Fund Balance **			3,562,347.00						
15	032002	VENDING MACHINES									
			15	032004	5,000.00-	15	320021	15	320041	Y	
			15	032007	8,000.00-	15	320021	15	320070	Y	
			15	032012	35,000.00-	15	320021	15	320121	Y	
			15	033000	66,000.00-	15	320021	15	033000	Y	
			15	035000	26,000.00-	15	320021	15	351000-10000	Y	
			15	042089	47,000.00-	15	320021	15	420890	Y	
		** Decrease in Fund Balance **			187,000.00-						
15	032003	LICENSING									
			15	033000	14,000.00-	15	320031	15	033000	Y	
			15	035000	20,000.00-	15	320031	15	351000-10000	Y	
		** Decrease in Fund Balance **			34,000.00-						
15	032004	FOOD SERVICE COMMISSIONS									
			15	027005	5,000.00	15	270051	15	320041	Y	
			15	032002	5,000.00	15	320021	15	320041	Y	
			15	032007	5,000.00	15	320070	15	320041	Y	
			15	032007	17,000.00-	15	320041	15	320070	Y	
			15	032012	50,000.00-	15	320041	15	320121	Y	
			15	032012	5,000.00	15	320121	15	320041	Y	
			15	032016	5,000.00	15	320160	15	320041	Y	
			15	033000	25,100.00-	15	320041	15	033000	Y	
			15	042089	5,000.00-	15	320041	15	420890	Y	
		RFS UNIVERSITY EXPANSION CTR	01	088830	55,300.00-	15	032004	01	088830	N	Y
		RFS - DINING HALL	01	088830	146,350.00-	15	032004	01	088830	N	Y
		RFS - DINING HALL	01	088830	396,350.00-	15	032004	01	088830	N	Y
		** Decrease in Fund Balance **			670,100.00-						
15	032007	SANDDOLLARS BNR RECEIVABLE									
			15	032002	8,000.00	15	320021	15	320070	Y	
			15	032004	17,000.00	15	320041	15	320070	Y	
			15	032004	5,000.00-	15	320070	15	320041	Y	
			15	032012	7,500.00-	15	320070	15	320121	Y	
			15	033000	1,000.00-	15	320070	15	033000	Y	
			15	042089	5,000.00-	15	320070	15	420890	Y	
		** Increase in Fund Balance **			6,500.00						
15	032008	HOUSING SERVICES									
			15	030149	125,000.00-	15	320081	15	301490	Y	
		** Decrease in Fund Balance **			125,000.00-						
15	032009	BOOKSTORE CONTRACT COMMISSION									
			15	021103	5,000.00-	15	320091	15	211030	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
15	032009	BOOKSTORE CONTRACT COMMISSION									
			15	032012	375,000.00-	15	320091	15	320121	Y	
			15	032020	2,090.00-	15	320091	15	320200	Y	
			15	033000	38,400.00-	15	320091	15	033000	Y	
			15	042089	10,000.00-	15	320091	15	420890	Y	
		RFS UNIVERSITY EXPANSION CTR	01	088830	110,300.00-	15	032009	01	088830	N	Y
		** Decrease in Fund Balance **			540,790.00-						
15	032010	STUDENT CENTER COMPLEX FEE									
			15	030010	223,384.00	15	300100	15	320103-00001	Y	
		Debt Service allocation to GL	15	030010	50,000.00	15	030010	15	032010	Y	
			15	030158	7,000.00-	15	320103-00001	15	301580	Y	
		RFS UNIVERSITY CENTER	01	088830	44,416.00-	15	032010	01	088830	N	Y
		RFS - UNIVERSITY EXPANSION CTR	01	088830	651,950.00-	15	032010	01	088830	N	Y
		RFS UNIVERSITY CENTER	01	088830	311,616.00-	15	032010	01	088830	N	Y
		RFS - UNIVERSITY EXPANSION CTR	01	088830	331,950.00-	15	032010	01	088830	N	Y
		** Decrease in Fund Balance **			1,073,548.00-						
15	032012	UNIVERSITY SERVICES									
			15	027003	5,000.00	15	270032	15	320121	Y	
			15	027005	5,000.00	15	270051	15	320121	Y	
			15	032002	35,000.00	15	320021	15	320121	Y	
			15	032004	50,000.00	15	320041	15	320121	Y	
			15	032004	5,000.00-	15	320121	15	320041	Y	
			15	032007	7,500.00	15	320070	15	320121	Y	
			15	032009	375,000.00	15	320091	15	320121	Y	
			15	032015	5,000.00	15	320150-20000	15	320121	Y	
			15	032016	5,000.00	15	320160	15	320121	Y	
			15	042089	41,340.00-	15	320121	15	420890	Y	
		** Increase in Fund Balance **			441,160.00						
15	032015	PRINTING SERVICES									
			15	032012	5,000.00-	15	320150-20000	15	320121	Y	
		** Decrease in Fund Balance **			5,000.00-						
15	032016	SANDPAPER (PRINTERS)									
			15	032004	5,000.00-	15	320160	15	320041	Y	
			15	032012	5,000.00-	15	320160	15	320121	Y	
			15	042089	5,000.00-	15	320160	15	420890	Y	
		** Decrease in Fund Balance **			15,000.00-						
15	032017	OFFICE SUPPLIES COMMISSION									
			15	042089	20,000.00-	15	320170	15	420890	Y	
		** Decrease in Fund Balance **			20,000.00-						
15	032020	BUDGET									
			15	032009	2,090.00	15	320091	15	320200	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	032020	BUDGET									
			15	033000	11,403.00	15	033000	15	320200	Y	
		** Increase in Fund Balance **			13,493.00						
15	032022	BOOKS ON RESERVE									
			15	042089	116,660.00-	15	320220	15	420890	Y	
		** Decrease in Fund Balance **			116,660.00-						
15	033000	AUXILIARY ALLOCATIONS									
		TEMPORARY	15	024000	140,000.00	15	240001-13000	15	033000	Y	
			15	024000	33,385.00	15	240001-13000	15	033000	Y	
			15	024000	27,346.00	15	240001-13000	15	033000	Y	
			15	032002	66,000.00	15	320021	15	033000	Y	
			15	032003	14,000.00	15	320031	15	033000	Y	
			15	032004	25,100.00	15	320041	15	033000	Y	
			15	032007	1,000.00	15	320070	15	033000	Y	
			15	032009	38,400.00	15	320091	15	033000	Y	
			15	032020	11,403.00-	15	033000	15	320200	Y	
			15	034000	15,000.00	15	340001	15	033000	Y	
			15	034001	24,000.00	15	340011	15	033000	Y	
			15	034001	210,197.00	15	340011	15	033000	Y	
			15	034001	12,965.00	15	340011	15	033000	Y	
		** Increase in Fund Balance **			595,990.00						
15	034000	UNIVERSITY POLICE									
			15	033000	15,000.00-	15	340001	15	033000	Y	
		PARKING GARAGE	01	088830	433,188.00-	15	034000	01	088830	N	Y
		PARKING GARAGE	01	088830	818,188.00-	15	034000	01	088830	N	Y
		** Decrease in Fund Balance **			1,266,376.00-						
15	034001	INTEREST INCOME-AUXI NP									
			15	033000	24,000.00-	15	340011	15	033000	Y	
			15	033000	210,197.00-	15	340011	15	033000	Y	
			15	033000	12,965.00-	15	340011	15	033000	Y	
		** Decrease in Fund Balance **			247,162.00-						
15	035000	ATHLETICS									
		MANUALLY ADDED BY JSM 6/12	15	024000	1,542,838.00	15	240001-13000	15	351000-10000	Y	
			15	024000	151,986.00	15	240001-13000	15	351000-20000	Y	
		MANUALLY ADDED BY JSM 6/12	15	024000	80,000.00	15	240001-13000	15	351000-10000	Y	
		TEMPORARY	15	024000	262,100.00	15	240001-13000	15	351000-10000	Y	
		MANUALLY ADDED BY JSM 6/12	15	024000	155,000.00	15	240001-13000	15	351000-10000	Y	
			15	029999	147,410.00	15	299999	15	351000-10000	Y	
			15	032002	26,000.00	15	320021	15	351000-10000	Y	
			15	032003	20,000.00	15	320031	15	351000-10000	Y	
			15	035072	7,500.00-	15	351000-10000	15	350720-40011	Y	
			15	035078	7,500.00-	15	351000-10000	15	350780-40008	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
15	035000	ATHLETICS									
			15	035120	5,100.00-	15	351000-10000	15	351200-40001	Y	
			15	035120	6,000.00-	15	351000-10000	15	351200-40009	Y	
			15	035120	4,000.00-	15	351000-10000	15	351200-40012	Y	
			15	035120	10,000.00-	15	351000-10000	15	351200-40011	Y	
			15	035120	6,000.00-	15	351000-10000	15	351200-40010	Y	
			15	035120	5,100.00-	15	351000-10000	15	351200-40002	Y	
			15	035120	80,000.00-	15	351000-10000	15	351200-40005	Y	
			15	035120	10,000.00-	15	351000-10000	15	351200-40006	Y	
			15	035120	90,000.00-	15	351000-10000	15	351200-40004	Y	
			15	035120	10,000.00-	15	351000-10000	15	351200-40007	Y	
			15	035120	5,000.00-	15	351000-10000	15	351200-40003	Y	
			15	035120	10,000.00-	15	351000-10000	15	351200-40008	Y	
			15	035130	12,000.00-	15	351000-10000	15	351300-40002	Y	
			15	035130	70,250.00-	15	351000-10000	15	351300-40005	Y	
			15	035130	8,200.00-	15	351000-10000	15	351300-40008	Y	
			15	035130	41,270.00-	15	351000-10000	15	351300-40009	Y	
			15	035130	32,200.00-	15	351000-10000	15	351300-40007	Y	
			15	035130	41,270.00-	15	351000-10000	15	351300-40010	Y	
			15	035130	66,159.00-	15	351000-10000	15	351300-40006	Y	
			15	035130	62,738.00-	15	351000-10000	15	351300-40011	Y	
			15	035130	96,000.00-	15	351000-10000	15	351300-40004	Y	
			15	035130	12,000.00-	15	351000-10000	15	351300-40001	Y	
		CP=CHAPMAN FIELD	01	088830	236,750.00-	15	035000	01	088830	N	Y
		RFS-MOMENTUM SPORTS	01	088830	324,800.00-	15	035000	01	088830	N	Y
		RFS-MOMENTUM SPORTS	01	088830	119,800.00-	15	035000	01	088830	N	Y
		** Increase in Fund Balance **			1,005,697.00						
15	035072	SOUTHLAND TOURNAMENT - SOCCER									
			15	035000	7,500.00	15	351000-10000	15	350720-40011	Y	
		** Increase in Fund Balance **			7,500.00						
15	035078	SOUTHLAND VOLLEYBALL									
			15	035000	7,500.00	15	351000-10000	15	350780-40008	Y	
		** Increase in Fund Balance **			7,500.00						
15	035120	RECRUITING									
			15	035000	5,100.00	15	351000-10000	15	351200-40001	Y	
			15	035000	6,000.00	15	351000-10000	15	351200-40009	Y	
			15	035000	4,000.00	15	351000-10000	15	351200-40012	Y	
			15	035000	10,000.00	15	351000-10000	15	351200-40011	Y	
			15	035000	6,000.00	15	351000-10000	15	351200-40010	Y	
			15	035000	5,100.00	15	351000-10000	15	351200-40002	Y	
			15	035000	80,000.00	15	351000-10000	15	351200-40005	Y	
			15	035000	10,000.00	15	351000-10000	15	351200-40006	Y	
			15	035000	90,000.00	15	351000-10000	15	351200-40004	Y	
			15	035000	10,000.00	15	351000-10000	15	351200-40007	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	035120	RECRUITING									
			15	035000	5,000.00	15	351000-10000	15	351200-40003	Y	
			15	035000	10,000.00	15	351000-10000	15	351200-40008	Y	
		** Increase in Fund Balance **			241,200.00						
15	035130	FACILITIES									
			15	035000	12,000.00	15	351000-10000	15	351300-40002	Y	
			15	035000	70,250.00	15	351000-10000	15	351300-40005	Y	
			15	035000	8,200.00	15	351000-10000	15	351300-40008	Y	
			15	035000	41,270.00	15	351000-10000	15	351300-40009	Y	
			15	035000	32,200.00	15	351000-10000	15	351300-40007	Y	
			15	035000	41,270.00	15	351000-10000	15	351300-40010	Y	
			15	035000	66,159.00	15	351000-10000	15	351300-40006	Y	
			15	035000	62,738.00	15	351000-10000	15	351300-40011	Y	
			15	035000	96,000.00	15	351000-10000	15	351300-40004	Y	
			15	035000	12,000.00	15	351000-10000	15	351300-40001	Y	
		** Increase in Fund Balance **			442,087.00						
15	040909	TUITION DISCOUNTING DUMMY CONTRA EX									
			15	010110	4,023,170.00-	15	409099	15	101499	Y	
			15	010110	1,053,014.00-	15	409099	15	111499	Y	
			15	020909	13,429,730.00-	15	409099	15	209099	Y	
			15	030909	3,562,347.00-	15	409099	15	309099	Y	
		** Decrease in Fund Balance **			22,068,261.00-						
15	042015	FINE ARTS SCHOLARSHIP									
			15	024000	59,250.00	15	240001-13000	15	420150	Y	
			15	024000	34,000.00	15	240001-13000	15	420151	Y	
			15	024000	25,200.00	15	240001-13000	15	420152	Y	
		** Increase in Fund Balance **			118,450.00						
15	042017	PRESIDENTIAL SCHOLARS SCHOLARSHIPS									
			15	024000	109,050.00	15	240001-13000	15	420170	Y	
		** Increase in Fund Balance **			109,050.00						
15	042018	ROTC SCHOLARSHIP									
			15	024000	30,000.00	15	240001-13000	15	420180	Y	
		** Increase in Fund Balance **			30,000.00						
15	042030	INTERNATIONAL PROGRAM SCHOLARSHIP									
			15	024000	171,825.00	15	240001-13000	15	420300	Y	
		** Increase in Fund Balance **			171,825.00						
15	042050	GRADUATE SCHOLARSHIPS									
			15	024000	185,570.00	15	240001-13000	15	420500	Y	
		** Increase in Fund Balance **			185,570.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	042057	HONORS SCHOLARSHIP UNIV FUNDED									
			15	024000	539,650.00	15	240001-13000	15	420570	Y	
		** Increase in Fund Balance **			539,650.00						
15	042089	UNIVERSITY SERVICES SCHOLARSHIPS									
			15	032002	47,000.00	15	320021	15	420890	Y	
			15	032004	5,000.00	15	320041	15	420890	Y	
			15	032007	5,000.00	15	320070	15	420890	Y	
			15	032009	10,000.00	15	320091	15	420890	Y	
			15	032012	41,340.00	15	320121	15	420890	Y	
			15	032016	5,000.00	15	320160	15	420890	Y	
			15	032017	20,000.00	15	320170	15	420890	Y	
			15	032022	116,660.00	15	320220	15	420890	Y	
		** Increase in Fund Balance **			250,000.00						
15	042117	TRANSFER STUDENTS SCHOLARSHIP									
			15	024000	50,000.00	15	240001-13000	15	421170	Y	
		** Increase in Fund Balance **			50,000.00						
15	042122	STARS SCHOLARSHIP									
			15	024000	65,500.00	15	240001-13000	15	421220	Y	
		** Increase in Fund Balance **			65,500.00						
15	042143	GRADUATE SUMMER SCHOLARSHIPS									
			15	024000	50,000.00	15	240001-13000	15	421430	Y	
		** Increase in Fund Balance **			50,000.00						
15	042168	STUDENT SCHOLARSHIP QUASI-ENDOWMENT									
			15	042306	25,000.00-	15	421680	15	423060	Y	
			15	042307	49,400.00-	15	421680	15	423070	Y	
			15	042308	50,000.00-	15	421680	15	423080	Y	
			15	042332	32,000.00-	15	421680	15	423320	Y	
		** Decrease in Fund Balance **			156,400.00-						
15	042171	GEOSPATIAL ENGINEERING SCHOLARSHIP									
			15	024000	10,000.00	15	240001-13000	15	421710	Y	
		** Increase in Fund Balance **			10,000.00						
15	042306	STUDENT ENDOWMENT LEADERSHIP SCHOLA									
			15	042168	25,000.00	15	421680	15	423060	Y	
		** Increase in Fund Balance **			25,000.00						
15	042307	RA MEAL PLAN SCHOLARSHIP									
			15	042168	49,400.00	15	421680	15	423070	Y	
		** Increase in Fund Balance **			49,400.00						
15	042308	INTERNSHIP SCHOLARSHIPS									
			15	042168	50,000.00	15	421680	15	423080	Y	
		** Increase in Fund Balance **			50,000.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
15	042332	ACADEMIC/NEED BASED SCHOLARSHIP									
			15	042168	32,000.00	15	421680	15	423320	Y	
		** Increase in Fund Balance **			32,000.00						
15	065004	PRESIDENT									
			15	069950	80,000.00	15	699500	15	650040	Y	
		** Increase in Fund Balance **			80,000.00						
15	065005	HAAS PROFESSORSHIP									
			15	024000	7,500.00	15	240001-13000	15	650050-90001	Y	
		** Increase in Fund Balance **			7,500.00						
15	065091	CAMPBELL PROFESSORSHIP (TAMUCC FND)									
			15	024000	9,500.00	15	240001-13000	15	650910-10000	Y	
		** Increase in Fund Balance **			9,500.00						
15	065107	FRANTZ PROFESSORSHIP TAMUCC FND									
			15	024000	3,000.00	15	240001-13000	15	651070-00000	Y	
		** Increase in Fund Balance **			3,000.00						
15	069950	UNALLOCATED RESTRICTED									
			15	065004	80,000.00-	15	699500	15	650040	Y	
		** Decrease in Fund Balance **			80,000.00-						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	010000	E & G REVENUE ACCOUNT									
		Debt Service allocation to GL	15	100010	10,010,556.00	15	100010	15	010000	Y	
			15	100010	36,778,948.00	15	100010	15	011180	Y	
		** Potential Increase in Fund Balan			46,789,504.00						
15	010005	ART I GROUP INSURANCE PREM FROM									
			15	100050	5,335,214.00	15	100050	15	121010	Y	
		** Potential Increase in Fund Balan			5,335,214.00						
15	010007	OASI STATE REVENUE									
			15	100070	259,115.00	15	100070	15	121006	Y	
			15	100070	112,468.00	15	100070	15	121005	Y	
			15	100070	36,763.00	15	100070	15	121007	Y	
			15	100070	40,058.00	15	100070	15	121002	Y	
			15	100070	303,994.00	15	100070	15	121015	Y	
			15	100070	411,128.00	15	100070	15	121004	Y	
			15	100070	2,113,739.00	15	100070	15	121014	Y	
			15	100070	304,433.00	15	100070	15	121001	Y	
			15	100070	189,012.00	15	100070	15	121017	Y	
			15	100070	1,149,080.00	15	100070	15	121000	Y	
		** Potential Increase in Fund Balan			4,919,790.00						
15	010110	TUITION REVENUE									
			15	101100	11,862,290.00	15	101100	15	011180	Y	
			15	101101	2,775,552.00	15	101101	15	011180	Y	
			15	101102	2,115,291.00	15	101102	15	011180	Y	
			15	101103	1,688,941.00	15	101103	15	011180	Y	
			15	101499	4,023,170.00-	15	409099	15	101499	Y	
			15	101510-43001	68,300.00	15	101510-43001	15	135032	Y	
			15	101510-50001	1,500.00	15	101510-50001	15	135040	Y	
			15	101600	225,000.00	15	101600	15	011180	Y	
			15	105500	50,000.00	15	105500	15	011180	Y	
			15	111499	1,053,014.00-	15	409099	15	111499	Y	
		** Potential Increase in Fund Balan			13,710,690.00						
15	012000	GENERAL ADMINISTRATION									
			15	120001	142,196.00-	15	011180	15	120001	Y	
			15	120002	415,594.00-	15	011180	15	120002	Y	
			15	120003	292,380.00-	15	011180	15	120003	Y	
			15	120004	300,981.00-	15	011180	15	120004	Y	
			15	120005	473,148.00-	15	011180	15	120005	Y	
			15	120006	279,475.00-	15	011180	15	120006	Y	
			15	120007	145,354.00-	15	011180	15	120007	Y	
			15	120008	228,692.00-	15	011180	15	120008	Y	
			15	120009	319,739.00-	15	011180	15	120009	Y	
			15	120010	374,777.00-	15	011180	15	120010	Y	
			15	120011	389,837.00-	15	011180	15	120011	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	012000	GENERAL ADMINISTRATION									
			15	120012	175,968.00-	15	011180	15	120012	Y	
			15	120013	184,365.00-	15	011180	15	120013	Y	
			15	120014	324,816.00-	15	011180	15	120014	Y	
			15	120015	190,500.00-	15	011180	15	120015	Y	
			15	120018	1,049,914.00-	15	011180	15	120018	Y	
			15	120020	140,562.00-	15	011180	15	120020	Y	
			15	120021	202,793.00-	15	011180	15	120021	Y	
			15	120022	365,948.00-	15	011180	15	120022	Y	
			15	120023	292,321.00-	15	011180	15	120023	Y	
			15	120024	71,145.00-	15	011180	15	120024	Y	
			15	120027	594,478.00-	15	011180	15	120027	Y	
			15	120030	72,264.00-	15	011180	15	120030	Y	
			15	120032-00000	13,123.00-	15	011180	15	120032-00000	Y	
			15	120032-10001	210,513.00-	15	011180	15	120032-10001	Y	
			15	120034	16,575.00-	15	011180	15	120034	Y	
			15	120035	188,064.00-	15	011180	15	120035	Y	
			15	120036	114,501.00-	15	011180	15	120036	Y	
			15	120040	72,507.00-	15	011180	15	120040	Y	
			15	120041	2,400.00-	15	011180	15	120041	Y	
			15	120045	239,849.00-	15	011180	15	120045	Y	
			15	120072	177,665.00-	15	011180	15	120072	Y	
			15	120075	15,482.00-	15	011180	15	120075	Y	
			15	120077	104,774.00-	15	011180	15	120077	Y	
			15	120098	1,307,418.00-	15	011180	15	120098	Y	
		** Potential Decrease in Fund Balan			9,490,118.00-						
15	012100	STAFF BENEFITS									
			15	121000	1,149,080.00-	15	100070	15	121000	Y	
			15	121001	304,433.00-	15	100070	15	121001	Y	
			15	121002	40,058.00-	15	100070	15	121002	Y	
			15	121004	411,128.00-	15	100070	15	121004	Y	
			15	121005	112,468.00-	15	100070	15	121005	Y	
			15	121006	259,115.00-	15	100070	15	121006	Y	
			15	121007	36,763.00-	15	100070	15	121007	Y	
			15	121010	572,569.00-	15	011180	15	121010	Y	
			15	121010	5,335,214.00-	15	100050	15	121010	Y	
			15	121011	1,565,186.00-	15	011180	15	121011	Y	
			15	121012	205,953.00-	15	011180	15	121012	Y	
			15	121014	2,113,739.00-	15	100070	15	121014	Y	
			15	121015	274,238.00-	15	011180	15	121015	Y	
			15	121015	303,994.00-	15	100070	15	121015	Y	
			15	121016	1,332,190.00-	15	011180	15	121016	Y	
			15	121017	189,012.00-	15	100070	15	121017	Y	
			15	121040	150,000.00-	15	011180	15	121040	Y	
			15	121060	15,500.00-	15	011180	15	121060	Y	
			15	121061	225,149.00-	15	011180	15	121061	Y	

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15	012100	STAFF BENEFITS									
			15	121069	100,000.00-	15	011180	15	121069	Y	
		** Potential Decrease in Fund Balan			14,695,789.00-						
15	012110	STUDENT SERVICES									
			15	121106	239,901.00-	15	011180	15	121106	Y	
			15	121107	805,276.00-	15	011180	15	121107	Y	
			15	121108	629,775.00-	15	011180	15	121108	Y	
			15	121109	410,109.00-	15	011180	15	121109	Y	
			15	121111	469,485.00-	15	011180	15	121111	Y	
			15	121117	10,473.00-	15	011180	15	121117	Y	
			15	121118	81,145.00-	15	011180	15	121118	Y	
		** Potential Decrease in Fund Balan			2,646,164.00-						
15	013000	RESIDENT INSTRUCTION & DOE									
			15	130010	635,612.00-	15	011180	15	130010	Y	
			15	130012-00000	42,129.00-	15	011180	15	130012-00000	Y	
			15	130020	18,000.00-	15	011180	15	130020	Y	
			15	130040-00000	3,333.00-	15	011180	15	130040-00000	Y	
			15	130040-10000	72,000.00-	15	011180	15	130040-10000	Y	
			15	130040-20000	20,000.00-	15	011180	15	130040-20000	Y	
			15	130040-30000	32,400.00-	15	011180	15	130040-30000	Y	
			15	130040-40000	43,200.00-	15	011180	15	130040-40000	Y	
			15	130040-50000	43,200.00-	15	011180	15	130040-50000	Y	
			15	130040-60000	72,000.00-	15	011180	15	130040-60000	Y	
			15	131020	468,506.00-	15	011180	15	131020	Y	
			15	131021	1,113,884.00-	15	011180	15	131021	Y	
			15	131022	622,867.00-	15	011180	15	131022	Y	
			15	131023-00000	998,137.00-	15	011180	15	131023-00000	Y	
			15	131024	218,675.00-	15	011180	15	131024	Y	
			15	131025	650,489.00-	15	011180	15	131025	Y	
			15	131026	905,340.00-	15	011180	15	131026	Y	
			15	131030-90001	591,287.00-	15	011180	15	131030-90001	Y	
			15	131079	313,948.00-	15	011180	15	131079	Y	
			15	131080	542,206.00-	15	011180	15	131080	Y	
			15	132020	955,128.00-	15	011180	15	132020	Y	
			15	132021	1,050,622.00-	15	011180	15	132021	Y	
			15	132022	888,556.00-	15	011180	15	132022	Y	
			15	132030	297,678.00-	15	011180	15	132030	Y	
			15	133020	533,994.00-	15	011180	15	133020	Y	
			15	133022	220,374.00-	15	011180	15	133022	Y	
			15	133023	451,828.00-	15	011180	15	133023	Y	
			15	133024	275,781.00-	15	011180	15	133024	Y	
			15	133025	570,616.00-	15	011180	15	133025	Y	
			15	133030	422,310.00-	15	011180	15	133030	Y	
			15	133035	13,493.00-	15	011180	15	133035	Y	
			15	133036	39,586.00-	15	011180	15	133036	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	013000	RESIDENT INSTRUCTION & DOE									
			15	134020	1,007,666.00-	15	011180	15	134020	Y	
			15	134021-00000	590,541.00-	15	011180	15	134021-00000	Y	
			15	134022	875,506.00-	15	011180	15	134022	Y	
			15	134025-00000	1,210,531.00-	15	011180	15	134025-00000	Y	
			15	134030-11001	288,802.00-	15	011180	15	134030-11001	Y	
			15	134030-20000	65,413.00-	15	011180	15	134030-20000	Y	
			15	134030-30000	30,000.00-	15	011180	15	134030-30000	Y	
			15	134030-40000	151,255.00-	15	011180	15	134030-40000	Y	
			15	134032-20002	76,200.00-	15	011180	15	134032-20002	Y	
			15	134032-40001	110,000.00-	15	011180	15	134032-40001	Y	
			15	134032-40005	6,500.00-	15	011180	15	134032-40005	Y	
			15	134034-11001	32,625.00-	15	011180	15	134034-11001	Y	
			15	134034-40000	25,307.00-	15	011180	15	134034-40000	Y	
			15	135022	835,981.00-	15	011180	15	135022	Y	
			15	135030	336,852.00-	15	011180	15	135030	Y	
			15	135032	68,300.00-	15	101510-43001	15	135032	Y	
			15	135040	1,500.00-	15	101510-50001	15	135040	Y	
			15	135087	15,000.00-	15	011180	15	135087	Y	
			15	135088-00000	11,109.00-	15	011180	15	135088-00000	Y	
			15	137022	198,542.00-	15	011180	15	137022	Y	
			15	137024	217,163.00-	15	011180	15	137024	Y	
			15	137026	376,531.00-	15	011180	15	137026	Y	
			15	137028	248,511.00-	15	011180	15	137028	Y	
			15	137030	21,893.00-	15	011180	15	137030	Y	
			15	137032	349,215.00-	15	011180	15	137032	Y	
			15	137033	102,995.00-	15	011180	15	137033	Y	
			15	137050	96,519.00-	15	011180	15	137050	Y	
			15	137098-00000	107,024.00-	15	011180	15	137098-00000	Y	
			15	137110	56,504.00-	15	011180	15	137110	Y	
		** Potential Decrease in Fund Balan			20,641,164.00-						
15	013800	INSTRUCTIONAL ADMINISTRATION									
			15	138110	119,873.00-	15	011180	15	138110	Y	
			15	138210	137,639.00-	15	011180	15	138210	Y	
			15	138310	215,594.00-	15	011180	15	138310	Y	
			15	138410	131,031.00-	15	011180	15	138410	Y	
			15	138510	116,720.00-	15	011180	15	138510	Y	
		** Potential Decrease in Fund Balan			720,857.00-						
15	014028	COMPREHENSIVE RESEARCH FUNDS FY1									
			15	100098	252,174.00	15	100098	15	140281	Y	
			15	100098	44,867.00	15	100098	15	140288	Y	
			15	100098	96,294.00	15	100098	15	140285	Y	
			15	100098	241,686.00	15	100098	15	140284	Y	
			15	100098	299,151.00	15	100098	15	140286	Y	
			15	100098	216,644.00	15	100098	15	140283	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	014028	COMPREHENSIVE RESEARCH FUNDS FY1									
			15	100098	44,089.00	15	100098	15	140287	Y	
			15	140281	252,174.00-	15	100098	15	140281	Y	
			15	140283	216,644.00-	15	100098	15	140283	Y	
			15	140284	241,686.00-	15	100098	15	140284	Y	
			15	140285	96,294.00-	15	100098	15	140285	Y	
			15	140286	299,151.00-	15	100098	15	140286	Y	
			15	140287	44,089.00-	15	100098	15	140287	Y	
			15	140288	44,867.00-	15	100098	15	140288	Y	
		** Potential Decrease in Fund Balan			0.00						
15	014700	E&G ACADEMIC SUPPORT									
			15	147001	2,799.00-	15	011180	15	147001	Y	
		** Potential Decrease in Fund Balan			2,799.00-						
15	014800	LIBRARY									
			15	148130	700,936.00-	15	011180	15	148130	Y	
			15	148131	31,800.00-	15	011180	15	148131	Y	
		** Potential Decrease in Fund Balan			732,736.00-						
15	015000	PHYSICAL PLANT SUPPORT									
			15	150008	20,000.00-	15	011180	15	150008	Y	
		** Potential Decrease in Fund Balan			20,000.00-						
15	015200	GROUND MAINTENANCE									
			15	152015	2,919.00-	15	011180	15	152015	Y	
		** Potential Decrease in Fund Balan			2,919.00-						
15	015250	UTILITIES									
			15	152502	928,851.00-	15	011180	15	152502	Y	
		** Potential Decrease in Fund Balan			928,851.00-						
15	016006	WATER RESOURCE CENTER									
			15	160060	44,564.00-	15	011180	15	160060	Y	
		** Potential Decrease in Fund Balan			44,564.00-						
15	016014	CENTER FOR COASTAL STUDIES									
			15	160100	124,147.00-	15	011180	15	160100	Y	
			15	160101	53,532.00-	15	011180	15	160101	Y	
			15	160110-00000	118,454.00-	15	011180	15	160110-00000	Y	
			15	160140	180,028.00-	15	011180	15	160140	Y	
		** Potential Decrease in Fund Balan			476,161.00-						
15	016015	ART MUSEUM OF SOUTH TEXAS									
			15	160150-00000	234,645.00-	15	011180	15	160150-00000	Y	
		** Potential Decrease in Fund Balan			234,645.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	016017	ECDC - SCHOOL NURSING PROGRAM									
			15	160170	103,541.00-	15	011180	15	160170	Y	
			15	160171	103,607.00-	15	011180	15	160171	Y	
		** Potential Decrease in Fund Balan			207,148.00-						
15	016018	SPECIAL ITEM FUNDING									
			15	160180	3,570,000.00-	15	011180	15	160180	Y	
			15	160181	15,000.00-	15	011180	15	160181	Y	
			15	160183	140,000.00-	15	011180	15	160183	Y	
		** Potential Decrease in Fund Balan			3,725,000.00-						
15	016019	BUSINESS INCUBATOR									
			15	160190-00000	550,000.00-	15	011180	15	160190-00000	Y	
		** Potential Decrease in Fund Balan			550,000.00-						
15	016024	PEACE OFFICER LINE OF DUTY									
			15	160240	14,134.00-	15	011180	15	160240	Y	
		** Potential Decrease in Fund Balan			14,134.00-						
15	016029	WORK STUDY MENTORSHIP PROGRAM									
			15	160295	68,578.00-	15	011180	15	160295	Y	
		** Potential Decrease in Fund Balan			68,578.00-						
15	016090	HIGHER ED. ASSISTANCE FUND									
			15	100060	3,633,024.00	15	100060	15	160901	Y	
			15	100060	1,000,000.00	15	100060	15	160921-00000	Y	
			15	100060	53,000.00	15	100060	15	160945-00000	Y	
			15	100060	50,000.00	15	100060	15	160936	Y	
			15	100060	50,000.00	15	100060	15	160937	Y	
			15	100060	947,000.00	15	100060	15	160998-00000	Y	
			15	100060	50,000.00	15	100060	15	160935	Y	
			15	100060	50,000.00	15	100060	15	160938	Y	
			15	100060	1,400,000.00	15	100060	15	160970-00000	Y	
			15	100060	697,196.00	15	100060	15	160907	Y	
			15	100060	898,580.00	15	100060	15	160902-00000	Y	
		Debt Service allocation to GL	15	100060	2,307,544.00	15	100060	15	016090	Y	
			15	160901	3,633,024.00-	15	100060	15	160901	Y	
			15	160902-00000	898,580.00-	15	100060	15	160902-00000	Y	
			15	160907	697,196.00-	15	100060	15	160907	Y	
			15	160921-00000	1,000,000.00-	15	100060	15	160921-00000	Y	
			15	160935	50,000.00-	15	100060	15	160935	Y	
			15	160936	50,000.00-	15	100060	15	160936	Y	
			15	160937	50,000.00-	15	100060	15	160937	Y	
			15	160938	50,000.00-	15	100060	15	160938	Y	
			15	160945-00000	53,000.00-	15	100060	15	160945-00000	Y	
			15	160970-00000	1,400,000.00-	15	100060	15	160970-00000	Y	
			15	160998-00000	947,000.00-	15	100060	15	160998-00000	Y	
		** Potential Increase in Fund Balan			2,307,544.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	017000	FOUR YEAR TRANSITION									
			15	170002	238,529.00-	15	011180	15	170002	Y	
			15	170006	60,270.00-	15	011180	15	170006	Y	
			15	170030	95,724.00-	15	011180	15	170030	Y	
			15	170105-10000	343,206.00-	15	011180	15	170105-10000	Y	
			15	170105-20000	55,000.00-	15	011180	15	170105-20000	Y	
			15	170105-30000	513,394.00-	15	011180	15	170105-30000	Y	
			15	170105-40000	275,457.00-	15	011180	15	170105-40000	Y	
			15	170105-50000	285,009.00-	15	011180	15	170105-50000	Y	
			15	170105-60000	279,212.00-	15	011180	15	170105-60000	Y	
			15	170201	1,225,506.00-	15	011180	15	170201	Y	
			15	170305-10000	261,397.00-	15	011180	15	170305-10000	Y	
			15	170305-20000	368,471.00-	15	011180	15	170305-20000	Y	
			15	170305-30000	289,589.00-	15	011180	15	170305-30000	Y	
			15	170305-40000	420,841.00-	15	011180	15	170305-40000	Y	
			15	170401-10000	489,257.00-	15	011180	15	170401-10000	Y	
			15	170401-11001	7,440.00-	15	011180	15	170401-11001	Y	
			15	170401-20000	891,853.00-	15	011180	15	170401-20000	Y	
			15	170401-30000	321,184.00-	15	011180	15	170401-30000	Y	
			15	170401-40000	661,296.00-	15	011180	15	170401-40000	Y	
			15	170502	1,915,564.00-	15	011180	15	170502	Y	
			15	170508	4,868.00-	15	011180	15	170508	Y	
			15	170540	45,363.00-	15	011180	15	170540	Y	
			15	170630	43,714.00-	15	011180	15	170630	Y	
			15	170900	76,156.00-	15	011180	15	170900	Y	
			15	170901	5,791.00-	15	011180	15	170901	Y	
			15	170902	18,458.00-	15	011180	15	170902	Y	
			15	170904	4.00-	15	011180	15	170904	Y	
			15	170905	820.00-	15	011180	15	170905	Y	
			15	170912	17,787.00-	15	011180	15	170912	Y	
			15	170913	3,661.00-	15	011180	15	170913	Y	
			15	170929	41,310.00-	15	011180	15	170929	Y	
		** Potential Decrease in Fund Balan			9,256,131.00-						
15	017048	FISHERIES & MARICULTURE									
			15	170480-00000	81,649.00-	15	011180	15	170480-00000	Y	
		** Potential Decrease in Fund Balan			81,649.00-						
15	018100	STAFF BENEFITS FUND 0230									
			15	181018	40,000.00-	15	011180	15	181018	Y	
			15	181040	100,000.00-	15	011180	15	181040	Y	
			15	181050	48,118.00-	15	011180	15	181050	Y	
			15	181061	83,060.00-	15	011180	15	181061	Y	
		** Potential Decrease in Fund Balan			271,178.00-						
15	018999	E&G - FOR BUDGETS									
			15	189990-00010	130,081.00	15	189990-00010	15	011180	Y	

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15	018999	E&G - FOR BUDGETS									
			15	189990-00015	6,199.00	15	189990-00015	15	011180	Y	
			15	189990-00020	16,549.00	15	189990-00020	15	011180	Y	
			15	189990-00025	193,245.00	15	189990-00025	15	011180	Y	
			15	189990-00030	113,935.00	15	189990-00030	15	011180	Y	
			15	189990-00035	237,054.00	15	189990-00035	15	011180	Y	
			15	189990-00040	44,260.00	15	189990-00040	15	011180	Y	
		** Potential Increase in Fund Balan			741,323.00						
15	020018	GRADUATION FEES									
			15	200180	25,000.00	15	200180	15	210760	Y	
		** Potential Increase in Fund Balan			25,000.00						
15	020630	DISTANCE EDUCATION FEE									
			15	206300-00000	1,616.00-	15	206371	15	206300-00000	Y	
			15	206300-00000	50,057.00-	15	206351	15	206300-00000	Y	
			15	206300-00000	13,827.00-	15	206341	15	206300-00000	Y	
			15	206300-00000	19,393.00-	15	206321	15	206300-00000	Y	
			15	206300-00000	43,117.00-	15	206331	15	206300-00000	Y	
			15	206300-00000	47,744.00-	15	206311	15	206300-00000	Y	
		** Potential Decrease in Fund Balan			175,754.00-						
15	020631	DISTANCE ED FEE - LIBERAL ARTS									
			15	206310-00000	129,777.00-	15	206311	15	206310-00000	Y	
			15	206311	103,822.00	15	206311	15	206360	Y	
			15	206311	64,730.00	15	206311	15	206400	Y	
			15	206311	129,777.00	15	206311	15	206310-00000	Y	
			15	206311	47,744.00	15	206311	15	206300-00000	Y	
		** Potential Increase in Fund Balan			216,296.00						
15	020632	DISTANCE ED FEE - BUS. ADMIN.									
			15	206320	247,414.00-	15	206321	15	206320	Y	
			15	206321	197,931.00	15	206321	15	206360	Y	
			15	206321	247,414.00	15	206321	15	206320	Y	
			15	206321	19,393.00	15	206321	15	206300-00000	Y	
			15	206321	195,032.00	15	206321	15	206400	Y	
		** Potential Increase in Fund Balan			412,356.00						
15	020633	DISTANCE ED FEE - EDUCATION									
			15	206330	117,201.00-	15	206331	15	206330	Y	
			15	206331	93,761.00	15	206331	15	206360	Y	
			15	206331	58,456.00	15	206331	15	206400	Y	
			15	206331	117,201.00	15	206331	15	206330	Y	
			15	206331	43,117.00	15	206331	15	206300-00000	Y	
		** Potential Increase in Fund Balan			195,334.00						
15	020634	DISTANCE ED FEE - SCIENCE/ENGINE									
			15	206340	37,584.00-	15	206341	15	206340	Y	

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15	020634	DISTANCE ED FEE - SCIENCE/ENGINE									
			15	206341	37,584.00	15	206341	15	206340	Y	
			15	206341	18,746.00	15	206341	15	206400	Y	
			15	206341	30,066.00	15	206341	15	206360	Y	
			15	206341	13,827.00	15	206341	15	206300-00000	Y	
		** Potential Increase in Fund Balan			62,639.00						
15	020635	DISTANCE ED FEE - NURSING									
			15	206350	136,064.00-	15	206351	15	206350	Y	
			15	206351	108,851.00	15	206351	15	206360	Y	
			15	206351	67,865.00	15	206351	15	206400	Y	
			15	206351	136,064.00	15	206351	15	206350	Y	
			15	206351	50,057.00	15	206351	15	206300-00000	Y	
		** Potential Increase in Fund Balan			226,773.00						
15	020636	DISTANCE ED FEE - COLLEGES									
			15	206360	3,514.00-	15	206371	15	206360	Y	
			15	206360	108,851.00-	15	206351	15	206360	Y	
			15	206360	30,066.00-	15	206341	15	206360	Y	
			15	206360	197,931.00-	15	206321	15	206360	Y	
			15	206360	93,761.00-	15	206331	15	206360	Y	
			15	206360	103,822.00-	15	206311	15	206360	Y	
		** Potential Decrease in Fund Balan			537,945.00-						
15	020637	DISTANCE ED FEE - UCCP									
			15	206370	4,392.00-	15	206371	15	206370	Y	
			15	206371	4,392.00	15	206371	15	206370	Y	
			15	206371	2,191.00	15	206371	15	206400	Y	
			15	206371	3,514.00	15	206371	15	206360	Y	
			15	206371	1,616.00	15	206371	15	206300-00000	Y	
		** Potential Increase in Fund Balan			7,321.00						
15	020640	DISTANCE ED FEE - DIST ED OFFICE									
			15	206400	67,865.00-	15	206351	15	206400	Y	
			15	206400	2,191.00-	15	206371	15	206400	Y	
			15	206400	58,456.00-	15	206331	15	206400	Y	
			15	206400	18,746.00-	15	206341	15	206400	Y	
			15	206400	64,730.00-	15	206311	15	206400	Y	
			15	206400	195,032.00-	15	206321	15	206400	Y	
		** Potential Decrease in Fund Balan			407,020.00-						
15	020701	UNIVERSITY SERVICES FEE (USF)									
			15	207001	24,418.00	15	207001	15	207518	Y	
			15	207001	60,277.00	15	207001	15	307001	Y	
			15	207001	281,382.00	15	207001	15	207035	Y	
			15	207001	328,993.00	15	207001	15	207304	Y	
			15	207001	424,097.00	15	207001	15	207313	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	020701	UNIVERSITY SERVICES FEE (USF)									
			15	207001	357,126.00	15	207001	15	207302	Y	
			15	207001	781,072.00	15	207001	15	207314	Y	
			15	207001	98,350.00	15	207001	15	207305	Y	
			15	207001	829,650.00	15	207001	15	207312	Y	
			15	207001	78,832.00	15	207001	15	207292	Y	
			15	207001	113,032.00	15	207001	15	207320	Y	
			15	207001	110,884.00	15	207001	15	207310	Y	
			15	207001	505,223.00	15	207001	15	207311	Y	
			15	207001	37,000.00	15	207001	15	207071	Y	
			15	207001	649,182.00	15	207001	15	207240-11001	Y	
			15	207001	176,207.00	15	207001	15	207250	Y	
			15	207001	17,123.00	15	207001	15	207240-10000	Y	
			15	207001	1,600.00	15	207001	15	207260-00000	Y	
			15	207001	120,492.00	15	207001	15	207240-20000	Y	
			15	207001	41,940.00	15	207001	15	207241-11001	Y	
			15	207001	175,728.00	15	207001	15	207230-00000	Y	
			15	207001	14,400.00	15	207001	15	207260-10000	Y	
			15	207001	38,000.00	15	207001	15	207240-40000	Y	
			15	207001	16,770.00	15	207001	15	207241-10000	Y	
			15	207001	87,169.00	15	207001	15	207030	Y	
			15	207001	131,910.00	15	207001	15	207120	Y	
			15	207001	150,000.00	15	207001	15	207221	Y	
			15	207001	232,822.00	15	207001	15	207180	Y	
			15	207001	299,541.00	15	207001	15	207140	Y	
			15	207001	481,007.00	15	207001	15	207210-00000	Y	
			15	207001	151,716.00	15	207001	15	207150	Y	
			15	207001	2,647,834.00	15	207001	15	207205	Y	
			15	207001	153,708.00	15	207001	15	207130	Y	
			15	207001	200,536.00	15	207001	15	207220	Y	
			15	207001	141,044.00	15	207001	15	207170	Y	
			15	207001	145,650.00	15	207001	15	207190	Y	
			15	207001	56,736.00	15	207001	15	207072	Y	
			15	207001	45,000.00	15	207001	15	207040	Y	
			15	207001	209,886.00	15	207001	15	207060	Y	
			15	207001	80,298.00	15	207001	15	207025	Y	
			15	207001	229,657.00	15	207001	15	207110	Y	
			15	207001	2,586,680.00	15	207001	15	207050	Y	
			15	207001	400,000.00	15	207001	15	207051	Y	
			15	207001	59,000.00	15	207001	15	207010-20000	Y	
			15	207001	144,000.00	15	207001	15	207260-20000	Y	
			15	207001	50,511.00	15	207001	15	207291	Y	
			15	207001	25,000.00	15	207001	15	207275-00000	Y	
			15	207001	99,193.00	15	207001	15	207271-00000	Y	
			15	207001	63,400.00	15	207001	15	207278	Y	
			15	207001	27,201.00	15	207001	15	207272	Y	
			15	207001	1,431,668.00	15	207001	15	207277	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	020701	UNIVERSITY SERVICES FEE (USF)									
			15	207001	34,631.00	15	207001	15	207270	Y	
			15	207001	344,440.00	15	207001	15	207290	Y	
			15	207001	95,648.00	15	207001	15	207274	Y	
			15	207001	77,986.00	15	207001	15	207276	Y	
			15	207001	61,135.00	15	207001	15	207020	Y	
			15	207001	213,614.00	15	207001	15	207321	Y	
			15	207001	194,182.00	15	207001	15	207517	Y	
			15	207001	597,679.00	15	207001	15	207512	Y	
			15	207001	309,582.00	15	207001	15	207324	Y	
			15	207001	526,821.00	15	207001	15	207515	Y	
			15	207001	21,829.00	15	207001	15	207501	Y	
			15	207001	49,382.00	15	207001	15	207514	Y	
			15	207001	350,634.00	15	207001	15	207323	Y	
			15	207001	116,929.00	15	207001	15	207516	Y	
			15	207001	28,012.00	15	207001	15	207502	Y	
			15	207001	91,811.00	15	207001	15	207513	Y	
			15	207001	1,034,946.00	15	207001	15	207015	Y	
			15	207001	27,017.00	15	207001	15	207010-10000	Y	
			15	207010-10000	27,017.00-	15	207001	15	207010-10000	Y	
			15	207010-20000	59,000.00-	15	207001	15	207010-20000	Y	
			15	207015	1,034,946.00-	15	207001	15	207015	Y	
			15	207020	61,135.00-	15	207001	15	207020	Y	
			15	207025	80,298.00-	15	207001	15	207025	Y	
			15	207030	87,169.00-	15	207001	15	207030	Y	
			15	207035	281,382.00-	15	207001	15	207035	Y	
			15	207040	45,000.00-	15	207001	15	207040	Y	
			15	207050	2,586,680.00-	15	207001	15	207050	Y	
			15	207051	400,000.00-	15	207001	15	207051	Y	
			15	207060	209,886.00-	15	207001	15	207060	Y	
			15	207071	37,000.00-	15	207001	15	207071	Y	
			15	207072	56,736.00-	15	207001	15	207072	Y	
			15	207110	229,657.00-	15	207001	15	207110	Y	
			15	207120	131,910.00-	15	207001	15	207120	Y	
			15	207130	153,708.00-	15	207001	15	207130	Y	
			15	207140	299,541.00-	15	207001	15	207140	Y	
			15	207150	151,716.00-	15	207001	15	207150	Y	
			15	207170	141,044.00-	15	207001	15	207170	Y	
			15	207180	232,822.00-	15	207001	15	207180	Y	
			15	207190	145,650.00-	15	207001	15	207190	Y	
			15	207205	2,647,834.00-	15	207001	15	207205	Y	
			15	207210-00000	481,007.00-	15	207001	15	207210-00000	Y	
			15	207220	200,536.00-	15	207001	15	207220	Y	
			15	207221	150,000.00-	15	207001	15	207221	Y	
			15	207230-00000	175,728.00-	15	207001	15	207230-00000	Y	
			15	207240-10000	17,123.00-	15	207001	15	207240-10000	Y	
			15	207240-11001	649,182.00-	15	207001	15	207240-11001	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	020701	UNIVERSITY SERVICES FEE (USF)									
			15	207240-20000	120,492.00-	15	207001	15	207240-20000	Y	
			15	207240-40000	38,000.00-	15	207001	15	207240-40000	Y	
			15	207241-10000	16,770.00-	15	207001	15	207241-10000	Y	
			15	207241-11001	41,940.00-	15	207001	15	207241-11001	Y	
			15	207250	176,207.00-	15	207001	15	207250	Y	
			15	207260-00000	1,600.00-	15	207001	15	207260-00000	Y	
			15	207260-10000	14,400.00-	15	207001	15	207260-10000	Y	
			15	207260-20000	144,000.00-	15	207001	15	207260-20000	Y	
			15	207270	34,631.00-	15	207001	15	207270	Y	
			15	207271-00000	99,193.00-	15	207001	15	207271-00000	Y	
			15	207272	27,201.00-	15	207001	15	207272	Y	
			15	207274	95,648.00-	15	207001	15	207274	Y	
			15	207275-00000	25,000.00-	15	207001	15	207275-00000	Y	
			15	207276	77,986.00-	15	207001	15	207276	Y	
			15	207277	1,431,668.00-	15	207001	15	207277	Y	
			15	207278	63,400.00-	15	207001	15	207278	Y	
			15	207290	344,440.00-	15	207001	15	207290	Y	
			15	207291	50,511.00-	15	207001	15	207291	Y	
			15	207292	78,832.00-	15	207001	15	207292	Y	
			15	207302	357,126.00-	15	207001	15	207302	Y	
			15	207304	328,993.00-	15	207001	15	207304	Y	
			15	207305	98,350.00-	15	207001	15	207305	Y	
			15	207310	110,884.00-	15	207001	15	207310	Y	
			15	207311	505,223.00-	15	207001	15	207311	Y	
			15	207312	829,650.00-	15	207001	15	207312	Y	
			15	207313	424,097.00-	15	207001	15	207313	Y	
			15	207314	781,072.00-	15	207001	15	207314	Y	
			15	207320	113,032.00-	15	207001	15	207320	Y	
			15	207321	213,614.00-	15	207001	15	207321	Y	
			15	207323	350,634.00-	15	207001	15	207323	Y	
			15	207324	309,582.00-	15	207001	15	207324	Y	
			15	207501	21,829.00-	15	207001	15	207501	Y	
			15	207502	28,012.00-	15	207001	15	207502	Y	
			15	207512	597,679.00-	15	207001	15	207512	Y	
			15	207513	91,811.00-	15	207001	15	207513	Y	
			15	207514	49,382.00-	15	207001	15	207514	Y	
			15	207515	526,821.00-	15	207001	15	207515	Y	
			15	207516	116,929.00-	15	207001	15	207516	Y	
			15	207517	194,182.00-	15	207001	15	207517	Y	
			15	207518	24,418.00-	15	207001	15	207518	Y	
		** Potential Increase in Fund Balan			60,277.00						
15	020909	TUITION AND FEE DISCOUNTING									
			15	209099	13,429,730.00-	15	409099	15	209099	Y	
		** Potential Decrease in Fund Balan			13,429,730.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	021030	TEXAS CONNECTION									
			15	210300	31,669.00	15	210300	15	210302	Y	
			15	210302	31,669.00-	15	210300	15	210302	Y	
		** Potential Decrease in Fund Balan			0.00						
15	021076	COMMENCEMENT									
			15	210760	25,000.00-	15	200180	15	210760	Y	
		** Potential Decrease in Fund Balan			25,000.00-						
15	021103	EMPLOYEE DEVELOPMENT DAY									
			15	211030	5,000.00-	15	320091	15	211030	Y	
		** Potential Decrease in Fund Balan			5,000.00-						
15	022500	INDIRECT COST									
			15	225000	64,563.00	15	225000	15	225071	Y	
			15	225000	120,516.00	15	225000	15	225662	Y	
			15	225000	180,907.00	15	225000	15	225507	Y	
			15	225000	117,869.00	15	225000	15	225473	Y	
			15	225000	107,192.00	15	225000	15	225472	Y	
			15	225000	113,048.00	15	225000	15	225059	Y	
			15	225000	336,499.00	15	225000	15	225052	Y	
			15	225000	403,127.00	15	225000	15	225051	Y	
			15	225000	47,000.00	15	225000	15	225058-00000	Y	
			15	225051	403,127.00-	15	225000	15	225051	Y	
			15	225052	336,499.00-	15	225000	15	225052	Y	
			15	225058-00000	47,000.00-	15	225000	15	225058-00000	Y	
			15	225059	113,048.00-	15	225000	15	225059	Y	
			15	225071	64,563.00-	15	225000	15	225071	Y	
			15	225472	107,192.00-	15	225000	15	225472	Y	
			15	225473	117,869.00-	15	225000	15	225473	Y	
			15	225507	180,907.00-	15	225000	15	225507	Y	
			15	225662	120,516.00-	15	225000	15	225662	Y	
		** Potential Decrease in Fund Balan			0.00						
15	023002	APPLICATION FEES									
			15	230021	150,000.00	15	230021	15	230022	Y	
			15	230022	150,000.00-	15	230021	15	230022	Y	
		** Potential Decrease in Fund Balan			0.00						
15	023006	GRADUATE APPLICATION									
			15	230061	71,581.00	15	230061	15	230062	Y	
			15	230062	71,581.00-	15	230061	15	230062	Y	
		** Potential Decrease in Fund Balan			0.00						
15	024000	DESIGNATED TUITION BNR RECEIVABL									
			15	240001-13000	3,000.00	15	240001-13000	15	651070-00000	Y	
			15	240001-13000	7,500.00	15	240001-13000	15	650050-90001	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	024000	DESIGNATED TUITION BNR RECEIVABL									
			15	240001-13000	9,500.00	15	240001-13000	15	650910-10000	Y	
			15	240001-13000	50,000.00	15	240001-13000	15	421170	Y	
			15	240001-13000	539,650.00	15	240001-13000	15	420570	Y	
			15	240001-13000	65,500.00	15	240001-13000	15	421220	Y	
			15	240001-13000	171,825.00	15	240001-13000	15	420300	Y	
			15	240001-13000	10,000.00	15	240001-13000	15	421710	Y	
			15	240001-13000	185,570.00	15	240001-13000	15	420500	Y	
			15	240001-13000	50,000.00	15	240001-13000	15	421430	Y	
			15	240001-13000	59,250.00	15	240001-13000	15	420150	Y	
			15	240001-13000	25,200.00	15	240001-13000	15	420152	Y	
			15	240001-13000	34,000.00	15	240001-13000	15	420151	Y	
		MANUALLY ADDED BY JSM 6/12	15	240001-13000	1,542,838.00	15	240001-13000	15	351000-10000	Y	
			15	240001-13000	30,000.00	15	240001-13000	15	420180	Y	
			15	240001-13000	151,986.00	15	240001-13000	15	351000-20000	Y	
			15	240001-13000	109,050.00	15	240001-13000	15	420170	Y	
			15	240001-13000	81,930.00	15	240001-13000	15	290311	Y	
			15	240001-13000	288,908.00	15	240001-13000	15	290300	Y	
		MANUALLY ADDED BY JSM 6/12	15	240001-13000	80,000.00	15	240001-13000	15	351000-10000	Y	
			15	240001-13000	400,072.00	15	240001-13000	15	290211	Y	
		TEMPORARY	15	240001-13000	262,100.00	15	240001-13000	15	351000-10000	Y	
			15	240001-13000	814,560.00	15	240001-13000	15	290212	Y	
		MANUALLY ADDED BY JSM 6/12	15	240001-13000	155,000.00	15	240001-13000	15	351000-10000	Y	
			15	240001-13000	160,000.00	15	240001-13000	15	286601	Y	
			15	240001-13000	6,659.00	15	240001-13000	15	285565	Y	
			15	240001-13000	1,400,000.00	15	240001-13000	15	290200	Y	
			15	240001-13000	14,623.00	15	240001-13000	15	285545	Y	
			15	240001-13000	12,000.00	15	240001-13000	15	290210-60100	Y	
			15	240001-13000	50,378.00	15	240001-13000	15	285555	Y	
			15	240001-13000	481,920.00	15	240001-13000	15	290210-10000	Y	
			15	240001-13000	17,900.00	15	240001-13000	15	285525	Y	
			15	240001-13000	4,000.00	15	240001-13000	15	285524	Y	
			15	240001-13000	67,440.00	15	240001-13000	15	285527	Y	
			15	240001-13000	25,599.00	15	240001-13000	15	285520	Y	
			15	240001-13000	25,859.00	15	240001-13000	15	285540	Y	
			15	240001-13000	77,332.00	15	240001-13000	15	285523	Y	
			15	240001-13000	24,000.00	15	240001-13000	15	285528	Y	
			15	240001-13000	25,000.00	15	240001-13000	15	285503	Y	
			15	240001-13000	8,447.00	15	240001-13000	15	285502	Y	
			15	240001-13000	3,395,697.00	15	240001-13000	15	285505	Y	
			15	240001-13000	72,000.00	15	240001-13000	15	284740	Y	
			15	240001-13000	1,333,900.00	15	240001-13000	15	285511	Y	
			15	240001-13000	16,500.00	15	240001-13000	15	284860	Y	
			15	240001-13000	49,957.00	15	240001-13000	15	285509	Y	
			15	240001-13000	37,056.00	15	240001-13000	15	284607	Y	
			15	240001-13000	189,100.00	15	240001-13000	15	284606	Y	
			15	240001-13000	40,232.00	15	240001-13000	15	284608	Y	

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15	024000	DESIGNATED TUITION BNR RECEIVABL									
			15	240001-13000	100,000.00	15	240001-13000	15	284603-00000	Y	
			15	240001-13000	40,000.00	15	240001-13000	15	284720	Y	
			15	240001-13000	12,024.00	15	240001-13000	15	284605	Y	
			15	240001-13000	1,563.00	15	240001-13000	15	284718	Y	
			15	240001-13000	10,258.00	15	240001-13000	15	284581	Y	
			15	240001-13000	5,000.00	15	240001-13000	15	284585-80000	Y	
			15	240001-13000	2,800.00	15	240001-13000	15	284585-50000	Y	
			15	240001-13000	1,500,000.00	15	240001-13000	15	284590	Y	
			15	240001-13000	2,800.00	15	240001-13000	15	284585-30000	Y	
			15	240001-13000	69,888.00	15	240001-13000	15	284592	Y	
			15	240001-13000	3,750.00	15	240001-13000	15	284585-40000	Y	
			15	240001-13000	114,808.00	15	240001-13000	15	284591-00000	Y	
			15	240001-13000	60,000.00	15	240001-13000	15	284574	Y	
			15	240001-13000	222,658.00	15	240001-13000	15	284583	Y	
			15	240001-13000	130,908.00	15	240001-13000	15	284568	Y	
			15	240001-13000	6,625.00	15	240001-13000	15	284585-20000	Y	
			15	240001-13000	7,000.00	15	240001-13000	15	284573	Y	
			15	240001-13000	6,625.00	15	240001-13000	15	284585-10000	Y	
			15	240001-13000	55,681.00	15	240001-13000	15	284518-50000	Y	
			15	240001-13000	42,658.00	15	240001-13000	15	284554	Y	
			15	240001-13000	19,025.00	15	240001-13000	15	284547	Y	
			15	240001-13000	151,222.00	15	240001-13000	15	284555-00000	Y	
			15	240001-13000	15,000.00	15	240001-13000	15	284543	Y	
			15	240001-13000	15,846.00	15	240001-13000	15	284566	Y	
			15	240001-13000	17,500.00	15	240001-13000	15	284545	Y	
			15	240001-13000	20,078.00	15	240001-13000	15	284564	Y	
			15	240001-13000	3,665.00	15	240001-13000	15	284518-40000	Y	
			15	240001-13000	169,385.00	15	240001-13000	15	284527	Y	
			15	240001-13000	70,477.00	15	240001-13000	15	284525	Y	
			15	240001-13000	88,209.00	15	240001-13000	15	284528	Y	
			15	240001-13000	30,000.00	15	240001-13000	15	284521	Y	
			15	240001-13000	280,450.00	15	240001-13000	15	284530	Y	
			15	240001-13000	16,452.00	15	240001-13000	15	284523	Y	
			15	240001-13000	24,100.00	15	240001-13000	15	284529	Y	
			15	240001-13000	5,006.00	15	240001-13000	15	284518-60000	Y	
			15	240001-13000	1,788,555.00	15	240001-13000	15	284537	Y	
			15	240001-13000	223,541.00	15	240001-13000	15	284536	Y	
			15	240001-13000	24,763.00	15	240001-13000	15	284539	Y	
			15	240001-13000	7,974.00	15	240001-13000	15	284531	Y	
			15	240001-13000	128,376.00	15	240001-13000	15	284542	Y	
			15	240001-13000	147,198.00	15	240001-13000	15	284532	Y	
			15	240001-13000	45,683.00	15	240001-13000	15	284541	Y	
			15	240001-13000	1,500.00	15	240001-13000	15	284518-20000	Y	
			15	240001-13000	65,909.00	15	240001-13000	15	284520	Y	
			15	240001-13000	19,000.00	15	240001-13000	15	284518-30000	Y	
			15	240001-13000	27,500.00	15	240001-13000	15	284518-70000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	024000	DESIGNATED TUITION BNR RECEIVABL									
			15	240001-13000	63,968.00	15	240001-13000	15	284515	Y	
			15	240001-13000	846,000.00	15	240001-13000	15	284514	Y	
			15	240001-13000	14,604.00	15	240001-13000	15	284516	Y	
			15	240001-13000	14,434.00	15	240001-13000	15	284509	Y	
			15	240001-13000	31,695.00	15	240001-13000	15	284518-10000	Y	
			15	240001-13000	41,358.00	15	240001-13000	15	284510	Y	
			15	240001-13000	19,261.00	15	240001-13000	15	284517	Y	
			15	240001-13000	13,351.00	15	240001-13000	15	284505	Y	
			15	240001-13000	63,674.00	15	240001-13000	15	284504-00000	Y	
			15	240001-13000	699,835.00	15	240001-13000	15	284506-00000	Y	
			15	240001-13000	177,460.00	15	240001-13000	15	284501	Y	
			15	240001-13000	95,297.00	15	240001-13000	15	284508	Y	
			15	240001-13000	61,885.00	15	240001-13000	15	284503	Y	
			15	240001-13000	60,000.00	15	240001-13000	15	284507	Y	
			15	240001-13000	61,568.00	15	240001-13000	15	283615	Y	
			15	240001-13000	50,438.00	15	240001-13000	15	283620	Y	
			15	240001-13000	12,646.00	15	240001-13000	15	283616	Y	
			15	240001-13000	50,000.00	15	240001-13000	15	283609	Y	
			15	240001-13000	34,324.00	15	240001-13000	15	284500	Y	
			15	240001-13000	86,161.00	15	240001-13000	15	283610	Y	
			15	240001-13000	23,577.00	15	240001-13000	15	283621	Y	
			15	240001-13000	82,757.00	15	240001-13000	15	283602	Y	
			15	240001-13000	20,000.00	15	240001-13000	15	283605	Y	
			15	240001-13000	108,040.00	15	240001-13000	15	283603	Y	
			15	240001-13000	1,085,874.00	15	240001-13000	15	282950	Y	
			15	240001-13000	9,736.00	15	240001-13000	15	283608	Y	
			15	240001-13000	257,552.00	15	240001-13000	15	283601	Y	
			15	240001-13000	84,639.00	15	240001-13000	15	283607	Y	
			15	240001-13000	50,047.00	15	240001-13000	15	282903	Y	
			15	240001-13000	6,400.00	15	240001-13000	15	282902	Y	
			15	240001-13000	7,802.00	15	240001-13000	15	282904	Y	
			15	240001-13000	17,997.00	15	240001-13000	15	282900	Y	
			15	240001-13000	29,730.00	15	240001-13000	15	282908	Y	
			15	240001-13000	76,757.00	15	240001-13000	15	282901	Y	
			15	240001-13000	28,075.00	15	240001-13000	15	282906	Y	
			15	240001-13000	77,200.00	15	240001-13000	15	282643-30000	Y	
			15	240001-13000	127,800.00	15	240001-13000	15	282643-20000	Y	
			15	240001-13000	37,800.00	15	240001-13000	15	282643-40000	Y	
			15	240001-13000	2,200.00	15	240001-13000	15	282643-00000	Y	
			15	240001-13000	303,000.00	15	240001-13000	15	282656-00000	Y	
			15	240001-13000	90,000.00	15	240001-13000	15	282643-10000	Y	
			15	240001-13000	20,000.00	15	240001-13000	15	282643-50000	Y	
			15	240001-13000	105,122.00	15	240001-13000	15	282633-20000	Y	
			15	240001-13000	175,220.00	15	240001-13000	15	282633-10000	Y	
			15	240001-13000	35,613.00	15	240001-13000	15	282634	Y	
			15	240001-13000	10,000.00	15	240001-13000	15	282628-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	024000	DESIGNATED TUITION BNR RECEIVABL									
			15	240001-13000	235,915.00	15	240001-13000	15	282640	Y	
			15	240001-13000	64,950.00	15	240001-13000	15	282632	Y	
			15	240001-13000	5,789.00	15	240001-13000	15	282636	Y	
			15	240001-13000	20,543.00	15	240001-13000	15	282621	Y	
			15	240001-13000	197,946.00	15	240001-13000	15	282620-00000	Y	
			15	240001-13000	2,342,789.00	15	240001-13000	15	282622	Y	
			15	240001-13000	46,318.00	15	240001-13000	15	282618	Y	
			15	240001-13000	109,364.00	15	240001-13000	15	282625-10000	Y	
			15	240001-13000	145,719.00	15	240001-13000	15	282619	Y	
			15	240001-13000	80,000.00	15	240001-13000	15	282625-00000	Y	
			15	240001-13000	53,385.00	15	240001-13000	15	282609-10000	Y	
			15	240001-13000	109,684.00	15	240001-13000	15	282613-00000	Y	
			15	240001-13000	30,614.00	15	240001-13000	15	282609-20000	Y	
			15	240001-13000	199,027.00	15	240001-13000	15	280700	Y	
			15	240001-13000	33,867.00	15	240001-13000	15	282615	Y	
			15	240001-13000	77,138.00	15	240001-13000	15	282608	Y	
			15	240001-13000	18,452.00	15	240001-13000	15	282614	Y	
			15	240001-13000	149,741.00	15	240001-13000	15	280606	Y	
			15	240001-13000	672,493.00	15	240001-13000	15	280605	Y	
			15	240001-13000	249,312.00	15	240001-13000	15	280607	Y	
			15	240001-13000	114,483.00	15	240001-13000	15	280603	Y	
			15	240001-13000	43,434.00	15	240001-13000	15	280609	Y	
			15	240001-13000	63,141.00	15	240001-13000	15	280604	Y	
			15	240001-13000	31,164.00	15	240001-13000	15	280608	Y	
			15	240001-13000	13,743.00	15	240001-13000	15	280501	Y	
			15	240001-13000	216,000.00	15	240001-13000	15	280412	Y	
			15	240001-13000	362,661.00	15	240001-13000	15	280502	Y	
			15	240001-13000	61,355.00	15	240001-13000	15	280406-11001	Y	
			15	240001-13000	764,563.00	15	240001-13000	15	280602	Y	
			15	240001-13000	20,000.00	15	240001-13000	15	280410	Y	
			15	240001-13000	40,415.00	15	240001-13000	15	280550	Y	
			15	240001-13000	331,000.00	15	240001-13000	15	280402-20000	Y	
			15	240001-13000	444,996.00	15	240001-13000	15	280402-10000	Y	
			15	240001-13000	175,000.00	15	240001-13000	15	280402-30000	Y	
			15	240001-13000	14,364.00	15	240001-13000	15	280401-20000	Y	
			15	240001-13000	112,022.00	15	240001-13000	15	280402-50000	Y	
			15	240001-13000	26,162.00	15	240001-13000	15	280401-40000	Y	
			15	240001-13000	401,884.00	15	240001-13000	15	280402-40000	Y	
			15	240001-13000	8,000.00	15	240001-13000	15	280312	Y	
			15	240001-13000	50,626.00	15	240001-13000	15	280311	Y	
			15	240001-13000	151,317.00	15	240001-13000	15	280401-00000	Y	
			15	240001-13000	619,641.00	15	240001-13000	15	280302	Y	
			15	240001-13000	87,015.00	15	240001-13000	15	280401-11001	Y	
			15	240001-13000	15,000.00	15	240001-13000	15	280310	Y	
			15	240001-13000	26,294.00	15	240001-13000	15	280401-10000	Y	
			15	240001-13000	13,124.00	15	240001-13000	15	280210	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	024000	DESIGNATED TUITION BNR RECEIVABL									
			15	240001-13000	24,104.00	15	240001-13000	15	280206	Y	
			15	240001-13000	100,000.00	15	240001-13000	15	280213	Y	
			15	240001-13000	130,325.00	15	240001-13000	15	280201	Y	
			15	240001-13000	88,649.00	15	240001-13000	15	280301	Y	
			15	240001-13000	220,000.00	15	240001-13000	15	280202	Y	
			15	240001-13000	130,000.00	15	240001-13000	15	280214	Y	
			15	240001-13000	80,000.00	15	240001-13000	15	280116	Y	
			15	240001-13000	68,300.00	15	240001-13000	15	280111	Y	
			15	240001-13000	110,841.00	15	240001-13000	15	280120-10000	Y	
			15	240001-13000	827,330.00	15	240001-13000	15	280102	Y	
			15	240001-13000	17,720.00	15	240001-13000	15	280120-30000	Y	
			15	240001-13000	21,000.00	15	240001-13000	15	280110-00000	Y	
			15	240001-13000	18,000.00	15	240001-13000	15	280120-20000	Y	
			15	240001-13000	27,346.00	15	240001-13000	15	033000	Y	
			15	240001-13000	33,385.00	15	240001-13000	15	033000	Y	
		Debt Service allocation to GL	15	240001-13000	97,500.00	15	240001-13000	15	024000	Y	
			15	240001-13000	240,637.00	15	240001-13000	15	280101-00000	Y	
			15	240001-13000	68,472.00	15	240001-13000	15	280011	Y	
		TEMPORARY	15	240001-13000	140,000.00	15	240001-13000	15	033000	Y	
		** Potential Increase in Fund Balan			35,329,454.00						
15	024001	DISCRETIONARY-V-P ACAD. AFFAIRS									
			15	240011	2,500.00-	15	299999	15	240011	Y	
		** Potential Decrease in Fund Balan			2,500.00-						
15	024002	DISCRETIONARY-V-P FIN. & ADMIN.									
			15	240021	2,500.00-	15	299999	15	240021	Y	
		** Potential Decrease in Fund Balan			2,500.00-						
15	024005	PRESIDENT INITIATIVE FUND									
			15	240051	50,000.00-	15	299999	15	240051	Y	
		** Potential Decrease in Fund Balan			50,000.00-						
15	024007	DISC VP STUD AFFAIRS									
			15	240071	2,500.00-	15	299999	15	240071	Y	
		** Potential Decrease in Fund Balan			2,500.00-						
15	024033	DES DIFFERENTIAL TUITION COB									
			15	240330	43,847.00	15	240330	15	290212	Y	
			15	240330	39,069.00	15	240330	15	290300	Y	
			15	240330	433,928.00	15	240330	15	240331	Y	
			15	240331	433,928.00-	15	240330	15	240331	Y	
		** Potential Increase in Fund Balan			82,916.00						
15	024034	DES DIFFERENTIAL TUITION NURSING									
			15	240340	23,309.00	15	240340	15	290300	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	024034	DES DIFFERENTIAL TUITION NURSING									
			15	240340	404,965.00	15	240340	15	240341	Y	
			15	240340	53,100.00	15	240340	15	290212	Y	
			15	240341	404,965.00-	15	240340	15	240341	Y	
		** Potential Increase in Fund Balan			76,409.00						
15	024502	COMPUTER PROCESSING FEE									
			15	245032	69,480.00-	15	024502	15	245032	Y	
		** Potential Decrease in Fund Balan			69,480.00-						
15	024520	MIRAMAR UNIVERSITY APARTMENTS									
			15	245201	117,000.00	15	245201	15	301660	Y	
		** Potential Increase in Fund Balan			117,000.00						
15	024532	EXECUTIVE SUPPLEMENT (SAL)									
			15	245320	156,049.00-	15	299999	15	245320	Y	
		** Potential Decrease in Fund Balan			156,049.00-						
15	027003	LEASE ADMIN COPIERS									
			15	270032	5,000.00	15	270032	15	320121	Y	
		** Potential Increase in Fund Balan			5,000.00						
15	027005	MAIL SERVICES									
			15	270051	5,000.00	15	270051	15	320121	Y	
			15	270051	5,000.00	15	270051	15	320041	Y	
		** Potential Increase in Fund Balan			10,000.00						
15	028000	DESIGNATED TUITION									
			15	280011	68,472.00-	15	240001-13000	15	280011	Y	
			15	280101-00000	240,637.00-	15	240001-13000	15	280101-00000	Y	
			15	280102	827,330.00-	15	240001-13000	15	280102	Y	
			15	280110-00000	21,000.00-	15	240001-13000	15	280110-00000	Y	
			15	280111	68,300.00-	15	240001-13000	15	280111	Y	
			15	280116	80,000.00-	15	240001-13000	15	280116	Y	
			15	280120-10000	110,841.00-	15	240001-13000	15	280120-10000	Y	
			15	280120-20000	18,000.00-	15	240001-13000	15	280120-20000	Y	
			15	280120-30000	17,720.00-	15	240001-13000	15	280120-30000	Y	
			15	280201	130,325.00-	15	240001-13000	15	280201	Y	
			15	280202	220,000.00-	15	240001-13000	15	280202	Y	
			15	280206	24,104.00-	15	240001-13000	15	280206	Y	
			15	280210	13,124.00-	15	240001-13000	15	280210	Y	
			15	280213	100,000.00-	15	240001-13000	15	280213	Y	
			15	280214	130,000.00-	15	240001-13000	15	280214	Y	
			15	280301	88,649.00-	15	240001-13000	15	280301	Y	
			15	280302	619,641.00-	15	240001-13000	15	280302	Y	
			15	280310	15,000.00-	15	240001-13000	15	280310	Y	
			15	280311	50,626.00-	15	240001-13000	15	280311	Y	

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15	028000	DESIGNATED TUITION									
			15	280312	8,000.00-	15	240001-13000	15	280312	Y	
			15	280401-00000	151,317.00-	15	240001-13000	15	280401-00000	Y	
			15	280401-10000	26,294.00-	15	240001-13000	15	280401-10000	Y	
			15	280401-11001	87,015.00-	15	240001-13000	15	280401-11001	Y	
			15	280401-20000	14,364.00-	15	240001-13000	15	280401-20000	Y	
			15	280401-40000	26,162.00-	15	240001-13000	15	280401-40000	Y	
			15	280402-10000	444,996.00-	15	240001-13000	15	280402-10000	Y	
			15	280402-20000	331,000.00-	15	240001-13000	15	280402-20000	Y	
			15	280402-30000	175,000.00-	15	240001-13000	15	280402-30000	Y	
			15	280402-40000	401,884.00-	15	240001-13000	15	280402-40000	Y	
			15	280402-50000	112,022.00-	15	240001-13000	15	280402-50000	Y	
			15	280406-11001	61,355.00-	15	240001-13000	15	280406-11001	Y	
			15	280410	20,000.00-	15	240001-13000	15	280410	Y	
			15	280412	216,000.00-	15	240001-13000	15	280412	Y	
			15	280501	13,743.00-	15	240001-13000	15	280501	Y	
			15	280502	362,661.00-	15	240001-13000	15	280502	Y	
			15	280550	40,415.00-	15	240001-13000	15	280550	Y	
			15	280602	764,563.00-	15	240001-13000	15	280602	Y	
			15	280603	114,483.00-	15	240001-13000	15	280603	Y	
			15	280604	63,141.00-	15	240001-13000	15	280604	Y	
			15	280605	672,493.00-	15	240001-13000	15	280605	Y	
			15	280606	149,741.00-	15	240001-13000	15	280606	Y	
			15	280607	249,312.00-	15	240001-13000	15	280607	Y	
			15	280608	31,164.00-	15	240001-13000	15	280608	Y	
			15	280609	43,434.00-	15	240001-13000	15	280609	Y	
			15	280700	199,027.00-	15	240001-13000	15	280700	Y	
		** Potential Decrease in Fund Balan			7,623,355.00-						
15	028200	DESIGNATED TUITION-ACADEMIC SUPP									
			15	282608	77,138.00-	15	240001-13000	15	282608	Y	
			15	282609-10000	53,385.00-	15	240001-13000	15	282609-10000	Y	
			15	282609-20000	30,614.00-	15	240001-13000	15	282609-20000	Y	
			15	282613-00000	109,684.00-	15	240001-13000	15	282613-00000	Y	
			15	282614	18,452.00-	15	240001-13000	15	282614	Y	
			15	282615	33,867.00-	15	240001-13000	15	282615	Y	
			15	282618	46,318.00-	15	240001-13000	15	282618	Y	
			15	282619	145,719.00-	15	240001-13000	15	282619	Y	
			15	282620-00000	197,946.00-	15	240001-13000	15	282620-00000	Y	
			15	282621	20,543.00-	15	240001-13000	15	282621	Y	
			15	282622	2,342,789.00-	15	240001-13000	15	282622	Y	
			15	282625-00000	80,000.00-	15	240001-13000	15	282625-00000	Y	
			15	282625-10000	109,364.00-	15	240001-13000	15	282625-10000	Y	
			15	282628-00000	10,000.00-	15	240001-13000	15	282628-00000	Y	
			15	282632	64,950.00-	15	240001-13000	15	282632	Y	
			15	282633-10000	175,220.00-	15	240001-13000	15	282633-10000	Y	
			15	282633-20000	105,122.00-	15	240001-13000	15	282633-20000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	028200	DESIGNATED TUITION-ACADEMIC SUPP									
			15	282634	35,613.00-	15	240001-13000	15	282634	Y	
			15	282636	5,789.00-	15	240001-13000	15	282636	Y	
			15	282640	235,915.00-	15	240001-13000	15	282640	Y	
			15	282656-00000	303,000.00-	15	240001-13000	15	282656-00000	Y	
			15	282900	17,997.00-	15	240001-13000	15	282900	Y	
			15	282901	76,757.00-	15	240001-13000	15	282901	Y	
			15	282902	6,400.00-	15	240001-13000	15	282902	Y	
			15	282903	50,047.00-	15	240001-13000	15	282903	Y	
			15	282904	7,802.00-	15	240001-13000	15	282904	Y	
			15	282906	28,075.00-	15	240001-13000	15	282906	Y	
			15	282908	29,730.00-	15	240001-13000	15	282908	Y	
			15	283621	23,577.00-	15	240001-13000	15	283621	Y	
		** Potential Decrease in Fund Balan			4,441,813.00-						
15	028264	ASSISTANTSHIPS: DOCTORAL & MASTE									
			15	282643-00000	2,200.00-	15	240001-13000	15	282643-00000	Y	
			15	282643-10000	90,000.00-	15	240001-13000	15	282643-10000	Y	
			15	282643-20000	127,800.00-	15	240001-13000	15	282643-20000	Y	
			15	282643-30000	77,200.00-	15	240001-13000	15	282643-30000	Y	
			15	282643-40000	37,800.00-	15	240001-13000	15	282643-40000	Y	
			15	282643-50000	20,000.00-	15	240001-13000	15	282643-50000	Y	
		** Potential Decrease in Fund Balan			355,000.00-						
15	028295	DESIGNATED TUITION- RESERVE FOR									
			15	282950	1,085,874.00-	15	240001-13000	15	282950	Y	
		** Potential Decrease in Fund Balan			1,085,874.00-						
15	028300	DESIGNATED TUITION-STUDENT SERVI									
			15	283601	257,552.00-	15	240001-13000	15	283601	Y	
			15	283602	82,757.00-	15	240001-13000	15	283602	Y	
			15	283603	108,040.00-	15	240001-13000	15	283603	Y	
			15	283605	20,000.00-	15	240001-13000	15	283605	Y	
			15	283607	84,639.00-	15	240001-13000	15	283607	Y	
			15	283608	9,736.00-	15	240001-13000	15	283608	Y	
			15	283609	50,000.00-	15	240001-13000	15	283609	Y	
			15	283610	86,161.00-	15	240001-13000	15	283610	Y	
			15	283615	61,568.00-	15	240001-13000	15	283615	Y	
			15	283616	12,646.00-	15	240001-13000	15	283616	Y	
			15	283620	50,438.00-	15	240001-13000	15	283620	Y	
		** Potential Decrease in Fund Balan			823,537.00-						
15	028400	DESIGNATED TUITION-INSTITUTIONAL									
			15	284500	34,324.00-	15	240001-13000	15	284500	Y	
			15	284501	177,460.00-	15	240001-13000	15	284501	Y	
			15	284503	61,885.00-	15	240001-13000	15	284503	Y	
			15	284504-00000	63,674.00-	15	240001-13000	15	284504-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	028400	DESIGNATED TUITION-INSTITUTIONAL									
			15	284505	13,351.00-	15	240001-13000	15	284505	Y	
			15	284506-00000	699,835.00-	15	240001-13000	15	284506-00000	Y	
			15	284507	60,000.00-	15	240001-13000	15	284507	Y	
			15	284508	95,297.00-	15	240001-13000	15	284508	Y	
			15	284509	14,434.00-	15	240001-13000	15	284509	Y	
			15	284510	41,358.00-	15	240001-13000	15	284510	Y	
			15	284514	846,000.00-	15	240001-13000	15	284514	Y	
			15	284515	63,968.00-	15	240001-13000	15	284515	Y	
			15	284516	14,604.00-	15	240001-13000	15	284516	Y	
			15	284517	19,261.00-	15	240001-13000	15	284517	Y	
			15	284518-10000	31,695.00-	15	240001-13000	15	284518-10000	Y	
			15	284518-20000	1,500.00-	15	240001-13000	15	284518-20000	Y	
			15	284518-30000	19,000.00-	15	240001-13000	15	284518-30000	Y	
			15	284518-40000	3,665.00-	15	240001-13000	15	284518-40000	Y	
			15	284518-50000	55,681.00-	15	240001-13000	15	284518-50000	Y	
			15	284518-60000	5,006.00-	15	240001-13000	15	284518-60000	Y	
			15	284518-70000	27,500.00-	15	240001-13000	15	284518-70000	Y	
			15	284520	65,909.00-	15	240001-13000	15	284520	Y	
			15	284521	30,000.00-	15	240001-13000	15	284521	Y	
			15	284523	16,452.00-	15	240001-13000	15	284523	Y	
			15	284525	70,477.00-	15	240001-13000	15	284525	Y	
			15	284527	169,385.00-	15	240001-13000	15	284527	Y	
			15	284528	88,209.00-	15	240001-13000	15	284528	Y	
			15	284529	24,100.00-	15	240001-13000	15	284529	Y	
			15	284530	280,450.00-	15	240001-13000	15	284530	Y	
			15	284531	7,974.00-	15	240001-13000	15	284531	Y	
			15	284532	147,198.00-	15	240001-13000	15	284532	Y	
			15	284536	223,541.00-	15	240001-13000	15	284536	Y	
			15	284537	1,788,555.00-	15	240001-13000	15	284537	Y	
			15	284537	700,496.00-	15	299999	15	284537	Y	
			15	284539	24,763.00-	15	240001-13000	15	284539	Y	
			15	284541	45,683.00-	15	240001-13000	15	284541	Y	
			15	284542	128,376.00-	15	240001-13000	15	284542	Y	
			15	284543	15,000.00-	15	240001-13000	15	284543	Y	
			15	284545	17,500.00-	15	240001-13000	15	284545	Y	
			15	284547	19,025.00-	15	240001-13000	15	284547	Y	
			15	284554	42,658.00-	15	240001-13000	15	284554	Y	
			15	284555-00000	151,222.00-	15	240001-13000	15	284555-00000	Y	
			15	284564	20,078.00-	15	240001-13000	15	284564	Y	
			15	284566	15,846.00-	15	240001-13000	15	284566	Y	
			15	284568	130,908.00-	15	240001-13000	15	284568	Y	
			15	284573	7,000.00-	15	240001-13000	15	284573	Y	
			15	284574	60,000.00-	15	240001-13000	15	284574	Y	
			15	284581	10,258.00-	15	240001-13000	15	284581	Y	
			15	284583	222,658.00-	15	240001-13000	15	284583	Y	
			15	284585-10000	6,625.00-	15	240001-13000	15	284585-10000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	028400	DESIGNATED TUITION-INSTITUTIONAL									
			15	284585-20000	6,625.00-	15	240001-13000	15	284585-20000	Y	
			15	284585-30000	2,800.00-	15	240001-13000	15	284585-30000	Y	
			15	284585-40000	3,750.00-	15	240001-13000	15	284585-40000	Y	
			15	284585-50000	2,800.00-	15	240001-13000	15	284585-50000	Y	
			15	284585-80000	5,000.00-	15	240001-13000	15	284585-80000	Y	
			15	284590	1,500,000.00-	15	240001-13000	15	284590	Y	
			15	284591-00000	114,808.00-	15	240001-13000	15	284591-00000	Y	
			15	284592	69,888.00-	15	240001-13000	15	284592	Y	
			15	284603-00000	100,000.00-	15	240001-13000	15	284603-00000	Y	
			15	284605	12,024.00-	15	240001-13000	15	284605	Y	
			15	284606	189,100.00-	15	240001-13000	15	284606	Y	
			15	284607	37,056.00-	15	240001-13000	15	284607	Y	
			15	284608	40,232.00-	15	240001-13000	15	284608	Y	
			15	284718	1,563.00-	15	240001-13000	15	284718	Y	
			15	284720	40,000.00-	15	240001-13000	15	284720	Y	
			15	284740	72,000.00-	15	240001-13000	15	284740	Y	
			15	284860	16,500.00-	15	240001-13000	15	284860	Y	
		** Potential Decrease in Fund Balan			9,093,990.00-						
15	028500	DESIGNATED TUITION-PLANT									
			15	285502	8,447.00-	15	240001-13000	15	285502	Y	
			15	285503	25,000.00-	15	240001-13000	15	285503	Y	
			15	285505	3,395,697.00-	15	240001-13000	15	285505	Y	
			15	285509	49,957.00-	15	240001-13000	15	285509	Y	
			15	285511	1,333,900.00-	15	240001-13000	15	285511	Y	
			15	285520	25,599.00-	15	240001-13000	15	285520	Y	
			15	285523	77,332.00-	15	240001-13000	15	285523	Y	
			15	285524	4,000.00-	15	240001-13000	15	285524	Y	
			15	285525	17,900.00-	15	240001-13000	15	285525	Y	
			15	285527	67,440.00-	15	240001-13000	15	285527	Y	
			15	285528	24,000.00-	15	240001-13000	15	285528	Y	
			15	285540	25,859.00-	15	240001-13000	15	285540	Y	
			15	285545	14,623.00-	15	240001-13000	15	285545	Y	
			15	285555	50,378.00-	15	240001-13000	15	285555	Y	
			15	285565	6,659.00-	15	240001-13000	15	285565	Y	
		** Potential Decrease in Fund Balan			5,126,791.00-						
15	028600	DESIGNATED TUITION-SCHOLARSHIP									
			15	286601	160,000.00-	15	240001-13000	15	286601	Y	
		** Potential Decrease in Fund Balan			160,000.00-						
15	029008	TPEG-RESIDENT									
			15	290080	177,934.00	15	290080	15	290099	Y	
			15	290080	1,779,343.00-	15	011180	15	290080	Y	
			15	290085	203,393.00-	15	011180	15	290085	Y	
			15	290085	20,339.00	15	290085	15	290099	Y	
		** Potential Decrease in Fund Balan			1,784,463.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	029009	TPEG-NON RESIDENT									
			15	290090	8,327.00	15	290090	15	290099	Y	
			15	290090	83,267.00-	15	011180	15	290090	Y	
			15	290095	47,791.00-	15	011180	15	290095	Y	
			15	290095	4,779.00	15	290095	15	290099	Y	
			15	290099	20,339.00-	15	290085	15	290099	Y	
			15	290099	4,779.00-	15	290095	15	290099	Y	
			15	290099	8,327.00-	15	290090	15	290099	Y	
			15	290099	177,934.00-	15	290080	15	290099	Y	
		** Potential Decrease in Fund Balan			329,331.00-						
15	029020	TUITION SET ASIDE (15%)-RES UNDE									
			15	290200	1,400,000.00-	15	240001-13000	15	290200	Y	
			15	290210-10000	481,920.00-	15	240001-13000	15	290210-10000	Y	
			15	290210-60100	12,000.00-	15	240001-13000	15	290210-60100	Y	
			15	290211	400,072.00-	15	240001-13000	15	290211	Y	
			15	290212	814,560.00-	15	240001-13000	15	290212	Y	
			15	290212	53,100.00-	15	240340	15	290212	Y	
			15	290212	43,847.00-	15	240330	15	290212	Y	
		** Potential Decrease in Fund Balan			3,205,499.00-						
15	029030	TUITION SET ASIDE (15%)-RES GRAD									
			15	290300	23,309.00-	15	240340	15	290300	Y	
			15	290300	39,069.00-	15	240330	15	290300	Y	
			15	290300	288,908.00-	15	240001-13000	15	290300	Y	
			15	290311	81,930.00-	15	240001-13000	15	290311	Y	
		** Potential Decrease in Fund Balan			433,216.00-						
15	029999	INTEREST INCOME-DESIGNATED									
			15	299999	700,496.00	15	299999	15	284537	Y	
			15	299999	147,410.00	15	299999	15	351000-10000	Y	
			15	299999	2,500.00	15	299999	15	240021	Y	
			15	299999	50,000.00	15	299999	15	240051	Y	
			15	299999	2,500.00	15	299999	15	240011	Y	
			15	299999	156,049.00	15	299999	15	245320	Y	
			15	299999	2,500.00	15	299999	15	240071	Y	
		** Potential Increase in Fund Balan			1,061,455.00						
15	030003	REC SPTS RESERVE FOR DEFERRED MA									
			15	300030	40,000.00-	15	300061	15	300030	Y	
		** Potential Decrease in Fund Balan			40,000.00-						
15	030005	UNIVERSITY HEALTH CENTER BNR REC									
			15	300051	32,968.00	15	300051	15	300053	Y	
			15	300051	25,000.00	15	300051	15	300052	Y	
			15	300052	25,000.00-	15	300051	15	300052	Y	
			15	300053	32,968.00-	15	300051	15	300053	Y	
		** Potential Decrease in Fund Balan			0.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	030006	RECREATION SPORTS									
			15	300061	9,300.00	15	300061	15	300063-10004	Y	
			15	300061	48,516.00	15	300061	15	300063-10005	Y	
			15	300061	70,000.00	15	300061	15	300110	Y	
			15	300061	44,100.00	15	300061	15	300063-10003	Y	
			15	300061	565,300.00	15	300061	15	300062	Y	
			15	300061	58,895.00	15	300061	15	300063-10001	Y	
			15	300061	40,000.00	15	300061	15	300030	Y	
			15	300061	96,255.00	15	300061	15	300063-10002	Y	
		Debt Service allocation to GL	15	300061	45,000.00	15	300061	15	030006	Y	
		Debt Service allocation to GL	15	300061	947,290.00	15	300061	15	030006	Y	
			15	300062	565,300.00-	15	300061	15	300062	Y	
			15	300063-10001	58,895.00-	15	300061	15	300063-10001	Y	
			15	300063-10002	96,255.00-	15	300061	15	300063-10002	Y	
			15	300063-10003	44,100.00-	15	300061	15	300063-10003	Y	
			15	300063-10004	9,300.00-	15	300061	15	300063-10004	Y	
			15	300063-10005	48,516.00-	15	300061	15	300063-10005	Y	
		** Potential Increase in Fund Balan			1,102,290.00						
15	030010	STUDENT SERVICE FEES									
			15	300100	223,384.00	15	300100	15	320103-00001	Y	
			15	300100	21,405.00	15	300100	15	301590	Y	
			15	300100	11,505.00	15	300100	15	301600	Y	
			15	300100	14,500.00	15	300100	15	301580	Y	
			15	300100	33,330.00	15	300100	15	301620	Y	
			15	300100	13,693.00	15	300100	15	301650	Y	
			15	300100	5,100.00	15	300100	15	301570	Y	
			15	300100	50,000.00	15	300100	15	301640	Y	
			15	300100	28,340.00	15	300100	15	301290	Y	
			15	300100	25,000.00	15	300100	15	301310	Y	
			15	300100	73,689.00	15	300100	15	301270	Y	
			15	300100	23,179.00	15	300100	15	301320	Y	
			15	300100	6,000.00	15	300100	15	301460	Y	
			15	300100	12,000.00	15	300100	15	301250	Y	
			15	300100	13,750.00	15	300100	15	301340	Y	
			15	300100	50,055.00	15	300100	15	301100	Y	
			15	300100	8,606.00	15	300100	15	301220	Y	
			15	300100	628,333.00	15	300100	15	301120	Y	
			15	300100	219,011.00	15	300100	15	301160	Y	
			15	300100	67,918.00	15	300100	15	301110	Y	
			15	300100	70,589.00	15	300100	15	301170	Y	
			15	300100	11,000.00	15	300100	15	301230	Y	
			15	300100	39,775.00	15	300100	15	301000	Y	
			15	300100	1,500.00	15	300100	15	301040	Y	
			15	300100	72,205.00	15	300100	15	301080	Y	
			15	300100	4,586.00	15	300100	15	301020	Y	
			15	300100	14,250.00	15	300100	15	301030	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	030010	STUDENT SERVICE FEES									
			15	300100	52,365.00	15	300100	15	300900	Y	
			15	300100	5,750.00	15	300100	15	301060	Y	
			15	300100	467,543.00	15	300100	15	300601	Y	
			15	300100	62,010.00	15	300100	15	300600	Y	
			15	300100	626,640.00	15	300100	15	300500	Y	
			15	300100	23,531.00	15	300100	15	300651	Y	
			15	300100	82,000.00	15	300100	15	300510	Y	
			15	300100	207,650.00	15	300100	15	300650	Y	
			15	300100	541,778.00	15	300100	15	300700	Y	
			15	300100	21,000.00	15	300100	15	300310	Y	
			15	300100	671,665.00	15	300100	15	300400	Y	
			15	300100	977,970.00	15	300100	15	300300	Y	
			15	300100	187,494.00	15	300100	15	300200	Y	
		** Potential Increase in Fund Balan			5,670,099.00						
15	030011	RESERVE-EQUIPMENT REPLACEMENT									
			15	300110	70,000.00-	15	300061	15	300110	Y	
			15	300110	70,000.00-	15	030011	15	300110	Y	
		** Potential Decrease in Fund Balan			140,000.00-						
15	030020	DEAN OF STUDENTS									
			15	300200	187,494.00-	15	300100	15	300200	Y	
		** Potential Decrease in Fund Balan			187,494.00-						
15	030030	COUNSELING & STUDENT DEVELOPMENT									
			15	300300	977,970.00-	15	300100	15	300300	Y	
		** Potential Decrease in Fund Balan			977,970.00-						
15	030031	UCC UTILITIES									
			15	300310	21,000.00-	15	300100	15	300310	Y	
		** Potential Decrease in Fund Balan			21,000.00-						
15	030040	CAREER PLANNING & PLACEMENT									
			15	300400	671,665.00-	15	300100	15	300400	Y	
		** Potential Decrease in Fund Balan			671,665.00-						
15	030050	SPECIAL POPULATIONS									
			15	300500	626,640.00-	15	300100	15	300500	Y	
		** Potential Decrease in Fund Balan			626,640.00-						
15	030051	INTERPRETER SERVICES									
			15	300510	82,000.00-	15	300100	15	300510	Y	
		** Potential Decrease in Fund Balan			82,000.00-						
15	030060	DEAN OF STUDENTS									
			15	300600	62,010.00-	15	300100	15	300600	Y	

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15	030060	DEAN OF STUDENTS									
			15	300601	467,543.00-	15	300100	15	300601	Y	
		** Potential Decrease in Fund Balan			529,553.00-						
15	030065	ASSOCIATE DEAN OF STUDENTS									
			15	300650	207,650.00-	15	300100	15	300650	Y	
			15	300651	23,531.00-	15	300100	15	300651	Y	
		** Potential Decrease in Fund Balan			231,181.00-						
15	030070	STUDENT ACTIVITIES									
			15	300700	541,778.00-	15	300100	15	300700	Y	
		** Potential Decrease in Fund Balan			541,778.00-						
15	030090	STUDENT GOVERNMENT									
			15	300900	52,365.00-	15	300100	15	300900	Y	
		** Potential Decrease in Fund Balan			52,365.00-						
15	030100	UCSO									
			15	301000	39,775.00-	15	300100	15	301000	Y	
		** Potential Decrease in Fund Balan			39,775.00-						
15	030102	UNIVERSITY GALLERIES									
			15	301020	4,586.00-	15	300100	15	301020	Y	
		** Potential Decrease in Fund Balan			4,586.00-						
15	030103	FINANCIAL ASSISTANCE									
			15	301030	14,250.00-	15	300100	15	301030	Y	
		** Potential Decrease in Fund Balan			14,250.00-						
15	030104	STUDENT ADVISORY BOARD									
			15	301040	1,500.00-	15	300100	15	301040	Y	
		** Potential Decrease in Fund Balan			1,500.00-						
15	030106	WARREN THEATRE									
			15	301060	5,750.00-	15	300100	15	301060	Y	
		** Potential Decrease in Fund Balan			5,750.00-						
15	030108	CAMPUS ACTIVITY BOARD									
			15	301080	72,205.00-	15	300100	15	301080	Y	
		** Potential Decrease in Fund Balan			72,205.00-						
15	030110	MULTICULTURAL PROGRAMMING									
			15	301100	50,055.00-	15	300100	15	301100	Y	
		** Potential Decrease in Fund Balan			50,055.00-						
15	030111	UNIVERSITY HOUSING									
			15	301110	126,658.00-	15	301490	15	301110	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	030111	UNIVERSITY HOUSING									
			15	301110	67,918.00-	15	300100	15	301110	Y	
		** Potential Decrease in Fund Balan			194,576.00-						
15	030112	STUDENT SRVC UNALLOC RESERVE									
			15	301120	628,333.00-	15	300100	15	301120	Y	
		** Potential Decrease in Fund Balan			628,333.00-						
15	030116	CENTER FOR ACADEMIC STUDENT ACHE									
			15	301160	219,011.00-	15	300100	15	301160	Y	
		** Potential Decrease in Fund Balan			219,011.00-						
15	030117	INTERNATIONAL STUDENT SERVICES									
			15	301170	70,589.00-	15	300100	15	301170	Y	
		** Potential Decrease in Fund Balan			70,589.00-						
15	030122	ASSOCIATE DEAN OF STUDENTS-DEGAI									
			15	301220	8,606.00-	15	300100	15	301220	Y	
		** Potential Decrease in Fund Balan			8,606.00-						
15	030123	W. O. W.									
			15	301230	11,000.00-	15	300100	15	301230	Y	
		** Potential Decrease in Fund Balan			11,000.00-						
15	030125	HOMECOMING									
			15	301250	12,000.00-	15	300100	15	301250	Y	
		** Potential Decrease in Fund Balan			12,000.00-						
15	030127	PREVENTION PROGRAMS									
			15	301270	73,689.00-	15	300100	15	301270	Y	
		** Potential Decrease in Fund Balan			73,689.00-						
15	030129	STUDENT VOLUNTEER CONNECTION									
			15	301290	28,340.00-	15	300100	15	301290	Y	
		** Potential Decrease in Fund Balan			28,340.00-						
15	030131	ALOHA DAYS									
			15	301310	25,000.00-	15	300100	15	301310	Y	
		** Potential Decrease in Fund Balan			25,000.00-						
15	030132	GREEK LIFE									
			15	301320	23,179.00-	15	300100	15	301320	Y	
		** Potential Decrease in Fund Balan			23,179.00-						
15	030134	UCSA LEADS									
			15	301340	13,750.00-	15	300100	15	301340	Y	
		** Potential Decrease in Fund Balan			13,750.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	030146	PRESIDENT'S AMBASSADORS									
			15	301460	6,000.00-	15	300100	15	301460	Y	
		** Potential Decrease in Fund Balan			6,000.00-						
15	030149	ACC-HOUSING SERVICES									
			15	301490	125,000.00-	15	320081	15	301490	Y	
			15	301490	126,658.00	15	301490	15	301110	Y	
		** Potential Increase in Fund Balan			1,658.00						
15	030157	STRATEGIC ENGAGEMENT									
			15	301570	5,100.00-	15	300100	15	301570	Y	
		** Potential Decrease in Fund Balan			5,100.00-						
15	030158	UCSA SPECIAL EVENTS									
			15	301580	7,000.00-	15	320103-00001	15	301580	Y	
			15	301580	14,500.00-	15	300100	15	301580	Y	
		** Potential Decrease in Fund Balan			21,500.00-						
15	030159	UCSA PUBLICITY									
			15	301590	21,405.00-	15	300100	15	301590	Y	
		** Potential Decrease in Fund Balan			21,405.00-						
15	030160	INCLUSION									
			15	301600	11,505.00-	15	300100	15	301600	Y	
		** Potential Decrease in Fund Balan			11,505.00-						
15	030162	ISLAND WAVES									
			15	301620	33,330.00-	15	300100	15	301620	Y	
		** Potential Decrease in Fund Balan			33,330.00-						
15	030164	FOUNDERS DAY/LECTURE SERIES									
			15	301640	50,000.00-	15	300100	15	301640	Y	
		** Potential Decrease in Fund Balan			50,000.00-						
15	030165	ITEAM									
			15	301650	13,693.00-	15	300100	15	301650	Y	
		** Potential Decrease in Fund Balan			13,693.00-						
15	030166	RESIDENT LIFE - CONTINGENCIES									
			15	301660	117,000.00-	15	245201	15	301660	Y	
		** Potential Decrease in Fund Balan			117,000.00-						
15	030700	UNIVERSITY SERVICE FEE (USF) SAN									
			15	307001	60,277.00-	15	207001	15	307001	Y	
		** Potential Decrease in Fund Balan			60,277.00-						
15	030909	AUXILIARY FUNDS EXEMPTIONS									
			15	309099	3,562,347.00-	15	409099	15	309099	Y	
		** Potential Decrease in Fund Balan			3,562,347.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	032002	VENDING MACHINES									
			15	320021	5,000.00	15	320021	15	320041	Y	
			15	320021	47,000.00	15	320021	15	420890	Y	
			15	320021	26,000.00	15	320021	15	351000-10000	Y	
			15	320021	8,000.00	15	320021	15	320070	Y	
			15	320021	35,000.00	15	320021	15	320121	Y	
			15	320021	66,000.00	15	320021	15	033000	Y	
		** Potential Increase in Fund Balan			187,000.00						
15	032003	LICENSING									
			15	320031	14,000.00	15	320031	15	033000	Y	
			15	320031	20,000.00	15	320031	15	351000-10000	Y	
		** Potential Increase in Fund Balan			34,000.00						
15	032004	FOOD SERVICE COMMISSIONS									
			15	320041	100,000.00	15	320041	15	320043	Y	
			15	320041	5,000.00-	15	320160	15	320041	Y	
			15	320041	5,000.00-	15	320121	15	320041	Y	
			15	320041	5,000.00	15	320041	15	420890	Y	
			15	320041	5,000.00-	15	320070	15	320041	Y	
			15	320041	17,000.00	15	320041	15	320070	Y	
			15	320041	25,100.00	15	320041	15	033000	Y	
			15	320041	50,000.00	15	320041	15	320121	Y	
			15	320041	5,000.00-	15	320021	15	320041	Y	
			15	320041	5,000.00-	15	270051	15	320041	Y	
			15	320043	100,000.00-	15	320041	15	320043	Y	
		** Potential Increase in Fund Balan			72,100.00						
15	032007	SANDDOLLARS BNR RECEIVABLE									
			15	320070	5,000.00	15	320070	15	320041	Y	
			15	320070	5,000.00	15	320070	15	420890	Y	
			15	320070	7,500.00	15	320070	15	320121	Y	
			15	320070	1,000.00	15	320070	15	033000	Y	
			15	320070	17,000.00-	15	320041	15	320070	Y	
			15	320070	8,000.00-	15	320021	15	320070	Y	
		** Potential Decrease in Fund Balan			6,500.00-						
15	032008	HOUSING SERVICES									
			15	320081	125,000.00	15	320081	15	301490	Y	
		** Potential Increase in Fund Balan			125,000.00						
15	032009	BOOKSTORE CONTRACT COMMISSION									
			15	320091	2,090.00	15	320091	15	320200	Y	
			15	320091	10,000.00	15	320091	15	420890	Y	
			15	320091	5,000.00	15	320091	15	211030	Y	
			15	320091	375,000.00	15	320091	15	320121	Y	
			15	320091	38,400.00	15	320091	15	033000	Y	
		** Potential Increase in Fund Balan			430,490.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	032010	STUDENT CENTER COMPLEX FEE									
			15	320103-00001	7,000.00	15	320103-00001	15	301580	Y	
			15	320103-00001	27,000.00-	15	320103-00003	15	320103-00001	Y	
			15	320103-00001	37,800.00-	15	320103-00002	15	320103-00001	Y	
			15	320103-00001	370,285.00	15	320103-00001	15	320103-10001	Y	
			15	320103-00001	92,355.00-	15	320103-00005	15	320103-00001	Y	
		Debt Service allocation to GL	15	320103-00001	983,900.00	15	320103-00001	15	032010	Y	
			15	320103-00001	1,011,919.00	15	320103-00001	15	320103-10002	Y	
		Debt Service allocation to GL	15	320103-00001	356,032.00	15	320103-00001	15	032010	Y	
			15	320103-00001	223,384.00-	15	300100	15	320103-00001	Y	
			15	320103-00002	37,800.00	15	320103-00002	15	320103-00001	Y	
			15	320103-00003	27,000.00	15	320103-00003	15	320103-00001	Y	
			15	320103-00005	92,355.00	15	320103-00005	15	320103-00001	Y	
			15	320103-10001	370,285.00-	15	320103-00001	15	320103-10001	Y	
			15	320103-10002	1,011,919.00-	15	320103-00001	15	320103-10002	Y	
		** Potential Increase in Fund Balan			1,123,548.00						
15	032012	UNIVERSITY SERVICES									
			15	320121	5,000.00-	15	320160	15	320121	Y	
			15	320121	5,000.00	15	320121	15	320041	Y	
			15	320121	5,000.00-	15	320150-20000	15	320121	Y	
			15	320121	41,340.00	15	320121	15	420890	Y	
			15	320121	7,500.00-	15	320070	15	320121	Y	
			15	320121	375,000.00-	15	320091	15	320121	Y	
			15	320121	50,000.00-	15	320041	15	320121	Y	
			15	320121	35,000.00-	15	320021	15	320121	Y	
			15	320121	5,000.00-	15	270051	15	320121	Y	
			15	320121	5,000.00-	15	270032	15	320121	Y	
		** Potential Decrease in Fund Balan			441,160.00-						
15	032015	PRINTING SERVICES									
			15	320150-20000	5,000.00	15	320150-20000	15	320121	Y	
		** Potential Increase in Fund Balan			5,000.00						
15	032016	SANDPAPER (PRINTERS)									
			15	320160	5,000.00	15	320160	15	420890	Y	
			15	320160	5,000.00	15	320160	15	320041	Y	
			15	320160	5,000.00	15	320160	15	320121	Y	
		** Potential Increase in Fund Balan			15,000.00						
15	032017	OFFICE SUPPLIES COMMISSION									
			15	320170	20,000.00	15	320170	15	420890	Y	
		** Potential Increase in Fund Balan			20,000.00						
15	032020	BUDGET									
			15	320200	11,403.00-	15	033000	15	320200	Y	
			15	320200	2,090.00-	15	320091	15	320200	Y	
		** Potential Decrease in Fund Balan			13,493.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	032022	BOOKS ON RESERVE									
			15	320220	116,660.00	15	320220	15	420890	Y	
		** Potential Increase in Fund Balan			116,660.00						
15	033000	AUXILIARY ALLOCATIONS									
			15	330020	154,509.00-	15	033000	15	330020	Y	
			15	330030	42,000.00-	15	033000	15	330030	Y	
			15	330030	204,925.00-	15	033000	15	330030	Y	
			15	330060	80,845.00-	15	033000	15	330060	Y	
			15	330080	56,011.00-	15	033000	15	330080	Y	
			15	330090	3,700.00-	15	033000	15	330090	Y	
			15	330115	54,000.00-	15	033000	15	330115	Y	
		** Potential Decrease in Fund Balan			595,990.00-						
15	034000	UNIVERSITY POLICE									
			15	340001	15,000.00	15	340001	15	033000	Y	
		Debt Service allocation to GL	15	340001	1,251,376.00	15	340001	15	034000	Y	
		** Potential Increase in Fund Balan			1,266,376.00						
15	034001	INTEREST INCOME-AUXI NP									
			15	340011	24,000.00	15	340011	15	033000	Y	
			15	340011	210,197.00	15	340011	15	033000	Y	
			15	340011	12,965.00	15	340011	15	033000	Y	
		** Potential Increase in Fund Balan			247,162.00						
15	035000	ATHLETICS									
			15	350001	260,000.00	15	350001	15	351000-10000	Y	
			15	350002	193,800.00	15	350002	15	351000-10000	Y	
			15	350003	329,700.00	15	350003	15	351000-10000	Y	
			15	350004-40004	330,000.00	15	350004-40004	15	351000-10000	Y	
			15	350004-40005	49,000.00	15	350004-40005	15	351000-10000	Y	
			15	350004-40006	20,000.00	15	350004-40006	15	351000-10000	Y	
			15	350004-40007	6,000.00	15	350004-40007	15	351000-10000	Y	
			15	350004-40008	8,500.00	15	350004-40008	15	351000-10000	Y	
			15	350004-40009	15,000.00	15	350004-40009	15	351000-10000	Y	
			15	350004-40011	5,000.00	15	350004-40011	15	351000-10000	Y	
			15	350005	6,622,129.00	15	350005	15	351000-10000	Y	
			15	350006	75,000.00	15	350006	15	351000-10000	Y	
			15	350011	30,000.00	15	350011	15	351000-10000	Y	
			15	350070	44,000.00	15	350070	15	351000-10000	Y	
			15	350071	34,000.00	15	350071	15	351000-10000	Y	
			15	350200-00000	160,000.00-	15	351000-10000	15	350200-00000	Y	
			15	350252-70000	55,000.00-	15	351000-10000	15	350252-70000	Y	
			15	351000-10000	7,500.00	15	351000-10000	15	350780-40008	Y	
			15	351000-10000	1,670.00	15	351000-10000	15	351000-10001	Y	
			15	351000-10000	55,000.00	15	351000-10000	15	350252-70000	Y	
			15	351000-10000	165,150.00	15	351000-10000	15	351000-20003	Y	

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15	035000	ATHLETICS									
			15	351000-10000	368,279.00	15	351000-10000	15	351000-20001	Y	
			15	351000-10000	160,000.00	15	351000-10000	15	350200-00000	Y	
			15	351000-10000	76,840.00	15	351000-10000	15	351000-20004	Y	
		Debt Service allocation to GL	15	351000-10000	681,350.00	15	351000-10000	15	035000	Y	
			15	351000-10000	7,500.00	15	351000-10000	15	350720-40011	Y	
			15	351000-10000	430,761.00	15	351000-10000	15	351000-20002	Y	
			15	351000-10000	20,000.00-	15	350004-40006	15	351000-10000	Y	
			15	351000-10000	12,000.00	15	351000-10000	15	351400-40001	Y	
			15	351000-10000	41,270.00	15	351000-10000	15	351300-40009	Y	
			15	351000-10000	8,200.00	15	351000-10000	15	351300-40008	Y	
			15	351000-10000	32,200.00	15	351000-10000	15	351300-40007	Y	
			15	351000-10000	66,159.00	15	351000-10000	15	351300-40006	Y	
			15	351000-10000	62,738.00	15	351000-10000	15	351300-40011	Y	
			15	351000-10000	41,270.00	15	351000-10000	15	351300-40010	Y	
			15	351000-10000	44,000.00-	15	350070	15	351000-10000	Y	
			15	351000-10000	29,000.00	15	351000-10000	15	351400-40004	Y	
			15	351000-10000	20,000.00	15	351000-10000	15	351400-40009	Y	
			15	351000-10000	5,000.00	15	351000-10000	15	351400-40003	Y	
			15	351000-10000	20,000.00	15	351000-10000	15	351400-40010	Y	
			15	351000-10000	29,000.00	15	351000-10000	15	351400-40005	Y	
			15	351000-10000	10,000.00	15	351000-10000	15	351400-40008	Y	
			15	351000-10000	12,000.00	15	351000-10000	15	351400-40002	Y	
			15	351000-10000	10,000.00	15	351000-10000	15	351400-40011	Y	
			15	351000-10000	30,000.00	15	351000-10000	15	351400-40006	Y	
			15	351000-10000	15,000.00	15	351000-10000	15	351400-40007	Y	
			15	351000-10000	15,000.00-	15	350004-40009	15	351000-10000	Y	
			15	351000-10000	70,250.00	15	351000-10000	15	351300-40005	Y	
			15	351000-10000	12,000.00	15	351000-10000	15	351300-40001	Y	
			15	351000-10000	4,000.00	15	351000-10000	15	351200-40012	Y	
			15	351000-10000	10,000.00	15	351000-10000	15	351200-40011	Y	
			15	351000-10000	6,000.00	15	351000-10000	15	351200-40010	Y	
			15	351000-10000	96,000.00	15	351000-10000	15	351300-40004	Y	
			15	351000-10000	12,000.00	15	351000-10000	15	351300-40002	Y	
			15	351000-10000	6,622,129.00-	15	350005	15	351000-10000	Y	
			15	351000-10000	6,000.00	15	351000-10000	15	351200-40009	Y	
			15	351000-10000	10,000.00	15	351000-10000	15	351200-40006	Y	
			15	351000-10000	80,000.00	15	351000-10000	15	351200-40005	Y	
			15	351000-10000	90,000.00	15	351000-10000	15	351200-40004	Y	
			15	351000-10000	5,000.00	15	351000-10000	15	351200-40003	Y	
			15	351000-10000	10,000.00	15	351000-10000	15	351200-40008	Y	
			15	351000-10000	10,000.00	15	351000-10000	15	351200-40007	Y	
			15	351000-10000	6,000.00-	15	350004-40007	15	351000-10000	Y	
			15	351000-10000	235,000.00	15	351000-10000	15	351100-40010	Y	
			15	351000-10000	5,100.00	15	351000-10000	15	351200-40002	Y	
			15	351000-10000	5,100.00	15	351000-10000	15	351200-40001	Y	
			15	351000-10000	40,000.00	15	351000-10000	15	351100-40012	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	035000	ATHLETICS									
			15	351000-10000	50,000.00	15	351000-10000	15	351100-80001	Y	
			15	351000-10000	245,000.00	15	351000-10000	15	351100-40011	Y	
			15	351000-10000	46,600.00	15	351000-10000	15	351100-80003	Y	
			15	351000-10000	243,000.00	15	351000-10000	15	351100-40009	Y	
			15	351000-10000	87,000.00	15	351000-10000	15	351100-60000	Y	
			15	351000-10000	16,000.00	15	351000-10000	15	351100-70000	Y	
			15	351000-10000	30,000.00-	15	350011	15	351000-10000	Y	
			15	351000-10000	10,000.00	15	351000-10000	15	351000-60007	Y	
			15	351000-10000	228,000.00	15	351000-10000	15	351100-40008	Y	
			15	351000-10000	100,000.00	15	351000-10000	15	351100-40003	Y	
			15	351000-10000	120,000.00	15	351000-10000	15	351020-00000	Y	
			15	351000-10000	220,000.00	15	351000-10000	15	351100-40006	Y	
			15	351000-10000	70,000.00	15	351000-10000	15	351100-40001	Y	
			15	351000-10000	315,000.00	15	351000-10000	15	351100-40005	Y	
			15	351000-10000	311,802.00	15	351000-10000	15	351000-70000	Y	
			15	351000-10000	210,000.00	15	351000-10000	15	351100-40007	Y	
			15	351000-10000	155,000.00	15	351000-10000	15	351100-40002	Y	
			15	351000-10000	275,000.00	15	351000-10000	15	351100-40004	Y	
			15	351000-10000	8,500.00-	15	350004-40008	15	351000-10000	Y	
			15	351000-10000	132,000.00	15	351000-10000	15	351000-20005	Y	
			15	351000-10000	826,863.00	15	351000-10000	15	351000-40004	Y	
			15	351000-10000	186,050.00	15	351000-10000	15	351000-30002	Y	
			15	351000-10000	215,180.00	15	351000-10000	15	351000-20009	Y	
			15	351000-10000	158,900.00	15	351000-10000	15	351000-40002	Y	
			15	351000-10000	3,000.00	15	351000-10000	15	351000-30000	Y	
			15	351000-10000	173,280.00	15	351000-10000	15	351000-40001	Y	
			15	351000-10000	52,000.00	15	351000-10000	15	351000-20006	Y	
			15	351000-10000	107,971.00	15	351000-10000	15	351000-40003	Y	
			15	351000-10000	123,680.00	15	351000-10000	15	351000-30001	Y	
			15	351000-10000	20,500.00	15	351000-10000	15	351000-30004	Y	
			15	351000-10000	75,000.00-	15	350006	15	351000-10000	Y	
			15	351000-10000	254,280.00	15	351000-10000	15	351000-40007	Y	
			15	351000-10000	86,520.00	15	351000-10000	15	351000-40012	Y	
			15	351000-10000	338,497.00	15	351000-10000	15	351000-40006	Y	
			15	351000-10000	95,000.00	15	351000-10000	15	351000-50099	Y	
			15	351000-10000	254,990.00	15	351000-10000	15	351000-40008	Y	
			15	351000-10000	222,415.00	15	351000-10000	15	351000-40011	Y	
			15	351000-10000	575,435.00	15	351000-10000	15	351000-40005	Y	
			15	351000-10000	1,600.00	15	351000-10000	15	351000-60001	Y	
			15	351000-10000	113,709.00	15	351000-10000	15	351000-40009	Y	
			15	351000-10000	105,209.00	15	351000-10000	15	351000-40010	Y	
			15	351000-10000	49,000.00-	15	350004-40005	15	351000-10000	Y	
			15	351000-10000	34,000.00-	15	350071	15	351000-10000	Y	
			15	351000-10000	5,000.00-	15	350004-40011	15	351000-10000	Y	
			15	351000-10000	260,000.00-	15	350001	15	351000-10000	Y	
			15	351000-10000	330,000.00-	15	350004-40004	15	351000-10000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	035000	ATHLETICS									
			15	351000-10000	193,800.00-	15	350002	15	351000-10000	Y	
			15	351000-10000	329,700.00-	15	350003	15	351000-10000	Y	
			15	351000-10000	20,000.00-	15	320031	15	351000-10000	Y	
			15	351000-10000	26,000.00-	15	320021	15	351000-10000	Y	
			15	351000-10000	147,410.00-	15	299999	15	351000-10000	Y	
		MANUALLY ADDED BY JSM 6/12	15	351000-10000	1,542,838.00-	15	240001-13000	15	351000-10000	Y	
		TEMPORARY	15	351000-10000	262,100.00-	15	240001-13000	15	351000-10000	Y	
		MANUALLY ADDED BY JSM 6/12	15	351000-10000	80,000.00-	15	240001-13000	15	351000-10000	Y	
			15	351000-10000	122,860.00	15	351000-10000	15	352025	Y	
			15	351000-10000	5,000.00	15	351000-10000	15	351400-70000	Y	
			15	351000-10000	6,000.00	15	351000-10000	15	351400-40012	Y	
		MANUALLY ADDED BY JSM 6/12	15	351000-10000	155,000.00-	15	240001-13000	15	351000-10000	Y	
			15	351000-10001	1,670.00-	15	351000-10000	15	351000-10001	Y	
			15	351000-20000	151,986.00-	15	240001-13000	15	351000-20000	Y	
			15	351000-20001	368,279.00-	15	351000-10000	15	351000-20001	Y	
			15	351000-20002	430,761.00-	15	351000-10000	15	351000-20002	Y	
			15	351000-20003	165,150.00-	15	351000-10000	15	351000-20003	Y	
			15	351000-20004	76,840.00-	15	351000-10000	15	351000-20004	Y	
			15	351000-20005	132,000.00-	15	351000-10000	15	351000-20005	Y	
			15	351000-20006	52,000.00-	15	351000-10000	15	351000-20006	Y	
			15	351000-20009	215,180.00-	15	351000-10000	15	351000-20009	Y	
			15	351000-30000	3,000.00-	15	351000-10000	15	351000-30000	Y	
			15	351000-30001	123,680.00-	15	351000-10000	15	351000-30001	Y	
			15	351000-30002	186,050.00-	15	351000-10000	15	351000-30002	Y	
			15	351000-30004	20,500.00-	15	351000-10000	15	351000-30004	Y	
			15	351000-40001	173,280.00-	15	351000-10000	15	351000-40001	Y	
			15	351000-40002	158,900.00-	15	351000-10000	15	351000-40002	Y	
			15	351000-40003	107,971.00-	15	351000-10000	15	351000-40003	Y	
			15	351000-40004	826,863.00-	15	351000-10000	15	351000-40004	Y	
			15	351000-40005	575,435.00-	15	351000-10000	15	351000-40005	Y	
			15	351000-40006	338,497.00-	15	351000-10000	15	351000-40006	Y	
			15	351000-40007	254,280.00-	15	351000-10000	15	351000-40007	Y	
			15	351000-40008	254,990.00-	15	351000-10000	15	351000-40008	Y	
			15	351000-40009	113,709.00-	15	351000-10000	15	351000-40009	Y	
			15	351000-40010	105,209.00-	15	351000-10000	15	351000-40010	Y	
			15	351000-40011	222,415.00-	15	351000-10000	15	351000-40011	Y	
			15	351000-40012	86,520.00-	15	351000-10000	15	351000-40012	Y	
			15	351000-50099	95,000.00-	15	351000-10000	15	351000-50099	Y	
			15	351000-60001	1,600.00-	15	351000-10000	15	351000-60001	Y	
			15	351000-60007	10,000.00-	15	351000-10000	15	351000-60007	Y	
			15	351000-70000	311,802.00-	15	351000-10000	15	351000-70000	Y	
			15	351020-00000	120,000.00-	15	351000-10000	15	351020-00000	Y	
			15	351100-40001	70,000.00-	15	351000-10000	15	351100-40001	Y	
			15	351100-40002	155,000.00-	15	351000-10000	15	351100-40002	Y	
			15	351100-40003	100,000.00-	15	351000-10000	15	351100-40003	Y	
			15	351100-40004	275,000.00-	15	351000-10000	15	351100-40004	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	035000	ATHLETICS									
			15	351100-40005	315,000.00-	15	351000-10000	15	351100-40005	Y	
			15	351100-40006	220,000.00-	15	351000-10000	15	351100-40006	Y	
			15	351100-40007	210,000.00-	15	351000-10000	15	351100-40007	Y	
			15	351100-40008	228,000.00-	15	351000-10000	15	351100-40008	Y	
			15	351100-40009	243,000.00-	15	351000-10000	15	351100-40009	Y	
			15	351100-40010	235,000.00-	15	351000-10000	15	351100-40010	Y	
			15	351100-40011	245,000.00-	15	351000-10000	15	351100-40011	Y	
			15	351100-40012	40,000.00-	15	351000-10000	15	351100-40012	Y	
			15	351100-60000	87,000.00-	15	351000-10000	15	351100-60000	Y	
			15	351100-70000	16,000.00-	15	351000-10000	15	351100-70000	Y	
			15	351100-80001	50,000.00-	15	351000-10000	15	351100-80001	Y	
			15	351100-80003	46,600.00-	15	351000-10000	15	351100-80003	Y	
			15	351400-40001	12,000.00-	15	351000-10000	15	351400-40001	Y	
			15	351400-40002	12,000.00-	15	351000-10000	15	351400-40002	Y	
			15	351400-40003	5,000.00-	15	351000-10000	15	351400-40003	Y	
			15	351400-40004	29,000.00-	15	351000-10000	15	351400-40004	Y	
			15	351400-40005	29,000.00-	15	351000-10000	15	351400-40005	Y	
			15	351400-40006	30,000.00-	15	351000-10000	15	351400-40006	Y	
			15	351400-40007	15,000.00-	15	351000-10000	15	351400-40007	Y	
			15	351400-40008	10,000.00-	15	351000-10000	15	351400-40008	Y	
			15	351400-40009	20,000.00-	15	351000-10000	15	351400-40009	Y	
			15	351400-40010	20,000.00-	15	351000-10000	15	351400-40010	Y	
			15	351400-40011	10,000.00-	15	351000-10000	15	351400-40011	Y	
			15	351400-40012	6,000.00-	15	351000-10000	15	351400-40012	Y	
			15	351400-70000	5,000.00-	15	351000-10000	15	351400-70000	Y	
			15	352025	122,860.00-	15	351000-10000	15	352025	Y	
		** Potential Decrease in Fund Balan			1,005,697.00-						
15	035072	SOUTHLAND TOURNAMENT - SOCCER									
			15	350720-40011	7,500.00-	15	351000-10000	15	350720-40011	Y	
		** Potential Decrease in Fund Balan			7,500.00-						
15	035078	SOUTHLAND VOLLEYBALL									
			15	350780-40008	7,500.00-	15	351000-10000	15	350780-40008	Y	
		** Potential Decrease in Fund Balan			7,500.00-						
15	035120	RECRUITING									
			15	351200-40001	5,100.00-	15	351000-10000	15	351200-40001	Y	
			15	351200-40002	5,100.00-	15	351000-10000	15	351200-40002	Y	
			15	351200-40003	5,000.00-	15	351000-10000	15	351200-40003	Y	
			15	351200-40004	90,000.00-	15	351000-10000	15	351200-40004	Y	
			15	351200-40005	80,000.00-	15	351000-10000	15	351200-40005	Y	
			15	351200-40006	10,000.00-	15	351000-10000	15	351200-40006	Y	
			15	351200-40007	10,000.00-	15	351000-10000	15	351200-40007	Y	
			15	351200-40008	10,000.00-	15	351000-10000	15	351200-40008	Y	
			15	351200-40009	6,000.00-	15	351000-10000	15	351200-40009	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	035120	RECRUITING									
			15	351200-40010	6,000.00-	15	351000-10000	15	351200-40010	Y	
			15	351200-40011	10,000.00-	15	351000-10000	15	351200-40011	Y	
			15	351200-40012	4,000.00-	15	351000-10000	15	351200-40012	Y	
		** Potential Decrease in Fund Balan			241,200.00-						
15	035130	FACILITIES									
			15	351300-40001	12,000.00-	15	351000-10000	15	351300-40001	Y	
			15	351300-40002	12,000.00-	15	351000-10000	15	351300-40002	Y	
			15	351300-40004	96,000.00-	15	351000-10000	15	351300-40004	Y	
			15	351300-40005	70,250.00-	15	351000-10000	15	351300-40005	Y	
			15	351300-40006	66,159.00-	15	351000-10000	15	351300-40006	Y	
			15	351300-40007	32,200.00-	15	351000-10000	15	351300-40007	Y	
			15	351300-40008	8,200.00-	15	351000-10000	15	351300-40008	Y	
			15	351300-40009	41,270.00-	15	351000-10000	15	351300-40009	Y	
			15	351300-40010	41,270.00-	15	351000-10000	15	351300-40010	Y	
			15	351300-40011	62,738.00-	15	351000-10000	15	351300-40011	Y	
		** Potential Decrease in Fund Balan			442,087.00-						
15	040909	TUITION DISCOUNTING DUMMY CONTRA									
			15	409099	13,429,730.00	15	409099	15	209099	Y	
			15	409099	3,562,347.00	15	409099	15	309099	Y	
			15	409099	4,023,170.00	15	409099	15	101499	Y	
			15	409099	1,053,014.00	15	409099	15	111499	Y	
		** Potential Increase in Fund Balan			22,068,261.00						
15	042015	FINE ARTS SCHOLARSHIP									
			15	420150	59,250.00-	15	240001-13000	15	420150	Y	
			15	420151	34,000.00-	15	240001-13000	15	420151	Y	
			15	420152	25,200.00-	15	240001-13000	15	420152	Y	
		** Potential Decrease in Fund Balan			118,450.00-						
15	042017	PRESIDENTIAL SCHOLARS SCHOLARSHI									
			15	420170	109,050.00-	15	240001-13000	15	420170	Y	
		** Potential Decrease in Fund Balan			109,050.00-						
15	042018	ROTC SCHOLARSHIP									
			15	420180	30,000.00-	15	240001-13000	15	420180	Y	
		** Potential Decrease in Fund Balan			30,000.00-						
15	042030	INTERNATIONAL PROGRAM SCHOLARSHI									
			15	420300	171,825.00-	15	240001-13000	15	420300	Y	
		** Potential Decrease in Fund Balan			171,825.00-						
15	042050	GRADUATE SCHOLARSHIPS									
			15	420500	185,570.00-	15	240001-13000	15	420500	Y	
		** Potential Decrease in Fund Balan			185,570.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	042057	HONORS SCHOLARSHIP UNIV FUNDED									
			15	420570	539,650.00-	15	240001-13000	15	420570	Y	
		** Potential Decrease in Fund Balan			539,650.00-						
15	042089	UNIVERSITY SERVICES SCHOLARSHIPS									
			15	420890	116,660.00-	15	320220	15	420890	Y	
			15	420890	5,000.00-	15	320160	15	420890	Y	
			15	420890	41,340.00-	15	320121	15	420890	Y	
			15	420890	20,000.00-	15	320170	15	420890	Y	
			15	420890	10,000.00-	15	320091	15	420890	Y	
			15	420890	5,000.00-	15	320070	15	420890	Y	
			15	420890	47,000.00-	15	320021	15	420890	Y	
			15	420890	5,000.00-	15	320041	15	420890	Y	
		** Potential Decrease in Fund Balan			250,000.00-						
15	042117	TRANSFER STUDENTS SCHOLARSHIP									
			15	421170	50,000.00-	15	240001-13000	15	421170	Y	
		** Potential Decrease in Fund Balan			50,000.00-						
15	042122	STARS SCHOLARSHIP									
			15	421220	65,500.00-	15	240001-13000	15	421220	Y	
		** Potential Decrease in Fund Balan			65,500.00-						
15	042143	GRADUATE SUMMER SCHOLARSHIPS									
			15	421430	50,000.00-	15	240001-13000	15	421430	Y	
		** Potential Decrease in Fund Balan			50,000.00-						
15	042168	STUDENT SCHOLARSHIP QUASI-ENDOWM									
			15	421680	49,400.00	15	421680	15	423070	Y	
			15	421680	32,000.00	15	421680	15	423320	Y	
			15	421680	50,000.00	15	421680	15	423080	Y	
			15	421680	25,000.00	15	421680	15	423060	Y	
		** Potential Increase in Fund Balan			156,400.00						
15	042171	GEOSPATIAL ENGINEERING SCHOLARSH									
			15	421710	10,000.00-	15	240001-13000	15	421710	Y	
		** Potential Decrease in Fund Balan			10,000.00-						
15	042306	STUDENT ENDOWMENT LEADERSHIP SCH									
			15	423060	25,000.00-	15	421680	15	423060	Y	
		** Potential Decrease in Fund Balan			25,000.00-						
15	042307	RA MEAL PLAN SCHOLARSHIP									
			15	423070	49,400.00-	15	421680	15	423070	Y	
		** Potential Decrease in Fund Balan			49,400.00-						
15	042308	INTERNSHIP SCHOLARSHIPS									
			15	423080	50,000.00-	15	421680	15	423080	Y	
		** Potential Decrease in Fund Balan			50,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	042332	ACADEMIC/NEED BASED SCHOLARSHIP									
			15	423320	32,000.00-	15	421680	15	423320	Y	
		** Potential Decrease in Fund Balan			32,000.00-						
15	063008	BLUCHER ENDOWMENT									
			15	630080-00000	135,834.00	15	630080-00000	15	630080-20000	Y	
			15	630080-20000	135,834.00-	15	630080-00000	15	630080-20000	Y	
		** Potential Decrease in Fund Balan			0.00						
15	065004	PRESIDENT									
			15	650040	80,000.00-	15	699500	15	650040	Y	
		** Potential Decrease in Fund Balan			80,000.00-						
15	065005	HAAS PROFESSORSHIP									
			15	650050-90001	7,500.00-	15	240001-13000	15	650050-90001	Y	
		** Potential Decrease in Fund Balan			7,500.00-						
15	065091	CAMPBELL PROFESSORSHIP (TAMUCC F									
			15	650910-10000	9,500.00-	15	240001-13000	15	650910-10000	Y	
		** Potential Decrease in Fund Balan			9,500.00-						
15	065107	FRANTZ PROFESSORSHIP TAMUCC FND									
			15	651070-00000	3,000.00-	15	240001-13000	15	651070-00000	Y	
		** Potential Decrease in Fund Balan			3,000.00-						
15	069950	UNALLOCATED RESTRICTED									
			15	699500	80,000.00	15	699500	15	650040	Y	
		** Potential Increase in Fund Balan			80,000.00						
15	100010	STATE APPN E & G STATE SUPPORT									
		Debt Service allocation to GL	15	010000	10,010,556.00-	15	100010	15	010000	Y	
			15	010000	36,778,948.00-	15	100010	15	011180	Y	
		** Decrease in SL Allocation **			46,789,504.00-						
15	100050	ART I GROUP INS PREM FROM ERS									
			15	010005	5,335,214.00-	15	100050	15	121010	Y	
		** Decrease in SL Allocation **			5,335,214.00-						
15	100060	HIGHER EDUCATION FUNDS REVENUE									
			15	016090	898,580.00-	15	100060	15	160902-00000	Y	
			15	016090	50,000.00-	15	100060	15	160935	Y	
			15	016090	50,000.00-	15	100060	15	160938	Y	
			15	016090	1,400,000.00-	15	100060	15	160970-00000	Y	
			15	016090	50,000.00-	15	100060	15	160936	Y	
			15	016090	50,000.00-	15	100060	15	160937	Y	
			15	016090	947,000.00-	15	100060	15	160998-00000	Y	
			15	016090	1,000,000.00-	15	100060	15	160921-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	100060	HIGHER EDUCATION FUNDS REVENUE									
			15	016090	53,000.00-	15	100060	15	160945-00000	Y	
			15	016090	697,196.00-	15	100060	15	160907	Y	
			15	016090	3,633,024.00-	15	100060	15	160901	Y	
		Debt Service allocation to GL	15	016090	2,307,544.00-	15	100060	15	016090	Y	
		** Decrease in SL Allocation **			11,136,344.00-						
15	100070	OASI STATE REVENUE									
			15	010007	1,149,080.00-	15	100070	15	121000	Y	
			15	010007	189,012.00-	15	100070	15	121017	Y	
			15	010007	304,433.00-	15	100070	15	121001	Y	
			15	010007	259,115.00-	15	100070	15	121006	Y	
			15	010007	112,468.00-	15	100070	15	121005	Y	
			15	010007	36,763.00-	15	100070	15	121007	Y	
			15	010007	411,128.00-	15	100070	15	121004	Y	
			15	010007	2,113,739.00-	15	100070	15	121014	Y	
			15	010007	40,058.00-	15	100070	15	121002	Y	
			15	010007	303,994.00-	15	100070	15	121015	Y	
		** Decrease in SL Allocation **			4,919,790.00-						
15	100098	COMPREHENSIVE RESEARCH FUND FY 2									
			15	014028	252,174.00-	15	100098	15	140281	Y	
			15	014028	44,867.00-	15	100098	15	140288	Y	
			15	014028	96,294.00-	15	100098	15	140285	Y	
			15	014028	241,686.00-	15	100098	15	140284	Y	
			15	014028	299,151.00-	15	100098	15	140286	Y	
			15	014028	216,644.00-	15	100098	15	140283	Y	
			15	014028	44,089.00-	15	100098	15	140287	Y	
		** Decrease in SL Allocation **			1,194,905.00-						
15	101100	TUITION RESIDENT UNDERGRADUATE									
			15	010110	11,862,290.00-	15	101100	15	011180	Y	
		** Decrease in SL Allocation **			11,862,290.00-						
15	101101	TUITION NONRESIDENT UNDERGRADUAT									
			15	010110	2,775,552.00-	15	101101	15	011180	Y	
		** Decrease in SL Allocation **			2,775,552.00-						
15	101102	TUITION RESIDENT-GRADUATE									
			15	010110	2,115,291.00-	15	101102	15	011180	Y	
		** Decrease in SL Allocation **			2,115,291.00-						
15	101103	TUITION NONRESIDENT-GRADUATE									
			15	010110	1,688,941.00-	15	101103	15	011180	Y	
		** Decrease in SL Allocation **			1,688,941.00-						
15	101499	TUITION REMISSIONS AND EXEMPTION									
			15	010110	4,023,170.00	15	409099	15	101499	Y	
		** Increase in SL Allocation **			4,023,170.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	101510-43001	LAB FEES NURSING									
			15	010110	68,300.00-	15	101510-43001	15	135032	Y	
		** Decrease in SL Allocation **			68,300.00-						
15	101510-50001	HEALTH SCIENCES (HLSC) LAB FEES									
			15	010110	1,500.00-	15	101510-50001	15	135040	Y	
		** Decrease in SL Allocation **			1,500.00-						
15	101600	THREE-PEAT FEES									
			15	010110	225,000.00-	15	101600	15	011180	Y	
		** Decrease in SL Allocation **			225,000.00-						
15	105500	INTEREST ON FUND 230									
			15	010110	50,000.00-	15	105500	15	011180	Y	
		** Decrease in SL Allocation **			50,000.00-						
15	111499	TUITION AND FEE WAIVER DUMMY EXP									
			15	010110	1,053,014.00	15	409099	15	111499	Y	
		** Increase in SL Allocation **			1,053,014.00						
15	120001	PRESIDENT'S OFFICE									
			15	012000	142,196.00	15	011180	15	120001	Y	
		** Increase in SL Allocation **			142,196.00						
15	120002	PROVOST & ACAD VP									
			15	012000	415,594.00	15	011180	15	120002	Y	
		** Increase in SL Allocation **			415,594.00						
15	120003	EXECUTIVE VP-F&A SALARIES									
			15	012000	292,380.00	15	011180	15	120003	Y	
		** Increase in SL Allocation **			292,380.00						
15	120004	ACCOUNTING SERVICES									
			15	012000	300,981.00	15	011180	15	120004	Y	
		** Increase in SL Allocation **			300,981.00						
15	120005	HUMAN RESOURCES									
			15	012000	473,148.00	15	011180	15	120005	Y	
		** Increase in SL Allocation **			473,148.00						
15	120006	EMPLOYEE DEVELOP & COMPLIANCE SV									
			15	012000	279,475.00	15	011180	15	120006	Y	
		** Increase in SL Allocation **			279,475.00						
15	120007	EXECUTIVE DIRECTOR ADMIN SVCS									
			15	012000	145,354.00	15	011180	15	120007	Y	
		** Increase in SL Allocation **			145,354.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	120008	ACCOUNTS PAYABLE									
			15	012000	228,692.00	15	011180	15	120008	Y	
		** Increase in SL Allocation **			228,692.00						
15	120009	CONTRACT ADMIN AND PROPERTY									
			15	012000	319,739.00	15	011180	15	120009	Y	
		** Increase in SL Allocation **			319,739.00						
15	120010	PURCHASING									
			15	012000	374,777.00	15	011180	15	120010	Y	
		** Increase in SL Allocation **			374,777.00						
15	120011	PLAN & INST RESEARCH									
			15	012000	389,837.00	15	011180	15	120011	Y	
		** Increase in SL Allocation **			389,837.00						
15	120012	BUDGET									
			15	012000	175,968.00	15	011180	15	120012	Y	
		** Increase in SL Allocation **			175,968.00						
15	120013	PAYROLL									
			15	012000	184,365.00	15	011180	15	120013	Y	
		** Increase in SL Allocation **			184,365.00						
15	120014	BURSAR									
			15	012000	324,816.00	15	011180	15	120014	Y	
		** Increase in SL Allocation **			324,816.00						
15	120015	ASOVP SALARIES									
			15	012000	190,500.00	15	011180	15	120015	Y	
		** Increase in SL Allocation **			190,500.00						
15	120018	UNIVERSITY POLICE									
			15	012000	1,049,914.00	15	011180	15	120018	Y	
		** Increase in SL Allocation **			1,049,914.00						
15	120020	COMMUNITY OUTREACH									
			15	012000	140,562.00	15	011180	15	120020	Y	
		** Increase in SL Allocation **			140,562.00						
15	120021	ADVANCEMENT SERVICES									
			15	012000	202,793.00	15	011180	15	120021	Y	
		** Increase in SL Allocation **			202,793.00						
15	120022	DEVELOPMENT - STATE SALARY									
			15	012000	365,948.00	15	011180	15	120022	Y	
		** Increase in SL Allocation **			365,948.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	120023	VP FOR INST. ADV.									
			15	012000	292,321.00	15	011180	15	120023	Y	
		** Increase in SL Allocation **			292,321.00						
15	120024	UNIVERSITY CENTER									
			15	012000	71,145.00	15	011180	15	120024	Y	
		** Increase in SL Allocation **			71,145.00						
15	120027	MARCOM - OPERATIONS									
			15	012000	594,478.00	15	011180	15	120027	Y	
		** Increase in SL Allocation **			594,478.00						
15	120030	SAFETY									
			15	012000	72,264.00	15	011180	15	120030	Y	
		** Increase in SL Allocation **			72,264.00						
15	120032-00000	GRADUATE STUDIES									
			15	012000	13,123.00	15	011180	15	120032-00000	Y	
		** Increase in SL Allocation **			13,123.00						
15	120032-10001	GRADUATE STUDIES - ADMINISTRATIO									
			15	012000	210,513.00	15	011180	15	120032-10001	Y	
		** Increase in SL Allocation **			210,513.00						
15	120034	UNIVERSITY POLICE - LIBRARY									
			15	012000	16,575.00	15	011180	15	120034	Y	
		** Increase in SL Allocation **			16,575.00						
15	120035	COMPTROLLER									
			15	012000	188,064.00	15	011180	15	120035	Y	
		** Increase in SL Allocation **			188,064.00						
15	120036	ACADEMIC POLICY & INSTITUTIONAL									
			15	012000	114,501.00	15	011180	15	120036	Y	
		** Increase in SL Allocation **			114,501.00						
15	120040	ART MUSEUM									
			15	012000	72,507.00	15	011180	15	120040	Y	
		** Increase in SL Allocation **			72,507.00						
15	120041	CHIEF OF STAFF PRESIDENT OFFICE									
			15	012000	2,400.00	15	011180	15	120041	Y	
		** Increase in SL Allocation **			2,400.00						
15	120045	TITLE V									
			15	012000	239,849.00	15	011180	15	120045	Y	
		** Increase in SL Allocation **			239,849.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	120072	ASSOC VP FOR ACADEMIC AFFAIRS									
			15	012000	177,665.00	15	011180	15	120072	Y	
		** Increase in SL Allocation **			177,665.00						
15	120075	UNALLOCATED SALARY POOL									
			15	012000	15,482.00	15	011180	15	120075	Y	
		** Increase in SL Allocation **			15,482.00						
15	120077	UNALLOCATED SALARY ADJUSTMENTS									
			15	012000	104,774.00	15	011180	15	120077	Y	
		** Increase in SL Allocation **			104,774.00						
15	120098	RESERVE									
			15	012000	1,307,418.00	15	011180	15	120098	Y	
		** Increase in SL Allocation **			1,307,418.00						
15	121000	STAFF BENEFITS PD BY STATE-INSTR									
			15	012100	1,149,080.00	15	100070	15	121000	Y	
		** Increase in SL Allocation **			1,149,080.00						
15	121001	STAFF BENEFITS DIRECT-RESEARCH									
			15	012100	304,433.00	15	100070	15	121001	Y	
		** Increase in SL Allocation **			304,433.00						
15	121002	STAFF BENEFITS DIRECT - PUBLIC S									
			15	012100	40,058.00	15	100070	15	121002	Y	
		** Increase in SL Allocation **			40,058.00						
15	121004	STAFF BENEFITS DIRECT - ACADEMIC									
			15	012100	411,128.00	15	100070	15	121004	Y	
		** Increase in SL Allocation **			411,128.00						
15	121005	STAFF BENEFITS DIRECT - STUDENT									
			15	012100	112,468.00	15	100070	15	121005	Y	
		** Increase in SL Allocation **			112,468.00						
15	121006	STAFF BENEFITS DIRECT - INSTITUT									
			15	012100	259,115.00	15	100070	15	121006	Y	
		** Increase in SL Allocation **			259,115.00						
15	121007	STAFF BENEFITS DIRECT - PLANT									
			15	012100	36,763.00	15	100070	15	121007	Y	
		** Increase in SL Allocation **			36,763.00						
15	121010	STAFF BEN PD BY APPN - INSTRUCTI									
			15	012100	572,569.00	15	011180	15	121010	Y	
			15	012100	5,335,214.00	15	100050	15	121010	Y	
		** Increase in SL Allocation **			5,907,783.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	121011	STAFF BEN PD BY APPN - RESEARCH									
			15	012100	1,565,186.00	15	011180	15	121011	Y	
		** Increase in SL Allocation **			1,565,186.00						
15	121012	STAFF BEN PD BY APPN - PUBLIC SE									
			15	012100	205,953.00	15	011180	15	121012	Y	
		** Increase in SL Allocation **			205,953.00						
15	121014	STAFF BEN PD BY APPN - ACADEMIC									
			15	012100	2,113,739.00	15	100070	15	121014	Y	
		** Increase in SL Allocation **			2,113,739.00						
15	121015	STAFF BEN PD BY APPN - STUDENT S									
			15	012100	274,238.00	15	011180	15	121015	Y	
			15	012100	303,994.00	15	100070	15	121015	Y	
		** Increase in SL Allocation **			578,232.00						
15	121016	STAFF BEN PD BY APPN - INSTITUTI									
			15	012100	1,332,190.00	15	011180	15	121016	Y	
		** Increase in SL Allocation **			1,332,190.00						
15	121017	STAFF BEN PD BY APPN - PLANT									
			15	012100	189,012.00	15	100070	15	121017	Y	
		** Increase in SL Allocation **			189,012.00						
15	121040	UNALLOCATED BENEFITS									
			15	012100	150,000.00	15	011180	15	121040	Y	
		** Increase in SL Allocation **			150,000.00						
15	121060	HAZARD DUTY PAY - FUND 0001									
			15	012100	15,500.00	15	011180	15	121060	Y	
		** Increase in SL Allocation **			15,500.00						
15	121061	LONGEVITY PAY FUND 0001									
			15	012100	225,149.00	15	011180	15	121061	Y	
		** Increase in SL Allocation **			225,149.00						
15	121069	STATE LUMP SUM RESERVE									
			15	012100	100,000.00	15	011180	15	121069	Y	
		** Increase in SL Allocation **			100,000.00						
15	121106	STUDENT AFFAIRS									
			15	012110	239,901.00	15	011180	15	121106	Y	
		** Increase in SL Allocation **			239,901.00						
15	121107	ADMISSIONS									
			15	012110	805,276.00	15	011180	15	121107	Y	
		** Increase in SL Allocation **			805,276.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	121108	FINANCIAL ASSISTANCE									
			15	012110	629,775.00	15	011180	15	121108	Y	
		** Increase in SL Allocation **			629,775.00						
15	121109	RECORDS									
			15	012110	410,109.00	15	011180	15	121109	Y	
		** Increase in SL Allocation **			410,109.00						
15	121111	ENROLLMENT MANAGEMENT SERVICES									
			15	012110	469,485.00	15	011180	15	121111	Y	
		** Increase in SL Allocation **			469,485.00						
15	121117	VETERAN'S AFFAIRS OFFICE									
			15	012110	10,473.00	15	011180	15	121117	Y	
		** Increase in SL Allocation **			10,473.00						
15	121118	TESTING CENTER									
			15	012110	81,145.00	15	011180	15	121118	Y	
		** Increase in SL Allocation **			81,145.00						
15	130010	CORE CURRICULUM									
			15	013000	635,612.00	15	011180	15	130010	Y	
		** Increase in SL Allocation **			635,612.00						
15	130012-00000	PERFORMING ART CENTER-SALARIES									
			15	013000	42,129.00	15	011180	15	130012-00000	Y	
		** Increase in SL Allocation **			42,129.00						
15	130020	CENTER FOR FACULTY EXCELLENCE									
			15	013000	18,000.00	15	011180	15	130020	Y	
		** Increase in SL Allocation **			18,000.00						
15	130040-00000	ASSISTANTSHIPS:GRADUATE STUDENTS									
			15	013000	3,333.00	15	011180	15	130040-00000	Y	
		** Increase in SL Allocation **			3,333.00						
15	130040-10000	CGS ASSISTANTSHIPS									
			15	013000	72,000.00	15	011180	15	130040-10000	Y	
		** Increase in SL Allocation **			72,000.00						
15	130040-20000	EDLD ASSISTANTSHIPS									
			15	013000	20,000.00	15	011180	15	130040-20000	Y	
		** Increase in SL Allocation **			20,000.00						
15	130040-30000	ENG ASSISTANTSHIPS									
			15	013000	32,400.00	15	011180	15	130040-30000	Y	
		** Increase in SL Allocation **			32,400.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	130040-40000	KINE ASSISTANTSHIPS									
			15	013000	43,200.00	15	011180	15	130040-40000	Y	
		** Increase in SL Allocation **			43,200.00						
15	130040-50000	SES ASSISTANTSHIPS									
			15	013000	43,200.00	15	011180	15	130040-50000	Y	
		** Increase in SL Allocation **			43,200.00						
15	130040-60000	PROVOST ASSISTANTSHIPS									
			15	013000	72,000.00	15	011180	15	130040-60000	Y	
		** Increase in SL Allocation **			72,000.00						
15	131020	DEPT OF COMM/MEDIA									
			15	013000	468,506.00	15	011180	15	131020	Y	
		** Increase in SL Allocation **			468,506.00						
15	131021	DEPT OF ENGLISH									
			15	013000	1,113,884.00	15	011180	15	131021	Y	
		** Increase in SL Allocation **			1,113,884.00						
15	131022	DEPT OF PSYCHOLOGY & SOCIOLOGY									
			15	013000	622,867.00	15	011180	15	131022	Y	
		** Increase in SL Allocation **			622,867.00						
15	131023-00000	CLA DEPT OF SOCIAL SCIENCES									
			15	013000	998,137.00	15	011180	15	131023-00000	Y	
		** Increase in SL Allocation **			998,137.00						
15	131024	DEPT OF ART									
			15	013000	218,675.00	15	011180	15	131024	Y	
		** Increase in SL Allocation **			218,675.00						
15	131025	CLA DEPT OF MUSIC									
			15	013000	650,489.00	15	011180	15	131025	Y	
		** Increase in SL Allocation **			650,489.00						
15	131026	CLA DEPT OF HUMANITIES									
			15	013000	905,340.00	15	011180	15	131026	Y	
		** Increase in SL Allocation **			905,340.00						
15	131030-90001	COLLEGE OF LIBERAL ARTS-SALARY									
			15	013000	591,287.00	15	011180	15	131030-90001	Y	
		** Increase in SL Allocation **			591,287.00						
15	131079	DEPT OF PSYCHOLOGY & SOCIOLOGY									
			15	013000	313,948.00	15	011180	15	131079	Y	
		** Increase in SL Allocation **			313,948.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	131080	DEPARTMENT OF THEATRE & DANCE									
			15	013000	542,206.00	15	011180	15	131080	Y	
		** Increase in SL Allocation **			542,206.00						
15	132020	B/A-DS/ECO									
			15	013000	955,128.00	15	011180	15	132020	Y	
		** Increase in SL Allocation **			955,128.00						
15	132021	B/A-ACCTG/BLAW/FIN									
			15	013000	1,050,622.00	15	011180	15	132021	Y	
		** Increase in SL Allocation **			1,050,622.00						
15	132022	B/A-MANAGEMENT									
			15	013000	888,556.00	15	011180	15	132022	Y	
		** Increase in SL Allocation **			888,556.00						
15	132030	COLLEGE OF BUSINESS									
			15	013000	297,678.00	15	011180	15	132030	Y	
		** Increase in SL Allocation **			297,678.00						
15	133020	EDUC- ED ADMIN & RESEARCH									
			15	013000	533,994.00	15	011180	15	133020	Y	
		** Increase in SL Allocation **			533,994.00						
15	133022	EDUC.-CURRIC. & INSTR.									
			15	013000	220,374.00	15	011180	15	133022	Y	
		** Increase in SL Allocation **			220,374.00						
15	133023	EDUC-COUNSELING									
			15	013000	451,828.00	15	011180	15	133023	Y	
		** Increase in SL Allocation **			451,828.00						
15	133024	EDUC-KINESIOLOGY									
			15	013000	275,781.00	15	011180	15	133024	Y	
		** Increase in SL Allocation **			275,781.00						
15	133025	EDUC- TEACHER EDUCATION									
			15	013000	570,616.00	15	011180	15	133025	Y	
		** Increase in SL Allocation **			570,616.00						
15	133030	COLLEGE OF EDUCATION M&O									
			15	013000	422,310.00	15	011180	15	133030	Y	
		** Increase in SL Allocation **			422,310.00						
15	133035	EARLY CHILDHOOD DEV. CTR-SCHOOL									
			15	013000	13,493.00	15	011180	15	133035	Y	
		** Increase in SL Allocation **			13,493.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	133036	EDUC - GARCIA CENTER									
			15	013000	39,586.00	15	011180	15	133036	Y	
		** Increase in SL Allocation **			39,586.00						
15	134020	S&E - COMPUTING SCIENCES COMPUTI									
			15	013000	1,007,666.00	15	011180	15	134020	Y	
		** Increase in SL Allocation **			1,007,666.00						
15	134021-00000	S&E-PHYSICAL & ENVIRONMENTAL SCI									
			15	013000	590,541.00	15	011180	15	134021-00000	Y	
		** Increase in SL Allocation **			590,541.00						
15	134022	S&E - MATH & STATISTICS									
			15	013000	875,506.00	15	011180	15	134022	Y	
		** Increase in SL Allocation **			875,506.00						
15	134025-00000	S&E - LIFE SCIENCES									
			15	013000	1,210,531.00	15	011180	15	134025-00000	Y	
		** Increase in SL Allocation **			1,210,531.00						
15	134030-11001	COLLEGE OF SCI & ENG M&O DEANS O									
			15	013000	288,802.00	15	011180	15	134030-11001	Y	
		** Increase in SL Allocation **			288,802.00						
15	134030-20000	S&E M&O - PHY & ENV SCIENCES									
			15	013000	65,413.00	15	011180	15	134030-20000	Y	
		** Increase in SL Allocation **			65,413.00						
15	134030-30000	S&E M&O - MATH & STATISTICS									
			15	013000	30,000.00	15	011180	15	134030-30000	Y	
		** Increase in SL Allocation **			30,000.00						
15	134030-40000	S&E M&O - LSCI									
			15	013000	151,255.00	15	011180	15	134030-40000	Y	
		** Increase in SL Allocation **			151,255.00						
15	134032-20002	LAB FEES S&E CHEMISTRY									
			15	013000	76,200.00	15	011180	15	134032-20002	Y	
		** Increase in SL Allocation **			76,200.00						
15	134032-40001	LAB FEES S&E BIOLOGY									
			15	013000	110,000.00	15	011180	15	134032-40001	Y	
		** Increase in SL Allocation **			110,000.00						
15	134032-40005	LAB FEES S&E BIOMEDICAL SCIENCES									
			15	013000	6,500.00	15	011180	15	134032-40005	Y	
		** Increase in SL Allocation **			6,500.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	134034-11001	S&E DEAN RESEARCH STAFF									
			15	013000	32,625.00	15	011180	15	134034-11001	Y	
		** Increase in SL Allocation **			32,625.00						
15	134034-40000	S&E LSCI RESEARCH STAFF									
			15	013000	25,307.00	15	011180	15	134034-40000	Y	
		** Increase in SL Allocation **			25,307.00						
15	135022	COLLEGE OF NURSING - FACULTY									
			15	013000	835,981.00	15	011180	15	135022	Y	
		** Increase in SL Allocation **			835,981.00						
15	135030	COLLEGE OF NURSING									
			15	013000	336,852.00	15	011180	15	135030	Y	
		** Increase in SL Allocation **			336,852.00						
15	135032	LAB FEES NURSING									
			15	013000	68,300.00	15	101510-43001	15	135032	Y	
		** Increase in SL Allocation **			68,300.00						
15	135040	HEALTH SCIENCES (HLSC) LAB FEES									
			15	013000	1,500.00	15	101510-50001	15	135040	Y	
		** Increase in SL Allocation **			1,500.00						
15	135087	FACULTY PROMOTIONS $ REGENTS PRO									
			15	013000	15,000.00	15	011180	15	135087	Y	
		** Increase in SL Allocation **			15,000.00						
15	135088-00000	FACULTY CONTINGENCY									
			15	013000	11,109.00	15	011180	15	135088-00000	Y	
		** Increase in SL Allocation **			11,109.00						
15	137022	CIO									
			15	013000	198,542.00	15	011180	15	137022	Y	
		** Increase in SL Allocation **			198,542.00						
15	137024	TSS									
			15	013000	217,163.00	15	011180	15	137024	Y	
		** Increase in SL Allocation **			217,163.00						
15	137026	APLICATION DEVELOPMENT									
			15	013000	376,531.00	15	011180	15	137026	Y	
		** Increase in SL Allocation **			376,531.00						
15	137028	SYSTEMS INFRASTRUCTURE									
			15	013000	248,511.00	15	011180	15	137028	Y	
		** Increase in SL Allocation **			248,511.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	137030	NETWORK SERVICES									
			15	013000	21,893.00	15	011180	15	137030	Y	
		** Increase in SL Allocation **			21,893.00						
15	137032	APPLICATION SERVICES									
			15	013000	349,215.00	15	011180	15	137032	Y	
		** Increase in SL Allocation **			349,215.00						
15	137033	RESEARCH ADMINISTRATION									
			15	013000	102,995.00	15	011180	15	137033	Y	
		** Increase in SL Allocation **			102,995.00						
15	137050	IT SECURITY									
			15	013000	96,519.00	15	011180	15	137050	Y	
		** Increase in SL Allocation **			96,519.00						
15	137098-00000	SUMMER SCHOOL									
			15	013000	107,024.00	15	011180	15	137098-00000	Y	
		** Increase in SL Allocation **			107,024.00						
15	137110	HELP DESK									
			15	013000	56,504.00	15	011180	15	137110	Y	
		** Increase in SL Allocation **			56,504.00						
15	138110	DEAN- CLA									
			15	013800	119,873.00	15	011180	15	138110	Y	
		** Increase in SL Allocation **			119,873.00						
15	138210	DEAN- BA									
			15	013800	137,639.00	15	011180	15	138210	Y	
		** Increase in SL Allocation **			137,639.00						
15	138310	DEAN- EDUCATION									
			15	013800	215,594.00	15	011180	15	138310	Y	
		** Increase in SL Allocation **			215,594.00						
15	138410	DEAN- S & E									
			15	013800	131,031.00	15	011180	15	138410	Y	
		** Increase in SL Allocation **			131,031.00						
15	138510	DEAN - NSNG									
			15	013800	116,720.00	15	011180	15	138510	Y	
		** Increase in SL Allocation **			116,720.00						
15	140281	TCRF - DISCRETIONARY FY18									
			15	014028	252,174.00	15	100098	15	140281	Y	
		** Increase in SL Allocation **			252,174.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	140283	TCRF UNALLOCATED FY18									
			15	014028	216,644.00	15	100098	15	140283	Y	
		** Increase in SL Allocation **			216,644.00						
15	140284	TCRF- S&E- MARB/CMSS FY18									
			15	014028	241,686.00	15	100098	15	140284	Y	
		** Increase in SL Allocation **			241,686.00						
15	140285	TCRF-HARTE FY18									
			15	014028	96,294.00	15	100098	15	140285	Y	
		** Increase in SL Allocation **			96,294.00						
15	140286	TCRF - OSRS & MAESTRO ASSESSMENT									
			15	014028	299,151.00	15	100098	15	140286	Y	
		** Increase in SL Allocation **			299,151.00						
15	140287	CRF-CENTER FOR COASTAL STUDIES F									
			15	014028	44,089.00	15	100098	15	140287	Y	
		** Increase in SL Allocation **			44,089.00						
15	140288	CRF- S&E- FY18									
			15	014028	44,867.00	15	100098	15	140288	Y	
		** Increase in SL Allocation **			44,867.00						
15	147001	HONORS PROGRAM									
			15	014700	2,799.00	15	011180	15	147001	Y	
		** Increase in SL Allocation **			2,799.00						
15	148130	LIBRARY OPERATION									
			15	014800	700,936.00	15	011180	15	148130	Y	
		** Increase in SL Allocation **			700,936.00						
15	148131	LIBRARY OPERATION-EXPANDED									
			15	014800	31,800.00	15	011180	15	148131	Y	
		** Increase in SL Allocation **			31,800.00						
15	150008	GARCIA CENTER - PHPL									
			15	015000	20,000.00	15	011180	15	150008	Y	
		** Increase in SL Allocation **			20,000.00						
15	152015	WELLNESS CENTER INSTITUTIONAL SU									
			15	015200	2,919.00	15	011180	15	152015	Y	
		** Increase in SL Allocation **			2,919.00						
15	152502	PURCHASED UTILITIES									
			15	015250	928,851.00	15	011180	15	152502	Y	
		** Increase in SL Allocation **			928,851.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	160060	WATER RESOURCE CENTER									
			15	016006	44,564.00	15	011180	15	160060	Y	
		** Increase in SL Allocation **			44,564.00						
15	160100	GULF OF MEXICO ENVIRONMENTAL LAB									
			15	016014	124,147.00	15	011180	15	160100	Y	
		** Increase in SL Allocation **			124,147.00						
15	160101	GMERL-PHD									
			15	016014	53,532.00	15	011180	15	160101	Y	
		** Increase in SL Allocation **			53,532.00						
15	160110-00000	COASTAL STUDIES-ENVIRONMENT									
			15	016014	118,454.00	15	011180	15	160110-00000	Y	
		** Increase in SL Allocation **			118,454.00						
15	160140	CENTER FOR COASTAL STUDIES									
			15	016014	180,028.00	15	011180	15	160140	Y	
		** Increase in SL Allocation **			180,028.00						
15	160150-00000	ART MUSEUM OF SOUTH TEXAS									
			15	016015	234,645.00	15	011180	15	160150-00000	Y	
		** Increase in SL Allocation **			234,645.00						
15	160170	ECDC - NURSING									
			15	016017	103,541.00	15	011180	15	160170	Y	
		** Increase in SL Allocation **			103,541.00						
15	160171	ECDC - ADMINISTRATION									
			15	016017	103,607.00	15	011180	15	160171	Y	
		** Increase in SL Allocation **			103,607.00						
15	160180	MECHANICAL ENGINEERING									
			15	016018	3,570,000.00	15	011180	15	160180	Y	
		** Increase in SL Allocation **			3,570,000.00						
15	160181	ME-LIBRARY SUPPORT									
			15	016018	15,000.00	15	011180	15	160181	Y	
		** Increase in SL Allocation **			15,000.00						
15	160183	MECHANICAL ENGINEERING SUPPLEMEN									
			15	016018	140,000.00	15	011180	15	160183	Y	
		** Increase in SL Allocation **			140,000.00						
15	160190-00000	BUSINESS INCUBATOR									
			15	016019	550,000.00	15	011180	15	160190-00000	Y	
		** Increase in SL Allocation **			550,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	160240	PEACE OFFICER LINE OF DUTY									
			15	016024	14,134.00	15	011180	15	160240	Y	
		** Increase in SL Allocation **			14,134.00						
15	160295	TEXAS COLLEGE WORKSTUDY									
			15	016029	68,578.00	15	011180	15	160295	Y	
		** Increase in SL Allocation **			68,578.00						
15	160901	HEAF UNALLOCATED									
			15	016090	3,633,024.00	15	100060	15	160901	Y	
		** Increase in SL Allocation **			3,633,024.00						
15	160902-00000	BOOKS, BINDING & PERIODICALS									
			15	016090	898,580.00	15	100060	15	160902-00000	Y	
		** Increase in SL Allocation **			898,580.00						
15	160907	DEFERRED MAINTENANCE+PHY PLANT									
			15	016090	697,196.00	15	100060	15	160907	Y	
		** Increase in SL Allocation **			697,196.00						
15	160921-00000	HEF - PROVOST									
			15	016090	1,000,000.00	15	100060	15	160921-00000	Y	
		** Increase in SL Allocation **			1,000,000.00						
15	160935	HEF - STUDENT SERVICES									
			15	016090	50,000.00	15	100060	15	160935	Y	
		** Increase in SL Allocation **			50,000.00						
15	160936	HEF - F & A - DIVISION ALLOCATIO									
			15	016090	50,000.00	15	100060	15	160936	Y	
		** Increase in SL Allocation **			50,000.00						
15	160937	HEF RESEARCH, COMMER. & OUTREACH									
			15	016090	50,000.00	15	100060	15	160937	Y	
		** Increase in SL Allocation **			50,000.00						
15	160938	INSTITUTIONAL ADVANCEMENT									
			15	016090	50,000.00	15	100060	15	160938	Y	
		** Increase in SL Allocation **			50,000.00						
15	160945-00000	HEF-ACADEMIC STARTUP FUNDS									
			15	016090	53,000.00	15	100060	15	160945-00000	Y	
		** Increase in SL Allocation **			53,000.00						
15	160970-00000	HEF - IT - ALLOCATIONS									
			15	016090	1,400,000.00	15	100060	15	160970-00000	Y	
		** Increase in SL Allocation **			1,400,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	160998-00000	HEF STARTUP FUNDING									
			15	016090	947,000.00	15	100060	15	160998-00000	Y	
		** Increase in SL Allocation **			947,000.00						
15	170002	CENTER FOR ACADEMIC STUDENT ACHI									
			15	017000	238,529.00	15	011180	15	170002	Y	
		** Increase in SL Allocation **			238,529.00						
15	170006	RESEARCH-RELEASE TIME									
			15	017000	60,270.00	15	011180	15	170006	Y	
		** Increase in SL Allocation **			60,270.00						
15	170030	ACADEMIC ADVISING									
			15	017000	95,724.00	15	011180	15	170030	Y	
		** Increase in SL Allocation **			95,724.00						
15	170105-10000	CLA - DEPT OF MUSIC									
			15	017000	343,206.00	15	011180	15	170105-10000	Y	
		** Increase in SL Allocation **			343,206.00						
15	170105-20000	CLA-DEPT OF PSYC & SOCI									
			15	017000	55,000.00	15	011180	15	170105-20000	Y	
		** Increase in SL Allocation **			55,000.00						
15	170105-30000	CLA - DEPT OF ART									
			15	017000	513,394.00	15	011180	15	170105-30000	Y	
		** Increase in SL Allocation **			513,394.00						
15	170105-40000	CLA - DEPT OF HUMANITIES									
			15	017000	275,457.00	15	011180	15	170105-40000	Y	
		** Increase in SL Allocation **			275,457.00						
15	170105-50000	CLA - DEPT OF COMM/MEDIA									
			15	017000	285,009.00	15	011180	15	170105-50000	Y	
		** Increase in SL Allocation **			285,009.00						
15	170105-60000	CLA - DEPT OF ENGLISH									
			15	017000	279,212.00	15	011180	15	170105-60000	Y	
		** Increase in SL Allocation **			279,212.00						
15	170201	BUSINESS ADMINISTRATION									
			15	017000	1,225,506.00	15	011180	15	170201	Y	
		** Increase in SL Allocation **			1,225,506.00						
15	170305-10000	EDUC - COUNSELING									
			15	017000	261,397.00	15	011180	15	170305-10000	Y	
		** Increase in SL Allocation **			261,397.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	170305-20000	EDUC - KINESIOLOGY									
			15	017000	368,471.00	15	011180	15	170305-20000	Y	
		** Increase in SL Allocation **			368,471.00						
15	170305-30000	EDUC - CURRIC & INSTRUCTION									
			15	017000	289,589.00	15	011180	15	170305-30000	Y	
		** Increase in SL Allocation **			289,589.00						
15	170305-40000	EDUC - TEACHER EDUCATION									
			15	017000	420,841.00	15	011180	15	170305-40000	Y	
		** Increase in SL Allocation **			420,841.00						
15	170401-10000	SCHOOL OF ENGINEERING & COMPUTIN									
			15	017000	489,257.00	15	011180	15	170401-10000	Y	
		** Increase in SL Allocation **			489,257.00						
15	170401-11001	SCIENCE & ENG - DEAN'S OFFICE									
			15	017000	7,440.00	15	011180	15	170401-11001	Y	
		** Increase in SL Allocation **			7,440.00						
15	170401-20000	SCIENCE & ENG - PHYSICAL & ENV S									
			15	017000	891,853.00	15	011180	15	170401-20000	Y	
		** Increase in SL Allocation **			891,853.00						
15	170401-30000	SCIENCE & ENG - MATH & STATISTIC									
			15	017000	321,184.00	15	011180	15	170401-30000	Y	
		** Increase in SL Allocation **			321,184.00						
15	170401-40000	SCIENCE & ENG - LIFE SCIENCES									
			15	017000	661,296.00	15	011180	15	170401-40000	Y	
		** Increase in SL Allocation **			661,296.00						
15	170480-00000	FISHERIES & MARICULTURE									
			15	017048	81,649.00	15	011180	15	170480-00000	Y	
		** Increase in SL Allocation **			81,649.00						
15	170502	COLLEGE OF NURSING - FACULTY									
			15	017000	1,915,564.00	15	011180	15	170502	Y	
		** Increase in SL Allocation **			1,915,564.00						
15	170508	SYSTEM INITIATIVES									
			15	017000	4,868.00	15	011180	15	170508	Y	
		** Increase in SL Allocation **			4,868.00						
15	170540	ATHLETICS ACADEMIC SUPPORT									
			15	017000	45,363.00	15	011180	15	170540	Y	
		** Increase in SL Allocation **			45,363.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	170630	ADMISSIONS & STUDENT RECRUITNG									
			15	017000	43,714.00	15	011180	15	170630	Y	
		** Increase in SL Allocation **			43,714.00						
15	170900	SALARY CONTINGENCY - PRESIDENT									
			15	017000	76,156.00	15	011180	15	170900	Y	
		** Increase in SL Allocation **			76,156.00						
15	170901	SALARY CONTINGENCY - PROVOST									
			15	017000	5,791.00	15	011180	15	170901	Y	
		** Increase in SL Allocation **			5,791.00						
15	170902	SALARY CONTINGENCY - FINANCE									
			15	017000	18,458.00	15	011180	15	170902	Y	
		** Increase in SL Allocation **			18,458.00						
15	170904	SALARY CONTINGENCY - DEVELOPMENT									
			15	017000	4.00	15	011180	15	170904	Y	
		** Increase in SL Allocation **			4.00						
15	170905	SALARY CONTINGENCY - STUDENT AFF									
			15	017000	820.00	15	011180	15	170905	Y	
		** Increase in SL Allocation **			820.00						
15	170912	INTERNATIONAL EDUCATION									
			15	017000	17,787.00	15	011180	15	170912	Y	
		** Increase in SL Allocation **			17,787.00						
15	170913	SALARY CONTINGENCY- RCO									
			15	017000	3,661.00	15	011180	15	170913	Y	
		** Increase in SL Allocation **			3,661.00						
15	170929	AV SUPPORT									
			15	017000	41,310.00	15	011180	15	170929	Y	
		** Increase in SL Allocation **			41,310.00						
15	181018	TRS - WORKING RETIREES FUND 230									
			15	018100	40,000.00	15	011180	15	181018	Y	
		** Increase in SL Allocation **			40,000.00						
15	181040	TRS-NEW EMPLOYEES 90 DAYS									
			15	018100	100,000.00	15	011180	15	181040	Y	
		** Increase in SL Allocation **			100,000.00						
15	181050	UNALLOCATED BENEFITS-FUND 230									
			15	018100	48,118.00	15	011180	15	181050	Y	
		** Increase in SL Allocation **			48,118.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	181061	LONGEVITY PAY FUND 0230									
			15	018100	83,060.00	15	011180	15	181061	Y	
		** Increase in SL Allocation **			83,060.00						
15	189990-00010	INSTRUCTION - FOR BUDGETS									
			15	018999	130,081.00-	15	189990-00010	15	011180	Y	
		** Decrease in SL Allocation **			130,081.00-						
15	189990-00015	RESEARCH - FOR BUDGETS									
			15	018999	6,199.00-	15	189990-00015	15	011180	Y	
		** Decrease in SL Allocation **			6,199.00-						
15	189990-00020	PUBLIC SERVICE - FOR BUDGETS									
			15	018999	16,549.00-	15	189990-00020	15	011180	Y	
		** Decrease in SL Allocation **			16,549.00-						
15	189990-00025	ACADEMIC SUPPORT - FOR BUDGETS									
			15	018999	193,245.00-	15	189990-00025	15	011180	Y	
		** Decrease in SL Allocation **			193,245.00-						
15	189990-00030	STUDENT SUPPORT - FOR BUDGETS									
			15	018999	113,935.00-	15	189990-00030	15	011180	Y	
		** Decrease in SL Allocation **			113,935.00-						
15	189990-00035	INSTITUTIONAL SUPPORT FOR BUDGET									
			15	018999	237,054.00-	15	189990-00035	15	011180	Y	
		** Decrease in SL Allocation **			237,054.00-						
15	189990-00040	OPERATION & MAINT OF PLANT FOR B									
			15	018999	44,260.00-	15	189990-00040	15	011180	Y	
		** Decrease in SL Allocation **			44,260.00-						
15	200180	GRADUATION FEES									
			15	020018	25,000.00-	15	200180	15	210760	Y	
		** Decrease in SL Allocation **			25,000.00-						
15	206300-00000	DISTANCE EDUCATION FEE									
			15	020630	47,744.00	15	206311	15	206300-00000	Y	
			15	020630	1,616.00	15	206371	15	206300-00000	Y	
			15	020630	19,393.00	15	206321	15	206300-00000	Y	
			15	020630	50,057.00	15	206351	15	206300-00000	Y	
			15	020630	13,827.00	15	206341	15	206300-00000	Y	
			15	020630	43,117.00	15	206331	15	206300-00000	Y	
		** Increase in SL Allocation **			175,754.00						
15	206310-00000	DISTANCE ED FEE - LIBERAL ARTS									
			15	020631	129,777.00	15	206311	15	206310-00000	Y	
		** Increase in SL Allocation **			129,777.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	206311	DISTANCE ED REVENUE- LIBERAL ART									
			15	020631	103,822.00-	15	206311	15	206360	Y	
			15	020631	64,730.00-	15	206311	15	206400	Y	
			15	020631	129,777.00-	15	206311	15	206310-00000	Y	
			15	020631	47,744.00-	15	206311	15	206300-00000	Y	
		** Decrease in SL Allocation **			346,073.00-						
15	206320	DISTANCE ED FEE - BUS. ADMIN.									
			15	020632	247,414.00	15	206321	15	206320	Y	
		** Increase in SL Allocation **			247,414.00						
15	206321	DISTANCE ED REVENUE- BUSINESS AD									
			15	020632	197,931.00-	15	206321	15	206360	Y	
			15	020632	247,414.00-	15	206321	15	206320	Y	
			15	020632	19,393.00-	15	206321	15	206300-00000	Y	
			15	020632	195,032.00-	15	206321	15	206400	Y	
		** Decrease in SL Allocation **			659,770.00-						
15	206330	DISTANCE ED FEE - EDUCATION									
			15	020633	117,201.00	15	206331	15	206330	Y	
		** Increase in SL Allocation **			117,201.00						
15	206331	DISTANCE ED REVENUE- EDUCATION									
			15	020633	93,761.00-	15	206331	15	206360	Y	
			15	020633	117,201.00-	15	206331	15	206330	Y	
			15	020633	58,456.00-	15	206331	15	206400	Y	
			15	020633	43,117.00-	15	206331	15	206300-00000	Y	
		** Decrease in SL Allocation **			312,535.00-						
15	206340	DISTANCE ED FEE - SCIENCE/ENGINE									
			15	020634	37,584.00	15	206341	15	206340	Y	
		** Increase in SL Allocation **			37,584.00						
15	206341	DISTANCE ED REVENUE- SCIENCE/ENG									
			15	020634	37,584.00-	15	206341	15	206340	Y	
			15	020634	18,746.00-	15	206341	15	206400	Y	
			15	020634	30,066.00-	15	206341	15	206360	Y	
			15	020634	13,827.00-	15	206341	15	206300-00000	Y	
		** Decrease in SL Allocation **			100,223.00-						
15	206350	DISTANCE ED FEE - NURSING									
			15	020635	136,064.00	15	206351	15	206350	Y	
		** Increase in SL Allocation **			136,064.00						
15	206351	DISTANCE ED REVENUE- NURSING									
			15	020635	136,064.00-	15	206351	15	206350	Y	
			15	020635	67,865.00-	15	206351	15	206400	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	206351	DISTANCE ED REVENUE- NURSING									
			15	020635	108,851.00-	15	206351	15	206360	Y	
			15	020635	50,057.00-	15	206351	15	206300-00000	Y	
		** Decrease in SL Allocation **			362,837.00-						
15	206360	DISTANCE ED FEE - LMS									
			15	020636	108,851.00	15	206351	15	206360	Y	
			15	020636	3,514.00	15	206371	15	206360	Y	
			15	020636	30,066.00	15	206341	15	206360	Y	
			15	020636	197,931.00	15	206321	15	206360	Y	
			15	020636	93,761.00	15	206331	15	206360	Y	
			15	020636	103,822.00	15	206311	15	206360	Y	
		** Increase in SL Allocation **			537,945.00						
15	206370	DISTANCE ED FEE - UCCP									
			15	020637	4,392.00	15	206371	15	206370	Y	
		** Increase in SL Allocation **			4,392.00						
15	206371	DISTANCE ED REVENUE- UCCP									
			15	020637	3,514.00-	15	206371	15	206360	Y	
			15	020637	2,191.00-	15	206371	15	206400	Y	
			15	020637	4,392.00-	15	206371	15	206370	Y	
			15	020637	1,616.00-	15	206371	15	206300-00000	Y	
		** Decrease in SL Allocation **			11,713.00-						
15	206400	DISTANCE ED FEE - DIST ED OFFICE									
			15	020640	67,865.00	15	206351	15	206400	Y	
			15	020640	2,191.00	15	206371	15	206400	Y	
			15	020640	58,456.00	15	206331	15	206400	Y	
			15	020640	18,746.00	15	206341	15	206400	Y	
			15	020640	64,730.00	15	206311	15	206400	Y	
			15	020640	195,032.00	15	206321	15	206400	Y	
		** Increase in SL Allocation **			407,020.00						
15	207001	USF REVENUE									
			15	020701	328,993.00-	15	207001	15	207304	Y	
			15	020701	24,418.00-	15	207001	15	207518	Y	
			15	020701	60,277.00-	15	207001	15	307001	Y	
			15	020701	309,582.00-	15	207001	15	207324	Y	
			15	020701	526,821.00-	15	207001	15	207515	Y	
			15	020701	21,829.00-	15	207001	15	207501	Y	
			15	020701	49,382.00-	15	207001	15	207514	Y	
			15	020701	350,634.00-	15	207001	15	207323	Y	
			15	020701	116,929.00-	15	207001	15	207516	Y	
			15	020701	28,012.00-	15	207001	15	207502	Y	
			15	020701	91,811.00-	15	207001	15	207513	Y	
			15	020701	213,614.00-	15	207001	15	207321	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	207001	USF REVENUE									
			15	020701	194,182.00-	15	207001	15	207517	Y	
			15	020701	597,679.00-	15	207001	15	207512	Y	
			15	020701	424,097.00-	15	207001	15	207313	Y	
			15	020701	357,126.00-	15	207001	15	207302	Y	
			15	020701	781,072.00-	15	207001	15	207314	Y	
			15	020701	98,350.00-	15	207001	15	207305	Y	
			15	020701	829,650.00-	15	207001	15	207312	Y	
			15	020701	78,832.00-	15	207001	15	207292	Y	
			15	020701	113,032.00-	15	207001	15	207320	Y	
			15	020701	110,884.00-	15	207001	15	207310	Y	
			15	020701	505,223.00-	15	207001	15	207311	Y	
			15	020701	17,123.00-	15	207001	15	207240-10000	Y	
			15	020701	1,600.00-	15	207001	15	207260-00000	Y	
			15	020701	120,492.00-	15	207001	15	207240-20000	Y	
			15	020701	41,940.00-	15	207001	15	207241-11001	Y	
			15	020701	649,182.00-	15	207001	15	207240-11001	Y	
			15	020701	176,207.00-	15	207001	15	207250	Y	
			15	020701	175,728.00-	15	207001	15	207230-00000	Y	
			15	020701	14,400.00-	15	207001	15	207260-10000	Y	
			15	020701	38,000.00-	15	207001	15	207240-40000	Y	
			15	020701	16,770.00-	15	207001	15	207241-10000	Y	
			15	020701	131,910.00-	15	207001	15	207120	Y	
			15	020701	150,000.00-	15	207001	15	207221	Y	
			15	020701	232,822.00-	15	207001	15	207180	Y	
			15	020701	299,541.00-	15	207001	15	207140	Y	
			15	020701	481,007.00-	15	207001	15	207210-00000	Y	
			15	020701	151,716.00-	15	207001	15	207150	Y	
			15	020701	2,647,834.00-	15	207001	15	207205	Y	
			15	020701	153,708.00-	15	207001	15	207130	Y	
			15	020701	200,536.00-	15	207001	15	207220	Y	
			15	020701	141,044.00-	15	207001	15	207170	Y	
			15	020701	145,650.00-	15	207001	15	207190	Y	
			15	020701	80,298.00-	15	207001	15	207025	Y	
			15	020701	229,657.00-	15	207001	15	207110	Y	
			15	020701	2,586,680.00-	15	207001	15	207050	Y	
			15	020701	400,000.00-	15	207001	15	207051	Y	
			15	020701	281,382.00-	15	207001	15	207035	Y	
			15	020701	37,000.00-	15	207001	15	207071	Y	
			15	020701	87,169.00-	15	207001	15	207030	Y	
			15	020701	56,736.00-	15	207001	15	207072	Y	
			15	020701	45,000.00-	15	207001	15	207040	Y	
			15	020701	209,886.00-	15	207001	15	207060	Y	
			15	020701	59,000.00-	15	207001	15	207010-20000	Y	
			15	020701	34,631.00-	15	207001	15	207270	Y	
			15	020701	344,440.00-	15	207001	15	207290	Y	
			15	020701	95,648.00-	15	207001	15	207274	Y	

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15	207001	USF REVENUE									
			15	020701	77,986.00-	15	207001	15	207276	Y	
			15	020701	99,193.00-	15	207001	15	207271-00000	Y	
			15	020701	63,400.00-	15	207001	15	207278	Y	
			15	020701	27,201.00-	15	207001	15	207272	Y	
			15	020701	1,431,668.00-	15	207001	15	207277	Y	
			15	020701	144,000.00-	15	207001	15	207260-20000	Y	
			15	020701	50,511.00-	15	207001	15	207291	Y	
			15	020701	25,000.00-	15	207001	15	207275-00000	Y	
			15	020701	61,135.00-	15	207001	15	207020	Y	
			15	020701	27,017.00-	15	207001	15	207010-10000	Y	
			15	020701	1,034,946.00-	15	207001	15	207015	Y	
		** Decrease in SL Allocation **			19,789,223.00-						
15	207010-10000	USF OFFICE OF INTL EDUCATION									
			15	020701	27,017.00	15	207001	15	207010-10000	Y	
		** Increase in SL Allocation **			27,017.00						
15	207010-20000	USF INTL ED FEE STUDY ABROAD PRO									
			15	020701	59,000.00	15	207001	15	207010-20000	Y	
		** Increase in SL Allocation **			59,000.00						
15	207015	USF ENERGY FEE									
			15	020701	1,034,946.00	15	207001	15	207015	Y	
		** Increase in SL Allocation **			1,034,946.00						
15	207020	USF ENVIRONMENTAL SERVICE									
			15	020701	61,135.00	15	207001	15	207020	Y	
		** Increase in SL Allocation **			61,135.00						
15	207025	USF RECORDS MAINT FEE RECORDS									
			15	020701	80,298.00	15	207001	15	207025	Y	
		** Increase in SL Allocation **			80,298.00						
15	207030	USF RECORDS MAINT FEE BURSAR									
			15	020701	87,169.00	15	207001	15	207030	Y	
		** Increase in SL Allocation **			87,169.00						
15	207035	USF STUDENT ENDOWMENT									
			15	020701	281,382.00	15	207001	15	207035	Y	
		** Increase in SL Allocation **			281,382.00						
15	207040	USF-FINANCIAL AID VERIFICATION									
			15	020701	45,000.00	15	207001	15	207040	Y	
		** Increase in SL Allocation **			45,000.00						
15	207050	USF LIBRARY FEE									
			15	020701	2,586,680.00	15	207001	15	207050	Y	
		** Increase in SL Allocation **			2,586,680.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	207051	USF LIBRARY CAPITAL PURCHASES									
			15	020701	400,000.00	15	207001	15	207051	Y	
		** Increase in SL Allocation **			400,000.00						
15	207060	USF-LEARNING CENTER									
			15	020701	209,886.00	15	207001	15	207060	Y	
		** Increase in SL Allocation **			209,886.00						
15	207071	USF RETENTION PROGRAM									
			15	020701	37,000.00	15	207001	15	207071	Y	
		** Increase in SL Allocation **			37,000.00						
15	207072	USF RETENTION (AIM)									
			15	020701	56,736.00	15	207001	15	207072	Y	
		** Increase in SL Allocation **			56,736.00						
15	207110	USF ACAD ADVISING - CLA									
			15	020701	229,657.00	15	207001	15	207110	Y	
		** Increase in SL Allocation **			229,657.00						
15	207120	USF ACAD ADVISING - CLBA									
			15	020701	131,910.00	15	207001	15	207120	Y	
		** Increase in SL Allocation **			131,910.00						
15	207130	USF ACAD ADVISING - EDUC									
			15	020701	153,708.00	15	207001	15	207130	Y	
		** Increase in SL Allocation **			153,708.00						
15	207140	USF ACAD ADVISING - CLSE									
			15	020701	299,541.00	15	207001	15	207140	Y	
		** Increase in SL Allocation **			299,541.00						
15	207150	USF ACAD ADVISING - NSNG									
			15	020701	151,716.00	15	207001	15	207150	Y	
		** Increase in SL Allocation **			151,716.00						
15	207170	USF ACAD ADVISING - ADMIN									
			15	020701	141,044.00	15	207001	15	207170	Y	
		** Increase in SL Allocation **			141,044.00						
15	207180	USF ACADEMIC ADVISING- ITC									
			15	020701	232,822.00	15	207001	15	207180	Y	
		** Increase in SL Allocation **			232,822.00						
15	207190	USF ACADEMIC PARTNERSHIP									
			15	020701	145,650.00	15	207001	15	207190	Y	
		** Increase in SL Allocation **			145,650.00						

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15	207205	USF IE ADJUNCTS									
			15	020701	2,647,834.00	15	207001	15	207205	Y	
		** Increase in SL Allocation **			2,647,834.00						
15	207210-00000	USF IE CLA									
			15	020701	481,007.00	15	207001	15	207210-00000	Y	
		** Increase in SL Allocation **			481,007.00						
15	207220	USF IE CLBA									
			15	020701	200,536.00	15	207001	15	207220	Y	
		** Increase in SL Allocation **			200,536.00						
15	207221	USF IE COB LIBRARY SUPPORT									
			15	020701	150,000.00	15	207001	15	207221	Y	
		** Increase in SL Allocation **			150,000.00						
15	207230-00000	USF IE EDUCATION									
			15	020701	175,728.00	15	207001	15	207230-00000	Y	
		** Increase in SL Allocation **			175,728.00						
15	207240-10000	USF S&E - IE - ENCS									
			15	020701	17,123.00	15	207001	15	207240-10000	Y	
		** Increase in SL Allocation **			17,123.00						
15	207240-11001	USF S&E - IE - OTHER									
			15	020701	649,182.00	15	207001	15	207240-11001	Y	
		** Increase in SL Allocation **			649,182.00						
15	207240-20000	USF S&E - IE - PENS									
			15	020701	120,492.00	15	207001	15	207240-20000	Y	
		** Increase in SL Allocation **			120,492.00						
15	207240-40000	USF S&E - IE - LSCI									
			15	020701	38,000.00	15	207001	15	207240-40000	Y	
		** Increase in SL Allocation **			38,000.00						
15	207241-10000	USF S&E ENCS RESEARCH STAFF									
			15	020701	16,770.00	15	207001	15	207241-10000	Y	
		** Increase in SL Allocation **			16,770.00						
15	207241-11001	USF S&E DEAN RESEARCH STAFF									
			15	020701	41,940.00	15	207001	15	207241-11001	Y	
		** Increase in SL Allocation **			41,940.00						
15	207250	USF IE NURSING									
			15	020701	176,207.00	15	207001	15	207250	Y	
		** Increase in SL Allocation **			176,207.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	207260-00000	USF IE GRADUATE STUDIES									
			15	020701	1,600.00	15	207001	15	207260-00000	Y	
		** Increase in SL Allocation **			1,600.00						
15	207260-10000	USF IE CGS ASSISTANTSHIPS									
			15	020701	14,400.00	15	207001	15	207260-10000	Y	
		** Increase in SL Allocation **			14,400.00						
15	207260-20000	USF IE COUNSELING ASSISTANTSHIPS									
			15	020701	144,000.00	15	207001	15	207260-20000	Y	
		** Increase in SL Allocation **			144,000.00						
15	207270	USF IE CASA									
			15	020701	34,631.00	15	207001	15	207270	Y	
		** Increase in SL Allocation **			34,631.00						
15	207271-00000	USF IE HIPS									
			15	020701	99,193.00	15	207001	15	207271-00000	Y	
		** Increase in SL Allocation **			99,193.00						
15	207272	USF IE UCCP									
			15	020701	27,201.00	15	207001	15	207272	Y	
		** Increase in SL Allocation **			27,201.00						
15	207274	USF CFE PROGRAMMING									
			15	020701	95,648.00	15	207001	15	207274	Y	
		** Increase in SL Allocation **			95,648.00						
15	207275-00000	USF NEW STUDENT SUPPORT									
			15	020701	25,000.00	15	207001	15	207275-00000	Y	
		** Increase in SL Allocation **			25,000.00						
15	207276	USF FIRST GENERATION PROGRAM									
			15	020701	77,986.00	15	207001	15	207276	Y	
		** Increase in SL Allocation **			77,986.00						
15	207277	USF-SSC CUSTODIAL SERVICES									
			15	020701	1,431,668.00	15	207001	15	207277	Y	
		** Increase in SL Allocation **			1,431,668.00						
15	207278	USF FACILITIES ASSESSMENT AND EV									
			15	020701	63,400.00	15	207001	15	207278	Y	
		** Increase in SL Allocation **			63,400.00						
15	207290	USF-STUDENT DATA WAREHOUSE									
			15	020701	344,440.00	15	207001	15	207290	Y	
		** Increase in SL Allocation **			344,440.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	207291	USF- SANDDOLLAR (USS)									
			15	020701	50,511.00	15	207001	15	207291	Y	
		** Increase in SL Allocation **			50,511.00						
15	207292	USF SANDDOLLAR (ATS)									
			15	020701	78,832.00	15	207001	15	207292	Y	
		** Increase in SL Allocation **			78,832.00						
15	207302	USF CIO									
			15	020701	357,126.00	15	207001	15	207302	Y	
		** Increase in SL Allocation **			357,126.00						
15	207304	USF ISO									
			15	020701	328,993.00	15	207001	15	207304	Y	
		** Increase in SL Allocation **			328,993.00						
15	207305	USF BUSINESS SERVICES									
			15	020701	98,350.00	15	207001	15	207305	Y	
		** Increase in SL Allocation **			98,350.00						
15	207310	USF DIRECTOR-ATS									
			15	020701	110,884.00	15	207001	15	207310	Y	
		** Increase in SL Allocation **			110,884.00						
15	207311	USF SYSTEMS INFRASTRUCTURE									
			15	020701	505,223.00	15	207001	15	207311	Y	
		** Increase in SL Allocation **			505,223.00						
15	207312	USF APPLICATION SERVICES									
			15	020701	829,650.00	15	207001	15	207312	Y	
		** Increase in SL Allocation **			829,650.00						
15	207313	USF APPLICATION DEVELOPMENT									
			15	020701	424,097.00	15	207001	15	207313	Y	
		** Increase in SL Allocation **			424,097.00						
15	207314	USF NETWORK SERVICES									
			15	020701	781,072.00	15	207001	15	207314	Y	
		** Increase in SL Allocation **			781,072.00						
15	207320	USF DIRECTOR- CTS									
			15	020701	113,032.00	15	207001	15	207320	Y	
		** Increase in SL Allocation **			113,032.00						
15	207321	USF TSS									
			15	020701	213,614.00	15	207001	15	207321	Y	
		** Increase in SL Allocation **			213,614.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	207323	USF MEDIA SERVICES									
			15	020701	350,634.00	15	207001	15	207323	Y	
		** Increase in SL Allocation **			350,634.00						
15	207324	USF HELP DESK									
			15	020701	309,582.00	15	207001	15	207324	Y	
		** Increase in SL Allocation **			309,582.00						
15	207501	USF SALARY CONTINGENCY-FINANCE									
			15	020701	21,829.00	15	207001	15	207501	Y	
		** Increase in SL Allocation **			21,829.00						
15	207502	USF SALARY CONTINGENCY-PROVOST									
			15	020701	28,012.00	15	207001	15	207502	Y	
		** Increase in SL Allocation **			28,012.00						
15	207512	USF BENEFITS - INSTRUCTION									
			15	020701	597,679.00	15	207001	15	207512	Y	
		** Increase in SL Allocation **			597,679.00						
15	207513	USF BENEFITS - RESEARCH									
			15	020701	91,811.00	15	207001	15	207513	Y	
		** Increase in SL Allocation **			91,811.00						
15	207514	USF BENEFITS - PUBLIC SERVICE									
			15	020701	49,382.00	15	207001	15	207514	Y	
		** Increase in SL Allocation **			49,382.00						
15	207515	USF BENEFITS - ACADEMIC SUPPORT									
			15	020701	526,821.00	15	207001	15	207515	Y	
		** Increase in SL Allocation **			526,821.00						
15	207516	USF BENEFITS - STUDENT SERVICES									
			15	020701	116,929.00	15	207001	15	207516	Y	
		** Increase in SL Allocation **			116,929.00						
15	207517	USF BENEFITS - INSTITUTIONAL SUP									
			15	020701	194,182.00	15	207001	15	207517	Y	
		** Increase in SL Allocation **			194,182.00						
15	207518	USF BENEFITS - O&M									
			15	020701	24,418.00	15	207001	15	207518	Y	
		** Increase in SL Allocation **			24,418.00						
15	209099	DESIGNATED FEE EXEMPTIONS									
			15	020909	13,429,730.00	15	409099	15	209099	Y	
		** Increase in SL Allocation **			13,429,730.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	210300	TEXAS CONNECTION									
			15	021030	31,669.00-	15	210300	15	210302	Y	
		** Decrease in SL Allocation **			31,669.00-						
15	210302	TEXAS CONNECTION__F&A									
			15	021030	31,669.00	15	210300	15	210302	Y	
		** Increase in SL Allocation **			31,669.00						
15	210760	COMMENCEMENT									
			15	021076	25,000.00	15	200180	15	210760	Y	
		** Increase in SL Allocation **			25,000.00						
15	211030	EMPLOYEE DEVELOPMENT									
			15	021103	5,000.00	15	320091	15	211030	Y	
		** Increase in SL Allocation **			5,000.00						
15	225000	INDIRECT COST REVENUE									
			15	022500	64,563.00-	15	225000	15	225071	Y	
			15	022500	120,516.00-	15	225000	15	225662	Y	
			15	022500	180,907.00-	15	225000	15	225507	Y	
			15	022500	117,869.00-	15	225000	15	225473	Y	
			15	022500	107,192.00-	15	225000	15	225472	Y	
			15	022500	113,048.00-	15	225000	15	225059	Y	
			15	022500	336,499.00-	15	225000	15	225052	Y	
			15	022500	403,127.00-	15	225000	15	225051	Y	
			15	022500	47,000.00-	15	225000	15	225058-00000	Y	
		** Decrease in SL Allocation **			1,490,721.00-						
15	225051	SPONSORED PROGRAM ADMINISTRATION									
			15	022500	403,127.00	15	225000	15	225051	Y	
		** Increase in SL Allocation **			403,127.00						
15	225052	INDIRECT COST - SPONSORED PROGRA									
			15	022500	336,499.00	15	225000	15	225052	Y	
		** Increase in SL Allocation **			336,499.00						
15	225058-00000	IDC-RESEARCH ENHANCEMENT									
			15	022500	47,000.00	15	225000	15	225058-00000	Y	
		** Increase in SL Allocation **			47,000.00						
15	225059	IDC - COMPLIANCE									
			15	022500	113,048.00	15	225000	15	225059	Y	
		** Increase in SL Allocation **			113,048.00						
15	225071	INDIRECT COST- IT SYSTEMS ADMIN									
			15	022500	64,563.00	15	225000	15	225071	Y	
		** Increase in SL Allocation **			64,563.00						

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15	225472	SAFETY									
			15	022500	107,192.00	15	225000	15	225472	Y	
		** Increase in SL Allocation **			107,192.00						
15	225473	COMPTROLLER									
			15	022500	117,869.00	15	225000	15	225473	Y	
		** Increase in SL Allocation **			117,869.00						
15	225507	MAESTRO ASSESSMENTS									
			15	022500	180,907.00	15	225000	15	225507	Y	
		** Increase in SL Allocation **			180,907.00						
15	225662	IDC - SPONSORED PROGRAMS - PRE A									
			15	022500	120,516.00	15	225000	15	225662	Y	
		** Increase in SL Allocation **			120,516.00						
15	230021	APPLICATION FEES									
			15	023002	150,000.00-	15	230021	15	230022	Y	
		** Decrease in SL Allocation **			150,000.00-						
15	230022	APPLICATION FEE-RECRUITING									
			15	023002	150,000.00	15	230021	15	230022	Y	
		** Increase in SL Allocation **			150,000.00						
15	230061	GRADUATE APPLICATIONS									
			15	023006	71,581.00-	15	230061	15	230062	Y	
		** Decrease in SL Allocation **			71,581.00-						
15	230062	GRADUATE APPLICATIONS- GRAD & RE									
			15	023006	71,581.00	15	230061	15	230062	Y	
		** Increase in SL Allocation **			71,581.00						
15	240001-13000	DESIGNATED TUITION - RES UNDERGR									
			15	024000	27,346.00-	15	240001-13000	15	033000	Y	
			15	024000	60,000.00-	15	240001-13000	15	284574	Y	
			15	024000	222,658.00-	15	240001-13000	15	284583	Y	
			15	024000	10,258.00-	15	240001-13000	15	284581	Y	
			15	024000	7,000.00-	15	240001-13000	15	284573	Y	
			15	024000	6,625.00-	15	240001-13000	15	284585-10000	Y	
			15	024000	130,908.00-	15	240001-13000	15	284568	Y	
			15	024000	6,625.00-	15	240001-13000	15	284585-20000	Y	
			15	024000	33,385.00-	15	240001-13000	15	033000	Y	
			15	024000	5,000.00-	15	240001-13000	15	284585-80000	Y	
			15	024000	2,800.00-	15	240001-13000	15	284585-50000	Y	
			15	024000	1,500,000.00-	15	240001-13000	15	284590	Y	
			15	024000	3,750.00-	15	240001-13000	15	284585-40000	Y	
			15	024000	114,808.00-	15	240001-13000	15	284591-00000	Y	

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15	240001-13000	DESIGNATED TUITION - RES UNDERGR									
			15	024000	2,800.00-	15	240001-13000	15	284585-30000	Y	
			15	024000	69,888.00-	15	240001-13000	15	284592	Y	
		Debt Service allocation to GL	15	024000	97,500.00-	15	240001-13000	15	024000	Y	
			15	024000	19,025.00-	15	240001-13000	15	284547	Y	
			15	024000	151,222.00-	15	240001-13000	15	284555-00000	Y	
			15	024000	42,658.00-	15	240001-13000	15	284554	Y	
			15	024000	17,500.00-	15	240001-13000	15	284545	Y	
			15	024000	20,078.00-	15	240001-13000	15	284564	Y	
			15	024000	15,000.00-	15	240001-13000	15	284543	Y	
			15	024000	15,846.00-	15	240001-13000	15	284566	Y	
			15	024000	240,637.00-	15	240001-13000	15	280101-00000	Y	
			15	024000	3,000.00-	15	240001-13000	15	651070-00000	Y	
			15	024000	9,500.00-	15	240001-13000	15	650910-10000	Y	
			15	024000	7,500.00-	15	240001-13000	15	650050-90001	Y	
			15	024000	68,472.00-	15	240001-13000	15	280011	Y	
			15	024000	1,788,555.00-	15	240001-13000	15	284537	Y	
			15	024000	223,541.00-	15	240001-13000	15	284536	Y	
			15	024000	24,763.00-	15	240001-13000	15	284539	Y	
			15	024000	147,198.00-	15	240001-13000	15	284532	Y	
			15	024000	45,683.00-	15	240001-13000	15	284541	Y	
			15	024000	7,974.00-	15	240001-13000	15	284531	Y	
			15	024000	128,376.00-	15	240001-13000	15	284542	Y	
		TEMPORARY	15	024000	140,000.00-	15	240001-13000	15	033000	Y	
			15	024000	169,385.00-	15	240001-13000	15	284527	Y	
			15	024000	70,477.00-	15	240001-13000	15	284525	Y	
			15	024000	88,209.00-	15	240001-13000	15	284528	Y	
			15	024000	16,452.00-	15	240001-13000	15	284523	Y	
			15	024000	24,100.00-	15	240001-13000	15	284529	Y	
			15	024000	30,000.00-	15	240001-13000	15	284521	Y	
			15	024000	280,450.00-	15	240001-13000	15	284530	Y	
			15	024000	13,351.00-	15	240001-13000	15	284505	Y	
			15	024000	63,674.00-	15	240001-13000	15	284504-00000	Y	
			15	024000	699,835.00-	15	240001-13000	15	284506-00000	Y	
			15	024000	61,885.00-	15	240001-13000	15	284503	Y	
			15	024000	60,000.00-	15	240001-13000	15	284507	Y	
			15	024000	177,460.00-	15	240001-13000	15	284501	Y	
			15	024000	95,297.00-	15	240001-13000	15	284508	Y	
			15	024000	64,950.00-	15	240001-13000	15	282632	Y	
			15	024000	5,789.00-	15	240001-13000	15	282636	Y	
			15	024000	175,220.00-	15	240001-13000	15	282633-10000	Y	
			15	024000	35,613.00-	15	240001-13000	15	282634	Y	
			15	024000	105,122.00-	15	240001-13000	15	282633-20000	Y	
			15	024000	10,000.00-	15	240001-13000	15	282628-00000	Y	
			15	024000	235,915.00-	15	240001-13000	15	282640	Y	
			15	024000	145,719.00-	15	240001-13000	15	282619	Y	
			15	024000	80,000.00-	15	240001-13000	15	282625-00000	Y	

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15	240001-13000	DESIGNATED TUITION - RES UNDERGR									
			15	024000	197,946.00-	15	240001-13000	15	282620-00000	Y	
			15	024000	2,342,789.00-	15	240001-13000	15	282622	Y	
			15	024000	20,543.00-	15	240001-13000	15	282621	Y	
			15	024000	46,318.00-	15	240001-13000	15	282618	Y	
			15	024000	109,364.00-	15	240001-13000	15	282625-10000	Y	
			15	024000	216,000.00-	15	240001-13000	15	280412	Y	
			15	024000	171,825.00-	15	240001-13000	15	420300	Y	
			15	024000	10,000.00-	15	240001-13000	15	421710	Y	
			15	024000	539,650.00-	15	240001-13000	15	420570	Y	
			15	024000	65,500.00-	15	240001-13000	15	421220	Y	
			15	024000	50,000.00-	15	240001-13000	15	421170	Y	
			15	024000	185,570.00-	15	240001-13000	15	420500	Y	
			15	024000	50,000.00-	15	240001-13000	15	421430	Y	
			15	024000	362,661.00-	15	240001-13000	15	280502	Y	
		MANUALLY ADDED BY JSM 6/12	15	024000	1,542,838.00-	15	240001-13000	15	351000-10000	Y	
			15	024000	30,000.00-	15	240001-13000	15	420180	Y	
			15	024000	59,250.00-	15	240001-13000	15	420150	Y	
			15	024000	25,200.00-	15	240001-13000	15	420152	Y	
			15	024000	34,000.00-	15	240001-13000	15	420151	Y	
			15	024000	151,986.00-	15	240001-13000	15	351000-20000	Y	
			15	024000	109,050.00-	15	240001-13000	15	420170	Y	
			15	024000	13,743.00-	15	240001-13000	15	280501	Y	
			15	024000	55,681.00-	15	240001-13000	15	284518-50000	Y	
			15	024000	3,665.00-	15	240001-13000	15	284518-40000	Y	
			15	024000	5,006.00-	15	240001-13000	15	284518-60000	Y	
			15	024000	19,000.00-	15	240001-13000	15	284518-30000	Y	
			15	024000	27,500.00-	15	240001-13000	15	284518-70000	Y	
			15	024000	1,500.00-	15	240001-13000	15	284518-20000	Y	
			15	024000	65,909.00-	15	240001-13000	15	284520	Y	
			15	024000	20,000.00-	15	240001-13000	15	280410	Y	
			15	024000	41,358.00-	15	240001-13000	15	284510	Y	
			15	024000	19,261.00-	15	240001-13000	15	284517	Y	
			15	024000	846,000.00-	15	240001-13000	15	284514	Y	
			15	024000	14,604.00-	15	240001-13000	15	284516	Y	
			15	024000	63,968.00-	15	240001-13000	15	284515	Y	
			15	024000	14,434.00-	15	240001-13000	15	284509	Y	
			15	024000	31,695.00-	15	240001-13000	15	284518-10000	Y	
			15	024000	40,415.00-	15	240001-13000	15	280550	Y	
			15	024000	257,552.00-	15	240001-13000	15	283601	Y	
			15	024000	84,639.00-	15	240001-13000	15	283607	Y	
			15	024000	82,757.00-	15	240001-13000	15	283602	Y	
			15	024000	20,000.00-	15	240001-13000	15	283605	Y	
			15	024000	108,040.00-	15	240001-13000	15	283603	Y	
			15	024000	1,085,874.00-	15	240001-13000	15	282950	Y	
			15	024000	9,736.00-	15	240001-13000	15	283608	Y	
			15	024000	61,355.00-	15	240001-13000	15	280406-11001	Y	

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15	240001-13000	DESIGNATED TUITION - RES UNDERGR									
			15	024000	50,378.00-	15	240001-13000	15	285555	Y	
			15	024000	481,920.00-	15	240001-13000	15	290210-10000	Y	
			15	024000	160,000.00-	15	240001-13000	15	286601	Y	
			15	024000	6,659.00-	15	240001-13000	15	285565	Y	
			15	024000	1,400,000.00-	15	240001-13000	15	290200	Y	
			15	024000	14,623.00-	15	240001-13000	15	285545	Y	
			15	024000	12,000.00-	15	240001-13000	15	290210-60100	Y	
			15	024000	764,563.00-	15	240001-13000	15	280602	Y	
			15	024000	6,400.00-	15	240001-13000	15	282902	Y	
			15	024000	814,560.00-	15	240001-13000	15	290212	Y	
		MANUALLY ADDED BY JSM 6/12	15	024000	155,000.00-	15	240001-13000	15	351000-10000	Y	
			15	024000	81,930.00-	15	240001-13000	15	290311	Y	
			15	024000	288,908.00-	15	240001-13000	15	290300	Y	
		MANUALLY ADDED BY JSM 6/12	15	024000	80,000.00-	15	240001-13000	15	351000-10000	Y	
			15	024000	400,072.00-	15	240001-13000	15	290211	Y	
		TEMPORARY	15	024000	262,100.00-	15	240001-13000	15	351000-10000	Y	
			15	024000	7,802.00-	15	240001-13000	15	282904	Y	
			15	024000	86,161.00-	15	240001-13000	15	283610	Y	
			15	024000	23,577.00-	15	240001-13000	15	283621	Y	
			15	024000	12,646.00-	15	240001-13000	15	283616	Y	
			15	024000	61,568.00-	15	240001-13000	15	283615	Y	
			15	024000	50,438.00-	15	240001-13000	15	283620	Y	
			15	024000	50,000.00-	15	240001-13000	15	283609	Y	
			15	024000	34,324.00-	15	240001-13000	15	284500	Y	
			15	024000	50,047.00-	15	240001-13000	15	282903	Y	
			15	024000	76,757.00-	15	240001-13000	15	282901	Y	
			15	024000	28,075.00-	15	240001-13000	15	282906	Y	
			15	024000	17,997.00-	15	240001-13000	15	282900	Y	
			15	024000	29,730.00-	15	240001-13000	15	282908	Y	
			15	024000	127,800.00-	15	240001-13000	15	282643-20000	Y	
			15	024000	37,800.00-	15	240001-13000	15	282643-40000	Y	
			15	024000	77,200.00-	15	240001-13000	15	282643-30000	Y	
			15	024000	90,000.00-	15	240001-13000	15	282643-10000	Y	
			15	024000	20,000.00-	15	240001-13000	15	282643-50000	Y	
			15	024000	2,200.00-	15	240001-13000	15	282643-00000	Y	
			15	024000	303,000.00-	15	240001-13000	15	282656-00000	Y	
			15	024000	149,741.00-	15	240001-13000	15	280606	Y	
			15	024000	72,000.00-	15	240001-13000	15	284740	Y	
			15	024000	1,333,900.00-	15	240001-13000	15	285511	Y	
			15	024000	8,447.00-	15	240001-13000	15	285502	Y	
			15	024000	3,395,697.00-	15	240001-13000	15	285505	Y	
			15	024000	25,000.00-	15	240001-13000	15	285503	Y	
			15	024000	16,500.00-	15	240001-13000	15	284860	Y	
			15	024000	49,957.00-	15	240001-13000	15	285509	Y	
			15	024000	672,493.00-	15	240001-13000	15	280605	Y	
			15	024000	249,312.00-	15	240001-13000	15	280607	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	240001-13000	DESIGNATED TUITION - RES UNDERGR									
			15	024000	63,141.00-	15	240001-13000	15	280604	Y	
			15	024000	31,164.00-	15	240001-13000	15	280608	Y	
			15	024000	114,483.00-	15	240001-13000	15	280603	Y	
			15	024000	43,434.00-	15	240001-13000	15	280609	Y	
			15	024000	331,000.00-	15	240001-13000	15	280402-20000	Y	
			15	024000	444,996.00-	15	240001-13000	15	280402-10000	Y	
			15	024000	175,000.00-	15	240001-13000	15	280402-30000	Y	
			15	024000	26,162.00-	15	240001-13000	15	280401-40000	Y	
			15	024000	401,884.00-	15	240001-13000	15	280402-40000	Y	
			15	024000	14,364.00-	15	240001-13000	15	280401-20000	Y	
			15	024000	112,022.00-	15	240001-13000	15	280402-50000	Y	
			15	024000	15,000.00-	15	240001-13000	15	280310	Y	
			15	024000	26,294.00-	15	240001-13000	15	280401-10000	Y	
			15	024000	8,000.00-	15	240001-13000	15	280312	Y	
			15	024000	50,626.00-	15	240001-13000	15	280311	Y	
			15	024000	151,317.00-	15	240001-13000	15	280401-00000	Y	
			15	024000	619,641.00-	15	240001-13000	15	280302	Y	
			15	024000	87,015.00-	15	240001-13000	15	280401-11001	Y	
			15	024000	24,104.00-	15	240001-13000	15	280206	Y	
			15	024000	100,000.00-	15	240001-13000	15	280213	Y	
			15	024000	13,124.00-	15	240001-13000	15	280210	Y	
			15	024000	220,000.00-	15	240001-13000	15	280202	Y	
			15	024000	130,000.00-	15	240001-13000	15	280214	Y	
			15	024000	130,325.00-	15	240001-13000	15	280201	Y	
			15	024000	88,649.00-	15	240001-13000	15	280301	Y	
			15	024000	21,000.00-	15	240001-13000	15	280110-00000	Y	
			15	024000	4,000.00-	15	240001-13000	15	285524	Y	
			15	024000	67,440.00-	15	240001-13000	15	285527	Y	
			15	024000	17,900.00-	15	240001-13000	15	285525	Y	
			15	024000	77,332.00-	15	240001-13000	15	285523	Y	
			15	024000	24,000.00-	15	240001-13000	15	285528	Y	
			15	024000	25,599.00-	15	240001-13000	15	285520	Y	
			15	024000	25,859.00-	15	240001-13000	15	285540	Y	
			15	024000	18,000.00-	15	240001-13000	15	280120-20000	Y	
			15	024000	189,100.00-	15	240001-13000	15	284606	Y	
			15	024000	40,232.00-	15	240001-13000	15	284608	Y	
			15	024000	37,056.00-	15	240001-13000	15	284607	Y	
			15	024000	12,024.00-	15	240001-13000	15	284605	Y	
			15	024000	1,563.00-	15	240001-13000	15	284718	Y	
			15	024000	100,000.00-	15	240001-13000	15	284603-00000	Y	
			15	024000	40,000.00-	15	240001-13000	15	284720	Y	
			15	024000	80,000.00-	15	240001-13000	15	280116	Y	
			15	024000	77,138.00-	15	240001-13000	15	282608	Y	
			15	024000	18,452.00-	15	240001-13000	15	282614	Y	
			15	024000	30,614.00-	15	240001-13000	15	282609-20000	Y	
			15	024000	53,385.00-	15	240001-13000	15	282609-10000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	240001-13000	DESIGNATED TUITION - RES UNDERGR									
			15	024000	109,684.00-	15	240001-13000	15	282613-00000	Y	
			15	024000	199,027.00-	15	240001-13000	15	280700	Y	
			15	024000	33,867.00-	15	240001-13000	15	282615	Y	
			15	024000	68,300.00-	15	240001-13000	15	280111	Y	
			15	024000	110,841.00-	15	240001-13000	15	280120-10000	Y	
			15	024000	827,330.00-	15	240001-13000	15	280102	Y	
			15	024000	17,720.00-	15	240001-13000	15	280120-30000	Y	
		** Decrease in SL Allocation **			35,329,454.00-						
15	240011	DISCRETIONARY-V-P ACAD AFFS									
			15	024001	2,500.00	15	299999	15	240011	Y	
		** Increase in SL Allocation **			2,500.00						
15	240021	DISCRETIONARY-V-P F & A									
			15	024002	2,500.00	15	299999	15	240021	Y	
		** Increase in SL Allocation **			2,500.00						
15	240051	PRESIDENT INITIATIVE FUND									
			15	024005	50,000.00	15	299999	15	240051	Y	
		** Increase in SL Allocation **			50,000.00						
15	240071	DISCR VP STUDENT AFFAIRS									
			15	024007	2,500.00	15	299999	15	240071	Y	
		** Increase in SL Allocation **			2,500.00						
15	240330	DES DIFFERENTIAL TUITION COB									
			15	024033	43,847.00-	15	240330	15	290212	Y	
			15	024033	39,069.00-	15	240330	15	290300	Y	
			15	024033	433,928.00-	15	240330	15	240331	Y	
		** Decrease in SL Allocation **			516,844.00-						
15	240331	DIFFERENTIAL TUITION-BUSINESS AD									
			15	024033	433,928.00	15	240330	15	240331	Y	
		** Increase in SL Allocation **			433,928.00						
15	240340	DES DIFFERENTIAL TUITION NURSING									
			15	024034	404,965.00-	15	240340	15	240341	Y	
			15	024034	23,309.00-	15	240340	15	290300	Y	
			15	024034	53,100.00-	15	240340	15	290212	Y	
		** Decrease in SL Allocation **			481,374.00-						
15	240341	NURSING DIFFERENTIAL TUITION									
			15	024034	404,965.00	15	240340	15	240341	Y	
		** Increase in SL Allocation **			404,965.00						
15	245032	SYSTEMS INFRASTRUCTURE									
			15	024502	69,480.00	15	024502	15	245032	Y	
		** Increase in SL Allocation **			69,480.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	245201	MIRAMAR UNIVERSITY APARTMENTS									
			15	024520	117,000.00-	15	245201	15	301660	Y	
		** Decrease in SL Allocation **			117,000.00-						
15	245320	EXECUTIVE SUPPLEMENT (SAL)									
			15	024532	156,049.00	15	299999	15	245320	Y	
		** Increase in SL Allocation **			156,049.00						
15	270032	ADMINISTRATIVE COPIERS									
			15	027003	5,000.00-	15	270032	15	320121	Y	
		** Decrease in SL Allocation **			5,000.00-						
15	270051	MAIL SERVICES-OPERATING									
			15	027005	5,000.00-	15	270051	15	320041	Y	
			15	027005	5,000.00-	15	270051	15	320121	Y	
		** Decrease in SL Allocation **			10,000.00-						
15	280011	CLASSROOM TELEPHONES									
			15	028000	68,472.00	15	240001-13000	15	280011	Y	
		** Increase in SL Allocation **			68,472.00						
15	280101-00000	CLA									
			15	028000	240,637.00	15	240001-13000	15	280101-00000	Y	
		** Increase in SL Allocation **			240,637.00						
15	280102	CLA- FACULTY									
			15	028000	827,330.00	15	240001-13000	15	280102	Y	
		** Increase in SL Allocation **			827,330.00						
15	280110-00000	CLA - DEAN									
			15	028000	21,000.00	15	240001-13000	15	280110-00000	Y	
		** Increase in SL Allocation **			21,000.00						
15	280111	GRADUATE ART LEASE - HAMLIN									
			15	028000	68,300.00	15	240001-13000	15	280111	Y	
		** Increase in SL Allocation **			68,300.00						
15	280116	DT GIP-NEW EMPLOYEES 60-90 DAYS									
			15	028000	80,000.00	15	240001-13000	15	280116	Y	
		** Increase in SL Allocation **			80,000.00						
15	280120-10000	PERFORMING ART CENTER - SALARIES									
			15	028000	110,841.00	15	240001-13000	15	280120-10000	Y	
		** Increase in SL Allocation **			110,841.00						
15	280120-20000	PERFORMING ART CENTER - M & O									
			15	028000	18,000.00	15	240001-13000	15	280120-20000	Y	
		** Increase in SL Allocation **			18,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	280120-30000	PERFORMING ART CENTER-STUDENT WA									
			15	028000	17,720.00	15	240001-13000	15	280120-30000	Y	
		** Increase in SL Allocation **			17,720.00						
15	280201	BUSINESS ADMIN.									
			15	028000	130,325.00	15	240001-13000	15	280201	Y	
		** Increase in SL Allocation **			130,325.00						
15	280202	B/A - FACULTY									
			15	028000	220,000.00	15	240001-13000	15	280202	Y	
		** Increase in SL Allocation **			220,000.00						
15	280206	B/A - STAFF									
			15	028000	24,104.00	15	240001-13000	15	280206	Y	
		** Increase in SL Allocation **			24,104.00						
15	280210	B/A - DEAN									
			15	028000	13,124.00	15	240001-13000	15	280210	Y	
		** Increase in SL Allocation **			13,124.00						
15	280213	B/A-D/S/ECO									
			15	028000	100,000.00	15	240001-13000	15	280213	Y	
		** Increase in SL Allocation **			100,000.00						
15	280214	B/A-ACCTG/BLAW/FIN									
			15	028000	130,000.00	15	240001-13000	15	280214	Y	
		** Increase in SL Allocation **			130,000.00						
15	280301	EDUCATION									
			15	028000	88,649.00	15	240001-13000	15	280301	Y	
		** Increase in SL Allocation **			88,649.00						
15	280302	EDUCATION - FACULTY									
			15	028000	619,641.00	15	240001-13000	15	280302	Y	
		** Increase in SL Allocation **			619,641.00						
15	280310	EDUCATION - DEAN									
			15	028000	15,000.00	15	240001-13000	15	280310	Y	
		** Increase in SL Allocation **			15,000.00						
15	280311	EDUCATION-ECDC									
			15	028000	50,626.00	15	240001-13000	15	280311	Y	
		** Increase in SL Allocation **			50,626.00						
15	280312	EDUCATION - KINESIOLOGY									
			15	028000	8,000.00	15	240001-13000	15	280312	Y	
		** Increase in SL Allocation **			8,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	280401-00000	SCI & ENG									
			15	028000	151,317.00	15	240001-13000	15	280401-00000	Y	
		** Increase in SL Allocation **			151,317.00						
15	280401-10000	SCHOOL OF ENGINEERING AND COMP S									
			15	028000	26,294.00	15	240001-13000	15	280401-10000	Y	
		** Increase in SL Allocation **			26,294.00						
15	280401-11001	S&E-DEAN'S OFFICE									
			15	028000	87,015.00	15	240001-13000	15	280401-11001	Y	
		** Increase in SL Allocation **			87,015.00						
15	280401-20000	S&E - PHYSICAL & ENV SCI									
			15	028000	14,364.00	15	240001-13000	15	280401-20000	Y	
		** Increase in SL Allocation **			14,364.00						
15	280401-40000	S&E - LIFE SCIENCE									
			15	028000	26,162.00	15	240001-13000	15	280401-40000	Y	
		** Increase in SL Allocation **			26,162.00						
15	280402-10000	SCHOOL OF ENGINEERING & COMPUTIN									
			15	028000	444,996.00	15	240001-13000	15	280402-10000	Y	
		** Increase in SL Allocation **			444,996.00						
15	280402-20000	SCI & ENG - PHYSICAL & ENV SCIEN									
			15	028000	331,000.00	15	240001-13000	15	280402-20000	Y	
		** Increase in SL Allocation **			331,000.00						
15	280402-30000	SCI & ENG - MATH & STATISTICS									
			15	028000	175,000.00	15	240001-13000	15	280402-30000	Y	
		** Increase in SL Allocation **			175,000.00						
15	280402-40000	SCI & ENG - LIFE SCIENCES									
			15	028000	401,884.00	15	240001-13000	15	280402-40000	Y	
		** Increase in SL Allocation **			401,884.00						
15	280402-50000	S&E CENTER FOR COASTAL STUDIES									
			15	028000	112,022.00	15	240001-13000	15	280402-50000	Y	
		** Increase in SL Allocation **			112,022.00						
15	280406-11001	S&E - DEANS OFFICE									
			15	028000	61,355.00	15	240001-13000	15	280406-11001	Y	
		** Increase in SL Allocation **			61,355.00						
15	280410	SCI & ENG - DEAN									
			15	028000	20,000.00	15	240001-13000	15	280410	Y	
		** Increase in SL Allocation **			20,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	280412	COMPUTER GRADUATE STUDENTS									
			15	028000	216,000.00	15	240001-13000	15	280412	Y	
		** Increase in SL Allocation **			216,000.00						
15	280501	COLLEGE OF NURSING									
			15	028000	13,743.00	15	240001-13000	15	280501	Y	
		** Increase in SL Allocation **			13,743.00						
15	280502	COLLEGE OF NURSING - FACULTY									
			15	028000	362,661.00	15	240001-13000	15	280502	Y	
		** Increase in SL Allocation **			362,661.00						
15	280550	SCOTT & WHITE CONTRACT AGREEMENT									
			15	028000	40,415.00	15	240001-13000	15	280550	Y	
		** Increase in SL Allocation **			40,415.00						
15	280602	LOCAL BENEFITS - INSTRUCTION									
			15	028000	764,563.00	15	240001-13000	15	280602	Y	
		** Increase in SL Allocation **			764,563.00						
15	280603	LOCAL BENEFITS - RESEARCH									
			15	028000	114,483.00	15	240001-13000	15	280603	Y	
		** Increase in SL Allocation **			114,483.00						
15	280604	LOCAL BENEFITS - PUBLIC SERVICE									
			15	028000	63,141.00	15	240001-13000	15	280604	Y	
		** Increase in SL Allocation **			63,141.00						
15	280605	LOCAL BENEFITS - ACADEMIC SUPPO									
			15	028000	672,493.00	15	240001-13000	15	280605	Y	
		** Increase in SL Allocation **			672,493.00						
15	280606	LOCAL BENEFITS - STUDENT SERVIC									
			15	028000	149,741.00	15	240001-13000	15	280606	Y	
		** Increase in SL Allocation **			149,741.00						
15	280607	LOCAL BENEFITS - INSTITUTIONAL									
			15	028000	249,312.00	15	240001-13000	15	280607	Y	
		** Increase in SL Allocation **			249,312.00						
15	280608	LOCAL BENEFITS - PLANT									
			15	028000	31,164.00	15	240001-13000	15	280608	Y	
		** Increase in SL Allocation **			31,164.00						
15	280609	LOCAL BENEFITS - SCHOLARSHIPS									
			15	028000	43,434.00	15	240001-13000	15	280609	Y	
		** Increase in SL Allocation **			43,434.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	280700	DISTANCE EDUCATION									
			15	028000	199,027.00	15	240001-13000	15	280700	Y	
		** Increase in SL Allocation **			199,027.00						
15	282608	ACADEMIC TESTING CENTER - LOCAL									
			15	028200	77,138.00	15	240001-13000	15	282608	Y	
		** Increase in SL Allocation **			77,138.00						
15	282609-10000	CORE-SALARIES									
			15	028200	53,385.00	15	240001-13000	15	282609-10000	Y	
		** Increase in SL Allocation **			53,385.00						
15	282609-20000	CORE M&O									
			15	028200	30,614.00	15	240001-13000	15	282609-20000	Y	
		** Increase in SL Allocation **			30,614.00						
15	282613-00000	PROVOST									
			15	028200	109,684.00	15	240001-13000	15	282613-00000	Y	
		** Increase in SL Allocation **			109,684.00						
15	282614	FACULTY SENATE									
			15	028200	18,452.00	15	240001-13000	15	282614	Y	
		** Increase in SL Allocation **			18,452.00						
15	282615	RESEARCH - COMPLIANCE									
			15	028200	33,867.00	15	240001-13000	15	282615	Y	
		** Increase in SL Allocation **			33,867.00						
15	282618	UNALLOCATED ACADEMIC FUND									
			15	028200	46,318.00	15	240001-13000	15	282618	Y	
		** Increase in SL Allocation **			46,318.00						
15	282619	ASSOC VP FOR ACAD									
			15	028200	145,719.00	15	240001-13000	15	282619	Y	
		** Increase in SL Allocation **			145,719.00						
15	282620-00000	CENTER FOR FACULTY EXCELLENCE									
			15	028200	197,946.00	15	240001-13000	15	282620-00000	Y	
		** Increase in SL Allocation **			197,946.00						
15	282621	ACADEMIC ADVISING									
			15	028200	20,543.00	15	240001-13000	15	282621	Y	
		** Increase in SL Allocation **			20,543.00						
15	282622	SUMMER SCHOOL									
			15	028200	2,342,789.00	15	240001-13000	15	282622	Y	
		** Increase in SL Allocation **			2,342,789.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	282625-00000	RESEARCH ENHANCEMENT									
			15	028200	80,000.00	15	240001-13000	15	282625-00000	Y	
		** Increase in SL Allocation **			80,000.00						
15	282625-10000	RESEARCH ENHANCEMENT- RESIDUAL									
			15	028200	109,364.00	15	240001-13000	15	282625-10000	Y	
		** Increase in SL Allocation **			109,364.00						
15	282628-00000	FACULTY OPPORTUNITY FUNDS									
			15	028200	10,000.00	15	240001-13000	15	282628-00000	Y	
		** Increase in SL Allocation **			10,000.00						
15	282632	HONORS PROGRAM									
			15	028200	64,950.00	15	240001-13000	15	282632	Y	
		** Increase in SL Allocation **			64,950.00						
15	282633-10000	GRADUATE STUDIES_- ADMINISTRATIO									
			15	028200	175,220.00	15	240001-13000	15	282633-10000	Y	
		** Increase in SL Allocation **			175,220.00						
15	282633-20000	GRADUATE STUDIES - GRADUATE RETE									
			15	028200	105,122.00	15	240001-13000	15	282633-20000	Y	
		** Increase in SL Allocation **			105,122.00						
15	282634	FACULTY CONTINGENCY									
			15	028200	35,613.00	15	240001-13000	15	282634	Y	
		** Increase in SL Allocation **			35,613.00						
15	282636	RESEARCH OFFICE LOCAL FUNDS									
			15	028200	5,789.00	15	240001-13000	15	282636	Y	
		** Increase in SL Allocation **			5,789.00						
15	282640	UAS - ADMINISTRATION									
			15	028200	235,915.00	15	240001-13000	15	282640	Y	
		** Increase in SL Allocation **			235,915.00						
15	282643-00000	ASSISTANTSHIPS: DOCTORAL & MASTE									
			15	028264	2,200.00	15	240001-13000	15	282643-00000	Y	
		** Increase in SL Allocation **			2,200.00						
15	282643-10000	CINS ASSISTANTSHIP									
			15	028264	90,000.00	15	240001-13000	15	282643-10000	Y	
		** Increase in SL Allocation **			90,000.00						
15	282643-20000	CMSS ASSISTANTSHIPS									
			15	028264	127,800.00	15	240001-13000	15	282643-20000	Y	
		** Increase in SL Allocation **			127,800.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	282643-30000	COMM ASSISTANTSHIPS									
			15	028264	77,200.00	15	240001-13000	15	282643-30000	Y	
		** Increase in SL Allocation **			77,200.00						
15	282643-40000	MFA ASSISTANTSHIPS									
			15	028264	37,800.00	15	240001-13000	15	282643-40000	Y	
		** Increase in SL Allocation **			37,800.00						
15	282643-50000	CGS ASSISTANTSHIP									
			15	028264	20,000.00	15	240001-13000	15	282643-50000	Y	
		** Increase in SL Allocation **			20,000.00						
15	282656-00000	STARTUP FUNDING									
			15	028200	303,000.00	15	240001-13000	15	282656-00000	Y	
		** Increase in SL Allocation **			303,000.00						
15	282900	HELP DESK									
			15	028200	17,997.00	15	240001-13000	15	282900	Y	
		** Increase in SL Allocation **			17,997.00						
15	282901	DIRECTOR - ATS									
			15	028200	76,757.00	15	240001-13000	15	282901	Y	
		** Increase in SL Allocation **			76,757.00						
15	282902	SYSTEM INFRASTRUCTURE									
			15	028200	6,400.00	15	240001-13000	15	282902	Y	
		** Increase in SL Allocation **			6,400.00						
15	282903	APPLICATION SERVICES									
			15	028200	50,047.00	15	240001-13000	15	282903	Y	
		** Increase in SL Allocation **			50,047.00						
15	282904	LMS									
			15	028200	7,802.00	15	240001-13000	15	282904	Y	
		** Increase in SL Allocation **			7,802.00						
15	282906	BUSINESS SERVICES									
			15	028200	28,075.00	15	240001-13000	15	282906	Y	
		** Increase in SL Allocation **			28,075.00						
15	282908	AV SUPPORT									
			15	028200	29,730.00	15	240001-13000	15	282908	Y	
		** Increase in SL Allocation **			29,730.00						
15	282950	DESIGNATED TUITION- RESERVE FOR									
			15	028295	1,085,874.00	15	240001-13000	15	282950	Y	
		** Increase in SL Allocation **			1,085,874.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	283601	ADMISSIONS									
			15	028300	257,552.00	15	240001-13000	15	283601	Y	
		** Increase in SL Allocation **			257,552.00						
15	283602	ISLAND DAYS									
			15	028300	82,757.00	15	240001-13000	15	283602	Y	
		** Increase in SL Allocation **			82,757.00						
15	283603	FINANCIAL AID									
			15	028300	108,040.00	15	240001-13000	15	283603	Y	
		** Increase in SL Allocation **			108,040.00						
15	283605	DISABILITIES SERVICES									
			15	028300	20,000.00	15	240001-13000	15	283605	Y	
		** Increase in SL Allocation **			20,000.00						
15	283607	RECORDS - LOCAL									
			15	028300	84,639.00	15	240001-13000	15	283607	Y	
		** Increase in SL Allocation **			84,639.00						
15	283608	DIPLOMAS									
			15	028300	9,736.00	15	240001-13000	15	283608	Y	
		** Increase in SL Allocation **			9,736.00						
15	283609	COMMENCEMENT									
			15	028300	50,000.00	15	240001-13000	15	283609	Y	
		** Increase in SL Allocation **			50,000.00						
15	283610	NEW STUDENT PROGRAMS									
			15	028300	86,161.00	15	240001-13000	15	283610	Y	
		** Increase in SL Allocation **			86,161.00						
15	283615	STUDENT AFFAIRS									
			15	028300	61,568.00	15	240001-13000	15	283615	Y	
		** Increase in SL Allocation **			61,568.00						
15	283616	VETERAN'S AFFAIRS OFC									
			15	028300	12,646.00	15	240001-13000	15	283616	Y	
		** Increase in SL Allocation **			12,646.00						
15	283620	UNIVERSITY CENTER									
			15	028300	50,438.00	15	240001-13000	15	283620	Y	
		** Increase in SL Allocation **			50,438.00						
15	283621	ASOVP EXPENSES									
			15	028200	23,577.00	15	240001-13000	15	283621	Y	
		** Increase in SL Allocation **			23,577.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	284500	EXECUTIVE HOUSING									
			15	028400	34,324.00	15	240001-13000	15	284500	Y	
		** Increase in SL Allocation **			34,324.00						
15	284501	EXECUTIVE SUPPLEMENT									
			15	028400	177,460.00	15	240001-13000	15	284501	Y	
		** Increase in SL Allocation **			177,460.00						
15	284503	EXEC.VP-F&A OPERATING EXPENSES									
			15	028400	61,885.00	15	240001-13000	15	284503	Y	
		** Increase in SL Allocation **			61,885.00						
15	284504-00000	PIR - PLANNING & INST RESEARCH									
			15	028400	63,674.00	15	240001-13000	15	284504-00000	Y	
		** Increase in SL Allocation **			63,674.00						
15	284505	ADMINSTRATIVE SERVICES									
			15	028400	13,351.00	15	240001-13000	15	284505	Y	
		** Increase in SL Allocation **			13,351.00						
15	284506-00000	SYSTEM ASSESMENT									
			15	028400	699,835.00	15	240001-13000	15	284506-00000	Y	
		** Increase in SL Allocation **			699,835.00						
15	284507	BANK FEES									
			15	028400	60,000.00	15	240001-13000	15	284507	Y	
		** Increase in SL Allocation **			60,000.00						
15	284508	SACS ACCREDITATION									
			15	028400	95,297.00	15	240001-13000	15	284508	Y	
		** Increase in SL Allocation **			95,297.00						
15	284509	PROGRAM REVIEW GRADUATE									
			15	028400	14,434.00	15	240001-13000	15	284509	Y	
		** Increase in SL Allocation **			14,434.00						
15	284510	COMPTROLLER									
			15	028400	41,358.00	15	240001-13000	15	284510	Y	
		** Increase in SL Allocation **			41,358.00						
15	284514	FISCAL AFFAIRS+INSURANCE									
			15	028400	846,000.00	15	240001-13000	15	284514	Y	
		** Increase in SL Allocation **			846,000.00						
15	284515	EMPLOYEE DEVELOP & COMPLIANCE SV									
			15	028400	63,968.00	15	240001-13000	15	284515	Y	
		** Increase in SL Allocation **			63,968.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	284516	PROGRAM REVIEW - UNDERGRADUATE									
			15	028400	14,604.00	15	240001-13000	15	284516	Y	
		** Increase in SL Allocation **			14,604.00						
15	284517	PAYROLL									
			15	028400	19,261.00	15	240001-13000	15	284517	Y	
		** Increase in SL Allocation **			19,261.00						
15	284518-10000	DEPARTMENT EXPENSES									
			15	028400	31,695.00	15	240001-13000	15	284518-10000	Y	
		** Increase in SL Allocation **			31,695.00						
15	284518-20000	HR-PRINTING SERVICES									
			15	028400	1,500.00	15	240001-13000	15	284518-20000	Y	
		** Increase in SL Allocation **			1,500.00						
15	284518-30000	EMPLOYEE ASSISTANCE PROGRAM									
			15	028400	19,000.00	15	240001-13000	15	284518-30000	Y	
		** Increase in SL Allocation **			19,000.00						
15	284518-40000	HR-SALARIES									
			15	028400	3,665.00	15	240001-13000	15	284518-40000	Y	
		** Increase in SL Allocation **			3,665.00						
15	284518-50000	HR-PEOPLE ADMIN									
			15	028400	55,681.00	15	240001-13000	15	284518-50000	Y	
		** Increase in SL Allocation **			55,681.00						
15	284518-60000	HR-WEB BASE I-9 CONTRACT FEES									
			15	028400	5,006.00	15	240001-13000	15	284518-60000	Y	
		** Increase in SL Allocation **			5,006.00						
15	284518-70000	HR- CRIMINAL BACKGROUND VENDOR									
			15	028400	27,500.00	15	240001-13000	15	284518-70000	Y	
		** Increase in SL Allocation **			27,500.00						
15	284520	BUDGET									
			15	028400	65,909.00	15	240001-13000	15	284520	Y	
		** Increase in SL Allocation **			65,909.00						
15	284521	EMPLOYEE BETTERMENT									
			15	028400	30,000.00	15	240001-13000	15	284521	Y	
		** Increase in SL Allocation **			30,000.00						
15	284523	ROTC									
			15	028400	16,452.00	15	240001-13000	15	284523	Y	
		** Increase in SL Allocation **			16,452.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	284525	INSTITUTIONAL MEMBERSHIPS									
			15	028400	70,477.00	15	240001-13000	15	284525	Y	
		** Increase in SL Allocation **			70,477.00						
15	284527	MARCOM - LOCAL									
			15	028400	169,385.00	15	240001-13000	15	284527	Y	
		** Increase in SL Allocation **			169,385.00						
15	284528	ADVANCEMENT SERVICES									
			15	028400	88,209.00	15	240001-13000	15	284528	Y	
		** Increase in SL Allocation **			88,209.00						
15	284529	SCHOLARSHIP SUPPORT									
			15	028400	24,100.00	15	240001-13000	15	284529	Y	
		** Increase in SL Allocation **			24,100.00						
15	284530	INSTITUTIONAL ADVANCEMENT PROJEC									
			15	028400	280,450.00	15	240001-13000	15	284530	Y	
		** Increase in SL Allocation **			280,450.00						
15	284531	STAFF COUNCIL - CAMPUS EVENTS									
			15	028400	7,974.00	15	240001-13000	15	284531	Y	
		** Increase in SL Allocation **			7,974.00						
15	284532	OFFICE ACCOUNT- PRESIDENT									
			15	028400	147,198.00	15	240001-13000	15	284532	Y	
		** Increase in SL Allocation **			147,198.00						
15	284536	CHIEF OF STAFF PRESIDENT OFFICE									
			15	028400	223,541.00	15	240001-13000	15	284536	Y	
		** Increase in SL Allocation **			223,541.00						
15	284537	CONTINGENCY ACCOUNT									
			15	028400	1,788,555.00	15	240001-13000	15	284537	Y	
			15	028400	700,496.00	15	299999	15	284537	Y	
		** Increase in SL Allocation **			2,489,051.00						
15	284539	STAFF COUNCIL									
			15	028400	24,763.00	15	240001-13000	15	284539	Y	
		** Increase in SL Allocation **			24,763.00						
15	284541	SAFETY OFFICE									
			15	028400	45,683.00	15	240001-13000	15	284541	Y	
		** Increase in SL Allocation **			45,683.00						
15	284542	MAIL SERVICES									
			15	028400	128,376.00	15	240001-13000	15	284542	Y	
		** Increase in SL Allocation **			128,376.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	284543	PRESS/BOOK PRINTING									
			15	028400	15,000.00	15	240001-13000	15	284543	Y	
		** Increase in SL Allocation **			15,000.00						
15	284545	ISLANDER LIGHTS									
			15	028400	17,500.00	15	240001-13000	15	284545	Y	
		** Increase in SL Allocation **			17,500.00						
15	284547	UNALLOC SALARY ADJUSTMENTS									
			15	028400	19,025.00	15	240001-13000	15	284547	Y	
		** Increase in SL Allocation **			19,025.00						
15	284554	EXECUTIVE DIRECTOR OF DEVL									
			15	028400	42,658.00	15	240001-13000	15	284554	Y	
		** Increase in SL Allocation **			42,658.00						
15	284555-00000	COLLEGE DEVELOPMENT									
			15	028400	151,222.00	15	240001-13000	15	284555-00000	Y	
		** Increase in SL Allocation **			151,222.00						
15	284564	UNIVERSITY SERVICES									
			15	028400	20,078.00	15	240001-13000	15	284564	Y	
		** Increase in SL Allocation **			20,078.00						
15	284566	UNIVERSITY SERVICES - MARKETING									
			15	028400	15,846.00	15	240001-13000	15	284566	Y	
		** Increase in SL Allocation **			15,846.00						
15	284568	FAMIS ASSESSMENT									
			15	028400	130,908.00	15	240001-13000	15	284568	Y	
		** Increase in SL Allocation **			130,908.00						
15	284573	FURNITURE & STORAGE									
			15	028400	7,000.00	15	240001-13000	15	284573	Y	
		** Increase in SL Allocation **			7,000.00						
15	284574	MARKETPLACE									
			15	028400	60,000.00	15	240001-13000	15	284574	Y	
		** Increase in SL Allocation **			60,000.00						
15	284581	ACADEMIC POLICY & INSTITUTIONAL									
			15	028400	10,258.00	15	240001-13000	15	284581	Y	
		** Increase in SL Allocation **			10,258.00						
15	284583	IT SYSTEM ASSESSMENT									
			15	028400	222,658.00	15	240001-13000	15	284583	Y	
		** Increase in SL Allocation **			222,658.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	284585-10000	ACADEMIC ADVISING- CLA									
			15	028400	6,625.00	15	240001-13000	15	284585-10000	Y	
		** Increase in SL Allocation **			6,625.00						
15	284585-20000	ACADEMIC ADVISING- CLSE									
			15	028400	6,625.00	15	240001-13000	15	284585-20000	Y	
		** Increase in SL Allocation **			6,625.00						
15	284585-30000	ACADEMIC ADVISING- EDUC									
			15	028400	2,800.00	15	240001-13000	15	284585-30000	Y	
		** Increase in SL Allocation **			2,800.00						
15	284585-40000	ACADEMIC ADVISING- NSNG									
			15	028400	3,750.00	15	240001-13000	15	284585-40000	Y	
		** Increase in SL Allocation **			3,750.00						
15	284585-50000	ACADEMIC ADVISING- CLBA									
			15	028400	2,800.00	15	240001-13000	15	284585-50000	Y	
		** Increase in SL Allocation **			2,800.00						
15	284585-80000	ACADEMIC ADVISING- AATC									
			15	028400	5,000.00	15	240001-13000	15	284585-80000	Y	
		** Increase in SL Allocation **			5,000.00						
15	284590	ACADEMIC PARTNERSHIP									
			15	028400	1,500,000.00	15	240001-13000	15	284590	Y	
		** Increase in SL Allocation **			1,500,000.00						
15	284591-00000	COLLEGE DEVELOPMENT OFFICERS									
			15	028400	114,808.00	15	240001-13000	15	284591-00000	Y	
		** Increase in SL Allocation **			114,808.00						
15	284592	ASSISTANT VP OF DEVELOPMENT									
			15	028400	69,888.00	15	240001-13000	15	284592	Y	
		** Increase in SL Allocation **			69,888.00						
15	284603-00000	ACADEMIC RECRUITING									
			15	028400	100,000.00	15	240001-13000	15	284603-00000	Y	
		** Increase in SL Allocation **			100,000.00						
15	284605	EMPLOYEE DEVELOPMENT									
			15	028400	12,024.00	15	240001-13000	15	284605	Y	
		** Increase in SL Allocation **			12,024.00						
15	284606	MARKETING									
			15	028400	189,100.00	15	240001-13000	15	284606	Y	
		** Increase in SL Allocation **			189,100.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	284607	ENROLLMENT MGMT M&O									
			15	028400	37,056.00	15	240001-13000	15	284607	Y	
		** Increase in SL Allocation **			37,056.00						
15	284608	ENROLLMENT MANAGEMENT PROGRAMS									
			15	028400	40,232.00	15	240001-13000	15	284608	Y	
		** Increase in SL Allocation **			40,232.00						
15	284718	SSS-STUDENT SUPPORT SERVICES									
			15	028400	1,563.00	15	240001-13000	15	284718	Y	
		** Increase in SL Allocation **			1,563.00						
15	284720	STUDENT RECRUITING - AGENT AGREE									
			15	028400	40,000.00	15	240001-13000	15	284720	Y	
		** Increase in SL Allocation **			40,000.00						
15	284740	ORIENTATION LEADER PROGRAM									
			15	028400	72,000.00	15	240001-13000	15	284740	Y	
		** Increase in SL Allocation **			72,000.00						
15	284860	GRADUATE ASSISTANT									
			15	028400	16,500.00	15	240001-13000	15	284860	Y	
		** Increase in SL Allocation **			16,500.00						
15	285502	HAZARDOUS WASTE DISPOSAL									
			15	028500	8,447.00	15	240001-13000	15	285502	Y	
		** Increase in SL Allocation **			8,447.00						
15	285503	STUDENT WORKERS - PP									
			15	028500	25,000.00	15	240001-13000	15	285503	Y	
		** Increase in SL Allocation **			25,000.00						
15	285505	FACILITY AND LANDSCAPE MAINTENAN									
			15	028500	3,395,697.00	15	240001-13000	15	285505	Y	
		** Increase in SL Allocation **			3,395,697.00						
15	285509	UPD LOCAL M&O									
			15	028500	49,957.00	15	240001-13000	15	285509	Y	
		** Increase in SL Allocation **			49,957.00						
15	285511	PURCHASED UTILITIES									
			15	028500	1,333,900.00	15	240001-13000	15	285511	Y	
		** Increase in SL Allocation **			1,333,900.00						
15	285520	MOBILE GO CENTER									
			15	028500	25,599.00	15	240001-13000	15	285520	Y	
		** Increase in SL Allocation **			25,599.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	285523	PURCHASING									
			15	028500	77,332.00	15	240001-13000	15	285523	Y	
		** Increase in SL Allocation **			77,332.00						
15	285524	HUB PROGRAM									
			15	028500	4,000.00	15	240001-13000	15	285524	Y	
		** Increase in SL Allocation **			4,000.00						
15	285525	CENTRAL RECEIVING									
			15	028500	17,900.00	15	240001-13000	15	285525	Y	
		** Increase in SL Allocation **			17,900.00						
15	285527	CONTRACTS & PROPERTY									
			15	028500	67,440.00	15	240001-13000	15	285527	Y	
		** Increase in SL Allocation **			67,440.00						
15	285528	ASSOCIATE VP FOR ACADEMIC AFFAIR									
			15	028500	24,000.00	15	240001-13000	15	285528	Y	
		** Increase in SL Allocation **			24,000.00						
15	285540	SALARY CONTINGENCY - PROVOST									
			15	028500	25,859.00	15	240001-13000	15	285540	Y	
		** Increase in SL Allocation **			25,859.00						
15	285545	SALARY CONTINGENCY - FINANCE									
			15	028500	14,623.00	15	240001-13000	15	285545	Y	
		** Increase in SL Allocation **			14,623.00						
15	285555	SALARY CONTINGENCY - DEVELOPMENT									
			15	028500	50,378.00	15	240001-13000	15	285555	Y	
		** Increase in SL Allocation **			50,378.00						
15	285565	SALARY CONTINGENCY- RCO									
			15	028500	6,659.00	15	240001-13000	15	285565	Y	
		** Increase in SL Allocation **			6,659.00						
15	286601	TAMUCC GRANTS									
			15	028600	160,000.00	15	240001-13000	15	286601	Y	
		** Increase in SL Allocation **			160,000.00						
15	290080	TPEG-UNDERGRAD RESIDENT									
			15	029008	177,934.00-	15	290080	15	290099	Y	
			15	029008	1,779,343.00	15	011180	15	290080	Y	
		** Increase in SL Allocation **			1,601,409.00						
15	290085	TPEG-GRAD RESIDENT									
			15	029008	203,393.00	15	011180	15	290085	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	290085	TPEG-GRAD RESIDENT									
			15	029008	20,339.00-	15	290085	15	290099	Y	
		** Increase in SL Allocation **			183,054.00						
15	290090	TPEG-UNDERGRAD NON RESIDENT									
			15	029009	8,327.00-	15	290090	15	290099	Y	
			15	029009	83,267.00	15	011180	15	290090	Y	
		** Increase in SL Allocation **			74,940.00						
15	290095	TPEG-GRAD NON RESIDENT									
			15	029009	47,791.00	15	011180	15	290095	Y	
			15	029009	4,779.00-	15	290095	15	290099	Y	
		** Increase in SL Allocation **			43,012.00						
15	290099	TPEG - 10% SET ASIDE									
			15	029009	8,327.00	15	290090	15	290099	Y	
			15	029009	20,339.00	15	290085	15	290099	Y	
			15	029009	4,779.00	15	290095	15	290099	Y	
			15	029009	177,934.00	15	290080	15	290099	Y	
		** Increase in SL Allocation **			211,379.00						
15	290200	DT SET ASIDE RES/U FALL/SPRING									
			15	029020	1,400,000.00	15	240001-13000	15	290200	Y	
		** Increase in SL Allocation **			1,400,000.00						
15	290210-10000	FINANCIAL AID WORKSTUDY ADMINIST									
			15	029020	481,920.00	15	240001-13000	15	290210-10000	Y	
		** Increase in SL Allocation **			481,920.00						
15	290210-60100	MARKETING WORKSTUDY PROGRAM									
			15	029020	12,000.00	15	240001-13000	15	290210-60100	Y	
		** Increase in SL Allocation **			12,000.00						
15	290211	DT SET ASIDE-RES/U SUMMER SCHOOL									
			15	029020	400,072.00	15	240001-13000	15	290211	Y	
		** Increase in SL Allocation **			400,072.00						
15	290212	DT SET ASIDE - ADJUSTMENTS									
			15	029020	814,560.00	15	240001-13000	15	290212	Y	
			15	029020	43,847.00	15	240330	15	290212	Y	
			15	029020	53,100.00	15	240340	15	290212	Y	
		** Increase in SL Allocation **			911,507.00						
15	290300	TUITION SET ASIDE (15%)-RES GRAD									
			15	029030	23,309.00	15	240340	15	290300	Y	
			15	029030	39,069.00	15	240330	15	290300	Y	
			15	029030	288,908.00	15	240001-13000	15	290300	Y	
		** Increase in SL Allocation **			351,286.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	290311	DT SET ASIDE-RES/G SUMMER SCHOOL									
			15	029030	81,930.00	15	240001-13000	15	290311	Y	
		** Increase in SL Allocation **			81,930.00						
15	299999	INTEREST INCOME-DESIGNATED									
			15	029999	147,410.00-	15	299999	15	351000-10000	Y	
			15	029999	700,496.00-	15	299999	15	284537	Y	
			15	029999	2,500.00-	15	299999	15	240021	Y	
			15	029999	156,049.00-	15	299999	15	245320	Y	
			15	029999	50,000.00-	15	299999	15	240051	Y	
			15	029999	2,500.00-	15	299999	15	240011	Y	
			15	029999	2,500.00-	15	299999	15	240071	Y	
		** Decrease in SL Allocation **			1,061,455.00-						
15	300030	REC SPTS RESERVE FOR DEFERRED MA									
			15	030003	40,000.00	15	300061	15	300030	Y	
		** Increase in SL Allocation **			40,000.00						
15	300051	UNIVERSITY HEALTH CENTER									
			15	030005	32,968.00-	15	300051	15	300053	Y	
			15	030005	25,000.00-	15	300051	15	300052	Y	
		** Decrease in SL Allocation **			57,968.00-						
15	300052	UHC-DIAGNOSTIC & TREATMENT									
			15	030005	25,000.00	15	300051	15	300052	Y	
		** Increase in SL Allocation **			25,000.00						
15	300053	UHC - UTILITIES									
			15	030005	32,968.00	15	300051	15	300053	Y	
		** Increase in SL Allocation **			32,968.00						
15	300061	RECREATION SPORTS									
			15	030006	58,895.00-	15	300061	15	300063-10001	Y	
			15	030006	48,516.00-	15	300061	15	300063-10005	Y	
			15	030006	70,000.00-	15	300061	15	300110	Y	
			15	030006	44,100.00-	15	300061	15	300063-10003	Y	
			15	030006	9,300.00-	15	300061	15	300063-10004	Y	
			15	030006	565,300.00-	15	300061	15	300062	Y	
			15	030006	40,000.00-	15	300061	15	300030	Y	
			15	030006	96,255.00-	15	300061	15	300063-10002	Y	
		Debt Service allocation to GL	15	030006	45,000.00-	15	300061	15	030006	Y	
		Debt Service allocation to GL	15	030006	947,290.00-	15	300061	15	030006	Y	
		** Decrease in SL Allocation **			1,924,656.00-						
15	300062	REC SPORTS-FACILITIES & OPERATIO									
			15	030006	565,300.00	15	300061	15	300062	Y	
		** Increase in SL Allocation **			565,300.00						

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15	300063-10001	INTRAMURALS									
			15	030006	58,895.00	15	300061	15	300063-10001	Y	
		** Increase in SL Allocation **			58,895.00						
15	300063-10002	FITNESS/WELLNESS									
			15	030006	96,255.00	15	300061	15	300063-10002	Y	
		** Increase in SL Allocation **			96,255.00						
15	300063-10003	AQUATICS									
			15	030006	44,100.00	15	300061	15	300063-10003	Y	
		** Increase in SL Allocation **			44,100.00						
15	300063-10004	SPORTS CLUB									
			15	030006	9,300.00	15	300061	15	300063-10004	Y	
		** Increase in SL Allocation **			9,300.00						
15	300063-10005	OUTDOOR									
			15	030006	48,516.00	15	300061	15	300063-10005	Y	
		** Increase in SL Allocation **			48,516.00						
15	300100	STUDENT SERVICE FEES									
			15	030010	187,494.00-	15	300100	15	300200	Y	
			15	030010	70,589.00-	15	300100	15	301170	Y	
			15	030010	11,000.00-	15	300100	15	301230	Y	
			15	030010	8,606.00-	15	300100	15	301220	Y	
			15	030010	219,011.00-	15	300100	15	301160	Y	
			15	030010	67,918.00-	15	300100	15	301110	Y	
			15	030010	50,055.00-	15	300100	15	301100	Y	
			15	030010	628,333.00-	15	300100	15	301120	Y	
			15	030010	671,665.00-	15	300100	15	300400	Y	
			15	030010	223,384.00-	15	300100	15	320103-00001	Y	
			15	030010	21,000.00-	15	300100	15	300310	Y	
			15	030010	33,330.00-	15	300100	15	301620	Y	
			15	030010	13,693.00-	15	300100	15	301650	Y	
			15	030010	50,000.00-	15	300100	15	301640	Y	
			15	030010	11,505.00-	15	300100	15	301600	Y	
			15	030010	14,500.00-	15	300100	15	301580	Y	
			15	030010	5,100.00-	15	300100	15	301570	Y	
			15	030010	21,405.00-	15	300100	15	301590	Y	
			15	030010	977,970.00-	15	300100	15	300300	Y	
			15	030010	23,179.00-	15	300100	15	301320	Y	
			15	030010	6,000.00-	15	300100	15	301460	Y	
			15	030010	13,750.00-	15	300100	15	301340	Y	
			15	030010	25,000.00-	15	300100	15	301310	Y	
			15	030010	73,689.00-	15	300100	15	301270	Y	
			15	030010	12,000.00-	15	300100	15	301250	Y	
			15	030010	28,340.00-	15	300100	15	301290	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	300100	STUDENT SERVICE FEES									
			15	030010	5,750.00-	15	300100	15	301060	Y	
			15	030010	72,205.00-	15	300100	15	301080	Y	
			15	030010	1,500.00-	15	300100	15	301040	Y	
			15	030010	14,250.00-	15	300100	15	301030	Y	
			15	030010	39,775.00-	15	300100	15	301000	Y	
			15	030010	52,365.00-	15	300100	15	300900	Y	
			15	030010	4,586.00-	15	300100	15	301020	Y	
			15	030010	541,778.00-	15	300100	15	300700	Y	
			15	030010	207,650.00-	15	300100	15	300650	Y	
			15	030010	23,531.00-	15	300100	15	300651	Y	
			15	030010	467,543.00-	15	300100	15	300601	Y	
			15	030010	82,000.00-	15	300100	15	300510	Y	
			15	030010	626,640.00-	15	300100	15	300500	Y	
			15	030010	62,010.00-	15	300100	15	300600	Y	
		** Decrease in SL Allocation **			5,670,099.00-						
15	300110	RESERVE-EQUIPMENT REPLACEMENT									
			15	030011	70,000.00	15	300061	15	300110	Y	
			15	030011	70,000.00	15	030011	15	300110	Y	
		** Increase in SL Allocation **			140,000.00						
15	300200	STUDENT AFFAIRS									
			15	030020	187,494.00	15	300100	15	300200	Y	
		** Increase in SL Allocation **			187,494.00						
15	300300	UNIVERSITY COUNSELING CTR									
			15	030030	977,970.00	15	300100	15	300300	Y	
		** Increase in SL Allocation **			977,970.00						
15	300310	UCC UTILITIES									
			15	030031	21,000.00	15	300100	15	300310	Y	
		** Increase in SL Allocation **			21,000.00						
15	300400	CAREER SERVICES									
			15	030040	671,665.00	15	300100	15	300400	Y	
		** Increase in SL Allocation **			671,665.00						
15	300500	DISABLITIES SERVICES									
			15	030050	626,640.00	15	300100	15	300500	Y	
		** Increase in SL Allocation **			626,640.00						
15	300510	INTERPRETER SERVICES									
			15	030051	82,000.00	15	300100	15	300510	Y	
		** Increase in SL Allocation **			82,000.00						
15	300600	DEAN OF STUDENTS									
			15	030060	62,010.00	15	300100	15	300600	Y	
		** Increase in SL Allocation **			62,010.00						

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15	300601	DEAN OF STUDENTS-ADMIN									
			15	030060	467,543.00	15	300100	15	300601	Y	
		** Increase in SL Allocation **			467,543.00						
15	300650	ASSOCIATE DEAN OF STUDENTS									
			15	030065	207,650.00	15	300100	15	300650	Y	
		** Increase in SL Allocation **			207,650.00						
15	300651	ASSOCIATE DEAN OF STUDENTS-ADMIN									
			15	030065	23,531.00	15	300100	15	300651	Y	
		** Increase in SL Allocation **			23,531.00						
15	300700	STUDENT ACTIVITIES									
			15	030070	541,778.00	15	300100	15	300700	Y	
		** Increase in SL Allocation **			541,778.00						
15	300900	STUDENT GOVERNMENT									
			15	030090	52,365.00	15	300100	15	300900	Y	
		** Increase in SL Allocation **			52,365.00						
15	301000	UCSO									
			15	030100	39,775.00	15	300100	15	301000	Y	
		** Increase in SL Allocation **			39,775.00						
15	301020	UNIVERSITY GALLERIES									
			15	030102	4,586.00	15	300100	15	301020	Y	
		** Increase in SL Allocation **			4,586.00						
15	301030	FINANCIAL ASSISTANCE									
			15	030103	14,250.00	15	300100	15	301030	Y	
		** Increase in SL Allocation **			14,250.00						
15	301040	CHANCELLOR STUDENT ADVISORY BOAR									
			15	030104	1,500.00	15	300100	15	301040	Y	
		** Increase in SL Allocation **			1,500.00						
15	301060	WARREN THEATRE									
			15	030106	5,750.00	15	300100	15	301060	Y	
		** Increase in SL Allocation **			5,750.00						
15	301080	CAMPUS ACTIVITY BOARD									
			15	030108	72,205.00	15	300100	15	301080	Y	
		** Increase in SL Allocation **			72,205.00						
15	301100	MULTICULTURAL PROGRAMMING									
			15	030110	50,055.00	15	300100	15	301100	Y	
		** Increase in SL Allocation **			50,055.00						

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15	301110	UNIVERSITY HOUSING									
			15	030111	67,918.00	15	300100	15	301110	Y	
			15	030111	126,658.00	15	301490	15	301110	Y	
		** Increase in SL Allocation **			194,576.00						
15	301120	STUDENT SRVC UNALLOC RESERVE									
			15	030112	628,333.00	15	300100	15	301120	Y	
		** Increase in SL Allocation **			628,333.00						
15	301160	CENTER FOR ACADEMIC STUDENT ACHI									
			15	030116	219,011.00	15	300100	15	301160	Y	
		** Increase in SL Allocation **			219,011.00						
15	301170	INTERNATIONAL STUDENT SERVICES									
			15	030117	70,589.00	15	300100	15	301170	Y	
		** Increase in SL Allocation **			70,589.00						
15	301220	JUDICIAL AFFAIRS									
			15	030122	8,606.00	15	300100	15	301220	Y	
		** Increase in SL Allocation **			8,606.00						
15	301230	W. O. W.									
			15	030123	11,000.00	15	300100	15	301230	Y	
		** Increase in SL Allocation **			11,000.00						
15	301250	HOMECOMING-SSF									
			15	030125	12,000.00	15	300100	15	301250	Y	
		** Increase in SL Allocation **			12,000.00						
15	301270	PREVENTION PROGRAMS									
			15	030127	73,689.00	15	300100	15	301270	Y	
		** Increase in SL Allocation **			73,689.00						
15	301290	STUDENT VOLUNTEER CONNECTION									
			15	030129	28,340.00	15	300100	15	301290	Y	
		** Increase in SL Allocation **			28,340.00						
15	301310	ALOHA DAYS									
			15	030131	25,000.00	15	300100	15	301310	Y	
		** Increase in SL Allocation **			25,000.00						
15	301320	GREEK LIFE									
			15	030132	23,179.00	15	300100	15	301320	Y	
		** Increase in SL Allocation **			23,179.00						
15	301340	UCSA LEADS									
			15	030134	13,750.00	15	300100	15	301340	Y	
		** Increase in SL Allocation **			13,750.00						

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15	301460	PRESIDENT'S AMBASSADORS									
			15	030146	6,000.00	15	300100	15	301460	Y	
		** Increase in SL Allocation **			6,000.00						
15	301490	ACC-HOUSING SERVICES									
			15	030149	125,000.00	15	320081	15	301490	Y	
			15	030149	126,658.00-	15	301490	15	301110	Y	
		** Decrease in SL Allocation **			1,658.00-						
15	301570	STRATEGIC ENGAGEMENT									
			15	030157	5,100.00	15	300100	15	301570	Y	
		** Increase in SL Allocation **			5,100.00						
15	301580	UCSA SPECIAL EVENTS									
			15	030158	14,500.00	15	300100	15	301580	Y	
			15	030158	7,000.00	15	320103-00001	15	301580	Y	
		** Increase in SL Allocation **			21,500.00						
15	301590	UCSA PUBLICITY									
			15	030159	21,405.00	15	300100	15	301590	Y	
		** Increase in SL Allocation **			21,405.00						
15	301600	INCLUSION									
			15	030160	11,505.00	15	300100	15	301600	Y	
		** Increase in SL Allocation **			11,505.00						
15	301620	ISLAND WAVES									
			15	030162	33,330.00	15	300100	15	301620	Y	
		** Increase in SL Allocation **			33,330.00						
15	301640	FOUNDERS DAY/LECTURE SERIES									
			15	030164	50,000.00	15	300100	15	301640	Y	
		** Increase in SL Allocation **			50,000.00						
15	301650	ITEAM									
			15	030165	13,693.00	15	300100	15	301650	Y	
		** Increase in SL Allocation **			13,693.00						
15	301660	RESIDENT LIFE - CONTINGENCIES									
			15	030166	117,000.00	15	245201	15	301660	Y	
		** Increase in SL Allocation **			117,000.00						
15	307001	USF - SANDDOLLARS									
			15	030700	60,277.00	15	207001	15	307001	Y	
		** Increase in SL Allocation **			60,277.00						
15	309099	AUXILIARY FEE EXEMPTIONS									
			15	030909	3,562,347.00	15	409099	15	309099	Y	
		** Increase in SL Allocation **			3,562,347.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	320021	VENDING MACHINES									
			15	032002	8,000.00-	15	320021	15	320070	Y	
			15	032002	47,000.00-	15	320021	15	420890	Y	
			15	032002	26,000.00-	15	320021	15	351000-10000	Y	
			15	032002	5,000.00-	15	320021	15	320041	Y	
			15	032002	35,000.00-	15	320021	15	320121	Y	
			15	032002	66,000.00-	15	320021	15	033000	Y	
		** Decrease in SL Allocation **			187,000.00-						
15	320031	LICENSING									
			15	032003	14,000.00-	15	320031	15	033000	Y	
			15	032003	20,000.00-	15	320031	15	351000-10000	Y	
		** Decrease in SL Allocation **			34,000.00-						
15	320041	FOOD SERVICE COMMISSIONS									
			15	032004	100,000.00-	15	320041	15	320043	Y	
			15	032004	5,000.00-	15	320041	15	420890	Y	
			15	032004	17,000.00-	15	320041	15	320070	Y	
			15	032004	25,100.00-	15	320041	15	033000	Y	
			15	032004	50,000.00-	15	320041	15	320121	Y	
			15	032004	5,000.00	15	320021	15	320041	Y	
			15	032004	5,000.00	15	270051	15	320041	Y	
			15	032004	5,000.00	15	320121	15	320041	Y	
			15	032004	5,000.00	15	320160	15	320041	Y	
			15	032004	5,000.00	15	320070	15	320041	Y	
		** Decrease in SL Allocation **			172,100.00-						
15	320043	FD SERV-M&R									
			15	032004	100,000.00	15	320041	15	320043	Y	
		** Increase in SL Allocation **			100,000.00						
15	320070	SANDDOLLARS									
			15	032007	1,000.00-	15	320070	15	033000	Y	
			15	032007	7,500.00-	15	320070	15	320121	Y	
			15	032007	5,000.00-	15	320070	15	420890	Y	
			15	032007	5,000.00-	15	320070	15	320041	Y	
			15	032007	17,000.00	15	320041	15	320070	Y	
			15	032007	8,000.00	15	320021	15	320070	Y	
		** Increase in SL Allocation **			6,500.00						
15	320081	HOUSING SERVICES									
			15	032008	125,000.00-	15	320081	15	301490	Y	
		** Decrease in SL Allocation **			125,000.00-						
15	320091	BOOKSTORE CONTRACT COMMISSIONS									
			15	032009	375,000.00-	15	320091	15	320121	Y	
			15	032009	10,000.00-	15	320091	15	420890	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	320091	BOOKSTORE CONTRACT COMMISSIONS									
			15	032009	2,090.00-	15	320091	15	320200	Y	
			15	032009	5,000.00-	15	320091	15	211030	Y	
			15	032009	38,400.00-	15	320091	15	033000	Y	
		** Decrease in SL Allocation **			430,490.00-						
15	320103-00001	UNIV CTR-REV-FEE INCOME									
			15	032010	27,000.00	15	320103-00003	15	320103-00001	Y	
			15	032010	92,355.00	15	320103-00005	15	320103-00001	Y	
			15	032010	1,011,919.00-	15	320103-00001	15	320103-10002	Y	
			15	032010	370,285.00-	15	320103-00001	15	320103-10001	Y	
			15	032010	7,000.00-	15	320103-00001	15	301580	Y	
		Debt Service allocation to GL	15	032010	983,900.00-	15	320103-00001	15	032010	Y	
			15	032010	37,800.00	15	320103-00002	15	320103-00001	Y	
		Debt Service allocation to GL	15	032010	356,032.00-	15	320103-00001	15	032010	Y	
			15	032010	223,384.00	15	300100	15	320103-00001	Y	
		** Decrease in SL Allocation **			2,348,597.00-						
15	320103-00002	UNIV CTR-BK INCOME									
			15	032010	37,800.00-	15	320103-00002	15	320103-00001	Y	
		** Decrease in SL Allocation **			37,800.00-						
15	320103-00003	UNIV CTR-RM RENTAL									
			15	032010	27,000.00-	15	320103-00003	15	320103-00001	Y	
		** Decrease in SL Allocation **			27,000.00-						
15	320103-00005	UNIV CTR ROOF RENTAL									
			15	032010	92,355.00-	15	320103-00005	15	320103-00001	Y	
		** Decrease in SL Allocation **			92,355.00-						
15	320103-10001	UNIV CTR-ADMINISTRATION									
			15	032010	370,285.00	15	320103-00001	15	320103-10001	Y	
		** Increase in SL Allocation **			370,285.00						
15	320103-10002	UNIV CTR-OPERATIONS									
			15	032010	1,011,919.00	15	320103-00001	15	320103-10002	Y	
		** Increase in SL Allocation **			1,011,919.00						
15	320121	UNIVERSITY SERVICES									
			15	032012	35,000.00	15	320021	15	320121	Y	
			15	032012	375,000.00	15	320091	15	320121	Y	
			15	032012	7,500.00	15	320070	15	320121	Y	
			15	032012	50,000.00	15	320041	15	320121	Y	
			15	032012	5,000.00	15	320160	15	320121	Y	
			15	032012	5,000.00-	15	320121	15	320041	Y	
			15	032012	5,000.00	15	320150-20000	15	320121	Y	
			15	032012	41,340.00-	15	320121	15	420890	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	320121	UNIVERSITY SERVICES									
			15	032012	5,000.00	15	270051	15	320121	Y	
			15	032012	5,000.00	15	270032	15	320121	Y	
		** Increase in SL Allocation **			441,160.00						
15	320150-20000	PRINT SHOP ON CAMPUS									
			15	032015	5,000.00-	15	320150-20000	15	320121	Y	
		** Decrease in SL Allocation **			5,000.00-						
15	320160	SANDPAPER(PRINTERS)									
			15	032016	5,000.00-	15	320160	15	320041	Y	
			15	032016	5,000.00-	15	320160	15	420890	Y	
			15	032016	5,000.00-	15	320160	15	320121	Y	
		** Decrease in SL Allocation **			15,000.00-						
15	320170	OFFICE SUPPLIES COMMISSION									
			15	032017	20,000.00-	15	320170	15	420890	Y	
		** Decrease in SL Allocation **			20,000.00-						
15	320200	BUDGET									
			15	032020	2,090.00	15	320091	15	320200	Y	
			15	032020	11,403.00	15	033000	15	320200	Y	
		** Increase in SL Allocation **			13,493.00						
15	320220	BOOKS ON RESERVE									
			15	032022	116,660.00-	15	320220	15	420890	Y	
		** Decrease in SL Allocation **			116,660.00-						
15	330020	UTILITIES									
			15	033000	154,509.00	15	033000	15	330020	Y	
		** Increase in SL Allocation **			154,509.00						
15	330030	SYSTEMS INFRASTRUCTURE									
			15	033000	204,925.00	15	033000	15	330030	Y	
			15	033000	42,000.00	15	033000	15	330030	Y	
		** Increase in SL Allocation **			246,925.00						
15	330060	ADVANCE SERVICES SUPPORT									
			15	033000	80,845.00	15	033000	15	330060	Y	
		** Increase in SL Allocation **			80,845.00						
15	330080	SAFETY									
			15	033000	56,011.00	15	033000	15	330080	Y	
		** Increase in SL Allocation **			56,011.00						
15	330090	EMPLOYEE SERVICE AWARDS									
			15	033000	3,700.00	15	033000	15	330090	Y	
		** Increase in SL Allocation **			3,700.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	330115	AUX - RETIREE GIP									
			15	033000	54,000.00	15	033000	15	330115	Y	
		** Increase in SL Allocation **			54,000.00						
15	340001	PARKING ADMINISTRATION									
			15	034000	15,000.00-	15	340001	15	033000	Y	
		Debt Service allocation to GL	15	034000	1,251,376.00-	15	340001	15	034000	Y	
		** Decrease in SL Allocation **			1,266,376.00-						
15	340011	INTEREST INCOME AUX									
			15	034001	24,000.00-	15	340011	15	033000	Y	
			15	034001	210,197.00-	15	340011	15	033000	Y	
			15	034001	12,965.00-	15	340011	15	033000	Y	
		** Decrease in SL Allocation **			247,162.00-						
15	350001	ATHLETIC DEVELOPMENT REVENUE									
			15	035000	260,000.00-	15	350001	15	351000-10000	Y	
		** Decrease in SL Allocation **			260,000.00-						
15	350002	CORPORATE SPONSORSHIPS									
			15	035000	193,800.00-	15	350002	15	351000-10000	Y	
		** Decrease in SL Allocation **			193,800.00-						
15	350003	MISC ATHLETIC REVENUE									
			15	035000	329,700.00-	15	350003	15	351000-10000	Y	
		** Decrease in SL Allocation **			329,700.00-						
15	350004-40004	REVENUE-MEN'S BASKETBALL									
			15	035000	330,000.00-	15	350004-40004	15	351000-10000	Y	
		** Decrease in SL Allocation **			330,000.00-						
15	350004-40005	REVENUE-WOMEN'S BASKETBALL									
			15	035000	49,000.00-	15	350004-40005	15	351000-10000	Y	
		** Decrease in SL Allocation **			49,000.00-						
15	350004-40006	REVENUE-BASEBALL									
			15	035000	20,000.00-	15	350004-40006	15	351000-10000	Y	
		** Decrease in SL Allocation **			20,000.00-						
15	350004-40007	REVENUE-SOFTBALL									
			15	035000	6,000.00-	15	350004-40007	15	351000-10000	Y	
		** Decrease in SL Allocation **			6,000.00-						
15	350004-40008	REVENUE-WOMEN'S VOLLEYBALL									
			15	035000	8,500.00-	15	350004-40008	15	351000-10000	Y	
		** Decrease in SL Allocation **			8,500.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	350004-40009	REVENUE-WOMEN'S TRACK									
			15	035000	15,000.00-	15	350004-40009	15	351000-10000	Y	
		** Decrease in SL Allocation **			15,000.00-						
15	350004-40011	REVENUE-WOMEN'S SOCCER									
			15	035000	5,000.00-	15	350004-40011	15	351000-10000	Y	
		** Decrease in SL Allocation **			5,000.00-						
15	350005	ATHLETICS FEE									
			15	035000	6,622,129.00-	15	350005	15	351000-10000	Y	
		** Decrease in SL Allocation **			6,622,129.00-						
15	350006	COACHES FUNDRAISING - ALL SPORTS									
			15	035000	75,000.00-	15	350006	15	351000-10000	Y	
		** Decrease in SL Allocation **			75,000.00-						
15	350011	ATHLETIC DIRECTOR FUNDRAISING									
			15	035000	30,000.00-	15	350011	15	351000-10000	Y	
		** Decrease in SL Allocation **			30,000.00-						
15	350070	TARPON FOUNDATION GOLF TOURNAMEN									
			15	035000	44,000.00-	15	350070	15	351000-10000	Y	
		** Decrease in SL Allocation **			44,000.00-						
15	350071	IAF CASINO NIGHT									
			15	035000	34,000.00-	15	350071	15	351000-10000	Y	
		** Decrease in SL Allocation **			34,000.00-						
15	350200-00000	ATHLETIC-POST SEASON PLAY									
			15	035000	160,000.00	15	351000-10000	15	350200-00000	Y	
		** Increase in SL Allocation **			160,000.00						
15	350252-70000	DANCE TEAM									
			15	035000	55,000.00	15	351000-10000	15	350252-70000	Y	
		** Increase in SL Allocation **			55,000.00						
15	350720-40011	SOUTHLAND TOURNAMENT - SOCCER									
			15	035072	7,500.00	15	351000-10000	15	350720-40011	Y	
		** Increase in SL Allocation **			7,500.00						
15	350780-40008	SOUTHLAND TOURNEY - VOLLEYBALL									
			15	035078	7,500.00	15	351000-10000	15	350780-40008	Y	
		** Increase in SL Allocation **			7,500.00						
15	351000-10000	ATHLETIC DIRECTOR									
			15	035000	7,500.00-	15	351000-10000	15	350780-40008	Y	
			15	035000	368,279.00-	15	351000-10000	15	351000-20001	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	351000-10000	ATHLETIC DIRECTOR									
			15	035000	1,670.00-	15	351000-10000	15	351000-10001	Y	
			15	035000	55,000.00-	15	351000-10000	15	350252-70000	Y	
			15	035000	165,150.00-	15	351000-10000	15	351000-20003	Y	
			15	035000	160,000.00-	15	351000-10000	15	350200-00000	Y	
			15	035000	76,840.00-	15	351000-10000	15	351000-20004	Y	
		Debt Service allocation to GL	15	035000	681,350.00-	15	351000-10000	15	035000	Y	
			15	035000	7,500.00-	15	351000-10000	15	350720-40011	Y	
			15	035000	430,761.00-	15	351000-10000	15	351000-20002	Y	
			15	035000	6,000.00	15	350004-40007	15	351000-10000	Y	
			15	035000	122,860.00-	15	351000-10000	15	352025	Y	
			15	035000	5,000.00-	15	351000-10000	15	351400-70000	Y	
			15	035000	6,000.00-	15	351000-10000	15	351400-40012	Y	
			15	035000	30,000.00	15	350011	15	351000-10000	Y	
			15	035000	12,000.00-	15	351000-10000	15	351400-40001	Y	
			15	035000	62,738.00-	15	351000-10000	15	351300-40011	Y	
			15	035000	41,270.00-	15	351000-10000	15	351300-40010	Y	
			15	035000	41,270.00-	15	351000-10000	15	351300-40009	Y	
			15	035000	8,200.00-	15	351000-10000	15	351300-40008	Y	
			15	035000	32,200.00-	15	351000-10000	15	351300-40007	Y	
			15	035000	66,159.00-	15	351000-10000	15	351300-40006	Y	
			15	035000	8,500.00	15	350004-40008	15	351000-10000	Y	
			15	035000	4,000.00-	15	351000-10000	15	351200-40012	Y	
			15	035000	70,250.00-	15	351000-10000	15	351300-40005	Y	
			15	035000	12,000.00-	15	351000-10000	15	351300-40001	Y	
			15	035000	10,000.00-	15	351000-10000	15	351200-40011	Y	
			15	035000	6,000.00-	15	351000-10000	15	351200-40010	Y	
			15	035000	96,000.00-	15	351000-10000	15	351300-40004	Y	
			15	035000	12,000.00-	15	351000-10000	15	351300-40002	Y	
			15	035000	75,000.00	15	350006	15	351000-10000	Y	
			15	035000	311,802.00-	15	351000-10000	15	351000-70000	Y	
			15	035000	210,000.00-	15	351000-10000	15	351100-40007	Y	
			15	035000	155,000.00-	15	351000-10000	15	351100-40002	Y	
			15	035000	275,000.00-	15	351000-10000	15	351100-40004	Y	
			15	035000	120,000.00-	15	351000-10000	15	351020-00000	Y	
			15	035000	220,000.00-	15	351000-10000	15	351100-40006	Y	
			15	035000	70,000.00-	15	351000-10000	15	351100-40001	Y	
			15	035000	315,000.00-	15	351000-10000	15	351100-40005	Y	
			15	035000	10,000.00-	15	351000-10000	15	351000-60007	Y	
			15	035000	228,000.00-	15	351000-10000	15	351100-40008	Y	
			15	035000	100,000.00-	15	351000-10000	15	351100-40003	Y	
			15	035000	20,000.00	15	350004-40006	15	351000-10000	Y	
			15	035000	6,000.00-	15	351000-10000	15	351200-40009	Y	
			15	035000	10,000.00-	15	351000-10000	15	351200-40008	Y	
			15	035000	10,000.00-	15	351000-10000	15	351200-40007	Y	
			15	035000	10,000.00-	15	351000-10000	15	351200-40006	Y	
			15	035000	80,000.00-	15	351000-10000	15	351200-40005	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	351000-10000	ATHLETIC DIRECTOR									
			15	035000	90,000.00-	15	351000-10000	15	351200-40004	Y	
			15	035000	5,000.00-	15	351000-10000	15	351200-40003	Y	
			15	035000	44,000.00	15	350070	15	351000-10000	Y	
			15	035000	254,280.00-	15	351000-10000	15	351000-40007	Y	
			15	035000	86,520.00-	15	351000-10000	15	351000-40012	Y	
			15	035000	338,497.00-	15	351000-10000	15	351000-40006	Y	
			15	035000	95,000.00-	15	351000-10000	15	351000-50099	Y	
			15	035000	254,990.00-	15	351000-10000	15	351000-40008	Y	
			15	035000	222,415.00-	15	351000-10000	15	351000-40011	Y	
			15	035000	575,435.00-	15	351000-10000	15	351000-40005	Y	
			15	035000	1,600.00-	15	351000-10000	15	351000-60001	Y	
			15	035000	113,709.00-	15	351000-10000	15	351000-40009	Y	
			15	035000	105,209.00-	15	351000-10000	15	351000-40010	Y	
			15	035000	15,000.00	15	350004-40009	15	351000-10000	Y	
			15	035000	132,000.00-	15	351000-10000	15	351000-20005	Y	
			15	035000	826,863.00-	15	351000-10000	15	351000-40004	Y	
			15	035000	186,050.00-	15	351000-10000	15	351000-30002	Y	
			15	035000	215,180.00-	15	351000-10000	15	351000-20009	Y	
			15	035000	158,900.00-	15	351000-10000	15	351000-40002	Y	
			15	035000	3,000.00-	15	351000-10000	15	351000-30000	Y	
			15	035000	173,280.00-	15	351000-10000	15	351000-40001	Y	
			15	035000	52,000.00-	15	351000-10000	15	351000-20006	Y	
			15	035000	107,971.00-	15	351000-10000	15	351000-40003	Y	
			15	035000	123,680.00-	15	351000-10000	15	351000-30001	Y	
			15	035000	20,500.00-	15	351000-10000	15	351000-30004	Y	
			15	035000	6,622,129.00	15	350005	15	351000-10000	Y	
			15	035000	49,000.00	15	350004-40005	15	351000-10000	Y	
			15	035000	34,000.00	15	350071	15	351000-10000	Y	
			15	035000	5,000.00	15	350004-40011	15	351000-10000	Y	
			15	035000	260,000.00	15	350001	15	351000-10000	Y	
			15	035000	29,000.00-	15	351000-10000	15	351400-40004	Y	
			15	035000	20,000.00-	15	351000-10000	15	351400-40009	Y	
			15	035000	5,000.00-	15	351000-10000	15	351400-40003	Y	
			15	035000	20,000.00-	15	351000-10000	15	351400-40010	Y	
			15	035000	29,000.00-	15	351000-10000	15	351400-40005	Y	
			15	035000	10,000.00-	15	351000-10000	15	351400-40008	Y	
			15	035000	12,000.00-	15	351000-10000	15	351400-40002	Y	
			15	035000	10,000.00-	15	351000-10000	15	351400-40011	Y	
			15	035000	30,000.00-	15	351000-10000	15	351400-40006	Y	
			15	035000	15,000.00-	15	351000-10000	15	351400-40007	Y	
			15	035000	330,000.00	15	350004-40004	15	351000-10000	Y	
			15	035000	329,700.00	15	350003	15	351000-10000	Y	
			15	035000	193,800.00	15	350002	15	351000-10000	Y	
			15	035000	20,000.00	15	320031	15	351000-10000	Y	
			15	035000	26,000.00	15	320021	15	351000-10000	Y	
			15	035000	147,410.00	15	299999	15	351000-10000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	351000-10000	ATHLETIC DIRECTOR									
			15	035000	5,100.00-	15	351000-10000	15	351200-40002	Y	
			15	035000	245,000.00-	15	351000-10000	15	351100-40011	Y	
			15	035000	46,600.00-	15	351000-10000	15	351100-80003	Y	
			15	035000	235,000.00-	15	351000-10000	15	351100-40010	Y	
			15	035000	5,100.00-	15	351000-10000	15	351200-40001	Y	
			15	035000	40,000.00-	15	351000-10000	15	351100-40012	Y	
			15	035000	50,000.00-	15	351000-10000	15	351100-80001	Y	
			15	035000	243,000.00-	15	351000-10000	15	351100-40009	Y	
			15	035000	87,000.00-	15	351000-10000	15	351100-60000	Y	
			15	035000	16,000.00-	15	351000-10000	15	351100-70000	Y	
		MANUALLY ADDED BY JSM 6/12	15	035000	1,542,838.00	15	240001-13000	15	351000-10000	Y	
		TEMPORARY	15	035000	262,100.00	15	240001-13000	15	351000-10000	Y	
		MANUALLY ADDED BY JSM 6/12	15	035000	80,000.00	15	240001-13000	15	351000-10000	Y	
		MANUALLY ADDED BY JSM 6/12	15	035000	155,000.00	15	240001-13000	15	351000-10000	Y	
		** Increase in SL Allocation **			267,799.00						
15	351000-10001	ATHLETIC DIRECTOR - DISCRETIONAR									
			15	035000	1,670.00	15	351000-10000	15	351000-10001	Y	
		** Increase in SL Allocation **			1,670.00						
15	351000-20000	COMPLIANCE COORDINATOR									
			15	035000	151,986.00	15	240001-13000	15	351000-20000	Y	
		** Increase in SL Allocation **			151,986.00						
15	351000-20001	ATH. BUS. OFFICE									
			15	035000	368,279.00	15	351000-10000	15	351000-20001	Y	
		** Increase in SL Allocation **			368,279.00						
15	351000-20002	TRAINING ROOM									
			15	035000	430,761.00	15	351000-10000	15	351000-20002	Y	
		** Increase in SL Allocation **			430,761.00						
15	351000-20003	SPORTS INFORMATION									
			15	035000	165,150.00	15	351000-10000	15	351000-20003	Y	
		** Increase in SL Allocation **			165,150.00						
15	351000-20004	TICKET OFFICE									
			15	035000	76,840.00	15	351000-10000	15	351000-20004	Y	
		** Increase in SL Allocation **			76,840.00						
15	351000-20005	FACILITIES									
			15	035000	132,000.00	15	351000-10000	15	351000-20005	Y	
		** Increase in SL Allocation **			132,000.00						
15	351000-20006	EVENT MANAGEMENT									
			15	035000	52,000.00	15	351000-10000	15	351000-20006	Y	
		** Increase in SL Allocation **			52,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	351000-20009	ACADEMIC SUPPORT									
			15	035000	215,180.00	15	351000-10000	15	351000-20009	Y	
		** Increase in SL Allocation **			215,180.00						
15	351000-30000	ATHLETIC ADMINISTRATIVE EQUIPMEN									
			15	035000	3,000.00	15	351000-10000	15	351000-30000	Y	
		** Increase in SL Allocation **			3,000.00						
15	351000-30001	DEVELOPMENT									
			15	035000	123,680.00	15	351000-10000	15	351000-30001	Y	
		** Increase in SL Allocation **			123,680.00						
15	351000-30002	ATHLETIC MARKETING									
			15	035000	186,050.00	15	351000-10000	15	351000-30002	Y	
		** Increase in SL Allocation **			186,050.00						
15	351000-30004	ALL SPORTS BANQUET									
			15	035000	20,500.00	15	351000-10000	15	351000-30004	Y	
		** Increase in SL Allocation **			20,500.00						
15	351000-40001	OPERATING - MEN'S TENNIS									
			15	035000	173,280.00	15	351000-10000	15	351000-40001	Y	
		** Increase in SL Allocation **			173,280.00						
15	351000-40002	OPERATING - WOMEN'S TENNIS									
			15	035000	158,900.00	15	351000-10000	15	351000-40002	Y	
		** Increase in SL Allocation **			158,900.00						
15	351000-40003	OPERATING - WOMEN'S GOLF									
			15	035000	107,971.00	15	351000-10000	15	351000-40003	Y	
		** Increase in SL Allocation **			107,971.00						
15	351000-40004	OPERATING - MEN'S BASKETBALL									
			15	035000	826,863.00	15	351000-10000	15	351000-40004	Y	
		** Increase in SL Allocation **			826,863.00						
15	351000-40005	OPERATING - WOMEN'S BASKETBALL									
			15	035000	575,435.00	15	351000-10000	15	351000-40005	Y	
		** Increase in SL Allocation **			575,435.00						
15	351000-40006	OPERATING - BASEBALL									
			15	035000	338,497.00	15	351000-10000	15	351000-40006	Y	
		** Increase in SL Allocation **			338,497.00						
15	351000-40007	OPERATING - SOFTBALL									
			15	035000	254,280.00	15	351000-10000	15	351000-40007	Y	
		** Increase in SL Allocation **			254,280.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	351000-40008	OPERATING - WOMEN'S VOLLEYBALL									
			15	035000	254,990.00	15	351000-10000	15	351000-40008	Y	
		** Increase in SL Allocation **			254,990.00						
15	351000-40009	OPERATING - WOMEN'S TRACK									
			15	035000	113,709.00	15	351000-10000	15	351000-40009	Y	
		** Increase in SL Allocation **			113,709.00						
15	351000-40010	OPERATING - MEN'S TRACK									
			15	035000	105,209.00	15	351000-10000	15	351000-40010	Y	
		** Increase in SL Allocation **			105,209.00						
15	351000-40011	OPERATING - SOCCER									
			15	035000	222,415.00	15	351000-10000	15	351000-40011	Y	
		** Increase in SL Allocation **			222,415.00						
15	351000-40012	OPERATING - SAND VOLLEYBALL									
			15	035000	86,520.00	15	351000-10000	15	351000-40012	Y	
		** Increase in SL Allocation **			86,520.00						
15	351000-50099	BOOK SCHOLARSHIPS									
			15	035000	95,000.00	15	351000-10000	15	351000-50099	Y	
		** Increase in SL Allocation **			95,000.00						
15	351000-60001	SENIOR WOMENS ADMINISTRATOR									
			15	035000	1,600.00	15	351000-10000	15	351000-60001	Y	
		** Increase in SL Allocation **			1,600.00						
15	351000-60007	BROADCAST SERVICES									
			15	035000	10,000.00	15	351000-10000	15	351000-60007	Y	
		** Increase in SL Allocation **			10,000.00						
15	351000-70000	ATHLETICS FACILITIES - GENERAL									
			15	035000	311,802.00	15	351000-10000	15	351000-70000	Y	
		** Increase in SL Allocation **			311,802.00						
15	351020-00000	ATHLETIC INS CLAIMS									
			15	035000	120,000.00	15	351000-10000	15	351020-00000	Y	
		** Increase in SL Allocation **			120,000.00						
15	351100-40001	SCHOLARSHIPS - MEN'S TENNIS									
			15	035000	70,000.00	15	351000-10000	15	351100-40001	Y	
		** Increase in SL Allocation **			70,000.00						
15	351100-40002	SCHOLARSHIPS - WOMEN'S TENNIS									
			15	035000	155,000.00	15	351000-10000	15	351100-40002	Y	
		** Increase in SL Allocation **			155,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	351100-40003	SCHOLARSHIPS - WOMEN'S GOLF									
			15	035000	100,000.00	15	351000-10000	15	351100-40003	Y	
		** Increase in SL Allocation **			100,000.00						
15	351100-40004	SCHOLARSHIPS - MEN'S BASKETBALL									
			15	035000	275,000.00	15	351000-10000	15	351100-40004	Y	
		** Increase in SL Allocation **			275,000.00						
15	351100-40005	SCHOLARSHIPS - WOMEN'S BASKETBAL									
			15	035000	315,000.00	15	351000-10000	15	351100-40005	Y	
		** Increase in SL Allocation **			315,000.00						
15	351100-40006	SCHOLARSHIPS - BASEBALL									
			15	035000	220,000.00	15	351000-10000	15	351100-40006	Y	
		** Increase in SL Allocation **			220,000.00						
15	351100-40007	SCHOLARSHIPS - SOFTBALL									
			15	035000	210,000.00	15	351000-10000	15	351100-40007	Y	
		** Increase in SL Allocation **			210,000.00						
15	351100-40008	SCHOLARSHIPS - WOMEN'S VOLLEYBAL									
			15	035000	228,000.00	15	351000-10000	15	351100-40008	Y	
		** Increase in SL Allocation **			228,000.00						
15	351100-40009	SCHOLARSHIPS - WOMEN'S TRACK									
			15	035000	243,000.00	15	351000-10000	15	351100-40009	Y	
		** Increase in SL Allocation **			243,000.00						
15	351100-40010	SCHOLARSHIPS - MEN'S TRACK									
			15	035000	235,000.00	15	351000-10000	15	351100-40010	Y	
		** Increase in SL Allocation **			235,000.00						
15	351100-40011	SCHOLARSHIPS - SOCCER									
			15	035000	245,000.00	15	351000-10000	15	351100-40011	Y	
		** Increase in SL Allocation **			245,000.00						
15	351100-40012	SCHOLARSHIPS - SAND VOLLEYBALL									
			15	035000	40,000.00	15	351000-10000	15	351100-40012	Y	
		** Increase in SL Allocation **			40,000.00						
15	351100-60000	SCHOLARSHIPS - SUMMER									
			15	035000	87,000.00	15	351000-10000	15	351100-60000	Y	
		** Increase in SL Allocation **			87,000.00						
15	351100-70000	SCHOLARSHIPS - SPIRIT TEAMS									
			15	035000	16,000.00	15	351000-10000	15	351100-70000	Y	
		** Increase in SL Allocation **			16,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	351100-80001	SCHOLARSHIPS - FIFTH YEAR									
			15	035000	50,000.00	15	351000-10000	15	351100-80001	Y	
		** Increase in SL Allocation **			50,000.00						
15	351100-80003	SCHOLARSHIPS - GRADUATE ASSISTAN									
			15	035000	46,600.00	15	351000-10000	15	351100-80003	Y	
		** Increase in SL Allocation **			46,600.00						
15	351200-40001	RECRUITING-MENS TENNIS									
			15	035120	5,100.00	15	351000-10000	15	351200-40001	Y	
		** Increase in SL Allocation **			5,100.00						
15	351200-40002	RECRUITING-WOMENS TENNIS									
			15	035120	5,100.00	15	351000-10000	15	351200-40002	Y	
		** Increase in SL Allocation **			5,100.00						
15	351200-40003	RECRUITING-WOMENS GOLF									
			15	035120	5,000.00	15	351000-10000	15	351200-40003	Y	
		** Increase in SL Allocation **			5,000.00						
15	351200-40004	RECRUITING-MENS BASKETBALL									
			15	035120	90,000.00	15	351000-10000	15	351200-40004	Y	
		** Increase in SL Allocation **			90,000.00						
15	351200-40005	RECRUITING-WOMENS BASKETBALL									
			15	035120	80,000.00	15	351000-10000	15	351200-40005	Y	
		** Increase in SL Allocation **			80,000.00						
15	351200-40006	RECRUITING-BASEBALL									
			15	035120	10,000.00	15	351000-10000	15	351200-40006	Y	
		** Increase in SL Allocation **			10,000.00						
15	351200-40007	RECRUITING-SOFTBALL									
			15	035120	10,000.00	15	351000-10000	15	351200-40007	Y	
		** Increase in SL Allocation **			10,000.00						
15	351200-40008	RECRUITING-WOMENS VOLLEYBALL									
			15	035120	10,000.00	15	351000-10000	15	351200-40008	Y	
		** Increase in SL Allocation **			10,000.00						
15	351200-40009	RECRUITING-WOMENS TRACK									
			15	035120	6,000.00	15	351000-10000	15	351200-40009	Y	
		** Increase in SL Allocation **			6,000.00						
15	351200-40010	RECRUITING-MENS TRACK									
			15	035120	6,000.00	15	351000-10000	15	351200-40010	Y	
		** Increase in SL Allocation **			6,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	351200-40011	RECRUITING-WOMEN'S SOCCER									
			15	035120	10,000.00	15	351000-10000	15	351200-40011	Y	
		** Increase in SL Allocation **			10,000.00						
15	351200-40012	RECRUITING-SAND VOLLEYBALL									
			15	035120	4,000.00	15	351000-10000	15	351200-40012	Y	
		** Increase in SL Allocation **			4,000.00						
15	351300-40001	FACILITIES-MENS TENNIS									
			15	035130	12,000.00	15	351000-10000	15	351300-40001	Y	
		** Increase in SL Allocation **			12,000.00						
15	351300-40002	FACILITIES-WOMENS TENNIS									
			15	035130	12,000.00	15	351000-10000	15	351300-40002	Y	
		** Increase in SL Allocation **			12,000.00						
15	351300-40004	FACILITIES-MENS BASKETBALL									
			15	035130	96,000.00	15	351000-10000	15	351300-40004	Y	
		** Increase in SL Allocation **			96,000.00						
15	351300-40005	FACILITIES-WOMENS BASKETBALL									
			15	035130	70,250.00	15	351000-10000	15	351300-40005	Y	
		** Increase in SL Allocation **			70,250.00						
15	351300-40006	FACILITIES-CHAPMAN FIELD									
			15	035130	66,159.00	15	351000-10000	15	351300-40006	Y	
		** Increase in SL Allocation **			66,159.00						
15	351300-40007	FACILITIES-WOMENS SOFTBALL									
			15	035130	32,200.00	15	351000-10000	15	351300-40007	Y	
		** Increase in SL Allocation **			32,200.00						
15	351300-40008	FACILITIES-WOMENS VOLLEYBALL									
			15	035130	8,200.00	15	351000-10000	15	351300-40008	Y	
		** Increase in SL Allocation **			8,200.00						
15	351300-40009	FACILITIES-WOMENS TRACK									
			15	035130	41,270.00	15	351000-10000	15	351300-40009	Y	
		** Increase in SL Allocation **			41,270.00						
15	351300-40010	FACILITIES-MENS TRACK									
			15	035130	41,270.00	15	351000-10000	15	351300-40010	Y	
		** Increase in SL Allocation **			41,270.00						
15	351300-40011	FACILITIES-SOCCER									
			15	035130	62,738.00	15	351000-10000	15	351300-40011	Y	
		** Increase in SL Allocation **			62,738.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	351400-40001	APPAREL/UNIFORMS - MENS TENNIS									
			15	035000	12,000.00	15	351000-10000	15	351400-40001	Y	
		** Increase in SL Allocation **			12,000.00						
15	351400-40002	APPAREL/UNIFORMS - WOMENS TENNIS									
			15	035000	12,000.00	15	351000-10000	15	351400-40002	Y	
		** Increase in SL Allocation **			12,000.00						
15	351400-40003	APPAREL/UNIFORMS - WOMENS GOLF									
			15	035000	5,000.00	15	351000-10000	15	351400-40003	Y	
		** Increase in SL Allocation **			5,000.00						
15	351400-40004	APPAREL/UNIFORMS - MENS BASKETBA									
			15	035000	29,000.00	15	351000-10000	15	351400-40004	Y	
		** Increase in SL Allocation **			29,000.00						
15	351400-40005	APPAREL/UNIFORMS - WOMENS BASKET									
			15	035000	29,000.00	15	351000-10000	15	351400-40005	Y	
		** Increase in SL Allocation **			29,000.00						
15	351400-40006	APPAREL/UNIFORMS - BASEBALL									
			15	035000	30,000.00	15	351000-10000	15	351400-40006	Y	
		** Increase in SL Allocation **			30,000.00						
15	351400-40007	APPAREL/UNIFORMS - SOFTBALL									
			15	035000	15,000.00	15	351000-10000	15	351400-40007	Y	
		** Increase in SL Allocation **			15,000.00						
15	351400-40008	APPAREL/UNIFORMS - WOMENS VOLLEY									
			15	035000	10,000.00	15	351000-10000	15	351400-40008	Y	
		** Increase in SL Allocation **			10,000.00						
15	351400-40009	APPAREL/UNIFORMS - WOMENS TRACK									
			15	035000	20,000.00	15	351000-10000	15	351400-40009	Y	
		** Increase in SL Allocation **			20,000.00						
15	351400-40010	APPAREL/UNIFORMS - MENS TRACK									
			15	035000	20,000.00	15	351000-10000	15	351400-40010	Y	
		** Increase in SL Allocation **			20,000.00						
15	351400-40011	APPAREL/UNIFORMS - SOCCER									
			15	035000	10,000.00	15	351000-10000	15	351400-40011	Y	
		** Increase in SL Allocation **			10,000.00						
15	351400-40012	APPAREL/UNIFORMS - SAND VOLLEYBA									
			15	035000	6,000.00	15	351000-10000	15	351400-40012	Y	
		** Increase in SL Allocation **			6,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	351400-70000	UNIFORMS/APPAREL - SPIRIT									
			15	035000	5,000.00	15	351000-10000	15	351400-70000	Y	
		** Increase in SL Allocation **			5,000.00						
15	352025	STRENGTH & CONDITIONING									
			15	035000	122,860.00	15	351000-10000	15	352025	Y	
		** Increase in SL Allocation **			122,860.00						
15	409099	TUITION DISCOUNTING DUMMY CONTRA									
			15	040909	4,023,170.00-	15	409099	15	101499	Y	
			15	040909	13,429,730.00-	15	409099	15	209099	Y	
			15	040909	3,562,347.00-	15	409099	15	309099	Y	
			15	040909	1,053,014.00-	15	409099	15	111499	Y	
		** Decrease in SL Allocation **			22,068,261.00-						
15	420150	FINE ARTS-MUSIC SCHOLARSHIP									
			15	042015	59,250.00	15	240001-13000	15	420150	Y	
		** Increase in SL Allocation **			59,250.00						
15	420151	FINE ARTS-THEATRE SCHOLARSHIP									
			15	042015	34,000.00	15	240001-13000	15	420151	Y	
		** Increase in SL Allocation **			34,000.00						
15	420152	FINE ARTS-ART SCHOLARSHIPS									
			15	042015	25,200.00	15	240001-13000	15	420152	Y	
		** Increase in SL Allocation **			25,200.00						
15	420170	PRESIDENTIAL SCHOLARS SCHOLARSHI									
			15	042017	109,050.00	15	240001-13000	15	420170	Y	
		** Increase in SL Allocation **			109,050.00						
15	420180	ROTC SCHOLARSHIP									
			15	042018	30,000.00	15	240001-13000	15	420180	Y	
		** Increase in SL Allocation **			30,000.00						
15	420300	INTERNATIONAL PROGRAMS SCHOLARSH									
			15	042030	171,825.00	15	240001-13000	15	420300	Y	
		** Increase in SL Allocation **			171,825.00						
15	420500	GRADUATE STUDENT SCHOLARSHIPS									
			15	042050	185,570.00	15	240001-13000	15	420500	Y	
		** Increase in SL Allocation **			185,570.00						
15	420570	HONORS SCHOLARSHIPS UNIV FUNDED									
			15	042057	539,650.00	15	240001-13000	15	420570	Y	
		** Increase in SL Allocation **			539,650.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
15	420890	UNIVERSITY SERVICES SCHOLARSHIPS									
			15	042089	5,000.00	15	320041	15	420890	Y	
			15	042089	116,660.00	15	320220	15	420890	Y	
			15	042089	47,000.00	15	320021	15	420890	Y	
			15	042089	5,000.00	15	320160	15	420890	Y	
			15	042089	20,000.00	15	320170	15	420890	Y	
			15	042089	41,340.00	15	320121	15	420890	Y	
			15	042089	10,000.00	15	320091	15	420890	Y	
			15	042089	5,000.00	15	320070	15	420890	Y	
		** Increase in SL Allocation **			250,000.00						
15	421170	TRANSFER STUDENTS SCHOLARSHIP									
			15	042117	50,000.00	15	240001-13000	15	421170	Y	
		** Increase in SL Allocation **			50,000.00						
15	421220	STARS SCHOLARSHIP									
			15	042122	65,500.00	15	240001-13000	15	421220	Y	
		** Increase in SL Allocation **			65,500.00						
15	421430	GRADUATE SUMMER SCHOLARSHIPS									
			15	042143	50,000.00	15	240001-13000	15	421430	Y	
		** Increase in SL Allocation **			50,000.00						
15	421680	STUDENT SCHOLARSHIP QUASI-ENDOWM									
			15	042168	49,400.00-	15	421680	15	423070	Y	
			15	042168	32,000.00-	15	421680	15	423320	Y	
			15	042168	50,000.00-	15	421680	15	423080	Y	
			15	042168	25,000.00-	15	421680	15	423060	Y	
		** Decrease in SL Allocation **			156,400.00-						
15	421710	GEOSPATIAL ENGINEERING SCHOLARSH									
			15	042171	10,000.00	15	240001-13000	15	421710	Y	
		** Increase in SL Allocation **			10,000.00						
15	423060	STUDENT ENDOWMENT LEADERSHIP SCH									
			15	042306	25,000.00	15	421680	15	423060	Y	
		** Increase in SL Allocation **			25,000.00						
15	423070	RA MEAL PLAN SCHOLARSHIP									
			15	042307	49,400.00	15	421680	15	423070	Y	
		** Increase in SL Allocation **			49,400.00						
15	423080	INTERNSHIP SCHOLARSHIPS									
			15	042308	50,000.00	15	421680	15	423080	Y	
		** Increase in SL Allocation **			50,000.00						
15	423320	ACADEMIC/NEED BASED SCHOLARSHIP									
			15	042332	32,000.00	15	421680	15	423320	Y	
		** Increase in SL Allocation **			32,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
15	630080-00000	BLUCHER ENDOWMENT									
			15	063008	135,834.00-	15	630080-00000	15	630080-20000	Y	
		** Decrease in SL Allocation **			135,834.00-						
15	630080-20000	CBI ENDOWED CHAIR SAVINGS/STARTU									
			15	063008	135,834.00	15	630080-00000	15	630080-20000	Y	
		** Increase in SL Allocation **			135,834.00						
15	650040	PFK TRAVEL & REIMBURSEMENT ACCOU									
			15	065004	80,000.00	15	699500	15	650040	Y	
		** Increase in SL Allocation **			80,000.00						
15	650050-90001	HAAS PROFESSORSHIP-SALARIES									
			15	065005	7,500.00	15	240001-13000	15	650050-90001	Y	
		** Increase in SL Allocation **			7,500.00						
15	650910-10000	CAMPBELL PROFESSORSHIP-DR. WETZ									
			15	065091	9,500.00	15	240001-13000	15	650910-10000	Y	
		** Increase in SL Allocation **			9,500.00						
15	651070-00000	FRANTZ PROFESSORSHIP (TAMUCC FND									
			15	065107	3,000.00	15	240001-13000	15	651070-00000	Y	
		** Increase in SL Allocation **			3,000.00						
15	699500	UNALLOCATED BALANCE									
			15	069950	80,000.00-	15	699500	15	650040	Y	
		** Decrease in SL Allocation **			80,000.00-						

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CC	Account	Transaction Description	CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand

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12.03.99.C1 Faculty Workload

Approved: July 31, 2000
Revised: April 4, 2017
Next Scheduled Review: April 4, 2022

Rule Statement

Faculty are expected to satisfactorily perform commonly accepted duties which will advance and enhance the teaching/learning process, the quality of academic programs, the impact of academic and professional service, and each member's respective academic discipline.

Reason for Rule

Acknowledging the diverse responsibilities of its faculty, the university supports an equitable and reasonable workload assignment system. The university follows the guidelines described below and in University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit, which specifies the amount of workload credit that may be granted for various faculty assignments.

Procedures and Responsibilities

1. GENERAL

    1.1 Recognized duties include, but are not limited to, classroom teaching, scholarly study, basic and applied research, creative activities, professional development, student advising/mentoring and counseling, course and curriculum development, continuing education, public service, assistance in the administration of the academic program, participation in college and university governance, special projects of the university, and similar academic activities. These duties are inherent in the life and work of a faculty member.

    1.2 Full-time tenured/tenure-track faculty are expected to accrue 24 workload credits (usually 12 each long term) over the academic year. Full-time non-tenure track faculty are expected to accrue 30 workload credits (usually 15 each long term) over the academic year. These workload credits are assigned for instruction and for a variety of instructionally-related, administrative, scholarly, and service activities.

    1.3 Faculty may be assigned non-instructional workload credit by the dean of each college in consultation with the appropriate department chair.

2. CREDIT-GENERATING INSTRUCTION

2.1 Teaching activities include but are not limited to the following:

(a) lecture courses and seminar courses,

(b) laboratory and clinical instruction,

(c) music ensemble, private music lessons, and studio art,

(d) practicum and internships as group courses, team teaching, and student teacher supervision, and

(e) master's thesis and doctoral dissertation.

2.2 Guidelines for assigning workload credits for these activities are provided in University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit.

3. ADMINISTRATIVE ASSIGNMENTS

Faculty members may receive academic workload credit for administrative assignments. The amount of workload credit for administrative duties that a faculty member receives is dependent upon the complexity of the department or program, the assigned duties of the position, and the number of faculty members or students supervised. Positions in which a faculty member is given an administrative, supervisory, or coordinative assignment directly related to the instructional programs and purposes of the university include, but are not limited to: assistant/associate dean, chairperson of a department or director of a school, coordinator of a disciplinary area, graduate program coordinator, and coordinator or director of a center, program, or clinic. For additional information, see University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit.

4. NON-ADMINISTRATIVE ACADEMIC ASSIGNMENTS

4.1 Academic workload credit may also be given for non-administrative academic assignments, including instructionally-related activities, scholarship, service, and other academically-related assignments. A faculty member may earn workload credits to be used the current semester or "banked" for subsequent semesters within the academic year (September 1 - May 31). See the information on overloads in University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit.

4.2 During the academic year, a faculty member, with the approval of the department chair and college dean, may request possible academic workload credits for non-administrative reasons including: (1) instruction-related activities, (2) scholarship, (3) service, and (4) special circumstances. Below is an explanation of the types of activities included in each of these categories. Specific guidelines on the amount of workload credit allowed for the various activities is provided in University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit.

4.2.1 Instruction-related Assignments

Adjustments to workload credits may be allowed for various instructional-related assignments, including teaching assignments that include additional responsibilities. This category includes, but is not restricted to:

(a) teaching large classes, especially those that involve supervision and coordination of teaching assistants, graders, or of multiple laboratory or discussion sections. This will be furthered defined at the college level.

(b) developing new degree programs or conducting major curriculum revisions, and

(c) teaching field-based courses.

4.2.2 Scholarship

4.2.2.1 Academic workload credit may be assigned for research/intellectual contributions/creative activity. Faculty granted academic workload credit for these activities must demonstrate satisfactory progress in their efforts during their annual evaluations by chairs, directors, and/or deans. When appropriate (at the discretion of the college dean), this designation may be considered to incorporate workload credit for service on, or chairing of, individual graduate committees.

4.2.2.2 Academic workload credit may be provided for certain activities related to scholarship. Also, a faculty member may receive academic workload credits when external grants fund his or her salary.

4.2.3 Service

A faculty member may receive academic workload credit for extraordinary service at the university, in the academic discipline, and/or to the public. (See Sections 3.3 of University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit for more information.)

4.2.4 Special Circumstances

4.2.4.1 The president may grant academic workload credit for special presidential assignments.

4.2.4.2 The provost and vice president for academic affairs may grant academic workload credit for reasons not described in this rule.

4.2.4.3 A college dean may grant academic workload credit for reasons not described in this rule.

5. WORKLOAD RESPONSIBILITIES AND PROCEDURES

5.1 The responsibility for ensuring compliance with workload rules and equity within the college lies with the college dean. See University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit for information on the Faculty Workload Report process.

5.2 Within the framework of university workload rules, in consultation with and by majority vote of the college faculty, each college will develop procedures for assigning academic workload credit. See University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit for additional information.

5.3 College-level procedures relating to assigning academic workload credit will be reviewed and revised by each college within six months (excluding summers) of published updates to this rule and/or the associated procedure: 12.03.99.C1.01 Assignment of Faculty Workload Credit. The typical review cycle is every five years, but updates to related system policies or regulations and/or other circumstances may result in more frequent reviews.

5.4 The Provost and Vice President for Academic Affairs has final responsibility for the approval of academic workload in conformity with university rules and procedures and Texas A&M University System policies and regulations. The ultimate responsibility for ensuring workload equity across the university lies with the Provost and Vice President for Academic Affairs. Each semester the university submits a report to The Texas A&M University System and the Texas Higher Education Coordinating Board regarding workload compliance.

6. REQUESTS FOR REVIEW OF ACADEMIC WORKLOAD ASSIGNMENTS

Texas A&M University-Corpus Christi recognizes the right of faculty members to request a review of workload assignments before a panel of peers. For details about the review process, see University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit.

Related Statutes, Policies, or Requirements

System Policy 12.03 Faculty Workload and Reporting Requirements
University Procedure 12.03.99.C1.01 Assignment of Faculty Workload Credit

Contact Office

Contact for clarification and interpretation: Provost and Vice President for Academic Affairs
(361) 825-2722



TEXAS A&M
UNIVERSITY
KINGSVILLE

Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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Statement of Changes in Fund Balance - Board Approved

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	38,756,260					38,756,260
State Approp - Benefits Pd by St	8,769,548					8,769,548
Higher Education Fund	8,966,056					8,966,056
Tuition - State	20,391,250					20,391,250
Tuition - Designated		18,374,200				18,374,200
Discounts and Allowances-Tuition	5,316,007-	4,474,339-				9,790,346-
Fees	253,030	14,413,570	9,213,400			23,880,000
Discounts and Allowances-Fees	57,521-	3,185,428-	2,077,999-			5,320,948-
Exemptions	868,150	2,189,400	451,500			3,509,050
Contracts and Grants		1,073,119	38,500	10,758,823		11,870,442
Student Financial Assistance		61,540		22,238,778		22,300,318
Gifts		153,000	42,516	5,571,403		5,766,919
Sales and Services	240,000	3,309,500	16,671,123	1,141,894		21,362,517
Discounts and Allowances-Sales			2,799,278-			2,799,278-
Investment Income	61,000	1,732,000		726,592		2,519,592
Other Operating Income		396,601	300,750			697,351
Total Revenue	72,931,766	34,043,163	21,840,512	40,437,490		169,252,931
Expenses						
Salaries - Faculty	29,435,530	980,929	14,562	1,051,846		31,482,867
Salaries - Non-Faculty	17,884,300	6,472,674	4,319,276	3,835,775		32,512,025
Wages	235,000	1,418,415	1,671,948	2,207,102		5,532,465
Benefits	13,543,748	2,188,392	1,545,454	1,617,091		18,894,685
Utilities	502,000	2,060,700	1,578,300	6,000		4,147,000
Scholarships	898,150	8,483,023	2,888,948	23,070,676		35,340,797
Scholarship Discounts	1,870-	3,601,622-	170,038-	14,137,044-		17,910,574-
Operations and Maintenance	3,914,479	17,042,000	11,208,695	6,085,000		38,250,174
Equipment (Capitalized)	255,000	230,000	8,200	350,000		843,200
Other Non-Operating Expense		150,000				150,000
Total Expense(Less Service Depts)	66,666,337	35,424,511	23,065,345	24,086,446		149,242,639
Net Service Departments						
Total Expense	66,666,337	35,424,511	23,065,345	24,086,446		149,242,639
Transfers						
Retirement of Indebtedness	8,939,613-	266,690-	5,215,624-			14,421,927-
Other Transfers	1,086,881-	1,795,984	8,559,000	14,137,043-	5,187,804	318,864
Total Transfers	10,026,494-	1,529,294	3,343,376	14,137,043-	5,187,804	14,103,063-
Net Change in Fund Balance	3,761,065-	147,946	2,118,543	2,214,001	5,187,804	5,907,229

Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100006	CITRUS CENTER						
	Revenue						
	State Approp - Gene		395,559				
	Account Total	0	395,559	395,559-	0	0	0
100009	JOHN E. CONNER MUSEUM						
	Revenue						
	State Approp - Gene		12,110				
	Account Total	0	12,110	12,110-	0	0	0
100011	OASI MATCHING ESTIMATED						
	Revenue						
	State Approp - Bene		2,247,800				
	Account Total	0	2,247,800	2,247,800-	0	0	0
100013	STATE BASIC AID						
	Revenue						
	State Approp - Gene		25,938,847				
	Account Total	0	25,938,847	25,938,847-	0	0	0
100014	PH.D. IN ENGINEERING						
	Revenue						
	State Approp - Gene		37,041				
	Account Total	0	37,041	37,041-	0	0	0
100024	TUITION REVENUE BONDS						
	Revenue						
	State Approp - Gene		6,616,361				
	Account Total	0	6,616,361	6,616,361-	0	0	0
100025	VET TECH PROGRAM						
	Revenue						
	State Approp - Gene		515,667				
	Account Total	0	515,667	515,667-	0	0	0
100026	WILDLIFE RESEARCH INSTITUTE						
	Revenue						
	State Approp - Gene		144,404				
	Account Total	0	144,404	144,404-	0	0	0
100027	KING RANCH INSTITUTE						
	Revenue						
	State Approp - Gene		141,590				
	Account Total	0	141,590	141,590-	0	0	0
100029	GROUP INS-ST CONTRIB-HI ED						
	Revenue						
	State Approp - Bene		4,490,478				
	Account Total	0	4,490,478	4,490,478-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100033	SOUTH TEXAS ARCHIVES						
	Revenue						
	State Approp - Gene		48,645				
	Account Total	0	48,645	48,645-	0	0	0
100034	HEF						
	Revenue						
	Higher Education Fu		8,966,056				
	Account Total	0	8,966,056	8,966,056-	0	0	0
100035	TEACHERS RETIREMENT SYSTEM						
	Revenue						
	State Approp - Bene		1,162,600				
	Account Total	0	1,162,600	1,162,600-	0	0	0
100036	OPTIONAL RETIREMENT PROGRAM						
	Revenue						
	State Approp - Bene		828,670				
	Account Total	0	828,670	828,670-	0	0	0
100037	UNEMPLOYMENT COMPENSATION INSURANCE						
	Revenue						
	State Approp - Bene		40,000				
	Account Total	0	40,000	40,000-	0	0	0
100044	RESEARCH EXCELLENCE FUNDING						
	Revenue						
	State Approp - Gene		1,109,585				
	Account Total	0	1,109,585	1,109,585-	0	0	0
100052	INSTITUTIONAL ENHANCEMENT-RESEARCH						
	Revenue						
	State Approp - Gene		949,113				
	Account Total	0	949,113	949,113-	0	0	0
100053	INSTITUTIONAL ENHANCEMENT-ACAD SPT						
	Revenue						
	State Approp - Gene		2,467,693				
	Account Total	0	2,467,693	2,467,693-	0	0	0
100054	INSTITUTIONAL ENHANCEMENT-INST SPT						
	Revenue						
	State Approp - Gene		379,645				
	Account Total	0	379,645	379,645-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101000	FALL SEMESTER TUITION-RESIDENT						
	Revenue						
	Tuition - State		3,913,000				
	Fees		80,000				
	Exemptions		331,700				
	Account Total	0	4,324,700	4,324,700-	0	0	0
101001	FALL SEMESTER TUITION-NON RESIDENT						
	Revenue						
	Tuition - State		5,665,020				
	Exemptions		19,400				
	Account Total	0	5,684,420	5,684,420-	0	0	0
101002	SPRING SEMESTER TUITION-RESIDENT						
	Revenue						
	Tuition - State		3,522,700				
	Fees		85,400				
	Exemptions		331,700				
	Account Total	0	3,939,800	3,939,800-	0	0	0
101003	SPRING SEMESTER TUITION-NON RESIDEN						
	Revenue						
	Tuition - State		3,969,450				
	Exemptions		13,250				
	Account Total	0	3,982,700	3,982,700-	0	0	0
101004	SUMMER I TUITION-RESIDENT						
	Revenue						
	Tuition - State		738,020				
	Exemptions		77,400				
	Account Total	0	815,420	815,420-	0	0	0
101005	SUMMER I TUITION-NON RESIDENT						
	Revenue						
	Tuition - State		2,310,060				
	Exemptions		4,000				
	Account Total	0	2,314,060	2,314,060-	0	0	0
101008	SPRING INTERSESSION TUITION - RES						
	Revenue						
	Tuition - State		9,400				
	Exemptions		2,200				
	Account Total	0	11,600	11,600-	0	0	0
101009	SPRING INTERSESSION TUITION-NON RES						
	Revenue						
	Tuition - State		33,800				
	Account Total	0	33,800	33,800-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101010	WINTER INTERSESSION TUITION- RES						
	Revenue						
	Tuition - State		13,300				
	Exemptions		1,500				
	Account Total	0	14,800	14,800-	0	0	0
101011	WINTER INTERSESSION TUITION-NON-RES						
	Revenue						
	Tuition - State		26,000				
	Account Total	0	26,000	26,000-	0	0	0
101020	TUITION-EXCESSIVE HOURS						
	Revenue						
	Tuition - State		102,870				
	Exemptions		46,980				
	Account Total	0	149,850	149,850-	0	0	0
101021	TUITION-EXCESSIVE HOURS-FALL						
	Revenue						
	Tuition - State		87,630				
	Exemptions		40,020				
	Account Total	0	127,650	127,650-	0	0	0
101025	LABORATORY FEES						
	Revenue						
	Fees		87,630				
	Account Total	0	87,630	87,630-	0	0	0
101061	CENTER FOR YOUNG CHILDREN						
	Revenue						
	Sales and Services		200,000				
	Account Total	0	200,000	200,000-	0	0	0
101065	FARM						
	Revenue						
	Sales and Services		40,000				
	Account Total	0	40,000	40,000-	0	0	0
101087	INTEREST-LOCAL FDS STATE TREASURY						
	Revenue						
	Investment Income		61,000				
	Account Total	0	61,000	61,000-	0	0	0
101098	TUITION DISCOUNTING (CONTRA REV)						
	Revenue						
	Discounts and Allow		5,316,007-				
	Discounts and Allow		57,521-				
	Account Total	0	5,373,528-	0	0	5,373,528-	5,373,528-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
119960	GENERAL FUNDS-UNAPPROPRIATED SURPLU						
	Account Total	8,250,000	0	3,761,066-	0	3,761,066-	4,488,934
120310	OFFICE OF THE PRESIDENT						
	Expense						
	Salaries - Non-Faculty				349,753		
	Account Total	0	0	349,753	349,753	0	0
120314	AVP SPECIAL PROGRAMS						
	Expense						
	Salaries - Non-Faculty				72,034		
	Account Total	0	0	72,034	72,034	0	0
120315	OFFICE OF ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				473,525		
	Account Total	0	0	473,525	473,525	0	0
120316	ASSOCIATE VP - ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				231,113		
	Account Total	0	0	231,113	231,113	0	0
120317	OFFICE OF COMPLIANCE						
	Expense						
	Salaries - Non-Faculty				331,697		
	Account Total	0	0	331,697	331,697	0	0
120318	VP-INTRCOLLEGIATE ATHL & CAMPUS REC						
	Expense						
	Salaries - Non-Faculty				95,776		
	Account Total	0	0	95,776	95,776	0	0
120320	VP FINANCE & ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				597,726		
	Account Total	0	0	597,726	597,726	0	0
120322	STRATEGIC SOURCING & GEN. SERVICES						
	Expense						
	Salaries - Non-Faculty				325,703		
	Account Total	0	0	325,703	325,703	0	0
120323	PAYROLL SERVICES						
	Expense						
	Salaries - Non-Faculty				74,333		
	Account Total	0	0	74,333	74,333	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120324	AVP FINANCE AND COMPTROLLER						
	Expense						
	Salaries - Non-Faculty				293,882		
	Account Total	0	0	293,882	293,882	0	0
120325	OFFICE OF PERSONNEL/EEO SERVICES						
	Expense						
	Salaries - Non-Faculty				333,185		
	Account Total	0	0	333,185	333,185	0	0
120326	GRANTS & CONTRACTS						
	Expense						
	Salaries - Non-Faculty				195,786		
	Account Total	0	0	195,786	195,786	0	0
120327	BUSINESS OFFICE/LOANS & COLLECTIONS						
	Expense						
	Salaries - Non-Faculty				263,751		
	Account Total	0	0	263,751	263,751	0	0
120328	ACCOUNTING/TRAVEL/PROP MGMT						
	Expense						
	Salaries - Non-Faculty				353,846		
	Account Total	0	0	353,846	353,846	0	0
120329	BUDGET OFFICE						
	Expense						
	Salaries - Non-Faculty				107,419		
	Account Total	0	0	107,419	107,419	0	0
120330	STUDENT FINANCE						
	Expense						
	Salaries - Non-Faculty				98,188		
	Account Total	0	0	98,188	98,188	0	0
120415	OFFICE OF STUDENT FIN AID SERVICES						
	Expense						
	Salaries - Non-Faculty				772,605		
	Account Total	0	0	772,605	772,605	0	0
120416	OFFICE OF AVP-STUDENT SUCCESS						
	Expense						
	Salaries - Non-Faculty				676,671		
	Account Total	0	0	676,671	676,671	0	0
120417	JAVELINA ENROLLMENT SERVICES						
	Expense						
	Salaries - Non-Faculty				121,353		
	Account Total	0	0	121,353	121,353	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120418	OFFICE OF ENROLLMENT MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				184,333		
	Account Total	0	0	184,333	184,333	0	0
120425	OFFICE OF REGISTRAR						
	Expense						
	Salaries - Non-Faculty				148,526		
	Account Total	0	0	148,526	148,526	0	0
120426	OUTREACH & ENROLLMENT SUPPORT SVC						
	Expense						
	Salaries - Non-Faculty				422,082		
	Account Total	0	0	422,082	422,082	0	0
120427	OFFICE OF ADMISSIONS						
	Expense						
	Salaries - Non-Faculty				319,970		
	Account Total	0	0	319,970	319,970	0	0
121001	SGIP-RETIREES						
	Expense						
	Benefits				2,403,000		
	Account Total	0	0	2,403,000	2,403,000	0	0
121014	INSTITUTIONAL RESEARCH & ASSESSMENT						
	Expense						
	Salaries - Non-Faculty				176,320		
	Account Total	0	0	176,320	176,320	0	0
121025	PUBLIC AFFAIRS, PUB AND INFO SERV						
	Expense						
	Salaries - Non-Faculty				449,913		
	Account Total	0	0	449,913	449,913	0	0
121053	ORP/TRS STATE & UNIV-STUDENT SVC						
	Expense						
	Benefits				164,000		
	Account Total	0	0	164,000	164,000	0	0
121054	MATCHING SOCIAL SECURITY-SS						
	Expense						
	Benefits				175,100		
	Account Total	0	0	175,100	175,100	0	0
121055	LONGEVITY-STUDENT SERVICE						
	Expense						
	Salaries - Non-Faculty				63,600		
	Account Total	0	0	63,600	63,600	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121056	SGIP-STUDENT SERVICE						
	Expense						
	Benefits				470,000		
	Account Total	0	0	470,000	470,000	0	0
121057	WCI-STUDENT SERVICE						
	Expense						
	Benefits				4,800		
	Account Total	0	0	4,800	4,800	0	0
121058	UCI-STUDENT SERVICE						
	Expense						
	Benefits				4,300		
	Account Total	0	0	4,300	4,300	0	0
121079	UNIVERSITY PUBLICATIONS						
	Expense						
	Salaries - Non-Faculty				171,881		
	Account Total	0	0	171,881	171,881	0	0
121892	UNALLOCATED STAFF SALARIES						
	Expense						
	Salaries - Non-Faculty				179,480		
	Account Total	0	0	179,480	179,480	0	0
121993	ORP/TRS STATE & UNIV-INSTIT SPT						
	Expense						
	Benefits				302,000		
	Account Total	0	0	302,000	302,000	0	0
121994	MATCHING SOCIAL SECURITY-IS						
	Expense						
	Benefits				318,000		
	Account Total	0	0	318,000	318,000	0	0
121995	LONGEVITY-INSTITUTIONAL SUPPORT						
	Expense						
	Salaries - Non-Faculty				90,850		
	Account Total	0	0	90,850	90,850	0	0
121996	SGIP-INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				565,000		
	Account Total	0	0	565,000	565,000	0	0
121997	WCI-INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				8,700		
	Account Total	0	0	8,700	8,700	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121998	UCI-INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				7,700		
	Account Total	0	0	7,700	7,700	0	0
132100	DEPT. OF AG, AGRIBUS. & ENVIRON SCI						
	Expense						
	Salaries - Faculty				634,504		
	Salaries - Non-Faculty				16,719		
	Account Total	0	0	651,223	651,223	0	0
132110	DEPT OF ANIMAL, RANGLND, & WILDLIFE						
	Expense						
	Salaries - Faculty				809,799		
	Salaries - Non-Faculty				16,719		
	Account Total	0	0	826,518	826,518	0	0
132115	DEPARTMENT OF HUMAN SCIENCE						
	Expense						
	Salaries - Faculty				225,926		
	Account Total	0	0	225,926	225,926	0	0
132210	DPT OF BIOLOGICAL & HEALTH SCIENCES						
	Expense						
	Salaries - Faculty				837,202		
	Salaries - Non-Faculty				47,476		
	Account Total	0	0	884,678	884,678	0	0
132215	DEPARTMENT OF CHEMISTRY						
	Expense						
	Salaries - Faculty				642,966		
	Salaries - Non-Faculty				80,838		
	Account Total	0	0	723,804	723,804	0	0
132220	DEPARTMENT OF LANG AND LITERATURE						
	Expense						
	Salaries - Faculty				917,705		
	Salaries - Non-Faculty				22,204		
	Account Total	0	0	939,909	939,909	0	0
132235	DEPT OF HIST, POLITICAL SCI, & PHIL						
	Expense						
	Salaries - Faculty				1,122,173		
	Salaries - Non-Faculty				23,220		
	Account Total	0	0	1,145,393	1,145,393	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132250	DEPARTMENT OF MATHEMATICS						
	Expense						
	Salaries - Faculty				1,075,102		
	Salaries - Non-Faculty				45,690		
	Account Total	0	0	1,120,792	1,120,792	0	0
132255	DEPARTMENT OF MILITARY SCIENCE						
	Expense						
	Salaries - Non-Faculty				27,000		
	Account Total	0	0	27,000	27,000	0	0
132260	DEPT CLINICAL HEALTH SCIENCES						
	Expense						
	Salaries - Faculty				431,268		
	Salaries - Non-Faculty				47,476		
	Account Total	0	0	478,744	478,744	0	0
132265	DEPARTMENT OF MUSIC						
	Expense						
	Salaries - Faculty				1,151,083		
	Salaries - Non-Faculty				10,566		
	Account Total	0	0	1,161,649	1,161,649	0	0
132270	DEPARTMENT OF PHYSICS/GEOSCIENCES						
	Expense						
	Salaries - Faculty				739,274		
	Account Total	0	0	739,274	739,274	0	0
132275	DEPARTMENT OF PSYCHOLOGY/SOCIOLOGY						
	Expense						
	Salaries - Faculty				939,634		
	Account Total	0	0	939,634	939,634	0	0
132280	DEPARTMENT OF ART, COMM, & THEATRES						
	Expense						
	Salaries - Faculty				884,069		
	Salaries - Non-Faculty				31,400		
	Account Total	0	0	915,469	915,469	0	0
132305	DEPARTMENT OF INFORMATION SYSTEMS						
	Expense						
	Salaries - Faculty				117,000		
	Account Total	0	0	117,000	117,000	0	0
132310	DEPARTMENT OF ACCOUNTING & FINANCE						
	Expense						
	Salaries - Faculty				865,691		
	Account Total	0	0	865,691	865,691	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132315	DEPARTMENT OF MANAGEMENT AND MKTNG						
	Expense						
	Salaries - Faculty				832,619		
	Account Total	0	0	832,619	832,619	0	0
132405	DEPARTMENT OF ELEC ENG AND COMP SCI						
	Expense						
	Salaries - Faculty				2,141,958		
	Salaries - Non-Faculty				42,505		
	Account Total	0	0	2,184,463	2,184,463	0	0
132410	DEPARTMENT OF MECH AND IND ENG						
	Expense						
	Salaries - Faculty				1,164,062		
	Salaries - Non-Faculty				44,682		
	Account Total	0	0	1,208,744	1,208,744	0	0
132415	DEPARTMENT OF CHEM AND NAT GAS ENG						
	Expense						
	Salaries - Faculty				956,195		
	Salaries - Non-Faculty				53,500		
	Account Total	0	0	1,009,695	1,009,695	0	0
132416	DEPT OF ENVIRONMENTAL ENGINEERING						
	Expense						
	Salaries - Faculty				696,883		
	Salaries - Non-Faculty				41,485		
	Account Total	0	0	738,368	738,368	0	0
132417	DEPT OF CIVIL & ARCHITECTURAL ENG						
	Expense						
	Salaries - Faculty				989,289		
	Salaries - Non-Faculty				155,347		
	Account Total	0	0	1,144,636	1,144,636	0	0
132420	DEPT. OF INDUSTRIAL MGMT & TECHNOL						
	Expense						
	Salaries - Faculty				417,106		
	Account Total	0	0	417,106	417,106	0	0
132425	WESLACO ENGINEERING INITIATIVE						
	Expense						
	Salaries - Faculty				60,900		
	Salaries - Non-Faculty				100,008		
	Account Total	0	0	160,908	160,908	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132430	WESLACO ENGINEERING FACULTY						
	Expense						
	Salaries - Faculty				120,002		
	Account Total	0	0	120,002	120,002	0	0
132510	DEPT OF TEACHER & BILINGUAL EDUC						
	Expense						
	Salaries - Faculty				849,470		
	Account Total	0	0	849,470	849,470	0	0
132511	DEPT OF EDUC LEADERSHIP & COUNSELNG						
	Expense						
	Salaries - Faculty				566,929		
	Account Total	0	0	566,929	566,929	0	0
132520	DEPARTMENT OF HEALTH & KINESIOLOGY						
	Expense						
	Salaries - Faculty				901,994		
	Salaries - Non-Faculty				4,140		
	Account Total	0	0	906,134	906,134	0	0
132540	PHYSICAL EDUCATION CENTER						
	Expense						
	Salaries - Non-Faculty				47,476		
	Account Total	0	0	47,476	47,476	0	0
132595	CONTINUING EDUCATION PROGRAM						
	Expense						
	Salaries - Faculty				36,513		
	Salaries - Non-Faculty				5		
	Account Total	0	0	36,518	36,518	0	0
132596	DIST LEARN & INTRUC TECHGY SALARIES						
	Expense						
	Salaries - Non-Faculty				60,175		
	Account Total	0	0	60,175	60,175	0	0
132604	INTERNATIONAL STUDIES & PROGRAMS						
	Expense						
	Salaries - Non-Faculty				96,560		
	Account Total	0	0	96,560	96,560	0	0
132605	STUDENT & SCHOLAR SERVICE						
	Expense						
	Salaries - Non-Faculty				148,501		
	Account Total	0	0	148,501	148,501	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132606	CIS - PAYROLL						
	Expense						
	Salaries - Non-Faculty				277,899		
	Account Total	0	0	277,899	277,899	0	0
132612	DUAL ENROLLMENT PROGRAM						
	Expense						
	Salaries - Non-Faculty				26,500		
	Account Total	0	0	26,500	26,500	0	0
132615	UNALLOCATED SUMMER FACULTY SALARIES						
	Expense						
	Salaries - Faculty				1,802,000		
	Account Total	0	0	1,802,000	1,802,000	0	0
132985	UNALLOC FACULTY SALARIES FOR DEPTS						
	Expense						
	Salaries - Faculty				2,200,000		
	Account Total	0	0	2,200,000	2,200,000	0	0
132993	ORP/TRS STATE & UNIV-INSTRUCTION						
	Expense						
	Benefits				1,754,978		
	Operations and Maintenance				50,000		
	Account Total	0	0	1,804,978	1,804,978	0	0
132994	MATCHING SOCIAL SECURITY-INSTR						
	Expense						
	Benefits				1,924,700		
	Account Total	0	0	1,924,700	1,924,700	0	0
132995	LONGEVITY-INSTRUCTION						
	Expense						
	Salaries - Non-Faculty				35,850		
	Account Total	0	0	35,850	35,850	0	0
132996	SGIP-INSTRUCTION						
	Expense						
	Benefits				2,529,370		
	Account Total	0	0	2,529,370	2,529,370	0	0
132997	WCI-INSTRUCTION						
	Expense						
	Benefits				52,300		
	Account Total	0	0	52,300	52,300	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132998	UCI-INSTRUCTION						
	Expense						
	Benefits				46,800		
	Account Total	0	0	46,800	46,800	0	0
137075	COLLEGE OF GRADUATE STUDIES						
	Expense						
	Salaries - Non-Faculty				438,386		
	Account Total	0	0	438,386	438,386	0	0
137101	COLLEGE OF AGRI AND HUMAN SCIENCES						
	Expense						
	Salaries - Faculty				175,000		
	Salaries - Non-Faculty				463,884		
	Account Total	0	0	638,884	638,884	0	0
137201	COLLEGE OF ARTS AND SCIENCES						
	Expense						
	Salaries - Faculty				31,182		
	Salaries - Non-Faculty				875,147		
	Account Total	0	0	906,329	906,329	0	0
137301	COLLEGE OF BUSINESS ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				551,429		
	Account Total	0	0	551,429	551,429	0	0
137401	COLLEGE OF ENGINEERING						
	Expense						
	Salaries - Faculty				120,738		
	Salaries - Non-Faculty				916,488		
	Account Total	0	0	1,037,226	1,037,226	0	0
137501	COLLEGE OF EDUCATION						
	Expense						
	Salaries - Non-Faculty				492,282		
	Account Total	0	0	492,282	492,282	0	0
137601	HONORS COLLEGE						
	Expense						
	Salaries - Non-Faculty				164,048		
	Account Total	0	0	164,048	164,048	0	0
137993	ORP/TRS STATE & UNIV-ACADEMIC SPT						
	Expense						
	Benefits				452,000		
	Account Total	0	0	452,000	452,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
137994	MATCHING SOCIAL SECURITY-AS						
	Expense						
	Benefits				475,200		
	Account Total	0	0	475,200	475,200	0	0
137995	LONGEVITY-ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				122,600		
	Account Total	0	0	122,600	122,600	0	0
137996	SGIP-ACADEMIC SUPPORT						
	Expense						
	Benefits				850,000		
	Account Total	0	0	850,000	850,000	0	0
137997	WCI-ACADEMIC SUPPORT						
	Expense						
	Benefits				13,000		
	Account Total	0	0	13,000	13,000	0	0
137998	UCI-ACADEMIC SUPPORT						
	Expense						
	Benefits				11,600		
	Account Total	0	0	11,600	11,600	0	0
140001	CENTER FOR YOUNG CHILDREN						
	Expense						
	Salaries - Non-Faculty				239,186		
	Account Total	0	0	239,186	239,186	0	0
140005-00001	FARM-OPERATING						
	Expense						
	Salaries - Non-Faculty				71,227		
	Account Total	0	0	71,227	71,227	0	0
141803	RESEARCH & SPONSORED PROGRAMS						
	Expense						
	Salaries - Non-Faculty				383,823		
	Account Total	0	0	383,823	383,823	0	0
141993	ORP/TRS STATE & UNIV-RESEARCH						
	Expense						
	Benefits				120,000		
	Account Total	0	0	120,000	120,000	0	0
141994	MATCHING SOCIAL SECURITY-RESEARCH						
	Expense						
	Benefits				120,000		
	Account Total	0	0	120,000	120,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
141995	LONGEVITY-RESEARCH						
	Expense						
	Salaries - Non-Faculty				46,000		
	Account Total	0	0	46,000	46,000	0	0
141996	SGIP-RESEARCH						
	Expense						
	Benefits				265,000		
	Account Total	0	0	265,000	265,000	0	0
141997	WCI-RESEARCH						
	Expense						
	Benefits				3,300		
	Account Total	0	0	3,300	3,300	0	0
141998	UCI-RESEARCH						
	Expense						
	Benefits				2,900		
	Account Total	0	0	2,900	2,900	0	0
145020-00003	MATCH-MD 503004-ANIMAL/BIOL MATERIA						
	Expense						
	Salaries - Faculty				4,188		
	Salaries - Non-Faculty				16,251		
	Account Total	0	0	20,439	20,439	0	0
145020-00004	MATCH-MD 503004-YR17 ANIMAL/BIOL						
	Expense						
	Salaries - Faculty				811		
	Salaries - Non-Faculty				17,001		
	Account Total	0	0	17,812	17,812	0	0
145044-00003	MATCH-MD 535002-JONES RESEARCH						
	Expense						
	Salaries - Faculty				28,911		
	Salaries - Non-Faculty				1,586		
	Account Total	0	0	30,497	30,497	0	0
145044-00006	MATCH-MD 535003-JONES RESEARCH						
	Expense						
	Salaries - Faculty				38,736		
	Salaries - Non-Faculty				1,129		
	Account Total	0	0	39,865	39,865	0	0
145044-00007	MATCH-MD 535501-LAGMADRE ESTUARY						
	Expense						
	Salaries - Faculty				8,597		
	Account Total	0	0	8,597	8,597	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
145412-00006	MATCH-MD 537005 2015-16 TITLE IVE						
	Expense						
	Salaries - Faculty				45,009		
	Account Total	0	0	45,009	45,009	0	0
148101	LIBRARY OPERATIONS						
	Expense						
	Salaries - Non-Faculty				157,516		
	Operations and Maintenance				450,000		
	Account Total	0	0	607,516	607,516	0	0
150020	OFFICE OF FACILITIES MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				175,001		
	Account Total	0	0	175,001	175,001	0	0
151001	UNIVERSITY POLICE						
	Expense						
	Salaries - Non-Faculty				982,898		
	Account Total	0	0	982,898	982,898	0	0
154005	CLASSROOM FURNITURE REFRESH						
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	0	200,000	200,000	0	0
154006	ENGINEERING TEACHING LAB						
	Expense						
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				50,000		
	Account Total	0	0	150,000	150,000	0	0
154007	CLASSROOM TECHNOLOGY						
	Expense						
	Salaries - Non-Faculty				65,001		
	Operations and Maintenance				204,999		
	Account Total	0	0	270,000	270,000	0	0
155001	UTILITIES						
	Expense						
	Utilities				500,000		
	Account Total	0	0	500,000	500,000	0	0
156001	ENGINEERING AND CAMPUS PLANNING						
	Expense						
	Salaries - Non-Faculty				363,131		
	Account Total	0	0	363,131	363,131	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
157001	CENTRAL RECEIVING AND STOREROOM						
	Expense						
	Salaries - Non-Faculty				69,663		
	Account Total	0	0	69,663	69,663	0	0
158001	OFFICE OF RISK & COMPLIANCE						
	Expense						
	Salaries - Non-Faculty				289,640		
	Account Total	0	0	289,640	289,640	0	0
158993	ORP/TRS STATE & UNIV-O&M PLANT						
	Expense						
	Benefits				131,000		
	Account Total	0	0	131,000	131,000	0	0
158994	MATCHING SOCIAL SECURITY-O&M PLANT						
	Expense						
	Benefits				138,000		
	Account Total	0	0	138,000	138,000	0	0
158995	LONGEVITY-O&M PLANT						
	Expense						
	Salaries - Non-Faculty				37,700		
	Account Total	0	0	37,700	37,700	0	0
158996	SGIP-O&M PLANT						
	Expense						
	Benefits				224,000		
	Account Total	0	0	224,000	224,000	0	0
158997	WCI-O&M PLANT						
	Expense						
	Benefits				3,800		
	Account Total	0	0	3,800	3,800	0	0
158998	UCI-O&M PLANT						
	Expense						
	Benefits				3,200		
	Account Total	0	0	3,200	3,200	0	0
160001	TUITION REMISSIONS AND EXEMPTIONS						
	Expense						
	Scholarships				868,150		
	Account Total	0	0	868,150	868,150	0	0
160002	TUITION REBATE						
	Expense						
	Scholarships				30,000		
	Account Total	0	0	30,000	30,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
160020	CITRUS CENTER						
	Expense						
	Salaries - Faculty				164,960		
	Salaries - Non-Faculty				531,606		
	Utilities				2,000		
	Operations and Maintenance				71,757		
	Account Total	0	0	770,323	770,323	0	0
160030	JOHN E CONNER MUSEUM						
	Expense						
	Salaries - Non-Faculty				79,526		
	Account Total	0	0	79,526	79,526	0	0
160040	INST ENHANC-PROG DEV-STUDNT SUCCESS						
	Expense						
	Salaries - Faculty				295,215		
	Salaries - Non-Faculty				108,650		
	Account Total	0	0	403,865	403,865	0	0
160041	INST ENHANCE-PROG DEV-COL OF ED						
	Expense						
	Salaries - Faculty				298,872		
	Salaries - Non-Faculty				62,459		
	Account Total	0	0	361,331	361,331	0	0
160042	INST ENHANC-PROG DEV-COL OF AG						
	Expense						
	Salaries - Faculty				383,349		
	Account Total	0	0	383,349	383,349	0	0
160043-00001	FAC/STAFF SALARIES-INST ENHANC-CLAS						
	Expense						
	Salaries - Faculty				1,129,677		
	Salaries - Non-Faculty				7		
	Account Total	0	0	1,129,684	1,129,684	0	0
160044	INST ENHANC-PROG DEV-COLL OF BUS						
	Expense						
	Salaries - Faculty				201,082		
	Account Total	0	0	201,082	201,082	0	0
160045	INST ENHANC-PROG DEV-CSDO						
	Expense						
	Salaries - Faculty				344,174		
	Account Total	0	0	344,174	344,174	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
160048	PH.D IN ENVIRONMENTAL ENGINEERING						
	Expense						
	Salaries - Non-Faculty				51,000		
	Operations and Maintenance				30,230		
	Account Total	0	0	81,230	81,230	0	0
160060	VET TECH PROGRAM						
	Expense						
	Salaries - Faculty				244,087		
	Salaries - Non-Faculty				97,478		
	Operations and Maintenance				408,435		
	Account Total	0	0	750,000	750,000	0	0
160130	INST ENHANC-EXP ENG EDUCATION						
	Expense						
	Salaries - Faculty				498,070		
	Salaries - Non-Faculty				129,115		
	Account Total	0	0	627,185	627,185	0	0
160150	WILDLIFE RESEARCH INSTITUTE						
	Expense						
	Salaries - Faculty				163,983		
	Salaries - Non-Faculty				169,382		
	Operations and Maintenance				80,330		
	Account Total	0	0	413,695	413,695	0	0
160170	SOUTH TEXAS ARCHIVES						
	Expense						
	Salaries - Faculty				31,653		
	Operations and Maintenance				46,381		
	Account Total	0	0	78,034	78,034	0	0
160320-00001	TCRF FY18&19 CITRUS CENTER						
	Expense						
	Salaries - Faculty				97,920		
	Operations and Maintenance				27,080		
	Account Total	0	0	125,000	125,000	0	0
160321	TCRF FY18&19 LIBRARY RS ACQUISITION						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
160323-00001	TCRF FY18&19 NEW FACULTY START-UP						
	Expense						
	Operations and Maintenance				560,000		
	Account Total	0	0	560,000	560,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
160324-00001	TCRF FY18&19 INST UNDERGRAD RESEARC						
	Expense						
	Wages				35,000		
	Operations and Maintenance				5,000		
	Account Total	0	0	40,000	40,000	0	0
160325-00001	TCRF FY18&19 OSR OPERATING						
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	0	75,000	75,000	0	0
160325-00002	TCRF FY18&19 OSR MATCH						
	Expense						
	Operations and Maintenance				94,585		
	Account Total	0	0	94,585	94,585	0	0
160326-00001	TCRF FY18&19 UNIV.RESEARCH AWARDS						
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	0	200,000	200,000	0	0
160350	KING RANCH INSTITUTE FOR RANCH MGMT						
	Expense						
	Salaries - Non-Faculty				234,818		
	Operations and Maintenance				45,682		
	Account Total	0	0	280,500	280,500	0	0
160975	HEF-SERVER REFRESH						
	Expense						
	Operations and Maintenance				200,000		
	Equipment (Capitalized)				80,000		
	Account Total	0	0	280,000	280,000	0	0
160976	HEF-PHONE REFRESH						
	Expense						
	Operations and Maintenance				200,000		
	Equipment (Capitalized)				50,000		
	Account Total	0	0	250,000	250,000	0	0
160978	HEF-COMPUTER REFRESH						
	Expense						
	Operations and Maintenance				350,000		
	Account Total	0	0	350,000	350,000	0	0
160979	HEF-NETWORK REFRESH						
	Expense						
	Operations and Maintenance				200,000		
	Equipment (Capitalized)				50,000		
	Account Total	0	0	250,000	250,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
160985	HEF-CLASSROOM REFRESH						
	Expense						
	Operations and Maintenance				300,000		
	Equipment (Capitalized)				25,000		
	Account Total	0	0	325,000	325,000	0	0
199960	E&G LUMP SUM VAC SERVICE DEPT						
	Expense						
	Wages				200,000		
	Account Total	0	0	200,000	200,000	0	0
199999	TUITION DISCOUNTING-E&G EXP						
	Expense						
	Scholarship Discounts				1,870-		
	Account Total	0	0	0	1,870-	1,870	1,870

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		38,756,260				
	State Approp - Bene		8,769,548				
	Higher Education Fu		8,966,056				
	Tuition - State		20,391,250				
	Discounts and Allow		5,316,007-				
	Fees		253,030				
	Discounts and Allow		57,521-				
	Exemptions		868,150				
	Sales and Services		240,000				
	Investment Income		61,000				
	Expense						
	Salaries - Faculty				29,435,530		
	Salaries - Non-Faculty				17,884,300		
	Wages				235,000		
	Benefits				13,543,748		
	Utilities				502,000		
	Scholarships				898,150		
	Scholarship Discounts				1,870-		
	Operations and Maintenance				3,914,479		
	Equipment (Capitalized)				255,000		
	Grand Total	8,250,000	72,931,766	15,398,153-	66,666,337	9,132,724-	882,724-

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200001	DESIGNATED-BUDGETS						
	Revenue						
	Fees		540,000				
	Contracts and Grant		35,000				
	Gifts		150,000				
	Sales and Services		500,000				
	Investment Income		700,000				
	Other Operating Inc		180,000				
	Expense						
	Wages				130,000		
	Benefits				13,000		
	Utilities				4,000		
	Scholarships				25,000		
	Operations and Maintenance				400,000		
	Equipment (Capitalized)				10,000		
	Other Non-Operating Expense				150,000		
	Account Total	6,000,000	2,105,000	0	732,000	1,373,000	7,373,000
200605	INTERNATIONAL STUDENT INSURANCE						
	Revenue						
	Sales and Services		2,500,000				
	Expense						
	Operations and Maintenance				2,500,000		
	Account Total	0	2,500,000	0	2,500,000	0	0
201571	INVESTMENT GAINS HOLDING ACCOUNT						
	Revenue						
	Investment Income		1,032,000				
	Account Total	0	1,032,000	0	0	1,032,000	1,032,000
201650	LATE REGISTRATION FEE-BUSO						
	Revenue						
	Fees		20,600				
	Expense						
	Operations and Maintenance				20,600		
	Account Total	0	20,600	0	20,600	0	0
201651	FALL LATE REGISTRATION FEE-BUSO						
	Revenue						
	Fees		14,800				
	Expense						
	Operations and Maintenance				14,800		
	Account Total	0	14,800	0	14,800	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201652	LATE REGISTRATION FEE-EMGT						
	Revenue						
	Fees		20,600				
	Expense						
	Operations and Maintenance				20,600		
	Account Total	0	20,600	0	20,600	0	0
201653	FALL LATE REGISTRATION FEE-EMGT						
	Revenue						
	Fees		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
202010	TAMUK-FOUNDATION, INC. (IDT)-PRIV						
	Revenue						
	Other Operating Inc		200,000				
	Expense						
	Salaries - Non-Faculty				160,908		
	Benefits				39,092		
	Account Total	0	200,000	0	200,000	0	0
214520	MUSEUM FUND CITY OF KINGSVILLE						
	Revenue						
	Contracts and Grant		62,952				
	Expense						
	Salaries - Non-Faculty				47,676		
	Benefits				15,276		
	Account Total	0	62,952	0	62,952	0	0
215018-00001	JAVELINA ON THE BORDER GOLF CLASSIC						
	Revenue						
	Gifts		3,000				
	Sales and Services		10,000				
	Expense						
	Scholarships				13,000		
	Account Total	0	13,000	0	13,000	0	0
215050	ATHLETICS-REGULAR HIGH SCHOOL ACTIV						
	Revenue						
	Sales and Services		155,000				
	Account Total	0	155,000	0	0	155,000	155,000
215051	ATHLETICS-PLAYOFF GAMES HIGH SCHOOL						
	Revenue						
	Sales and Services		39,100				
	Account Total	0	39,100	0	0	39,100	39,100

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
216100-00001	USF FALL-RESIDENT-UNDERGRAD						
	Revenue						
	Fees		4,106,800				
	Exemptions		310,200				
	Account Total	0	4,417,000	4,417,000-	0	0	0
216100-00002	USF FALL-RESIDENT-GRAD						
	Revenue						
	Fees		295,200				
	Exemptions		30,000				
	Account Total	0	325,200	325,200-	0	0	0
216101-00001	USF FALL-NONRESIDENT-UNDERGRAD						
	Revenue						
	Fees		264,850				
	Exemptions		150				
	Account Total	0	265,000	265,000-	0	0	0
216101-00002	USF FALL-NONRESIDENT-GRAD						
	Revenue						
	Fees		476,100				
	Exemptions		46,000				
	Account Total	0	522,100	522,100-	0	0	0
216102-00001	USF SPR/SUMM-RESIDENT-UNDERGRAD						
	Revenue						
	Fees		4,291,800				
	Exemptions		308,000				
	Account Total	0	4,599,800	4,599,800-	0	0	0
216102-00002	USF SPR/SUMM-RESIDENT-GRAD						
	Revenue						
	Fees		476,100				
	Exemptions		46,000				
	Account Total	0	522,100	522,100-	0	0	0
216103-00001	USF SPR/SUMM-NONRESIDENT-UNDERGRAD						
	Revenue						
	Fees		295,900				
	Exemptions		200				
	Account Total	0	296,100	296,100-	0	0	0
216103-00002	USF SPR/SUMM-NONRESIDENT-GRAD						
	Revenue						
	Fees		758,900				
	Exemptions		27,500				
	Account Total	0	786,400	786,400-	0	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
216109	USF UNAPPROPRIATED						
	Account Total	5,300,000	0	1,469,007	0	1,469,007	6,769,007
216200	USF ACADEMIC ADVISING OPERATING						
	Expense						
	Salaries - Non-Faculty				405,555		
	Benefits				142,067		
	Operations and Maintenance				22,290		
	Account Total	0	0	569,912	569,912	0	0
216205	USF ID CARD OPERATING						
	Expense						
	Salaries - Non-Faculty				36,724		
	Benefits				13,268		
	Operations and Maintenance				226,491		
	Account Total	0	0	276,483	276,483	0	0
216210	USF INTERNTNL ED SCHOLARSHIP						
	Expense						
	Scholarships				48,700		
	Account Total	0	0	48,700	48,700	0	0
216215	USF REGISTRAR OPERATING						
	Expense						
	Salaries - Non-Faculty				73,108		
	Benefits				23,906		
	Operations and Maintenance				150,541		
	Account Total	0	0	247,555	247,555	0	0
216220	USF ITECH OPERATING						
	Expense						
	Salaries - Non-Faculty				1,353,218		
	Wages				120,000		
	Benefits				414,734		
	Operations and Maintenance				310,000		
	Account Total	0	0	2,197,952	2,197,952	0	0
216221	USF ITECH MAINT. CONTRACT RENEWALS						
	Expense						
	Operations and Maintenance				434,061		
	Account Total	0	0	434,061	434,061	0	0
216222	USF DISTANCE LEARNING						
	Expense						
	Salaries - Non-Faculty				456,594		
	Wages				20,000		
	Benefits				145,820		
	Operations and Maintenance				211,643		
	Account Total	0	0	834,057	834,057	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
216230	USF LIBRARY OPERATIONS						
	Expense						
	Salaries - Faculty				660,945		
	Salaries - Non-Faculty				515,293		
	Wages				50,000		
	Benefits				380,676		
	Operations and Maintenance				242,884		
	Account Total	0	0	1,849,798	1,849,798	0	0
216231	USF LIBRARY COLLECTIONS						
	Expense						
	Operations and Maintenance				745,000		
	Account Total	0	0	745,000	745,000	0	0
216240	USF SUSTAINABILITY OPERATIONS						
	Expense						
	Salaries - Non-Faculty				83,939		
	Benefits				25,000		
	Account Total	0	0	108,939	108,939	0	0
216245	USF TRANSPORTATION & SAFETY OPER						
	Expense						
	Operations and Maintenance				322,200		
	Account Total	0	0	322,200	322,200	0	0
216250	USF GRADUATION OPERATING						
	Expense						
	Operations and Maintenance				49,500		
	Account Total	0	0	49,500	49,500	0	0
216255-00001	USF CLAS ENHANCEMENT						
	Expense						
	Operations and Maintenance				413,400		
	Account Total	0	0	413,400	413,400	0	0
216256-00001	USF CLAG ENHANCEMENT-CLAG						
	Expense						
	Operations and Maintenance				69,200		
	Account Total	0	0	69,200	69,200	0	0
216257	USF CLBA ENHANCEMENT						
	Expense						
	Operations and Maintenance				101,000		
	Account Total	0	0	101,000	101,000	0	0
216258	USF CLED ENHANCEMENT						
	Expense						
	Operations and Maintenance				10,200		
	Account Total	0	0	10,200	10,200	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
216259-00001	USF CLEN ENHANCEMENT-CLEN						
	Expense						
	Operations and Maintenance				76,400		
	Account Total	0	0	76,400	76,400	0	0
216260	USF AVPS ENHANCEMENT						
	Expense						
	Operations and Maintenance				9,500		
	Account Total	0	0	9,500	9,500	0	0
216265	USF PRESIDENTIAL SCHOLARSHIPS						
	Expense						
	Scholarships				310,000		
	Account Total	0	0	310,000	310,000	0	0
216266	USF WESLACO ENGINEERING SCHOLARSHIP						
	Expense						
	Scholarships				40,000		
	Account Total	0	0	40,000	40,000	0	0
216270	USF MITC						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
216290	SAGO ASSESSMENT						
	Expense						
	Operations and Maintenance				682,786		
	Account Total	0	0	682,786	682,786	0	0
216400	CLBA-DISTANCE LEARNING FEE REV						
	Revenue						
	Fees		264,700				
	Exemptions		23,000				
	Account Total	0	287,700	287,700-	0	0	0
216405	CLBA-DISTANCE LEARNING FEE OPER						
	Expense						
	Salaries - Non-Faculty				2,400		
	Benefits				29,770		
	Operations and Maintenance				125,000		
	Account Total	0	0	157,170	157,170	0	0
216409	CLBA-DISTANCE LEARNING UNAPPROP						
	Account Total	280,000	0	107,530	0	107,530	387,530

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
216550	GROUP HOSPITAL FEE						
	Revenue						
	Fees		510,600				
	Exemptions		38,300				
	Sales and Services		25,000				
	Account Total	0	573,900	573,900-	0	0	0
216551	FALL-GROUP HOSPITAL FEE						
	Revenue						
	Fees		422,000				
	Exemptions		32,600				
	Account Total	0	454,600	454,600-	0	0	0
216554	WOMEN'S ENRICHMENT						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
216555	HEALTH SERVICES AND WELLNESS						
	Expense						
	Salaries - Non-Faculty				519,632		
	Wages				28,000		
	Benefits				172,960		
	Utilities				18,950		
	Operations and Maintenance				101,950		
	Account Total	0	0	841,492	841,492	0	0
216556	HEALTH SERVICES AND WELLNESS-SALES						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
216559	GROUP HOSPITAL FEE-UNAPPROPRIATED						
	Account Total	1,785,000	0	110,108	0	110,108	1,895,108
216600	APPLIED MUSIC FEE - REV (LOCAL)						
	Revenue						
	Fees		25,400				
	Exemptions		1,500				
	Account Total	0	26,900	26,900-	0	0	0
216601	APPLIED MUSIC FEE-FALL REV (LOCAL)						
	Revenue						
	Fees		24,200				
	Exemptions		1,300				
	Account Total	0	25,500	25,500-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
216605	APPLIED MUSIC FEE-OPERATING						
	Expense						
	Salaries - Faculty				22,023		
	Benefits				5,990		
	Operations and Maintenance				15,000		
	Account Total	0	0	43,013	43,013	0	0
216609	APPLIED MUSIC FEE-UNAPPROPRIATED						
	Account Total	19,000	0	6,587	0	6,587	25,587
216750	STUDENT CENTER COMPLEX FEE-REVENUE						
	Revenue						
	Fees		723,400				
	Exemptions		54,600				
	Sales and Services		38,400				
	Account Total	0	816,400	816,400-	0	0	0
216751	FALL-STUDENT CENTER COMPLEX FEE						
	Revenue						
	Fees		591,700				
	Exemptions		45,400				
	Account Total	0	637,100	637,100-	0	0	0
216759	STUDENT CENTER COMPLEX FEE-UNAPPRO						
	Account Total	700,000	0	294,885	0	294,885	994,885
216800	APPLICATION FEE UNDERGRAD-REV						
	Revenue						
	Fees		85,500				
	Exemptions		11,700				
	Account Total	0	97,200	97,200-	0	0	0
216801	INTERNATIONAL APPL-UNDERGRAD-REV						
	Revenue						
	Fees		16,400				
	Account Total	0	16,400	16,400-	0	0	0
216805	ADMISSIONS OPERATING						
	Expense						
	Salaries - Non-Faculty				47,569		
	Wages				15,000		
	Benefits				15,010		
	Operations and Maintenance				15,000		
	Account Total	0	0	92,579	92,579	0	0
216809	APPLIC FEE-UNDERGRAD-UNAPPROPR						
	Account Total	70,000	0	9,321	0	9,321	79,321

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
216850	APPLICATION FEE GRAD-REV						
	Revenue						
	Fees		37,520				
	Exemptions		19,350				
	Account Total	0	56,870	56,870-	0	0	0
216851	INTERNATIONAL APPL-GRAD-REV						
	Revenue						
	Fees		135,500				
	Exemptions		1,000				
	Account Total	0	136,500	136,500-	0	0	0
216855	GRADUATE ADMISSIONS						
	Expense						
	Salaries - Non-Faculty				93,956		
	Wages				5,000		
	Benefits				41,825		
	Scholarships				20,000		
	Operations and Maintenance				8,000		
	Account Total	0	0	168,781	168,781	0	0
216856	STUDENT & SCHOLAR SERVICE SUPPORT						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	0	3,000	3,000	0	0
216859	APPLICATION FEE-GRAD-UNAPPROPRIATED						
	Account Total	400,000	0	1,239	0	1,239	401,239
218000	DESIG TUITION-RES UNDERGR-SPR/SUMM						
	Revenue						
	Tuition - Designate		6,564,100				
	Exemptions		535,600				
	Account Total	0	7,099,700	7,099,700-	0	0	0
218001	DESIG TUITION-RES UNDERGR-FALL						
	Revenue						
	Tuition - Designate		6,698,500				
	Exemptions		516,500				
	Account Total	0	7,215,000	7,215,000-	0	0	0
218003	PROVOST - OPERATIONS						
	Expense						
	Operations and Maintenance				11,365		
	Account Total	0	0	11,365	11,365	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218004	GREENHOUSE LEASE						
	Expense						
	Operations and Maintenance				7,200		
	Account Total	0	0	7,200	7,200	0	0
218006	CALL CENTER						
	Expense						
	Wages				45,908		
	Benefits				300		
	Operations and Maintenance				66,385		
	Account Total	0	0	112,593	112,593	0	0
218007	OFFICE OF ENROLLMENT MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				150,000		
	Operations and Maintenance				168,170		
	Account Total	0	0	318,170	318,170	0	0
218008-00001	DESIG TUIT-SPR/SUM NONRES UG						
	Revenue						
	Tuition - Designate		356,000				
	Exemptions		600				
	Account Total	0	356,600	356,600-	0	0	0
218008-00002	DESIG TUIT-SPR/SUM NONRES GRAD						
	Revenue						
	Tuition - Designate		1,618,500				
	Exemptions		5,900				
	Account Total	0	1,624,400	1,624,400-	0	0	0
218009-00001	DESIG TUIT-FALL NONRESIDENT UG						
	Revenue						
	Tuition - Designate		309,400				
	Exemptions		1,400				
	Account Total	0	310,800	310,800-	0	0	0
218009-00002	DESIG TUIT-FALL NONRESIDENT GRAD						
	Revenue						
	Tuition - Designate		1,195,100				
	Exemptions		2,900				
	Account Total	0	1,198,000	1,198,000-	0	0	0
218010	CIS - TELECOM						
	Expense						
	Operations and Maintenance				32,534		
	Account Total	0	0	32,534	32,534	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218019	INST ADVANCEMENT-SPECIAL ACTIVITIES						
	Expense						
	Operations and Maintenance				14,089		
	Account Total	0	0	14,089	14,089	0	0
218022	ALUMNI OFFICE						
	Expense						
	Operations and Maintenance				15,056		
	Account Total	0	0	15,056	15,056	0	0
218024	TRANSCULTURATION PROJECT TRAVEL						
	Expense						
	Operations and Maintenance				13,677		
	Account Total	0	0	13,677	13,677	0	0
218028	MAIL SERVICES						
	Revenue						
	Sales and Services		22,000				
	Expense						
	Salaries - Non-Faculty				42,013		
	Wages				20,000		
	Benefits				12,650		
	Operations and Maintenance				20,000		
	Account Total	0	22,000	72,663	94,663	0	0
218030	PRESIDENTIAL SERVICES						
	Expense						
	Salaries - Non-Faculty				336,225		
	Benefits				54,624		
	Account Total	0	0	390,849	390,849	0	0
218033	HAZARDOUS WASTE MANAGEMENT						
	Expense						
	Operations and Maintenance				80,000		
	Account Total	0	0	80,000	80,000	0	0
218036	DESIG TUITION-RES-GRAD-SPR/SUMM						
	Revenue						
	Tuition - Designate		1,031,700				
	Exemptions		80,900				
	Account Total	0	1,112,600	1,112,600-	0	0	0
218037	DESIG TUITION-RES-GRAD-FALL						
	Revenue						
	Tuition - Designate		600,900				
	Exemptions		48,800				
	Account Total	0	649,700	649,700-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218040	WRITING CENTER						
	Expense						
	Benefits				7,637		
	Operations and Maintenance				130,000		
	Account Total	0	0	137,637	137,637	0	0
218047	FY13 ACADEMIC AFFAIRS SUPPORT ACCT						
	Expense						
	Operations and Maintenance				85,749		
	Account Total	0	0	85,749	85,749	0	0
218051	FACULTY/STAFF RECRUITMENT-EM						
	Expense						
	Wages				1,500		
	Operations and Maintenance				1,141		
	Account Total	0	0	2,641	2,641	0	0
218052	FACULTY/STAFF RECRUITMENT-IA						
	Expense						
	Operations and Maintenance				1,135		
	Account Total	0	0	1,135	1,135	0	0
218053	FACULTY/STAFF RECRUITMENT-PR						
	Expense						
	Operations and Maintenance				1,227		
	Account Total	0	0	1,227	1,227	0	0
218054	FACULTY/STAFF RECRUITMENT-AA						
	Expense						
	Benefits				6,000		
	Operations and Maintenance				14,000		
	Account Total	0	0	20,000	20,000	0	0
218055	FACULTY/STAFF RECRUITMENT						
	Expense						
	Wages				5,000		
	Operations and Maintenance				4,497		
	Account Total	0	0	9,497	9,497	0	0
218056	FACULTY/STAFF RECRUITMENT-AG						
	Expense						
	Wages				1,000		
	Operations and Maintenance				1,250		
	Account Total	0	0	2,250	2,250	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218057	FACULTY/STAFF RECRUITMENT-AS						
	Expense						
	Wages				40,000		
	Benefits				10,000		
	Operations and Maintenance				10,250		
	Account Total	0	0	60,250	60,250	0	0
218058	FACULTY/STAFF RECRUITMENT-BA						
	Expense						
	Wages				2,000		
	Operations and Maintenance				2,500		
	Account Total	0	0	4,500	4,500	0	0
218059	FACULTY/STAFF RECRUITMENT-ED						
	Expense						
	Wages				3,300		
	Operations and Maintenance				3,450		
	Account Total	0	0	6,750	6,750	0	0
218060	FACULTY/STAFF RECRUITMENT-EN						
	Expense						
	Wages				5,600		
	Operations and Maintenance				5,650		
	Account Total	0	0	11,250	11,250	0	0
218061	MATCHING SCHOLARSHIPS						
	Expense						
	Scholarships				25,000		
	Account Total	0	0	25,000	25,000	0	0
218062	TRANSFER SCHOLARSHIPS						
	Expense						
	Scholarships				150,000		
	Account Total	0	0	150,000	150,000	0	0
218068	PRESIDENTIAL SCHOLARSHIPS						
	Expense						
	Scholarships				1,274,000		
	Account Total	0	0	1,274,000	1,274,000	0	0
218069	SCHOLARSHIPS-DESIGNATED 5% FUNDED						
	Expense						
	Scholarships				375,000		
	Account Total	0	0	375,000	375,000	0	0
218070	ADVERTISING						
	Expense						
	Operations and Maintenance				270,747		
	Account Total	0	0	270,747	270,747	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218071	MARKETING CAMPAIGN						
	Expense						
	Operations and Maintenance				833,975		
	Account Total	0	0	833,975	833,975	0	0
218072	EMPLOYEE EDUCATION OPPORTUNITY						
	Expense						
	Scholarships				44,000		
	Account Total	0	0	44,000	44,000	0	0
218074	MATCH-STARS SCHOLARSHIP PROGRAM						
	Expense						
	Scholarships				37,500		
	Account Total	0	0	37,500	37,500	0	0
218076	MUSIC SCHOLARSHIPS						
	Expense						
	Scholarships				53,483		
	Account Total	0	0	53,483	53,483	0	0
218077	CHORALE						
	Expense						
	Scholarships				13,000		
	Account Total	0	0	13,000	13,000	0	0
218079	QEP - FIELD TRIPS TRAVEL						
	Expense						
	Operations and Maintenance				17,050		
	Account Total	0	0	17,050	17,050	0	0
218080	STUDENT ENGAGEMENT BUDGETS						
	Expense						
	Benefits				1,076		
	Operations and Maintenance				84,574		
	Account Total	0	0	85,650	85,650	0	0
218081	INTERNATIONAL GRAD. ADM-RECRUITERS						
	Expense						
	Operations and Maintenance				77,000		
	Account Total	0	0	77,000	77,000	0	0
218083	LASERFICHE SHARED SERVICES						
	Expense						
	Operations and Maintenance				136,430		
	Account Total	0	0	136,430	136,430	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218089	ENTERPRISE INFORMATION SYSTEM						
	Expense						
	Equipment (Capitalized)				200,000		
	Account Total	0	0	200,000	200,000	0	0
218090	DESIGNATED TUITION-UNAPPROPRIATED						
	Account Total	5,300,000	0	4,966,391-	0	4,966,391-	333,609
218095	RESERVE FOR REVENUE DEFICIT						
	Expense						
	Benefits				100,000		
	Account Total	0	0	100,000	100,000	0	0
218097	DEFERRED COMPENSATION AWARD						
	Expense						
	Wages				50,000		
	Benefits				1,000		
	Account Total	0	0	51,000	51,000	0	0
218185	GIP 60 DAY PAYMENT						
	Expense						
	Benefits				40,000		
	Account Total	0	0	40,000	40,000	0	0
218400	DES TUITION RES UNDERGR SET ASIDES						
	Expense						
	Scholarships				1,499,300		
	Account Total	500,000	0	1,499,300	1,499,300	0	500,000
218405	DES TUITION RES GRAD SET ASIDES						
	Expense						
	Scholarships				166,600		
	Account Total	0	0	166,600	166,600	0	0
218998	TUITION DISCOUNTING (CONTRA REV)						
	Revenue						
	Discounts and Allow		4,474,339-				
	Discounts and Allow		3,185,428-				
	Expense						
	Scholarship Discounts				3,601,622-		
	Account Total	0	7,659,767-	0	3,601,622-	4,058,145-	4,058,145-
219000	RESIDENT PUBLIC EDUCATION GRANT						
	Expense						
	Scholarships				1,169,400		
	Account Total	425,000	0	1,169,400	1,169,400	0	425,000

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
219005	NON-RESIDENT PUBLIC EDUCATION GRANT						
	Expense						
	Scholarships				360,100		
	Account Total	500,000	0	360,100	360,100	0	500,000
219500	NEED BASED SCHOLARSHIP FUND						
	Revenue						
	Student Financial A		61,540				
	Expense						
	Scholarships				61,540		
	Account Total	0	61,540	0	61,540	0	0
220310	OFFICE OF THE PRESIDENT						
	Expense						
	Operations and Maintenance				45,303		
	Account Total	0	0	45,303	45,303	0	0
220315	OFFICE OF ACADEMIC AFFAIRS						
	Expense						
	Wages				7,519		
	Operations and Maintenance				19,893		
	Account Total	0	0	27,412	27,412	0	0
220316	ASSOCIATE VP - ACADEMIC AFFAIRS						
	Expense						
	Wages				700		
	Benefits				50		
	Operations and Maintenance				8,856		
	Account Total	0	0	9,606	9,606	0	0
220317	OFFICE OF COMPLIANCE						
	Expense						
	Operations and Maintenance				34,975		
	Account Total	0	0	34,975	34,975	0	0
220318	OFFICE OF INSTITUTIONAL ADVANCEMENT						
	Expense						
	Operations and Maintenance				6,916		
	Account Total	0	0	6,916	6,916	0	0
220319	INST PLANNING/ASSESSMENT-OPERATING						
	Expense						
	Wages				97		
	Operations and Maintenance				19,510		
	Account Total	0	0	19,607	19,607	0	0

Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220320	VP FINANCE & ADMINISTRATION						
	Expense						
	Operations and Maintenance				39,000		
	Account Total	0	0	39,000	39,000	0	0
220322	STRATEGIC SOURCING & GEN. SERVICES						
	Expense						
	Wages				3,571		
	Benefits				100		
	Operations and Maintenance				67,109		
	Account Total	0	0	70,780	70,780	0	0
220323	PAYROLL SERVICES						
	Expense						
	Operations and Maintenance				108,455		
	Account Total	0	0	108,455	108,455	0	0
220324	AVP FINANCE AND COMPTROLLER						
	Expense						
	Operations and Maintenance				35,946		
	Account Total	0	0	35,946	35,946	0	0
220325	OFFICE OF PERSONNEL/EEO SERVICES						
	Expense						
	Wages				8,029		
	Operations and Maintenance				50,985		
	Account Total	0	0	59,014	59,014	0	0
220326	GRANTS & CONTRACTS						
	Expense						
	Operations and Maintenance				8,563		
	Account Total	0	0	8,563	8,563	0	0
220327	BUSINESS OFFICE/LOANS & COLLECTIONS						
	Expense						
	Operations and Maintenance				12,406		
	Account Total	0	0	12,406	12,406	0	0
220328	ACCOUNTING/TRAVEL/PROP MGMT						
	Expense						
	Wages				18,000		
	Benefits				100		
	Operations and Maintenance				13,876		
	Account Total	0	0	31,976	31,976	0	0
220329	BUDGET OFFICE						
	Expense						
	Operations and Maintenance				7,100		
	Account Total	0	0	7,100	7,100	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220330	STUDENT FINANCE						
	Expense						
	Operations and Maintenance				3,500		
	Account Total	0	0	3,500	3,500	0	0
220415	OFFICE OF STUDENT FIN AID SERVICES						
	Expense						
	Wages				6,000		
	Operations and Maintenance				93,207		
	Account Total	0	0	99,207	99,207	0	0
220416	OFFICE OF AVP-STUDENT SUCCESS						
	Expense						
	Wages				109,771		
	Benefits				1,685		
	Operations and Maintenance				120,000		
	Account Total	0	0	231,456	231,456	0	0
220425	OFFICE OF REGISTRAR						
	Expense						
	Operations and Maintenance				2,750		
	Account Total	0	0	2,750	2,750	0	0
220426	OUTREACH & ENROLLMENT SUPPORT SVC						
	Expense						
	Wages				10,455		
	Operations and Maintenance				93,000		
	Account Total	0	0	103,455	103,455	0	0
220427	JAVELINA PREVIEW DAYS						
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	35,000	35,000	0	0
220428	JAVELINA EXPRESS						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
220429	VALLEY VISITOR CENTER						
	Expense						
	Operations and Maintenance				56,000		
	Account Total	0	0	56,000	56,000	0	0
221014	INSTITUTIONAL RESEARCH & ASSESSMENT						
	Expense						
	Wages				12,087		
	Operations and Maintenance				11,460		
	Account Total	0	0	23,547	23,547	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221017	TEXAN BILLING						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
221018	INSTIT. SUPPORT CONT & MAINT-FISCAL						
	Expense						
	Operations and Maintenance				179,097		
	Account Total	0	0	179,097	179,097	0	0
221019	ADA ACCOMMODATION						
	Expense						
	Wages				13,000		
	Account Total	0	0	13,000	13,000	0	0
221023	OFFICE OF DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				589,279		
	Wages				3,400		
	Benefits				158,907		
	Operations and Maintenance				335,090		
	Account Total	0	0	1,086,676	1,086,676	0	0
221025	PUBLIC AFFAIRS, PUB AND INFO SERV						
	Expense						
	Salaries - Non-Faculty				100,860		
	Wages				29,026		
	Benefits				40,630		
	Operations and Maintenance				57,819		
	Account Total	0	0	228,335	228,335	0	0
221027	UNIVERSITY MAGAZINE-JAVELINA TODAY						
	Expense						
	Operations and Maintenance				80,000		
	Account Total	0	0	80,000	80,000	0	0
221035	COMMENCEMENT						
	Expense						
	Wages				50		
	Operations and Maintenance				426		
	Account Total	0	0	476	476	0	0
221042	SAN ANTONIO/HOUSTON RECRUITING						
	Expense						
	Wages				3,000		
	Operations and Maintenance				30,000		
	Account Total	0	0	33,000	33,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221043	PARENT CAMPAIGN						
	Expense						
	Operations and Maintenance				45,000		
	Account Total	0	0	45,000	45,000	0	0
221045	INSTITUTIONAL MEMBERSHIPS						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	60,000	60,000	0	0
221060-00001	CLAS-GRADUATE ASSISTANTS						
	Expense						
	Salaries - Non-Faculty				269,000		
	Benefits				24,000		
	Account Total	0	0	293,000	293,000	0	0
221060-00002	CLAG-GRADUATE ASSISTANTS						
	Expense						
	Salaries - Non-Faculty				120,000		
	Benefits				12,000		
	Account Total	0	0	132,000	132,000	0	0
221060-00003	CLBA-GRADUATE ASSISTANTS						
	Expense						
	Salaries - Non-Faculty				28,300		
	Benefits				1,700		
	Account Total	0	0	30,000	30,000	0	0
221060-00004	CLED-GRADUATE ASSISTANTS						
	Expense						
	Salaries - Non-Faculty				200,000		
	Benefits				12,000		
	Account Total	0	0	212,000	212,000	0	0
221060-00005	CLEN-GRADUATE ASSISTANTS						
	Expense						
	Salaries - Non-Faculty				295,000		
	Benefits				15,000		
	Account Total	0	0	310,000	310,000	0	0
221060-00006	GRST-GRADUATE ASSISTANTS						
	Expense						
	Salaries - Non-Faculty				20,000		
	Benefits				1,000		
	Account Total	0	0	21,000	21,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221061	GRADUATE SCHOLARSHIPS-NEW GRAD STD						
	Expense						
	Scholarships				440,000		
	Account Total	0	0	440,000	440,000	0	0
221062-00001	CLAS-GRADUATE SCHOLARSHIPS						
	Expense						
	Scholarships				17,000		
	Account Total	0	0	17,000	17,000	0	0
221062-00003	CLBA-GRADUATE SCHOLARSHIPS						
	Expense						
	Scholarships				10,000		
	Account Total	0	0	10,000	10,000	0	0
221062-00004	CLED-GRADUATE SCHOLARSHIPS						
	Expense						
	Scholarships				30,000		
	Account Total	0	0	30,000	30,000	0	0
221062-00005	CLEN-GRADUATE SCHOLARSHIPS						
	Expense						
	Scholarships				35,000		
	Account Total	0	0	35,000	35,000	0	0
221066	EAGLE FORD RESEARCH CENTER						
	Expense						
	Salaries - Non-Faculty				184,912		
	Benefits				34,750		
	Account Total	0	0	219,662	219,662	0	0
221067-00002	DOCTORAL PROGRAM SUPPORT-SESE						
	Expense						
	Salaries - Non-Faculty				120,000		
	Benefits				20,000		
	Scholarships				60,000		
	Account Total	0	0	200,000	200,000	0	0
221067-00003	DOCTORAL PROGRAM SUPPORT-CLEN						
	Expense						
	Salaries - Non-Faculty				80,000		
	Benefits				4,000		
	Scholarships				16,000		
	Account Total	0	0	100,000	100,000	0	0
221076	UNIVERSITY PUBLICATIONS-EM						
	Expense						
	Operations and Maintenance				34,000		
	Account Total	0	0	34,000	34,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221077	UNIVERSITY PUBLICATIONS-AA						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	0	3,000	3,000	0	0
221078	FACULTY SENATE						
	Expense						
	Operations and Maintenance				2,463		
	Account Total	0	0	2,463	2,463	0	0
221079	UNIVERSITY PUBLICATIONS						
	Expense						
	Wages				396		
	Operations and Maintenance				42,546		
	Account Total	0	0	42,942	42,942	0	0
221080	CREDIT CARD FEES						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
221085	PREMONT ALLIANCE						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
221088	SACS ACCREDITATION						
	Expense						
	Operations and Maintenance				5,988		
	Account Total	0	0	5,988	5,988	0	0
221089	ACCREDITATION SUPPORT						
	Expense						
	Salaries - Faculty				268,200		
	Benefits				75,100		
	Operations and Maintenance				132,700		
	Account Total	0	0	476,000	476,000	0	0
221090	STAFF COUNCIL						
	Expense						
	Operations and Maintenance				3,741		
	Account Total	0	0	3,741	3,741	0	0
221099	ARTS & SCIENCES TRAVEL/PROF DEVEL						
	Expense						
	Operations and Maintenance				21,351		
	Account Total	0	0	21,351	21,351	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221200	QUALITY ENHANCEMENT PLAN						
	Expense						
	Wages				3,502		
	Operations and Maintenance				31,778		
	Account Total	0	0	35,280	35,280	0	0
232100	DEPT. OF AG, AGRIBUS. & ENVIRON SCI						
	Expense						
	Wages				2,498		
	Operations and Maintenance				29,180		
	Account Total	0	0	31,678	31,678	0	0
232110	DEPT OF ANIMAL, RANGLND, & WILDLIFE						
	Expense						
	Wages				762		
	Operations and Maintenance				33,183		
	Account Total	0	0	33,945	33,945	0	0
232115	DEPARTMENT OF HUMAN SCIENCE						
	Expense						
	Wages				2,753		
	Operations and Maintenance				18,118		
	Account Total	0	0	20,871	20,871	0	0
232120	VET TECH PROGRAM						
	Expense						
	Wages				30,000		
	Operations and Maintenance				90,000		
	Account Total	0	0	120,000	120,000	0	0
232205	DEPARTMENT OF ART						
	Expense						
	Wages				6,600		
	Operations and Maintenance				29,028		
	Account Total	0	0	35,628	35,628	0	0
232210	DPT OF BIOLOGICAL & HEALTH SCIENCES						
	Expense						
	Wages				40,114		
	Operations and Maintenance				19,338		
	Account Total	0	0	59,452	59,452	0	0
232215	DEPARTMENT OF CHEMISTRY						
	Expense						
	Wages				74,599		
	Operations and Maintenance				27,349		
	Account Total	0	0	101,948	101,948	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
232220	DEPARTMENT OF LANG AND LITERATURE						
	Expense						
	Wages				6,106		
	Benefits				7,090		
	Operations and Maintenance				16,797		
	Account Total	0	0	29,993	29,993	0	0
232230	DEPARTMENT OF POLITICAL SCIENCE						
	Expense						
	Wages				1,342		
	Operations and Maintenance				8,190		
	Account Total	0	0	9,532	9,532	0	0
232235	DEPT OF HIST, POLITICAL SCI, & PHIL						
	Expense						
	Wages				1,515		
	Operations and Maintenance				9,658		
	Account Total	0	0	11,173	11,173	0	0
232250	DEPARTMENT OF MATHEMATICS						
	Expense						
	Wages				13,412		
	Operations and Maintenance				11,904		
	Account Total	0	0	25,316	25,316	0	0
232255	DEPARTMENT OF MILITARY SCIENCE						
	Expense						
	Wages				13,656		
	Operations and Maintenance				7,103		
	Account Total	0	0	20,759	20,759	0	0
232260	DEPT CLINICAL HEALTH SCIENCES						
	Expense						
	Wages				2,000		
	Operations and Maintenance				7,820		
	Account Total	0	0	9,820	9,820	0	0
232261	DEPT CLHS-COMM SCIENCES & DISORDERS						
	Expense						
	Operations and Maintenance				19,640		
	Account Total	0	0	19,640	19,640	0	0
232262	DEPT CLHS-SOCIAL WORK						
	Expense						
	Operations and Maintenance				9,820		
	Account Total	0	0	9,820	9,820	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
232265	DEPARTMENT OF MUSIC						
	Expense						
	Wages				5,680		
	Operations and Maintenance				22,230		
	Account Total	0	0	27,910	27,910	0	0
232270	DEPARTMENT OF PHYSICS/GEOSCIENCES						
	Expense						
	Wages				48,263		
	Operations and Maintenance				20,468		
	Account Total	0	0	68,731	68,731	0	0
232275	DEPARTMENT OF PSYCHOLOGY/SOCIOLOGY						
	Expense						
	Wages				6,516		
	Operations and Maintenance				13,627		
	Account Total	0	0	20,143	20,143	0	0
232280	DEPARTMENT OF ART, COMM, & THEATRES						
	Expense						
	Wages				23,068		
	Operations and Maintenance				23,549		
	Account Total	0	0	46,617	46,617	0	0
232285	JONES AUDITORIUM						
	Expense						
	Operations and Maintenance				9,471		
	Account Total	0	0	9,471	9,471	0	0
232305	DEPARTMENT OF INFORMATION SYSTEMS						
	Expense						
	Wages				9,851		
	Operations and Maintenance				16,096		
	Account Total	0	0	25,947	25,947	0	0
232310	DEPARTMENT OF ACCOUNTING & FINANCE						
	Expense						
	Wages				2,125		
	Operations and Maintenance				3,266		
	Account Total	0	0	5,391	5,391	0	0
232315	DEPARTMENT OF MANAGEMENT AND MKTNG						
	Expense						
	Wages				2,284		
	Operations and Maintenance				13,393		
	Account Total	0	0	15,677	15,677	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
232405	DEPARTMENT OF ELEC ENG AND COMP SCI						
	Expense						
	Wages				10,000		
	Operations and Maintenance				15,345		
	Account Total	0	0	25,345	25,345	0	0
232410	DEPARTMENT OF MECH AND IND ENG						
	Expense						
	Wages				10,000		
	Operations and Maintenance				7,903		
	Account Total	0	0	17,903	17,903	0	0
232415	DEPARTMENT OF CHEM AND NAT GAS ENG						
	Expense						
	Wages				9,223		
	Utilities				1,000		
	Operations and Maintenance				3,762		
	Account Total	0	0	13,985	13,985	0	0
232416	DEPT OF ENVIRONMENTAL ENGINEERING						
	Expense						
	Wages				10,000		
	Operations and Maintenance				8,932		
	Account Total	0	0	18,932	18,932	0	0
232417	DEPT OF CIVIL & ARCHITECTURAL ENG						
	Expense						
	Wages				10,000		
	Operations and Maintenance				5,362		
	Account Total	0	0	15,362	15,362	0	0
232420	DEPT. OF INDUSTRIAL MGMT & TECHNOL						
	Expense						
	Wages				5,000		
	Operations and Maintenance				5,850		
	Account Total	0	0	10,850	10,850	0	0
232425	WESLACO ENGINEERING INITIATIVE						
	Expense						
	Salaries - Non-Faculty				19,440		
	Benefits				6,850		
	Operations and Maintenance				57,050		
	Account Total	0	0	83,340	83,340	0	0
232510	DEPT OF TEACHER & BILINGUAL EDUC						
	Expense						
	Wages				13,626		
	Operations and Maintenance				41,257		
	Account Total	0	0	54,883	54,883	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
232511	DEPT OF EDUC LEADERSHIP & COUNSELNG						
	Expense						
	Wages				4,592		
	Benefits				1,344		
	Operations and Maintenance				34,575		
	Account Total	0	0	40,511	40,511	0	0
232520	DEPARTMENT OF HEALTH & KINESIOLOGY						
	Expense						
	Wages				5,778		
	Operations and Maintenance				16,942		
	Account Total	0	0	22,720	22,720	0	0
232540	PHYSICAL EDUCATION CENTER						
	Expense						
	Wages				2,523		
	Operations and Maintenance				36,682		
	Account Total	0	0	39,205	39,205	0	0
232595	CONTINUING EDUCATION PROGRAM						
	Expense						
	Wages				13,099		
	Operations and Maintenance				46,880		
	Account Total	0	0	59,979	59,979	0	0
232601	BAAS COORDINATOR						
	Expense						
	Wages				1,204		
	Account Total	0	0	1,204	1,204	0	0
232604	INT'L STUDIES & PROGRAM OPERATING						
	Expense						
	Wages				2,379		
	Operations and Maintenance				9,565		
	Account Total	0	0	11,944	11,944	0	0
232605	STUDENT & SCHOLAR SERVICE OPERATING						
	Expense						
	Wages				12,346		
	Operations and Maintenance				8,727		
	Account Total	0	0	21,073	21,073	0	0
232612	DUAL ENROLLMENT PROGRAM						
	Expense						
	Salaries - Non-Faculty				24,000		
	Benefits				13,420		
	Operations and Maintenance				39,000		
	Account Total	0	0	76,420	76,420	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
232616	CTR FOR TEACHING EFFECTIVENESS						
	Expense						
	Operations and Maintenance				9,471		
	Account Total	0	0	9,471	9,471	0	0
232618	PATHWAYS ACADEMIC ASSISTANCE CENTER						
	Expense						
	Wages				83,383		
	Operations and Maintenance				2,015		
	Account Total	0	0	85,398	85,398	0	0
232620	UNIVERSITY ASSESSMENTS						
	Expense						
	Operations and Maintenance				18,942		
	Account Total	0	0	18,942	18,942	0	0
232750	AMERICAN DEMOCRACY						
	Expense						
	Wages				239		
	Operations and Maintenance				468		
	Account Total	0	0	707	707	0	0
232770	FAC INVESTMENT PROG-NON DIST LEARNG						
	Expense						
	Operations and Maintenance				6,907		
	Account Total	0	0	6,907	6,907	0	0
232800	LAB FEES						
	Expense						
	Operations and Maintenance				80,000		
	Account Total	0	0	80,000	80,000	0	0
237075	COLLEGE OF GRADUATE STUDIES						
	Expense						
	Wages				6,426		
	Operations and Maintenance				13,573		
	Account Total	0	0	19,999	19,999	0	0
237101	COLLEGE OF AGRI AND HUMAN SCIENCES						
	Expense						
	Wages				543		
	Operations and Maintenance				30,455		
	Account Total	0	0	30,998	30,998	0	0
237201	COLLEGE OF ARTS AND SCIENCES						
	Expense						
	Wages				14,920		
	Operations and Maintenance				17,465		
	Account Total	0	0	32,385	32,385	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
237301	COLLEGE OF BUSINESS ADMINISTRATION						
	Expense						
	Wages				5,250		
	Operations and Maintenance				25,335		
	Account Total	0	0	30,585	30,585	0	0
237401	COLLEGE OF ENGINEERING						
	Expense						
	Wages				3,233		
	Operations and Maintenance				16,884		
	Account Total	0	0	20,117	20,117	0	0
237501	COLLEGE OF EDUCATION						
	Expense						
	Wages				7,507		
	Operations and Maintenance				26,243		
	Account Total	0	0	33,750	33,750	0	0
237601	HONORS COLLEGE						
	Expense						
	Operations and Maintenance				30,155		
	Account Total	0	0	30,155	30,155	0	0
240001	CENTER FOR YOUNG CHILDREN						
	Expense						
	Wages				31,083		
	Operations and Maintenance				31,254		
	Account Total	0	0	62,337	62,337	0	0
240005-00001	FARM-OPERATING						
	Expense						
	Salaries - Non-Faculty				27,820		
	Wages				13,993		
	Benefits				17,100		
	Operations and Maintenance				47,774		
	Account Total	0	0	106,687	106,687	0	0
240005-00003	FARM-SCHUSTER						
	Expense						
	Operations and Maintenance				4,735		
	Account Total	0	0	4,735	4,735	0	0
240005-00004	FARM-STANKO						
	Expense						
	Operations and Maintenance				4,736		
	Account Total	0	0	4,736	4,736	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240005-00005	FARM-ANORUO						
	Expense						
	Wages				2,000		
	Operations and Maintenance				2,841		
	Account Total	0	0	4,841	4,841	0	0
240005-00006	FARM-RUPPERT						
	Expense						
	Operations and Maintenance				4,735		
	Account Total	0	0	4,735	4,735	0	0
240005-00007	FARM-GARCIA						
	Expense						
	Operations and Maintenance				4,735		
	Account Total	0	0	4,735	4,735	0	0
240005-00008	FARM-BEEF UNIT						
	Expense						
	Operations and Maintenance				11,687		
	Account Total	0	0	11,687	11,687	0	0
240005-00009	FARM-SWINE UNIT						
	Expense						
	Operations and Maintenance				32,011		
	Account Total	0	0	32,011	32,011	0	0
240005-00010	FARM-GOAT UNIT						
	Expense						
	Operations and Maintenance				10,915		
	Account Total	0	0	10,915	10,915	0	0
241803	RESEARCH & SPONSORED PROGRAMS						
	Expense						
	Wages				3,223		
	Operations and Maintenance				22,558		
	Account Total	0	0	25,781	25,781	0	0
248103	CIS - TTVN						
	Expense						
	Operations and Maintenance				139,957		
	Account Total	0	0	139,957	139,957	0	0
250001	SSC CONTRACT ALLOC						
	Expense						
	Operations and Maintenance				2,815,200		
	Account Total	0	0	2,815,200	2,815,200	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250020	OFFICE OF FACILITIES MANAGEMENT						
	Expense						
	Operations and Maintenance				12,662		
	Account Total	0	0	12,662	12,662	0	0
250025	INSURANCE						
	Expense						
	Operations and Maintenance				264,886		
	Account Total	0	0	264,886	264,886	0	0
250030	INFRASTRUCTURE ENHANCEMENT						
	Expense						
	Operations and Maintenance				159,000		
	Account Total	0	0	159,000	159,000	0	0
251001	UNIVERSITY POLICE						
	Expense						
	Wages				8,476		
	Operations and Maintenance				3,923		
	Account Total	0	0	12,399	12,399	0	0
255001	UTILITIES						
	Expense						
	Utilities				2,036,750		
	Account Total	0	0	2,036,750	2,036,750	0	0
256001	ENGINEERING AND CAMPUS PLANNING						
	Expense						
	Wages				23,861		
	Operations and Maintenance				35,050		
	Account Total	0	0	58,911	58,911	0	0
257001	CENTRAL RECEIVING AND STOREROOM						
	Expense						
	Wages				6,718		
	Benefits				30		
	Operations and Maintenance				5,000		
	Account Total	0	0	11,748	11,748	0	0
258001	OFFICE OF RISK & COMPLIANCE						
	Expense						
	Operations and Maintenance				6,375		
	Account Total	0	0	6,375	6,375	0	0
258002	CAMPUS WIDE SHREDDING						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
260001	FEE REMISSIONS AND EXEMPTIONS						
	Expense						
	Scholarships				2,189,400		
	Account Total	0	0	2,189,400	2,189,400	0	0
260041	INST ENHANC-PROG DEV-COL OF ED						
	Expense						
	Wages				270		
	Operations and Maintenance				17,045		
	Account Total	0	0	17,315	17,315	0	0
260042	INST ENHANC-PROG DEV-COL OF AG						
	Expense						
	Operations and Maintenance				56,994		
	Account Total	0	0	56,994	56,994	0	0
260043-00001	FAC/STAFF SALARIES-INST ENHANC-CLAS						
	Expense						
	Wages				15,675		
	Account Total	0	0	15,675	15,675	0	0
260043-00002	LANG/LITERATURE-INST ENHANC-CLAS						
	Expense						
	Operations and Maintenance				2,841		
	Account Total	0	0	2,841	2,841	0	0
260043-00003	COMM/THEATRE ARTS-INST ENHANC-CLAS						
	Expense						
	Operations and Maintenance				663		
	Account Total	0	0	663	663	0	0
260043-00004	SOC/PSYCH-INST ENHANC-CLAS						
	Expense						
	Operations and Maintenance				5,730		
	Account Total	0	0	5,730	5,730	0	0
260043-00005	BSW-INST ENHANC-CLAS						
	Expense						
	Operations and Maintenance				4,499		
	Account Total	0	0	4,499	4,499	0	0
260044	INST ENHANC-PROG DEV-COL OF BUS						
	Expense						
	Operations and Maintenance				8,051		
	Account Total	0	0	8,051	8,051	0	0

Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
260045	INST ENHANC-PROG DEV-CSDO						
	Expense						
	Wages				2,411		
	Operations and Maintenance				4,877		
	Account Total	0	0	7,288	7,288	0	0
260130-00001	INST ENHANC-EXP ENG EDUC.-CLEN						
	Expense						
	Salaries - Non-Faculty				27,701		
	Benefits				9,400		
	Operations and Maintenance				146,575		
	Account Total	0	0	183,676	183,676	0	0
260192	INSTITUTIONAL ENHANCEMENT-CPDT						
	Expense						
	Wages				15,379		
	Operations and Maintenance				116,162		
	Account Total	0	0	131,541	131,541	0	0
270023	HM KING ECHS BILLING						
	Revenue						
	Other Operating Inc		16,601				
	Expense						
	Salaries - Faculty				13,499		
	Benefits				3,102		
	Account Total	0	16,601	0	16,601	0	0
280000	INDIRECT COST REVENUE						
	Revenue						
	Contracts and Grant		900,000				
	Account Total	0	900,000	900,000-	0	0	0
280031	I/C NTRC DEPT-RESEARCH						
	Revenue						
	Contracts and Grant		22,944				
	Expense						
	Salaries - Faculty				7,092		
	Salaries - Non-Faculty				10,302		
	Benefits				5,550		
	Account Total	0	22,944	0	22,944	0	0
280257	I/C PI RESEARCH-JONES						
	Revenue						
	Contracts and Grant		5,640				
	Expense						
	Salaries - Non-Faculty				5,000		
	Benefits				640		
	Account Total	0	5,640	0	5,640	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280612	I/C PI REBECCA DAVIS-RESEARCH						
	Revenue						
	Contracts and Grant		11,212				
	Expense						
	Salaries - Faculty				9,170		
	Benefits				2,042		
	Account Total	0	11,212	0	11,212	0	0
280731	I/C AVP & COMPTROLLER						
	Revenue						
	Contracts and Grant		35,371				
	Expense						
	Salaries - Non-Faculty				26,250		
	Benefits				9,121		
	Account Total	0	35,371	0	35,371	0	0
280999	INDIRECT COST UNAPPROPRIATED						
	Expense						
	Operations and Maintenance				264,600		
	Equipment (Capitalized)				20,000		
	Account Total	1,000,000	0	900,000	284,600	615,400	1,615,400

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - Designate		18,374,200				
	Discounts and Allow		4,474,339-				
	Fees		14,413,570				
	Discounts and Allow		3,185,428-				
	Exemptions		2,189,400				
	Contracts and Grant		1,073,119				
	Student Financial A		61,540				
	Gifts		153,000				
	Sales and Services		3,309,500				
	Investment Income		1,732,000				
	Other Operating Inc		396,601				
	Expense						
	Salaries - Faculty				980,929		
	Salaries - Non-Faculty				6,472,674		
	Wages				1,418,415		
	Benefits				2,188,392		
	Utilities				2,060,700		
	Scholarships				8,483,023		
	Scholarship Discounts				3,601,622-		
	Operations and Maintenance				17,042,000		
	Equipment (Capitalized)				230,000		
	Other Non-Operating Expense				150,000		
	Grand Total	22,279,000	34,043,163	2,430,011-	35,424,511	3,811,359-	18,467,641

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
299980	LOCAL LUMP SUM VAC SERVICE DEPT						
	Revenue						
	Sales and Services		110,000				
	Expense						
	Wages				100,000		
	Benefits				10,000		
	Account Total	0	110,000	0	110,000	0	0
299981	AUXILIARY OVERHEAD ASSESSMENT						
	Revenue						
	Sales and Services		364,193				
	Expense						
	Salaries - Non-Faculty				269,093		
	Benefits				95,100		
	Account Total	0	364,193	0	364,193	0	0
299986	SSC CONTRACT						
	Revenue						
	Sales and Services		4,000,000				
	Expense						
	Operations and Maintenance				4,000,000		
	Account Total	0	4,000,000	0	4,000,000	0	0
299989	SERVICE DEPARTMENT -UPD						
	Revenue						
	Sales and Services		55,000				
	Expense						
	Operations and Maintenance				55,000		
	Account Total	0	55,000	0	55,000	0	0
299992	SERVICE DEPARTMENT - POST OFFICE						
	Revenue						
	Sales and Services		125,000				
	Expense						
	Operations and Maintenance				125,000		
	Account Total	0	125,000	0	125,000	0	0
299999	SERVICE DEPARTMENT - UCI						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Benefits				50,000		
	Account Total	0	50,000	0	50,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		4,704,193				
	Expense						
	Salaries - Non-Faculty				269,093		
	Wages				100,000		
	Benefits				155,100		
	Operations and Maintenance				4,180,000		
	Grand Total	0	4,704,193	0	4,704,193	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
303510	STUDENT SERVICE FEE						
	Revenue						
	Fees		1,747,000				
	Exemptions		25,100				
	Sales and Services		164,500				
	Account Total	0	1,936,600	1,936,600-	0	0	0
303511	STUDENT SERVICE FEE-FALL						
	Revenue						
	Fees		1,522,200				
	Exemptions		18,100				
	Account Total	0	1,540,300	1,540,300-	0	0	0
306001	FEE REMISSIONS AND EXEMPTIONS						
	Expense						
	Scholarships				451,500		
	Account Total	0	0	451,500	451,500	0	0
310020	TAMUK BAND						
	Expense						
	Wages				10,000		
	Benefits				300		
	Operations and Maintenance				129,500		
	Equipment (Capitalized)				200		
	Account Total	0	0	140,000	140,000	0	0
310025	TAMUK BAND UNIFORMS						
	Expense						
	Operations and Maintenance				24,000		
	Account Total	0	0	24,000	24,000	0	0
310110	RODEO TEAM						
	Expense						
	Salaries - Non-Faculty				15,000		
	Benefits				2,550		
	Scholarships				16,400		
	Operations and Maintenance				28,065		
	Account Total	0	0	62,015	62,015	0	0
310112	MEAT JUDGING TEAM						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
310600	COUNSELING CENTER						
	Expense						
	Salaries - Non-Faculty				252,897		
	Wages				23,500		
	Benefits				92,700		
	Operations and Maintenance				46,857		
	Account Total	0	0	415,954	415,954	0	0
310610	OFFICE OF THE DEAN OF STUDENTS						
	Expense						
	Salaries - Non-Faculty				270,383		
	Wages				6,000		
	Benefits				69,000		
	Operations and Maintenance				32,955		
	Account Total	0	0	378,338	378,338	0	0
310611	POST OFFICE						
	Expense						
	Salaries - Non-Faculty				20,129		
	Benefits				10,017		
	Operations and Maintenance				23,813		
	Account Total	0	0	53,959	53,959	0	0
310620	CAREER SERVICES						
	Expense						
	Salaries - Non-Faculty				266,954		
	Benefits				89,500		
	Operations and Maintenance				27,126		
	Account Total	0	0	383,580	383,580	0	0
310630	STUDENT ACTIVITIES						
	Expense						
	Salaries - Non-Faculty				216,622		
	Wages				36,000		
	Benefits				74,700		
	Operations and Maintenance				61,277		
	Account Total	0	0	388,599	388,599	0	0
310635	GREEK LIFE & FAMILY WEEKEND PROGRAM						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
310680	JAVELINA ENROLLMENT SERVICES						
	Expense						
	Salaries - Non-Faculty				55,179		
	Benefits				18,700		
	Account Total	0	0	73,879	73,879	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
310700	SPEC-STUDENT SERVICES						
	Expense						
	Wages				34,500		
	Benefits				1,200		
	Account Total	0	0	35,700	35,700	0	0
311350	STUDENT GOVERNMENT ASSOCIATION						
	Expense						
	Wages				13,792		
	Benefits				80		
	Operations and Maintenance				26,828		
	Account Total	0	0	40,700	40,700	0	0
311550	SOUTH TEXAN						
	Expense						
	Wages				23,500		
	Benefits				150		
	Operations and Maintenance				16,350		
	Account Total	0	0	40,000	40,000	0	0
311560	K T A I RADIO STATION						
	Expense						
	Salaries - Non-Faculty				15,032		
	Wages				5,000		
	Benefits				8,600		
	Operations and Maintenance				3,321		
	Account Total	0	0	31,953	31,953	0	0
311750	FORENSIC						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
311756	THEATER						
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	12,000	12,000	0	0
312010	UNIVERSITY LECTURESHIP SERIES						
	Expense						
	Operations and Maintenance				76,000		
	Account Total	0	0	76,000	76,000	0	0
312020	LIVING/LEARNING COMMUNITY						
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	35,000	35,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
312300	JAVELINA WELCOME						
	Expense						
	Operations and Maintenance				12,240		
	Account Total	0	0	12,240	12,240	0	0
312315	VPSA STUDENT ENGAGEMENT FUND						
	Expense						
	Wages				10,000		
	Benefits				200		
	Scholarships				2,000		
	Operations and Maintenance				2,800		
	Account Total	0	0	15,000	15,000	0	0
312316	VPSA STUDENT SERVICES						
	Expense						
	Wages				30,000		
	Benefits				1,000		
	Operations and Maintenance				164,000		
	Account Total	0	0	195,000	195,000	0	0
312317	COLLEGE OF PHARMACY SOFC						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
312320	TRANSFER STUDENT SUCCESS INITIATIVE						
	Expense						
	Wages				6,000		
	Benefits				20		
	Operations and Maintenance				8,980		
	Account Total	0	0	15,000	15,000	0	0
312325	AVP FOR STUDENT SUCCESS						
	Expense						
	Wages				75,000		
	Benefits				1,000		
	Operations and Maintenance				24,000		
	Account Total	0	0	100,000	100,000	0	0
312330	ANIMAL & WILDLIFE SCIENCES						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
312340	TESTING						
	Expense						
	Salaries - Non-Faculty				46,281		
	Wages				2,624		
	Benefits				14,950		
	Operations and Maintenance				300		
	Account Total	0	0	64,155	64,155	0	0
312460	JAZZ FESTIVAL						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
312470	MARIACHI						
	Expense						
	Wages				1,000		
	Operations and Maintenance				11,000		
	Account Total	0	0	12,000	12,000	0	0
312480	TAMUK-CHORALE						
	Expense						
	Wages				1,000		
	Benefits				10		
	Operations and Maintenance				19,240		
	Account Total	0	0	20,250	20,250	0	0
312490	DISABLED STUDENT SERVICES						
	Expense						
	Wages				20,000		
	Benefits				500		
	Operations and Maintenance				59,500		
	Account Total	0	0	80,000	80,000	0	0
312491	STUDENT INTERPRETER SERVICES						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
312510	STUDENT SUSTAINABILITY						
	Expense						
	Salaries - Non-Faculty				23,919		
	Wages				11,882		
	Benefits				9,480		
	Operations and Maintenance				28,403		
	Account Total	0	0	73,684	73,684	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
312520	PRESIDENTIAL ARTS SERIES						
	Expense						
	Operations and Maintenance				55,800		
	Account Total	0	0	55,800	55,800	0	0
312551	MULTICULTURAL HERITAGE						
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	0	18,000	18,000	0	0
312580	STUDENT ORGANIZATION FUNDING						
	Expense						
	Wages				2,000		
	Benefits				100		
	Operations and Maintenance				113,900		
	Account Total	0	0	116,000	116,000	0	0
312590	CAMPUS ACTIVITIES BOARD						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
312595	INTERNATIONAL & MULTICULTURAL STUD						
	Expense						
	Salaries - Non-Faculty				50,961		
	Benefits				15,750		
	Operations and Maintenance				12,266		
	Account Total	0	0	78,977	78,977	0	0
312600	STUDENT SHUTTLE SERVICE						
	Expense						
	Operations and Maintenance				3,500		
	Account Total	0	0	3,500	3,500	0	0
312690	READERSHIP PROGRAM						
	Expense						
	Operations and Maintenance				13,413		
	Account Total	0	0	13,413	13,413	0	0
312800	CENTER FOR YOUNG CHILDREN						
	Expense						
	Wages				7,150		
	Benefits				700		
	Operations and Maintenance				26,801		
	Account Total	0	0	34,651	34,651	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
312810	LIVESTOCK EVALUATION TEAM						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
312820	WRITERS' BLOCK-STUDENT FEE SUPPORT						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	0	3,000	3,000	0	0
312905	UPD						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
314000	REC SPORTS FEE-REVENUE						
	Revenue						
	Fees		1,279,300				
	Exemptions		95,800				
	Sales and Services		30,000				
	Account Total	0	1,405,100	1,405,100-	0	0	0
314001	REC SPORTS FEE-FALL REV						
	Revenue						
	Fees		1,058,900				
	Exemptions		81,600				
	Sales and Services		32,000				
	Account Total	0	1,172,500	1,172,500-	0	0	0
314003	REC SPORTS MAINTENANCE RESERVE						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
314004	REC SPORTS FEE-CHEERLEADING OPER						
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	35,000	35,000	0	0
314005	REC SPORTS FEE-OPERATING						
	Expense						
	Salaries - Non-Faculty				231,521		
	Wages				150,000		
	Benefits				83,101		
	Utilities				48,000		
	Operations and Maintenance				88,022		
	Account Total	0	0	600,644	600,644	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
314008	REC SPORTS-INTRAMURAL SPORTS OPER						
	Expense						
	Wages				70,000		
	Benefits				3,500		
	Operations and Maintenance				16,500		
	Account Total	0	0	90,000	90,000	0	0
314009	REC SPORTS FEE-UNAPPROPRIATED						
	Account Total	1,220,000	0	613,568	0	613,568	1,833,568
315010	ATHLETIC FEE-REVENUE						
	Revenue						
	Fees		1,861,400				
	Exemptions		112,800				
	Account Total	0	1,974,200	1,974,200-	0	0	0
315011	ATHLETIC FEE-FALL REVENUE						
	Revenue						
	Fees		1,613,000				
	Exemptions		108,700				
	Account Total	0	1,721,700	1,721,700-	0	0	0
315020	ATHLETIC CONCESSIONS						
	Revenue						
	Sales and Services		31,750				
	Account Total	0	31,750	31,750-	0	0	0
315025	PARKING REVENUES						
	Revenue						
	Sales and Services		19,000				
	Account Total	0	19,000	19,000-	0	0	0
315050	ATHLETICS-ADMIN						
	Revenue						
	Sales and Services		8,250				
	Expense						
	Salaries - Non-Faculty				399,068		
	Benefits				130,900		
	Operations and Maintenance				250,000		
	Account Total	0	8,250	771,718	779,968	0	0
315051	ATH-FOOTBALL						
	Revenue						
	Sales and Services		171,000				
	Expense						
	Salaries - Non-Faculty				413,470		
	Benefits				123,444		
	Operations and Maintenance				290,480		
	Account Total	0	171,000	656,394	827,394	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
315052	ATH-MEN'S BASKETBALL						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Salaries - Non-Faculty				136,515		
	Benefits				41,870		
	Operations and Maintenance				78,180		
	Account Total	0	10,000	246,565	256,565	0	0
315053	ATH-WOMEN'S BASKETBALL						
	Revenue						
	Sales and Services		7,500				
	Expense						
	Salaries - Non-Faculty				127,713		
	Benefits				36,000		
	Operations and Maintenance				83,589		
	Account Total	0	7,500	239,802	247,302	0	0
315054	ATH-WOMEN'S VOLLEYBALL						
	Revenue						
	Sales and Services		2,200				
	Expense						
	Salaries - Faculty				14,562		
	Salaries - Non-Faculty				129,737		
	Benefits				44,800		
	Operations and Maintenance				84,518		
	Account Total	0	2,200	271,417	273,617	0	0
315055	ATH-MEN'S BASEBALL						
	Revenue						
	Sales and Services		7,000				
	Expense						
	Salaries - Non-Faculty				105,148		
	Benefits				35,600		
	Operations and Maintenance				72,652		
	Account Total	0	7,000	206,400	213,400	0	0
315056	ATH-MEN'S TRACK & FIELD						
	Revenue						
	Sales and Services		700				
	Expense						
	Salaries - Non-Faculty				85,165		
	Benefits				27,150		
	Operations and Maintenance				92,654		
	Account Total	0	700	204,269	204,969	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
315057	ATH-WOMEN'S TRACK & FIELD						
	Revenue						
	Sales and Services		700				
	Expense						
	Salaries - Non-Faculty				85,162		
	Benefits				27,150		
	Operations and Maintenance				92,494		
	Account Total	0	700	204,106	204,806	0	0
315058	ATH-TRAINER						
	Expense						
	Salaries - Non-Faculty				190,412		
	Benefits				61,000		
	Operations and Maintenance				37,000		
	Account Total	0	0	288,412	288,412	0	0
315059	ATH-WOMEN'S SOFTBALL						
	Revenue						
	Sales and Services		1,700				
	Expense						
	Salaries - Non-Faculty				87,171		
	Benefits				24,120		
	Operations and Maintenance				71,784		
	Account Total	0	1,700	181,375	183,075	0	0
315060	ATHLETIC FACILITIES						
	Expense						
	Utilities				133,000		
	Operations and Maintenance				202,000		
	Account Total	0	0	335,000	335,000	0	0
315061	ATH-WOMEN'S GOLF						
	Expense						
	Salaries - Non-Faculty				48,440		
	Benefits				17,500		
	Operations and Maintenance				38,545		
	Account Total	0	0	104,485	104,485	0	0
315062	ATH-WOMEN'S TENNIS						
	Expense						
	Salaries - Non-Faculty				47,760		
	Benefits				15,270		
	Scholarships				5,000		
	Operations and Maintenance				25,372		
	Account Total	0	0	93,402	93,402	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
315073	ATH SCHOL-MEN'S BASEBALL						
	Expense						
	Scholarships				174,400		
	Account Total	0	0	174,400	174,400	0	0
315074	ATH SCHOL-WOMEN'S BEACH VOLLEYBALL						
	Expense						
	Scholarships				75,000		
	Account Total	0	0	75,000	75,000	0	0
315075	ATH SCHOL-WOMEN'S VOLLEYBALL						
	Expense						
	Scholarships				166,700		
	Account Total	0	0	166,700	166,700	0	0
315076	ATH SCHOL-MEN'S TRACK & FIELD						
	Expense						
	Scholarships				185,000		
	Account Total	0	0	185,000	185,000	0	0
315077	ATH SCHOL-WOMEN'S TRACK & FIELD						
	Expense						
	Scholarships				244,200		
	Account Total	0	0	244,200	244,200	0	0
315078	ATH SCHOL-WOMEN'S BASKETBALL						
	Expense						
	Scholarships				182,300		
	Account Total	0	0	182,300	182,300	0	0
315079	ATH SCHOL-WOMEN'S TENNIS						
	Expense						
	Scholarships				120,000		
	Account Total	0	0	120,000	120,000	0	0
315081	ATH SCHOL-FOOTBALL						
	Expense						
	Scholarships				646,485		
	Account Total	0	0	646,485	646,485	0	0
315082	ATH SCHOL-MEN'S BASKETBALL						
	Expense						
	Scholarships				171,000		
	Account Total	0	0	171,000	171,000	0	0
315083	ATH SCHOL-WOMEN'S SOFTBALL						
	Expense						
	Scholarships				134,463		
	Account Total	0	0	134,463	134,463	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
315084	ATH SCHOL-WOMEN'S GOLF						
	Expense						
	Scholarships				99,000		
	Account Total	0	0	99,000	99,000	0	0
315086	ATH FEE-RESV LONESTAR CONF PLAYOFFS						
	Expense						
	Operations and Maintenance				24,000		
	Account Total	0	0	24,000	24,000	0	0
315088	REV/EXP ATHLETICS MINIBUS,BUS,& CAR						
	Revenue						
	Sales and Services		170,000				
	Expense						
	Salaries - Non-Faculty				63,726		
	Wages				40,000		
	Benefits				29,120		
	Operations and Maintenance				83,926		
	Account Total	0	170,000	46,772	216,772	0	0
315090	ATHLETIC FEE-UNAPPROPRIATED						
	Account Total	0	0	71,945	0	71,945	71,945
317000	UPD-PARKING PERMITS						
	Revenue						
	Fees		41,600				
	Sales and Services		478,200				
	Other Operating Inc		175,000				
	Account Total	0	694,800	694,800-	0	0	0
317003	UPD-PARKING METER						
	Revenue						
	Sales and Services		4,000				
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	4,000	0	4,000	0	0
317004	UPD-PARKING LOT MAINTENANCE RESERVE						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
317005	UPD-OPERATING						
	Expense						
	Salaries - Non-Faculty				23,912		
	Wages				10,000		
	Benefits				15,100		
	Operations and Maintenance				181,792		
	Account Total	0	0	230,804	230,804	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
317009	UPD-UNAPPROPRIATED						
	Account Total	500,000	0	150,946	0	150,946	650,946
318000	HOGGIE DAYS ORIENT FEE REVENUE						
	Revenue						
	Exemptions		9,400				
	Sales and Services		143,000				
	Account Total	0	152,400	152,400-	0	0	0
318005	HOGGIE DAYS ORIENTATION EXPENSES						
	Expense						
	Wages				40,000		
	Benefits				2,000		
	Operations and Maintenance				55,000		
	Account Total	0	0	97,000	97,000	0	0
318009	HOGGIE DAYS ORIENTATION-UNAPPROP						
	Account Total	39,000	0	46,000	0	46,000	85,000
318500	INTERNATIONAL ORIENTATION FEE REV						
	Revenue						
	Sales and Services		8,000				
	Account Total	0	8,000	8,000-	0	0	0
318501	INTL ORIENTATION FEE REV-FALL						
	Revenue						
	Sales and Services		8,000				
	Account Total	0	8,000	8,000-	0	0	0
318506	INTERNATIONAL STUDENT ACTIVITIES						
	Expense						
	Wages				8,500		
	Benefits				100		
	Operations and Maintenance				1,000		
	Account Total	0	0	9,600	9,600	0	0
318509	INTERNATIONAL ORIENTATION UNAPPROP						
	Account Total	110,000	0	6,400	0	6,400	116,400
319990	STUDENT SERVICE FEE UNAPPROPRIATED						
	Account Total	900,000	0	52,353	0	52,353	952,353
319998	TUITION DISCOUNTING (CONTRA REV)						
	Revenue						
	Discounts and Allow		2,077,999-				
	Discounts and Allow		2,799,278-				
	Expense						
	Scholarship Discounts				170,038-		
	Account Total	0	4,877,277-	0	170,038-	4,707,239-	4,707,239-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
320001	AUXILIARY BUDGETS						
	Revenue						
	Fees		90,000				
	Gifts		10,000				
	Sales and Services		1,000,000				
	Other Operating Inc		70,000				
	Expense						
	Wages				200,000		
	Benefits				20,000		
	Utilities				16,000		
	Scholarships				5,000		
	Operations and Maintenance				510,000		
	Account Total	500,000	1,170,000	0	751,000	419,000	919,000
324180	INTENSIVE ENGLISH INSTITUTE-NEW						
	Revenue						
	Sales and Services		38,177				
	Expense						
	Salaries - Non-Faculty				33,197		
	Benefits				4,980		
	Account Total	0	38,177	0	38,177	0	0
324510	ATHLETIC ADVERTISING						
	Revenue						
	Sales and Services		270,000				
	Expense						
	Salaries - Non-Faculty				102,881		
	Benefits				29,980		
	Account Total	0	270,000	0	132,861	137,139	137,139
324515	EMBROIDME REVENUE						
	Revenue						
	Contracts and Grant		38,500				
	Account Total	0	38,500	0	0	38,500	38,500
324713	EPA CONFERENCE						
	Revenue						
	Sales and Services		6,882				
	Expense						
	Salaries - Non-Faculty				4,882		
	Benefits				2,000		
	Account Total	0	6,882	0	6,882	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
324800	WILDLIFE CENTER						
	Revenue						
	Gifts		32,516				
	Sales and Services		27,064				
	Expense						
	Salaries - Non-Faculty				41,160		
	Benefits				18,420		
	Account Total	0	59,580	0	59,580	0	0
330000	AUXILIARY-ADMINISTRATIVE SERVICES						
	Revenue						
	Sales and Services		365,000				
	Expense						
	Operations and Maintenance				365,000		
	Account Total	0	365,000	0	365,000	0	0
331000	BISHOP HALL						
	Revenue						
	Sales and Services		722,800				
	Other Operating Inc		9,050				
	Expense						
	Salaries - Non-Faculty				76,235		
	Wages				85,500		
	Benefits				34,590		
	Utilities				165,600		
	Scholarships				15,000		
	Operations and Maintenance				267,835		
	Account Total	0	731,850	87,090-	644,760	0	0
331003	BISHOP-MAINTENANCE RESERVE						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
331099	UNAPPROPRIATED-BISHOP HALL						
	Account Total	1,100,000	0	47,090	0	47,090	1,147,090
332000	MARTIN HALL						
	Revenue						
	Sales and Services		880,100				
	Other Operating Inc		9,300				
	Expense						
	Salaries - Non-Faculty				126,505		
	Wages				120,000		
	Benefits				55,160		
	Utilities				185,200		
	Scholarships				10,000		
	Operations and Maintenance				280,630		
	Account Total	0	889,400	111,905-	777,495	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
332001	MARTIN HALL - SUMMER OPERATIONS						
	Expense						
	Operations and Maintenance				8,700		
	Account Total	0	0	8,700	8,700	0	0
332003	MARTIN-MAINTENANCE RESERVE						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
332099	UNAPPROPRIATED-MARTIN HALL						
	Account Total	1,290,000	0	53,205	0	53,205	1,343,205
333099	UNAPPROPRIATED-LEWIS HALL						
	Account Total	50,000	0	0	0	0	50,000
334000	CAMPUS FOOD SERVICE						
	Revenue						
	Sales and Services		5,300,000				
	Expense						
	Utilities				110,900		
	Operations and Maintenance				4,018,000		
	Account Total	0	5,300,000	971,100-	4,128,900	200,000	200,000
334009	CAMPUS FOOD SERVICE-UNAPPROPRIATED						
	Account Total	900,000	0	546,180	0	546,180	1,446,180
335000	TURNER HALL						
	Revenue						
	Sales and Services		864,500				
	Other Operating Inc		12,000				
	Expense						
	Salaries - Non-Faculty				80,633		
	Wages				116,500		
	Benefits				44,100		
	Utilities				166,900		
	Scholarships				45,000		
	Operations and Maintenance				270,500		
	Account Total	0	876,500	152,867-	723,633	0	0
335003	TURNER-MAINTENANCE RESERVE						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
335099	UNAPPROPRIATED-TURNER HALL						
	Account Total	520,000	0	102,867	0	102,867	622,867

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
336000	BOOKSTORE						
	Revenue						
	Sales and Services		250,000				
	Expense						
	Utilities				24,800		
	Operations and Maintenance				18,000		
	Account Total	0	250,000	207,200-	42,800	0	0
336099	UNAPPROPRIATED-UNIVERSITY BOOKSTORE						
	Account Total	300,000	0	207,200	0	207,200	507,200
337000	STUDENT UNION BUILDING						
	Expense						
	Salaries - Non-Faculty				159,313		
	Wages				130,000		
	Benefits				76,230		
	Utilities				110,800		
	Operations and Maintenance				385,000		
	Account Total	0	0	861,343	861,343	0	0
337001	STUDENT UNION DINING FACILITIES						
	Expense						
	Wages				8,000		
	Benefits				100		
	Operations and Maintenance				65,922		
	Account Total	0	0	74,022	74,022	0	0
337003	SUB-MAINTENANCE RESERVE						
	Expense						
	Operations and Maintenance				25,000		
	Equipment (Capitalized)				8,000		
	Account Total	0	0	33,000	33,000	0	0
337025	STUDENT UNION RENTAL ACTIVITIES						
	Revenue						
	Sales and Services		12,500				
	Account Total	0	12,500	12,500-	0	0	0
337035	EQUIPMENT FEES						
	Revenue						
	Sales and Services		5,000				
	Account Total	0	5,000	5,000-	0	0	0
338000	POTEET HALL/ACADEMY HS						
	Revenue						
	Sales and Services		167,000				
	Account Total	0	167,000	0	0	167,000	167,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
338099	UNAPPROPRIATED-POTEET HALL						
	Account Total	300,000	0	0	0	0	300,000
339000	LYNCH HALL						
	Revenue						
	Sales and Services		653,600				
	Other Operating Inc		5,600				
	Expense						
	Salaries - Non-Faculty				46,175		
	Wages				82,000		
	Benefits				23,438		
	Utilities				102,800		
	Scholarships				10,500		
	Operations and Maintenance				187,700		
	Account Total	0	659,200	206,587-	452,613	0	0
339003	LYNCH-MAINTENANCE RESERVE						
	Expense						
	Operations and Maintenance				19,000		
	Account Total	0	0	19,000	19,000	0	0
339099	UNAPPROPRIATED-LYNCH HALL						
	Account Total	1,190,000	0	122,040-	0	122,040-	1,067,960
341000	LUCIO HALL						
	Revenue						
	Sales and Services		3,311,000				
	Other Operating Inc		14,800				
	Expense						
	Salaries - Non-Faculty				171,835		
	Wages				200,000		
	Benefits				75,724		
	Utilities				298,000		
	Scholarships				65,000		
	Operations and Maintenance				755,815		
	Account Total	0	3,325,800	1,759,426-	1,566,374	0	0
341001	OFFICE OF RESIDENCE LIFE						
	Expense						
	Operations and Maintenance				1,600		
	Account Total	0	0	1,600	1,600	0	0
341003	LUCIO HALL-MAINT RESERVE						
	Expense						
	Operations and Maintenance				94,000		
	Account Total	0	0	94,000	94,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
341099	UNAPPROPRIATED-LUCIO HALL						
	Account Total	180,000	0	180,000-	0	180,000-	0
342000	MESQUITE VILLAGE WEST						
	Revenue						
	Sales and Services		1,500,000				
	Other Operating Inc		5,000				
	Expense						
	Salaries - Non-Faculty				68,183		
	Wages				92,500		
	Benefits				31,800		
	Utilities				216,300		
	Scholarships				65,000		
	Operations and Maintenance				336,600		
	Account Total	0	1,505,000	662,317-	810,383	32,300	32,300
342003	MESQUITE VILLAGE WEST-MAINT RESV						
	Expense						
	Operations and Maintenance				76,650		
	Account Total	0	0	76,650	76,650	0	0
342099	UNAPPROPRIATED-MESQUITE WEST-HONORS						
	Account Total	210,000	0	210,000-	0	210,000-	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Approved							
	Revenue						
	Fees		9,213,400				
	Discounts and Allow		2,077,999-				
	Exemptions		451,500				
	Contracts and Grant		38,500				
	Gifts		42,516				
	Sales and Services		16,671,123				
	Discounts and Allow		2,799,278-				
	Other Operating Inc		300,750				
	Expense						
	Salaries - Faculty				14,562		
	Salaries - Non-Faculty				4,319,276		
	Wages				1,671,948		
	Benefits				1,545,454		
	Utilities				1,578,300		
	Scholarships				2,888,948		
	Scholarship Discounts				170,038-		
	Operations and Maintenance				11,208,695		
	Equipment (Capitalized)				8,200		
	Grand Total	9,309,000	21,840,512	1,102,753-	23,065,345	2,327,586-	6,981,414

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400038	SEOG 2017-2018-FEDERAL						
	Revenue						
	Student Financial A		405,676				
	Expense						
	Scholarships				405,676		
	Account Total	0	405,676	0	405,676	0	0
400048	WORKSTUDY PROGRAM SALARIES 2018-FED						
	Revenue						
	Student Financial A		533,102				
	Expense						
	Wages				533,102		
	Account Total	0	533,102	0	533,102	0	0
400058	PELL 2017-2018-FEDERAL						
	Revenue						
	Student Financial A		15,000,000				
	Expense						
	Scholarships				15,000,000		
	Account Total	0	15,000,000	0	15,000,000	0	0
400998	TUITION DISCOUNTING (CONTRA REV)						
	Expense						
	Scholarship Discounts				14,137,044-		
	Account Total	0	0	0	14,137,044-	14,137,044	14,137,044
410008	FEDERAL GRANTS - BUDGET						
	Revenue						
	Contracts and Grant		5,500,000				
	Student Financial A		100,000				
	Expense						
	Wages				100,000		
	Benefits				10,000		
	Scholarships				350,000		
	Operations and Maintenance				3,750,000		
	Equipment (Capitalized)				300,000		
	Account Total	0	5,600,000	0	4,510,000	1,090,000	1,090,000
440009	THECB-TEXAS GRANT						
	Revenue						
	Student Financial A		6,000,000				
	Expense						
	Scholarships				6,000,000		
	Account Total	0	6,000,000	0	6,000,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
440098	STATE GRANTS - BUDGETS						
	Revenue						
	Contracts and Grant		280,000				
	Expense						
	Salaries - Non-Faculty				75,000		
	Wages				50,000		
	Benefits				12,000		
	Operations and Maintenance				100,000		
	Account Total	400,000	280,000	0	237,000	43,000	443,000
460011	NG-SPORTS MEDICINE CLINIC						
	Revenue						
	Sales and Services		85,000				
	Expense						
	Scholarships				30,000		
	Account Total	0	85,000	0	30,000	55,000	55,000
460098	NG-PRIVATE GRANTS & CONTR. BUDGETS						
	Revenue						
	Contracts and Grant		1,750,000				
	Student Financial A		200,000				
	Gifts		700,000				
	Sales and Services		900,000				
	Investment Income		400,000				
	Expense						
	Wages				1,524,000		
	Benefits				150,000		
	Scholarships				100,000		
	Operations and Maintenance				1,500,000		
	Equipment (Capitalized)				50,000		
	Account Total	0	3,950,000	0	3,324,000	626,000	626,000
460706	NG-DOTTERWEICH CHAIR SUPP. RESEARCH						
	Revenue						
	Gifts		77,870				
	Investment Income		5,524				
	Expense						
	Salaries - Faculty				69,335		
	Benefits				14,059		
	Account Total	0	83,394	0	83,394	0	0
460748	LRGV TPDES TASK FORCE PROJECT						
	Revenue						
	Contracts and Grant		3,975				
	Sales and Services		455				
	Expense						
	Salaries - Non-Faculty				3,000		
	Benefits				1,430		
	Account Total	0	4,430	0	4,430	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461501	NG-CITRUS RESEARCH FUND-DONATIONS						
	Revenue						
	Gifts		40,000				
	Sales and Services		6,222				
	Expense						
	Salaries - Non-Faculty				43,786		
	Benefits				2,436		
	Account Total	0	46,222	0	46,222	0	0
461552	NG-TX CITRUS BUDWOOD SALES						
	Revenue						
	Sales and Services		147,817				
	Expense						
	Salaries - Non-Faculty				106,191		
	Benefits				41,626		
	Account Total	0	147,817	0	147,817	0	0
461901	NG-CKF KLEBERG HALL NATURAL HISTORY						
	Revenue						
	Gifts		30,000				
	Investment Income		21,833				
	Expense						
	Salaries - Non-Faculty				38,211		
	Benefits				13,622		
	Account Total	0	51,833	0	51,833	0	0
463802	NG-WILD CATS CONSERVATION FUND						
	Revenue						
	Gifts		13,502				
	Expense						
	Salaries - Faculty				488		
	Salaries - Non-Faculty				11,730		
	Benefits				1,284		
	Account Total	0	13,502	0	13,502	0	0
463816-01701	DEER RESEARCH-NEVA & WESLEY WEST FD						
	Revenue						
	Contracts and Grant		30,376				
	Expense						
	Salaries - Non-Faculty				19,982		
	Benefits				10,394		
	Account Total	0	30,376	0	30,376	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463816-01702	DEER RESEARCH-FRIEDKIN COMPANIES						
	Revenue						
	Contracts and Grant		30,376				
	Expense						
	Salaries - Non-Faculty				19,982		
	Benefits				10,394		
	Account Total	0	30,376	0	30,376	0	0
463900	NG-KLEBERG WILDLIFE RESEARCH INSTIT						
	Revenue						
	Gifts		2,721,969				
	Investment Income		200,000				
	Expense						
	Salaries - Faculty				642,142		
	Salaries - Non-Faculty				1,027,292		
	Benefits				411,535		
	Utilities				6,000		
	Scholarships				100,000		
	Operations and Maintenance				735,000		
	Account Total	2,500,000	2,921,969	0	2,921,969	0	2,500,000
463929	NG-ST NATIVE PLANT RESTORATION DONA						
	Revenue						
	Gifts		426,737				
	Expense						
	Salaries - Non-Faculty				325,191		
	Benefits				101,546		
	Account Total	0	426,737	0	426,737	0	0
463961-00006	MANDATORY MATCH-533003-BOBWHITE DEC						
	Revenue						
	Sales and Services		800				
	Expense						
	Salaries - Faculty				641		
	Benefits				159		
	Account Total	0	800	0	800	0	0
463961-00007	MATCH-VC 550006 HAB/CLIMATE RAPTORS						
	Revenue						
	Sales and Services		401				
	Expense						
	Salaries - Faculty				321		
	Benefits				80		
	Account Total	0	401	0	401	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463964-00005	MATCH - 570085-SEASONAL BURNING EWF						
	Revenue						
	Sales and Services		1,199				
	Expense						
	Salaries - Faculty				961		
	Benefits				238		
	Account Total	0	1,199	0	1,199	0	0
464001	NG-KRIRM-OPERATING						
	Revenue						
	Gifts		76,325				
	Investment Income		61,065				
	Expense						
	Salaries - Faculty				17,505		
	Salaries - Non-Faculty				81,065		
	Benefits				38,820		
	Account Total	0	137,390	0	137,390	0	0
464007	NG-PAUL C GENHO END CHAIR RANCH MAN						
	Revenue						
	Investment Income		38,170				
	Expense						
	Salaries - Faculty				30,000		
	Benefits				8,170		
	Account Total	0	38,170	0	38,170	0	0
501010-00001	EOC 2012-2017 ADMINISTRATION						
	Revenue						
	Contracts and Grant		123,391				
	Expense						
	Salaries - Non-Faculty				92,097		
	Benefits				31,294		
	Account Total	0	123,391	0	123,391	0	0
501011-00001	UB-MATH&SCIENCE 2012-2017-ADMIN						
	Revenue						
	Contracts and Grant		155,479				
	Expense						
	Salaries - Non-Faculty				120,165		
	Benefits				35,314		
	Account Total	0	155,479	0	155,479	0	0
501012-00001	URBAN UPWARD BOUND 2012-2017-ADMIN						
	Revenue						
	Contracts and Grant		176,596				
	Expense						
	Salaries - Non-Faculty				128,768		
	Benefits				47,828		
	Account Total	0	176,596	0	176,596	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
501014-00001	FY15-19 MCNAIR SCHOLARS-ADMINISTRAT						
	Revenue						
	Contracts and Grant		141,310				
	Expense						
	Salaries - Non-Faculty				109,483		
	Benefits				31,827		
	Account Total	0	141,310	0	141,310	0	0
501015-00001	FY14-21 GEAR UP PARTNERSHIP-ADMIN						
	Revenue						
	Contracts and Grant		479,580				
	Expense						
	Salaries - Non-Faculty				357,163		
	Benefits				122,417		
	Account Total	0	479,580	0	479,580	0	0
501016-00001	SSS 2016-2020-ADMININSTRATIVE						
	Revenue						
	Contracts and Grant		166,583				
	Expense						
	Salaries - Non-Faculty				125,026		
	Benefits				41,557		
	Account Total	0	166,583	0	166,583	0	0
501017	I-CARE-ACAD RESEARCH AND ENGAGEMENT						
	Revenue						
	Contracts and Grant		246,355				
	Expense						
	Salaries - Non-Faculty				190,660		
	Benefits				55,695		
	Account Total	0	246,355	0	246,355	0	0
501018-00001	EOC RURAL 2016-2021-ADMINISTRATIVE						
	Revenue						
	Contracts and Grant		45,945				
	Expense						
	Salaries - Non-Faculty				34,367		
	Benefits				11,578		
	Account Total	0	45,945	0	45,945	0	0
501020-00001	SSS-STEM-2016-2020-ADMINISTRATIVE						
	Revenue						
	Contracts and Grant		93,567				
	Expense						
	Salaries - Non-Faculty				69,784		
	Benefits				23,783		
	Account Total	0	93,567	0	93,567	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
501021-00001	EDUC TALENT SEARCH 2016-2021-ADMIN						
	Revenue						
	Contracts and Grant		114,464				
	Expense						
	Salaries - Non-Faculty				87,941		
	Benefits				26,523		
	Account Total	0	114,464	0	114,464	0	0
502904	EARLY DETECT-HLB VIA ACP SAMPLING						
	Revenue						
	Contracts and Grant		49,206				
	Expense						
	Salaries - Non-Faculty				35,934		
	Benefits				13,272		
	Account Total	0	49,206	0	49,206	0	0
503004-00003	ANIMAL/BIOL MATERIAL RSRCE CTR YR13						
	Revenue						
	Contracts and Grant		94,964				
	Expense						
	Salaries - Faculty				44,812		
	Salaries - Non-Faculty				27,839		
	Benefits				22,313		
	Account Total	0	94,964	0	94,964	0	0
503004-00005	ANIMAL/BIOL MATERIAL RSRCE CTR YR14						
	Revenue						
	Contracts and Grant		58,077				
	Expense						
	Salaries - Faculty				14,383		
	Salaries - Non-Faculty				27,064		
	Benefits				16,630		
	Account Total	0	58,077	0	58,077	0	0
503005	NUERONAL PLASTICITY & AXON REGEN						
	Revenue						
	Contracts and Grant		10,512				
	Expense						
	Salaries - Non-Faculty				9,540		
	Benefits				972		
	Account Total	0	10,512	0	10,512	0	0
503007	GAIN OF FUNCTION TOXICITY IN POLYG						
	Revenue						
	Contracts and Grant		71,080				
	Expense						
	Salaries - Non-Faculty				51,066		
	Benefits				20,014		
	Account Total	0	71,080	0	71,080	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
507003	TAMUK-MECH ENGR FACULTY DEVELOPMENT						
	Revenue						
	Contracts and Grant		53,984				
	Expense						
	Salaries - Faculty				43,514		
	Benefits				10,470		
	Account Total	0	53,984	0	53,984	0	0
511029	DEVELOP/TEST/DISSEMINATE FUNGUS-ACP						
	Revenue						
	Contracts and Grant		40,264				
	Expense						
	Salaries - Non-Faculty				28,280		
	Benefits				11,984		
	Account Total	0	40,264	0	40,264	0	0
511030	EARLY DETECTION OF HLB-ROOT SAMPLES						
	Revenue						
	Contracts and Grant		62,669				
	Expense						
	Salaries - Faculty				22,100		
	Salaries - Non-Faculty				23,427		
	Benefits				17,142		
	Account Total	0	62,669	0	62,669	0	0
511031	NOVEL ATTRACT/KILL APPROACH TO ACP						
	Revenue						
	Contracts and Grant		89,219				
	Expense						
	Salaries - Non-Faculty				70,257		
	Benefits				18,962		
	Account Total	0	89,219	0	89,219	0	0
511036	2016 - COMMODITY PEST SURVEY						
	Revenue						
	Contracts and Grant		256,372				
	Expense						
	Salaries - Faculty				51,567		
	Salaries - Non-Faculty				134,434		
	Benefits				70,371		
	Account Total	0	256,372	0	256,372	0	0
539035	DEMONSTRATION PROJECT-HLB MGT IN TX						
	Revenue						
	Contracts and Grant		37,186				
	Expense						
	Salaries - Non-Faculty				25,806		
	Benefits				11,380		
	Account Total	0	37,186	0	37,186	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
539037	EFFECTOROMICS OF HLB ASSOC PATHOGEN						
	Revenue						
	Contracts and Grant		49,232				
	Expense						
	Salaries - Non-Faculty				35,934		
	Benefits				13,298		
	Account Total	0	49,232	0	49,232	0	0
544003	EDUC EXCELLENCE INNOVATION-PREMONT						
	Revenue						
	Contracts and Grant		20,019				
	Expense						
	Salaries - Faculty				15,735		
	Benefits				4,284		
	Account Total	0	20,019	0	20,019	0	0
544004	TTI- PRIORITY SCHOOLS-PREMONT ELEM						
	Revenue						
	Contracts and Grant		132,837				
	Expense						
	Salaries - Faculty				53,829		
	Salaries - Non-Faculty				45,141		
	Benefits				33,867		
	Account Total	0	132,837	0	132,837	0	0
545003	FY16 CC OZONE AIR QUALITY						
	Revenue						
	Contracts and Grant		66,371				
	Expense						
	Salaries - Non-Faculty				51,866		
	Benefits				14,505		
	Account Total	0	66,371	0	66,371	0	0
547501	WATER USE EFFICIENCY & CONSERVATION						
	Revenue						
	Contracts and Grant		49,436				
	Expense						
	Salaries - Non-Faculty				36,114		
	Benefits				13,322		
	Account Total	0	49,436	0	49,436	0	0
561005	CRI RESEARCH LAB - EFCREO						
	Revenue						
	Contracts and Grant		71,014				
	Expense						
	Salaries - Non-Faculty				60,060		
	Benefits				10,954		
	Account Total	0	71,014	0	71,014	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
570094-00001	YR.1 - OCELOT PROGRAM - EAST FOUND.						
	Revenue						
	Contracts and Grant		4,618				
	Expense						
	Salaries - Faculty				3,263		
	Benefits				1,355		
	Account Total	0	4,618	0	4,618	0	0
570094-00002	YR.2 - OCELOT PROGRAM - EAST FOUND.						
	Revenue						
	Contracts and Grant		58,371				
	Expense						
	Salaries - Faculty				41,250		
	Benefits				17,121		
	Account Total	0	58,371	0	58,371	0	0
571238	TCPB-2017-TECH SUPP-RSRCH PROGRAMS						
	Revenue						
	Contracts and Grant		40,595				
	Expense						
	Salaries - Non-Faculty				28,545		
	Benefits				12,050		
	Account Total	0	40,595	0	40,595	0	0
571241	ALL PLANT TRANSGEN CTRS-GENE GUN						
	Revenue						
	Contracts and Grant		104,800				
	Expense						
	Salaries - Non-Faculty				77,584		
	Benefits				27,216		
	Account Total	0	104,800	0	104,800	0	0
650000	SCHOLARSHIPS-BUDGET						
	Revenue						
	Gifts		1,400,000				
	Expense						
	Scholarships				1,000,000		
	Account Total	3,000,000	1,400,000	0	1,000,000	400,000	3,400,000
650019	ATHLETIC SCHOLARSHIPS OPERATING FD						
	Revenue						
	Gifts		85,000				
	Expense						
	Scholarships				85,000		
	Account Total	0	85,000	0	85,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		10,758,823				
	Student Financial A		22,238,778				
	Gifts		5,571,403				
	Sales and Services		1,141,894				
	Investment Income		726,592				
	Expense						
	Salaries - Faculty				1,051,846		
	Salaries - Non-Faculty				3,835,775		
	Wages				2,207,102		
	Benefits				1,617,091		
	Utilities				6,000		
	Scholarships				23,070,676		
	Scholarship Discounts				14,137,044-		
	Operations and Maintenance				6,085,000		
	Equipment (Capitalized)				350,000		
	Grand Total	5,900,000	40,437,490	0	24,086,446	16,351,044	22,251,044

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
17	010000	EDUCATION AND GENERAL INCOME									
		EST INCOME TRANSFER PER 664	17	011995	78,624,158.00-	17	010000	17	011995	Y	
		E&G GIP SUPPORT - TAMUK	01	025005	318,864.00	01	025005	17	010000	N	
		** Decrease in Fund Balance **			78,305,294.00-						
17	010109	TUITION DISCOUNTING (CONTRA REV)									
		TUITION DISCOUNTING	17	040009	5,371,659.00	17	040009	17	010109	N	
		** Increase in Fund Balance **			5,371,659.00						
17	011995	TRANSFER OF BUDGETED FUNDS									
		EST INCOME TRANSFER PER 664	17	010000	78,624,158.00	17	010000	17	011995	Y	
		TRB DEBT SERVICE TRANSFER	01	011204	6,616,361.00-	17	011995	01	011204	N	Y
		TRF E&G UNAPPROPRIATED	17	011996	3,761,066.00	17	011996	17	011995	Y	
		ESTIMATED EXPENDITURES_PER 664	17	012000	6,843,257.00-	17	011995	17	012000	Y	
		ESTIMATED EXPENDITURES_PER 664	17	012100	5,554,644.00-	17	011995	17	012100	Y	
		ESTIMATED EXPENDITURES_PER 664	17	013000	32,991,405.00-	17	011995	17	013000	Y	
		ESTIMATED EXPENDITURES_PER 664	17	013700	6,152,984.00-	17	011995	17	013700	Y	
		ESTIMATED EXPENDITURES_PER 664	17	014000	310,413.00-	17	011995	17	014000	Y	
		ESTIMATED EXPENDITURES_PER 664	17	014100	941,023.00-	17	011995	17	014100	Y	
		ESTIMATED EXPENDITURES_PER 664	17	014500	162,219.00-	17	011995	17	014500	Y	
		ESTIMATED EXPENDITURES_PER 664	17	014800	607,516.00-	17	011995	17	014800	Y	
		ESTIMATED EXPENDITURES_PER 664	17	015000	175,001.00-	17	011995	17	015000	Y	
		ESTIMATED EXPENDITURES_PER 664	17	015100	982,898.00-	17	011995	17	015100	Y	
		ESTIMATED EXPENDITURES_PER 664	17	015400	620,000.00-	17	011995	17	015400	Y	
		ESTIMATED EXPENDITURES_PER 664	17	015500	500,000.00-	17	011995	17	015500	Y	
		ESTIMATED EXPENDITURES_PER 664	17	015600	363,131.00-	17	011995	17	015600	Y	
		ESTIMATED EXPENDITURES_PER 664	17	015700	69,663.00-	17	011995	17	015700	Y	
		ESTIMATED EXPENDITURES_PER 664	17	015800	289,640.00-	17	011995	17	015800	Y	
		ESTIMATED EXPENDITURES_PER 664	17	015890	537,700.00-	17	011995	17	015890	Y	
		ESTIMATED EXPENDITURES_PER 664	17	016000	898,150.00-	17	011995	17	016000	Y	
		ESTIMATED EXPENDITURES_PER 664	17	016002	770,323.00-	17	011995	17	016002	Y	
		ESTIMATED EXPENDITURES_PER 664	17	016003	79,526.00-	17	011995	17	016003	Y	
		ESTIMATED EXPENDITURES_PER 664	17	016004	2,904,715.00-	17	011995	17	016004	Y	
		ESTIMATED EXPENDITURES_PER 664	17	016006	750,000.00-	17	011995	17	016006	Y	
		ESTIMATED EXPENDITURES_PER 664	17	016013	627,185.00-	17	011995	17	016013	Y	
		ESTIMATED EXPENDITURES_PER 664	17	016015	413,695.00-	17	011995	17	016015	Y	
		ESTIMATED EXPENDITURES_PER 664	17	016017	78,034.00-	17	011995	17	016017	Y	
		ESTIMATED EXPENDITURES_PER 664	17	016030	1,109,585.00-	17	011995	17	016030	Y	
		ESTIMATED EXPENDITURES_PER 664	17	016035	280,500.00-	17	011995	17	016035	Y	
		ESTIMATED EXPENDITURES_PER 664	17	016090	8,966,056.00-	17	011995	17	016090	Y	
		ESTIMATED EXPENDITURES_PER 664	17	019996	200,000.00-	17	011995	17	019996	Y	
		RESIDENT TPEG	17	021900	1,169,400.00-	17	011995	17	021900	N	
		RESIDENT TPEG-GRAD DIFF	17	021900	60,100.00-	17	011995	17	021900	N	
		NON-RESIDENT TPEG-GRAD DIFF	17	021900	14,600.00-	17	011995	17	021900	N	
		NON-RESIDENT TPEG	17	021900	345,500.00-	17	011995	17	021900	N	
		** Decrease in Fund Balance **			0.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	011996	GENERAL FUNDS-UNAPPROPRIATED SURPLU									
		TRF E&G UNAPPROPRIATED	17	011995	3,761,066.00-	17	011996	17	011995	Y	
		** Decrease in Fund Balance **			3,761,066.00-						
17	012000	GENERAL ADMINISTRATION									
		ESTIMATED EXPENDITURES_PER 664	17	011995	6,843,257.00	17	011995	17	012000	Y	
		** Increase in Fund Balance **			6,843,257.00						
17	012100	GENERAL INSTITUTIONAL EXPENSE									
		ESTIMATED EXPENDITURES_PER 664	17	011995	5,554,644.00	17	011995	17	012100	Y	
		** Increase in Fund Balance **			5,554,644.00						
17	013000	RESIDENT INSTRUCTION AND DOE									
		ESTIMATED EXPENDITURES_PER 664	17	011995	32,991,405.00	17	011995	17	013000	Y	
		** Increase in Fund Balance **			32,991,405.00						
17	013700	INSTRUCTIONAL ADMINISTRATION									
		ESTIMATED EXPENDITURES_PER 664	17	011995	6,152,984.00	17	011995	17	013700	Y	
		** Increase in Fund Balance **			6,152,984.00						
17	014000	ORGANIZED ACTIVITY RELATED TO ED DE									
		ESTIMATED EXPENDITURES_PER 664	17	011995	310,413.00	17	011995	17	014000	Y	
		** Increase in Fund Balance **			310,413.00						
17	014100	ORGANIZED RESEARCH									
		ESTIMATED EXPENDITURES_PER 664	17	011995	941,023.00	17	011995	17	014100	Y	
		** Increase in Fund Balance **			941,023.00						
17	014500	RESEARCH & SPONSORED PROGRAM MATCH									
		ESTIMATED EXPENDITURES_PER 664	17	011995	162,219.00	17	011995	17	014500	Y	
		** Increase in Fund Balance **			162,219.00						
17	014800	LIBRARY									
		ESTIMATED EXPENDITURES_PER 664	17	011995	607,516.00	17	011995	17	014800	Y	
		** Increase in Fund Balance **			607,516.00						
17	015000	PHYSICAL PLANT SUPPORT									
		ESTIMATED EXPENDITURES_PER 664	17	011995	175,001.00	17	011995	17	015000	Y	
		** Increase in Fund Balance **			175,001.00						
17	015100	UNIVERSITY POLICE									
		ESTIMATED EXPENDITURES_PER 664	17	011995	982,898.00	17	011995	17	015100	Y	
		** Increase in Fund Balance **			982,898.00						
17	015400	GROUNDS MAINTENANCE									
		ESTIMATED EXPENDITURES_PER 664	17	011995	620,000.00	17	011995	17	015400	Y	
		** Increase in Fund Balance **			620,000.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	015500	UTILITIES									
		ESTIMATED EXPENDITURES_PER 664	17	011995	500,000.00	17	011995	17	015500	Y	
		** Increase in Fund Balance **			500,000.00						
17	015600	ENGINEERING AND CAMPUS PLANNING									
		ESTIMATED EXPENDITURES_PER 664	17	011995	363,131.00	17	011995	17	015600	Y	
		** Increase in Fund Balance **			363,131.00						
17	015700	CENTRAL RECEIVING AND STOREROOM									
		ESTIMATED EXPENDITURES_PER 664	17	011995	69,663.00	17	011995	17	015700	Y	
		** Increase in Fund Balance **			69,663.00						
17	015800	OFFICE OF RISK & COMPLIANCE									
		ESTIMATED EXPENDITURES_PER 664	17	011995	289,640.00	17	011995	17	015800	Y	
		** Increase in Fund Balance **			289,640.00						
17	015890	PLANT O&M STAFF BENEFITS									
		ESTIMATED EXPENDITURES_PER 664	17	011995	537,700.00	17	011995	17	015890	Y	
		** Increase in Fund Balance **			537,700.00						
17	016000	TUITION REMISSIONS AND EXEMPTIONS									
		ESTIMATED EXPENDITURES_PER 664	17	011995	898,150.00	17	011995	17	016000	Y	
		** Increase in Fund Balance **			898,150.00						
17	016002	CITRUS CENTER									
		ESTIMATED EXPENDITURES_PER 664	17	011995	770,323.00	17	011995	17	016002	Y	
		** Increase in Fund Balance **			770,323.00						
17	016003	JOHN E CONNER MUSEUM									
		ESTIMATED EXPENDITURES_PER 664	17	011995	79,526.00	17	011995	17	016003	Y	
		** Increase in Fund Balance **			79,526.00						
17	016004	PROGRAM DEVELOPMENT									
		ESTIMATED EXPENDITURES_PER 664	17	011995	2,904,715.00	17	011995	17	016004	Y	
		** Increase in Fund Balance **			2,904,715.00						
17	016006	VET TECH PROGRAM									
		ESTIMATED EXPENDITURES_PER 664	17	011995	750,000.00	17	011995	17	016006	Y	
		** Increase in Fund Balance **			750,000.00						
17	016013	EXPANDING ENGINEERING EDUCATION									
		ESTIMATED EXPENDITURES_PER 664	17	011995	627,185.00	17	011995	17	016013	Y	
		** Increase in Fund Balance **			627,185.00						
17	016015	WILDLIFE RESEARCH INSTITUTE									
		ESTIMATED EXPENDITURES_PER 664	17	011995	413,695.00	17	011995	17	016015	Y	
		** Increase in Fund Balance **			413,695.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
17	016017	SOUTH TEXAS ARCHIVES									
		ESTIMATED EXPENDITURES_PER 664	17	011995	78,034.00	17	011995	17	016017	Y	
		** Increase in Fund Balance **			78,034.00						
17	016030	RESEARCH DEVELOPMENT FUND									
		ESTIMATED EXPENDITURES_PER 664	17	011995	1,109,585.00	17	011995	17	016030	Y	
		** Increase in Fund Balance **			1,109,585.00						
17	016035	KING RANCH INSTITUTE FOR RANCH MGMT									
		ESTIMATED EXPENDITURES_PER 664	17	011995	280,500.00	17	011995	17	016035	Y	
		** Increase in Fund Balance **			280,500.00						
17	016090	HIGHER EDUCATION ASSISTANCE FUND									
		DFD MAINT & RENOV DEBT SVC	01	011251	2,323,252.00-	17	016090	01	011251	N	Y
		ESTIMATED EXPENDITURES_PER 664	17	011995	8,966,056.00	17	011995	17	016090	Y	
		PHYSICAL PLANT PROJECTS	17	087000	5,187,804.00-	17	016090	17	087000	N	
		** Increase in Fund Balance **			1,455,000.00						
17	019996	E&G LUMP SUM VAC SERVICE DEPT									
		ESTIMATED EXPENDITURES_PER 664	17	011995	200,000.00	17	011995	17	019996	Y	
		** Increase in Fund Balance **			200,000.00						
17	021505	ATHLETICS-HIGH SCHOOL ACTIVITIES									
		TRF FOR TRACK & FIELD DEBT SVC	01	088829	158,940.00-	17	021505	01	088829	N	Y
		** Decrease in Fund Balance **			158,940.00-						
17	021610	UNIVERSITY SERVICES FEE REVENUE									
		ESTIMATED EXPENDITURES	17	021620	9,496,643.00-	17	021610	17	021620	Y	
		TRANSFER FOR EST REM & EXEMP	17	026000	768,050.00-	17	021610	17	026000	Y	
		** Decrease in Fund Balance **			10,264,693.00-						
17	021620	UNIVERSITY SERVICES FEE OPERATIONS									
		ESTIMATED EXPENDITURES	17	021610	9,496,643.00	17	021610	17	021620	Y	
		** Increase in Fund Balance **			9,496,643.00						
17	021640	CLBA-DISTANCE LEARNING									
		TRANSFER FOR EST REM & EXEMP	17	026000	23,000.00-	17	021640	17	026000	Y	
		** Decrease in Fund Balance **			23,000.00-						
17	021655	HEALTH SERVICES & WELLNESS									
		TRANSFER FOR EST REM & EXEMP	17	026000	70,900.00-	17	021655	17	026000	Y	
		** Decrease in Fund Balance **			70,900.00-						
17	021660	APPLIED MUSIC FEE-LOCAL									
		TRANSFER FOR EST REM & EXEMP	17	026000	2,800.00-	17	021660	17	026000	Y	
		** Decrease in Fund Balance **			2,800.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
17	021675	STUDENT CENTER COMPLEX FEE									
		TRANSFER FOR EST REM & EXEMP	17	026000	100,000.00-	17	021675	17	026000	Y	
		TRANSFER FOR EST EXP SUB	17	033700	950,865.00-	17	021675	17	033700	Y	
		STUDENT UNION RENOV DEBT SVC	01	088829	107,750.00-	17	021675	01	088829	N	Y
		** Decrease in Fund Balance **			1,158,615.00-						
17	021680	APPLICATION FEE-UNDERGRAD									
		TRANSFER FOR EST REM & EXEMP	17	026000	11,700.00-	17	021680	17	026000	Y	
		** Decrease in Fund Balance **			11,700.00-						
17	021685	APPLICATION FEE-GRADUATE									
		TRANSFER FOR EST REM & EXEMP	17	026000	20,350.00-	17	021685	17	026000	Y	
		** Decrease in Fund Balance **			20,350.00-						
17	021800	DESIGNATED TUITION									
		DES TUITION SET ASIDES	17	021840	1,665,900.00-	17	021800	17	021840	N	
		TRNSF FOR E&G LOCAL ACCTS	17	022000	1,073,427.00-	17	021800	17	022000	Y	
		TRNSF FOR E&G LOCAL ACCTS	17	022100	4,603,558.00-	17	021800	17	022100	Y	
		TRNSF FOR E&G LOCAL ACCTS	17	023200	1,474,543.00-	17	021800	17	023200	Y	
		TRNSF FOR E&G LOCAL ACCTS	17	023700	197,989.00-	17	021800	17	023700	Y	
		TRNSF FOR E&G LOCAL ACCTS	17	024000	247,419.00-	17	021800	17	024000	Y	
		TRNSF FOR E&G LOCAL ACCTS	17	024100	25,781.00-	17	021800	17	024100	Y	
		TRNSF FOR E&G LOCAL ACCTS	17	024800	139,957.00-	17	021800	17	024800	Y	
		TRNSF FOR E&G LOCAL ACCTS	17	025000	3,251,748.00-	17	021800	17	025000	Y	
		TRNSF FOR E&G LOCAL ACCTS	17	025100	12,399.00-	17	021800	17	025100	Y	
		TRNSF FOR E&G LOCAL ACCTS	17	025500	2,036,750.00-	17	021800	17	025500	Y	
		TRNSF FOR E&G LOCAL ACCTS	17	025600	58,911.00-	17	021800	17	025600	Y	
		TRNSF FOR E&G LOCAL ACCTS	17	025700	11,748.00-	17	021800	17	025700	Y	
		TRNSF FOR E&G LOCAL ACCTS	17	025800	10,375.00-	17	021800	17	025800	Y	
		TRANSFER FOR EST REM & EXEMP	17	026000	1,192,600.00-	17	021800	17	026000	Y	
		TRNSF FOR E&G LOCAL ACCTS	17	026004	119,056.00-	17	021800	17	026004	Y	
		TRNSF FOR E&G LOCAL ACCTS	17	026013	183,676.00-	17	021800	17	026013	Y	
		TRNSF FOR E&G LOCAL ACCTS	17	026019	131,541.00-	17	021800	17	026019	Y	
		TRF DT SUPPORT FOR ATHL	17	031500	2,900,896.00-	17	021800	17	031500	Y	
		** Decrease in Fund Balance **			19,338,274.00-						
17	021840	DESIGNATED TUITION SET ASIDES									
		DES TUITION SET ASIDES	17	021800	1,665,900.00	17	021800	17	021840	N	
		** Increase in Fund Balance **			1,665,900.00						
17	021899	TUITION DISCOUNTING (CONTRA REV)									
		TUITION DISCOUNTING	17	040009	4,058,145.00	17	040009	17	021899	N	
		** Increase in Fund Balance **			4,058,145.00						
17	021900	TEXAS PUBLIC EDUCATION GRANTS									
		RESIDENT TPEG	17	011995	1,169,400.00	17	011995	17	021900	N	
		RESIDENT TPEG-GRAD DIFF	17	011995	60,100.00	17	011995	17	021900	N	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	021900	TEXAS PUBLIC EDUCATION GRANTS									
		NON-RESIDENT TPEG-GRAD DIFF	17	011995	14,600.00	17	011995	17	021900	N	
		NON-RESIDENT TPEG	17	011995	345,500.00	17	011995	17	021900	N	
		** Increase in Fund Balance **			1,589,600.00						
17	022000	GENERAL ADMINISTRATION									
		TRNSF FOR E&G LOCAL ACCTS	17	021800	1,073,427.00	17	021800	17	022000	Y	
		** Increase in Fund Balance **			1,073,427.00						
17	022100	GENERAL INSTITUTIONAL EXPENSE									
		TRNSF FOR E&G LOCAL ACCTS	17	021800	4,603,558.00	17	021800	17	022100	Y	
		** Increase in Fund Balance **			4,603,558.00						
17	023200	RESIDENT INSTRUCTION AND DOE									
		TRNSF FOR E&G LOCAL ACCTS	17	021800	1,474,543.00	17	021800	17	023200	Y	
		** Increase in Fund Balance **			1,474,543.00						
17	023700	INSTRUCTIONAL ADMINISTRATION									
		TRNSF FOR E&G LOCAL ACCTS	17	021800	197,989.00	17	021800	17	023700	Y	
		** Increase in Fund Balance **			197,989.00						
17	024000	ORGANIZED ACTIVITIES									
		TRNSF FOR E&G LOCAL ACCTS	17	021800	247,419.00	17	021800	17	024000	Y	
		** Increase in Fund Balance **			247,419.00						
17	024100	ORGANIZED RESEARCH									
		TRNSF FOR E&G LOCAL ACCTS	17	021800	25,781.00	17	021800	17	024100	Y	
		** Increase in Fund Balance **			25,781.00						
17	024800	LIBRARY									
		TRNSF FOR E&G LOCAL ACCTS	17	021800	139,957.00	17	021800	17	024800	Y	
		** Increase in Fund Balance **			139,957.00						
17	025000	PHYSICAL PLANT SUPPORT									
		TRNSF FOR E&G LOCAL ACCTS	17	021800	3,251,748.00	17	021800	17	025000	Y	
		** Increase in Fund Balance **			3,251,748.00						
17	025100	UNIVERSITY POLICE									
		TRNSF FOR E&G LOCAL ACCTS	17	021800	12,399.00	17	021800	17	025100	Y	
		** Increase in Fund Balance **			12,399.00						
17	025500	UTILITIES									
		TRNSF FOR E&G LOCAL ACCTS	17	021800	2,036,750.00	17	021800	17	025500	Y	
		** Increase in Fund Balance **			2,036,750.00						
17	025600	ENGINEERING AND CAMPUS PLANNING									
		TRNSF FOR E&G LOCAL ACCTS	17	021800	58,911.00	17	021800	17	025600	Y	
		** Increase in Fund Balance **			58,911.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
17	025700	CENTRAL RECEIVING AND STOREROOM									
		TRNSF FOR E&G LOCAL ACCTS	17	021800	11,748.00	17	021800	17	025700	Y	
		** Increase in Fund Balance **			11,748.00						
17	025800	OFFICE OF RISK & COMPLIANCE									
		TRNSF FOR E&G LOCAL ACCTS	17	021800	10,375.00	17	021800	17	025800	Y	
		** Increase in Fund Balance **			10,375.00						
17	026000	FEE REMISSIONS AND EXEMPTIONS									
		TRANSFER FOR EST REM & EXEMP	17	021610	768,050.00	17	021610	17	026000	Y	
		TRANSFER FOR EST REM & EXEMP	17	021640	23,000.00	17	021640	17	026000	Y	
		TRANSFER FOR EST REM & EXEMP	17	021655	70,900.00	17	021655	17	026000	Y	
		TRANSFER FOR EST REM & EXEMP	17	021660	2,800.00	17	021660	17	026000	Y	
		TRANSFER FOR EST REM & EXEMP	17	021675	100,000.00	17	021675	17	026000	Y	
		TRANSFER FOR EST REM & EXEMP	17	021680	11,700.00	17	021680	17	026000	Y	
		TRANSFER FOR EST REM & EXEMP	17	021685	20,350.00	17	021685	17	026000	Y	
		TRANSFER FOR EST REM & EXEMP	17	021800	1,192,600.00	17	021800	17	026000	Y	
		** Increase in Fund Balance **			2,189,400.00						
17	026004	PROGRAM DEVELOPMENT									
		TRNSF FOR E&G LOCAL ACCTS	17	021800	119,056.00	17	021800	17	026004	Y	
		** Increase in Fund Balance **			119,056.00						
17	026013	EXPANDING ENGINEERING EDUCATION									
		TRNSF FOR E&G LOCAL ACCTS	17	021800	183,676.00	17	021800	17	026013	Y	
		** Increase in Fund Balance **			183,676.00						
17	026019	INSTITUTIONAL ENHANCEMENT									
		TRNSF FOR E&G LOCAL ACCTS	17	021800	131,541.00	17	021800	17	026019	Y	
		** Increase in Fund Balance **			131,541.00						
17	030351	STUDENT SERVICES FEE									
		TRANSFER ESTIMATED REV FM 664	17	031999	3,476,900.00-	17	030351	17	031999	Y	
		** Decrease in Fund Balance **			3,476,900.00-						
17	030600	FEE REMISSIONS AND EXEMPTIONS									
		TRANSF FOR EST REM & EXEMPT	17	031400	177,400.00	17	031400	17	030600	Y	
		TRANSF FOR EST REM & EXEMPT	17	031500	221,500.00	17	031500	17	030600	Y	
		TRANSF FOR EST REM & EXEMPT	17	031800	9,400.00	17	031800	17	030600	Y	
		TRANSF FOR EST REM & EXEMPT	17	031999	43,200.00	17	031999	17	030600	Y	
		** Increase in Fund Balance **			451,500.00						
17	031002	TAMUK BAND									
		TRANSFER EST EXPENDITURES	17	031999	164,000.00	17	031999	17	031002	Y	
		** Increase in Fund Balance **			164,000.00						
17	031011	COLLEGE OF AG									
		TRANSFER EST EXPENDITURES	17	031999	70,015.00	17	031999	17	031011	Y	
		** Increase in Fund Balance **			70,015.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
17	031060	COUNSELING CENTER									
		TRANSFER EST EXPENDITURES	17	031999	415,954.00	17	031999	17	031060	Y	
		** Increase in Fund Balance **			415,954.00						
17	031061	DEAN OF STUDENTS									
		TRANSFER EST EXPENDITURES	17	031999	432,297.00	17	031999	17	031061	Y	
		** Increase in Fund Balance **			432,297.00						
17	031062	CAREER SERVICES									
		TRANSFER EST EXPENDITURES	17	031999	383,580.00	17	031999	17	031062	Y	
		** Increase in Fund Balance **			383,580.00						
17	031063	STUDENT ACTIVITIES									
		TRANSFER EST EXPENDITURES	17	031999	428,599.00	17	031999	17	031063	Y	
		** Increase in Fund Balance **			428,599.00						
17	031068	JAVELINA ENROLLMENT SERVICES									
		TRANSFER EST EXPENDITURES	17	031999	73,879.00	17	031999	17	031068	Y	
		** Increase in Fund Balance **			73,879.00						
17	031070	SPEC-STUDENT SERVICES									
		TRANSFER EST EXPENDITURES	17	031999	35,700.00	17	031999	17	031070	Y	
		** Increase in Fund Balance **			35,700.00						
17	031135	STUDENT GOVERNMENT ASSOCIATION									
		TRANSFER EST EXPENDITURES	17	031999	40,700.00	17	031999	17	031135	Y	
		** Increase in Fund Balance **			40,700.00						
17	031155	SOUTH TEXAN									
		TRANSFER EST EXPENDITURES	17	031999	40,000.00	17	031999	17	031155	Y	
		** Increase in Fund Balance **			40,000.00						
17	031156	K T A I RADIO STATION									
		TRANSFER EST EXPENDITURES	17	031999	31,953.00	17	031999	17	031156	Y	
		** Increase in Fund Balance **			31,953.00						
17	031175	COMMUNICATIONS									
		TRANSFER EST EXPENDITURES	17	031999	20,000.00	17	031999	17	031175	Y	
		** Increase in Fund Balance **			20,000.00						
17	031201	UNIVERSITY LECTURESHIP SERIES									
		TRANSFER EST EXPENDITURES	17	031999	76,000.00	17	031999	17	031201	Y	
		** Increase in Fund Balance **			76,000.00						
17	031202	LIVING/LEARNING COMMUNITY									
		TRANSFER EST EXPENDITURES	17	031999	35,000.00	17	031999	17	031202	Y	
		** Increase in Fund Balance **			35,000.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
17	031230	NEW STUDENT ORIENTATION									
		TRANSFER EST EXPENDITURES	17	031999	12,240.00	17	031999	17	031230	Y	
		** Increase in Fund Balance **			12,240.00						
17	031231	STUDENT ENGAGEMENT									
		TRANSFER EST EXPENDITURES	17	031999	235,000.00	17	031999	17	031231	Y	
		** Increase in Fund Balance **			235,000.00						
17	031232	TRANSFER STUDENT SUCCESS INIT.									
		TRANSFER EST EXPENDITURES	17	031999	115,000.00	17	031999	17	031232	Y	
		** Increase in Fund Balance **			115,000.00						
17	031233	ANIMAL & WILDLIFE SERVICES									
		TRANSFER EST EXPENDITURES	17	031999	15,000.00	17	031999	17	031233	Y	
		** Increase in Fund Balance **			15,000.00						
17	031234	TESTING									
		TRANSFER EST EXPENDITURES	17	031999	64,155.00	17	031999	17	031234	Y	
		** Increase in Fund Balance **			64,155.00						
17	031246	JAZZ FESTIVAL									
		TRANSFER EST EXPENDITURES	17	031999	15,000.00	17	031999	17	031246	Y	
		** Increase in Fund Balance **			15,000.00						
17	031247	MARIACHI									
		TRANSFER EST EXPENDITURES	17	031999	12,000.00	17	031999	17	031247	Y	
		** Increase in Fund Balance **			12,000.00						
17	031248	TAIU - CHORALE									
		TRANSFER EST EXPENDITURES	17	031999	20,250.00	17	031999	17	031248	Y	
		** Increase in Fund Balance **			20,250.00						
17	031249	DISABLED STUDENT SERVICES									
		TRANSFER EST EXPENDITURES	17	031999	100,000.00	17	031999	17	031249	Y	
		** Increase in Fund Balance **			100,000.00						
17	031251	RECYCLING									
		TRANSFER EST EXPENDITURES	17	031999	73,684.00	17	031999	17	031251	Y	
		** Increase in Fund Balance **			73,684.00						
17	031252	PERFORMING VISUAL ARTS									
		TRANSFER EST EXPENDITURES	17	031999	55,800.00	17	031999	17	031252	Y	
		** Increase in Fund Balance **			55,800.00						
17	031255	HERITAGE									
		TRANSFER EST EXPENDITURES	17	031999	18,000.00	17	031999	17	031255	Y	
		** Increase in Fund Balance **			18,000.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
17	031258	STUDENT ORGANIZATION FUNDING									
		TRANSFER EST EXPENDITURES	17	031999	116,000.00	17	031999	17	031258	Y	
		** Increase in Fund Balance **			116,000.00						
17	031259	C.E.N./FINE ARTS COUNCIL									
		TRANSFER EST EXPENDITURES	17	031999	178,977.00	17	031999	17	031259	Y	
		** Increase in Fund Balance **			178,977.00						
17	031260	STUDENT SHUTTLE SERVICE									
		TRANSFER EST EXPENDITURES	17	031999	3,500.00	17	031999	17	031260	Y	
		** Increase in Fund Balance **			3,500.00						
17	031269	READERSHIP PROGRAM									
		TRANSFER EST EXPENDITURES	17	031999	13,413.00	17	031999	17	031269	Y	
		** Increase in Fund Balance **			13,413.00						
17	031280	CENTER FOR YOUNG CHILDREN									
		TRANSFER EST EXPENDITURES	17	031999	34,651.00	17	031999	17	031280	Y	
		** Increase in Fund Balance **			34,651.00						
17	031281	LIVESTOCK EVALUATION TEAM									
		TRANSFER EST EXPENDITURES	17	031999	8,000.00	17	031999	17	031281	Y	
		** Increase in Fund Balance **			8,000.00						
17	031282	WRITERS' BLOCK									
		TRANSFER EST EXPENDITURES	17	031999	3,000.00	17	031999	17	031282	Y	
		** Increase in Fund Balance **			3,000.00						
17	031290	CRISIS MANAGEMENT EMERGENCY									
		TRANSFER EST EXPENDITURES	17	031999	40,000.00	17	031999	17	031290	Y	
		** Increase in Fund Balance **			40,000.00						
17	031400	RECREATIONAL SPORTS FEES									
		TRANSF FOR EST REM & EXEMPT	17	030600	177,400.00-	17	031400	17	030600	Y	
		REC SPORTS BLDG DEBT SERVICE	01	088829	835,988.00-	17	031400	01	088829	N	Y
		R/S INTRAMURAL DEBT SERVICE	01	088829	175,000.00-	17	031400	01	088829	N	Y
		** Decrease in Fund Balance **			1,188,388.00-						
17	031500	ATHLETIC FEE									
		TRF DT SUPPORT FOR ATHL	17	021800	2,900,896.00	17	021800	17	031500	Y	
		TRANSF FOR EST REM & EXEMPT	17	030600	221,500.00-	17	031500	17	030600	Y	
		DEBT SERVICE FOR STADIUM ADA	01	088829	281,436.00-	17	031500	01	088829	N	Y
		** Increase in Fund Balance **			2,397,960.00						
17	031700	UNIVERSITY POLICE DEPARTMENT									
		CAMPUS PAVEMENT/PARK DEBT SVC	01	088829	288,050.00-	17	031700	01	088829	N	Y
		** Decrease in Fund Balance **			288,050.00-						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
17	031800	HOGGIE DAYS ORIENTATION FEE									
		TRANSF FOR EST REM & EXEMPT	17	030600	9,400.00-	17	031800	17	030600	Y	
		** Decrease in Fund Balance **			9,400.00-						
17	031998	TUITION DISCOUNTING (CONTRA REV)									
		TUITION DISCOUNTING	17	040009	4,707,239.00	17	040009	17	031998	N	
		** Increase in Fund Balance **			4,707,239.00						
17	031999	N/P AUXILIARY TRANSFER OF BUDGET									
		TRANSFER ESTIMATED REV FM 664	17	030351	3,476,900.00	17	030351	17	031999	Y	
		TRANSF FOR EST REM & EXEMPT	17	030600	43,200.00-	17	031999	17	030600	Y	
		TRANSFER EST EXPENDITURES	17	031002	164,000.00-	17	031999	17	031002	Y	
		TRANSFER EST EXPENDITURES	17	031011	70,015.00-	17	031999	17	031011	Y	
		TRANSFER EST EXPENDITURES	17	031060	415,954.00-	17	031999	17	031060	Y	
		TRANSFER EST EXPENDITURES	17	031061	432,297.00-	17	031999	17	031061	Y	
		TRANSFER EST EXPENDITURES	17	031062	383,580.00-	17	031999	17	031062	Y	
		TRANSFER EST EXPENDITURES	17	031063	428,599.00-	17	031999	17	031063	Y	
		TRANSFER EST EXPENDITURES	17	031068	73,879.00-	17	031999	17	031068	Y	
		TRANSFER EST EXPENDITURES	17	031070	35,700.00-	17	031999	17	031070	Y	
		TRANSFER EST EXPENDITURES	17	031135	40,700.00-	17	031999	17	031135	Y	
		TRANSFER EST EXPENDITURES	17	031155	40,000.00-	17	031999	17	031155	Y	
		TRANSFER EST EXPENDITURES	17	031156	31,953.00-	17	031999	17	031156	Y	
		TRANSFER EST EXPENDITURES	17	031175	20,000.00-	17	031999	17	031175	Y	
		TRANSFER EST EXPENDITURES	17	031201	76,000.00-	17	031999	17	031201	Y	
		TRANSFER EST EXPENDITURES	17	031202	35,000.00-	17	031999	17	031202	Y	
		TRANSFER EST EXPENDITURES	17	031230	12,240.00-	17	031999	17	031230	Y	
		TRANSFER EST EXPENDITURES	17	031231	235,000.00-	17	031999	17	031231	Y	
		TRANSFER EST EXPENDITURES	17	031232	115,000.00-	17	031999	17	031232	Y	
		TRANSFER EST EXPENDITURES	17	031233	15,000.00-	17	031999	17	031233	Y	
		TRANSFER EST EXPENDITURES	17	031234	64,155.00-	17	031999	17	031234	Y	
		TRANSFER EST EXPENDITURES	17	031246	15,000.00-	17	031999	17	031246	Y	
		TRANSFER EST EXPENDITURES	17	031247	12,000.00-	17	031999	17	031247	Y	
		TRANSFER EST EXPENDITURES	17	031248	20,250.00-	17	031999	17	031248	Y	
		TRANSFER EST EXPENDITURES	17	031249	100,000.00-	17	031999	17	031249	Y	
		TRANSFER EST EXPENDITURES	17	031251	73,684.00-	17	031999	17	031251	Y	
		TRANSFER EST EXPENDITURES	17	031252	55,800.00-	17	031999	17	031252	Y	
		TRANSFER EST EXPENDITURES	17	031255	18,000.00-	17	031999	17	031255	Y	
		TRANSFER EST EXPENDITURES	17	031258	116,000.00-	17	031999	17	031258	Y	
		TRANSFER EST EXPENDITURES	17	031259	178,977.00-	17	031999	17	031259	Y	
		TRANSFER EST EXPENDITURES	17	031260	3,500.00-	17	031999	17	031260	Y	
		TRANSFER EST EXPENDITURES	17	031269	13,413.00-	17	031999	17	031269	Y	
		TRANSFER EST EXPENDITURES	17	031280	34,651.00-	17	031999	17	031280	Y	
		TRANSFER EST EXPENDITURES	17	031281	8,000.00-	17	031999	17	031281	Y	
		TRANSFER EST EXPENDITURES	17	031282	3,000.00-	17	031999	17	031282	Y	
		TRANSFER EST EXPENDITURES	17	031290	40,000.00-	17	031999	17	031290	Y	
		** Increase in Fund Balance **			52,353.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
17	032451	ATHLETIC ADVERTISING									
		TRF FOR TRACK & FIELD DEBT SVC	01	088829	61,810.00-	17	032451	01	088829	N	Y
		** Decrease in Fund Balance **			61,810.00-						
17	033400	CAMPUS FOOD SERVICE									
		LIBRARY HVAC DEBT SVC	01	088829	59,350.00-	17	033400	01	088829	N	Y
		DINING DEBT SVC	01	088829	365,570.00-	17	033400	01	088829	N	Y
		** Decrease in Fund Balance **			424,920.00-						
17	033700	STUDENT UNION BUILDING									
		TRANSFER FOR EST EXP SUB	17	021675	950,865.00	17	021675	17	033700	Y	
		** Increase in Fund Balance **			950,865.00						
17	033800	POTEET HALL									
		POTEET HALL RENOV DEBT SERVICE	01	088829	167,000.00-	17	033800	01	088829	N	Y
		** Decrease in Fund Balance **			167,000.00-						
17	033900	LYNCH HALL									
		TRF TO SUPPORT MVW D/S	17	034200	309,627.00-	17	033900	17	034200	Y	
		** Decrease in Fund Balance **			309,627.00-						
17	034100	LUCIO HALL									
		STD HOUSING PHASE I DEBT SVC	01	088829	1,843,826.00-	17	034100	01	088829	N	Y
		** Decrease in Fund Balance **			1,843,826.00-						
17	034200	MESQUITE VILLAGE WEST- HONORS COL.									
		TRF TO SUPPORT MVW D/S	17	033900	309,627.00	17	033900	17	034200	Y	
		STD HOUSING PHASE II DEBT SVC	01	088829	1,137,594.00-	17	034200	01	088829	N	Y
		** Decrease in Fund Balance **			827,967.00-						
17	040009	TUITION DISCOUNTING (CONTRA REV)									
		TUITION DISCOUNTING	17	010109	5,371,659.00-	17	040009	17	010109	N	
		TUITION DISCOUNTING	17	021899	4,058,145.00-	17	040009	17	021899	N	
		TUITION DISCOUNTING	17	031998	4,707,239.00-	17	040009	17	031998	N	
		** Decrease in Fund Balance **			14,137,043.00-						
17	087000	RENEWALS AND REPLACEMENTS-HEAF									
		PHYSICAL PLANT PROJECTS	17	016090	5,187,804.00	17	016090	17	087000	N	
		** Increase in Fund Balance **			5,187,804.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	010000	EDUCATION AND GENERAL INCOME									
		ESTIMATED REVENUE	17	100006	395,559.00	17	100006	17	010000	N	
		ESTIMATED REVENUE	17	100009	12,110.00	17	100009	17	010000	Y	
		ESTIMATED REVENUE	17	100011	2,247,800.00	17	100011	17	010000	N	
		ESTIMATED REVENUE	17	100013	25,938,847.00	17	100013	17	010000	N	
		ESTIMATED REVENUE	17	100014	37,041.00	17	100014	17	010000	N	
		ESTIMATED REVENUE	17	100024	6,616,361.00	17	100024	17	010000	N	
		ESTIMATED REVENUE	17	100025	515,667.00	17	100025	17	010000	N	
		ESTIMATED REVENUE	17	100026	144,404.00	17	100026	17	010000	N	
		ESTIMATED REVENUE	17	100027	141,590.00	17	100027	17	010000	N	
		ESTIMATED REVENUE	17	100029	4,490,478.00	17	100029	17	010000	N	
		ESTIMATED REVENUE	17	100033	48,645.00	17	100033	17	010000	N	
		ESTIMATED REVENUE	17	100034	8,966,056.00	17	100034	17	010000	N	
		ESTIMATED REVENUE	17	100035	1,162,600.00	17	100035	17	010000	N	
		ESTIMATED REVENUE	17	100036	828,670.00	17	100036	17	010000	N	
		ESTIMATED REVENUE	17	100037	40,000.00	17	100037	17	010000	N	
		ESTIMATED REVENUE	17	100044	1,109,585.00	17	100044	17	010000	N	
		ESTIMATED REVENUE	17	100052	949,113.00	17	100052	17	010000	N	
		ESTIMATED REVENUE	17	100053	2,467,693.00	17	100053	17	010000	N	
		ESTIMATED REVENUE	17	100054	379,645.00	17	100054	17	010000	N	
		ESTIMATED REVENUE	17	101000	4,324,700.00	17	101000	17	010000	N	
		ESTIMATED REVENUE	17	101001	5,684,420.00	17	101001	17	010000	N	
		ESTIMATED REVENUE	17	101002	3,939,800.00	17	101002	17	010000	N	
		ESTIMATED REVENUE	17	101003	3,982,700.00	17	101003	17	010000	N	
		ESTIMATED REVENUE	17	101004	815,420.00	17	101004	17	010000	N	
		ESTIMATED REVENUE	17	101005	2,314,060.00	17	101005	17	010000	N	
		ESTIMATED REVENUE	17	101008	11,600.00	17	101008	17	010000	N	
		ESTIMATED REVENUE	17	101009	33,800.00	17	101009	17	010000	N	
		ESTIMATED REVENUE	17	101010	14,800.00	17	101010	17	010000	N	
		ESTIMATED REVENUE	17	101011	26,000.00	17	101011	17	010000	N	
		ESTIMATED REVENUE	17	101020	149,850.00	17	101020	17	010000	N	
		ESTIMATED REVENUE	17	101021	127,650.00	17	101021	17	010000	N	
		ESTIMATED REVENUE	17	101025	87,630.00	17	101025	17	010000	N	
		ESTIMATED REVENUE	17	101061	200,000.00	17	101061	17	010000	N	
		ESTIMATED REVENUE	17	101065	40,000.00	17	101065	17	010000	N	
		ESTIMATED REVENUE	17	101087	61,000.00	17	101087	17	010000	N	
		** Potential Increase in Fund Balan			78,305,294.00						
17	011996	GENERAL FUNDS-UNAPPROPRIATED SUR									
		DECREASE UNAPPROPRIATED	17	119960	3,761,066.00	17	119960	17	011996	Y	
		** Potential Increase in Fund Balan			3,761,066.00						
17	012000	GENERAL ADMINISTRATION									
		ESTIMATED EXPENDITURES	17	120310	349,753.00-	17	012000	17	120310	N	
		ESTIMATED EXPENDITURES	17	120314	72,034.00-	17	012000	17	120314	N	
		ESTIMATED EXPENDITURES	17	120315	473,525.00-	17	012000	17	120315	N	
		ESTIMATED EXPENDITURES	17	120316	231,113.00-	17	012000	17	120316	N	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	012000	GENERAL ADMINISTRATION									
		ESTIMATED EXPENDITURES	17	120317	331,697.00-	17	012000	17	120317	N	
		ESTIMATED EXPENDITURES	17	120318	95,776.00-	17	012000	17	120318	N	
		ESTIMATED EXPENDITURES	17	120320	597,726.00-	17	012000	17	120320	N	
		ESTIMATED EXPENDITURES	17	120322	325,703.00-	17	012000	17	120322	N	
		ESTIMATED EXPENDITURES	17	120323	74,333.00-	17	012000	17	120323	N	
		ESTIMATED EXPENDITURES	17	120324	293,882.00-	17	012000	17	120324	N	
		ESTIMATED EXPENDITURES	17	120325	333,185.00-	17	012000	17	120325	N	
		ESTIMATED EXPENDITURES	17	120326	195,786.00-	17	012000	17	120326	N	
		ESTIMATED EXPENDITURES	17	120327	263,751.00-	17	012000	17	120327	N	
		ESTIMATED EXPENDITURES	17	120328	353,846.00-	17	012000	17	120328	N	
		ESTIMATED EXPENDITURES	17	120329	107,419.00-	17	012000	17	120329	N	
		ESTIMATED EXPENDITURES	17	120330	98,188.00-	17	012000	17	120330	N	
		ESTIMATED EXPENDITURES	17	120415	772,605.00-	17	012000	17	120415	N	
		ESTIMATED EXPENDITURES	17	120416	676,671.00-	17	012000	17	120416	N	
		ESTIMATED EXPENDITURES	17	120417	121,353.00-	17	012000	17	120417	N	
		ESTIMATED EXPENDITURES	17	120418	184,333.00-	17	012000	17	120418	N	
		ESTIMATED EXPENDITURES	17	120425	148,526.00-	17	012000	17	120425	N	
		ESTIMATED EXPENDITURES	17	120426	422,082.00-	17	012000	17	120426	N	
		ESTIMATED EXPENDITURES	17	120427	319,970.00-	17	012000	17	120427	N	
		** Potential Decrease in Fund Balan			6,843,257.00-						
17	012100	GENERAL INSTITUTIONAL EXPENSE									
		ESTIMATED EXPENDITURES	17	121001	2,403,000.00-	17	012100	17	121001	N	
		ESTIMATED EXPENDITURES	17	121014	176,320.00-	17	012100	17	121014	N	
		ESTIMATED EXPENDITURES	17	121025	449,913.00-	17	012100	17	121025	N	
		ESTIMATED EXPENDITURES	17	121053	164,000.00-	17	012100	17	121053	N	
		ESTIMATED EXPENDITURES	17	121054	175,100.00-	17	012100	17	121054	N	
		ESTIMATED EXPENDITURES	17	121055	63,600.00-	17	012100	17	121055	N	
		ESTIMATED EXPENDITURES	17	121056	470,000.00-	17	012100	17	121056	N	
		ESTIMATED EXPENDITURES	17	121057	4,800.00-	17	012100	17	121057	N	
		ESTIMATED EXPENDITURES	17	121058	4,300.00-	17	012100	17	121058	N	
		ESTIMATED EXPENDITURES	17	121079	171,881.00-	17	012100	17	121079	N	
		ESTIMATED EXPENDITURES	17	121892	179,480.00-	17	012100	17	121892	N	
		ESTIMATED EXPENDITURES	17	121993	302,000.00-	17	012100	17	121993	N	
		ESTIMATED EXPENDITURES	17	121994	318,000.00-	17	012100	17	121994	N	
		ESTIMATED EXPENDITURES	17	121995	90,850.00-	17	012100	17	121995	N	
		ESTIMATED EXPENDITURES	17	121996	565,000.00-	17	012100	17	121996	N	
		ESTIMATED EXPENDITURES	17	121997	8,700.00-	17	012100	17	121997	N	
		ESTIMATED EXPENDITURES	17	121998	7,700.00-	17	012100	17	121998	N	
		** Potential Decrease in Fund Balan			5,554,644.00-						
17	013000	RESIDENT INSTRUCTION AND DOE									
		ESTIMATED EXPENDITURES	17	132100	651,223.00-	17	013000	17	132100	N	
		ESTIMATED EXPENDITURES	17	132110	826,518.00-	17	013000	17	132110	N	
		ESTIMATED EXPENDITURES	17	132115	225,926.00-	17	013000	17	132115	N	
		ESTIMATED EXPENDITURES	17	132120	884,678.00-	17	013000	17	132120	N	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	013000	RESIDENT INSTRUCTION AND DOE									
		ESTIMATED EXPENDITURES	17	132210	884,678.00-	17	013000	17	132210	N	
		ESTIMATED EXPENDITURES	17	132215	723,804.00-	17	013000	17	132215	N	
		ESTIMATED EXPENDITURES	17	132220	939,909.00-	17	013000	17	132220	N	
		ESTIMATED EXPENDITURES	17	132235	1,145,393.00-	17	013000	17	132235	N	
		ESTIMATED EXPENDITURES	17	132250	1,120,792.00-	17	013000	17	132250	N	
		ESTIMATED EXPENDITURES	17	132255	27,000.00-	17	013000	17	132255	N	
		ESTIMATED EXPENDITURES	17	132260	478,744.00-	17	013000	17	132260	N	
		ESTIMATED EXPENDITURES	17	132265	1,161,649.00-	17	013000	17	132265	N	
		ESTIMATED EXPENDITURES	17	132270	739,274.00-	17	013000	17	132270	N	
		ESTIMATED EXPENDITURES	17	132275	939,634.00-	17	013000	17	132275	N	
		ESTIMATED EXPENDITURES	17	132280	915,469.00-	17	013000	17	132280	N	
		ESTIMATED EXPENDITURES	17	132305	117,000.00-	17	013000	17	132305	N	
		ESTIMATED EXPENDITURES	17	132310	865,691.00-	17	013000	17	132310	N	
		ESTIMATED EXPENDITURES	17	132315	832,619.00-	17	013000	17	132315	N	
		ESTIMATED EXPENDITURES	17	132405	2,184,463.00-	17	013000	17	132405	N	
		ESTIMATED EXPENDITURES	17	132410	1,208,744.00-	17	013000	17	132410	N	
		ESTIMATED EXPENDITURES	17	132415	1,009,695.00-	17	013000	17	132415	N	
		ESTIMATED EXPENDITURES	17	132416	738,368.00-	17	013000	17	132416	N	
		ESTIMATED EXPENDITURES	17	132417	1,144,636.00-	17	013000	17	132417	N	
		ESTIMATED EXPENDITURES	17	132420	417,106.00-	17	013000	17	132420	N	
		ESTIMATED EXPENDITURES	17	132425	160,908.00-	17	013000	17	132425	N	
		ESTIMATED EXPENDITURES	17	132430	120,002.00-	17	013000	17	132430	N	
		ESTIMATED EXPENDITURES	17	132510	849,470.00-	17	013000	17	132510	N	
		ESTIMATED EXPENDITURES	17	132511	566,929.00-	17	013000	17	132511	N	
		ESTIMATED EXPENDITURES	17	132520	906,134.00-	17	013000	17	132520	N	
		ESTIMATED EXPENDITURES	17	132540	47,476.00-	17	013000	17	132540	N	
		ESTIMATED EXPENDITURES	17	132595	36,518.00-	17	013000	17	132595	N	
		ESTIMATED EXPENDITURES	17	132596	60,175.00-	17	013000	17	132596	N	
		ESTIMATED EXPENDITURES	17	132604	96,560.00-	17	013000	17	132604	N	
		ESTIMATED EXPENDITURES	17	132605	148,501.00-	17	013000	17	132605	N	
		ESTIMATED EXPENDITURES	17	132606	277,899.00-	17	013000	17	132606	N	
		ESTIMATED EXPENDITURES	17	132612	26,500.00-	17	013000	17	132612	N	
		ESTIMATED EXPENDITURES	17	132615	1,802,000.00-	17	013000	17	132615	N	
		ESTIMATED EXPENDITURES	17	132985	2,200,000.00-	17	013000	17	132985	N	
		ESTIMATED EXPENDITURES	17	132993	1,804,978.00-	17	013000	17	132993	N	
		ESTIMATED EXPENDITURES	17	132994	1,924,700.00-	17	013000	17	132994	N	
		ESTIMATED EXPENDITURES	17	132995	35,850.00-	17	013000	17	132995	Y	
		ESTIMATED EXPENDITURES	17	132996	2,529,370.00-	17	013000	17	132996	Y	
		ESTIMATED EXPENDITURES	17	132997	52,300.00-	17	013000	17	132997	Y	
		ESTIMATED EXPENDITURES	17	132998	46,800.00-	17	013000	17	132998	Y	
		** Potential Decrease in Fund Balan			33,876,083.00-						
17	013700	INSTRUCTIONAL ADMINISTRATION									
		ESTIMATED EXPENDITURES	17	137075	438,386.00-	17	013700	17	137075	N	
		ESTIMATED EXPENDITURES	17	137101	638,884.00-	17	013700	17	137101	N	
		ESTIMATED EXPENDITURES	17	137201	906,329.00-	17	013700	17	137201	N	

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17	013700	INSTRUCTIONAL ADMINISTRATION									
		ESTIMATED EXPENDITURES	17	137301	551,429.00-	17	013700	17	137301	N	
		ESTIMATED EXPENDITURES	17	137401	1,037,226.00-	17	013700	17	137401	N	
		ESTIMATED EXPENDITURES	17	137501	492,282.00-	17	013700	17	137501	N	
		ESTIMATED EXPENDITURES	17	137601	164,048.00-	17	013700	17	137601	N	
		ESTIMATED EXPENDITURES	17	137993	452,000.00-	17	013700	17	137993	N	
		ESTIMATED EXPENDITURES	17	137994	475,200.00-	17	013700	17	137994	N	
		ESTIMATED EXPENDITURES	17	137995	122,600.00-	17	013700	17	137995	N	
		ESTIMATED EXPENDITURES	17	137996	850,000.00-	17	013700	17	137996	N	
		ESTIMATED EXPENDITURES	17	137997	13,000.00-	17	013700	17	137997	N	
		ESTIMATED EXPENDITURES	17	137998	11,600.00-	17	013700	17	137998	N	
		** Potential Decrease in Fund Balan			6,152,984.00-						
17	014000	ORGANIZED ACTIVITY RELATED TO ED									
		ESTIMATED EXPENDITURES	17	140001	239,186.00-	17	014000	17	140001	N	
		ESTIMATED EXPENDITURES	17	140005-00001	71,227.00-	17	014000	17	140005-00001	N	
		** Potential Decrease in Fund Balan			310,413.00-						
17	014100	ORGANIZED RESEARCH									
		ESTIMATED EXPENDITURES	17	141803	383,823.00-	17	014100	17	141803	N	
		ESTIMATED EXPENDITURES	17	141993	120,000.00-	17	014100	17	141993	N	
		ESTIMATED EXPENDITURES	17	141994	120,000.00-	17	014100	17	141994	N	
		ESTIMATED EXPENDITURES	17	141995	46,000.00-	17	014100	17	141995	N	
		ESTIMATED EXPENDITURES	17	141996	265,000.00-	17	014100	17	141996	N	
		ESTIMATED EXPENDITURES	17	141997	3,300.00-	17	014100	17	141997	N	
		ESTIMATED EXPENDITURES	17	141998	2,900.00-	17	014100	17	141998	N	
		** Potential Decrease in Fund Balan			941,023.00-						
17	014500	RESEARCH & SPONSORED PROGRAM MAT									
		ESTIMATED EXPENDITURES	17	145020-00003	20,439.00-	17	014500	17	145020-00003	N	
		ESTIMATED EXPENDITURES	17	145020-00004	17,812.00-	17	014500	17	145020-00004	N	
		ESTIMATED EXPENDITURES	17	145044-00003	30,497.00-	17	014500	17	145044-00003	N	
		ESTIMATED EXPENDITURES	17	145044-00006	39,865.00-	17	014500	17	145044-00006	N	
		ESTIMATED EXPENDITURES	17	145044-00007	8,597.00-	17	014500	17	145044-00007	N	
		ESTIMATED EXPENDITURES	17	145412-00006	45,009.00-	17	014500	17	145412-00006	N	
		** Potential Decrease in Fund Balan			162,219.00-						
17	014800	LIBRARY									
		ESTIMATED EXPENDITURES	17	148101	607,516.00-	17	014800	17	148101	N	
		** Potential Decrease in Fund Balan			607,516.00-						
17	015000	PHYSICAL PLANT SUPPORT									
		ESTIMATED EXPENDITURES	17	150020	175,001.00-	17	015000	17	150020	N	
		** Potential Decrease in Fund Balan			175,001.00-						
17	015100	UNIVERSITY POLICE									
		ESTIMATED EXPENDITURES	17	151001	982,898.00-	17	015100	17	151001	N	
		** Potential Decrease in Fund Balan			982,898.00-						

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17	015400	GROUNDS MAINTENANCE									
		ESTIMATED EXPENDITURES	17	154005	200,000.00-	17	015400	17	154005	Y	
		ESTIMATED EXPENDITURES	17	154006	150,000.00-	17	015400	17	154006	Y	
		ESTIMATED EXPENDITURES	17	154007	270,000.00-	17	015400	17	154007	Y	
		** Potential Decrease in Fund Balan			620,000.00-						
17	015500	UTILITIES									
		ESTIMATED EXPENDITURES	17	155001	500,000.00-	17	015500	17	155001	N	
		** Potential Decrease in Fund Balan			500,000.00-						
17	015600	ENGINEERING AND CAMPUS PLANNING									
		ESTIMATED EXPENDITURES	17	156001	363,131.00-	17	015600	17	156001	N	
		** Potential Decrease in Fund Balan			363,131.00-						
17	015700	CENTRAL RECEIVING AND STOREROOM									
		ESTIMATED EXPENDITURES	17	157001	69,663.00-	17	015700	17	157001	N	
		** Potential Decrease in Fund Balan			69,663.00-						
17	015800	OFFICE OF RISK & COMPLIANCE									
		ESTIMATED EXPENDITURES	17	158001	289,640.00-	17	015800	17	158001	N	
		** Potential Decrease in Fund Balan			289,640.00-						
17	015890	PLANT O&M STAFF BENEFITS									
		ESTIMATED EXPENDITURES	17	158993	131,000.00-	17	015890	17	158993	N	
		ESTIMATED EXPENDITURES	17	158994	138,000.00-	17	015890	17	158994	N	
		ESTIMATED EXPENDITURES	17	158995	37,700.00-	17	015890	17	158995	N	
		ESTIMATED EXPENDITURES	17	158996	224,000.00-	17	015890	17	158996	N	
		ESTIMATED EXPENDITURES	17	158997	3,800.00-	17	015890	17	158997	N	
		ESTIMATED EXPENDITURES	17	158998	3,200.00-	17	015890	17	158998	N	
		** Potential Decrease in Fund Balan			537,700.00-						
17	016000	TUITION REMISSIONS AND EXEMPTION									
		ESTIMATED EXPENDITURES	17	160001	868,150.00-	17	016000	17	160001	N	
		ESTIMATED EXPENDITURES	17	160002	30,000.00-	17	016000	17	160002	N	
		** Potential Decrease in Fund Balan			898,150.00-						
17	016002	CITRUS CENTER									
		ESTIMATED EXPENDITURES	17	160020	770,323.00-	17	016002	17	160020	N	
		** Potential Decrease in Fund Balan			770,323.00-						
17	016003	JOHN E CONNER MUSEUM									
		ESTIMATED EXPENDITURES	17	160030	79,526.00-	17	016003	17	160030	N	
		** Potential Decrease in Fund Balan			79,526.00-						
17	016004	PROGRAM DEVELOPMENT									
		ESTIMATED EXPENDITURES	17	160040	403,865.00-	17	016004	17	160040	N	
		ESTIMATED EXPENDITURES	17	160041	361,331.00-	17	016004	17	160041	N	

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17	016004	PROGRAM DEVELOPMENT									
		ESTIMATED EXPENDITURES	17	160042	383,349.00-	17	016004	17	160042	N	
		ESTIMATED EXPENDITURES	17	160043-00001	1,129,684.00-	17	016004	17	160043-00001	N	
		ESTIMATED EXPENDITURES	17	160044	201,082.00-	17	016004	17	160044	N	
		ESTIMATED EXPENDITURES	17	160045	344,174.00-	17	016004	17	160045	N	
		ESTIMATED EXPENDITURES	17	160048	81,230.00-	17	016004	17	160048	N	
		** Potential Decrease in Fund Balan			2,904,715.00-						
17	016006	VET TECH PROGRAM									
		ESTIMATED EXPENDITURES	17	160060	750,000.00-	17	016006	17	160060	N	
		** Potential Decrease in Fund Balan			750,000.00-						
17	016013	EXPANDING ENGINEERING EDUCATION									
		ESTIMATED EXPENDITURES	17	160130	627,185.00-	17	016013	17	160130	N	
		** Potential Decrease in Fund Balan			627,185.00-						
17	016015	WILDLIFE RESEARCH INSTITUTE									
		ESTIMATED EXPENDITURES	17	160150	413,695.00-	17	016015	17	160150	N	
		** Potential Decrease in Fund Balan			413,695.00-						
17	016017	SOUTH TEXAS ARCHIVES									
		ESTIMATED EXPENDITURES	17	160170	78,034.00-	17	016017	17	160170	N	
		** Potential Decrease in Fund Balan			78,034.00-						
17	016030	RESEARCH DEVELOPMENT FUND									
		RDF ALLOCATION	17	160320-00001	125,000.00-	17	016030	17	160320-00001	N	
		RDF ALLOCATION	17	160321	15,000.00-	17	016030	17	160321	N	
		RDF ALLOCATION	17	160323-00001	560,000.00-	17	016030	17	160323-00001	N	
		RDF ALLOCATION	17	160324-00001	40,000.00-	17	016030	17	160324-00001	N	
		RDF ALLOCATION	17	160325-00001	75,000.00-	17	016030	17	160325-00001	N	
		RDF ALLOCATION	17	160325-00002	94,585.00-	17	016030	17	160325-00002	N	
		RDF ALLOCATION	17	160326-00001	200,000.00-	17	016030	17	160326-00001	N	
		** Potential Decrease in Fund Balan			1,109,585.00-						
17	016035	KING RANCH INSTITUTE FOR RANCH M									
		ESTIMATED EXPENDITURES	17	160350	280,500.00-	17	016035	17	160350	N	
		** Potential Decrease in Fund Balan			280,500.00-						
17	016090	HIGHER EDUCATION ASSISTANCE FUND									
		ESTIMATED EXPENDITURES	17	160975	280,000.00-	17	016090	17	160975	N	
		ESTIMATED EXPENDITURES	17	160976	250,000.00-	17	016090	17	160976	N	
		ESTIMATED EXPENDITURES	17	160978	350,000.00-	17	016090	17	160978	N	
		ESTIMATED EXPENDITURES	17	160979	250,000.00-	17	016090	17	160979	N	
		ESTIMATED EXPENDITURES	17	160985	325,000.00-	17	016090	17	160985	N	
		** Potential Decrease in Fund Balan			1,455,000.00-						
17	019996	E&G LUMP SUM VAC SERVICE DEPT									
		ESTIMATED EXPENDITURES	17	199960	200,000.00-	17	019996	17	199960	N	
		** Potential Decrease in Fund Balan			200,000.00-						

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17	021610	UNIVERSITY SERVICES FEE REVENUE									
		ESTIMATED REVENUE	17	216100-00001	4,417,000.00	17	216100-00001	17	021610	N	
		ESTIMATED REVENUE	17	216100-00002	325,200.00	17	216100-00002	17	021610	N	
		ESTIMATED REVENUE	17	216101-00001	265,000.00	17	216101-00001	17	021610	N	
		ESTIMATED REVENUE	17	216101-00002	522,100.00	17	216101-00002	17	021610	N	
		ESTIMATED REVENUE	17	216102-00001	4,599,800.00	17	216102-00001	17	021610	N	
		ESTIMATED REVENUE	17	216102-00002	522,100.00	17	216102-00002	17	021610	N	
		ESTIMATED REVENUE	17	216103-00001	296,100.00	17	216103-00001	17	021610	N	
		ESTIMATED REVENUE	17	216103-00002	786,400.00	17	216103-00002	17	021610	N	
		INCREASE UNAPPROPRIATED	17	216109	1,469,007.00-	17	021610	17	216109	Y	
		** Potential Increase in Fund Balan			10,264,693.00						
17	021620	UNIVERSITY SERVICES FEE OPERATIO									
		ESTIMATED EXPENDITURES	17	216200	569,912.00-	17	021620	17	216200	N	
		ESTIMATED EXPENDITURES	17	216205	276,483.00-	17	021620	17	216205	N	
		ESTIMATED EXPENDITURES	17	216210	48,700.00-	17	021620	17	216210	N	
		ESTIMATED EXPENDITURES	17	216215	247,555.00-	17	021620	17	216215	N	
		ESTIMATED EXPENDITURES	17	216220	2,197,952.00-	17	021620	17	216220	N	
		ESTIMATED EXPENDITURES	17	216221	434,061.00-	17	021620	17	216221	N	
		ESTIMATED EXPENDITURES	17	216222	834,057.00-	17	021620	17	216222	N	
		ESTIMATED EXPENDITURES	17	216230	1,849,798.00-	17	021620	17	216230	N	
		ESTIMATED EXPENDITURES	17	216231	745,000.00-	17	021620	17	216231	N	
		ESTIMATED EXPENDITURES	17	216240	108,939.00-	17	021620	17	216240	N	
		ESTIMATED EXPENDITURES	17	216245	322,200.00-	17	021620	17	216245	N	
		ESTIMATED EXPENDITURES	17	216250	49,500.00-	17	021620	17	216250	N	
		ESTIMATED EXPENDITURES	17	216255-00001	413,400.00-	17	021620	17	216255-00001	N	
		ESTIMATED EXPENDITURES	17	216256-00001	69,200.00-	17	021620	17	216256-00001	N	
		ESTIMATED EXPENDITURES	17	216257	101,000.00-	17	021620	17	216257	N	
		ESTIMATED EXPENDITURES	17	216258	10,200.00-	17	021620	17	216258	N	
		ESTIMATED EXPENDITURES	17	216259-00001	76,400.00-	17	021620	17	216259-00001	N	
		ESTIMATED EXPENDITURES	17	216260	9,500.00-	17	021620	17	216260	N	
		ESTIMATED EXPENDITURES	17	216265	310,000.00-	17	021620	17	216265	N	
		ESTIMATED EXPENDITURES	17	216266	40,000.00-	17	021620	17	216266	N	
		ESTIMATED EXPENDITURES	17	216270	100,000.00-	17	021620	17	216270	N	
		ESTIMATED EXPENDITURES	17	216290	682,786.00-	17	021620	17	216290	N	
		** Potential Decrease in Fund Balan			9,496,643.00-						
17	021640	CLBA-DISTANCE LEARNING									
		ESTIMATED REVENUE	17	216400	287,700.00	17	216400	17	021640	N	
		ESTIMATED EXPENDITURES	17	216405	157,170.00-	17	021640	17	216405	N	
		INCR UNAPPROPRIATED	17	216409	107,530.00-	17	021640	17	216409	Y	
		** Potential Increase in Fund Balan			23,000.00						
17	021655	HEALTH SERVICES & WELLNESS									
		ESTIMATED REVENUE	17	216550	573,900.00	17	216550	17	021655	N	
		ESTIMATED REVENUE	17	216551	454,600.00	17	216551	17	021655	N	
		ESTIMATED EXPENDITURES	17	216554	6,000.00-	17	021655	17	216554	N	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	021655	HEALTH SERVICES & WELLNESS									
		ESTIMATED EXPENDITURES	17	216555	841,492.00-	17	021655	17	216555	N	
		ESTIMATED EXPENDITURES	17	216556	20,000.00-	17	021655	17	216556	N	
		ESTIMATED REVENUE	17	216556	20,000.00	17	216556	17	021655	N	
		INCREASE UNAPPROPRIATED	17	216559	110,108.00-	17	021655	17	216559	Y	
		** Potential Increase in Fund Balan			70,900.00						
17	021660	APPLIED MUSIC FEE-LOCAL									
		ESTIMATED REVENUE	17	216600	26,900.00	17	216600	17	021660	N	
		ESTIMATED REVENUE	17	216601	25,500.00	17	216601	17	021660	N	
		ESTIMATED EXPENDITURES	17	216605	43,013.00-	17	021660	17	216605	N	
		INCREASE UNAPPROPRIATED	17	216609	6,587.00-	17	021660	17	216609	Y	
		** Potential Increase in Fund Balan			2,800.00						
17	021675	STUDENT CENTER COMPLEX FEE									
		ESTIMATED REVENUE	17	216750	816,400.00	17	216750	17	021675	N	
		ESTIMATED REVENUE	17	216751	637,100.00	17	216751	17	021675	N	
		INCREASE UNAPPROPRIATED	17	216759	294,885.00-	17	021675	17	216759	Y	
		** Potential Increase in Fund Balan			1,158,615.00						
17	021680	APPLICATION FEE-UNDERGRAD									
		ESTIMATED REVENUE	17	216800	97,200.00	17	216800	17	021680	N	
		ESTIMATED REVENUE	17	216801	16,400.00	17	216801	17	021680	N	
		ESTIMATED EXPENDITURES	17	216805	92,579.00-	17	021680	17	216805	N	
		INCREASE UNAPPROPRIATED	17	216809	9,321.00-	17	021680	17	216809	Y	
		** Potential Increase in Fund Balan			11,700.00						
17	021685	APPLICATION FEE-GRADUATE									
		ESTIMATED REVENUE	17	216850	56,870.00	17	216850	17	021685	N	
		ESTIMATED REVENUE	17	216851	136,500.00	17	216851	17	021685	N	
		ESTIMATED EXPENDITURES	17	216855	168,781.00-	17	021685	17	216855	N	
		ESTIMATED EXPENDITURES	17	216856	3,000.00-	17	021685	17	216856	N	
		INCREASE UNAPPROPRIATED	17	216859	1,239.00-	17	021685	17	216859	Y	
		** Potential Increase in Fund Balan			20,350.00						
17	021800	DESIGNATED TUITION									
		ESTIMATED REVENUE	17	218000	7,099,700.00	17	218000	17	021800	N	
		ESTIMATED REVENUE	17	218001	7,215,000.00	17	218001	17	021800	N	
		ESTIMATED EXPENDITURES	17	218003	11,365.00-	17	021800	17	218003	N	
		ESTIMATED EXPENDITURES	17	218004	7,200.00-	17	021800	17	218004	N	
		ESTIMATED EXPENDITURES	17	218006	112,593.00-	17	021800	17	218006	N	
		ESTIMATED EXPENDITURES	17	218007	318,170.00-	17	021800	17	218007	N	
		ESTIMATED REVENUE	17	218008-00001	356,600.00	17	218008-00001	17	021800	N	
		ESTIMATED REVENUE	17	218008-00002	1,624,400.00	17	218008-00002	17	021800	N	
		ESTIMATED REVENUE	17	218009-00001	310,800.00	17	218009-00001	17	021800	N	
		ESTIMATED REVENUE	17	218009-00002	1,198,000.00	17	218009-00002	17	021800	N	
		ESTIMATED EXPENDITURES	17	218010	32,534.00-	17	021800	17	218010	N	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	021800	DESIGNATED TUITION									
		ESTIMATED EXPENDITURES	17	218019	14,089.00-	17	021800	17	218019	N	
		ESTIMATED EXPENDITURES	17	218022	15,056.00-	17	021800	17	218022	N	
		ESTIMATED EXPENDITURES	17	218024	13,677.00-	17	021800	17	218024	N	
		ESTIMATED EXPENDITURES	17	218028	94,663.00-	17	021800	17	218028	N	
		ESTIMATED REVENUE	17	218028	22,000.00	17	218028	17	021800	N	
		ESTIMATED EXPENDITURES	17	218030	390,849.00-	17	021800	17	218030	N	
		ESTIMATED EXPENDITURES	17	218033	80,000.00-	17	021800	17	218033	N	
		ESTIMATED REVENUE	17	218036	1,112,600.00	17	218036	17	021800	N	
		ESTIMATED REVENUE	17	218037	649,700.00	17	218037	17	021800	N	
		ESTIMATED EXPENDITURES	17	218040	137,637.00-	17	021800	17	218040	N	
		ESTIMATED EXPENDITURES	17	218047	85,749.00-	17	021800	17	218047	N	
		ESTIMATED EXPENDITURES	17	218051	2,641.00-	17	021800	17	218051	N	
		ESTIMATED EXPENDITURES	17	218052	1,135.00-	17	021800	17	218052	N	
		ESTIMATED EXPENDITURES	17	218053	1,227.00-	17	021800	17	218053	N	
		ESTIMATED EXPENDITURES	17	218054	20,000.00-	17	021800	17	218054	N	
		ESTIMATED EXPENDITURES	17	218055	9,497.00-	17	021800	17	218055	N	
		ESTIMATED EXPENDITURES	17	218056	2,250.00-	17	021800	17	218056	N	
		ESTIMATED EXPENDITURES	17	218057	60,250.00-	17	021800	17	218057	N	
		ESTIMATED EXPENDITURES	17	218058	4,500.00-	17	021800	17	218058	N	
		ESTIMATED EXPENDITURES	17	218059	6,750.00-	17	021800	17	218059	N	
		ESTIMATED EXPENDITURES	17	218060	11,250.00-	17	021800	17	218060	N	
		ESTIMATED EXPENDITURES	17	218061	25,000.00-	17	021800	17	218061	N	
		ESTIMATED EXPENDITURES	17	218062	150,000.00-	17	021800	17	218062	N	
		ESTIMATED EXPENDITURES	17	218068	1,274,000.00-	17	021800	17	218068	N	
		ESTIMATED EXPENDITURES	17	218069	375,000.00-	17	021800	17	218069	N	
		ESTIMATED EXPENDITURES	17	218070	270,747.00-	17	021800	17	218070	N	
		ESTIMATED EXPENDITURES	17	218071	833,975.00-	17	021800	17	218071	N	
		ESTIMATED EXPENDITURES	17	218072	44,000.00-	17	021800	17	218072	N	
		ESTIMATED EXPENDITURES	17	218074	37,500.00-	17	021800	17	218074	N	
		ESTIMATED EXPENDITURES	17	218076	53,483.00-	17	021800	17	218076	N	
		ESTIMATED EXPENDITURES	17	218077	13,000.00-	17	021800	17	218077	N	
		ESTIMATED EXPENDITURES	17	218079	17,050.00-	17	021800	17	218079	N	
		ESTIMATED EXPENDITURES	17	218080	85,650.00-	17	021800	17	218080	N	
		ESTIMATED EXPENDITURES	17	218081	77,000.00-	17	021800	17	218081	N	
		ESTIMATED EXPENDITURES	17	218083	136,430.00-	17	021800	17	218083	N	
		ESTIMATED EXPENDITURES	17	218089	200,000.00-	17	021800	17	218089	N	
		DECREASE UNAPPROPRIATED	17	218090	4,966,391.00	17	218090	17	021800	Y	
		ESTIMATED EXPENDITURES	17	218095	100,000.00-	17	021800	17	218095	N	
		ESTIMATED EXPENDITURES	17	218097	51,000.00-	17	021800	17	218097	N	
		ESTIMATED EXPENDITURES	17	218185	40,000.00-	17	021800	17	218185	N	
		** Potential Increase in Fund Balan			19,338,274.00						
17	021840	DESIGNATED TUITION SET ASIDES									
		ESTIMATED EXPENDITURES	17	218400	1,499,300.00-	17	021840	17	218400	N	
		ESTIMATED EXPENDITURES	17	218405	166,600.00-	17	021840	17	218405	N	
		** Potential Decrease in Fund Balan			1,665,900.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	021900	TEXAS PUBLIC EDUCATION GRANTS									
		ESTIMATED EXPENDITURES	17	219000	1,169,400.00-	17	021900	17	219000	N	
		ESTIMATED EXPENDITURES	17	219005	360,100.00-	17	021900	17	219005	N	
		** Potential Decrease in Fund Balan			1,529,500.00-						
17	022000	GENERAL ADMINISTRATION									
		ESTIMATED EXPENDITURES	17	220310	45,303.00-	17	022000	17	220310	N	
		ESTIMATED EXPENDITURES	17	220315	27,412.00-	17	022000	17	220315	N	
		ESTIMATED EXPENDITURES	17	220316	9,606.00-	17	022000	17	220316	N	
		ESTIMATED EXPENDITURES	17	220317	34,975.00-	17	022000	17	220317	N	
		ESTIMATED EXPENDITURES	17	220318	6,916.00-	17	022000	17	220318	N	
		ESTIMATED EXPENDITURES	17	220319	19,607.00-	17	022000	17	220319	N	
		ESTIMATED EXPENDITURES	17	220320	39,000.00-	17	022000	17	220320	N	
		ESTIMATED EXPENDITURES	17	220322	70,780.00-	17	022000	17	220322	N	
		ESTIMATED EXPENDITURES	17	220323	108,455.00-	17	022000	17	220323	N	
		ESTIMATED EXPENDITURES	17	220324	35,946.00-	17	022000	17	220324	N	
		ESTIMATED EXPENDITURES	17	220325	59,014.00-	17	022000	17	220325	N	
		ESTIMATED EXPENDITURES	17	220326	8,563.00-	17	022000	17	220326	N	
		ESTIMATED EXPENDITURES	17	220327	12,406.00-	17	022000	17	220327	N	
		ESTIMATED EXPENDITURES	17	220328	31,976.00-	17	022000	17	220328	N	
		ESTIMATED EXPENDITURES	17	220329	7,100.00-	17	022000	17	220329	N	
		ESTIMATED EXPENDITURES	17	220330	3,500.00-	17	022000	17	220330	N	
		ESTIMATED EXPENDITURES	17	220415	99,207.00-	17	022000	17	220415	N	
		ESTIMATED EXPENDITURES	17	220416	231,456.00-	17	022000	17	220416	N	
		ESTIMATED EXPENDITURES	17	220425	2,750.00-	17	022000	17	220425	N	
		ESTIMATED EXPENDITURES	17	220426	103,455.00-	17	022000	17	220426	N	
		ESTIMATED EXPENDITURES	17	220427	35,000.00-	17	022000	17	220427	N	
		ESTIMATED EXPENDITURES	17	220428	25,000.00-	17	022000	17	220428	N	
		ESTIMATED EXPENDITURES	17	220429	56,000.00-	17	022000	17	220429	N	
		** Potential Decrease in Fund Balan			1,073,427.00-						
17	022100	GENERAL INSTITUTIONAL EXPENSE									
		ESTIMATED EXPENDITURES	17	221014	23,547.00-	17	022100	17	221014	N	
		ESTIMATED EXPENDITURES	17	221017	30,000.00-	17	022100	17	221017	N	
		ESTIMATED EXPENDITURES	17	221018	179,097.00-	17	022100	17	221018	N	
		ESTIMATED EXPENDITURES	17	221019	13,000.00-	17	022100	17	221019	N	
		ESTIMATED EXPENDITURES	17	221023	1,086,676.00-	17	022100	17	221023	N	
		ESTIMATED EXPENDITURES	17	221025	228,335.00-	17	022100	17	221025	N	
		ESTIMATED EXPENDITURES	17	221027	80,000.00-	17	022100	17	221027	N	
		ESTIMATED EXPENDITURES	17	221035	476.00-	17	022100	17	221035	N	
		ESTIMATED EXPENDITURES	17	221042	33,000.00-	17	022100	17	221042	N	
		ESTIMATED EXPENDITURES	17	221043	45,000.00-	17	022100	17	221043	N	
		ESTIMATED EXPENDITURES	17	221045	60,000.00-	17	022100	17	221045	N	
		ESTIMATED EXPENDITURES	17	221060-00001	293,000.00-	17	022100	17	221060-00001	N	
		ESTIMATED EXPENDITURES	17	221060-00002	132,000.00-	17	022100	17	221060-00002	N	
		ESTIMATED EXPENDITURES	17	221060-00003	30,000.00-	17	022100	17	221060-00003	N	
		ESTIMATED EXPENDITURES	17	221060-00004	212,000.00-	17	022100	17	221060-00004	N	

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17	022100	GENERAL INSTITUTIONAL EXPENSE									
		ESTIMATED EXPENDITURES	17	221060-00005	310,000.00-	17	022100	17	221060-00005	N	
		ESTIMATED EXPENDITURES	17	221060-00006	21,000.00-	17	022100	17	221060-00006	N	
		ESTIMATED EXPENDITURES	17	221061	440,000.00-	17	022100	17	221061	N	
		ESTIMATED EXPENDITURES	17	221062-00001	17,000.00-	17	022100	17	221062-00001	N	
		ESTIMATED EXPENDITURES	17	221062-00003	10,000.00-	17	022100	17	221062-00003	N	
		ESTIMATED EXPENDITURES	17	221062-00004	30,000.00-	17	022100	17	221062-00004	N	
		ESTIMATED EXPENDITURES	17	221062-00005	35,000.00-	17	022100	17	221062-00005	N	
		ESTIMATED EXPENDITURES	17	221066	219,662.00-	17	022100	17	221066	N	
		ESTIMATED EXPENDITURES	17	221067-00002	200,000.00-	17	022100	17	221067-00002	N	
		ESTIMATED EXPENDITURES	17	221067-00003	100,000.00-	17	022100	17	221067-00003	N	
		ESTIMATED EXPENDITURES	17	221076	34,000.00-	17	022100	17	221076	N	
		ESTIMATED EXPENDITURES	17	221077	3,000.00-	17	022100	17	221077	N	
		ESTIMATED EXPENDITURES	17	221078	2,463.00-	17	022100	17	221078	N	
		ESTIMATED EXPENDITURES	17	221079	42,942.00-	17	022100	17	221079	N	
		ESTIMATED EXPENDITURES	17	221080	50,000.00-	17	022100	17	221080	N	
		ESTIMATED EXPENDITURES	17	221085	100,000.00-	17	022100	17	221085	N	
		ESTIMATED EXPENDITURES	17	221088	5,988.00-	17	022100	17	221088	N	
		ESTIMATED EXPENDITURES	17	221089	476,000.00-	17	022100	17	221089	N	
		ESTIMATED EXPENDITURES	17	221090	3,741.00-	17	022100	17	221090	N	
		ESTIMATED EXPENDITURES	17	221099	21,351.00-	17	022100	17	221099	N	
		ESTIMATED EXPENDITURES	17	221200	35,280.00-	17	022100	17	221200	N	
		** Potential Decrease in Fund Balan			4,603,558.00-						
17	023200	RESIDENT INSTRUCTION AND DOE									
		ESTIMATED EXPENDITURES	17	232100	31,678.00-	17	023200	17	232100	N	
		ESTIMATED EXPENDITURES	17	232110	33,945.00-	17	023200	17	232110	N	
		ESTIMATED EXPENDITURES	17	232115	20,871.00-	17	023200	17	232115	N	
		ESTIMATED EXPENDITURES	17	232120	120,000.00-	17	023200	17	232120	N	
		ESTIMATED EXPENDITURES	17	232205	35,628.00-	17	023200	17	232205	N	
		ESTIMATED EXPENDITURES	17	232210	59,452.00-	17	023200	17	232210	N	
		ESTIMATED EXPENDITURES	17	232215	101,948.00-	17	023200	17	232215	N	
		ESTIMATED EXPENDITURES	17	232220	29,993.00-	17	023200	17	232220	N	
		ESTIMATED EXPENDITURES	17	232230	9,532.00-	17	023200	17	232230	N	
		ESTIMATED EXPENDITURES	17	232235	11,173.00-	17	023200	17	232235	N	
		ESTIMATED EXPENDITURES	17	232250	25,316.00-	17	023200	17	232250	N	
		ESTIMATED EXPENDITURES	17	232255	20,759.00-	17	023200	17	232255	N	
		ESTIMATED EXPENDITURES	17	232260	9,820.00-	17	023200	17	232260	N	
		ESTIMATED EXPENDITURES	17	232261	19,640.00-	17	023200	17	232261	N	
		ESTIMATED EXPENDITURES	17	232262	9,820.00-	17	023200	17	232262	N	
		ESTIMATED EXPENDITURES	17	232265	27,910.00-	17	023200	17	232265	N	
		ESTIMATED EXPENDITURES	17	232270	68,731.00-	17	023200	17	232270	N	
		ESTIMATED EXPENDITURES	17	232275	20,143.00-	17	023200	17	232275	N	
		ESTIMATED EXPENDITURES	17	232280	46,617.00-	17	023200	17	232280	N	
		ESTIMATED EXPENDITURES	17	232285	9,471.00-	17	023200	17	232285	N	
		ESTIMATED EXPENDITURES	17	232305	25,947.00-	17	023200	17	232305	N	
		ESTIMATED EXPENDITURES	17	232310	5,391.00-	17	023200	17	232310	N	

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17	023200	RESIDENT INSTRUCTION AND DOE									
		ESTIMATED EXPENDITURES	17	232315	15,677.00-	17	023200	17	232315	N	
		ESTIMATED EXPENDITURES	17	232405	25,345.00-	17	023200	17	232405	N	
		ESTIMATED EXPENDITURES	17	232410	17,903.00-	17	023200	17	232410	N	
		ESTIMATED EXPENDITURES	17	232415	13,985.00-	17	023200	17	232415	N	
		ESTIMATED EXPENDITURES	17	232416	18,932.00-	17	023200	17	232416	N	
		ESTIMATED EXPENDITURES	17	232417	15,362.00-	17	023200	17	232417	N	
		ESTIMATED EXPENDITURES	17	232420	10,850.00-	17	023200	17	232420	N	
		ESTIMATED EXPENDITURES	17	232425	83,340.00-	17	023200	17	232425	N	
		ESTIMATED EXPENDITURES	17	232510	54,883.00-	17	023200	17	232510	N	
		ESTIMATED EXPENDITURES	17	232511	40,511.00-	17	023200	17	232511	N	
		ESTIMATED EXPENDITURES	17	232520	22,720.00-	17	023200	17	232520	N	
		ESTIMATED EXPENDITURES	17	232540	39,205.00-	17	023200	17	232540	N	
		ESTIMATED EXPENDITURES	17	232595	59,979.00-	17	023200	17	232595	N	
		ESTIMATED EXPENDITURES	17	232601	1,204.00-	17	023200	17	232601	N	
		ESTIMATED EXPENDITURES	17	232604	11,944.00-	17	023200	17	232604	N	
		ESTIMATED EXPENDITURES	17	232605	21,073.00-	17	023200	17	232605	N	
		ESTIMATED EXPENDITURES	17	232612	76,420.00-	17	023200	17	232612	N	
		ESTIMATED EXPENDITURES	17	232616	9,471.00-	17	023200	17	232616	N	
		ESTIMATED EXPENDITURES	17	232618	85,398.00-	17	023200	17	232618	N	
		ESTIMATED EXPENDITURES	17	232620	18,942.00-	17	023200	17	232620	N	
		ESTIMATED EXPENDITURES	17	232750	707.00-	17	023200	17	232750	N	
		ESTIMATED EXPENDITURES	17	232770	6,907.00-	17	023200	17	232770	N	
		ESTIMATED EXPENDITURES	17	232800	80,000.00-	17	023200	17	232800	N	
		** Potential Decrease in Fund Balan			1,474,543.00-						
17	023700	INSTRUCTIONAL ADMINISTRATION									
		ESTIMATED EXPENDITURES	17	237075	19,999.00-	17	023700	17	237075	N	
		ESTIMATED EXPENDITURES	17	237101	30,998.00-	17	023700	17	237101	N	
		ESTIMATED EXPENDITURES	17	237201	32,385.00-	17	023700	17	237201	N	
		ESTIMATED EXPENDITURES	17	237301	30,585.00-	17	023700	17	237301	N	
		ESTIMATED EXPENDITURES	17	237401	20,117.00-	17	023700	17	237401	N	
		ESTIMATED EXPENDITURES	17	237501	33,750.00-	17	023700	17	237501	N	
		ESTIMATED EXPENDITURES	17	237601	30,155.00-	17	023700	17	237601	N	
		** Potential Decrease in Fund Balan			197,989.00-						
17	024000	ORGANIZED ACTIVITIES									
		ESTIMATED EXPENDITURES	17	240001	62,337.00-	17	024000	17	240001	N	
		ESTIMATED EXPENDITURES	17	240005-00001	106,687.00-	17	024000	17	240005-00001	N	
		ESTIMATED EXPENDITURES	17	240005-00003	4,735.00-	17	024000	17	240005-00003	N	
		ESTIMATED EXPENDITURES	17	240005-00004	4,736.00-	17	024000	17	240005-00004	N	
		ESTIMATED EXPENDITURES	17	240005-00005	4,841.00-	17	024000	17	240005-00005	N	
		ESTIMATED EXPENDITURES	17	240005-00006	4,735.00-	17	024000	17	240005-00006	N	
		ESTIMATED EXPENDITURES	17	240005-00007	4,735.00-	17	024000	17	240005-00007	N	
		ESTIMATED EXPENDITURES	17	240005-00008	11,687.00-	17	024000	17	240005-00008	N	
		ESTIMATED EXPENDITURES	17	240005-00009	32,011.00-	17	024000	17	240005-00009	N	
		ESTIMATED EXPENDITURES	17	240005-00010	10,915.00-	17	024000	17	240005-00010	N	
		** Potential Decrease in Fund Balan			247,419.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	024100	ORGANIZED RESEARCH									
		ESTIMATED EXPENDITURES	17	241803	25,781.00-	17	024100	17	241803	N	
		** Potential Decrease in Fund Balan			25,781.00-						
17	024800	LIBRARY									
		ESTIMATED EXPENDITURES	17	248103	139,957.00-	17	024800	17	248103	N	
		** Potential Decrease in Fund Balan			139,957.00-						
17	025000	PHYSICAL PLANT SUPPORT									
		ESTIMATED EXPENDITURES	17	250001	2,815,200.00-	17	025000	17	250001	Y	
		ESTIMATED EXPENDITURES	17	250020	12,662.00-	17	025000	17	250020	N	
		ESTIMATED EXPENDITURES	17	250025	264,886.00-	17	025000	17	250025	N	
		ESTIMATED EXPENDITURES	17	250030	159,000.00-	17	025000	17	250030	Y	
		** Potential Decrease in Fund Balan			3,251,748.00-						
17	025100	UNIVERSITY POLICE									
		ESTIMATED EXPENDITURES	17	251001	12,399.00-	17	025100	17	251001	N	
		** Potential Decrease in Fund Balan			12,399.00-						
17	025500	UTILITIES									
		ESTIMATED EXPENDITURES	17	255001	2,036,750.00-	17	025500	17	255001	N	
		** Potential Decrease in Fund Balan			2,036,750.00-						
17	025600	ENGINEERING AND CAMPUS PLANNING									
		ESTIMATED EXPENDITURES	17	256001	58,911.00-	17	025600	17	256001	N	
		** Potential Decrease in Fund Balan			58,911.00-						
17	025700	CENTRAL RECEIVING AND STOREROOM									
		ESTIMATED EXPENDITURES	17	257001	11,748.00-	17	025700	17	257001	N	
		** Potential Decrease in Fund Balan			11,748.00-						
17	025800	OFFICE OF RISK & COMPLIANCE									
		ESTIMATED EXPENDITURES	17	258001	6,375.00-	17	025800	17	258001	N	
		ESTIMATED EXPENDITURES	17	258002	4,000.00-	17	025800	17	258002	N	
		** Potential Decrease in Fund Balan			10,375.00-						
17	026000	FEE REMISSIONS AND EXEMPTIONS									
		ESTIMATED EXPENDITURES	17	260001	2,189,400.00-	17	026000	17	260001	N	
		** Potential Decrease in Fund Balan			2,189,400.00-						
17	026004	PROGRAM DEVELOPMENT									
		ESTIMATED EXPENDITURES	17	260041	17,315.00-	17	026004	17	260041	N	
		ESTIMATED EXPENDITURES	17	260042	56,994.00-	17	026004	17	260042	N	
		ESTIMATED EXPENDITURES	17	260043-00001	15,675.00-	17	026004	17	260043-00001	N	
		ESTIMATED EXPENDITURES	17	260043-00002	2,841.00-	17	026004	17	260043-00002	N	
		ESTIMATED EXPENDITURES	17	260043-00003	663.00-	17	026004	17	260043-00003	N	
		ESTIMATED EXPENDITURES	17	260043-00004	5,730.00-	17	026004	17	260043-00004	N	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	026004	PROGRAM DEVELOPMENT									
		ESTIMATED EXPENDITURES	17	260043-00005	4,499.00-	17	026004	17	260043-00005	N	
		ESTIMATED EXPENDITURES	17	260044	8,051.00-	17	026004	17	260044	N	
		ESTIMATED EXPENDITURES	17	260045	7,288.00-	17	026004	17	260045	N	
		** Potential Decrease in Fund Balan			119,056.00-						
17	026013	EXPANDING ENGINEERING EDUCATION									
		ESTIMATED EXPENDITURES	17	260130-00001	183,676.00-	17	026013	17	260130-00001	Y	
		** Potential Decrease in Fund Balan			183,676.00-						
17	026019	INSTITUTIONAL ENHANCEMENT									
		ESTIMATED EXPENDITURES	17	260192	131,541.00-	17	026019	17	260192	N	
		** Potential Decrease in Fund Balan			131,541.00-						
17	028000	INDIRECT COST									
		ESTIMATED REVENUE	17	280000	900,000.00	17	280000	17	028000	N	
		ESTIMATED EXPENDITURES	17	280999	284,600.00-	17	028000	17	280999	N	
		INCREASE UNAPPROPRIATED	17	280999	615,400.00-	17	028000	17	280999	Y	
		** Potential Decrease in Fund Balan			0.00						
17	030351	STUDENT SERVICES FEE									
		ESTIMATED REVENUE	17	303510	1,936,600.00	17	303510	17	030351	N	
		ESTIMATED REVENUE	17	303511	1,540,300.00	17	303511	17	030351	N	
		** Potential Increase in Fund Balan			3,476,900.00						
17	030600	FEE REMISSIONS AND EXEMPTIONS									
		ESTIMATED EXPENDITURES	17	306001	451,500.00-	17	030600	17	306001	N	
		** Potential Decrease in Fund Balan			451,500.00-						
17	031002	TAMUK BAND									
		ESTIMATED EXPENDITURES	17	310020	140,000.00-	17	031002	17	310020	N	
		ESTIMATED EXPENDITURES	17	310025	24,000.00-	17	031002	17	310025	N	
		** Potential Decrease in Fund Balan			164,000.00-						
17	031011	COLLEGE OF AG									
		ESTIMATED EXPENDITURES	17	310110	62,015.00-	17	031011	17	310110	N	
		ESTIMATED EXPENDITURES	17	310112	8,000.00-	17	031011	17	310112	N	
		** Potential Decrease in Fund Balan			70,015.00-						
17	031060	COUNSELING CENTER									
		ESTIMATED EXPENDITURES	17	310600	415,954.00-	17	031060	17	310600	N	
		** Potential Decrease in Fund Balan			415,954.00-						
17	031061	DEAN OF STUDENTS									
		ESTIMATED EXPENDITURES	17	310610	378,338.00-	17	031061	17	310610	N	
		ESTIMATED EXPENDITURES	17	310611	53,959.00-	17	031061	17	310611	N	
		** Potential Decrease in Fund Balan			432,297.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	031062	CAREER SERVICES									
		ESTIMATED EXPENDITURES	17	310620	383,580.00-	17	031062	17	310620	N	
		** Potential Decrease in Fund Balan			383,580.00-						
17	031063	STUDENT ACTIVITIES									
		ESTIMATED EXPENDITURES	17	310630	388,599.00-	17	031063	17	310630	N	
		ESTIMATED EXPENDITURES	17	310635	40,000.00-	17	031063	17	310635	N	
		** Potential Decrease in Fund Balan			428,599.00-						
17	031068	JAVELINA ENROLLMENT SERVICES									
		ESTIMATED EXPENDITURES	17	310680	73,879.00-	17	031068	17	310680	N	
		** Potential Decrease in Fund Balan			73,879.00-						
17	031070	SPEC-STUDENT SERVICES									
		ESTIMATED EXPENDITURES	17	310700	35,700.00-	17	031070	17	310700	N	
		** Potential Decrease in Fund Balan			35,700.00-						
17	031135	STUDENT GOVERNMENT ASSOCIATION									
		ESTIMATED EXPENDITURES	17	311350	40,700.00-	17	031135	17	311350	N	
		** Potential Decrease in Fund Balan			40,700.00-						
17	031155	SOUTH TEXAN									
		ESTIMATED EXPENDITURES	17	311550	40,000.00-	17	031155	17	311550	N	
		** Potential Decrease in Fund Balan			40,000.00-						
17	031156	K T A I RADIO STATION									
		ESTIMATED EXPENDITURES	17	311560	31,953.00-	17	031156	17	311560	N	
		** Potential Decrease in Fund Balan			31,953.00-						
17	031175	COMMUNICATIONS									
		ESTIMATED EXPENDITURES	17	311750	8,000.00-	17	031175	17	311750	N	
		ESTIMATED EXPENDITURES	17	311756	12,000.00-	17	031175	17	311756	N	
		** Potential Decrease in Fund Balan			20,000.00-						
17	031201	UNIVERSITY LECTURESHIP SERIES									
		ESTIMATED EXPENDITURES	17	312010	76,000.00-	17	031201	17	312010	N	
		** Potential Decrease in Fund Balan			76,000.00-						
17	031202	LIVING/LEARNING COMMUNITY									
		ESTIMATED EXPENDITURES	17	312020	35,000.00-	17	031202	17	312020	N	
		** Potential Decrease in Fund Balan			35,000.00-						
17	031230	NEW STUDENT ORIENTATION									
		ESTIMATED EXPENDITURES	17	312300	12,240.00-	17	031230	17	312300	N	
		** Potential Decrease in Fund Balan			12,240.00-						
17	031231	STUDENT ENGAGEMENT									
		ESTIMATED EXPENDITURES	17	312315	15,000.00-	17	031231	17	312315	N	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	031231	STUDENT ENGAGEMENT									
		ESTIMATED EXPENDITURES	17	312316	195,000.00-	17	031231	17	312316	N	
		ESTIMATED EXPENDITURES	17	312317	25,000.00-	17	031231	17	312317	N	
		** Potential Decrease in Fund Balan			235,000.00-						
17	031232	TRANSFER STUDENT SUCCESS INIT.									
		ESTIMATED EXPENDITURES	17	312320	15,000.00-	17	031232	17	312320	N	
		ESTIMATED EXPENDITURES	17	312325	100,000.00-	17	031232	17	312325	N	
		** Potential Decrease in Fund Balan			115,000.00-						
17	031233	ANIMAL & WILDLIFE SERVICES									
		ESTIMATED EXPENDITURES	17	312330	15,000.00-	17	031233	17	312330	N	
		** Potential Decrease in Fund Balan			15,000.00-						
17	031234	TESTING									
		ESTIMATED EXPENDITURES	17	312340	64,155.00-	17	031234	17	312340	N	
		** Potential Decrease in Fund Balan			64,155.00-						
17	031246	JAZZ FESTIVAL									
		ESTIMATED EXPENDITURES	17	312460	15,000.00-	17	031246	17	312460	N	
		** Potential Decrease in Fund Balan			15,000.00-						
17	031247	MARIACHI									
		ESTIMATED EXPENDITURES	17	312470	12,000.00-	17	031247	17	312470	N	
		** Potential Decrease in Fund Balan			12,000.00-						
17	031248	TAIU - CHORALE									
		ESTIMATED EXPENDITURES	17	312480	20,250.00-	17	031248	17	312480	N	
		** Potential Decrease in Fund Balan			20,250.00-						
17	031249	DISABLED STUDENT SERVICES									
		ESTIMATED EXPENDITURES	17	312490	80,000.00-	17	031249	17	312490	N	
		ESTIMATED EXPENDITURES	17	312491	20,000.00-	17	031249	17	312491	N	
		** Potential Decrease in Fund Balan			100,000.00-						
17	031251	RECYCLING									
		ESTIMATED EXPENDITURES	17	312510	73,684.00-	17	031251	17	312510	N	
		** Potential Decrease in Fund Balan			73,684.00-						
17	031252	PERFORMING VISUAL ARTS									
		ESTIMATED EXPENDITURES	17	312520	55,800.00-	17	031252	17	312520	N	
		** Potential Decrease in Fund Balan			55,800.00-						
17	031255	HERITAGE									
		ESTIMATED EXPENDITURES	17	312551	18,000.00-	17	031255	17	312551	N	
		** Potential Decrease in Fund Balan			18,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	031258	STUDENT ORGANIZATION FUNDING									
		ESTIMATED EXPENDITURES	17	312580	116,000.00-	17	031258	17	312580	N	
		** Potential Decrease in Fund Balan			116,000.00-						
17	031259	C.E.N./FINE ARTS COUNCIL									
		ESTIMATED EXPENDITURES	17	312590	100,000.00-	17	031259	17	312590	N	
		ESTIMATED EXPENDITURES	17	312595	78,977.00-	17	031259	17	312595	N	
		** Potential Decrease in Fund Balan			178,977.00-						
17	031260	STUDENT SHUTTLE SERVICE									
		ESTIMATED EXPENDITURES	17	312600	3,500.00-	17	031260	17	312600	N	
		** Potential Decrease in Fund Balan			3,500.00-						
17	031269	READERSHIP PROGRAM									
		ESTIMATED EXPENDITURES	17	312690	13,413.00-	17	031269	17	312690	N	
		** Potential Decrease in Fund Balan			13,413.00-						
17	031280	CENTER FOR YOUNG CHILDREN									
		ESTIMATED EXPENDITURES	17	312800	34,651.00-	17	031280	17	312800	N	
		** Potential Decrease in Fund Balan			34,651.00-						
17	031281	LIVESTOCK EVALUATION TEAM									
		ESTIMATED EXPENDITURES	17	312810	8,000.00-	17	031281	17	312810	N	
		** Potential Decrease in Fund Balan			8,000.00-						
17	031282	WRITERS' BLOCK									
		ESTIMATED EXPENDITURES	17	312820	3,000.00-	17	031282	17	312820	N	
		** Potential Decrease in Fund Balan			3,000.00-						
17	031290	CRISIS MANAGEMENT EMERGENCY									
		ESTIMATED EXPENDITURES	17	312905	40,000.00-	17	031290	17	312905	N	
		** Potential Decrease in Fund Balan			40,000.00-						
17	031400	RECREATIONAL SPORTS FEES									
		ESTIMATED REVENUE	17	314000	1,405,100.00	17	314000	17	031400	N	
		ESTIMATED REVENUE	17	314001	1,172,500.00	17	314001	17	031400	N	
		ESTIMATED EXPENDITURES	17	314003	50,000.00-	17	031400	17	314003	N	
		ESTIMATED EXPENDITURES	17	314004	35,000.00-	17	031400	17	314004	N	
		ESTIMATED EXPENDITURES	17	314005	600,644.00-	17	031400	17	314005	N	
		ESTIMATED EXPENDITURES	17	314008	90,000.00-	17	031400	17	314008	N	
		INCREASE UNAPPROPRIATED	17	314009	613,568.00-	17	031400	17	314009	Y	
		** Potential Increase in Fund Balan			1,188,388.00						
17	031500	ATHLETIC FEE									
		ESTIMATED REVENUE	17	315010	1,974,200.00	17	315010	17	031500	N	
		ESTIMATED REVENUE	17	315011	1,721,700.00	17	315011	17	031500	N	
		ESTIMATED REVENUE	17	315020	31,750.00	17	315020	17	031500	N	

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17	031500	ATHLETIC FEE									
		ESTIMATED REVENUE	17	315025	19,000.00	17	315025	17	031500	N	
		ESTIMATED REVENUE	17	315050	8,250.00	17	315050	17	031500	N	
		ESTIMATED EXPENDITURES	17	315050	779,968.00-	17	031500	17	315050	N	
		ESTIMATED EXPENDITURES	17	315051	827,394.00-	17	031500	17	315051	N	
		ESTIMATED REVENUE	17	315051	171,000.00	17	315051	17	031500	N	
		ESTIMATED REVENUE	17	315052	10,000.00	17	315052	17	031500	N	
		ESTIMATED EXPENDITURES	17	315052	256,565.00-	17	031500	17	315052	N	
		ESTIMATED EXPENDITURES	17	315053	247,302.00-	17	031500	17	315053	N	
		ESTIMATED REVENUE	17	315053	7,500.00	17	315053	17	031500	N	
		ESTIMATED EXPENDITURES	17	315054	273,617.00-	17	031500	17	315054	N	
		ESTIMATED REVENUE	17	315054	2,200.00	17	315054	17	031500	N	
		ESTIMATED REVENUE	17	315055	7,000.00	17	315055	17	031500	N	
		ESTIMATED EXPENDITURES	17	315055	213,400.00-	17	031500	17	315055	N	
		ESTIMATED EXPENDITURES	17	315056	204,969.00-	17	031500	17	315056	N	
		ESTIMATED REVENUE	17	315056	700.00	17	315056	17	031500	N	
		ESTIMATED REVENUE	17	315057	700.00	17	315057	17	031500	N	
		ESTIMATED EXPENDITURES	17	315057	204,806.00-	17	031500	17	315057	N	
		ESTIMATED EXPENDITURES	17	315058	288,412.00-	17	031500	17	315058	N	
		ESTIMATED EXPENDITURES	17	315059	183,075.00-	17	031500	17	315059	N	
		ESTIMATED REVENUE	17	315059	1,700.00	17	315059	17	031500	N	
		ESTIMATED EXPENDITURES	17	315060	335,000.00-	17	031500	17	315060	N	
		ESTIMATED EXPENDITURES	17	315061	104,485.00-	17	031500	17	315061	N	
		ESTIMATED EXPENDITURES	17	315062	93,402.00-	17	031500	17	315062	N	
		ESTIMATED EXPENDITURES	17	315073	174,400.00-	17	031500	17	315073	N	
		ESTIMATED EXPENDITURES	17	315074	75,000.00-	17	031500	17	315074	N	
		ESTIMATED EXPENDITURES	17	315075	166,700.00-	17	031500	17	315075	N	
		ESTIMATED EXPENDITURES	17	315076	185,000.00-	17	031500	17	315076	N	
		ESTIMATED EXPENDITURES	17	315077	244,200.00-	17	031500	17	315077	N	
		ESTIMATED EXPENDITURES	17	315078	182,300.00-	17	031500	17	315078	N	
		ESTIMATED EXPENDITURES	17	315079	120,000.00-	17	031500	17	315079	N	
		ESTIMATED EXPENDITURES	17	315081	646,485.00-	17	031500	17	315081	N	
		ESTIMATED EXPENDITURES	17	315082	171,000.00-	17	031500	17	315082	N	
		ESTIMATED EXPENDITURES	17	315083	134,463.00-	17	031500	17	315083	N	
		ESTIMATED EXPENDITURES	17	315084	99,000.00-	17	031500	17	315084	N	
		ESTIMATED EXPENDITURES	17	315086	24,000.00-	17	031500	17	315086	N	
		ESTIMATED EXPENDITURES	17	315088	216,772.00-	17	031500	17	315088	N	
		ESTIMATED REVENUE	17	315088	170,000.00	17	315088	17	031500	N	
		INCREASE UNAPPROPRIATED	17	315090	71,945.00-	17	031500	17	315090	Y	
		** Potential Decrease in Fund Balan			2,397,960.00-						
17	031700	UNIVERSITY POLICE DEPARTMENT									
		ESTIMATED REVENUE	17	317000	694,800.00	17	317000	17	031700	N	
		ESTIMATED REVENUE	17	317003	4,000.00	17	317003	17	031700	N	
		ESTIMATED EXPENDITURES	17	317003	4,000.00-	17	031700	17	317003	N	
		ESTIMATED EXPENDITURES	17	317004	25,000.00-	17	031700	17	317004	N	
		ESTIMATED EXPENDITURES	17	317005	230,804.00-	17	031700	17	317005	N	

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17	031700	UNIVERSITY POLICE DEPARTMENT									
		INCREASE UNAPPROPRIATED	17	317009	150,946.00-	17	031700	17	317009	Y	
		** Potential Increase in Fund Balan			288,050.00						
17	031800	HOGGIE DAYS ORIENTATION FEE									
		ESTIMATED REVENUE	17	318000	152,400.00	17	318000	17	031800	N	
		ESTIMATED EXPENDITURES	17	318005	97,000.00-	17	031800	17	318005	N	
		INCREASE UNAPPROPRIATED	17	318009	46,000.00-	17	031800	17	318009	Y	
		** Potential Increase in Fund Balan			9,400.00						
17	031850	INTERNATIONAL ORIENTATION FEE									
		ESTIMATED REVENUE	17	318500	8,000.00	17	318500	17	031850	N	
		ESTIMATED REVENUE	17	318501	8,000.00	17	318501	17	031850	N	
		ESTIMATED EXPENDITURES	17	318506	9,600.00-	17	031850	17	318506	N	
		INCREASE UNAPPROPRIATED	17	318509	6,400.00-	17	031850	17	318509	Y	
		** Potential Decrease in Fund Balan			0.00						
17	031999	N/P AUXILIARY TRANSFER OF BUDGET									
		INCREASE UNAPPROPRIATED	17	319990	52,353.00-	17	031999	17	319990	Y	
		** Potential Decrease in Fund Balan			52,353.00-						
17	033100	BISHOP HALL									
		ESTIMATED EXPENDITURES	17	331000	644,760.00-	17	033100	17	331000	N	
		ESTIMATED REVENUE	17	331000	731,850.00	17	331000	17	033100	N	
		ESTIMATED EXPENDITURES	17	331003	40,000.00-	17	033100	17	331003	N	
		INCR UNAPPROPRIATED	17	331099	47,090.00-	17	033100	17	331099	Y	
		** Potential Decrease in Fund Balan			0.00						
17	033200	MARTIN HALL									
		ESTIMATED EXPENDITURES	17	332000	777,495.00-	17	033200	17	332000	N	
		ESTIMATED REVENUE	17	332000	889,400.00	17	332000	17	033200	N	
		ESTIMATED EXPENDITURES	17	332001	8,700.00-	17	033200	17	332001	N	
		ESTIMATED EXPENDITURES	17	332003	50,000.00-	17	033200	17	332003	N	
		INCREASE UNAPPROPRIATED	17	332099	53,205.00-	17	033200	17	332099	Y	
		** Potential Decrease in Fund Balan			0.00						
17	033400	CAMPUS FOOD SERVICE									
		ESTIMATED EXPENDITURES	17	334000	4,128,900.00-	17	033400	17	334000	N	
		ESTIMATED REVENUE	17	334000	5,100,000.00	17	334000	17	033400	N	
		INCREASE UNAPPROPRIATED	17	334009	546,180.00-	17	033400	17	334009	Y	
		** Potential Increase in Fund Balan			424,920.00						
17	033500	TURNER-BISHOP HALL									
		ESTIMATED EXPENDITURES	17	335000	723,633.00-	17	033500	17	335000	N	
		ESTIMATED REVENUE	17	335000	876,500.00	17	335000	17	033500	N	
		ESTIMATED EXPENDITURES	17	335003	50,000.00-	17	033500	17	335003	N	
		INCREASE UNAPPROPRIATED	17	335099	102,867.00-	17	033500	17	335099	Y	
		** Potential Decrease in Fund Balan			0.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
17	033600	BOOKSTORE									
		ESTIMATED EXPENDITURES	17	336000	42,800.00-	17	033600	17	336000	N	
		ESTIMATED REVENUE	17	336000	250,000.00	17	336000	17	033600	N	
		INCREASE UNAPPROPRIATED	17	336099	207,200.00-	17	033600	17	336099	Y	
		** Potential Decrease in Fund Balan			0.00						
17	033700	STUDENT UNION BUILDING									
		ESTIMATED EXPENDITURES	17	337000	861,343.00-	17	033700	17	337000	N	
		ESTIMATED EXPENDITURES	17	337001	74,022.00-	17	033700	17	337001	N	
		ESTIMATED EXPENDITURES	17	337003	33,000.00-	17	033700	17	337003	N	
		ESTIMATED REVENUE	17	337025	12,500.00	17	337025	17	033700	N	
		ESTIMATED REVENUE	17	337035	5,000.00	17	337035	17	033700	N	
		** Potential Decrease in Fund Balan			950,865.00-						
17	033900	LYNCH HALL									
		ESTIMATED EXPENDITURES	17	339000	452,613.00-	17	033900	17	339000	N	
		ESTIMATED REVENUE	17	339000	659,200.00	17	339000	17	033900	N	
		ESTIMATED EXPENDITURES	17	339003	19,000.00-	17	033900	17	339003	N	
		DECREASE UNAPPROPRIATED	17	339099	122,040.00	17	339099	17	033900	Y	
		** Potential Increase in Fund Balan			309,627.00						
17	034100	LUCIO HALL									
		ESTIMATED EXPENDITURES	17	341000	1,555,374.00-	17	034100	17	341000	N	
		ESTIMATED REVENUE	17	341000	3,314,800.00	17	341000	17	034100	N	
		ESTIMATED EXPENDITURES	17	341001	1,600.00-	17	034100	17	341001	N	
		ESTIMATED EXPENDITURES	17	341003	94,000.00-	17	034100	17	341003	N	
		DECREASE UNAPPROPRIATED	17	341099	180,000.00	17	341099	17	034100	Y	
		** Potential Increase in Fund Balan			1,843,826.00						
17	034200	MESQUITE VILLAGE WEST- HONORS CO									
		ESTIMATED EXPENDITURES	17	342000	842,683.00-	17	034200	17	342000	N	
		ESTIMATED REVENUE	17	342000	1,505,000.00	17	342000	17	034200	Y	
		ESTIMATED EXPENDITURES	17	342003	76,650.00-	17	034200	17	342003	N	
		DECREASE UNAPPROPRIATED	17	342099	210,000.00	17	342099	17	034200	Y	
		** Potential Increase in Fund Balan			795,667.00						
17	100006	CITRUS CENTER									
		ESTIMATED REVENUE	17	010000	395,559.00-	17	100006	17	010000	N	
		** Decrease in SL Allocation **			395,559.00-						
17	100009	JOHN E. CONNER MUSEUM									
		ESTIMATED REVENUE	17	010000	12,110.00-	17	100009	17	010000	Y	
		** Decrease in SL Allocation **			12,110.00-						
17	100011	OASI MATCHING ESTIMATED									
		ESTIMATED REVENUE	17	010000	2,247,800.00-	17	100011	17	010000	N	
		** Decrease in SL Allocation **			2,247,800.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	100013	STATE BASIC AID									
		ESTIMATED REVENUE	17	010000	25,938,847.00-	17	100013	17	010000	N	
		** Decrease in SL Allocation **			25,938,847.00-						
17	100014	PH.D. IN ENGINEERING									
		ESTIMATED REVENUE	17	010000	37,041.00-	17	100014	17	010000	N	
		** Decrease in SL Allocation **			37,041.00-						
17	100024	TUITION REVENUE BONDS									
		ESTIMATED REVENUE	17	010000	6,616,361.00-	17	100024	17	010000	N	
		** Decrease in SL Allocation **			6,616,361.00-						
17	100025	VET TECH PROGRAM									
		ESTIMATED REVENUE	17	010000	515,667.00-	17	100025	17	010000	N	
		** Decrease in SL Allocation **			515,667.00-						
17	100026	WILDLIFE RESEARCH INSTITUTE									
		ESTIMATED REVENUE	17	010000	144,404.00-	17	100026	17	010000	N	
		** Decrease in SL Allocation **			144,404.00-						
17	100027	KING RANCH INSTITUTE									
		ESTIMATED REVENUE	17	010000	141,590.00-	17	100027	17	010000	N	
		** Decrease in SL Allocation **			141,590.00-						
17	100029	GROUP INS-ST CONTRIB-HI ED									
		ESTIMATED REVENUE	17	010000	4,490,478.00-	17	100029	17	010000	N	
		** Decrease in SL Allocation **			4,490,478.00-						
17	100033	SOUTH TEXAS ARCHIVES									
		ESTIMATED REVENUE	17	010000	48,645.00-	17	100033	17	010000	N	
		** Decrease in SL Allocation **			48,645.00-						
17	100034	HEF									
		ESTIMATED REVENUE	17	010000	8,966,056.00-	17	100034	17	010000	N	
		** Decrease in SL Allocation **			8,966,056.00-						
17	100035	TEACHERS RETIREMENT SYSTEM									
		ESTIMATED REVENUE	17	010000	1,162,600.00-	17	100035	17	010000	N	
		** Decrease in SL Allocation **			1,162,600.00-						
17	100036	OPTIONAL RETIREMENT PROGRAM									
		ESTIMATED REVENUE	17	010000	828,670.00-	17	100036	17	010000	N	
		** Decrease in SL Allocation **			828,670.00-						
17	100037	UNEMPLOYMENT COMPENSATION INSURA									
		ESTIMATED REVENUE	17	010000	40,000.00-	17	100037	17	010000	N	
		** Decrease in SL Allocation **			40,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	100044	RESEARCH EXCELLENCE FUNDING									
		ESTIMATED REVENUE	17	010000	1,109,585.00-	17	100044	17	010000	N	
		** Decrease in SL Allocation **			1,109,585.00-						
17	100052	INSTITUTIONAL ENHANCEMENT-RESEAR									
		ESTIMATED REVENUE	17	010000	949,113.00-	17	100052	17	010000	N	
		** Decrease in SL Allocation **			949,113.00-						
17	100053	INSTITUTIONAL ENHANCEMENT-ACAD S									
		ESTIMATED REVENUE	17	010000	2,467,693.00-	17	100053	17	010000	N	
		** Decrease in SL Allocation **			2,467,693.00-						
17	100054	INSTITUTIONAL ENHANCEMENT-INST S									
		ESTIMATED REVENUE	17	010000	379,645.00-	17	100054	17	010000	N	
		** Decrease in SL Allocation **			379,645.00-						
17	101000	FALL SEMESTER TUITION-RESIDENT									
		ESTIMATED REVENUE	17	010000	4,324,700.00-	17	101000	17	010000	N	
		** Decrease in SL Allocation **			4,324,700.00-						
17	101001	FALL SEMESTER TUITION-NON RESIDE									
		ESTIMATED REVENUE	17	010000	5,684,420.00-	17	101001	17	010000	N	
		** Decrease in SL Allocation **			5,684,420.00-						
17	101002	SPRING SEMESTER TUITION-RESIDENT									
		ESTIMATED REVENUE	17	010000	3,939,800.00-	17	101002	17	010000	N	
		** Decrease in SL Allocation **			3,939,800.00-						
17	101003	SPRING SEMESTER TUITION-NON RESI									
		ESTIMATED REVENUE	17	010000	3,982,700.00-	17	101003	17	010000	N	
		** Decrease in SL Allocation **			3,982,700.00-						
17	101004	SUMMER I TUITION-RESIDENT									
		ESTIMATED REVENUE	17	010000	815,420.00-	17	101004	17	010000	N	
		** Decrease in SL Allocation **			815,420.00-						
17	101005	SUMMER I TUITION-NON RESIDENT									
		ESTIMATED REVENUE	17	010000	2,314,060.00-	17	101005	17	010000	N	
		** Decrease in SL Allocation **			2,314,060.00-						
17	101008	SPRING INTERSESSION TUITION - RE									
		ESTIMATED REVENUE	17	010000	11,600.00-	17	101008	17	010000	N	
		** Decrease in SL Allocation **			11,600.00-						
17	101009	SPRING INTERSESSION TUITION-NON									
		ESTIMATED REVENUE	17	010000	33,800.00-	17	101009	17	010000	N	
		** Decrease in SL Allocation **			33,800.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	101010	WINTER INTERSESSION TUITION- RES									
		ESTIMATED REVENUE	17	010000	14,800.00-	17	101010	17	010000	N	
		** Decrease in SL Allocation **			14,800.00-						
17	101011	WINTER INTERSESSION TUITION-NON-									
		ESTIMATED REVENUE	17	010000	26,000.00-	17	101011	17	010000	N	
		** Decrease in SL Allocation **			26,000.00-						
17	101020	TUITION-EXCESSIVE HOURS									
		ESTIMATED REVENUE	17	010000	149,850.00-	17	101020	17	010000	N	
		** Decrease in SL Allocation **			149,850.00-						
17	101021	TUITION-EXCESSIVE HOURS-FALL									
		ESTIMATED REVENUE	17	010000	127,650.00-	17	101021	17	010000	N	
		** Decrease in SL Allocation **			127,650.00-						
17	101025	LABORATORY FEES									
		ESTIMATED REVENUE	17	010000	87,630.00-	17	101025	17	010000	N	
		** Decrease in SL Allocation **			87,630.00-						
17	101061	CENTER FOR YOUNG CHILDREN									
		ESTIMATED REVENUE	17	010000	200,000.00-	17	101061	17	010000	N	
		** Decrease in SL Allocation **			200,000.00-						
17	101065	FARM									
		ESTIMATED REVENUE	17	010000	40,000.00-	17	101065	17	010000	N	
		** Decrease in SL Allocation **			40,000.00-						
17	101087	INTEREST-LOCAL FDS STATE TREASUR									
		ESTIMATED REVENUE	17	010000	61,000.00-	17	101087	17	010000	N	
		** Decrease in SL Allocation **			61,000.00-						
17	119960	GENERAL FUNDS-UNAPPROPRIATED SUR									
		DECREASE UNAPPROPRIATED	17	011996	3,761,066.00-	17	119960	17	011996	Y	
		** Decrease in SL Allocation **			3,761,066.00-						
17	120310	OFFICE OF THE PRESIDENT									
		ESTIMATED EXPENDITURES	17	012000	349,753.00	17	012000	17	120310	N	
		** Increase in SL Allocation **			349,753.00						
17	120314	AVP SPECIAL PROGRAMS									
		ESTIMATED EXPENDITURES	17	012000	72,034.00	17	012000	17	120314	N	
		** Increase in SL Allocation **			72,034.00						
17	120315	OFFICE OF ACADEMIC AFFAIRS									
		ESTIMATED EXPENDITURES	17	012000	473,525.00	17	012000	17	120315	N	
		** Increase in SL Allocation **			473,525.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	120316	ASSOCIATE VP - ACADEMIC AFFAIRS									
		ESTIMATED EXPENDITURES	17	012000	231,113.00	17	012000	17	120316	N	
		** Increase in SL Allocation **			231,113.00						
17	120317	OFFICE OF COMPLIANCE									
		ESTIMATED EXPENDITURES	17	012000	331,697.00	17	012000	17	120317	N	
		** Increase in SL Allocation **			331,697.00						
17	120318	VP-INTRCOLLEGIATE ATHL & CAMPUS									
		ESTIMATED EXPENDITURES	17	012000	95,776.00	17	012000	17	120318	N	
		** Increase in SL Allocation **			95,776.00						
17	120320	VP FINANCE & ADMINISTRATION									
		ESTIMATED EXPENDITURES	17	012000	597,726.00	17	012000	17	120320	N	
		** Increase in SL Allocation **			597,726.00						
17	120322	STRATEGIC SOURCING & GEN. SERVIC									
		ESTIMATED EXPENDITURES	17	012000	325,703.00	17	012000	17	120322	N	
		** Increase in SL Allocation **			325,703.00						
17	120323	PAYROLL SERVICES									
		ESTIMATED EXPENDITURES	17	012000	74,333.00	17	012000	17	120323	N	
		** Increase in SL Allocation **			74,333.00						
17	120324	AVP FINANCE AND COMPTROLLER									
		ESTIMATED EXPENDITURES	17	012000	293,882.00	17	012000	17	120324	N	
		** Increase in SL Allocation **			293,882.00						
17	120325	OFFICE OF PERSONNEL/EEO SERVICES									
		ESTIMATED EXPENDITURES	17	012000	333,185.00	17	012000	17	120325	N	
		** Increase in SL Allocation **			333,185.00						
17	120326	GRANTS & CONTRACTS									
		ESTIMATED EXPENDITURES	17	012000	195,786.00	17	012000	17	120326	N	
		** Increase in SL Allocation **			195,786.00						
17	120327	BUSINESS OFFICE/LOANS & COLLECTI									
		ESTIMATED EXPENDITURES	17	012000	263,751.00	17	012000	17	120327	N	
		** Increase in SL Allocation **			263,751.00						
17	120328	ACCOUNTING/TRAVEL/PROP MGMT									
		ESTIMATED EXPENDITURES	17	012000	353,846.00	17	012000	17	120328	N	
		** Increase in SL Allocation **			353,846.00						
17	120329	BUDGET OFFICE									
		ESTIMATED EXPENDITURES	17	012000	107,419.00	17	012000	17	120329	N	
		** Increase in SL Allocation **			107,419.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	120330	STUDENT FINANCE									
		ESTIMATED EXPENDITURES	17	012000	98,188.00	17	012000	17	120330	N	
		** Increase in SL Allocation **			98,188.00						
17	120415	OFFICE OF STUDENT FIN AID SERVIC									
		ESTIMATED EXPENDITURES	17	012000	772,605.00	17	012000	17	120415	N	
		** Increase in SL Allocation **			772,605.00						
17	120416	OFFICE OF AVP-STUDENT SUCCESS									
		ESTIMATED EXPENDITURES	17	012000	676,671.00	17	012000	17	120416	N	
		** Increase in SL Allocation **			676,671.00						
17	120417	JAVELINA ENROLLMENT SERVICES									
		ESTIMATED EXPENDITURES	17	012000	121,353.00	17	012000	17	120417	N	
		** Increase in SL Allocation **			121,353.00						
17	120418	OFFICE OF ENROLLMENT MANAGEMENT									
		ESTIMATED EXPENDITURES	17	012000	184,333.00	17	012000	17	120418	N	
		** Increase in SL Allocation **			184,333.00						
17	120425	OFFICE OF REGISTRAR									
		ESTIMATED EXPENDITURES	17	012000	148,526.00	17	012000	17	120425	N	
		** Increase in SL Allocation **			148,526.00						
17	120426	OUTREACH & ENROLLMENT SUPPORT SV									
		ESTIMATED EXPENDITURES	17	012000	422,082.00	17	012000	17	120426	N	
		** Increase in SL Allocation **			422,082.00						
17	120427	OFFICE OF ADMISSIONS									
		ESTIMATED EXPENDITURES	17	012000	319,970.00	17	012000	17	120427	N	
		** Increase in SL Allocation **			319,970.00						
17	121001	SGIP-RETIREES									
		ESTIMATED EXPENDITURES	17	012100	2,403,000.00	17	012100	17	121001	N	
		** Increase in SL Allocation **			2,403,000.00						
17	121014	INSTITUTIONAL RESEARCH & ASSESSM									
		ESTIMATED EXPENDITURES	17	012100	176,320.00	17	012100	17	121014	N	
		** Increase in SL Allocation **			176,320.00						
17	121025	PUBLIC AFFAIRS, PUB AND INFO SER									
		ESTIMATED EXPENDITURES	17	012100	449,913.00	17	012100	17	121025	N	
		** Increase in SL Allocation **			449,913.00						
17	121053	ORP/TRS STATE & UNIV-STUDENT SVC									
		ESTIMATED EXPENDITURES	17	012100	164,000.00	17	012100	17	121053	N	
		** Increase in SL Allocation **			164,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	121054	MATCHING SOCIAL SECURITY-SS									
		ESTIMATED EXPENDITURES	17	012100	175,100.00	17	012100	17	121054	N	
		** Increase in SL Allocation **			175,100.00						
17	121055	LONGEVITY-STUDENT SERVICE									
		ESTIMATED EXPENDITURES	17	012100	63,600.00	17	012100	17	121055	N	
		** Increase in SL Allocation **			63,600.00						
17	121056	SGIP-STUDENT SERVICE									
		ESTIMATED EXPENDITURES	17	012100	470,000.00	17	012100	17	121056	N	
		** Increase in SL Allocation **			470,000.00						
17	121057	WCI-STUDENT SERVICE									
		ESTIMATED EXPENDITURES	17	012100	4,800.00	17	012100	17	121057	N	
		** Increase in SL Allocation **			4,800.00						
17	121058	UCI-STUDENT SERVICE									
		ESTIMATED EXPENDITURES	17	012100	4,300.00	17	012100	17	121058	N	
		** Increase in SL Allocation **			4,300.00						
17	121079	UNIVERSITY PUBLICATIONS									
		ESTIMATED EXPENDITURES	17	012100	171,881.00	17	012100	17	121079	N	
		** Increase in SL Allocation **			171,881.00						
17	121892	UNALLOCATED STAFF SALARIES									
		ESTIMATED EXPENDITURES	17	012100	179,480.00	17	012100	17	121892	N	
		** Increase in SL Allocation **			179,480.00						
17	121993	ORP/TRS STATE & UNIV-INSTIT SPT									
		ESTIMATED EXPENDITURES	17	012100	302,000.00	17	012100	17	121993	N	
		** Increase in SL Allocation **			302,000.00						
17	121994	MATCHING SOCIAL SECURITY-IS									
		ESTIMATED EXPENDITURES	17	012100	318,000.00	17	012100	17	121994	N	
		** Increase in SL Allocation **			318,000.00						
17	121995	LONGEVITY-INSTITUTIONAL SUPPORT									
		ESTIMATED EXPENDITURES	17	012100	90,850.00	17	012100	17	121995	N	
		** Increase in SL Allocation **			90,850.00						
17	121996	SGIP-INSTITUTIONAL SUPPORT									
		ESTIMATED EXPENDITURES	17	012100	565,000.00	17	012100	17	121996	N	
		** Increase in SL Allocation **			565,000.00						
17	121997	WCI-INSTITUTIONAL SUPPORT									
		ESTIMATED EXPENDITURES	17	012100	8,700.00	17	012100	17	121997	N	
		** Increase in SL Allocation **			8,700.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	121998	UCI-INSTITUTIONAL SUPPORT									
		ESTIMATED EXPENDITURES	17	012100	7,700.00	17	012100	17	121998	N	
		** Increase in SL Allocation **			7,700.00						
17	132100	DEPT. OF AG, AGRIBUS. & ENVIRON									
		ESTIMATED EXPENDITURES	17	013000	651,223.00	17	013000	17	132100	N	
		** Increase in SL Allocation **			651,223.00						
17	132110	DEPT OF ANIMAL, RANGLND, & WILDL									
		ESTIMATED EXPENDITURES	17	013000	826,518.00	17	013000	17	132110	N	
		** Increase in SL Allocation **			826,518.00						
17	132115	DEPARTMENT OF HUMAN SCIENCE									
		ESTIMATED EXPENDITURES	17	013000	225,926.00	17	013000	17	132115	N	
		** Increase in SL Allocation **			225,926.00						
17	132120	VET TECH PROGRAM									
		ESTIMATED EXPENDITURES	17	013000	884,678.00	17	013000	17	132120	N	
		** Increase in SL Allocation **			884,678.00						
17	132210	DPT OF BIOLOGICAL & HEALTH SCIEN									
		ESTIMATED EXPENDITURES	17	013000	884,678.00	17	013000	17	132210	N	
		** Increase in SL Allocation **			884,678.00						
17	132215	DEPARTMENT OF CHEMISTRY									
		ESTIMATED EXPENDITURES	17	013000	723,804.00	17	013000	17	132215	N	
		** Increase in SL Allocation **			723,804.00						
17	132220	DEPARTMENT OF LANG AND LITERATUR									
		ESTIMATED EXPENDITURES	17	013000	939,909.00	17	013000	17	132220	N	
		** Increase in SL Allocation **			939,909.00						
17	132235	DEPT OF HIST, POLITICAL SCI, & P									
		ESTIMATED EXPENDITURES	17	013000	1,145,393.00	17	013000	17	132235	N	
		** Increase in SL Allocation **			1,145,393.00						
17	132250	DEPARTMENT OF MATHEMATICS									
		ESTIMATED EXPENDITURES	17	013000	1,120,792.00	17	013000	17	132250	N	
		** Increase in SL Allocation **			1,120,792.00						
17	132255	DEPARTMENT OF MILITARY SCIENCE									
		ESTIMATED EXPENDITURES	17	013000	27,000.00	17	013000	17	132255	N	
		** Increase in SL Allocation **			27,000.00						
17	132260	DEPT CLINICAL HEALTH SCIENCES									
		ESTIMATED EXPENDITURES	17	013000	478,744.00	17	013000	17	132260	N	
		** Increase in SL Allocation **			478,744.00						

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17	132265	DEPARTMENT OF MUSIC									
		ESTIMATED EXPENDITURES	17	013000	1,161,649.00	17	013000	17	132265	N	
		** Increase in SL Allocation **			1,161,649.00						
17	132270	DEPARTMENT OF PHYSICS/GEOSCIENCE									
		ESTIMATED EXPENDITURES	17	013000	739,274.00	17	013000	17	132270	N	
		** Increase in SL Allocation **			739,274.00						
17	132275	DEPARTMENT OF PSYCHOLOGY/SOCIOLO									
		ESTIMATED EXPENDITURES	17	013000	939,634.00	17	013000	17	132275	N	
		** Increase in SL Allocation **			939,634.00						
17	132280	DEPARTMENT OF ART, COMM, & THEAT									
		ESTIMATED EXPENDITURES	17	013000	915,469.00	17	013000	17	132280	N	
		** Increase in SL Allocation **			915,469.00						
17	132305	DEPARTMENT OF INFORMATION SYSTEM									
		ESTIMATED EXPENDITURES	17	013000	117,000.00	17	013000	17	132305	N	
		** Increase in SL Allocation **			117,000.00						
17	132310	DEPARTMENT OF ACCOUNTING & FINAN									
		ESTIMATED EXPENDITURES	17	013000	865,691.00	17	013000	17	132310	N	
		** Increase in SL Allocation **			865,691.00						
17	132315	DEPARTMENT OF MANAGEMENT AND MKT									
		ESTIMATED EXPENDITURES	17	013000	832,619.00	17	013000	17	132315	N	
		** Increase in SL Allocation **			832,619.00						
17	132405	DEPARTMENT OF ELEC ENG AND COMP									
		ESTIMATED EXPENDITURES	17	013000	2,184,463.00	17	013000	17	132405	N	
		** Increase in SL Allocation **			2,184,463.00						
17	132410	DEPARTMENT OF MECH AND IND ENG									
		ESTIMATED EXPENDITURES	17	013000	1,208,744.00	17	013000	17	132410	N	
		** Increase in SL Allocation **			1,208,744.00						
17	132415	DEPARTMENT OF CHEM AND NAT GAS E									
		ESTIMATED EXPENDITURES	17	013000	1,009,695.00	17	013000	17	132415	N	
		** Increase in SL Allocation **			1,009,695.00						
17	132416	DEPT OF ENVIRONMENTAL ENGINEERIN									
		ESTIMATED EXPENDITURES	17	013000	738,368.00	17	013000	17	132416	N	
		** Increase in SL Allocation **			738,368.00						
17	132417	DEPT OF CIVIL & ARCHITECTURAL EN									
		ESTIMATED EXPENDITURES	17	013000	1,144,636.00	17	013000	17	132417	N	
		** Increase in SL Allocation **			1,144,636.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	132420	DEPT. OF INDUSTRIAL MGMT & TECHN									
		ESTIMATED EXPENDITURES	17	013000	417,106.00	17	013000	17	132420	N	
		** Increase in SL Allocation **			417,106.00						
17	132425	WESLACO ENGINEERING INITIATIVE									
		ESTIMATED EXPENDITURES	17	013000	160,908.00	17	013000	17	132425	N	
		** Increase in SL Allocation **			160,908.00						
17	132430	WESLACO ENGINEERING FACULTY									
		ESTIMATED EXPENDITURES	17	013000	120,002.00	17	013000	17	132430	N	
		** Increase in SL Allocation **			120,002.00						
17	132510	DEPT OF TEACHER & BILINGUAL EDUC									
		ESTIMATED EXPENDITURES	17	013000	849,470.00	17	013000	17	132510	N	
		** Increase in SL Allocation **			849,470.00						
17	132511	DEPT OF EDUC LEADERSHIP & COUNSE									
		ESTIMATED EXPENDITURES	17	013000	566,929.00	17	013000	17	132511	N	
		** Increase in SL Allocation **			566,929.00						
17	132520	DEPARTMENT OF HEALTH & KINESIOLO									
		ESTIMATED EXPENDITURES	17	013000	906,134.00	17	013000	17	132520	N	
		** Increase in SL Allocation **			906,134.00						
17	132540	PHYSICAL EDUCATION CENTER									
		ESTIMATED EXPENDITURES	17	013000	47,476.00	17	013000	17	132540	N	
		** Increase in SL Allocation **			47,476.00						
17	132595	CONTINUING EDUCATION PROGRAM									
		ESTIMATED EXPENDITURES	17	013000	36,518.00	17	013000	17	132595	N	
		** Increase in SL Allocation **			36,518.00						
17	132596	DIST LEARN & INTRUC TECHGY SALAR									
		ESTIMATED EXPENDITURES	17	013000	60,175.00	17	013000	17	132596	N	
		** Increase in SL Allocation **			60,175.00						
17	132604	INTERNATIONAL STUDIES & PROGRAMS									
		ESTIMATED EXPENDITURES	17	013000	96,560.00	17	013000	17	132604	N	
		** Increase in SL Allocation **			96,560.00						
17	132605	STUDENT & SCHOLAR SERVICE									
		ESTIMATED EXPENDITURES	17	013000	148,501.00	17	013000	17	132605	N	
		** Increase in SL Allocation **			148,501.00						
17	132606	CIS - PAYROLL									
		ESTIMATED EXPENDITURES	17	013000	277,899.00	17	013000	17	132606	N	
		** Increase in SL Allocation **			277,899.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
17	132612	DUAL ENROLLMENT PROGRAM									
		ESTIMATED EXPENDITURES	17	013000	26,500.00	17	013000	17	132612	N	
		** Increase in SL Allocation **			26,500.00						
17	132615	UNALLOCATED SUMMER FACULTY SALAR									
		ESTIMATED EXPENDITURES	17	013000	1,802,000.00	17	013000	17	132615	N	
		** Increase in SL Allocation **			1,802,000.00						
17	132985	UNALLOC FACULTY SALARIES FOR DEP									
		ESTIMATED EXPENDITURES	17	013000	2,200,000.00	17	013000	17	132985	N	
		** Increase in SL Allocation **			2,200,000.00						
17	132993	ORP/TRS STATE & UNIV-INSTRUCTION									
		ESTIMATED EXPENDITURES	17	013000	1,804,978.00	17	013000	17	132993	N	
		** Increase in SL Allocation **			1,804,978.00						
17	132994	MATCHING SOCIAL SECURITY-INSTR									
		ESTIMATED EXPENDITURES	17	013000	1,924,700.00	17	013000	17	132994	N	
		** Increase in SL Allocation **			1,924,700.00						
17	132995	LONGEVITY-INSTRUCTION									
		ESTIMATED EXPENDITURES	17	013000	35,850.00	17	013000	17	132995	Y	
		** Increase in SL Allocation **			35,850.00						
17	132996	SGIP-INSTRUCTION									
		ESTIMATED EXPENDITURES	17	013000	2,529,370.00	17	013000	17	132996	Y	
		** Increase in SL Allocation **			2,529,370.00						
17	132997	WCI-INSTRUCTION									
		ESTIMATED EXPENDITURES	17	013000	52,300.00	17	013000	17	132997	Y	
		** Increase in SL Allocation **			52,300.00						
17	132998	UCI-INSTRUCTION									
		ESTIMATED EXPENDITURES	17	013000	46,800.00	17	013000	17	132998	Y	
		** Increase in SL Allocation **			46,800.00						
17	137075	COLLEGE OF GRADUATE STUDIES									
		ESTIMATED EXPENDITURES	17	013700	438,386.00	17	013700	17	137075	N	
		** Increase in SL Allocation **			438,386.00						
17	137101	COLLEGE OF AGRI AND HUMAN SCIENC									
		ESTIMATED EXPENDITURES	17	013700	638,884.00	17	013700	17	137101	N	
		** Increase in SL Allocation **			638,884.00						
17	137201	COLLEGE OF ARTS AND SCIENCES									
		ESTIMATED EXPENDITURES	17	013700	906,329.00	17	013700	17	137201	N	
		** Increase in SL Allocation **			906,329.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	137301	COLLEGE OF BUSINESS ADMINISTRATI									
		ESTIMATED EXPENDITURES	17	013700	551,429.00	17	013700	17	137301	N	
		** Increase in SL Allocation **			551,429.00						
17	137401	COLLEGE OF ENGINEERING									
		ESTIMATED EXPENDITURES	17	013700	1,037,226.00	17	013700	17	137401	N	
		** Increase in SL Allocation **			1,037,226.00						
17	137501	COLLEGE OF EDUCATION									
		ESTIMATED EXPENDITURES	17	013700	492,282.00	17	013700	17	137501	N	
		** Increase in SL Allocation **			492,282.00						
17	137601	HONORS COLLEGE									
		ESTIMATED EXPENDITURES	17	013700	164,048.00	17	013700	17	137601	N	
		** Increase in SL Allocation **			164,048.00						
17	137993	ORP/TRS STATE & UNIV-ACADEMIC SP									
		ESTIMATED EXPENDITURES	17	013700	452,000.00	17	013700	17	137993	N	
		** Increase in SL Allocation **			452,000.00						
17	137994	MATCHING SOCIAL SECURITY-AS									
		ESTIMATED EXPENDITURES	17	013700	475,200.00	17	013700	17	137994	N	
		** Increase in SL Allocation **			475,200.00						
17	137995	LONGEVITY-ACADEMIC SUPPORT									
		ESTIMATED EXPENDITURES	17	013700	122,600.00	17	013700	17	137995	N	
		** Increase in SL Allocation **			122,600.00						
17	137996	SGIP-ACADEMIC SUPPORT									
		ESTIMATED EXPENDITURES	17	013700	850,000.00	17	013700	17	137996	N	
		** Increase in SL Allocation **			850,000.00						
17	137997	WCI-ACADEMIC SUPPORT									
		ESTIMATED EXPENDITURES	17	013700	13,000.00	17	013700	17	137997	N	
		** Increase in SL Allocation **			13,000.00						
17	137998	UCI-ACADEMIC SUPPORT									
		ESTIMATED EXPENDITURES	17	013700	11,600.00	17	013700	17	137998	N	
		** Increase in SL Allocation **			11,600.00						
17	140001	CENTER FOR YOUNG CHILDREN									
		ESTIMATED EXPENDITURES	17	014000	239,186.00	17	014000	17	140001	N	
		** Increase in SL Allocation **			239,186.00						
17	140005-00001	FARM-OPERATING									
		ESTIMATED EXPENDITURES	17	014000	71,227.00	17	014000	17	140005-00001	N	
		** Increase in SL Allocation **			71,227.00						

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17	141803	RESEARCH & SPONSORED PROGRAMS									
		ESTIMATED EXPENDITURES	17	014100	383,823.00	17	014100	17	141803	N	
		** Increase in SL Allocation **			383,823.00						
17	141993	ORP/TRS STATE & UNIV-RESEARCH									
		ESTIMATED EXPENDITURES	17	014100	120,000.00	17	014100	17	141993	N	
		** Increase in SL Allocation **			120,000.00						
17	141994	MATCHING SOCIAL SECURITY-RESEARC									
		ESTIMATED EXPENDITURES	17	014100	120,000.00	17	014100	17	141994	N	
		** Increase in SL Allocation **			120,000.00						
17	141995	LONGEVITY-RESEARCH									
		ESTIMATED EXPENDITURES	17	014100	46,000.00	17	014100	17	141995	N	
		** Increase in SL Allocation **			46,000.00						
17	141996	SGIP-RESEARCH									
		ESTIMATED EXPENDITURES	17	014100	265,000.00	17	014100	17	141996	N	
		** Increase in SL Allocation **			265,000.00						
17	141997	WCI-RESEARCH									
		ESTIMATED EXPENDITURES	17	014100	3,300.00	17	014100	17	141997	N	
		** Increase in SL Allocation **			3,300.00						
17	141998	UCI-RESEARCH									
		ESTIMATED EXPENDITURES	17	014100	2,900.00	17	014100	17	141998	N	
		** Increase in SL Allocation **			2,900.00						
17	145020-00003	MATCH-MD 503004-ANIMAL/BIOL MATE									
		ESTIMATED EXPENDITURES	17	014500	20,439.00	17	014500	17	145020-00003	N	
		** Increase in SL Allocation **			20,439.00						
17	145020-00004	MATCH-MD 503004-YR17 ANIMAL/BIOL									
		ESTIMATED EXPENDITURES	17	014500	17,812.00	17	014500	17	145020-00004	N	
		** Increase in SL Allocation **			17,812.00						
17	145044-00003	MATCH-MD 535002-JONES RESEARCH									
		ESTIMATED EXPENDITURES	17	014500	30,497.00	17	014500	17	145044-00003	N	
		** Increase in SL Allocation **			30,497.00						
17	145044-00006	MATCH-MD 535003-JONES RESEARCH									
		ESTIMATED EXPENDITURES	17	014500	39,865.00	17	014500	17	145044-00006	N	
		** Increase in SL Allocation **			39,865.00						
17	145044-00007	MATCH-MD 535501-LAGMADRE ESTUARY									
		ESTIMATED EXPENDITURES	17	014500	8,597.00	17	014500	17	145044-00007	N	
		** Increase in SL Allocation **			8,597.00						

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17	145412-00006	MATCH-MD 537005 2015-16 TITLE IV									
		ESTIMATED EXPENDITURES	17	014500	45,009.00	17	014500	17	145412-00006	N	
		** Increase in SL Allocation **			45,009.00						
17	148101	LIBRARY OPERATIONS									
		ESTIMATED EXPENDITURES	17	014800	607,516.00	17	014800	17	148101	N	
		** Increase in SL Allocation **			607,516.00						
17	150020	OFFICE OF FACILITIES MANAGEMENT									
		ESTIMATED EXPENDITURES	17	015000	175,001.00	17	015000	17	150020	N	
		** Increase in SL Allocation **			175,001.00						
17	151001	UNIVERSITY POLICE									
		ESTIMATED EXPENDITURES	17	015100	982,898.00	17	015100	17	151001	N	
		** Increase in SL Allocation **			982,898.00						
17	154005	CLASSROOM FURNITURE REFRESH									
		ESTIMATED EXPENDITURES	17	015400	200,000.00	17	015400	17	154005	Y	
		** Increase in SL Allocation **			200,000.00						
17	154006	ENGINEERING TEACHING LAB									
		ESTIMATED EXPENDITURES	17	015400	150,000.00	17	015400	17	154006	Y	
		** Increase in SL Allocation **			150,000.00						
17	154007	CLASSROOM TECHNOLOGY									
		ESTIMATED EXPENDITURES	17	015400	270,000.00	17	015400	17	154007	Y	
		** Increase in SL Allocation **			270,000.00						
17	155001	UTILITIES									
		ESTIMATED EXPENDITURES	17	015500	500,000.00	17	015500	17	155001	N	
		** Increase in SL Allocation **			500,000.00						
17	156001	ENGINEERING AND CAMPUS PLANNING									
		ESTIMATED EXPENDITURES	17	015600	363,131.00	17	015600	17	156001	N	
		** Increase in SL Allocation **			363,131.00						
17	157001	CENTRAL RECEIVING AND STOREROOM									
		ESTIMATED EXPENDITURES	17	015700	69,663.00	17	015700	17	157001	N	
		** Increase in SL Allocation **			69,663.00						
17	158001	OFFICE OF RISK & COMPLIANCE									
		ESTIMATED EXPENDITURES	17	015800	289,640.00	17	015800	17	158001	N	
		** Increase in SL Allocation **			289,640.00						
17	158993	ORP/TRS STATE & UNIV-O&M PLANT									
		ESTIMATED EXPENDITURES	17	015890	131,000.00	17	015890	17	158993	N	
		** Increase in SL Allocation **			131,000.00						

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17	158994	MATCHING SOCIAL SECURITY-O&M PLA									
		ESTIMATED EXPENDITURES	17	015890	138,000.00	17	015890	17	158994	N	
		** Increase in SL Allocation **			138,000.00						
17	158995	LONGEVITY-O&M PLANT									
		ESTIMATED EXPENDITURES	17	015890	37,700.00	17	015890	17	158995	N	
		** Increase in SL Allocation **			37,700.00						
17	158996	SGIP-O&M PLANT									
		ESTIMATED EXPENDITURES	17	015890	224,000.00	17	015890	17	158996	N	
		** Increase in SL Allocation **			224,000.00						
17	158997	WCI-O&M PLANT									
		ESTIMATED EXPENDITURES	17	015890	3,800.00	17	015890	17	158997	N	
		** Increase in SL Allocation **			3,800.00						
17	158998	UCI-O&M PLANT									
		ESTIMATED EXPENDITURES	17	015890	3,200.00	17	015890	17	158998	N	
		** Increase in SL Allocation **			3,200.00						
17	160001	TUITION REMISSIONS AND EXEMPTION									
		ESTIMATED EXPENDITURES	17	016000	868,150.00	17	016000	17	160001	N	
		** Increase in SL Allocation **			868,150.00						
17	160002	TUITION REBATE									
		ESTIMATED EXPENDITURES	17	016000	30,000.00	17	016000	17	160002	N	
		** Increase in SL Allocation **			30,000.00						
17	160020	CITRUS CENTER									
		ESTIMATED EXPENDITURES	17	016002	770,323.00	17	016002	17	160020	N	
		** Increase in SL Allocation **			770,323.00						
17	160030	JOHN E CONNER MUSEUM									
		ESTIMATED EXPENDITURES	17	016003	79,526.00	17	016003	17	160030	N	
		** Increase in SL Allocation **			79,526.00						
17	160040	INST ENHANC-PROG DEV-STUDNT SUCC									
		ESTIMATED EXPENDITURES	17	016004	403,865.00	17	016004	17	160040	N	
		** Increase in SL Allocation **			403,865.00						
17	160041	INST ENHANCE-PROG DEV-COL OF ED									
		ESTIMATED EXPENDITURES	17	016004	361,331.00	17	016004	17	160041	N	
		** Increase in SL Allocation **			361,331.00						
17	160042	INST ENHANC-PROG DEV-COL OF AG									
		ESTIMATED EXPENDITURES	17	016004	383,349.00	17	016004	17	160042	N	
		** Increase in SL Allocation **			383,349.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	160043-00001	FAC/STAFF SALARIES-INST ENHANC-C									
		ESTIMATED EXPENDITURES	17	016004	1,129,684.00	17	016004	17	160043-00001	N	
		** Increase in SL Allocation **			1,129,684.00						
17	160044	INST ENHANC-PROG DEV-COLL OF BUS									
		ESTIMATED EXPENDITURES	17	016004	201,082.00	17	016004	17	160044	N	
		** Increase in SL Allocation **			201,082.00						
17	160045	INST ENHANC-PROG DEV-CSDO									
		ESTIMATED EXPENDITURES	17	016004	344,174.00	17	016004	17	160045	N	
		** Increase in SL Allocation **			344,174.00						
17	160048	PH.D IN ENVIRONMENTAL ENGINEERIN									
		ESTIMATED EXPENDITURES	17	016004	81,230.00	17	016004	17	160048	N	
		** Increase in SL Allocation **			81,230.00						
17	160060	VET TECH PROGRAM									
		ESTIMATED EXPENDITURES	17	016006	750,000.00	17	016006	17	160060	N	
		** Increase in SL Allocation **			750,000.00						
17	160130	INST ENHANC-EXP ENG EDUCATION									
		ESTIMATED EXPENDITURES	17	016013	627,185.00	17	016013	17	160130	N	
		** Increase in SL Allocation **			627,185.00						
17	160150	WILDLIFE RESEARCH INSTITUTE									
		ESTIMATED EXPENDITURES	17	016015	413,695.00	17	016015	17	160150	N	
		** Increase in SL Allocation **			413,695.00						
17	160170	SOUTH TEXAS ARCHIVES									
		ESTIMATED EXPENDITURES	17	016017	78,034.00	17	016017	17	160170	N	
		** Increase in SL Allocation **			78,034.00						
17	160320-00001	TCRF FY18&19 CITRUS CENTER									
		RDF ALLOCATION	17	016030	125,000.00	17	016030	17	160320-00001	N	
		** Increase in SL Allocation **			125,000.00						
17	160321	TCRF FY18&19 LIBRARY RS ACQUISIT									
		RDF ALLOCATION	17	016030	15,000.00	17	016030	17	160321	N	
		** Increase in SL Allocation **			15,000.00						
17	160323-00001	TCRF FY18&19 NEW FACULTY START-U									
		RDF ALLOCATION	17	016030	560,000.00	17	016030	17	160323-00001	N	
		** Increase in SL Allocation **			560,000.00						
17	160324-00001	TCRF FY18&19 INST UNDERGRAD RESE									
		RDF ALLOCATION	17	016030	40,000.00	17	016030	17	160324-00001	N	
		** Increase in SL Allocation **			40,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	160325-00001	TCRF FY18&19 OSR OPERATING									
		RDF ALLOCATION	17	016030	75,000.00	17	016030	17	160325-00001	N	
		** Increase in SL Allocation **			75,000.00						
17	160325-00002	TCRF FY18&19 OSR MATCH									
		RDF ALLOCATION	17	016030	94,585.00	17	016030	17	160325-00002	N	
		** Increase in SL Allocation **			94,585.00						
17	160326-00001	TCRF FY18&19 UNIV.RESEARCH AWARD									
		RDF ALLOCATION	17	016030	200,000.00	17	016030	17	160326-00001	N	
		** Increase in SL Allocation **			200,000.00						
17	160350	KING RANCH INSTITUTE FOR RANCH M									
		ESTIMATED EXPENDITURES	17	016035	280,500.00	17	016035	17	160350	N	
		** Increase in SL Allocation **			280,500.00						
17	160975	HEF-SERVER REFRESH									
		ESTIMATED EXPENDITURES	17	016090	280,000.00	17	016090	17	160975	N	
		** Increase in SL Allocation **			280,000.00						
17	160976	HEF-PHONE REFRESH									
		ESTIMATED EXPENDITURES	17	016090	250,000.00	17	016090	17	160976	N	
		** Increase in SL Allocation **			250,000.00						
17	160978	HEF-COMPUTER REFRESH									
		ESTIMATED EXPENDITURES	17	016090	350,000.00	17	016090	17	160978	N	
		** Increase in SL Allocation **			350,000.00						
17	160979	HEF-NETWORK REFRESH									
		ESTIMATED EXPENDITURES	17	016090	250,000.00	17	016090	17	160979	N	
		** Increase in SL Allocation **			250,000.00						
17	160985	HEF-CLASSROOM REFRESH									
		ESTIMATED EXPENDITURES	17	016090	325,000.00	17	016090	17	160985	N	
		** Increase in SL Allocation **			325,000.00						
17	199960	E&G LUMP SUM VAC SERVICE DEPT									
		ESTIMATED EXPENDITURES	17	019996	200,000.00	17	019996	17	199960	N	
		** Increase in SL Allocation **			200,000.00						
17	216100-00001	USF FALL-RESIDENT-UNDERGRAD									
		ESTIMATED REVENUE	17	021610	4,417,000.00-	17	216100-00001	17	021610	N	
		** Decrease in SL Allocation **			4,417,000.00-						
17	216100-00002	USF FALL-RESIDENT-GRAD									
		ESTIMATED REVENUE	17	021610	325,200.00-	17	216100-00002	17	021610	N	
		** Decrease in SL Allocation **			325,200.00-						

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17	216101-00001	USF FALL-NONRESIDENT-UNDERGRAD									
		ESTIMATED REVENUE	17	021610	265,000.00-	17	216101-00001	17	021610	N	
		** Decrease in SL Allocation **			265,000.00-						
17	216101-00002	USF FALL-NONRESIDENT-GRAD									
		ESTIMATED REVENUE	17	021610	522,100.00-	17	216101-00002	17	021610	N	
		** Decrease in SL Allocation **			522,100.00-						
17	216102-00001	USF SPR/SUMM-RESIDENT-UNDERGRAD									
		ESTIMATED REVENUE	17	021610	4,599,800.00-	17	216102-00001	17	021610	N	
		** Decrease in SL Allocation **			4,599,800.00-						
17	216102-00002	USF SPR/SUMM-RESIDENT-GRAD									
		ESTIMATED REVENUE	17	021610	522,100.00-	17	216102-00002	17	021610	N	
		** Decrease in SL Allocation **			522,100.00-						
17	216103-00001	USF SPR/SUMM-NONRESIDENT-UNDERGR									
		ESTIMATED REVENUE	17	021610	296,100.00-	17	216103-00001	17	021610	N	
		** Decrease in SL Allocation **			296,100.00-						
17	216103-00002	USF SPR/SUMM-NONRESIDENT-GRAD									
		ESTIMATED REVENUE	17	021610	786,400.00-	17	216103-00002	17	021610	N	
		** Decrease in SL Allocation **			786,400.00-						
17	216109	USF UNAPPROPRIATED									
		INCREASE UNAPPROPRIATED	17	021610	1,469,007.00	17	021610	17	216109	Y	
		** Increase in SL Allocation **			1,469,007.00						
17	216200	USF ACADEMIC ADVISING OPERATING									
		ESTIMATED EXPENDITURES	17	021620	569,912.00	17	021620	17	216200	N	
		** Increase in SL Allocation **			569,912.00						
17	216205	USF ID CARD OPERATING									
		ESTIMATED EXPENDITURES	17	021620	276,483.00	17	021620	17	216205	N	
		** Increase in SL Allocation **			276,483.00						
17	216210	USF INTERNTNL ED SCHOLARSHIP									
		ESTIMATED EXPENDITURES	17	021620	48,700.00	17	021620	17	216210	N	
		** Increase in SL Allocation **			48,700.00						
17	216215	USF REGISTRAR OPERATING									
		ESTIMATED EXPENDITURES	17	021620	247,555.00	17	021620	17	216215	N	
		** Increase in SL Allocation **			247,555.00						
17	216220	USF ITECH OPERATING									
		ESTIMATED EXPENDITURES	17	021620	2,197,952.00	17	021620	17	216220	N	
		** Increase in SL Allocation **			2,197,952.00						

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17	216221	USF ITECH MAINT. CONTRACT RENEWA									
		ESTIMATED EXPENDITURES	17	021620	434,061.00	17	021620	17	216221	N	
		** Increase in SL Allocation **			434,061.00						
17	216222	USF DISTANCE LEARNING									
		ESTIMATED EXPENDITURES	17	021620	834,057.00	17	021620	17	216222	N	
		** Increase in SL Allocation **			834,057.00						
17	216230	USF LIBRARY OPERATIONS									
		ESTIMATED EXPENDITURES	17	021620	1,849,798.00	17	021620	17	216230	N	
		** Increase in SL Allocation **			1,849,798.00						
17	216231	USF LIBRARY COLLECTIONS									
		ESTIMATED EXPENDITURES	17	021620	745,000.00	17	021620	17	216231	N	
		** Increase in SL Allocation **			745,000.00						
17	216240	USF SUSTAINABILITY OPERATIONS									
		ESTIMATED EXPENDITURES	17	021620	108,939.00	17	021620	17	216240	N	
		** Increase in SL Allocation **			108,939.00						
17	216245	USF TRANSPORTATION & SAFETY OPER									
		ESTIMATED EXPENDITURES	17	021620	322,200.00	17	021620	17	216245	N	
		** Increase in SL Allocation **			322,200.00						
17	216250	USF GRADUATION OPERATING									
		ESTIMATED EXPENDITURES	17	021620	49,500.00	17	021620	17	216250	N	
		** Increase in SL Allocation **			49,500.00						
17	216255-00001	USF CLAS ENHANCEMENT									
		ESTIMATED EXPENDITURES	17	021620	413,400.00	17	021620	17	216255-00001	N	
		** Increase in SL Allocation **			413,400.00						
17	216256-00001	USF CLAG ENHANCEMENT-CLAG									
		ESTIMATED EXPENDITURES	17	021620	69,200.00	17	021620	17	216256-00001	N	
		** Increase in SL Allocation **			69,200.00						
17	216257	USF CLBA ENHANCEMENT									
		ESTIMATED EXPENDITURES	17	021620	101,000.00	17	021620	17	216257	N	
		** Increase in SL Allocation **			101,000.00						
17	216258	USF CLED ENHANCEMENT									
		ESTIMATED EXPENDITURES	17	021620	10,200.00	17	021620	17	216258	N	
		** Increase in SL Allocation **			10,200.00						
17	216259-00001	USF CLEN ENHANCEMENT-CLEN									
		ESTIMATED EXPENDITURES	17	021620	76,400.00	17	021620	17	216259-00001	N	
		** Increase in SL Allocation **			76,400.00						

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17	216260	USF AVPS ENHANCEMENT									
		ESTIMATED EXPENDITURES	17	021620	9,500.00	17	021620	17	216260	N	
		** Increase in SL Allocation **			9,500.00						
17	216265	USF PRESIDENTIAL SCHOLARSHIPS									
		ESTIMATED EXPENDITURES	17	021620	310,000.00	17	021620	17	216265	N	
		** Increase in SL Allocation **			310,000.00						
17	216266	USF WESLACO ENGINEERING SCHOLARS									
		ESTIMATED EXPENDITURES	17	021620	40,000.00	17	021620	17	216266	N	
		** Increase in SL Allocation **			40,000.00						
17	216270	USF MITC									
		ESTIMATED EXPENDITURES	17	021620	100,000.00	17	021620	17	216270	N	
		** Increase in SL Allocation **			100,000.00						
17	216290	SAGO ASSESSMENT									
		ESTIMATED EXPENDITURES	17	021620	682,786.00	17	021620	17	216290	N	
		** Increase in SL Allocation **			682,786.00						
17	216400	CLBA-DISTANCE LEARNING FEE REV									
		ESTIMATED REVENUE	17	021640	287,700.00-	17	216400	17	021640	N	
		** Decrease in SL Allocation **			287,700.00-						
17	216405	CLBA-DISTANCE LEARNING FEE OPER									
		ESTIMATED EXPENDITURES	17	021640	157,170.00	17	021640	17	216405	N	
		** Increase in SL Allocation **			157,170.00						
17	216409	CLBA-DISTANCE LEARNING UNAPPROP									
		INCR UNAPPROPRIATED	17	021640	107,530.00	17	021640	17	216409	Y	
		** Increase in SL Allocation **			107,530.00						
17	216550	GROUP HOSPITAL FEE									
		ESTIMATED REVENUE	17	021655	573,900.00-	17	216550	17	021655	N	
		** Decrease in SL Allocation **			573,900.00-						
17	216551	FALL-GROUP HOSPITAL FEE									
		ESTIMATED REVENUE	17	021655	454,600.00-	17	216551	17	021655	N	
		** Decrease in SL Allocation **			454,600.00-						
17	216554	WOMEN'S ENRICHMENT									
		ESTIMATED EXPENDITURES	17	021655	6,000.00	17	021655	17	216554	N	
		** Increase in SL Allocation **			6,000.00						
17	216555	HEALTH SERVICES AND WELLNESS									
		ESTIMATED EXPENDITURES	17	021655	841,492.00	17	021655	17	216555	N	
		** Increase in SL Allocation **			841,492.00						

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17	216556	HEALTH SERVICES AND WELLNESS-SAL									
		ESTIMATED EXPENDITURES	17	021655	20,000.00	17	021655	17	216556	N	
		ESTIMATED REVENUE	17	021655	20,000.00-	17	216556	17	021655	N	
		** Decrease in SL Allocation **			0.00						
17	216559	GROUP HOSPITAL FEE-UNAPPROPRIATE									
		INCREASE UNAPPROPRIATED	17	021655	110,108.00	17	021655	17	216559	Y	
		** Increase in SL Allocation **			110,108.00						
17	216600	APPLIED MUSIC FEE - REV (LOCAL)									
		ESTIMATED REVENUE	17	021660	26,900.00-	17	216600	17	021660	N	
		** Decrease in SL Allocation **			26,900.00-						
17	216601	APPLIED MUSIC FEE-FALL REV (LOCA									
		ESTIMATED REVENUE	17	021660	25,500.00-	17	216601	17	021660	N	
		** Decrease in SL Allocation **			25,500.00-						
17	216605	APPLIED MUSIC FEE-OPERATING									
		ESTIMATED EXPENDITURES	17	021660	43,013.00	17	021660	17	216605	N	
		** Increase in SL Allocation **			43,013.00						
17	216609	APPLIED MUSIC FEE-UNAPPROPRIATED									
		INCREASE UNAPPROPRIATED	17	021660	6,587.00	17	021660	17	216609	Y	
		** Increase in SL Allocation **			6,587.00						
17	216750	STUDENT CENTER COMPLEX FEE-REVEN									
		ESTIMATED REVENUE	17	021675	816,400.00-	17	216750	17	021675	N	
		** Decrease in SL Allocation **			816,400.00-						
17	216751	FALL-STUDENT CENTER COMPLEX FEE									
		ESTIMATED REVENUE	17	021675	637,100.00-	17	216751	17	021675	N	
		** Decrease in SL Allocation **			637,100.00-						
17	216759	STUDENT CENTER COMPLEX FEE-UNAPP									
		INCREASE UNAPPROPRIATED	17	021675	294,885.00	17	021675	17	216759	Y	
		** Increase in SL Allocation **			294,885.00						
17	216800	APPLICATION FEE UNDERGRAD-REV									
		ESTIMATED REVENUE	17	021680	97,200.00-	17	216800	17	021680	N	
		** Decrease in SL Allocation **			97,200.00-						
17	216801	INTERNATIONAL APPL-UNDERGRAD-REV									
		ESTIMATED REVENUE	17	021680	16,400.00-	17	216801	17	021680	N	
		** Decrease in SL Allocation **			16,400.00-						
17	216805	ADMISSIONS OPERATING									
		ESTIMATED EXPENDITURES	17	021680	92,579.00	17	021680	17	216805	N	
		** Increase in SL Allocation **			92,579.00						

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17	216809	APPLIC FEE-UNDERGRAD-UNAPPROPR									
		INCREASE UNAPPROPRIATED	17	021680	9,321.00	17	021680	17	216809	Y	
		** Increase in SL Allocation **			9,321.00						
17	216850	APPLICATION FEE GRAD-REV									
		ESTIMATED REVENUE	17	021685	56,870.00-	17	216850	17	021685	N	
		** Decrease in SL Allocation **			56,870.00-						
17	216851	INTERNATIONAL APPL-GRAD-REV									
		ESTIMATED REVENUE	17	021685	136,500.00-	17	216851	17	021685	N	
		** Decrease in SL Allocation **			136,500.00-						
17	216855	GRADUATE ADMISSIONS									
		ESTIMATED EXPENDITURES	17	021685	168,781.00	17	021685	17	216855	N	
		** Increase in SL Allocation **			168,781.00						
17	216856	STUDENT & SCHOLAR SERVICE SUPPOR									
		ESTIMATED EXPENDITURES	17	021685	3,000.00	17	021685	17	216856	N	
		** Increase in SL Allocation **			3,000.00						
17	216859	APPLICATION FEE-GRAD-UNAPPROPRIA									
		INCREASE UNAPPROPRIATED	17	021685	1,239.00	17	021685	17	216859	Y	
		** Increase in SL Allocation **			1,239.00						
17	218000	DESIG TUITION-RES UNDERGR-SPR/SU									
		ESTIMATED REVENUE	17	021800	7,099,700.00-	17	218000	17	021800	N	
		** Decrease in SL Allocation **			7,099,700.00-						
17	218001	DESIG TUITION-RES UNDERGR-FALL									
		ESTIMATED REVENUE	17	021800	7,215,000.00-	17	218001	17	021800	N	
		** Decrease in SL Allocation **			7,215,000.00-						
17	218003	PROVOST - OPERATIONS									
		ESTIMATED EXPENDITURES	17	021800	11,365.00	17	021800	17	218003	N	
		** Increase in SL Allocation **			11,365.00						
17	218004	GREENHOUSE LEASE									
		ESTIMATED EXPENDITURES	17	021800	7,200.00	17	021800	17	218004	N	
		** Increase in SL Allocation **			7,200.00						
17	218006	CALL CENTER									
		ESTIMATED EXPENDITURES	17	021800	112,593.00	17	021800	17	218006	N	
		** Increase in SL Allocation **			112,593.00						
17	218007	OFFICE OF ENROLLMENT MANAGEMENT									
		ESTIMATED EXPENDITURES	17	021800	318,170.00	17	021800	17	218007	N	
		** Increase in SL Allocation **			318,170.00						

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17	218008-00001	DESIG TUIT-SPR/SUM NONRES UG									
		ESTIMATED REVENUE	17	021800	356,600.00-	17	218008-00001	17	021800	N	
		** Decrease in SL Allocation **			356,600.00-						
17	218008-00002	DESIG TUIT-SPR/SUM NONRES GRAD									
		ESTIMATED REVENUE	17	021800	1,624,400.00-	17	218008-00002	17	021800	N	
		** Decrease in SL Allocation **			1,624,400.00-						
17	218009-00001	DESIG TUIT-FALL NONRESIDENT UG									
		ESTIMATED REVENUE	17	021800	310,800.00-	17	218009-00001	17	021800	N	
		** Decrease in SL Allocation **			310,800.00-						
17	218009-00002	DESIG TUIT-FALL NONRESIDENT GRAD									
		ESTIMATED REVENUE	17	021800	1,198,000.00-	17	218009-00002	17	021800	N	
		** Decrease in SL Allocation **			1,198,000.00-						
17	218010	CIS - TELECOM									
		ESTIMATED EXPENDITURES	17	021800	32,534.00	17	021800	17	218010	N	
		** Increase in SL Allocation **			32,534.00						
17	218019	INST ADVANCEMENT-SPECIAL ACTIVIT									
		ESTIMATED EXPENDITURES	17	021800	14,089.00	17	021800	17	218019	N	
		** Increase in SL Allocation **			14,089.00						
17	218022	ALUMNI OFFICE									
		ESTIMATED EXPENDITURES	17	021800	15,056.00	17	021800	17	218022	N	
		** Increase in SL Allocation **			15,056.00						
17	218024	TRANSCULTURATION PROJECT TRAVEL									
		ESTIMATED EXPENDITURES	17	021800	13,677.00	17	021800	17	218024	N	
		** Increase in SL Allocation **			13,677.00						
17	218028	MAIL SERVICES									
		ESTIMATED EXPENDITURES	17	021800	94,663.00	17	021800	17	218028	N	
		ESTIMATED REVENUE	17	021800	22,000.00-	17	218028	17	021800	N	
		** Increase in SL Allocation **			72,663.00						
17	218030	PRESIDENTIAL SERVICES									
		ESTIMATED EXPENDITURES	17	021800	390,849.00	17	021800	17	218030	N	
		** Increase in SL Allocation **			390,849.00						
17	218033	HAZARDOUS WASTE MANAGEMENT									
		ESTIMATED EXPENDITURES	17	021800	80,000.00	17	021800	17	218033	N	
		** Increase in SL Allocation **			80,000.00						
17	218036	DESIG TUITION-RES-GRAD-SPR/SUMM									
		ESTIMATED REVENUE	17	021800	1,112,600.00-	17	218036	17	021800	N	
		** Decrease in SL Allocation **			1,112,600.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	218037	DESIG TUITION-RES-GRAD-FALL									
		ESTIMATED REVENUE	17	021800	649,700.00-	17	218037	17	021800	N	
		** Decrease in SL Allocation **			649,700.00-						
17	218040	WRITING CENTER									
		ESTIMATED EXPENDITURES	17	021800	137,637.00	17	021800	17	218040	N	
		** Increase in SL Allocation **			137,637.00						
17	218047	FY13 ACADEMIC AFFAIRS SUPPORT AC									
		ESTIMATED EXPENDITURES	17	021800	85,749.00	17	021800	17	218047	N	
		** Increase in SL Allocation **			85,749.00						
17	218051	FACULTY/STAFF RECRUITMENT-EM									
		ESTIMATED EXPENDITURES	17	021800	2,641.00	17	021800	17	218051	N	
		** Increase in SL Allocation **			2,641.00						
17	218052	FACULTY/STAFF RECRUITMENT-IA									
		ESTIMATED EXPENDITURES	17	021800	1,135.00	17	021800	17	218052	N	
		** Increase in SL Allocation **			1,135.00						
17	218053	FACULTY/STAFF RECRUITMENT-PR									
		ESTIMATED EXPENDITURES	17	021800	1,227.00	17	021800	17	218053	N	
		** Increase in SL Allocation **			1,227.00						
17	218054	FACULTY/STAFF RECRUITMENT-AA									
		ESTIMATED EXPENDITURES	17	021800	20,000.00	17	021800	17	218054	N	
		** Increase in SL Allocation **			20,000.00						
17	218055	FACULTY/STAFF RECRUITMENT									
		ESTIMATED EXPENDITURES	17	021800	9,497.00	17	021800	17	218055	N	
		** Increase in SL Allocation **			9,497.00						
17	218056	FACULTY/STAFF RECRUITMENT-AG									
		ESTIMATED EXPENDITURES	17	021800	2,250.00	17	021800	17	218056	N	
		** Increase in SL Allocation **			2,250.00						
17	218057	FACULTY/STAFF RECRUITMENT-AS									
		ESTIMATED EXPENDITURES	17	021800	60,250.00	17	021800	17	218057	N	
		** Increase in SL Allocation **			60,250.00						
17	218058	FACULTY/STAFF RECRUITMENT-BA									
		ESTIMATED EXPENDITURES	17	021800	4,500.00	17	021800	17	218058	N	
		** Increase in SL Allocation **			4,500.00						
17	218059	FACULTY/STAFF RECRUITMENT-ED									
		ESTIMATED EXPENDITURES	17	021800	6,750.00	17	021800	17	218059	N	
		** Increase in SL Allocation **			6,750.00						

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17	218060	FACULTY/STAFF RECRUITMENT-EN									
		ESTIMATED EXPENDITURES	17	021800	11,250.00	17	021800	17	218060	N	
		** Increase in SL Allocation **			11,250.00						
17	218061	MATCHING SCHOLARSHIPS									
		ESTIMATED EXPENDITURES	17	021800	25,000.00	17	021800	17	218061	N	
		** Increase in SL Allocation **			25,000.00						
17	218062	TRANSFER SCHOLARSHIPS									
		ESTIMATED EXPENDITURES	17	021800	150,000.00	17	021800	17	218062	N	
		** Increase in SL Allocation **			150,000.00						
17	218068	PRESIDENTIAL SCHOLARSHIPS									
		ESTIMATED EXPENDITURES	17	021800	1,274,000.00	17	021800	17	218068	N	
		** Increase in SL Allocation **			1,274,000.00						
17	218069	SCHOLARSHIPS-DESIGNATED 5% FUNDE									
		ESTIMATED EXPENDITURES	17	021800	375,000.00	17	021800	17	218069	N	
		** Increase in SL Allocation **			375,000.00						
17	218070	ADVERTISING									
		ESTIMATED EXPENDITURES	17	021800	270,747.00	17	021800	17	218070	N	
		** Increase in SL Allocation **			270,747.00						
17	218071	MARKETING CAMPAIGN									
		ESTIMATED EXPENDITURES	17	021800	833,975.00	17	021800	17	218071	N	
		** Increase in SL Allocation **			833,975.00						
17	218072	EMPLOYEE EDUCATION OPPORTUNITY									
		ESTIMATED EXPENDITURES	17	021800	44,000.00	17	021800	17	218072	N	
		** Increase in SL Allocation **			44,000.00						
17	218074	MATCH-STARS SCHOLARSHIP PROGRAM									
		ESTIMATED EXPENDITURES	17	021800	37,500.00	17	021800	17	218074	N	
		** Increase in SL Allocation **			37,500.00						
17	218076	MUSIC SCHOLARSHIPS									
		ESTIMATED EXPENDITURES	17	021800	53,483.00	17	021800	17	218076	N	
		** Increase in SL Allocation **			53,483.00						
17	218077	CHORALE									
		ESTIMATED EXPENDITURES	17	021800	13,000.00	17	021800	17	218077	N	
		** Increase in SL Allocation **			13,000.00						
17	218079	QEP - FIELD TRIPS TRAVEL									
		ESTIMATED EXPENDITURES	17	021800	17,050.00	17	021800	17	218079	N	
		** Increase in SL Allocation **			17,050.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	218080	STUDENT ENGAGEMENT BUDGETS									
		ESTIMATED EXPENDITURES	17	021800	85,650.00	17	021800	17	218080	N	
		** Increase in SL Allocation **			85,650.00						
17	218081	INTERNATIONAL GRAD. ADM-RECRUITE									
		ESTIMATED EXPENDITURES	17	021800	77,000.00	17	021800	17	218081	N	
		** Increase in SL Allocation **			77,000.00						
17	218083	LASERFICHE SHARED SERVICES									
		ESTIMATED EXPENDITURES	17	021800	136,430.00	17	021800	17	218083	N	
		** Increase in SL Allocation **			136,430.00						
17	218089	ENTERPRISE INFORMATION SYSTEM									
		ESTIMATED EXPENDITURES	17	021800	200,000.00	17	021800	17	218089	N	
		** Increase in SL Allocation **			200,000.00						
17	218090	DESIGNATED TUITION-UNAPPROPRIATE									
		DECREASE UNAPPROPRIATED	17	021800	4,966,391.00-	17	218090	17	021800	Y	
		** Decrease in SL Allocation **			4,966,391.00-						
17	218095	RESERVE FOR REVENUE DEFICIT									
		ESTIMATED EXPENDITURES	17	021800	100,000.00	17	021800	17	218095	N	
		** Increase in SL Allocation **			100,000.00						
17	218097	DEFERRED COMPENSATION AWARD									
		ESTIMATED EXPENDITURES	17	021800	51,000.00	17	021800	17	218097	N	
		** Increase in SL Allocation **			51,000.00						
17	218185	GIP 60 DAY PAYMENT									
		ESTIMATED EXPENDITURES	17	021800	40,000.00	17	021800	17	218185	N	
		** Increase in SL Allocation **			40,000.00						
17	218400	DES TUITION RES UNDERGR SET ASID									
		ESTIMATED EXPENDITURES	17	021840	1,499,300.00	17	021840	17	218400	N	
		** Increase in SL Allocation **			1,499,300.00						
17	218405	DES TUITION RES GRAD SET ASIDES									
		ESTIMATED EXPENDITURES	17	021840	166,600.00	17	021840	17	218405	N	
		** Increase in SL Allocation **			166,600.00						
17	219000	RESIDENT PUBLIC EDUCATION GRANT									
		ESTIMATED EXPENDITURES	17	021900	1,169,400.00	17	021900	17	219000	N	
		** Increase in SL Allocation **			1,169,400.00						
17	219005	NON-RESIDENT PUBLIC EDUCATION GR									
		ESTIMATED EXPENDITURES	17	021900	360,100.00	17	021900	17	219005	N	
		** Increase in SL Allocation **			360,100.00						

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17	220310	OFFICE OF THE PRESIDENT									
		ESTIMATED EXPENDITURES	17	022000	45,303.00	17	022000	17	220310	N	
		** Increase in SL Allocation **			45,303.00						
17	220315	OFFICE OF ACADEMIC AFFAIRS									
		ESTIMATED EXPENDITURES	17	022000	27,412.00	17	022000	17	220315	N	
		** Increase in SL Allocation **			27,412.00						
17	220316	ASSOCIATE VP - ACADEMIC AFFAIRS									
		ESTIMATED EXPENDITURES	17	022000	9,606.00	17	022000	17	220316	N	
		** Increase in SL Allocation **			9,606.00						
17	220317	OFFICE OF COMPLIANCE									
		ESTIMATED EXPENDITURES	17	022000	34,975.00	17	022000	17	220317	N	
		** Increase in SL Allocation **			34,975.00						
17	220318	OFFICE OF INSTITUTIONAL ADVANCEM									
		ESTIMATED EXPENDITURES	17	022000	6,916.00	17	022000	17	220318	N	
		** Increase in SL Allocation **			6,916.00						
17	220319	INST PLANNING/ASSESSMENT-OPERATI									
		ESTIMATED EXPENDITURES	17	022000	19,607.00	17	022000	17	220319	N	
		** Increase in SL Allocation **			19,607.00						
17	220320	VP FINANCE & ADMINISTRATION									
		ESTIMATED EXPENDITURES	17	022000	39,000.00	17	022000	17	220320	N	
		** Increase in SL Allocation **			39,000.00						
17	220322	STRATEGIC SOURCING & GEN. SERVIC									
		ESTIMATED EXPENDITURES	17	022000	70,780.00	17	022000	17	220322	N	
		** Increase in SL Allocation **			70,780.00						
17	220323	PAYROLL SERVICES									
		ESTIMATED EXPENDITURES	17	022000	108,455.00	17	022000	17	220323	N	
		** Increase in SL Allocation **			108,455.00						
17	220324	AVP FINANCE AND COMPTROLLER									
		ESTIMATED EXPENDITURES	17	022000	35,946.00	17	022000	17	220324	N	
		** Increase in SL Allocation **			35,946.00						
17	220325	OFFICE OF PERSONNEL/EEO SERVICES									
		ESTIMATED EXPENDITURES	17	022000	59,014.00	17	022000	17	220325	N	
		** Increase in SL Allocation **			59,014.00						
17	220326	GRANTS & CONTRACTS									
		ESTIMATED EXPENDITURES	17	022000	8,563.00	17	022000	17	220326	N	
		** Increase in SL Allocation **			8,563.00						

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17	220327	BUSINESS OFFICE/LOANS & COLLECTI									
		ESTIMATED EXPENDITURES	17	022000	12,406.00	17	022000	17	220327	N	
		** Increase in SL Allocation **			12,406.00						
17	220328	ACCOUNTING/TRAVEL/PROP MGMT									
		ESTIMATED EXPENDITURES	17	022000	31,976.00	17	022000	17	220328	N	
		** Increase in SL Allocation **			31,976.00						
17	220329	BUDGET OFFICE									
		ESTIMATED EXPENDITURES	17	022000	7,100.00	17	022000	17	220329	N	
		** Increase in SL Allocation **			7,100.00						
17	220330	STUDENT FINANCE									
		ESTIMATED EXPENDITURES	17	022000	3,500.00	17	022000	17	220330	N	
		** Increase in SL Allocation **			3,500.00						
17	220415	OFFICE OF STUDENT FIN AID SERVIC									
		ESTIMATED EXPENDITURES	17	022000	99,207.00	17	022000	17	220415	N	
		** Increase in SL Allocation **			99,207.00						
17	220416	OFFICE OF AVP-STUDENT SUCCESS									
		ESTIMATED EXPENDITURES	17	022000	231,456.00	17	022000	17	220416	N	
		** Increase in SL Allocation **			231,456.00						
17	220425	OFFICE OF REGISTRAR									
		ESTIMATED EXPENDITURES	17	022000	2,750.00	17	022000	17	220425	N	
		** Increase in SL Allocation **			2,750.00						
17	220426	OUTREACH & ENROLLMENT SUPPORT SV									
		ESTIMATED EXPENDITURES	17	022000	103,455.00	17	022000	17	220426	N	
		** Increase in SL Allocation **			103,455.00						
17	220427	JAVELINA PREVIEW DAYS									
		ESTIMATED EXPENDITURES	17	022000	35,000.00	17	022000	17	220427	N	
		** Increase in SL Allocation **			35,000.00						
17	220428	JAVELINA EXPRESS									
		ESTIMATED EXPENDITURES	17	022000	25,000.00	17	022000	17	220428	N	
		** Increase in SL Allocation **			25,000.00						
17	220429	VALLEY VISITOR CENTER									
		ESTIMATED EXPENDITURES	17	022000	56,000.00	17	022000	17	220429	N	
		** Increase in SL Allocation **			56,000.00						
17	221014	INSTITUTIONAL RESEARCH & ASSESSM									
		ESTIMATED EXPENDITURES	17	022100	23,547.00	17	022100	17	221014	N	
		** Increase in SL Allocation **			23,547.00						

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17	221017	TEXAN BILLING									
		ESTIMATED EXPENDITURES	17	022100	30,000.00	17	022100	17	221017	N	
		** Increase in SL Allocation **			30,000.00						
17	221018	INSTIT. SUPPORT CONT & MAINT-FIS									
		ESTIMATED EXPENDITURES	17	022100	179,097.00	17	022100	17	221018	N	
		** Increase in SL Allocation **			179,097.00						
17	221019	ADA ACCOMMODATION									
		ESTIMATED EXPENDITURES	17	022100	13,000.00	17	022100	17	221019	N	
		** Increase in SL Allocation **			13,000.00						
17	221023	OFFICE OF DEVELOPMENT									
		ESTIMATED EXPENDITURES	17	022100	1,086,676.00	17	022100	17	221023	N	
		** Increase in SL Allocation **			1,086,676.00						
17	221025	PUBLIC AFFAIRS, PUB AND INFO SER									
		ESTIMATED EXPENDITURES	17	022100	228,335.00	17	022100	17	221025	N	
		** Increase in SL Allocation **			228,335.00						
17	221027	UNIVERSITY MAGAZINE-JAVELINA TOD									
		ESTIMATED EXPENDITURES	17	022100	80,000.00	17	022100	17	221027	N	
		** Increase in SL Allocation **			80,000.00						
17	221035	COMMENCEMENT									
		ESTIMATED EXPENDITURES	17	022100	476.00	17	022100	17	221035	N	
		** Increase in SL Allocation **			476.00						
17	221042	SAN ANTONIO/HOUSTON RECRUITING									
		ESTIMATED EXPENDITURES	17	022100	33,000.00	17	022100	17	221042	N	
		** Increase in SL Allocation **			33,000.00						
17	221043	PARENT CAMPAIGN									
		ESTIMATED EXPENDITURES	17	022100	45,000.00	17	022100	17	221043	N	
		** Increase in SL Allocation **			45,000.00						
17	221045	INSTITUTIONAL MEMBERSHIPS									
		ESTIMATED EXPENDITURES	17	022100	60,000.00	17	022100	17	221045	N	
		** Increase in SL Allocation **			60,000.00						
17	221060-00001	CLAS-GRADUATE ASSISTANTS									
		ESTIMATED EXPENDITURES	17	022100	293,000.00	17	022100	17	221060-00001	N	
		** Increase in SL Allocation **			293,000.00						
17	221060-00002	CLAG-GRADUATE ASSISTANTS									
		ESTIMATED EXPENDITURES	17	022100	132,000.00	17	022100	17	221060-00002	N	
		** Increase in SL Allocation **			132,000.00						

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17	221060-00003	CLBA-GRADUATE ASSISTANTS									
		ESTIMATED EXPENDITURES	17	022100	30,000.00	17	022100	17	221060-00003	N	
		** Increase in SL Allocation **			30,000.00						
17	221060-00004	CLED-GRADUATE ASSISTANTS									
		ESTIMATED EXPENDITURES	17	022100	212,000.00	17	022100	17	221060-00004	N	
		** Increase in SL Allocation **			212,000.00						
17	221060-00005	CLEN-GRADUATE ASSISTANTS									
		ESTIMATED EXPENDITURES	17	022100	310,000.00	17	022100	17	221060-00005	N	
		** Increase in SL Allocation **			310,000.00						
17	221060-00006	GRST-GRADUATE ASSISTANTS									
		ESTIMATED EXPENDITURES	17	022100	21,000.00	17	022100	17	221060-00006	N	
		** Increase in SL Allocation **			21,000.00						
17	221061	GRADUATE SCHOLARSHIPS-NEW GRAD S									
		ESTIMATED EXPENDITURES	17	022100	440,000.00	17	022100	17	221061	N	
		** Increase in SL Allocation **			440,000.00						
17	221062-00001	CLAS-GRADUATE SCHOLARSHIPS									
		ESTIMATED EXPENDITURES	17	022100	17,000.00	17	022100	17	221062-00001	N	
		** Increase in SL Allocation **			17,000.00						
17	221062-00003	CLBA-GRADUATE SCHOLARSHIPS									
		ESTIMATED EXPENDITURES	17	022100	10,000.00	17	022100	17	221062-00003	N	
		** Increase in SL Allocation **			10,000.00						
17	221062-00004	CLED-GRADUATE SCHOLARSHIPS									
		ESTIMATED EXPENDITURES	17	022100	30,000.00	17	022100	17	221062-00004	N	
		** Increase in SL Allocation **			30,000.00						
17	221062-00005	CLEN-GRADUATE SCHOLARSHIPS									
		ESTIMATED EXPENDITURES	17	022100	35,000.00	17	022100	17	221062-00005	N	
		** Increase in SL Allocation **			35,000.00						
17	221066	EAGLE FORD RESEARCH CENTER									
		ESTIMATED EXPENDITURES	17	022100	219,662.00	17	022100	17	221066	N	
		** Increase in SL Allocation **			219,662.00						
17	221067-00002	DOCTORAL PROGRAM SUPPORT-SESE									
		ESTIMATED EXPENDITURES	17	022100	200,000.00	17	022100	17	221067-00002	N	
		** Increase in SL Allocation **			200,000.00						
17	221067-00003	DOCTORAL PROGRAM SUPPORT-CLEN									
		ESTIMATED EXPENDITURES	17	022100	100,000.00	17	022100	17	221067-00003	N	
		** Increase in SL Allocation **			100,000.00						

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17	221076	UNIVERSITY PUBLICATIONS-EM									
		ESTIMATED EXPENDITURES	17	022100	34,000.00	17	022100	17	221076	N	
		** Increase in SL Allocation **			34,000.00						
17	221077	UNIVERSITY PUBLICATIONS-AA									
		ESTIMATED EXPENDITURES	17	022100	3,000.00	17	022100	17	221077	N	
		** Increase in SL Allocation **			3,000.00						
17	221078	FACULTY SENATE									
		ESTIMATED EXPENDITURES	17	022100	2,463.00	17	022100	17	221078	N	
		** Increase in SL Allocation **			2,463.00						
17	221079	UNIVERSITY PUBLICATIONS									
		ESTIMATED EXPENDITURES	17	022100	42,942.00	17	022100	17	221079	N	
		** Increase in SL Allocation **			42,942.00						
17	221080	CREDIT CARD FEES									
		ESTIMATED EXPENDITURES	17	022100	50,000.00	17	022100	17	221080	N	
		** Increase in SL Allocation **			50,000.00						
17	221085	PREMONT ALLIANCE									
		ESTIMATED EXPENDITURES	17	022100	100,000.00	17	022100	17	221085	N	
		** Increase in SL Allocation **			100,000.00						
17	221088	SACS ACCREDITATION									
		ESTIMATED EXPENDITURES	17	022100	5,988.00	17	022100	17	221088	N	
		** Increase in SL Allocation **			5,988.00						
17	221089	ACCREDITATION SUPPORT									
		ESTIMATED EXPENDITURES	17	022100	476,000.00	17	022100	17	221089	N	
		** Increase in SL Allocation **			476,000.00						
17	221090	STAFF COUNCIL									
		ESTIMATED EXPENDITURES	17	022100	3,741.00	17	022100	17	221090	N	
		** Increase in SL Allocation **			3,741.00						
17	221099	ARTS & SCIENCES TRAVEL/PROF DEVE									
		ESTIMATED EXPENDITURES	17	022100	21,351.00	17	022100	17	221099	N	
		** Increase in SL Allocation **			21,351.00						
17	221200	QUALITY ENHANCEMENT PLAN									
		ESTIMATED EXPENDITURES	17	022100	35,280.00	17	022100	17	221200	N	
		** Increase in SL Allocation **			35,280.00						
17	232100	DEPT. OF AG, AGRIBUS. & ENVIRON									
		ESTIMATED EXPENDITURES	17	023200	31,678.00	17	023200	17	232100	N	
		** Increase in SL Allocation **			31,678.00						

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17	232110	DEPT OF ANIMAL, RANGLND, & WILDL									
		ESTIMATED EXPENDITURES	17	023200	33,945.00	17	023200	17	232110	N	
		** Increase in SL Allocation **			33,945.00						
17	232115	DEPARTMENT OF HUMAN SCIENCE									
		ESTIMATED EXPENDITURES	17	023200	20,871.00	17	023200	17	232115	N	
		** Increase in SL Allocation **			20,871.00						
17	232120	VET TECH PROGRAM									
		ESTIMATED EXPENDITURES	17	023200	120,000.00	17	023200	17	232120	N	
		** Increase in SL Allocation **			120,000.00						
17	232205	DEPARTMENT OF ART									
		ESTIMATED EXPENDITURES	17	023200	35,628.00	17	023200	17	232205	N	
		** Increase in SL Allocation **			35,628.00						
17	232210	DPT OF BIOLOGICAL & HEALTH SCIEN									
		ESTIMATED EXPENDITURES	17	023200	59,452.00	17	023200	17	232210	N	
		** Increase in SL Allocation **			59,452.00						
17	232215	DEPARTMENT OF CHEMISTRY									
		ESTIMATED EXPENDITURES	17	023200	101,948.00	17	023200	17	232215	N	
		** Increase in SL Allocation **			101,948.00						
17	232220	DEPARTMENT OF LANG AND LITERATUR									
		ESTIMATED EXPENDITURES	17	023200	29,993.00	17	023200	17	232220	N	
		** Increase in SL Allocation **			29,993.00						
17	232230	DEPARTMENT OF POLITICAL SCIENCE									
		ESTIMATED EXPENDITURES	17	023200	9,532.00	17	023200	17	232230	N	
		** Increase in SL Allocation **			9,532.00						
17	232235	DEPT OF HIST, POLITICAL SCI, & P									
		ESTIMATED EXPENDITURES	17	023200	11,173.00	17	023200	17	232235	N	
		** Increase in SL Allocation **			11,173.00						
17	232250	DEPARTMENT OF MATHEMATICS									
		ESTIMATED EXPENDITURES	17	023200	25,316.00	17	023200	17	232250	N	
		** Increase in SL Allocation **			25,316.00						
17	232255	DEPARTMENT OF MILITARY SCIENCE									
		ESTIMATED EXPENDITURES	17	023200	20,759.00	17	023200	17	232255	N	
		** Increase in SL Allocation **			20,759.00						
17	232260	DEPT CLINICAL HEALTH SCIENCES									
		ESTIMATED EXPENDITURES	17	023200	9,820.00	17	023200	17	232260	N	
		** Increase in SL Allocation **			9,820.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	232261	DEPT CLHS-COMM SCIENCES & DISORD									
		ESTIMATED EXPENDITURES	17	023200	19,640.00	17	023200	17	232261	N	
		** Increase in SL Allocation **			19,640.00						
17	232262	DEPT CLHS-SOCIAL WORK									
		ESTIMATED EXPENDITURES	17	023200	9,820.00	17	023200	17	232262	N	
		** Increase in SL Allocation **			9,820.00						
17	232265	DEPARTMENT OF MUSIC									
		ESTIMATED EXPENDITURES	17	023200	27,910.00	17	023200	17	232265	N	
		** Increase in SL Allocation **			27,910.00						
17	232270	DEPARTMENT OF PHYSICS/GEOSCIENCE									
		ESTIMATED EXPENDITURES	17	023200	68,731.00	17	023200	17	232270	N	
		** Increase in SL Allocation **			68,731.00						
17	232275	DEPARTMENT OF PSYCHOLOGY/SOCIOLO									
		ESTIMATED EXPENDITURES	17	023200	20,143.00	17	023200	17	232275	N	
		** Increase in SL Allocation **			20,143.00						
17	232280	DEPARTMENT OF ART, COMM, & THEAT									
		ESTIMATED EXPENDITURES	17	023200	46,617.00	17	023200	17	232280	N	
		** Increase in SL Allocation **			46,617.00						
17	232285	JONES AUDITORIUM									
		ESTIMATED EXPENDITURES	17	023200	9,471.00	17	023200	17	232285	N	
		** Increase in SL Allocation **			9,471.00						
17	232305	DEPARTMENT OF INFORMATION SYSTEM									
		ESTIMATED EXPENDITURES	17	023200	25,947.00	17	023200	17	232305	N	
		** Increase in SL Allocation **			25,947.00						
17	232310	DEPARTMENT OF ACCOUNTING & FINAN									
		ESTIMATED EXPENDITURES	17	023200	5,391.00	17	023200	17	232310	N	
		** Increase in SL Allocation **			5,391.00						
17	232315	DEPARTMENT OF MANAGEMENT AND MKT									
		ESTIMATED EXPENDITURES	17	023200	15,677.00	17	023200	17	232315	N	
		** Increase in SL Allocation **			15,677.00						
17	232405	DEPARTMENT OF ELEC ENG AND COMP									
		ESTIMATED EXPENDITURES	17	023200	25,345.00	17	023200	17	232405	N	
		** Increase in SL Allocation **			25,345.00						
17	232410	DEPARTMENT OF MECH AND IND ENG									
		ESTIMATED EXPENDITURES	17	023200	17,903.00	17	023200	17	232410	N	
		** Increase in SL Allocation **			17,903.00						

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17	232415	DEPARTMENT OF CHEM AND NAT GAS E									
		ESTIMATED EXPENDITURES	17	023200	13,985.00	17	023200	17	232415	N	
		** Increase in SL Allocation **			13,985.00						
17	232416	DEPT OF ENVIRONMENTAL ENGINEERIN									
		ESTIMATED EXPENDITURES	17	023200	18,932.00	17	023200	17	232416	N	
		** Increase in SL Allocation **			18,932.00						
17	232417	DEPT OF CIVIL & ARCHITECTURAL EN									
		ESTIMATED EXPENDITURES	17	023200	15,362.00	17	023200	17	232417	N	
		** Increase in SL Allocation **			15,362.00						
17	232420	DEPT. OF INDUSTRIAL MGMT & TECHN									
		ESTIMATED EXPENDITURES	17	023200	10,850.00	17	023200	17	232420	N	
		** Increase in SL Allocation **			10,850.00						
17	232425	WESLACO ENGINEERING INITIATIVE									
		ESTIMATED EXPENDITURES	17	023200	83,340.00	17	023200	17	232425	N	
		** Increase in SL Allocation **			83,340.00						
17	232510	DEPT OF TEACHER & BILINGUAL EDUC									
		ESTIMATED EXPENDITURES	17	023200	54,883.00	17	023200	17	232510	N	
		** Increase in SL Allocation **			54,883.00						
17	232511	DEPT OF EDUC LEADERSHIP & COUNSE									
		ESTIMATED EXPENDITURES	17	023200	40,511.00	17	023200	17	232511	N	
		** Increase in SL Allocation **			40,511.00						
17	232520	DEPARTMENT OF HEALTH & KINESIOLO									
		ESTIMATED EXPENDITURES	17	023200	22,720.00	17	023200	17	232520	N	
		** Increase in SL Allocation **			22,720.00						
17	232540	PHYSICAL EDUCATION CENTER									
		ESTIMATED EXPENDITURES	17	023200	39,205.00	17	023200	17	232540	N	
		** Increase in SL Allocation **			39,205.00						
17	232595	CONTINUING EDUCATION PROGRAM									
		ESTIMATED EXPENDITURES	17	023200	59,979.00	17	023200	17	232595	N	
		** Increase in SL Allocation **			59,979.00						
17	232601	BAAS COORDINATOR									
		ESTIMATED EXPENDITURES	17	023200	1,204.00	17	023200	17	232601	N	
		** Increase in SL Allocation **			1,204.00						
17	232604	INT'L STUDIES & PROGRAM OPERATIN									
		ESTIMATED EXPENDITURES	17	023200	11,944.00	17	023200	17	232604	N	
		** Increase in SL Allocation **			11,944.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	232605	STUDENT & SCHOLAR SERVICE OPERAT									
		ESTIMATED EXPENDITURES	17	023200	21,073.00	17	023200	17	232605	N	
		** Increase in SL Allocation **			21,073.00						
17	232612	DUAL ENROLLMENT PROGRAM									
		ESTIMATED EXPENDITURES	17	023200	76,420.00	17	023200	17	232612	N	
		** Increase in SL Allocation **			76,420.00						
17	232616	CTR FOR TEACHING EFFECTIVENESS									
		ESTIMATED EXPENDITURES	17	023200	9,471.00	17	023200	17	232616	N	
		** Increase in SL Allocation **			9,471.00						
17	232618	PATHWAYS ACADEMIC ASSISTANCE CEN									
		ESTIMATED EXPENDITURES	17	023200	85,398.00	17	023200	17	232618	N	
		** Increase in SL Allocation **			85,398.00						
17	232620	UNIVERSITY ASSESSMENTS									
		ESTIMATED EXPENDITURES	17	023200	18,942.00	17	023200	17	232620	N	
		** Increase in SL Allocation **			18,942.00						
17	232750	AMERICAN DEMOCRACY									
		ESTIMATED EXPENDITURES	17	023200	707.00	17	023200	17	232750	N	
		** Increase in SL Allocation **			707.00						
17	232770	FAC INVESTMENT PROG-NON DIST LEA									
		ESTIMATED EXPENDITURES	17	023200	6,907.00	17	023200	17	232770	N	
		** Increase in SL Allocation **			6,907.00						
17	232800	LAB FEES									
		ESTIMATED EXPENDITURES	17	023200	80,000.00	17	023200	17	232800	N	
		** Increase in SL Allocation **			80,000.00						
17	237075	COLLEGE OF GRADUATE STUDIES									
		ESTIMATED EXPENDITURES	17	023700	19,999.00	17	023700	17	237075	N	
		** Increase in SL Allocation **			19,999.00						
17	237101	COLLEGE OF AGRI AND HUMAN SCIENC									
		ESTIMATED EXPENDITURES	17	023700	30,998.00	17	023700	17	237101	N	
		** Increase in SL Allocation **			30,998.00						
17	237201	COLLEGE OF ARTS AND SCIENCES									
		ESTIMATED EXPENDITURES	17	023700	32,385.00	17	023700	17	237201	N	
		** Increase in SL Allocation **			32,385.00						
17	237301	COLLEGE OF BUSINESS ADMINISTRATI									
		ESTIMATED EXPENDITURES	17	023700	30,585.00	17	023700	17	237301	N	
		** Increase in SL Allocation **			30,585.00						

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17	237401	COLLEGE OF ENGINEERING									
		ESTIMATED EXPENDITURES	17	023700	20,117.00	17	023700	17	237401	N	
		** Increase in SL Allocation **			20,117.00						
17	237501	COLLEGE OF EDUCATION									
		ESTIMATED EXPENDITURES	17	023700	33,750.00	17	023700	17	237501	N	
		** Increase in SL Allocation **			33,750.00						
17	237601	HONORS COLLEGE									
		ESTIMATED EXPENDITURES	17	023700	30,155.00	17	023700	17	237601	N	
		** Increase in SL Allocation **			30,155.00						
17	240001	CENTER FOR YOUNG CHILDREN									
		ESTIMATED EXPENDITURES	17	024000	62,337.00	17	024000	17	240001	N	
		** Increase in SL Allocation **			62,337.00						
17	240005-00001	FARM-OPERATING									
		ESTIMATED EXPENDITURES	17	024000	106,687.00	17	024000	17	240005-00001	N	
		** Increase in SL Allocation **			106,687.00						
17	240005-00003	FARM-SCHUSTER									
		ESTIMATED EXPENDITURES	17	024000	4,735.00	17	024000	17	240005-00003	N	
		** Increase in SL Allocation **			4,735.00						
17	240005-00004	FARM-STANKO									
		ESTIMATED EXPENDITURES	17	024000	4,736.00	17	024000	17	240005-00004	N	
		** Increase in SL Allocation **			4,736.00						
17	240005-00005	FARM-ANORUO									
		ESTIMATED EXPENDITURES	17	024000	4,841.00	17	024000	17	240005-00005	N	
		** Increase in SL Allocation **			4,841.00						
17	240005-00006	FARM-RUPPERT									
		ESTIMATED EXPENDITURES	17	024000	4,735.00	17	024000	17	240005-00006	N	
		** Increase in SL Allocation **			4,735.00						
17	240005-00007	FARM-GARCIA									
		ESTIMATED EXPENDITURES	17	024000	4,735.00	17	024000	17	240005-00007	N	
		** Increase in SL Allocation **			4,735.00						
17	240005-00008	FARM-BEEF UNIT									
		ESTIMATED EXPENDITURES	17	024000	11,687.00	17	024000	17	240005-00008	N	
		** Increase in SL Allocation **			11,687.00						
17	240005-00009	FARM-SWINE UNIT									
		ESTIMATED EXPENDITURES	17	024000	32,011.00	17	024000	17	240005-00009	N	
		** Increase in SL Allocation **			32,011.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
17	240005-00010	FARM-GOAT UNIT									
		ESTIMATED EXPENDITURES	17	024000	10,915.00	17	024000	17	240005-00010	N	
		** Increase in SL Allocation **			10,915.00						
17	241803	RESEARCH & SPONSORED PROGRAMS									
		ESTIMATED EXPENDITURES	17	024100	25,781.00	17	024100	17	241803	N	
		** Increase in SL Allocation **			25,781.00						
17	248103	CIS - TTVN									
		ESTIMATED EXPENDITURES	17	024800	139,957.00	17	024800	17	248103	N	
		** Increase in SL Allocation **			139,957.00						
17	250001	SSC CONTRACT ALLOC									
		ESTIMATED EXPENDITURES	17	025000	2,815,200.00	17	025000	17	250001	Y	
		** Increase in SL Allocation **			2,815,200.00						
17	250020	OFFICE OF FACILITIES MANAGEMENT									
		ESTIMATED EXPENDITURES	17	025000	12,662.00	17	025000	17	250020	N	
		** Increase in SL Allocation **			12,662.00						
17	250025	INSURANCE									
		ESTIMATED EXPENDITURES	17	025000	264,886.00	17	025000	17	250025	N	
		** Increase in SL Allocation **			264,886.00						
17	250030	INFRASTRUCTURE ENHANCEMENT									
		ESTIMATED EXPENDITURES	17	025000	159,000.00	17	025000	17	250030	Y	
		** Increase in SL Allocation **			159,000.00						
17	251001	UNIVERSITY POLICE									
		ESTIMATED EXPENDITURES	17	025100	12,399.00	17	025100	17	251001	N	
		** Increase in SL Allocation **			12,399.00						
17	255001	UTILITIES									
		ESTIMATED EXPENDITURES	17	025500	2,036,750.00	17	025500	17	255001	N	
		** Increase in SL Allocation **			2,036,750.00						
17	256001	ENGINEERING AND CAMPUS PLANNING									
		ESTIMATED EXPENDITURES	17	025600	58,911.00	17	025600	17	256001	N	
		** Increase in SL Allocation **			58,911.00						
17	257001	CENTRAL RECEIVING AND STOREROOM									
		ESTIMATED EXPENDITURES	17	025700	11,748.00	17	025700	17	257001	N	
		** Increase in SL Allocation **			11,748.00						
17	258001	OFFICE OF RISK & COMPLIANCE									
		ESTIMATED EXPENDITURES	17	025800	6,375.00	17	025800	17	258001	N	
		** Increase in SL Allocation **			6,375.00						

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17	258002	CAMPUS WIDE SHREDDING									
		ESTIMATED EXPENDITURES	17	025800	4,000.00	17	025800	17	258002	N	
		** Increase in SL Allocation **			4,000.00						
17	260001	FEE REMISSIONS AND EXEMPTIONS									
		ESTIMATED EXPENDITURES	17	026000	2,189,400.00	17	026000	17	260001	N	
		** Increase in SL Allocation **			2,189,400.00						
17	260041	INST ENHANC-PROG DEV-COL OF ED									
		ESTIMATED EXPENDITURES	17	026004	17,315.00	17	026004	17	260041	N	
		** Increase in SL Allocation **			17,315.00						
17	260042	INST ENHANC-PROG DEV-COL OF AG									
		ESTIMATED EXPENDITURES	17	026004	56,994.00	17	026004	17	260042	N	
		** Increase in SL Allocation **			56,994.00						
17	260043-00001	FAC/STAFF SALARIES-INST ENHANC-C									
		ESTIMATED EXPENDITURES	17	026004	15,675.00	17	026004	17	260043-00001	N	
		** Increase in SL Allocation **			15,675.00						
17	260043-00002	LANG/LITERATURE-INST ENHANC-CLAS									
		ESTIMATED EXPENDITURES	17	026004	2,841.00	17	026004	17	260043-00002	N	
		** Increase in SL Allocation **			2,841.00						
17	260043-00003	COMM/THEATRE ARTS-INST ENHANC-CL									
		ESTIMATED EXPENDITURES	17	026004	663.00	17	026004	17	260043-00003	N	
		** Increase in SL Allocation **			663.00						
17	260043-00004	SOC/PSYCH-INST ENHANC-CLAS									
		ESTIMATED EXPENDITURES	17	026004	5,730.00	17	026004	17	260043-00004	N	
		** Increase in SL Allocation **			5,730.00						
17	260043-00005	BSW-INST ENHANC-CLAS									
		ESTIMATED EXPENDITURES	17	026004	4,499.00	17	026004	17	260043-00005	N	
		** Increase in SL Allocation **			4,499.00						
17	260044	INST ENHANC-PROG DEV-COL OF BUS									
		ESTIMATED EXPENDITURES	17	026004	8,051.00	17	026004	17	260044	N	
		** Increase in SL Allocation **			8,051.00						
17	260045	INST ENHANC-PROG DEV-CSDO									
		ESTIMATED EXPENDITURES	17	026004	7,288.00	17	026004	17	260045	N	
		** Increase in SL Allocation **			7,288.00						
17	260130-00001	INST ENHANC-EXP ENG EDUC.-CLEN									
		ESTIMATED EXPENDITURES	17	026013	183,676.00	17	026013	17	260130-00001	Y	
		** Increase in SL Allocation **			183,676.00						

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17	260192	INSTITUTIONAL ENHANCEMENT-CPDT									
		ESTIMATED EXPENDITURES	17	026019	131,541.00	17	026019	17	260192	N	
		** Increase in SL Allocation **			131,541.00						
17	280000	INDIRECT COST REVENUE									
		ESTIMATED REVENUE	17	028000	900,000.00-	17	280000	17	028000	N	
		** Decrease in SL Allocation **			900,000.00-						
17	280999	INDIRECT COST UNAPPROPRIATED									
		INCREASE UNAPPROPRIATED	17	028000	615,400.00	17	028000	17	280999	Y	
		ESTIMATED EXPENDITURES	17	028000	284,600.00	17	028000	17	280999	N	
		** Increase in SL Allocation **			900,000.00						
17	303510	STUDENT SERVICE FEE									
		ESTIMATED REVENUE	17	030351	1,936,600.00-	17	303510	17	030351	N	
		** Decrease in SL Allocation **			1,936,600.00-						
17	303511	STUDENT SERVICE FEE-FALL									
		ESTIMATED REVENUE	17	030351	1,540,300.00-	17	303511	17	030351	N	
		** Decrease in SL Allocation **			1,540,300.00-						
17	306001	FEE REMISSIONS AND EXEMPTIONS									
		ESTIMATED EXPENDITURES	17	030600	451,500.00	17	030600	17	306001	N	
		** Increase in SL Allocation **			451,500.00						
17	310020	TAMUK BAND									
		ESTIMATED EXPENDITURES	17	031002	140,000.00	17	031002	17	310020	N	
		** Increase in SL Allocation **			140,000.00						
17	310025	TAMUK BAND UNIFORMS									
		ESTIMATED EXPENDITURES	17	031002	24,000.00	17	031002	17	310025	N	
		** Increase in SL Allocation **			24,000.00						
17	310110	RODEO TEAM									
		ESTIMATED EXPENDITURES	17	031011	62,015.00	17	031011	17	310110	N	
		** Increase in SL Allocation **			62,015.00						
17	310112	MEAT JUDGING TEAM									
		ESTIMATED EXPENDITURES	17	031011	8,000.00	17	031011	17	310112	N	
		** Increase in SL Allocation **			8,000.00						
17	310600	COUNSELING CENTER									
		ESTIMATED EXPENDITURES	17	031060	415,954.00	17	031060	17	310600	N	
		** Increase in SL Allocation **			415,954.00						
17	310610	OFFICE OF THE DEAN OF STUDENTS									
		ESTIMATED EXPENDITURES	17	031061	378,338.00	17	031061	17	310610	N	
		** Increase in SL Allocation **			378,338.00						

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17	310611	POST OFFICE									
		ESTIMATED EXPENDITURES	17	031061	53,959.00	17	031061	17	310611	N	
		** Increase in SL Allocation **			53,959.00						
17	310620	CAREER SERVICES									
		ESTIMATED EXPENDITURES	17	031062	383,580.00	17	031062	17	310620	N	
		** Increase in SL Allocation **			383,580.00						
17	310630	STUDENT ACTIVITIES									
		ESTIMATED EXPENDITURES	17	031063	388,599.00	17	031063	17	310630	N	
		** Increase in SL Allocation **			388,599.00						
17	310635	GREEK LIFE & FAMILY WEEKEND PROG									
		ESTIMATED EXPENDITURES	17	031063	40,000.00	17	031063	17	310635	N	
		** Increase in SL Allocation **			40,000.00						
17	310680	JAVELINA ENROLLMENT SERVICES									
		ESTIMATED EXPENDITURES	17	031068	73,879.00	17	031068	17	310680	N	
		** Increase in SL Allocation **			73,879.00						
17	310700	SPEC-STUDENT SERVICES									
		ESTIMATED EXPENDITURES	17	031070	35,700.00	17	031070	17	310700	N	
		** Increase in SL Allocation **			35,700.00						
17	311350	STUDENT GOVERNMENT ASSOCIATION									
		ESTIMATED EXPENDITURES	17	031135	40,700.00	17	031135	17	311350	N	
		** Increase in SL Allocation **			40,700.00						
17	311550	SOUTH TEXAN									
		ESTIMATED EXPENDITURES	17	031155	40,000.00	17	031155	17	311550	N	
		** Increase in SL Allocation **			40,000.00						
17	311560	K T A I RADIO STATION									
		ESTIMATED EXPENDITURES	17	031156	31,953.00	17	031156	17	311560	N	
		** Increase in SL Allocation **			31,953.00						
17	311750	FORENSIC									
		ESTIMATED EXPENDITURES	17	031175	8,000.00	17	031175	17	311750	N	
		** Increase in SL Allocation **			8,000.00						
17	311756	THEATER									
		ESTIMATED EXPENDITURES	17	031175	12,000.00	17	031175	17	311756	N	
		** Increase in SL Allocation **			12,000.00						
17	312010	UNIVERSITY LECTURESHIP SERIES									
		ESTIMATED EXPENDITURES	17	031201	76,000.00	17	031201	17	312010	N	
		** Increase in SL Allocation **			76,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	312020	LIVING/LEARNING COMMUNITY									
		ESTIMATED EXPENDITURES	17	031202	35,000.00	17	031202	17	312020	N	
		** Increase in SL Allocation **			35,000.00						
17	312300	JAVELINA WELCOME									
		ESTIMATED EXPENDITURES	17	031230	12,240.00	17	031230	17	312300	N	
		** Increase in SL Allocation **			12,240.00						
17	312315	VPSA STUDENT ENGAGEMENT FUND									
		ESTIMATED EXPENDITURES	17	031231	15,000.00	17	031231	17	312315	N	
		** Increase in SL Allocation **			15,000.00						
17	312316	VPSA STUDENT SERVICES									
		ESTIMATED EXPENDITURES	17	031231	195,000.00	17	031231	17	312316	N	
		** Increase in SL Allocation **			195,000.00						
17	312317	COLLEGE OF PHARMACY SOFC									
		ESTIMATED EXPENDITURES	17	031231	25,000.00	17	031231	17	312317	N	
		** Increase in SL Allocation **			25,000.00						
17	312320	TRANSFER STUDENT SUCCESS INITIAT									
		ESTIMATED EXPENDITURES	17	031232	15,000.00	17	031232	17	312320	N	
		** Increase in SL Allocation **			15,000.00						
17	312325	AVP FOR STUDENT SUCCESS									
		ESTIMATED EXPENDITURES	17	031232	100,000.00	17	031232	17	312325	N	
		** Increase in SL Allocation **			100,000.00						
17	312330	ANIMAL & WILDLIFE SCIENCES									
		ESTIMATED EXPENDITURES	17	031233	15,000.00	17	031233	17	312330	N	
		** Increase in SL Allocation **			15,000.00						
17	312340	TESTING									
		ESTIMATED EXPENDITURES	17	031234	64,155.00	17	031234	17	312340	N	
		** Increase in SL Allocation **			64,155.00						
17	312460	JAZZ FESTIVAL									
		ESTIMATED EXPENDITURES	17	031246	15,000.00	17	031246	17	312460	N	
		** Increase in SL Allocation **			15,000.00						
17	312470	MARIACHI									
		ESTIMATED EXPENDITURES	17	031247	12,000.00	17	031247	17	312470	N	
		** Increase in SL Allocation **			12,000.00						
17	312480	TAMUK-CHORALE									
		ESTIMATED EXPENDITURES	17	031248	20,250.00	17	031248	17	312480	N	
		** Increase in SL Allocation **			20,250.00						

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17	312490	DISABLED STUDENT SERVICES									
		ESTIMATED EXPENDITURES	17	031249	80,000.00	17	031249	17	312490	N	
		** Increase in SL Allocation **			80,000.00						
17	312491	STUDENT INTERPRETER SERVICES									
		ESTIMATED EXPENDITURES	17	031249	20,000.00	17	031249	17	312491	N	
		** Increase in SL Allocation **			20,000.00						
17	312510	STUDENT SUSTAINABILITY									
		ESTIMATED EXPENDITURES	17	031251	73,684.00	17	031251	17	312510	N	
		** Increase in SL Allocation **			73,684.00						
17	312520	PRESIDENTIAL ARTS SERIES									
		ESTIMATED EXPENDITURES	17	031252	55,800.00	17	031252	17	312520	N	
		** Increase in SL Allocation **			55,800.00						
17	312551	MULTICULTURAL HERITAGE									
		ESTIMATED EXPENDITURES	17	031255	18,000.00	17	031255	17	312551	N	
		** Increase in SL Allocation **			18,000.00						
17	312580	STUDENT ORGANIZATION FUNDING									
		ESTIMATED EXPENDITURES	17	031258	116,000.00	17	031258	17	312580	N	
		** Increase in SL Allocation **			116,000.00						
17	312590	CAMPUS ACTIVITIES BOARD									
		ESTIMATED EXPENDITURES	17	031259	100,000.00	17	031259	17	312590	N	
		** Increase in SL Allocation **			100,000.00						
17	312595	INTERNATIONAL & MULTICULTURAL ST									
		ESTIMATED EXPENDITURES	17	031259	78,977.00	17	031259	17	312595	N	
		** Increase in SL Allocation **			78,977.00						
17	312600	STUDENT SHUTTLE SERVICE									
		ESTIMATED EXPENDITURES	17	031260	3,500.00	17	031260	17	312600	N	
		** Increase in SL Allocation **			3,500.00						
17	312690	READERSHIP PROGRAM									
		ESTIMATED EXPENDITURES	17	031269	13,413.00	17	031269	17	312690	N	
		** Increase in SL Allocation **			13,413.00						
17	312800	CENTER FOR YOUNG CHILDREN									
		ESTIMATED EXPENDITURES	17	031280	34,651.00	17	031280	17	312800	N	
		** Increase in SL Allocation **			34,651.00						
17	312810	LIVESTOCK EVALUATION TEAM									
		ESTIMATED EXPENDITURES	17	031281	8,000.00	17	031281	17	312810	N	
		** Increase in SL Allocation **			8,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	312820	WRITERS' BLOCK-STUDENT FEE SUPPO									
		ESTIMATED EXPENDITURES	17	031282	3,000.00	17	031282	17	312820	N	
		** Increase in SL Allocation **			3,000.00						
17	312905	UPD									
		ESTIMATED EXPENDITURES	17	031290	40,000.00	17	031290	17	312905	N	
		** Increase in SL Allocation **			40,000.00						
17	314000	REC SPORTS FEE-REVENUE									
		ESTIMATED REVENUE	17	031400	1,405,100.00-	17	314000	17	031400	N	
		** Decrease in SL Allocation **			1,405,100.00-						
17	314001	REC SPORTS FEE-FALL REV									
		ESTIMATED REVENUE	17	031400	1,172,500.00-	17	314001	17	031400	N	
		** Decrease in SL Allocation **			1,172,500.00-						
17	314003	REC SPORTS MAINTENANCE RESERVE									
		ESTIMATED EXPENDITURES	17	031400	50,000.00	17	031400	17	314003	N	
		** Increase in SL Allocation **			50,000.00						
17	314004	REC SPORTS FEE-CHEERLEADING OPER									
		ESTIMATED EXPENDITURES	17	031400	35,000.00	17	031400	17	314004	N	
		** Increase in SL Allocation **			35,000.00						
17	314005	REC SPORTS FEE-OPERATING									
		ESTIMATED EXPENDITURES	17	031400	600,644.00	17	031400	17	314005	N	
		** Increase in SL Allocation **			600,644.00						
17	314008	REC SPORTS-INTRAMURAL SPORTS OPE									
		ESTIMATED EXPENDITURES	17	031400	90,000.00	17	031400	17	314008	N	
		** Increase in SL Allocation **			90,000.00						
17	314009	REC SPORTS FEE-UNAPPROPRIATED									
		INCREASE UNAPPROPRIATED	17	031400	613,568.00	17	031400	17	314009	Y	
		** Increase in SL Allocation **			613,568.00						
17	315010	ATHLETIC FEE-REVENUE									
		ESTIMATED REVENUE	17	031500	1,974,200.00-	17	315010	17	031500	N	
		** Decrease in SL Allocation **			1,974,200.00-						
17	315011	ATHLETIC FEE-FALL REVENUE									
		ESTIMATED REVENUE	17	031500	1,721,700.00-	17	315011	17	031500	N	
		** Decrease in SL Allocation **			1,721,700.00-						
17	315020	ATHLETIC CONCESSIONS									
		ESTIMATED REVENUE	17	031500	31,750.00-	17	315020	17	031500	N	
		** Decrease in SL Allocation **			31,750.00-						

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17	315025	PARKING REVENUES									
		ESTIMATED REVENUE	17	031500	19,000.00-	17	315025	17	031500	N	
		** Decrease in SL Allocation **			19,000.00-						
17	315050	ATHLETICS-ADMIN									
		ESTIMATED REVENUE	17	031500	8,250.00-	17	315050	17	031500	N	
		ESTIMATED EXPENDITURES	17	031500	779,968.00	17	031500	17	315050	N	
		** Increase in SL Allocation **			771,718.00						
17	315051	ATH-FOOTBALL									
		ESTIMATED EXPENDITURES	17	031500	827,394.00	17	031500	17	315051	N	
		ESTIMATED REVENUE	17	031500	171,000.00-	17	315051	17	031500	N	
		** Increase in SL Allocation **			656,394.00						
17	315052	ATH-MEN'S BASKETBALL									
		ESTIMATED REVENUE	17	031500	10,000.00-	17	315052	17	031500	N	
		ESTIMATED EXPENDITURES	17	031500	256,565.00	17	031500	17	315052	N	
		** Increase in SL Allocation **			246,565.00						
17	315053	ATH-WOMEN'S BASKETBALL									
		ESTIMATED EXPENDITURES	17	031500	247,302.00	17	031500	17	315053	N	
		ESTIMATED REVENUE	17	031500	7,500.00-	17	315053	17	031500	N	
		** Increase in SL Allocation **			239,802.00						
17	315054	ATH-WOMEN'S VOLLEYBALL									
		ESTIMATED REVENUE	17	031500	2,200.00-	17	315054	17	031500	N	
		ESTIMATED EXPENDITURES	17	031500	273,617.00	17	031500	17	315054	N	
		** Increase in SL Allocation **			271,417.00						
17	315055	ATH-MEN'S BASEBALL									
		ESTIMATED EXPENDITURES	17	031500	213,400.00	17	031500	17	315055	N	
		ESTIMATED REVENUE	17	031500	7,000.00-	17	315055	17	031500	N	
		** Increase in SL Allocation **			206,400.00						
17	315056	ATH-MEN'S TRACK & FIELD									
		ESTIMATED REVENUE	17	031500	700.00-	17	315056	17	031500	N	
		ESTIMATED EXPENDITURES	17	031500	204,969.00	17	031500	17	315056	N	
		** Increase in SL Allocation **			204,269.00						
17	315057	ATH-WOMEN'S TRACK & FIELD									
		ESTIMATED EXPENDITURES	17	031500	204,806.00	17	031500	17	315057	N	
		ESTIMATED REVENUE	17	031500	700.00-	17	315057	17	031500	N	
		** Increase in SL Allocation **			204,106.00						
17	315058	ATH-TRAINER									
		ESTIMATED EXPENDITURES	17	031500	288,412.00	17	031500	17	315058	N	
		** Increase in SL Allocation **			288,412.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	315059	ATH-WOMEN'S SOFTBALL									
		ESTIMATED EXPENDITURES	17	031500	183,075.00	17	031500	17	315059	N	
		ESTIMATED REVENUE	17	031500	1,700.00-	17	315059	17	031500	N	
		** Increase in SL Allocation **			181,375.00						
17	315060	ATHLETIC FACILITIES									
		ESTIMATED EXPENDITURES	17	031500	335,000.00	17	031500	17	315060	N	
		** Increase in SL Allocation **			335,000.00						
17	315061	ATH-WOMEN'S GOLF									
		ESTIMATED EXPENDITURES	17	031500	104,485.00	17	031500	17	315061	N	
		** Increase in SL Allocation **			104,485.00						
17	315062	ATH-WOMEN'S TENNIS									
		ESTIMATED EXPENDITURES	17	031500	93,402.00	17	031500	17	315062	N	
		** Increase in SL Allocation **			93,402.00						
17	315073	ATH SCHOL-MEN'S BASEBALL									
		ESTIMATED EXPENDITURES	17	031500	174,400.00	17	031500	17	315073	N	
		** Increase in SL Allocation **			174,400.00						
17	315074	ATH SCHOL-WOMEN'S BEACH VOLLEYBA									
		ESTIMATED EXPENDITURES	17	031500	75,000.00	17	031500	17	315074	N	
		** Increase in SL Allocation **			75,000.00						
17	315075	ATH SCHOL-WOMEN'S VOLLEYBALL									
		ESTIMATED EXPENDITURES	17	031500	166,700.00	17	031500	17	315075	N	
		** Increase in SL Allocation **			166,700.00						
17	315076	ATH SCHOL-MEN'S TRACK & FIELD									
		ESTIMATED EXPENDITURES	17	031500	185,000.00	17	031500	17	315076	N	
		** Increase in SL Allocation **			185,000.00						
17	315077	ATH SCHOL-WOMEN'S TRACK & FIELD									
		ESTIMATED EXPENDITURES	17	031500	244,200.00	17	031500	17	315077	N	
		** Increase in SL Allocation **			244,200.00						
17	315078	ATH SCHOL-WOMEN'S BASKETBALL									
		ESTIMATED EXPENDITURES	17	031500	182,300.00	17	031500	17	315078	N	
		** Increase in SL Allocation **			182,300.00						
17	315079	ATH SCHOL-WOMEN'S TENNIS									
		ESTIMATED EXPENDITURES	17	031500	120,000.00	17	031500	17	315079	N	
		** Increase in SL Allocation **			120,000.00						
17	315081	ATH SCHOL-FOOTBALL									
		ESTIMATED EXPENDITURES	17	031500	646,485.00	17	031500	17	315081	N	
		** Increase in SL Allocation **			646,485.00						

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17	315082	ATH SCHOL-MEN'S BASKETBALL									
		ESTIMATED EXPENDITURES	17	031500	171,000.00	17	031500	17	315082	N	
		** Increase in SL Allocation **			171,000.00						
17	315083	ATH SCHOL-WOMEN'S SOFTBALL									
		ESTIMATED EXPENDITURES	17	031500	134,463.00	17	031500	17	315083	N	
		** Increase in SL Allocation **			134,463.00						
17	315084	ATH SCHOL-WOMEN'S GOLF									
		ESTIMATED EXPENDITURES	17	031500	99,000.00	17	031500	17	315084	N	
		** Increase in SL Allocation **			99,000.00						
17	315086	ATH FEE-RESV LONESTAR CONF PLAYO									
		ESTIMATED EXPENDITURES	17	031500	24,000.00	17	031500	17	315086	N	
		** Increase in SL Allocation **			24,000.00						
17	315088	REV/EXP ATHLETICS MINIBUS,BUS,&									
		ESTIMATED EXPENDITURES	17	031500	216,772.00	17	031500	17	315088	N	
		ESTIMATED REVENUE	17	031500	170,000.00-	17	315088	17	031500	N	
		** Increase in SL Allocation **			46,772.00						
17	315090	ATHLETIC FEE-UNAPPROPRIATED									
		INCREASE UNAPPROPRIATED	17	031500	71,945.00	17	031500	17	315090	Y	
		** Increase in SL Allocation **			71,945.00						
17	317000	UPD-PARKING PERMITS									
		ESTIMATED REVENUE	17	031700	694,800.00-	17	317000	17	031700	N	
		** Decrease in SL Allocation **			694,800.00-						
17	317003	UPD-PARKING METER									
		ESTIMATED REVENUE	17	031700	4,000.00-	17	317003	17	031700	N	
		ESTIMATED EXPENDITURES	17	031700	4,000.00	17	031700	17	317003	N	
		** Decrease in SL Allocation **			0.00						
17	317004	UPD-PARKING LOT MAINTENANCE RESE									
		ESTIMATED EXPENDITURES	17	031700	25,000.00	17	031700	17	317004	N	
		** Increase in SL Allocation **			25,000.00						
17	317005	UPD-OPERATING									
		ESTIMATED EXPENDITURES	17	031700	230,804.00	17	031700	17	317005	N	
		** Increase in SL Allocation **			230,804.00						
17	317009	UPD-UNAPPROPRIATED									
		INCREASE UNAPPROPRIATED	17	031700	150,946.00	17	031700	17	317009	Y	
		** Increase in SL Allocation **			150,946.00						
17	318000	HOGGIE DAYS ORIENT FEE REVENUE									
		ESTIMATED REVENUE	17	031800	152,400.00-	17	318000	17	031800	N	
		** Decrease in SL Allocation **			152,400.00-						

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17	318005	HOGGIE DAYS ORIENTATION EXPENSES									
		ESTIMATED EXPENDITURES	17	031800	97,000.00	17	031800	17	318005	N	
		** Increase in SL Allocation **			97,000.00						
17	318009	HOGGIE DAYS ORIENTATION-UNAPPROP									
		INCREASE UNAPPROPRIATED	17	031800	46,000.00	17	031800	17	318009	Y	
		** Increase in SL Allocation **			46,000.00						
17	318500	INTERNATIONAL ORIENTATION FEE RE									
		ESTIMATED REVENUE	17	031850	8,000.00-	17	318500	17	031850	N	
		** Decrease in SL Allocation **			8,000.00-						
17	318501	INTL ORIENTATION FEE REV-FALL									
		ESTIMATED REVENUE	17	031850	8,000.00-	17	318501	17	031850	N	
		** Decrease in SL Allocation **			8,000.00-						
17	318506	INTERNATIONAL STUDENT ACTIVITIES									
		ESTIMATED EXPENDITURES	17	031850	9,600.00	17	031850	17	318506	N	
		** Increase in SL Allocation **			9,600.00						
17	318509	INTERNATIONAL ORIENTATION UNAPPR									
		INCREASE UNAPPROPRIATED	17	031850	6,400.00	17	031850	17	318509	Y	
		** Increase in SL Allocation **			6,400.00						
17	319990	STUDENT SERVICE FEE UNAPPROPRIAT									
		INCREASE UNAPPROPRIATED	17	031999	52,353.00	17	031999	17	319990	Y	
		** Increase in SL Allocation **			52,353.00						
17	331000	BISHOP HALL									
		ESTIMATED EXPENDITURES	17	033100	644,760.00	17	033100	17	331000	N	
		ESTIMATED REVENUE	17	033100	731,850.00-	17	331000	17	033100	N	
		** Decrease in SL Allocation **			87,090.00-						
17	331003	BISHOP-MAINTENANCE RESERVE									
		ESTIMATED EXPENDITURES	17	033100	40,000.00	17	033100	17	331003	N	
		** Increase in SL Allocation **			40,000.00						
17	331099	UNAPPROPRIATED-BISHOP HALL									
		INCR UNAPPROPRIATED	17	033100	47,090.00	17	033100	17	331099	Y	
		** Increase in SL Allocation **			47,090.00						
17	332000	MARTIN HALL									
		ESTIMATED EXPENDITURES	17	033200	777,495.00	17	033200	17	332000	N	
		ESTIMATED REVENUE	17	033200	889,400.00-	17	332000	17	033200	N	
		** Decrease in SL Allocation **			111,905.00-						
17	332001	MARTIN HALL - SUMMER OPERATIONS									
		ESTIMATED EXPENDITURES	17	033200	8,700.00	17	033200	17	332001	N	
		** Increase in SL Allocation **			8,700.00						

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17	332003	MARTIN-MAINTENANCE RESERVE									
		ESTIMATED EXPENDITURES	17	033200	50,000.00	17	033200	17	332003	N	
		** Increase in SL Allocation **			50,000.00						
17	332099	UNAPPROPRIATED-MARTIN HALL									
		INCREASE UNAPPROPRIATED	17	033200	53,205.00	17	033200	17	332099	Y	
		** Increase in SL Allocation **			53,205.00						
17	334000	CAMPUS FOOD SERVICE									
		ESTIMATED EXPENDITURES	17	033400	4,128,900.00	17	033400	17	334000	N	
		ESTIMATED REVENUE	17	033400	5,100,000.00-	17	334000	17	033400	N	
		** Decrease in SL Allocation **			971,100.00-						
17	334009	CAMPUS FOOD SERVICE-UNAPPROPRIAT									
		INCREASE UNAPPROPRIATED	17	033400	546,180.00	17	033400	17	334009	Y	
		** Increase in SL Allocation **			546,180.00						
17	335000	TURNER HALL									
		ESTIMATED EXPENDITURES	17	033500	723,633.00	17	033500	17	335000	N	
		ESTIMATED REVENUE	17	033500	876,500.00-	17	335000	17	033500	N	
		** Decrease in SL Allocation **			152,867.00-						
17	335003	TURNER-MAINTENANCE RESERVE									
		ESTIMATED EXPENDITURES	17	033500	50,000.00	17	033500	17	335003	N	
		** Increase in SL Allocation **			50,000.00						
17	335099	UNAPPROPRIATED-TURNER HALL									
		INCREASE UNAPPROPRIATED	17	033500	102,867.00	17	033500	17	335099	Y	
		** Increase in SL Allocation **			102,867.00						
17	336000	BOOKSTORE									
		ESTIMATED EXPENDITURES	17	033600	42,800.00	17	033600	17	336000	N	
		ESTIMATED REVENUE	17	033600	250,000.00-	17	336000	17	033600	N	
		** Decrease in SL Allocation **			207,200.00-						
17	336099	UNAPPROPRIATED-UNIVERSITY BOOKST									
		INCREASE UNAPPROPRIATED	17	033600	207,200.00	17	033600	17	336099	Y	
		** Increase in SL Allocation **			207,200.00						
17	337000	STUDENT UNION BUILDING									
		ESTIMATED EXPENDITURES	17	033700	861,343.00	17	033700	17	337000	N	
		** Increase in SL Allocation **			861,343.00						
17	337001	STUDENT UNION DINING FACILITIES									
		ESTIMATED EXPENDITURES	17	033700	74,022.00	17	033700	17	337001	N	
		** Increase in SL Allocation **			74,022.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	337003	SUB-MAINTENANCE RESERVE									
		ESTIMATED EXPENDITURES	17	033700	33,000.00	17	033700	17	337003	N	
		** Increase in SL Allocation **			33,000.00						
17	337025	STUDENT UNION RENTAL ACTIVITIES									
		ESTIMATED REVENUE	17	033700	12,500.00-	17	337025	17	033700	N	
		** Decrease in SL Allocation **			12,500.00-						
17	337035	EQUIPMENT FEES									
		ESTIMATED REVENUE	17	033700	5,000.00-	17	337035	17	033700	N	
		** Decrease in SL Allocation **			5,000.00-						
17	339000	LYNCH HALL									
		ESTIMATED REVENUE	17	033900	659,200.00-	17	339000	17	033900	N	
		ESTIMATED EXPENDITURES	17	033900	452,613.00	17	033900	17	339000	N	
		** Decrease in SL Allocation **			206,587.00-						
17	339003	LYNCH-MAINTENANCE RESERVE									
		ESTIMATED EXPENDITURES	17	033900	19,000.00	17	033900	17	339003	N	
		** Increase in SL Allocation **			19,000.00						
17	339099	UNAPPROPRIATED-LYNCH HALL									
		DECREASE UNAPPROPRIATED	17	033900	122,040.00-	17	339099	17	033900	Y	
		** Decrease in SL Allocation **			122,040.00-						
17	341000	LUCIO HALL									
		ESTIMATED REVENUE	17	034100	3,314,800.00-	17	341000	17	034100	N	
		ESTIMATED EXPENDITURES	17	034100	1,555,374.00	17	034100	17	341000	N	
		** Decrease in SL Allocation **			1,759,426.00-						
17	341001	OFFICE OF RESIDENCE LIFE									
		ESTIMATED EXPENDITURES	17	034100	1,600.00	17	034100	17	341001	N	
		** Increase in SL Allocation **			1,600.00						
17	341003	LUCIO HALL-MAINT RESERVE									
		ESTIMATED EXPENDITURES	17	034100	94,000.00	17	034100	17	341003	N	
		** Increase in SL Allocation **			94,000.00						
17	341099	UNAPPROPRIATED-LUCIO HALL									
		DECREASE UNAPPROPRIATED	17	034100	180,000.00-	17	341099	17	034100	Y	
		** Decrease in SL Allocation **			180,000.00-						
17	342000	MESQUITE VILLAGE WEST									
		ESTIMATED EXPENDITURES	17	034200	842,683.00	17	034200	17	342000	N	
		ESTIMATED REVENUE	17	034200	1,505,000.00-	17	342000	17	034200	Y	
		** Decrease in SL Allocation **			662,317.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
17	342003	MESQUITE VILLAGE WEST-MAINT RESV									
		ESTIMATED EXPENDITURES	17	034200	76,650.00	17	034200	17	342003	N	
		** Increase in SL Allocation **			76,650.00						
17	342099	UNAPPROPRIATED-MESQUITE WEST-HON									
		DECREASE UNAPPROPRIATED	17	034200	210,000.00-	17	342099	17	034200	Y	
		** Decrease in SL Allocation **			210,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand

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100014-	PH.D. IN ENGINEERING	2	1
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100025-	VET TECH PROGRAM	2	1
100026-	WILDLIFE RESEARCH INSTITUTE	2	1
100027-	KING RANCH INSTITUTE	2	1
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101008-	SPRING INTERSESSION TUITION - RES	2	3
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119960-	GENERAL FUNDS-UNAPPROPRIATED SURPLU	2	5
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132220-	DEPARTMENT OF LANG AND LITERATURE	2	9
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137996-	SGIP-ACADEMIC SUPPORT	2	15
137997-	WCI-ACADEMIC SUPPORT	2	15
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12.03.99.K1 Teaching Load Credits

Approved November 6, 2014
Next Scheduled Review: November 6, 2016

Rule Statement

To facilitate fair and equitable faculty workloads, Texas A&M University-Kingsville awards faculty members Teaching Load Credits (TLCs) for teaching and other functions.

Reason for Rule

This rule is required by System Policy *12.03, Faculty Academic Workload and Reporting Requirements.*

Procedures and Responsibilities

The type of instruction determines how each course is calculated as a part of a faculty member's classroom teaching credits during the long semesters of the regular academic year. The various types of instruction include: Classroom lecture and seminar, laboratory, studio, practicum, student teaching, internships, independent study, special problems, and research. Release time from teaching can be awarded for various activities. The concept of teaching load credits applies only to long semesters. Summer Sessions or shortened terms invoke separate procedures.

1. Teaching Load Credits (TLCs) will be assigned according to the following guidelines.

    1.1 Lecture and Seminar

        a. Credit hours are normally equal to contact hours for lecture and seminar courses, i.e., 1 credit hour equals 1 contact hour. A contact hour is defined as 50 minutes. Therefore a 3-credit-hour class meets for 150 minutes per week.

        b. Undergraduate Courses. TLCs correspond directly to the contact hours of the course. A course listed as 3 hours lecture and 0 hours laboratory yields 3 TLCs. If the course is cross-listed, or meets with another section, it is counted only once in determining the teaching credit received by the faculty member.

c. Graduate Courses. TLCs for master's level courses are assigned as for undergraduate courses. TLCs for doctoral level courses may be assigned as credit hour values multiplied by 1.5.

d. Stacked 4000/5000 courses count as a single course.

1.2. Laboratory Instruction. This section applies to standard laboratory instruction in the sciences and engineering, activity courses in Health and Kinesiology and similar courses in other fields of study. For these courses, semester credit hours (SCHs) are not the same as contact hours. As with lecture classes, a laboratory contact hour equals 50 minutes.

a. To earn TLCs for direct laboratory instruction the faculty member must personally teach the sections involved. Faculty members receive 2 TLCs for each 3 contact hours.

b. Graduate assistants receive 1 TLC for each 2 contact hours except for activity courses in the Department of Health and Kinesiology.

c. For Health and Kinesiology activity courses the student receives 1 SCH for 3 contact hours and the faculty member or graduate teaching assistant receives 2 TLCs.

d. Faculty members supervising multiple laboratory sections taught by student assistants receive 1 TLC for each 4 contact hours of laboratory up to a maximum of 4 TLCs per semester.

e. For music method courses the student receives 1 semester credit hour for each 2 contact hours and the faculty member receives 1.5 TLCs. For private lessons TLCs are calculated as 5 TLCs for each 8 contact hours. Teaching credits for directing bands or ensembles are treated as special assignments at the discretion of the department chair.

f. Art studio TLCs are calculated as 4 TLCs for each 6 contact hours.

g. Drama laboratory counts as 2 TLCs for 3 contact hours.

1.3. Independent Study and Research. Independent study and research courses usually require the instructor to assign work or research to be done by individual students. The instructor must assess the student's progress towards satisfactory completion of the project at appropriate intervals and evaluate the work for grading purposes. TLCs are calculated the same as if the course were a lecture course, with the same minimum number of students enrolled in to justify TLCs. Theses and dissertation courses are of this nature.

1.4. Practicum, Internship and Student Teaching. The standard practicum or internship involves placement of a student in an on- or off-campus setting where supervision of the student's work is shared by a faculty member and the staff at the learning location. Such placements require the faculty member to account for a minimum commitment of time. Such placements include but are not limited to student teaching practicums and internships. Instructors of record of student teaching courses, practicums, and internships receive 3 TLCs for each class with three semester hour credit taught if that class makes with at least the minimum required enrollment.

1.5. Each 1101 and 1102 freshman seminar course will provide 2 contact hours per week but will award 1 SCH to the student. The faculty member teaching these courses will be awarded 2 TLCs per course.

The TLCs awarded per contact hour are outlined in Table 1.

Table 1. Teaching Load Credits (TLCs) awarded per contact hour for various types of courses.

Type of Course	**TLCs per Contact Hour**
Undergrad lecture	1
Master's lecture	1
Doctoral lecture	1.5
Laboratory or recitation taught by faculty member	0.67 (2 per 3)
Laboratory taught by graduate student	0.5 (1 per 2)
Health/Kinesiology activity course taught by faculty member or graduate student	0.67 (2 per 3)
Art or drama studio course taught by faculty member	0.67 (2 per 3)
Music methods course taught by faculty member	0.75 (1.5 per 2)
Music private lessons taught by faculty member	0.67 (2 per 3)
Independent study, thesis, research, practicum, internship, student teaching	As with lecture, TLCs awarded based on course SCH, and only if course enrollment meets minimum requirement
Freshman seminar	1

2. Release time TLCs may be awarded according to the following guidelines.

2.1. Teaching Non-compensated Overloads. Although overloads are generally discouraged, situations arise in which faculty members agree or volunteer for programmatic reasons to teach more than the standard full load for their appointment. When this situation occurs efforts will be made to grant release time in a subsequent semester consistent with teaching requirements of the department. These overload hours, commonly referred to as "banked hours," cannot be redeemed later than three long semesters following the semester in which the overload occurred.

2.2. Opportunities present themselves to faculty and staff to utilize their expertise in situations outside their job. Faculty members receiving release time for programmatic reasons will not be considered for overload, off-campus teaching assignments. Employees generally can accept extra paying responsibilities if they are temporary, unrelated to their normal duties, and outside their regular work hours. Permission to perform outside employment can be obtained only through submission of the Faculty Outside Employment and Consulting Application and Approval Form.

2.3. Teaching Program Development. Involvement in development of the teaching program by preparation of new course material, new teaching methods, and classroom or laboratory material or major curriculum development may be considered for release time as determined by the chair, academic dean and Provost and Vice President for Academic Affairs, but will not exceed 3 TLCs.

2.4. Supervision of Graduate Students. For supervising to completion five theses or five dissertations, and serving as chair of those masters thesis or doctoral dissertation committees, 3 TLCs of release time can be awarded at a time deemed feasible by the department chair.

2.5. Administrative and Other Professional Assignments

a. Department chairs receive 6 TLCs of release time each long semester.

b. Associate or Assistant deans receive 9 TLCs of release time each long semester.

2.6. Research. The University's practice of awarding release time for research will help a faculty member start and continue ongoing research activity. The end result of the release time must be a proposal aimed at securing outside funding or the completion of a scholarly work which is in progress. Faculty members are granted release time for research under three circumstances.

a. The faculty member obtains a research contract or grant which provides for replacement salary proportional to the time the faculty member is released. In the case of grant or contract monies from outside of the university, a research proposal must be approved through appropriate university channels. The faculty member should see that a Form 500 or EPA is submitted by his/her department in time for the paycheck to be drawn from the research account. The release time should be reported each semester on the Load Reduction Approval Request Form and submitted with the department's teacher load reports.

b. The faculty member submits a proposal to an outside funding source listing research release time as matching funding for the grant. The proposal must be approved through appropriate university channels including the Institutional Contribution/Cost Sharing Statement Form signed by the department chair and dean. Also, the Load Reduction Approval Request Form must be submitted each semester along with teacher load reports.

c. In a limited number of circumstances, the faculty member may be granted release time from teaching by the University for specific research-related duties. This requires that the Load Reduction Approval Request Form be prepared detailing the duties to be performed and results to be attained. This form must be approved by the department chair, dean, and Provost. The form is submitted with teacher load reports.

2.7. Special Assignments.

a. President, Faculty Senate. The President of the Faculty Senate will receive a 3 TLCs teaching load reduction each long semester.

b. Chair, major university or college committee. If the nature of the assignment is such that the demands on the time of the chair will be excessive, a 3 TLC teaching load reduction may be granted during a long semester as determined by the appropriate academic dean and the Provost and Vice President for Academic Affairs.

c. Release time may be awarded for other assignments as approved by the appropriate academic dean and the Provost and Vice President for Academic Affairs. The extent of such teaching load reductions will be determined by the nature of the assignment.

Related Statutes, Policies or Requirements

System Policy *12.03, Faculty Academic Workload and Reporting Requirements*

Contact Office

Office of the Vice President for Academic Affairs
(361) 593-3108

TEXAS A&M UNIVERSITY SAN ANTONIO

Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

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Section	Title

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Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	27,955,866					27,955,866
State Approp - Benefits Pd by St	4,287,003					4,287,003
Tuition - State	6,336,915					6,336,915
Tuition - Designated		11,795,531				11,795,531
Discounts and Allowances-Tuition	1,979,656-	3,016,691-				4,996,347-
Fees	918	19,418,845	5,742			19,425,505
Discounts and Allowances-Fees	195-	4,521,056-	1,464-			4,522,715-
Exemptions	500,000	2,460,768				2,960,768
Contracts and Grants				345,002		345,002
Student Financial Assistance				14,004,574		14,004,574
Gifts		77,000				77,000
Sales and Services		293,364	234,268			527,632
Investment Income	206,036	419,964				626,000
Other Operating Income		21,700	36,848			58,548
Total Revenue	37,306,887	26,949,425	275,394	14,349,576		78,881,282
Expenses						
Salaries - Faculty	15,816,112	328,560		157,500		16,302,172
Salaries - Non-Faculty	8,949,219	8,408,823	159,518	24,392		17,541,952
Wages		1,296,149		297,234		1,593,383
Benefits	5,557,618	1,822,793	36,491	45,450		7,462,352
Utilities		895,856				895,856
Scholarships	500,000	3,799,838		13,754,590		18,054,428
Scholarship Discounts		344,729-		9,174,333-		9,519,062-
Operations and Maintenance	404,422	18,129,503	80,849	70,410		18,685,184
Equipment (Capitalized)		164,842				164,842
Total Expense(Less Service Depts)	31,227,371	34,501,635	276,858	5,175,243		71,181,107
Net Service Departments						
Total Expense	31,227,371	34,501,635	276,858	5,175,243		71,181,107
Transfers						
Retirement of Indebtedness	7,689,971-	87,500-				7,777,471-
Other Transfers	1,610,455	7,687,614	1,464	9,174,333-	3,000,000	3,125,200
Total Transfers	6,079,516-	7,600,114	1,464	9,174,333-	3,000,000	4,652,271-
Net Change in Fund Balance		47,904			3,000,000	3,047,904

Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100001	LEG. APPROP - STATE BASIC AID						
	Revenue						
	State Approp - Gene		12,567,809				
	Account Total	0	12,567,809	12,567,809-	0	0	0
100005	LEG. APPROPRIATION - OASI						
	Revenue						
	State Approp - Bene		1,319,528				
	Account Total	0	1,319,528	1,319,528-	0	0	0
100006	FUND 0001 GIP						
	Revenue						
	State Approp - Bene		1,571,926				
	Account Total	0	1,571,926	1,571,926-	0	0	0
100010	SPECIAL ITEM FUNDING - SCSA						
	Revenue						
	State Approp - Gene		7,698,086				
	Account Total	0	7,698,086	7,698,086-	0	0	0
100015	TUITON REVENUE BONDS						
	Revenue						
	State Approp - Gene		7,689,971				
	Account Total	0	7,689,971	7,689,971-	0	0	0
100025	FUND 0001 RETIREMENT - TRS						
	Revenue						
	State Approp - Bene		1,145,762				
	Account Total	0	1,145,762	1,145,762-	0	0	0
100030	FUND 0001 RETIREMENT - ORP						
	Revenue						
	State Approp - Bene		211,776				
	Account Total	0	211,776	211,776-	0	0	0
100035	FUND 0001 UNEMPLOYMENT COMP. INS.						
	Revenue						
	State Approp - Bene		38,011				
	Account Total	0	38,011	38,011-	0	0	0
100100-11001	TUITION - RESIDENT - FALL						
	Revenue						
	Tuition - State		2,129,182				
	Account Total	0	2,129,182	2,129,182-	0	0	0
100100-11002	TUITION - NON RESIDENT - FALL						
	Revenue						
	Tuition - State		11,863				
	Account Total	0	11,863	11,863-	0	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100100-12001	TUITION - RESIDENT - SPRING						
	Revenue						
	Tuition - State		2,065,117				
	Account Total	0	2,065,117	2,065,117-	0	0	0
100100-12002	TUITION - NON RESIDENT - SPRING						
	Revenue						
	Tuition - State		11,152				
	Account Total	0	11,152	11,152-	0	0	0
100100-13001	TUITION - RESIDENT - SUMMER						
	Revenue						
	Tuition - State		544,005				
	Account Total	0	544,005	544,005-	0	0	0
100100-13002	TUITION - NON RES. - SUMMER						
	Revenue						
	Tuition - State		5,874				
	Account Total	0	5,874	5,874-	0	0	0
100300-11001	TUI SET ASIDE-GRANTS-R-FALL						
	Revenue						
	Tuition - State		461,881				
	Account Total	0	461,881	461,881-	0	0	0
100300-11002	TUI SET ASIDE-GRANTS-NR-FALL						
	Revenue						
	Tuition - State		609				
	Account Total	0	609	609-	0	0	0
100300-12001	TUI SET ASIDE-GRANTS-R-SPRING						
	Revenue						
	Tuition - State		447,702				
	Account Total	0	447,702	447,702-	0	0	0
100300-12002	TUI SET ASIDE-GRANTS-NR-SPRING						
	Revenue						
	Tuition - State		556				
	Account Total	0	556	556-	0	0	0
100300-13001	TUI SET ASIDE-GRANTS-R-SUM.						
	Revenue						
	Tuition - State		116,550				
	Account Total	0	116,550	116,550-	0	0	0
100300-13002	TUI SET ASIDE-GRANTS-NR-SUM						
	Revenue						
	Tuition - State		248				
	Account Total	0	248	248-	0	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100500-11001	GRADUATE TUITION-R-FALL						
	Revenue						
	Tuition - State		241,808				
	Account Total	0	241,808	241,808-	0	0	0
100500-11002	GRADUATE TUITION-NR-FALL						
	Revenue						
	Tuition - State		6,197				
	Account Total	0	6,197	6,197-	0	0	0
100500-12001	GRADUATE TUITION-R-SPRING						
	Revenue						
	Tuition - State		233,088				
	Account Total	0	233,088	233,088-	0	0	0
100500-12002	GRADUATE TUITION-NR-SPRING						
	Revenue						
	Tuition - State		5,329				
	Account Total	0	5,329	5,329-	0	0	0
100500-13001	GRADUATE TUITION-R-SUM						
	Revenue						
	Tuition - State		54,285				
	Account Total	0	54,285	54,285-	0	0	0
100500-13002	GRADUATE TUITION-NR-SUM						
	Revenue						
	Tuition - State		1,469				
	Account Total	0	1,469	1,469-	0	0	0
100800	LAB FEES						
	Revenue						
	Fees		918				
	Account Total	0	918	918-	0	0	0
100810	INTEREST-STATE TREAS. DEPOSITS						
	Revenue						
	Investment Income		206,036				
	Account Total	0	206,036	206,036-	0	0	0
120000	OFFICE OF THE PRESIDENT						
	Expense						
	Salaries - Faculty				2,697		
	Salaries - Non-Faculty				313,390		
	Account Total	0	0	316,087	316,087	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120005	UNIVERSITY EVENTS						
	Expense						
	Salaries - Non-Faculty				83,952		
	Account Total	0	0	83,952	83,952	0	0
120010	BUSINESS AFFAIRS						
	Expense						
	Salaries - Non-Faculty				303,002		
	Account Total	0	0	303,002	303,002	0	0
120011	BUDGET OFFICE						
	Expense						
	Salaries - Non-Faculty				120,002		
	Account Total	0	0	120,002	120,002	0	0
120012	CONTRACT SERVICES						
	Expense						
	Salaries - Non-Faculty				37,501		
	Account Total	0	0	37,501	37,501	0	0
120015	COMPLIANCE						
	Expense						
	Salaries - Non-Faculty				223,304		
	Account Total	0	0	223,304	223,304	0	0
120030	STUDENT ENGAGMENT & SUCCESS						
	Expense						
	Salaries - Non-Faculty				87,557		
	Account Total	0	0	87,557	87,557	0	0
120034	STUDENT AFFAIRS						
	Expense						
	Salaries - Non-Faculty				339,939		
	Account Total	0	0	339,939	339,939	0	0
120035	UNIVERSITY COLLEGE						
	Expense						
	Salaries - Non-Faculty				428,292		
	Account Total	0	0	428,292	428,292	0	0
120036	CALL CENTER						
	Expense						
	Salaries - Non-Faculty				139,050		
	Account Total	0	0	139,050	139,050	0	0
120038	VA CERTIFICATION						
	Expense						
	Salaries - Non-Faculty				74,141		
	Account Total	0	0	74,141	74,141	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120039	STUDENT RIGHTS & RESPONSIBILITIES						
	Expense						
	Salaries - Non-Faculty				78,714		
	Account Total	0	0	78,714	78,714	0	0
120040	PROVOST/ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				580,429		
	Account Total	0	0	580,429	580,429	0	0
120045	ENROLLMENT MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				227,615		
	Account Total	0	0	227,615	227,615	0	0
120047	ADMISSIONS						
	Expense						
	Salaries - Non-Faculty				771,184		
	Account Total	0	0	771,184	771,184	0	0
120048	FINANCIAL AID						
	Expense						
	Salaries - Non-Faculty				419,585		
	Account Total	0	0	419,585	419,585	0	0
120049	OFFICE OF THE REGISTRAR						
	Expense						
	Salaries - Non-Faculty				278,345		
	Account Total	0	0	278,345	278,345	0	0
120050	MILITARY COMMUNITY DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				114,319		
	Account Total	0	0	114,319	114,319	0	0
120057	INTERNATIONAL AFFAIRS						
	Expense						
	Salaries - Non-Faculty				96,727		
	Account Total	0	0	96,727	96,727	0	0
120100	INFORMATION TECHNOLOGY-INST SUPPORT						
	Expense						
	Salaries - Non-Faculty				564,692		
	Account Total	0	0	564,692	564,692	0	0
120101	INFORMATION TECHNOLOGY - ACAD SUPPT						
	Expense						
	Salaries - Non-Faculty				564,692		
	Account Total	0	0	564,692	564,692	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120120	INSTITUTIONAL RESEARCH						
	Expense						
	Salaries - Non-Faculty				230,656		
	Account Total	0	0	230,656	230,656	0	0
121020	UNIVERSITY ADVANCEMENT						
	Expense						
	Salaries - Non-Faculty				152,244		
	Account Total	0	0	152,244	152,244	0	0
121053	LONGEVITY-STUDENT SERVICE						
	Expense						
	Salaries - Non-Faculty				39,117		
	Account Total	0	0	39,117	39,117	0	0
121063	LONGEVITY-INSTITUTIONAL SUPPORT						
	Expense						
	Salaries - Non-Faculty				22,911		
	Account Total	0	0	22,911	22,911	0	0
121108	FINANCIAL SERVICES						
	Expense						
	Salaries - Non-Faculty				452,850		
	Account Total	0	0	452,850	452,850	0	0
121110	HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				372,959		
	Account Total	0	0	372,959	372,959	0	0
121116	PAYROLL SERVICES						
	Expense						
	Salaries - Non-Faculty				128,929		
	Account Total	0	0	128,929	128,929	0	0
121118	PROCUREMENT SERVICES						
	Expense						
	Salaries - Non-Faculty				162,411		
	Account Total	0	0	162,411	162,411	0	0
121122	STUDENT BUSINESS SERVICES						
	Expense						
	Salaries - Non-Faculty				282,722		
	Account Total	0	0	282,722	282,722	0	0
130000	COLLEGE OF ED & HUMAN DEVELOPMENT						
	Expense						
	Salaries - Faculty				280,052		
	Account Total	0	0	280,052	280,052	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130001	BILINGUAL EDUCATION						
	Expense						
	Salaries - Faculty				288,844		
	Account Total	0	0	288,844	288,844	0	0
130002	EDUCATOR & LEADERSHIP PREPARATION						
	Expense						
	Salaries - Faculty				240,162		
	Account Total	0	0	240,162	240,162	0	0
130003	COUNSELING						
	Expense						
	Salaries - Faculty				183,667		
	Account Total	0	0	183,667	183,667	0	0
130005	HEALTH & KINESIOLOGY						
	Expense						
	Salaries - Faculty				287,843		
	Account Total	0	0	287,843	287,843	0	0
130101	CENTER FOR INFO TECH & CIS						
	Expense						
	Salaries - Faculty				390,703		
	Account Total	0	0	390,703	390,703	0	0
130102	ACCOUNTING						
	Expense						
	Salaries - Faculty				506,822		
	Account Total	0	0	506,822	506,822	0	0
130105	MARKETING & MANAGEMENT						
	Expense						
	Salaries - Faculty				1,506,964		
	Account Total	0	0	1,506,964	1,506,964	0	0
130301	BIOLOGY, MATH & CHEMISTRY						
	Expense						
	Salaries - Faculty				325,632		
	Salaries - Non-Faculty				102,585		
	Account Total	0	0	428,217	428,217	0	0
130302	COMMUNICATIONS						
	Expense						
	Salaries - Faculty				181,807		
	Account Total	0	0	181,807	181,807	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130303	LANGUAGE & LITERATURE						
	Expense						
	Salaries - Faculty				350,245		
	Account Total	0	0	350,245	350,245	0	0
130304	HISTORY						
	Expense						
	Salaries - Faculty				345,205		
	Account Total	0	0	345,205	345,205	0	0
130305	POLITICAL SCIENCE						
	Expense						
	Salaries - Faculty				112,390		
	Account Total	0	0	112,390	112,390	0	0
130306	SOCIOLOGY & CRIMINOLOGY						
	Expense						
	Salaries - Faculty				152,953		
	Account Total	0	0	152,953	152,953	0	0
132604	LONGEVITY-INSTRUCTION						
	Expense						
	Salaries - Non-Faculty				1,040		
	Account Total	0	0	1,040	1,040	0	0
132900	FALL ADJUNCT/OVERLOAD SALARIES						
	Expense						
	Salaries - Faculty				1,060,000		
	Account Total	0	0	1,060,000	1,060,000	0	0
132901	SPRING ADJUNCT/OVERLOAD SALARIES						
	Expense						
	Salaries - Faculty				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0
132902	SUMMER FACULTY/ADJUNCT/OVERLOAD						
	Expense						
	Salaries - Faculty				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0
132904	JAGTRACK INSTRUCTION						
	Expense						
	Salaries - Faculty				75,000		
	Account Total	0	0	75,000	75,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
138000-00000	ADMIN-COLLEGE OF ED & HUMAN DEVELOP						
	Expense						
	Salaries - Faculty				2,706		
	Salaries - Non-Faculty				529,076		
	Account Total	0	0	531,782	531,782	0	0
138010	ADMIN-COLLEGE OF BUSINESS						
	Expense						
	Salaries - Non-Faculty				222,332		
	Account Total	0	0	222,332	222,332	0	0
138030	ADMIN-COL OF ARTS & SCIENCES						
	Expense						
	Salaries - Non-Faculty				274,690		
	Account Total	0	0	274,690	274,690	0	0
138100	GRADUATE STUDIES AND SPONSORED PRGM						
	Expense						
	Salaries - Non-Faculty				36,018		
	Account Total	0	0	36,018	36,018	0	0
138904	LONGEVITY-ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				21,865		
	Account Total	0	0	21,865	21,865	0	0
140001	LOCAL GIP - INSTRUCTION						
	Expense						
	Benefits				165,782		
	Account Total	0	0	165,782	165,782	0	0
140004	LOCAL GIP - ACADEMIC SUPPORT						
	Expense						
	Benefits				44,302		
	Account Total	0	0	44,302	44,302	0	0
140005	LOCAL GIP - STUDENT SERVICES						
	Expense						
	Benefits				87,822		
	Account Total	0	0	87,822	87,822	0	0
140006	LOCAL GIP - INST. SUPPORT						
	Expense						
	Benefits				61,393		
	Account Total	0	0	61,393	61,393	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140007	LOCAL GIP - O&M PLANT						
	Expense						
	Benefits				1,081		
	Account Total	0	0	1,081	1,081	0	0
140923	NEW HIRE GIP-60 DAYS-FUND 0290						
	Expense						
	Benefits				36,600		
	Account Total	0	0	36,600	36,600	0	0
141001	LOCAL RETIRE - INSTRUCTION						
	Expense						
	Benefits				119,871		
	Account Total	0	0	119,871	119,871	0	0
141004	LOCAL RETIRE - ACADEMIC SUPPORT						
	Expense						
	Benefits				23,031		
	Account Total	0	0	23,031	23,031	0	0
141005	LOCAL RETIRE - STUDENT SERVICES						
	Expense						
	Benefits				33,174		
	Account Total	0	0	33,174	33,174	0	0
141006	LOCAL RETIRE - INST. SUPPORT						
	Expense						
	Benefits				30,299		
	Account Total	0	0	30,299	30,299	0	0
141007	LOCAL RETIRE - O&M PLANT						
	Expense						
	Benefits				369		
	Account Total	0	0	369	369	0	0
141010	FUND 001-TAMUS GIP SUPPLEMENT						
	Expense						
	Benefits				125,200		
	Account Total	0	0	125,200	125,200	0	0
142001	LOCAL OASI - INSTRUCTION						
	Expense						
	Benefits				127,578		
	Account Total	0	0	127,578	127,578	0	0
142004	LOCAL OASI - ACADEMIC SUPPORT						
	Expense						
	Benefits				22,748		
	Account Total	0	0	22,748	22,748	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
142005	LOCAL OASI - STUDENT SERVICES						
	Expense						
	Benefits				35,372		
	Account Total	0	0	35,372	35,372	0	0
142006	LOCAL OASI - INST. SUPPORT						
	Expense						
	Benefits				32,564		
	Account Total	0	0	32,564	32,564	0	0
142007	LOCAL OASI - O&M PLANT						
	Expense						
	Benefits				399		
	Account Total	0	0	399	399	0	0
143001	LOCAL WCI - INSTRUCTION						
	Expense						
	Benefits				3,152		
	Account Total	0	0	3,152	3,152	0	0
143004	LOCAL WCI - ACADEMIC SUPPORT						
	Expense						
	Benefits				603		
	Account Total	0	0	603	603	0	0
143005	LOCAL WCI - STUDENT SERVICES						
	Expense						
	Benefits				912		
	Account Total	0	0	912	912	0	0
143006	LOCAL WCI - INST. SUPPORT						
	Expense						
	Benefits				836		
	Account Total	0	0	836	836	0	0
143007	LOCAL WCI - O&M PLANT						
	Expense						
	Benefits				10		
	Account Total	0	0	10	10	0	0
144001	LOCAL UCI - INSTRUCTION						
	Expense						
	Benefits				1,751		
	Account Total	0	0	1,751	1,751	0	0
144004	LOCAL UCI - ACADEMIC SUPPORT						
	Expense						
	Benefits				335		
	Account Total	0	0	335	335	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
144005	LOCAL UCI - STUDENT SERVICES						
	Expense						
	Benefits				507		
	Account Total	0	0	507	507	0	0
144006	LOCAL UCI - INST. SUPPORT						
	Expense						
	Benefits				471		
	Account Total	0	0	471	471	0	0
144007	LOCAL UCI - O&M PLANT						
	Expense						
	Benefits				5		
	Account Total	0	0	5	5	0	0
145001	FUND 0001 GIP - INSTRUCTION						
	Expense						
	Benefits				925,101		
	Account Total	0	0	925,101	925,101	0	0
145004	FUND 0001 GIP - ACADEMIC SUPPORT						
	Expense						
	Benefits				251,045		
	Account Total	0	0	251,045	251,045	0	0
145005	FUND 0001 GIP - STUDENT SERVICES						
	Expense						
	Benefits				497,660		
	Account Total	0	0	497,660	497,660	0	0
145006	FUND 0001 GIP - INST. SUPPORT						
	Expense						
	Benefits				347,891		
	Account Total	0	0	347,891	347,891	0	0
145007	FUND 0001 GIP - O&M PLANT						
	Expense						
	Benefits				6,124		
	Account Total	0	0	6,124	6,124	0	0
146001	FUND 0001 RETIRE - INSTRUCTION						
	Expense						
	Benefits				679,267		
	Account Total	0	0	679,267	679,267	0	0
146004	FUND 0001 RETIRE - ACADEMIC SUPPORT						
	Expense						
	Benefits				130,507		
	Account Total	0	0	130,507	130,507	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
146005	FUND 0001 RETIRE - STUDENT SERVICES						
	Expense						
	Benefits				187,987		
	Account Total	0	0	187,987	187,987	0	0
146006	FUND 0001 RETIRE - INST. SUPPORT						
	Expense						
	Benefits				171,698		
	Account Total	0	0	171,698	171,698	0	0
146007	FUND 0001 RETIRE - O&M PLANT						
	Expense						
	Benefits				2,092		
	Account Total	0	0	2,092	2,092	0	0
147001	FUND 0001 OASI - INSTRUCTION						
	Expense						
	Benefits				722,942		
	Account Total	0	0	722,942	722,942	0	0
147004	FUND 0001 OASI - ACADEMIC SUPPORT						
	Expense						
	Benefits				128,907		
	Account Total	0	0	128,907	128,907	0	0
147005	FUND 0001 OASI - STUDENT SERVICES						
	Expense						
	Benefits				200,441		
	Account Total	0	0	200,441	200,441	0	0
147006	FUND 0001 OASI - INST. SUPPORT						
	Expense						
	Benefits				184,529		
	Account Total	0	0	184,529	184,529	0	0
147007	FUND 0001 OASI - O&M PLANT						
	Expense						
	Benefits				2,260		
	Account Total	0	0	2,260	2,260	0	0
148001	FUND 0001 WCI - INSTRUCTION						
	Expense						
	Benefits				17,861		
	Account Total	0	0	17,861	17,861	0	0
148004	FUND 0001 WCI - ACADEMIC SUPPORT						
	Expense						
	Benefits				3,415		
	Account Total	0	0	3,415	3,415	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
148005	FUND 0001 WCI - STUDENT SERVICES						
	Expense						
	Benefits				5,167		
	Account Total	0	0	5,167	5,167	0	0
148006	FUND 0001 WCI - INST. SUPPORT						
	Expense						
	Benefits				4,790		
	Account Total	0	0	4,790	4,790	0	0
148007	FUND 0001 WCI - O&M PLANT						
	Expense						
	Benefits				55		
	Account Total	0	0	55	55	0	0
149001	FUND 0001 UCI - INSTRUCTION						
	Expense						
	Benefits				9,923		
	Account Total	0	0	9,923	9,923	0	0
149004	FUND 0001 UCI - ACADEMIC SUPPORT						
	Expense						
	Benefits				1,897		
	Account Total	0	0	1,897	1,897	0	0
149005	FUND 0001 UCI - STUDENT SERVICES						
	Expense						
	Benefits				2,871		
	Account Total	0	0	2,871	2,871	0	0
149006	FUND 0001 UCI - INST. SUPPORT						
	Expense						
	Benefits				2,666		
	Account Total	0	0	2,666	2,666	0	0
157000	CAMPUS MAIL AND RECEIVING						
	Expense						
	Salaries - Non-Faculty				35,603		
	Account Total	0	0	35,603	35,603	0	0
158904	LONGEVITY-O&M PLANT						
	Expense						
	Salaries - Non-Faculty				590		
	Account Total	0	0	590	590	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
160000	TUITION REMISSIONS & EXEMPTIONS						
	Revenue						
	Exemptions		500,000				
	Expense						
	Scholarships				500,000		
	Account Total	0	500,000	0	500,000	0	0
160100	STRATEGIC PLANNING - IE						
	Expense						
	Operations and Maintenance				365,413		
	Account Total	0	0	365,413	365,413	0	0
163352	SI-EDUCATOR & LEADERSHIP PREPARATIO						
	Expense						
	Salaries - Faculty				1,435,953		
	Account Total	0	0	1,435,953	1,435,953	0	0
163355	SI-COUNSELING						
	Expense						
	Salaries - Faculty				621,661		
	Account Total	0	0	621,661	621,661	0	0
163361	SI-ACCOUNTING & CIS						
	Expense						
	Salaries - Faculty				662,059		
	Account Total	0	0	662,059	662,059	0	0
163362	SI-ECONOMICS & FINANCE						
	Expense						
	Salaries - Faculty				278,023		
	Account Total	0	0	278,023	278,023	0	0
163371	SI-BIOLOGY, MATH & CHEMISTRY						
	Expense						
	Salaries - Faculty				244,902		
	Account Total	0	0	244,902	244,902	0	0
163376	SI-PSYCH,SOCIOLOGY & CRIMINOLGY						
	Expense						
	Salaries - Faculty				783,428		
	Account Total	0	0	783,428	783,428	0	0
163920	SI - RESERVE UNALLOCATED BUDGET						
	Expense						
	Operations and Maintenance				11		
	Account Total	0	0	11	11	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170000-00000	DOWNWARD EXPANSION - INSTRUCTION						
	Expense						
	Salaries - Faculty				58,066		
	Account Total	0	0	58,066	58,066	0	0
170000-20100	DE - COLLEGE OF BUSINESS						
	Expense						
	Salaries - Faculty				289,951		
	Account Total	0	0	289,951	289,951	0	0
170000-20200	DE - COLLEGE OF A&S						
	Expense						
	Salaries - Faculty				1,791,390		
	Account Total	0	0	1,791,390	1,791,390	0	0
170000-20300	DE - COLLEGE OF EDUCATION						
	Expense						
	Salaries - Faculty				251,556		
	Account Total	0	0	251,556	251,556	0	0
170000-22000	D/E - UNALLOC FACULTY SALARIES						
	Expense						
	Salaries - Faculty				863,991		
	Account Total	0	0	863,991	863,991	0	0
170003-22000	DE - BUSINES AFFAIRS						
	Expense						
	Salaries - Non-Faculty				25,000		
	Account Total	0	0	25,000	25,000	0	0
170003-24000	DE - COMMUNICATION						
	Expense						
	Operations and Maintenance				26,681		
	Account Total	0	0	26,681	26,681	0	0
175000	COMPREHENSIVE RESEARCH FUNDS						
	Expense						
	Operations and Maintenance				12,317		
	Account Total	0	0	12,317	12,317	0	0
190999-20010	E&G RESERVES - INSTRUCTION						
	Expense						
	Salaries - Faculty				241,440		
	Benefits				28,329		
	Account Total	0	0	269,769	269,769	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
190999-20035	E&G RESERVES - INST SUPPORT						
	Expense						
	Salaries - Non-Faculty				9,189		
	Account Total	0	0	9,189	9,189	0	0
199961	E&G LUMP SUM VAC. ASSESSMENT - IN						
	Expense						
	Benefits				1,026		
	Account Total	0	0	1,026	1,026	0	0
199964	E&G LUMP VAC. ASSESSMENT - AC SUP						
	Expense						
	Benefits				22,072		
	Account Total	0	0	22,072	22,072	0	0
199965	E&G LUMP VAC. ASSESSMENT - STUD SVC						
	Expense						
	Benefits				32,220		
	Account Total	0	0	32,220	32,220	0	0
199966	E&G LUMP VAC. ASSESSMENT - INS SUPP						
	Expense						
	Benefits				30,352		
	Account Total	0	0	30,352	30,352	0	0
199967	E&G LUMP VAC. ASSESSMENT - OP & M						
	Expense						
	Benefits				356		
	Account Total	0	0	356	356	0	0
199999	TUITION DISCOUNT - E&G						
	Revenue						
	Discounts and Allow		1,979,656-				
	Discounts and Allow		195-				
	Account Total	0	1,979,851-	1,979,851	0	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		27,955,866				
	State Approp - Bene		4,287,003				
	Tuition - State		6,336,915				
	Discounts and Allow		1,979,656-				
	Fees		918				
	Discounts and Allow		195-				
	Exemptions		500,000				
	Investment Income		206,036				
	Expense						
	Salaries - Faculty				15,816,112		
	Salaries - Non-Faculty				8,949,219		
	Benefits				5,557,618		
	Scholarships				500,000		
	Operations and Maintenance				404,422		
	Grand Total	0	37,306,887	6,079,516-	31,227,371	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200001-11001	DES. TUITION-UG-R-FALL						
	Revenue						
	Tuition - Designate		4,344,852				
	Account Total	0	4,344,852	4,344,852-	0	0	0
200001-11002	DES. TUITION-UG-NR-FALL						
	Revenue						
	Tuition - Designate		22,826				
	Account Total	0	22,826	22,826-	0	0	0
200001-12001	DES. TUITION-UG-R-SPRING						
	Revenue						
	Tuition - Designate		4,214,121				
	Account Total	0	4,214,121	4,214,121-	0	0	0
200001-12002	DES. TUITION-UG-NR-SPRING						
	Revenue						
	Tuition - Designate		21,457				
	Account Total	0	21,457	21,457-	0	0	0
200001-13001	DES. TUITION-UG-R-SUM I						
	Revenue						
	Tuition - Designate		1,110,108				
	Account Total	0	1,110,108	1,110,108-	0	0	0
200001-13002	DES. TUITION-UG-NR-SUM I						
	Revenue						
	Tuition - Designate		11,302				
	Account Total	0	11,302	11,302-	0	0	0
200002-11001	DES. TUITION - GRAD - FALL						
	Revenue						
	Tuition - Designate		493,439				
	Account Total	0	493,439	493,439-	0	0	0
200002-11002	DES. TUITION-G-NR-FALL						
	Revenue						
	Tuition - Designate		11,924				
	Account Total	0	11,924	11,924-	0	0	0
200002-12001	DES. TUITION - GRAD - SPRING						
	Revenue						
	Tuition - Designate		475,645				
	Account Total	0	475,645	475,645-	0	0	0
200002-12002	DES. TUITION-G-NR-SPRING						
	Revenue						
	Tuition - Designate		10,254				
	Account Total	0	10,254	10,254-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200002-13001	DES. TUITION - GRAD - SUM I						
	Revenue						
	Tuition - Designate		110,775				
	Account Total	0	110,775	110,775-	0	0	0
200002-13002	DES. TUITION-G-NR-SUM I						
	Revenue						
	Tuition - Designate		2,826				
	Account Total	0	2,826	2,826-	0	0	0
200003-16100	TUITION SET ASIDE - DESIGNATED						
	Revenue						
	Tuition - Designate		966,002				
	Account Total	0	966,002	966,002-	0	0	0
200005	CASH MGT/INVESTMENT ACCOUNT						
	Revenue						
	Investment Income		22,964				
	Expense						
	Operations and Maintenance				22,964		
	Account Total	0	22,964	0	22,964	0	0
200010	PUF ALLOCATION						
	Account Total	0	0	3,000,000	0	3,000,000	3,000,000
201700	DIPLOMAS						
	Revenue						
	Fees		73,300				
	Sales and Services		1,000				
	Expense						
	Operations and Maintenance				74,300		
	Account Total	0	74,300	0	74,300	0	0
201810	INTERNATIONAL STUDENT INSURANCE						
	Revenue						
	Sales and Services		51,770				
	Expense						
	Operations and Maintenance				51,770		
	Account Total	0	51,770	0	51,770	0	0
201901	SCIENCE OLYMPIAD						
	Revenue						
	Sales and Services		2,000				
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	2,000	0	2,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201903-00000	FESTIVAL DE CASCARONES						
	Revenue						
	Gifts		52,000				
	Sales and Services		5,340				
	Expense						
	Operations and Maintenance				57,340		
	Account Total	0	57,340	0	57,340	0	0
206000-00000	INTERNATIONAL EDUCATION FEE						
	Revenue						
	Fees		47,709				
	Expense						
	Operations and Maintenance				47,709		
	Account Total	0	47,709	0	47,709	0	0
209000-11001	UNIVERSITY SERVICES FEE - FALL						
	Revenue						
	Fees		6,758,100				
	Account Total	0	6,758,100	6,758,100-	0	0	0
209000-12001	UNIVERSITY SERVICES FEE - SPRING						
	Revenue						
	Fees		6,801,074				
	Account Total	0	6,801,074	6,801,074-	0	0	0
209000-13001	UNIVERSITY SERVICES FEE - SUMMER						
	Revenue						
	Fees		2,357,218				
	Account Total	0	2,357,218	2,357,218-	0	0	0
209001-20901	INSURANCE POLICIES						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
209001-21901	SAFETY & RISK MGMT.						
	Expense						
	Salaries - Non-Faculty				180		
	Wages				9,880		
	Benefits				756		
	Operations and Maintenance				15,350		
	Account Total	0	0	26,166	26,166	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
209001-22101	UNIVERSITY POLICE DEPT.						
	Expense						
	Salaries - Non-Faculty				280,214		
	Wages				57,600		
	Benefits				68,509		
	Operations and Maintenance				114,800		
	Account Total	0	0	521,123	521,123	0	0
209002-20100	ACADEMIC ADVISING-COLLEGE BUSINESS						
	Expense						
	Salaries - Non-Faculty				38,773		
	Benefits				8,646		
	Operations and Maintenance				1,284		
	Account Total	0	0	48,703	48,703	0	0
209002-20200	ACADEMIC ADVISING-COLLEGE ARTS & SC						
	Expense						
	Salaries - Non-Faculty				760		
	Account Total	0	0	760	760	0	0
209002-20300	ACADEMIC ADVISING-COLLEGE EDUCATION						
	Expense						
	Salaries - Non-Faculty				84,795		
	Benefits				19,383		
	Operations and Maintenance				4,160		
	Account Total	0	0	108,338	108,338	0	0
209003	ACADEMIC TECHNOLOGY/DIST. LEARNING						
	Expense						
	Salaries - Non-Faculty				204,318		
	Wages				37,050		
	Benefits				49,110		
	Operations and Maintenance				249,800		
	Account Total	0	0	540,278	540,278	0	0
209004	STUDENT ID CARD						
	Expense						
	Wages				7,125		
	Benefits				545		
	Operations and Maintenance				33,900		
	Equipment (Capitalized)				8,660		
	Account Total	0	0	50,230	50,230	0	0
209005	REGISTRAR						
	Expense						
	Salaries - Non-Faculty				56,616		
	Benefits				12,943		
	Operations and Maintenance				29,495		
	Account Total	0	0	99,054	99,054	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
209006	TECHNOLOGY SERVICES						
	Expense						
	Salaries - Non-Faculty				630,430		
	Wages				60,000		
	Benefits				148,830		
	Operations and Maintenance				1,942,182		
	Account Total	0	0	2,781,442	2,781,442	0	0
209007-20300	STUDENT AFFAIRS ADMIN						
	Expense						
	Salaries - Non-Faculty				11,403		
	Wages				14,820		
	Benefits				3,745		
	Operations and Maintenance				53,631		
	Account Total	0	0	83,599	83,599	0	0
209007-20301	STUDENT ACTIVITIES						
	Expense						
	Salaries - Non-Faculty				147,526		
	Wages				77,435		
	Benefits				39,537		
	Operations and Maintenance				57,564		
	Account Total	0	0	322,062	322,062	0	0
209007-20302	CAREER SERVICES						
	Expense						
	Salaries - Non-Faculty				150,831		
	Wages				8,892		
	Benefits				35,137		
	Operations and Maintenance				16,486		
	Account Total	0	0	211,346	211,346	0	0
209007-20303	COUNSELING						
	Expense						
	Salaries - Non-Faculty				228,745		
	Benefits				52,105		
	Operations and Maintenance				11,391		
	Account Total	0	0	292,241	292,241	0	0
209007-20304	DISABILITY SUPPORT SERVICES						
	Expense						
	Salaries - Non-Faculty				244,822		
	Wages				14,820		
	Benefits				56,780		
	Operations and Maintenance				113,252		
	Account Total	0	0	429,674	429,674	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
209007-20305	GRADUATION						
	Expense						
	Salaries - Non-Faculty				741		
	Wages				9,880		
	Benefits				756		
	Operations and Maintenance				24,000		
	Account Total	0	0	35,377	35,377	0	0
209007-20306	STUDENT ENGAGEMENT & SUCCES						
	Expense						
	Salaries - Non-Faculty				16,321		
	Benefits				3,677		
	Operations and Maintenance				24,969		
	Account Total	0	0	44,967	44,967	0	0
209007-20307	STUDENT GOVERNMENT						
	Expense						
	Wages				16,950		
	Benefits				1,297		
	Operations and Maintenance				21,650		
	Account Total	0	0	39,897	39,897	0	0
209007-20308	CAMPUS ACTIVITY BOARD						
	Expense						
	Wages				17,784		
	Benefits				1,360		
	Operations and Maintenance				30,705		
	Account Total	0	0	49,849	49,849	0	0
209007-20309	STUDENT MEDIA						
	Expense						
	Wages				23,000		
	Benefits				1,760		
	Operations and Maintenance				16,204		
	Account Total	0	0	40,964	40,964	0	0
209007-20310	STUDENT ACADEMIC SUCCESS CENTER						
	Expense						
	Salaries - Non-Faculty				141,883		
	Benefits				32,201		
	Operations and Maintenance				7,718		
	Account Total	0	0	181,802	181,802	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
209007-20311	VA CERTIFICATION						
	Expense						
	Salaries - Non-Faculty				1,498		
	Wages				14,820		
	Benefits				1,475		
	Operations and Maintenance				12,850		
	Account Total	0	0	30,643	30,643	0	0
209007-20312	TUTORING SERVICES						
	Expense						
	Salaries - Non-Faculty				34,323		
	Wages				80,662		
	Benefits				14,011		
	Operations and Maintenance				7,700		
	Account Total	0	0	136,696	136,696	0	0
209007-20313	WELCOME CENTER						
	Expense						
	Salaries - Non-Faculty				138,805		
	Benefits				31,668		
	Account Total	0	0	170,473	170,473	0	0
209007-20314	RECRUITMENT PUBLICATIONS						
	Expense						
	Operations and Maintenance				163,204		
	Account Total	0	0	163,204	163,204	0	0
209007-20315	OUTREACH & RECRUITMENT						
	Expense						
	Salaries - Non-Faculty				32,544		
	Wages				14,250		
	Benefits				8,486		
	Operations and Maintenance				48,929		
	Account Total	0	0	104,209	104,209	0	0
209007-20316	INTERNATIONAL AFFAIRS						
	Expense						
	Salaries - Non-Faculty				37,174		
	Wages				14,820		
	Benefits				9,472		
	Operations and Maintenance				15,249		
	Account Total	0	0	76,715	76,715	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
209007-20317	TESTING CENTER						
	Expense						
	Salaries - Non-Faculty				137,740		
	Wages				12,224		
	Benefits				32,395		
	Operations and Maintenance				18,675		
	Account Total	0	0	201,034	201,034	0	0
209007-20318	STUDENT RIGHTS & RESPONSIBILITIES						
	Expense						
	Salaries - Non-Faculty				825		
	Benefits				187		
	Account Total	0	0	1,012	1,012	0	0
209007-20319	ENROLLMENT MANAGEMENT						
	Expense						
	Wages				14,820		
	Benefits				1,134		
	Operations and Maintenance				76,265		
	Account Total	0	0	92,219	92,219	0	0
209007-20320	STUDENT FINANCIAL AID						
	Expense						
	Salaries - Non-Faculty				74,039		
	Wages				9,880		
	Benefits				17,676		
	Operations and Maintenance				51,754		
	Account Total	0	0	153,349	153,349	0	0
209007-20321	CENTER FOR EXPERIENTIAL LEARNING						
	Expense						
	Salaries - Non-Faculty				127,897		
	Benefits				29,403		
	Account Total	0	0	157,300	157,300	0	0
209007-20325	EARLY COLLEGE CREDIT (GTFS INST)						
	Expense						
	Salaries - Non-Faculty				37,611		
	Benefits				8,651		
	Account Total	0	0	46,262	46,262	0	0
209007-20330	STUDENT AFFAIRS - UNALLOCATED						
	Expense						
	Salaries - Non-Faculty				551,081		
	Wages				232,954		
	Benefits				144,571		
	Account Total	0	0	928,606	928,606	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
209008-20101	LIBRARY-NON-FACULTY SALARIES						
	Expense						
	Salaries - Non-Faculty				702,435		
	Benefits				160,152		
	Account Total	0	0	862,587	862,587	0	0
209008-20102	LIBRARY-ONE-TIME INFORMATION RES						
	Expense						
	Operations and Maintenance				494,900		
	Account Total	0	0	494,900	494,900	0	0
209008-20103	LIBRARY-ONGOING INFORMATION RES						
	Expense						
	Operations and Maintenance				68,604		
	Account Total	0	0	68,604	68,604	0	0
209008-20104	LIBRARY-MAINT. & OPERATIONS						
	Expense						
	Operations and Maintenance				14,000		
	Account Total	0	0	14,000	14,000	0	0
209009-20100	CF-COLLEGE OF BUSINESS-ACFI						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
209009-20200	CF-COLLEGE OF A&S-SCMT						
	Expense						
	Operations and Maintenance				43,846		
	Account Total	0	0	43,846	43,846	0	0
209009-20300	CF-COLLEGE OF EDUC-EPP						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	60,000	60,000	0	0
209011	UTILITIES						
	Expense						
	Utilities				895,856		
	Account Total	0	0	895,856	895,856	0	0
209014	ACADEMIC ADVISING - UNDERGRADUATE						
	Expense						
	Salaries - Non-Faculty				535,629		
	Wages				9,880		
	Benefits				121,770		
	Operations and Maintenance				28,976		
	Account Total	0	0	696,255	696,255	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
209099	UNIVERSITY SERVICES FEE - UNAPP.						
	Expense						
	Operations and Maintenance				1,192,592		
	Account Total	0	0	1,192,592	1,192,592	0	0
209100	STUDENT REC SERVICE FEE						
	Revenue						
	Fees		1,447,400				
	Expense						
	Salaries - Non-Faculty				104,408		
	Wages				100,413		
	Benefits				31,309		
	Operations and Maintenance				1,211,270		
	Account Total	0	1,447,400	0	1,447,400	0	0
210100	TPEG - RESIDENT GRANTS						
	Expense						
	Scholarships				481,281		
	Account Total	0	0	481,281	481,281	0	0
210110	TPEG - NON RESIDENT GRANTS						
	Expense						
	Scholarships				13,315		
	Account Total	0	0	13,315	13,315	0	0
210300	VENDING REVENUE						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
214000	GTC PROGRAM						
	Revenue						
	Fees		59,100				
	Expense						
	Operations and Maintenance				59,100		
	Account Total	0	59,100	0	59,100	0	0
215000	APPLICATION FEE						
	Revenue						
	Fees		250,000				
	Expense						
	Salaries - Non-Faculty				9,580		
	Benefits				2,188		
	Operations and Maintenance				238,232		
	Account Total	0	250,000	0	250,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215700	ORIENTATION FEE						
	Revenue						
	Sales and Services		179,263				
	Expense						
	Salaries - Non-Faculty				163		
	Wages				14,820		
	Benefits				1,134		
	Operations and Maintenance				163,146		
	Account Total	0	179,263	0	179,263	0	0
216600	INTERNATIONAL STUDENT APP FEE						
	Revenue						
	Fees		6,900				
	Expense						
	Operations and Maintenance				6,900		
	Account Total	0	6,900	0	6,900	0	0
216750	LATE REGISTRATION/PAYMENT						
	Revenue						
	Fees		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
216752	REINSTATEMENT FEE						
	Revenue						
	Fees		7,500				
	Expense						
	Operations and Maintenance				7,500		
	Account Total	0	7,500	0	7,500	0	0
216754	DEFERRED PAYMENT PLAN FEE						
	Revenue						
	Fees		135,000				
	Expense						
	Operations and Maintenance				135,000		
	Account Total	0	135,000	0	135,000	0	0
218020-20001	OFFICE OF THE PRESIDENT-MAIN OPER						
	Expense						
	Salaries - Non-Faculty				433,955		
	Wages				125,000		
	Benefits				57,580		
	Operations and Maintenance				323,587		
	Account Total	0	0	940,122	940,122	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218021	PRESIDENTIAL CONTINGENCY FUND						
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	0	200,000	200,000	0	0
218023	PRESIDENT'S CIRCLE						
	Revenue						
	Gifts		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0
218025	BUSINESS AFFAIRS						
	Expense						
	Wages				9,880		
	Benefits				756		
	Operations and Maintenance				26,380		
	Account Total	0	0	37,016	37,016	0	0
218027-20010	SYSTEM ASSESSMENT - INSTRUCTION						
	Expense						
	Operations and Maintenance				224,225		
	Account Total	0	0	224,225	224,225	0	0
218027-20025	SYSTEM ASSESSMENT - ACADEMIC SUPPOR						
	Expense						
	Operations and Maintenance				60,728		
	Account Total	0	0	60,728	60,728	0	0
218027-20030	SYSTEM ASSESSMENT - STUDENT SERVICE						
	Expense						
	Operations and Maintenance				295,078		
	Account Total	0	0	295,078	295,078	0	0
218027-20035	SYSTEM ASSESSMENT - INSTITUTIONAL						
	Expense						
	Operations and Maintenance				133,355		
	Account Total	0	0	133,355	133,355	0	0
218027-20040	SYSTEM ASSESSMENT - O&M OF PLANT						
	Expense						
	Operations and Maintenance				206,080		
	Account Total	0	0	206,080	206,080	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218030	PROVOST/ACADEMIC AFFAIRS						
	Expense						
	Wages				15,660		
	Benefits				1,198		
	Operations and Maintenance				579,845		
	Account Total	0	0	596,703	596,703	0	0
218031	FACULTY DEVELOPMENT/TRAVEL						
	Expense						
	Operations and Maintenance				205,200		
	Account Total	0	0	205,200	205,200	0	0
218037	GRADUATE STUDIES & SPONSORED PRGM						
	Expense						
	Wages				9,880		
	Benefits				756		
	Operations and Maintenance				25,287		
	Account Total	0	0	35,923	35,923	0	0
218043-00000	UNIVERSITY COLLEGE						
	Expense						
	Salaries - Non-Faculty				5,090		
	Benefits				1,154		
	Account Total	0	0	6,244	6,244	0	0
218046	STUDENT FINANCIAL AID						
	Expense						
	Salaries - Non-Faculty				1,442		
	Benefits				330		
	Account Total	0	0	1,772	1,772	0	0
218048	MILITARY COMMUNITY DEVELOPMENT						
	Expense						
	Operations and Maintenance				77,000		
	Account Total	0	0	77,000	77,000	0	0
218049	TITLE IX OPERATIONS						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
218050	UNIV. COMMUNICATIONS & MARKETING						
	Expense						
	Salaries - Non-Faculty				417,117		
	Benefits				101,647		
	Operations and Maintenance				21,040		
	Account Total	0	0	539,804	539,804	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218052	UNIVERSITY ADVANCEMENT						
	Expense						
	Salaries - Non-Faculty				443,414		
	Wages				9,880		
	Benefits				102,083		
	Operations and Maintenance				63,050		
	Account Total	0	0	618,427	618,427	0	0
218053	INSTITUTIONAL RESEARCH						
	Expense						
	Operations and Maintenance				3,400		
	Account Total	0	0	3,400	3,400	0	0
218054-20000	ALUMNI AFFAIRS-SALARIES						
	Expense						
	Salaries - Non-Faculty				80,001		
	Benefits				18,400		
	Account Total	0	0	98,401	98,401	0	0
218055	ADMISSIONS						
	Expense						
	Operations and Maintenance				11,256		
	Account Total	0	0	11,256	11,256	0	0
218100-00000	COLLEGE OF ARTS & SCIENCES						
	Expense						
	Wages				14,820		
	Benefits				1,134		
	Operations and Maintenance				60,600		
	Account Total	0	0	76,554	76,554	0	0
218101-00000	SCIENCE & MATH						
	Expense						
	Wages				24,960		
	Benefits				1,909		
	Operations and Maintenance				16,909		
	Equipment (Capitalized)				6,182		
	Account Total	0	0	49,960	49,960	0	0
218102-00000	COMMUNICATIONS						
	Expense						
	Operations and Maintenance				3,600		
	Account Total	0	0	3,600	3,600	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218103-00000	LANGUAGE & LITERATURE						
	Expense						
	Wages				27,000		
	Benefits				2,066		
	Operations and Maintenance				4,800		
	Account Total	0	0	33,866	33,866	0	0
218104	HISTORY						
	Expense						
	Operations and Maintenance				1,800		
	Account Total	0	0	1,800	1,800	0	0
218105	POLITICAL SCIENCE						
	Expense						
	Operations and Maintenance				800		
	Account Total	0	0	800	800	0	0
218106-00000	SOCIOLOGY & CRIMINOLOGY						
	Expense						
	Operations and Maintenance				11,465		
	Account Total	0	0	11,465	11,465	0	0
218107	PSYCHOLOGY						
	Expense						
	Operations and Maintenance				9,000		
	Account Total	0	0	9,000	9,000	0	0
218110-00000	COLLEGE OF BUSINESS						
	Expense						
	Wages				50,000		
	Benefits				3,825		
	Operations and Maintenance				14,445		
	Account Total	0	0	68,270	68,270	0	0
218111	ACCOUNTING, ECONOMICS & FINANCE						
	Expense						
	Operations and Maintenance				2,400		
	Account Total	0	0	2,400	2,400	0	0
218112	CIS & CS						
	Expense						
	Operations and Maintenance				800		
	Account Total	0	0	800	800	0	0
218113	INTERNATIONAL PROGRAMS						
	Expense						
	Operations and Maintenance				19,340		
	Account Total	0	0	19,340	19,340	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218114	MARKETING & MANAGEMENT						
	Expense						
	Operations and Maintenance				3,600		
	Account Total	0	0	3,600	3,600	0	0
218120-00000	COLLEGE OF ED & HUMAN DEVELOPMENT						
	Expense						
	Wages				22,230		
	Benefits				1,701		
	Operations and Maintenance				19,000		
	Account Total	0	0	42,931	42,931	0	0
218121	BILINGUAL EDUCATION						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
218122-20000	EDUCATOR & LEADERSHIP PREP						
	Expense						
	Wages				14,820		
	Benefits				1,134		
	Operations and Maintenance				14,200		
	Account Total	0	0	30,154	30,154	0	0
218124	HEALTH & KINESIOLOGY						
	Expense						
	Operations and Maintenance				800		
	Account Total	0	0	800	800	0	0
218125-00000	COUNSELING, HEALTH & KINESIOLOGY						
	Expense						
	Wages				14,820		
	Benefits				1,134		
	Operations and Maintenance				40,000		
	Account Total	0	0	55,954	55,954	0	0
218126	EDUCATOR PREPARATION PROGRAM						
	Expense						
	Wages				9,880		
	Benefits				756		
	Account Total	0	0	10,636	10,636	0	0
218130	CENTER FOR INFORMATION TECHNOLOGY						
	Expense						
	Operations and Maintenance				7,830		
	Account Total	0	0	7,830	7,830	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218230	FACILITIES OPERATING						
	Expense						
	Operations and Maintenance				2,324,231		
	Account Total	0	0	2,324,231	2,324,231	0	0
218231	RES-PLANT REPAIR & MAINTENANCE						
	Expense						
	Operations and Maintenance				836,643		
	Account Total	0	0	836,643	836,643	0	0
218236	CAMPUS MAIL AND RECEIVING						
	Expense						
	Salaries - Non-Faculty				36,193		
	Wages				14,820		
	Benefits				9,322		
	Operations and Maintenance				26,772		
	Account Total	0	0	87,107	87,107	0	0
218240	FINANCIAL SERVICES						
	Expense						
	Wages				9,880		
	Benefits				756		
	Operations and Maintenance				50,000		
	Account Total	0	0	60,636	60,636	0	0
218245-00000	HUMAN RESOURCES						
	Expense						
	Wages				9,880		
	Benefits				756		
	Operations and Maintenance				72,691		
	Account Total	0	0	83,327	83,327	0	0
218252	NEW HIRE EQUIPMENT						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
218253	COMPUTER REFRESH PROGRAM						
	Expense						
	Operations and Maintenance				152,000		
	Account Total	0	0	152,000	152,000	0	0
218255	PAYROLL						
	Expense						
	Wages				9,880		
	Benefits				756		
	Operations and Maintenance				19,611		
	Account Total	0	0	30,247	30,247	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218260	PROCUREMENT						
	Expense						
	Salaries - Non-Faculty				24,975		
	Wages				9,880		
	Benefits				6,401		
	Operations and Maintenance				16,280		
	Account Total	0	0	57,536	57,536	0	0
218265	UNIVERSITY POLICE DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				517,541		
	Benefits				117,571		
	Account Total	0	0	635,112	635,112	0	0
218270	STUDENT BUSINESS SERVICES						
	Expense						
	Operations and Maintenance				109,305		
	Account Total	0	0	109,305	109,305	0	0
218277	COMPLIANCE						
	Expense						
	Wages				9,880		
	Benefits				756		
	Operations and Maintenance				8,000		
	Account Total	0	0	18,636	18,636	0	0
218279	AUXILIARY COPY						
	Expense						
	Wages				8,320		
	Benefits				636		
	Operations and Maintenance				64,500		
	Account Total	0	0	73,456	73,456	0	0
218280	CENTRO DE ARTES PROGRAMMING						
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	0	200,000	200,000	0	0
218410	DESIG TUITION SET ASIDE-UGRAD						
	Expense						
	Scholarships				531,599		
	Account Total	0	0	531,599	531,599	0	0
218412	DESIGNATED TUITION SET ASIDE - GRAD						
	Expense						
	Scholarships				141,676		
	Account Total	0	0	141,676	141,676	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218500	INSTITUTIONAL STUDENT AID						
	Expense						
	Scholarships				171,199		
	Account Total	0	0	171,199	171,199	0	0
218600-20001	MSI-I						
	Expense						
	Operations and Maintenance				57,600		
	Account Total	0	0	57,600	57,600	0	0
218908-20000	RES-SALARY PLAN/MERIT-INST SUPPORT						
	Expense						
	Salaries - Non-Faculty				171,500		
	Account Total	0	0	171,500	171,500	0	0
218908-20100	RES-SALARY PLAN/MERIT-INSTRUCTION						
	Expense						
	Salaries - Faculty				100,000		
	Account Total	0	0	100,000	100,000	0	0
218908-20200	RES-SALARY PLAN/MERIT-PUBLIC SERVIC						
	Expense						
	Salaries - Non-Faculty				3,000		
	Account Total	0	0	3,000	3,000	0	0
218908-20300	RES-SALARY PLAN/MERIT-ACADEMIC SUPP						
	Expense						
	Salaries - Non-Faculty				108,000		
	Account Total	0	0	108,000	108,000	0	0
218908-20400	RES-SALARY PLAN/MERIT-STUDENT SERVI						
	Expense						
	Salaries - Non-Faculty				187,000		
	Account Total	0	0	187,000	187,000	0	0
218908-20500	RES-SALARY PLAN/MERIT-PLANT						
	Expense						
	Salaries - Non-Faculty				33,000		
	Account Total	0	0	33,000	33,000	0	0
220005	CASH MGT/INVESTMENT ACCOUNT						
	Revenue						
	Investment Income		397,000				
	Expense						
	Operations and Maintenance				397,000		
	Account Total	0	397,000	0	397,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220301	COLLEGIATE LICENSING						
	Revenue						
	Other Operating Inc		17,000				
	Expense						
	Operations and Maintenance				17,000		
	Account Total	0	17,000	0	17,000	0	0
220801	TESTING CENTER - FEE SERVICE						
	Revenue						
	Sales and Services		15,316				
	Expense						
	Operations and Maintenance				15,316		
	Account Total	0	15,316	0	15,316	0	0
220903	GYM MEMBERSHIPS - STAFF/FACULTY						
	Revenue						
	Sales and Services		6,550				
	Expense						
	Operations and Maintenance				6,550		
	Account Total	0	6,550	0	6,550	0	0
220905	REC SPORTS-SPECIAL EVENTS-STUDENTS						
	Revenue						
	Other Operating Inc		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
221203-20001	DRT - PERSONNEL						
	Expense						
	Salaries - Non-Faculty				44,999		
	Benefits				10,350		
	Account Total	55,349	0	0	55,349	55,349-	0
221602	PURCHASING COOPERATIVE						
	Revenue						
	Other Operating Inc		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
221605	VA ANNUAL REPORTING DISTRIBUTION						
	Revenue						
	Other Operating Inc		2,700				
	Expense						
	Operations and Maintenance				2,700		
	Account Total	0	2,700	0	2,700	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221903	COLLEGE OF BUSINESS - SEMINARS						
	Revenue						
	Sales and Services		1,425				
	Expense						
	Operations and Maintenance				1,425		
	Account Total	0	1,425	0	1,425	0	0
222000	CHANCELLOR'S RESEARCH INITIATIVE						
	Expense						
	Salaries - Non-Faculty				194,601		
	Benefits				44,482		
	Account Total	239,083	0	0	239,083	239,083-	0
223100-20010	DESIGNATED RESERVES - INSTRUCTION						
	Expense						
	Salaries - Faculty				228,560		
	Benefits				68,271		
	Operations and Maintenance				422,000		
	Account Total	0	0	718,831	718,831	0	0
223100-20025	DESIGNATED RESERVES - ACADEMIC SUPP						
	Expense						
	Salaries - Non-Faculty				183,112		
	Operations and Maintenance				806,634		
	Equipment (Capitalized)				60,000		
	Account Total	0	0	1,049,746	1,049,746	0	0
223100-20030	DESIGNATED RESERVES - STUDENT SVC						
	Expense						
	Salaries - Non-Faculty				225,000		
	Benefits				51,750		
	Operations and Maintenance				433,000		
	Equipment (Capitalized)				60,000		
	Account Total	0	0	769,750	769,750	0	0
223100-20035	DESIGNATED RESERVES - INST SUPPORT						
	Expense						
	Salaries - Non-Faculty				495,532		
	Benefits				51,750		
	Operations and Maintenance				400,000		
	Equipment (Capitalized)				30,000		
	Account Total	0	0	977,282	977,282	0	0
230014	FT - EDBL 5390						
	Revenue						
	Fees		18,000				
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	18,000	0	18,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230015	FT - MGMT AND BUAD						
	Revenue						
	Fees		22,000				
	Expense						
	Operations and Maintenance				22,000		
	Account Total	0	22,000	0	22,000	0	0
231100-20100	EBOOK COURSE FEE - COLLEGE OF BUS						
	Revenue						
	Fees		913,453				
	Expense						
	Salaries - Non-Faculty				13,083		
	Benefits				2,972		
	Operations and Maintenance				897,398		
	Account Total	0	913,453	0	913,453	0	0
231100-20200	EBOOK COURSE FEE - COLLEGE OF A&SCI						
	Revenue						
	Fees		122,091				
	Expense						
	Salaries - Non-Faculty				13,079		
	Benefits				2,971		
	Operations and Maintenance				106,041		
	Account Total	0	122,091	0	122,091	0	0
231100-20300	EBOOK COURSE FEE - COLLEGE OF ED						
	Revenue						
	Fees		380,000				
	Expense						
	Salaries - Non-Faculty				13,079		
	Benefits				2,971		
	Operations and Maintenance				363,950		
	Account Total	0	380,000	0	380,000	0	0
260000	REMISSIONS AND WAIVERS-LOCAL						
	Revenue						
	Exemptions		2,460,768				
	Expense						
	Scholarships				2,460,768		
	Account Total	0	2,460,768	0	2,460,768	0	0
270200	AUXILIARY SUPPORT SERVICES						
	Expense						
	Operations and Maintenance				278,940		
	Account Total	0	0	278,940	278,940	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270300	HERFF JONES COMMISSIONS						
	Revenue						
	Sales and Services		15,700				
	Expense						
	Operations and Maintenance				15,700		
	Account Total	0	15,700	0	15,700	0	0
299999	TUITION DISCOUNT - DESIGNATED						
	Revenue						
	Discounts and Allow		3,016,691-				
	Discounts and Allow		4,521,056-				
	Expense						
	Scholarship Discounts				344,729-		
	Account Total	0	7,537,747-	7,193,018	344,729-	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - Designate		11,795,531				
	Discounts and Allow		3,016,691-				
	Fees		19,418,845				
	Discounts and Allow		4,521,056-				
	Exemptions		2,460,768				
	Gifts		77,000				
	Sales and Services		293,364				
	Investment Income		419,964				
	Other Operating Inc		21,700				
	Expense						
	Salaries - Faculty				328,560		
	Salaries - Non-Faculty				8,408,823		
	Wages				1,296,149		
	Benefits				1,822,793		
	Utilities				895,856		
	Scholarships				3,799,838		
	Scholarship Discounts				344,729-		
	Operations and Maintenance				18,129,503		
	Equipment (Capitalized)				164,842		
	Grand Total	294,432	26,949,425	10,257,778	34,501,635	2,705,568	3,000,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270000	UNEMPLOYMENT COMPENSATION-SRVC DEPT						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Wages				15,000		
	Account Total	0	15,000	0	15,000	0	0
270100	LUMP SUM TERMINATION-SRVC DEPT						
	Revenue						
	Sales and Services		42,530				
	Expense						
	Wages				39,553		
	Benefits				2,977		
	Account Total	0	42,530	0	42,530	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		57,530				
	Expense						
	Wages				54,553		
	Benefits				2,977		
	Grand Total	0	57,530	0	57,530	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300001	PARKING FEES						
	Revenue						
	Sales and Services		149,772				
	Account Total	0	149,772	149,772-	0	0	0
300010	PARKING ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				121,906		
	Benefits				27,866		
	Account Total	0	0	149,772	149,772	0	0
300100	PARKING FINES						
	Revenue						
	Other Operating Inc		36,548				
	Expense						
	Operations and Maintenance				36,548		
	Account Total	0	36,548	0	36,548	0	0
310000	RETURNED ITEMS CHARGES						
	Revenue						
	Other Operating Inc		300				
	Expense						
	Operations and Maintenance				300		
	Account Total	0	300	0	300	0	0
323310	INSTRUC LEADERSHIP DEV CERT PYMTS						
	Revenue						
	Fees		5,742				
	Expense						
	Operations and Maintenance				5,742		
	Account Total	0	5,742	0	5,742	0	0
380000	AUXILIARY OPERATIONS						
	Revenue						
	Sales and Services		84,496				
	Expense						
	Salaries - Non-Faculty				37,612		
	Benefits				8,625		
	Operations and Maintenance				38,259		
	Account Total	0	84,496	0	84,496	0	0
399999	TUITION DISCOUNT - AUXILIARY						
	Revenue						
	Discounts and Allow		1,464-				
	Account Total	0	1,464-	1,464	0	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Approved							
	Revenue						
	Fees		5,742				
	Discounts and Allow		1,464-				
	Sales and Services		234,268				
	Other Operating Inc		36,848				
	Expense						
	Salaries - Non-Faculty				159,518		
	Benefits				36,491		
	Operations and Maintenance				80,849		
	Grand Total	0	275,394	1,464	276,858	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
401000-21718	FEDERAL PELL 2017-2018						
	Revenue						
	Student Financial A		13,754,590				
	Expense						
	Scholarships				13,754,590		
	Account Total	0	13,754,590	0	13,754,590	0	0
401030-21718	FEDERAL WORK STUDY 2017-2018						
	Revenue						
	Student Financial A		249,984				
	Expense						
	Wages				249,984		
	Account Total	0	249,984	0	249,984	0	0
431908-00000	GTFS PROGRAM						
	Revenue						
	Contracts and Grant		30,002				
	Account Total	0	30,002	24,392-	0	5,610	5,610
431908-20001	GTFS - SALARY						
	Expense						
	Salaries - Non-Faculty				24,392		
	Benefits				5,610		
	Account Total	0	0	24,392	30,002	5,610-	5,610-
499100	RESTRICTED - BUDGET ONLY						
	Revenue						
	Contracts and Grant		315,000				
	Expense						
	Salaries - Faculty				157,500		
	Wages				47,250		
	Benefits				39,840		
	Operations and Maintenance				70,410		
	Account Total	0	315,000	0	315,000	0	0
499999	TUITION DISCOUNT - RESTRICTED						
	Expense						
	Scholarship Discounts				9,174,333-		
	Account Total	0	0	0	9,174,333-	9,174,333	9,174,333

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		345,002				
	Student Financial A		14,004,574				
	Expense						
	Salaries - Faculty				157,500		
	Salaries - Non-Faculty				24,392		
	Wages				297,234		
	Benefits				45,450		
	Scholarships				13,754,590		
	Scholarship Discounts				9,174,333-		
	Operations and Maintenance				70,410		
	Grand Total	0	14,349,576	0	5,175,243	9,174,333	9,174,333

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
25	010000	GENERAL REVENUE									
		TRANSFER BUDGETED FUNDS	25	011995	32,242,869.00-	25	010000	25	011995	Y	
		TUITION REVENUE BONDS	25	019001	7,689,971.00-	25	010000	25	019001	Y	
		** Decrease in Fund Balance **			39,932,840.00-						
25	010020	EDUCATIONAL AND GENERAL									
		TRANSFER BUDGETED FUNDS	25	011995	1,027,546.00-	25	010020	25	011995	N	
		TRANSFER BUDGETED FUNDS	25	011995	5,465,287.00-	25	010020	25	011995	Y	
		** Decrease in Fund Balance **			6,492,833.00-						
25	011995	TRANSFER OF BUDGETED FUNDS									
		TRANSFER BUDGETED FUNDS	25	010000	32,242,869.00	25	010000	25	011995	Y	
		TRANSFER BUDGETED FUNDS	25	010020	1,027,546.00	25	010020	25	011995	N	
		TRANSFER BUDGETED FUNDS	25	010020	5,465,287.00	25	010020	25	011995	Y	
		TRANSFER OF BUDGETED FUNDS	25	012000	7,479,656.00-	25	011995	25	012000	Y	
		TRANSFER OF BUDGETED FUNDS	25	012100	214,272.00-	25	011995	25	012100	Y	
		TRANSFER OF BUDGETED FUNDS	25	013000	1,280,568.00-	25	011995	25	013000	Y	
		TRANSFER OF BUDGETED FUNDS	25	013010	2,404,489.00-	25	011995	25	013010	Y	
		TRANSFER OF BUDGETED FUNDS	25	013030	1,570,817.00-	25	011995	25	013030	Y	
		TRANSFER OF BUDGETED FUNDS	25	013260	1,040.00-	25	011995	25	013260	Y	
		TRANSFER OF BUDGETED FUNDS	25	013290	3,135,000.00-	25	011995	25	013290	Y	
		TRANSFER OF BUDGETED FUNDS	25	013800	1,086,687.00-	25	011995	25	013800	Y	
		TRANSFER OF BUDGETED FUNDS	25	014000	5,318,063.00-	25	011995	25	014000	Y	
		TRANSFER OF BUDGETED FUNDS	25	015700	35,603.00-	25	011995	25	015700	Y	
		TRANSFER OF BUDGETED FUNDS	25	015890	590.00-	25	011995	25	015890	Y	
		TRANSFER OF BUDGETED FUNDS	25	016010	365,413.00-	25	011995	25	016010	Y	
		TRANSFER OF BUDGETED FUNDS	25	016300	4,026,037.00-	25	011995	25	016300	Y	
		TRANSFER OF BUDGETED FUNDS	25	017000	3,306,636.00-	25	011995	25	017000	Y	
		TRANSFER OF BUDGETED FUNDS	25	017500	12,317.00-	25	011995	25	017500	Y	
		TRANSFER OF BUDGETED FUNDS	25	019099	278,958.00-	25	011995	25	019099	Y	
		TRANSFER OF BUDGETED FUNDS	25	019996	86,026.00-	25	011995	25	019996	Y	
		TRANSFER OF BUDGETED FUNDS	25	021010	494,596.00-	25	011995	25	021010	N	
		** Increase in Fund Balance **			7,638,934.00						
25	012000	GENERAL ADMINISTRATION									
		TRANSFER OF BUDGETED FUNDS	25	011995	7,479,656.00	25	011995	25	012000	Y	
		** Increase in Fund Balance **			7,479,656.00						
25	012100	GENERAL INSTITUTIONAL EXPENSE									
		TRANSFER OF BUDGETED FUNDS	25	011995	214,272.00	25	011995	25	012100	Y	
		** Increase in Fund Balance **			214,272.00						
25	013000	RESIDENT INSTRUCTION & DOE-EDUC									
		TRANSFER OF BUDGETED FUNDS	25	011995	1,280,568.00	25	011995	25	013000	Y	
		** Increase in Fund Balance **			1,280,568.00						
25	013010	RESIDENT INSTRUC & DOE-BUSINESS									
		TRANSFER OF BUDGETED FUNDS	25	011995	2,404,489.00	25	011995	25	013010	Y	
		** Increase in Fund Balance **			2,404,489.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
25	013030	RESIDNT INSTR & DOE-ARTS & SCI									
		TRANSFER OF BUDGETED FUNDS	25	011995	1,570,817.00	25	011995	25	013030	Y	
		** Increase in Fund Balance **			1,570,817.00						
25	013260	RESIDENT INSTRUC & DOE-BENEFITS									
		TRANSFER OF BUDGETED FUNDS	25	011995	1,040.00	25	011995	25	013260	Y	
		** Increase in Fund Balance **			1,040.00						
25	013290	RESIDNT INSTR & DOE-SAL RESERVE									
		TRANSFER OF BUDGETED FUNDS	25	011995	3,135,000.00	25	011995	25	013290	Y	
		** Increase in Fund Balance **			3,135,000.00						
25	013800	INSTRUCTIONAL ADMINISTRATION									
		TRANSFER OF BUDGETED FUNDS	25	011995	1,086,687.00	25	011995	25	013800	Y	
		** Increase in Fund Balance **			1,086,687.00						
25	014000	BENEFITS E&G									
		TRANSFER OF BUDGETED FUNDS	25	011995	5,318,063.00	25	011995	25	014000	Y	
		** Increase in Fund Balance **			5,318,063.00						
25	014101	FUND 001-TAMUS GIP SUPPLEMENT									
		E&G GIP SUPPORT - TAMUSA	01	025005	125,200.00	01	025005	25	014101	N	
		** Increase in Fund Balance **			125,200.00						
25	015700	CENTRAL RECEIVING									
		TRANSFER OF BUDGETED FUNDS	25	011995	35,603.00	25	011995	25	015700	Y	
		** Increase in Fund Balance **			35,603.00						
25	015890	BENEFITS-O&M PLANT									
		TRANSFER OF BUDGETED FUNDS	25	011995	590.00	25	011995	25	015890	Y	
		** Increase in Fund Balance **			590.00						
25	016010	INSTITUTIONAL ENHANCEMENT									
		TRANSFER OF BUDGETED FUNDS	25	011995	365,413.00	25	011995	25	016010	Y	
		** Increase in Fund Balance **			365,413.00						
25	016300	SPECIAL FUNDING									
		TRANSFER OF BUDGETED FUNDS	25	011995	4,026,037.00	25	011995	25	016300	Y	
		** Increase in Fund Balance **			4,026,037.00						
25	017000	DOWNWARD EXPANSION									
		TRANSFER OF BUDGETED FUNDS	25	011995	3,306,636.00	25	011995	25	017000	Y	
		** Increase in Fund Balance **			3,306,636.00						
25	017500	COMPREHENSIVE RESEARCH FUNDS									
		TRANSFER OF BUDGETED FUNDS	25	011995	12,317.00	25	011995	25	017500	Y	
		** Increase in Fund Balance **			12,317.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
25	019001	E&G DEBT SERVICE									
		TUITION REVENUE BONDS	25	010000	7,689,971.00	25	010000	25	019001	Y	
		TRB DEBT SERVICE	01	011213	7,689,971.00-	25	019001	01	011213	N	Y
		** Decrease in Fund Balance **			0.00						
25	019099	E&G RESERVE									
		TRANSFER OF BUDGETED FUNDS	25	011995	278,958.00	25	011995	25	019099	Y	
		** Increase in Fund Balance **			278,958.00						
25	019996	E&G LUMP SUM VAC SERVICE DEPT									
		TRANSFER OF BUDGETED FUNDS	25	011995	86,026.00	25	011995	25	019996	Y	
		** Increase in Fund Balance **			86,026.00						
25	019999	E&G AFR ADJUSTMENTS									
		TUITION DISCOUNTING	25	049999	1,979,851.00	25	049999	25	019999	N	
		** Increase in Fund Balance **			1,979,851.00						
25	020900	UNIVERSITY SERVICES FEE									
		RFS DEBT SERVICE-WEST PARKING	01	088818	87,500.00-	25	020900	01	088818	N	Y
		** Decrease in Fund Balance **			87,500.00-						
25	021010	TEXAS PUBLIC EDUCATION GRANT									
		TRANSFER OF BUDGETED FUNDS	25	011995	494,596.00	25	011995	25	021010	N	
		** Increase in Fund Balance **			494,596.00						
25	021800	DESIGNATED TUITION									
		DESIGNATED TUITION- SET ASIDES	25	021840	966,002.00-	25	021800	25	021840	N	
		DESIGNATED TUITION-BE ON TIME	25	021850	171,199.00-	25	021800	25	021850	N	
		DESIGNATED RESERVE	25	022300	3,515,609.00-	25	021800	25	022300	Y	
		TRX TO COPY MACHINES	25	027020	278,940.00-	25	021800	25	027020	Y	
		** Decrease in Fund Balance **			4,931,750.00-						
25	021840	DESIGNATED TUITION SET ASIDE									
		DESIGNATED TUITION- SET ASIDES	25	021800	966,002.00	25	021800	25	021840	N	
		** Increase in Fund Balance **			966,002.00						
25	021850	BE ON TIME LOAN									
		DESIGNATED TUITION-BE ON TIME	25	021800	171,199.00	25	021800	25	021850	N	
		** Increase in Fund Balance **			171,199.00						
25	022300	DESIGNATED RESERVE									
		DESIGNATED RESERVE	25	021800	3,515,609.00	25	021800	25	022300	Y	
		** Increase in Fund Balance **			3,515,609.00						
25	027020	COPY MACHINES									
		TRX TO COPY MACHINES	25	021800	278,940.00	25	021800	25	027020	Y	
		** Increase in Fund Balance **			278,940.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
25	029999	DES. AFR ADJUSTMENTS									
		TUITION DISCOUNTING	25	049999	7,193,018.00	25	049999	25	029999	N	
		** Increase in Fund Balance **			7,193,018.00						
25	039999	AUX. AFR ADJUSTMENTS									
		TUITION DISCOUNTING	25	049999	1,464.00	25	049999	25	039999	N	
		** Increase in Fund Balance **			1,464.00						
25	049999	RES. AFR ADJUSTMENTS									
		TUITION DISCOUNTING	25	019999	1,979,851.00-	25	049999	25	019999	N	
		TUITION DISCOUNTING	25	029999	7,193,018.00-	25	049999	25	029999	N	
		TUITION DISCOUNTING	25	039999	1,464.00-	25	049999	25	039999	N	
		** Decrease in Fund Balance **			9,174,333.00-						
25	081000	PLANT - LOCAL FUNDS									
		TAMUSA PUF EQUIPMENT ALLOCATIO	01	080710	3,000,000.00	01	080710	25	081000	N	
		** Increase in Fund Balance **			3,000,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
25	010000	GENERAL REVENUE									
		LEG. APPROP - STATE BASIC AID	25	100001	12,567,809.00	25	100001	25	010000	N	
		LEG. APPROPIATION - OASI	25	100005	1,319,528.00	25	100005	25	010000	N	
		FUND 0001 GIP	25	100006	1,571,926.00	25	100006	25	010000	N	
		SPECIAL ITEM FUNDING - SCSA	25	100010	7,698,086.00	25	100010	25	010000	N	
		TUTION REVENUE BONDS	25	100015	7,689,971.00	25	100015	25	010000	Y	
		FUND 0001 RETIREMENT - TRS	25	100025	1,145,762.00	25	100025	25	010000	N	
		FUND 0001 RETIREMENT - ORP	25	100030	211,776.00	25	100030	25	010000	N	
		FUND 0001 UNEMPLOYMENT COMP IN	25	100035	38,011.00	25	100035	25	010000	N	
		** Potential Increase in Fund Balan			32,242,869.00						
25	010020	EDUCATIONAL AND GENERAL									
		TUITION - RESIDENT - FALL	25	100100-11001	2,129,182.00	25	100100-11001	25	010020	N	
		TUITION - NON RESIDENT - FALL	25	100100-11002	11,863.00	25	100100-11002	25	010020	N	
		TUITION - RESIDENT - SPRING	25	100100-12001	2,065,117.00	25	100100-12001	25	010020	N	
		TUITION - NON RESIDENT -SPRING	25	100100-12002	11,152.00	25	100100-12002	25	010020	N	
		TUITION - RESIDENT - SUMMER	25	100100-13001	544,005.00	25	100100-13001	25	010020	N	
		TUITION - NON RES - SUMMER	25	100100-13002	5,874.00	25	100100-13002	25	010020	N	
		TUI SET ASIDE-GRANTS-R-FALL	25	100300-11001	461,881.00	25	100300-11001	25	010020	N	
		TUI SET ASIDE-GRANTS-NR-FALL	25	100300-11002	609.00	25	100300-11002	25	010020	N	
		TUI SET ASIDE-GRANTS-R-SPRING	25	100300-12001	447,702.00	25	100300-12001	25	010020	N	
		TUI SET ASIDE-GRANTS-NR-SPRING	25	100300-12002	556.00	25	100300-12002	25	010020	N	
		TUI SET ASIDE-GRANTS-R-SUM	25	100300-13001	116,550.00	25	100300-13001	25	010020	N	
		TUI SET ASIDE-GRANTS-NR-SUM	25	100300-13002	248.00	25	100300-13002	25	010020	N	
		GRADUATE TUITION - R - FALL	25	100500-11001	241,808.00	25	100500-11001	25	010020	N	
		GRADUATE TUITION - NR - FALL	25	100500-11002	6,197.00	25	100500-11002	25	010020	N	
		GRADUATE TUITION - R - SPRING	25	100500-12001	233,088.00	25	100500-12001	25	010020	N	
		GRADUATE TUITION-NR-SPRING	25	100500-12002	5,329.00	25	100500-12002	25	010020	N	
		GRADUATE TUITION - R - SUMMER	25	100500-13001	54,285.00	25	100500-13001	25	010020	N	
		GRADUATE TUITION-NR-SUM	25	100500-13002	1,469.00	25	100500-13002	25	010020	N	
		LAB FEES	25	100800	918.00	25	100800	25	010020	N	
		INTEREST-STATE TREAS. DEPOSITS	25	100810	206,036.00	25	100810	25	010020	N	
		** Potential Increase in Fund Balan			6,543,869.00						
25	012000	GENERAL ADMINISTRATION									
		OFFICE OF THE PRESIDENT	25	120000	316,087.00-	25	012000	25	120000	N	
		OFFICE OF THE PRESIDENT	25	120005	83,952.00-	25	012000	25	120005	N	
		BUSINESS AFFAIRS	25	120010	303,002.00-	25	012000	25	120010	N	
		BUDGET OFFICE	25	120011	120,002.00-	25	012000	25	120011	N	
		CONTRACT SERVICES	25	120012	37,501.00-	25	012000	25	120012	N	
		COMPLIANCE	25	120015	223,304.00-	25	012000	25	120015	N	
		STUDENT ENGAGEMENT AND SUCCESS	25	120030	87,557.00-	25	012000	25	120030	N	
		STUDENT AFFAIRS	25	120034	339,939.00-	25	012000	25	120034	N	
		STUDENT AFFAIRS	25	120035	428,292.00-	25	012000	25	120035	N	
		CALL CENTER	25	120036	139,050.00-	25	012000	25	120036	N	
		VA CERTIFICATION	25	120038	74,141.00-	25	012000	25	120038	N	
		VA CERTIFICATION	25	120039	78,714.00-	25	012000	25	120039	N	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
25	012000	GENERAL ADMINISTRATION									
		PROVOST/ACADEMIC AFFAIRS	25	120040	580,429.00-	25	012000	25	120040	N	
		ENROLLMENT MANAGEMENT	25	120045	227,615.00-	25	012000	25	120045	N	
		ENROLLMENT MANAGEMENT	25	120047	771,184.00-	25	012000	25	120047	N	
		FINANCIAL AID	25	120048	419,585.00-	25	012000	25	120048	N	
		REGISTRAR	25	120049	278,345.00-	25	012000	25	120049	N	
		MILITARY COMMUNITY DEVELOPMENT	25	120050	114,319.00-	25	012000	25	120050	N	
		INTERNATIONAL AFFAIRS	25	120057	96,727.00-	25	012000	25	120057	N	
		INFORMATION TECHNOLOGY	25	120100	564,692.00-	25	012000	25	120100	N	
		INFORMATION TECHNOLOGY - ACAD	25	120101	564,692.00-	25	012000	25	120101	N	
		INSTITUTIONAL RESEARCH	25	120120	230,656.00-	25	012000	25	120120	N	
		FINANCIAL SERVICES	25	121108	452,850.00-	25	012000	25	121108	N	
		HUMAN RESOURCES	25	121110	372,959.00-	25	012000	25	121110	N	
		PAYROLL SERVICES	25	121116	128,929.00-	25	012000	25	121116	N	
		PROCUREMENT SERVICES	25	121118	162,411.00-	25	012000	25	121118	N	
		STUDENT BUSINESS SERVICES	25	121122	282,722.00-	25	012000	25	121122	N	
		** Potential Decrease in Fund Balan			7,479,656.00-						
25	012100	GENERAL INSTITUTIONAL EXPENSE									
		UNIVERSITY ADVANCEMENT	25	121020	152,244.00-	25	012100	25	121020	N	
		LONGEVITY - STUDENT SERVICE	25	121053	39,117.00-	25	012100	25	121053	N	
		LONGEVITY - INSTITUTIONAL SUPP	25	121063	22,911.00-	25	012100	25	121063	N	
		** Potential Decrease in Fund Balan			214,272.00-						
25	013000	RESIDENT INSTRUCTION & DOE-EDUC									
		BILINGUAL EDUCATION	25	130000	280,052.00-	25	013000	25	130000	N	
		BILINGUAL EDUCATION	25	130001	288,844.00-	25	013000	25	130001	N	
		EDUCATOR & LEADERSHIP PREP	25	130002	240,162.00-	25	013000	25	130002	N	
		COUNSELING	25	130003	183,667.00-	25	013000	25	130003	N	
		EDUCATOR PREPERATION & CERT CE	25	130005	287,843.00-	25	013000	25	130005	N	
		** Potential Decrease in Fund Balan			1,280,568.00-						
25	013010	RESIDENT INSTRUC & DOE-BUSINESS									
		CENTER FOR INFORMATION TECH.	25	130101	390,703.00-	25	013010	25	130101	N	
		ACCOUNTING & CIS	25	130102	506,822.00-	25	013010	25	130102	N	
		MARKETING & MANAGEMENT	25	130105	1,506,964.00-	25	013010	25	130105	N	
		** Potential Decrease in Fund Balan			2,404,489.00-						
25	013030	RESIDNT INSTR & DOE-ARTS & SCI									
		BIOLOGY, MATH AND CHEMISTRY	25	130301	428,217.00-	25	013030	25	130301	N	
		COMMUNICATIONS	25	130302	181,807.00-	25	013030	25	130302	N	
		LITERATURE & LANGUAGE	25	130303	350,245.00-	25	013030	25	130303	N	
		HISTORY	25	130304	345,205.00-	25	013030	25	130304	N	
		POLITICAL SCIENCE	25	130305	112,390.00-	25	013030	25	130305	N	
		SOCIOLOGY & CRIMINOLOGY	25	130306	152,953.00-	25	013030	25	130306	N	
		** Potential Decrease in Fund Balan			1,570,817.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
25	013260	RESIDENT INSTRUC & DOE-BENEFITS									
		LONGEVITY - INSTRUCTION	25	132604	1,040.00-	25	013260	25	132604	N	
		** Potential Decrease in Fund Balan			1,040.00-						
25	013290	RESIDNT INSTR & DOE-SAL RESERVE									
		FALL ADJUNCT/OVERLOAD SALARIES	25	132900	1,060,000.00-	25	013290	25	132900	N	
		SPRING ADJUNCT/OVERLOAD SALARY	25	132901	1,000,000.00-	25	013290	25	132901	N	
		SUMMER FACULTY/ADJUNCT/OVERLOA	25	132902	1,000,000.00-	25	013290	25	132902	N	
		SUMMER FACULTY/ADJUNCT/OVERLOA	25	132904	75,000.00-	25	013290	25	132904	N	
		** Potential Decrease in Fund Balan			3,135,000.00-						
25	013800	INSTRUCTIONAL ADMINISTRATION									
		ADMIN-COLLEGE OF ED & HUMAN DE	25	138000-00000	531,782.00-	25	013800	25	138000-00000	N	
		ADMIN-COLLEGE OF BUSINESS	25	138010	222,332.00-	25	013800	25	138010	N	
		ADMIN-COL OF ARTS & SCIENCES	25	138030	274,690.00-	25	013800	25	138030	N	
		GRADUATE STUDIES	25	138100	36,018.00-	25	013800	25	138100	N	
		LONGEVITY-ACADEMIC SUPPORT	25	138904	21,865.00-	25	013800	25	138904	N	
		** Potential Decrease in Fund Balan			1,086,687.00-						
25	014000	BENEFITS E&G									
		LOCAL GIP - IINSTRUCTION	25	140001	165,782.00-	25	014000	25	140001	N	
		LOCAL GIP - ACADEMIC SUPPORT	25	140004	44,302.00-	25	014000	25	140004	N	
		LOCAL GIP - STUDENT SERVICES	25	140005	87,822.00-	25	014000	25	140005	N	
		LOCAL GIP - INST. SUPPORT	25	140006	61,393.00-	25	014000	25	140006	N	
		LOCAL GIP - O&M PLANT	25	140007	1,081.00-	25	014000	25	140007	N	
		NEW HIRE GIP-60 DAYS-FUND 0290	25	140923	36,600.00-	25	014000	25	140923	N	
		LOCAL RETIRE - INSTRUCTION	25	141001	119,871.00-	25	014000	25	141001	N	
		LOCAL RETIRE-ACADEMIC SUPPORT	25	141004	23,031.00-	25	014000	25	141004	N	
		LOCAL RETIRE-STUDENT SERVICES	25	141005	33,174.00-	25	014000	25	141005	N	
		LOCAL RETIRE - INST. SUPPORT	25	141006	30,299.00-	25	014000	25	141006	N	
		LOCAL O&M PLANT	25	141007	369.00-	25	014000	25	141007	N	
		LOCAL OASI - INSTRUCTION	25	142001	127,578.00-	25	014000	25	142001	N	
		LOCAL OASO - ACADEMIC SUPPORT	25	142004	22,748.00-	25	014000	25	142004	N	
		LOCAL OASI - STUDENT SERVICES	25	142005	35,372.00-	25	014000	25	142005	N	
		LOCAL OASI - INST. SUPPORT	25	142006	32,564.00-	25	014000	25	142006	N	
		LOCAL OASI - O&M PLANT	25	142007	399.00-	25	014000	25	142007	N	
		LOCAL WCI - INSTRUCTION	25	143001	3,152.00-	25	014000	25	143001	N	
		LOCAL WCI - ACADEMIC SUPPORT	25	143004	603.00-	25	014000	25	143004	N	
		LOCAL WCI - STUDENT SERVICES	25	143005	912.00-	25	014000	25	143005	N	
		LOCAL WCI - INST. SUPPORT	25	143006	836.00-	25	014000	25	143006	N	
		LOCAL WCI - O&M PLANT	25	143007	10.00-	25	014000	25	143007	N	
		LOCAL UCI - INSTRUCTION	25	144001	1,751.00-	25	014000	25	144001	N	
		LOCAL UCI - ACADEMIC SUPPORT	25	144004	335.00-	25	014000	25	144004	N	
		LOCAL UCI - STUDENT SERVICES	25	144005	507.00-	25	014000	25	144005	N	
		LOCAL UCI - INST. SUPPORT	25	144006	471.00-	25	014000	25	144006	N	
		LOCAL UCI - O&M PLANT	25	144007	5.00-	25	014000	25	144007	N	
		FUND 0001 GIP - INSTRUCTION	25	145001	925,101.00-	25	014000	25	145001	N	

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25	014000	BENEFITS E&G									
		FUND 001 GIP-ACADEMIC SUPPORT	25	145004	251,045.00-	25	014000	25	145004	N	
		FUND 001 GIP - STUDENT SERVICE	25	145005	497,660.00-	25	014000	25	145005	N	
		FUND 001 GIP - INST. SUPPORT	25	145006	347,891.00-	25	014000	25	145006	N	
		FUND 0001 - GIP - O&M PLANT	25	145007	6,124.00-	25	014000	25	145007	N	
		FUND 0001 RETIRE - INSTRUCTION	25	146001	679,267.00-	25	014000	25	146001	N	
		FUND 0001 RETIRE-ACADEMIC SUPP	25	146004	130,507.00-	25	014000	25	146004	N	
		FUND 0001 RETIRE-STUDENT SERVI	25	146005	187,987.00-	25	014000	25	146005	N	
		FUND 0001 RETIRE-INST. SUPPORT	25	146006	171,698.00-	25	014000	25	146006	N	
		FUND 0001 RETIRE - O&M PLANT	25	146007	2,092.00-	25	014000	25	146007	N	
		FUND 0001 OASI - INSTRUCTION	25	147001	722,942.00-	25	014000	25	147001	N	
		FUND 0001 OASI - ACADEMIC SUPP	25	147004	128,907.00-	25	014000	25	147004	N	
		FUND 0001 OASI - STUDENT SERVI	25	147005	200,441.00-	25	014000	25	147005	N	
		FUND 0001 OASI - INST. SUPPORT	25	147006	184,529.00-	25	014000	25	147006	N	
		FUND 0001 OASI - O&M PLANT	25	147007	2,260.00-	25	014000	25	147007	N	
		FUND 0001 WCI - INSTRUCTION	25	148001	17,861.00-	25	014000	25	148001	N	
		FUND 0001 WCI-ACADEMIC SUPPORT	25	148004	3,415.00-	25	014000	25	148004	N	
		FUND 0001 WCI-INST. SUPPORT	25	148005	5,167.00-	25	014000	25	148005	N	
		FUND 0001 - WCI-INST. SUPPORT	25	148006	4,790.00-	25	014000	25	148006	N	
		FUND 0001 - WCI O&M PLANT	25	148007	55.00-	25	014000	25	148007	N	
		FUND 0001 - UCI - INSTRUCTION	25	149001	9,923.00-	25	014000	25	149001	N	
		FUND 0001 - UCI - STUDENT SERV	25	149004	1,897.00-	25	014000	25	149004	N	
		FUND 0001 - UCI - STUDENT SERV	25	149005	2,871.00-	25	014000	25	149005	N	
		FUND 0001 - UCI-INST. SUPPORT	25	149006	2,666.00-	25	014000	25	149006	N	
		** Potential Decrease in Fund Balan			5,318,063.00-						
25	014101	FUND 001-TAMUS GIP SUPPLEMENT									
		TAMUS FUND 001 GIP SUPPLEMENT	25	141010	125,200.00-	25	014101	25	141010	N	
		** Potential Decrease in Fund Balan			125,200.00-						
25	015700	CENTRAL RECEIVING									
		CAMPUS MAIL AND RECEIVING	25	157000	35,603.00-	25	015700	25	157000	N	
		** Potential Decrease in Fund Balan			35,603.00-						
25	015890	BENEFITS-O&M PLANT									
		LONGEVITY - O&M PLANT	25	158904	590.00-	25	015890	25	158904	N	
		** Potential Decrease in Fund Balan			590.00-						
25	016010	INSTITUTIONAL ENHANCEMENT									
		INSTITUTIONAL ENHANCEMENT	25	160100	365,413.00-	25	016010	25	160100	N	
		** Potential Decrease in Fund Balan			365,413.00-						
25	016300	SPECIAL FUNDING									
		SI-EDUCATOR & LEADERSHIP PREP	25	163352	1,435,953.00-	25	016300	25	163352	N	
		SI-COUNSELING	25	163355	621,661.00-	25	016300	25	163355	N	
		SI-ACCOUNTING & CIS	25	163361	662,059.00-	25	016300	25	163361	N	
		SI-ECONOMICS & FINANCE	25	163362	278,023.00-	25	016300	25	163362	N	

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25	016300	SPECIAL FUNDING									
		SI-BIOLOGY, MATHC, & CHEMISTRY	25	163371	244,902.00-	25	016300	25	163371	N	
		SI-PSYCH, SOCIOLOGY, & CRIMINO	25	163376	783,428.00-	25	016300	25	163376	N	
		SI-RESERVE UNALLOCATED	25	163920	11.00-	25	016300	25	163920	N	
		** Potential Decrease in Fund Balan			4,026,037.00-						
25	017000	DOWNWARD EXPANSION									
		DOWNWARD EXPANSION-INSTRUCTION	25	170000-00000	58,066.00-	25	017000	25	170000-00000	N	
		DE - COLLEGE OF BUSINESS	25	170000-20100	289,951.00-	25	017000	25	170000-20100	N	
		DE - COLLEGE OF A&S	25	170000-20200	1,791,390.00-	25	017000	25	170000-20200	N	
		DE - COLLEGE OF EDUCATION	25	170000-20300	251,556.00-	25	017000	25	170000-20300	N	
		DE - COLLEGE OF EDUCATION	25	170000-22000	863,991.00-	25	017000	25	170000-22000	N	
		DE - BUSINESS AFFAIRS	25	170003-22000	25,000.00-	25	017000	25	170003-22000	N	
		DE - COMMUNICATION	25	170003-24000	26,681.00-	25	017000	25	170003-24000	N	
		** Potential Decrease in Fund Balan			3,306,635.00-						
25	017500	COMPREHENSIVE RESEARCH FUNDS									
		COMPREHENSIVE RESEARCH FUND	25	175000	12,317.00-	25	017500	25	175000	N	
		** Potential Decrease in Fund Balan			12,317.00-						
25	019099	E&G RESERVE									
		E&G RESERVE	25	190999-20010	269,769.00-	25	019099	25	190999-20010	N	
		E&G RESERVE	25	190999-20035	9,189.00-	25	019099	25	190999-20035	N	
		** Potential Decrease in Fund Balan			278,958.00-						
25	019996	E&G LUMP SUM VAC SERVICE DEPT									
		E&G LUMP SUM VAC ASSESSMENT-IN	25	199961	1,026.00-	25	019996	25	199961	N	
		E&G LUMP VAC ASSESSMENT-AC SUP	25	199964	22,072.00-	25	019996	25	199964	N	
		E&G LUMP VAC ASSESSMENT-STU SE	25	199965	32,220.00-	25	019996	25	199965	N	
		E&G LUMP VAC ASSESSMENT-INS SU	25	199966	30,352.00-	25	019996	25	199966	N	
		E&G LUMP VAC ASSESSMENT-OP & M	25	199967	356.00-	25	019996	25	199967	N	
		** Potential Decrease in Fund Balan			86,026.00-						
25	019999	E&G AFR ADJUSTMENTS									
		TUITION DISCOUNTING	25	199999	1,979,851.00-	25	019999	25	199999	N	
		** Potential Decrease in Fund Balan			1,979,851.00-						
25	020010	PUF FUNDS									
		PUF ALLOCATION	25	200010	3,000,000.00-	25	020010	25	200010	N	
		** Potential Decrease in Fund Balan			3,000,000.00-						
25	020900	UNIVERSITY SERVICES FEE									
		UNIVERSITY SERVICES FEE-FALL	25	209000-11001	6,758,100.00	25	209000-11001	25	020900	N	
		UNIVERSITY SERVICE FEE - SPRIN	25	209000-12001	6,801,074.00	25	209000-12001	25	020900	N	
		UNIVERSITY SERVICES FEE - SUMM	25	209000-13001	2,357,218.00	25	209000-13001	25	020900	N	
		SAFETY & RISK MANAGEMENT	25	209001-20901	30,000.00-	25	020900	25	209001-20901	N	
		SAFETY & RISK MANAGEMENT	25	209001-21901	26,166.00-	25	020900	25	209001-21901	N	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
25	020900	UNIVERSITY SERVICES FEE									
		SAFETY & RISK MANAGEMENT	25	209001-22101	521,123.00-	25	020900	25	209001-22101	N	
		ACADEMIC ADVISING-COLLEGE BUSI	25	209002-20100	48,703.00-	25	020900	25	209002-20100	N	
		ACADEMIC ADVISING-COL ARTS & S	25	209002-20200	760.00-	25	020900	25	209002-20200	N	
		ACADEMIC ADVISING-COLL OF EDU	25	209002-20300	108,338.00-	25	020900	25	209002-20300	N	
		ACADEMIC TECHNOLOGIES/DIST LEA	25	209003	540,278.00-	25	020900	25	209003	N	
		STUDENT ID CARD	25	209004	50,230.00-	25	020900	25	209004	N	
		TRANSCRIPT (REGISTRAR)	25	209005	99,054.00-	25	020900	25	209005	N	
		TECHNOLOGY SERVICES	25	209006	2,781,442.00-	25	020900	25	209006	N	
		STUDENT AFFAIRS ADMIN	25	209007-20300	83,599.00-	25	020900	25	209007-20300	N	
		STUDENT ACTIVITES	25	209007-20301	322,062.00-	25	020900	25	209007-20301	N	
		CAREER SERVICES	25	209007-20302	211,346.00-	25	020900	25	209007-20302	N	
		DISABILITY SUPPORT SERVICES	25	209007-20303	292,241.00-	25	020900	25	209007-20303	N	
		DISABILITY SUPPORT SERVICES	25	209007-20304	429,674.00-	25	020900	25	209007-20304	N	
		GRADUATION	25	209007-20305	35,377.00-	25	020900	25	209007-20305	N	
		STUDENT ENGAGEMENT & SUCCESS	25	209007-20306	44,967.00-	25	020900	25	209007-20306	N	
		STUDENT GOVERNMENT	25	209007-20307	39,897.00-	25	020900	25	209007-20307	N	
		CAMPUS ACTIVITY BOARD	25	209007-20308	49,849.00-	25	020900	25	209007-20308	N	
		CAMPUS ACTIVITY BOARD	25	209007-20309	40,964.00-	25	020900	25	209007-20309	N	
		STUDENT ACADEMIC SUCCESS CNTR	25	209007-20310	181,802.00-	25	020900	25	209007-20310	N	
		VA CERTIFICATION	25	209007-20311	30,643.00-	25	020900	25	209007-20311	N	
		TUTORING SERVICES	25	209007-20312	136,696.00-	25	020900	25	209007-20312	N	
		WELCOME CENTER	25	209007-20313	170,473.00-	25	020900	25	209007-20313	N	
		CALL CENTER	25	209007-20314	163,204.00-	25	020900	25	209007-20314	N	
		OUTREACH & RECRUITMENT	25	209007-20315	104,209.00-	25	020900	25	209007-20315	N	
		INTERNATIONAL AFFAIRS	25	209007-20316	76,715.00-	25	020900	25	209007-20316	N	
		INTERNATIONAL AFFAIRS	25	209007-20317	201,034.00-	25	020900	25	209007-20317	N	
		INTERNATIONAL AFFAIRS	25	209007-20318	1,012.00-	25	020900	25	209007-20318	N	
		ENROLLMENT MANAGEMENT	25	209007-20319	92,219.00-	25	020900	25	209007-20319	N	
		STUDENT FINANCIAL AID	25	209007-20320	153,349.00-	25	020900	25	209007-20320	N	
		COUNSELING	25	209007-20321	157,300.00-	25	020900	25	209007-20321	N	
		COUNSELING	25	209007-20325	46,262.00-	25	020900	25	209007-20325	N	
		COUNSELING	25	209007-20330	928,606.00-	25	020900	25	209007-20330	N	
		LIBRARY NON-FACULTY SALARIES	25	209008-20101	862,587.00-	25	020900	25	209008-20101	N	
		LIBRARY-ONE-TIME INFORMATION R	25	209008-20102	494,900.00-	25	020900	25	209008-20102	N	
		LIBRARY-ONGOING INFORMATION RE	25	209008-20103	68,604.00-	25	020900	25	209008-20103	N	
		LIBRARY-MAINT & OPERATIONS	25	209008-20104	14,000.00-	25	020900	25	209008-20104	N	
		CF-COLLEGE OF BUSINESS	25	209009-20100	20,000.00-	25	020900	25	209009-20100	N	
		CF-COLLEGE OF A&S-BIOLOGY & CH	25	209009-20200	43,846.00-	25	020900	25	209009-20200	N	
		CF-COLLEGE OF EDUCATION-EPCC	25	209009-20300	60,000.00-	25	020900	25	209009-20300	N	
		UTILITIES	25	209011	895,856.00-	25	020900	25	209011	N	
		ACADEMIC ADVISING-UNDERGRADUAT	25	209014	696,255.00-	25	020900	25	209014	N	
		UNIVERSITY SERVICES FEE-UNAPP	25	209099	1,192,592.00-	25	020900	25	209099	N	
		** Potential Increase in Fund Balan			3,368,158.00						
25	021010	TEXAS PUBLIC EDUCATION GRANT									
		TPEG-RESIDENT GRANTS	25	210100	481,281.00-	25	021010	25	210100	N	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
25	021010	TEXAS PUBLIC EDUCATION GRANT									
		TPEG-NON RESIDENT GRANTS	25	210110	13,315.00-	25	021010	25	210110	N	
		** Potential Decrease in Fund Balan			494,596.00-						
25	021800	DESIGNATED TUITION									
		DES. TUITION-UG-R-FALL	25	200001-11001	4,344,852.00	25	200001-11001	25	021800	N	
		DES. TUITION-UG-NR-FALL	25	200001-11002	22,826.00	25	200001-11002	25	021800	N	
		DES. TUITION-UG-R-SPRING	25	200001-12001	4,214,121.00	25	200001-12001	25	021800	N	
		DES. TUITION-UG-NR-SPRING	25	200001-12002	21,457.00	25	200001-12002	25	021800	N	
		DES. TUITION-UG-R-SUM I	25	200001-13001	1,110,108.00	25	200001-13001	25	021800	N	
		DES. TUITION-UG-NR-SUM I	25	200001-13002	11,302.00	25	200001-13002	25	021800	N	
		DES. TUITION-GRAD-FALL	25	200002-11001	493,439.00	25	200002-11001	25	021800	N	
		DES. TUITION-G-NR-FALL	25	200002-11002	11,924.00	25	200002-11002	25	021800	N	
		DES. TUITION-GRAD-SPRING	25	200002-12001	475,645.00	25	200002-12001	25	021800	N	
		DES TUITION-G-NR-SPRING	25	200002-12002	10,254.00	25	200002-12002	25	021800	N	
		DES TUITTION-GRAD-SUM I	25	200002-13001	110,775.00	25	200002-13001	25	021800	N	
		DES TUITION-G-NR-SUM I	25	200002-13002	2,826.00	25	200002-13002	25	021800	N	
		TUITION SET ASIDE - DESIGNATED	25	200003-16100	966,002.00	25	200003-16100	25	021800	N	
		OFFICE OF THE PRESIDENT	25	218020-20001	940,122.00-	25	021800	25	218020-20001	N	
		PRESIDENTAL CONTENGENCY FUND	25	218021	200,000.00-	25	021800	25	218021	N	
		BUSINESS AFFAIRS	25	218025	37,016.00-	25	021800	25	218025	N	
		SYSTEM ASSESSMENT-INSTRUCTION	25	218027-20010	224,225.00-	25	021800	25	218027-20010	N	
		SYSTEM ASSESSMENT-ACADEMIC SUP	25	218027-20025	60,728.00-	25	021800	25	218027-20025	N	
		SYSTEM ASSESSMENT-STUDENT SRVC	25	218027-20030	295,078.00-	25	021800	25	218027-20030	N	
		SYSTEM ASSESSMENT-INST SUPPT	25	218027-20035	133,355.00-	25	021800	25	218027-20035	N	
		SYSTEM ASSESSMENT-O&M PLANT	25	218027-20040	206,080.00-	25	021800	25	218027-20040	N	
		PROVOST/ACADEMIC AFFAIRS	25	218030	596,703.00-	25	021800	25	218030	N	
		FACULTY DEVELOPMENT/TRAVEL RSV	25	218031	205,200.00-	25	021800	25	218031	N	
		GRADUATE STUDIES	25	218037	35,923.00-	25	021800	25	218037	N	
		MILITARY COMMUNITY DEVELOPMENT	25	218043-00000	6,244.00-	25	021800	25	218043-00000	N	
		MILITARY COMMUNITY DEVELOPMENT	25	218046	1,772.00-	25	021800	25	218046	N	
		MILITARY COMMUNITY DEVELOPMENT	25	218048	77,000.00-	25	021800	25	218048	N	
		TITLE IX OPERATIONS	25	218049	15,000.00-	25	021800	25	218049	N	
		UNIVERSITY COMMUNICATIONS	25	218050	539,804.00-	25	021800	25	218050	N	
		UNIVERSITY ADVANCEMENT	25	218052	618,427.00-	25	021800	25	218052	N	
		INSTITUTIONAL RESEARCH	25	218053	3,400.00-	25	021800	25	218053	N	
		ADMISSIONS	25	218054-20000	98,401.00-	25	021800	25	218054-20000	N	
		ADMISSIONS	25	218055	11,256.00-	25	021800	25	218055	N	
		COLLEGE OF ARTS AND SCIENCES	25	218100-00000	76,554.00-	25	021800	25	218100-00000	N	
		BIOLOGY, MATH & CHEMISTRY	25	218101-00000	49,960.00-	25	021800	25	218101-00000	N	
		COMMUNICATIONS	25	218102	3,600.00-	25	021800	25	218102	N	
		COMMUNICATIONS	25	218102-00000	3,600.00-	25	021800	25	218102-00000	N	
		LANGUAGE & LITERATURE	25	218103-00000	33,866.00-	25	021800	25	218103-00000	N	
		HISTORY	25	218104	1,800.00-	25	021800	25	218104	N	
		POLITICAL SCIENCE	25	218105	800.00-	25	021800	25	218105	N	
		SOCIOLOGY & CRIMINOLOGY	25	218106-00000	11,465.00-	25	021800	25	218106-00000	N	
		PSYCHOLOGY	25	218107	9,000.00-	25	021800	25	218107	N	

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25	021800	DESIGNATED TUITION									
		COLLEGE OF BUSINESS	25	218110-00000	68,270.00-	25	021800	25	218110-00000	N	
		ACCOUNTING & CIS	25	218111	2,400.00-	25	021800	25	218111	N	
		ECONOMICS & FINANCE	25	218112	800.00-	25	021800	25	218112	N	
		INTERNATIONAL PROGRAMS	25	218113	19,340.00-	25	021800	25	218113	N	
		MARKETING & MANAGEMENT	25	218114	3,600.00-	25	021800	25	218114	N	
		COLLEGE OF ED & HUMAN DEVELOPM	25	218120-00000	42,931.00-	25	021800	25	218120-00000	N	
		BILINGUAL EDUCATION	25	218121	1,000.00-	25	021800	25	218121	N	
		EDUCATOR & LEADERSHIP PREPARAT	25	218122-20000	30,154.00-	25	021800	25	218122-20000	N	
		HEALTH & KINESIOLOGY	25	218124	800.00-	25	021800	25	218124	N	
		COUNSELING, HEALTH & KINESIOLO	25	218125-00000	55,954.00-	25	021800	25	218125-00000	N	
		EDUCATOR PREPARATION PROGRAM	25	218126	10,636.00-	25	021800	25	218126	N	
		CENTER FOR INFORMATION TECHNOL	25	218130	7,830.00-	25	021800	25	218130	N	
		FACILITIES OPERATING	25	218230	2,324,231.00-	25	021800	25	218230	N	
		RES-PLANT REPAIR & MAINTENANCE	25	218231	836,643.00-	25	021800	25	218231	N	
		CAMPUS MAIL AND RECEIVING	25	218236	87,107.00-	25	021800	25	218236	N	
		FINANCIAL SERVICES	25	218240	60,636.00-	25	021800	25	218240	N	
		HUMAN RESOURCES	25	218245-00000	83,327.00-	25	021800	25	218245-00000	N	
		NEW HIRE EQUIPMENT	25	218252	30,000.00-	25	021800	25	218252	N	
		COMPUTER REFRESH PROGRAM	25	218253	152,000.00-	25	021800	25	218253	N	
		PAYROLL SERVICES	25	218255	30,247.00-	25	021800	25	218255	N	
		PROCURMENT	25	218260	57,536.00-	25	021800	25	218260	N	
		PROCURMENT	25	218265	635,112.00-	25	021800	25	218265	N	
		STUDENT BUSINESS SERIVCES	25	218270	109,305.00-	25	021800	25	218270	N	
		COMPLIANCE	25	218277	18,636.00-	25	021800	25	218277	N	
		AUXILIARY COPY	25	218279	73,456.00-	25	021800	25	218279	N	
		CENTRO DE ARTES PROGRAMMING	25	218280	200,000.00-	25	021800	25	218280	N	
		MSI-TEACHING & LEARNING	25	218600-20001	57,600.00-	25	021800	25	218600-20001	N	
		RES-SALARY PLANT/MERIT INSTITU	25	218908-20000	171,500.00-	25	021800	25	218908-20000	N	
		RES-SALARY PLAN/MERIT INSTRUCT	25	218908-20100	100,000.00-	25	021800	25	218908-20100	N	
		RES-SALARY PLAN/MERIT PUB SVC	25	218908-20200	3,000.00-	25	021800	25	218908-20200	N	
		RES-SALARY PLAN/MERIT ACAD SPT	25	218908-20300	108,000.00-	25	021800	25	218908-20300	N	
		RES-SALARY PLAN/MERIT STUD SVC	25	218908-20400	187,000.00-	25	021800	25	218908-20400	N	
		RES-SALARY PLAN/MERIT PLAN	25	218908-20500	33,000.00-	25	021800	25	218908-20500	N	
		** Potential Increase in Fund Balan			1,697,101.00						
25	021840	DESIGNATED TUITION SET ASIDE									
		DESIG TUITION SET ASIDE-UGRAD	25	218410	531,599.00-	25	021840	25	218410	N	
		DESIG TUITION SET ASIDE-GRAD	25	218412	141,676.00-	25	021840	25	218412	N	
		** Potential Decrease in Fund Balan			673,275.00-						
25	021850	BE ON TIME LOAN									
		DESIGNATED TUITION BE ON TIME	25	218500	171,199.00-	25	021850	25	218500	N	
		** Potential Decrease in Fund Balan			171,199.00-						
25	022300	DESIGNATED RESERVE									
		DESIGNATED RESERVE - INS	25	223100-20010	718,831.00-	25	022300	25	223100-20010	N	

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25	022300	DESIGNATED RESERVE									
		DESIGNATED RESERVE - ACA	25	223100-20025	1,049,746.00-	25	022300	25	223100-20025	N	
		DESIGNATED RESERVE - SVC	25	223100-20030	769,750.00-	25	022300	25	223100-20030	N	
		DESIGNATED RESERVE - INST SUPP	25	223100-20035	977,282.00-	25	022300	25	223100-20035	N	
		** Potential Decrease in Fund Balan			3,515,609.00-						
25	027020	COPY MACHINES									
		COPY MACHINES	25	270200	278,940.00-	25	027020	25	270200	N	
		** Potential Decrease in Fund Balan			278,940.00-						
25	029999	DES. AFR ADJUSTMENTS									
		TUITION DISCOUNTING	25	299999	7,193,018.00-	25	029999	25	299999	N	
		** Potential Decrease in Fund Balan			7,193,018.00-						
25	030000	PARKING									
		PARKING FEES	25	300001	149,772.00	25	300001	25	030000	N	
		UPD	25	300010	149,772.00-	25	030000	25	300010	N	
		** Potential Decrease in Fund Balan			0.00						
25	039999	AUX. AFR ADJUSTMENTS									
		TUITION DISCOUNTING	25	399999	1,464.00-	25	039999	25	399999	N	
		** Potential Decrease in Fund Balan			1,464.00-						
25	043000	PROVOST-PRIVATE AND OTHER GRANTS									
		GTFS-SALARY	25	431908-00000	24,392.00	25	431908-00000	25	431908-20001	N	
		GTFS-SALARY	25	431908-20001	24,392.00-	25	431908-00000	25	431908-20001	N	
		** Potential Decrease in Fund Balan			0.00						
25	100001	LEG. APPROP - STATE BASIC AID									
		LEG. APPROP - STATE BASIC AID	25	010000	12,567,809.00-	25	100001	25	010000	N	
		** Decrease in SL Allocation **			12,567,809.00-						
25	100005	LEG. APPROPRIATION - OASI									
		LEG. APPROPIATION - OASI	25	010000	1,319,528.00-	25	100005	25	010000	N	
		** Decrease in SL Allocation **			1,319,528.00-						
25	100006	FUND 0001 GIP									
		FUND 0001 GIP	25	010000	1,571,926.00-	25	100006	25	010000	N	
		** Decrease in SL Allocation **			1,571,926.00-						
25	100010	SPECIAL ITEM FUNDING - SCSA									
		SPECIAL ITEM FUNDING - SCSA	25	010000	7,698,086.00-	25	100010	25	010000	N	
		** Decrease in SL Allocation **			7,698,086.00-						
25	100015	TUITON REVENUE BONDS									
		TUTION REVENUE BONDS	25	010000	7,689,971.00-	25	100015	25	010000	Y	
		** Decrease in SL Allocation **			7,689,971.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
25	100025	FUND 0001 RETIREMENT - TRS									
		FUND 0001 RETIREMENT - TRS	25	010000	1,145,762.00-	25	100025	25	010000	N	
		** Decrease in SL Allocation **			1,145,762.00-						
25	100030	FUND 0001 RETIREMENT - ORP									
		FUND 0001 RETIREMENT - ORP	25	010000	211,776.00-	25	100030	25	010000	N	
		** Decrease in SL Allocation **			211,776.00-						
25	100035	FUND 0001 UNEMPLOYMENT COMP. INS									
		FUND 0001 UNEMPLOYMENT COMP IN	25	010000	38,011.00-	25	100035	25	010000	N	
		** Decrease in SL Allocation **			38,011.00-						
25	100100-11001	TUITION - RESIDENT - FALL									
		TUITION - RESIDENT - FALL	25	010020	2,129,182.00-	25	100100-11001	25	010020	N	
		** Decrease in SL Allocation **			2,129,182.00-						
25	100100-11002	TUITION - NON RESIDENT - FALL									
		TUITION - NON RESIDENT - FALL	25	010020	11,863.00-	25	100100-11002	25	010020	N	
		** Decrease in SL Allocation **			11,863.00-						
25	100100-12001	TUITION - RESIDENT - SPRING									
		TUITION - RESIDENT - SPRING	25	010020	2,065,117.00-	25	100100-12001	25	010020	N	
		** Decrease in SL Allocation **			2,065,117.00-						
25	100100-12002	TUITION - NON RESIDENT - SPRING									
		TUITION - NON RESIDENT -SPRING	25	010020	11,152.00-	25	100100-12002	25	010020	N	
		** Decrease in SL Allocation **			11,152.00-						
25	100100-13001	TUITION - RESIDENT - SUMMER									
		TUITION - RESIDENT - SUMMER	25	010020	544,005.00-	25	100100-13001	25	010020	N	
		** Decrease in SL Allocation **			544,005.00-						
25	100100-13002	TUITION - NON RES. - SUMMER									
		TUITION - NON RES - SUMMER	25	010020	5,874.00-	25	100100-13002	25	010020	N	
		** Decrease in SL Allocation **			5,874.00-						
25	100300-11001	TUI SET ASIDE-GRANTS-R-FALL									
		TUI SET ASIDE-GRANTS-R-FALL	25	010020	461,881.00-	25	100300-11001	25	010020	N	
		** Decrease in SL Allocation **			461,881.00-						
25	100300-11002	TUI SET ASIDE-GRANTS-NR-FALL									
		TUI SET ASIDE-GRANTS-NR-FALL	25	010020	609.00-	25	100300-11002	25	010020	N	
		** Decrease in SL Allocation **			609.00-						
25	100300-12001	TUI SET ASIDE-GRANTS-R-SPRING									
		TUI SET ASIDE-GRANTS-R-SPRING	25	010020	447,702.00-	25	100300-12001	25	010020	N	
		** Decrease in SL Allocation **			447,702.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
25	100300-12002	TUI SET ASIDE-GRANTS-NR-SPRING									
		TUI SET ASIDE-GRANTS-NR-SPRING	25	010020	556.00-	25	100300-12002	25	010020	N	
		** Decrease in SL Allocation **			556.00-						
25	100300-13001	TUI SET ASIDE-GRANTS-R-SUM.									
		TUI SET ASIDE-GRANTS-R-SUM	25	010020	116,550.00-	25	100300-13001	25	010020	N	
		** Decrease in SL Allocation **			116,550.00-						
25	100300-13002	TUI SET ASIDE-GRANTS-NR-SUM									
		TUI SET ASIDE-GRANTS-NR-SUM	25	010020	248.00-	25	100300-13002	25	010020	N	
		** Decrease in SL Allocation **			248.00-						
25	100500-11001	GRADUATE TUITION-R-FALL									
		GRADUATE TUITION - R - FALL	25	010020	241,808.00-	25	100500-11001	25	010020	N	
		** Decrease in SL Allocation **			241,808.00-						
25	100500-11002	GRADUATE TUITION-NR-FALL									
		GRADUATE TUITION - NR - FALL	25	010020	6,197.00-	25	100500-11002	25	010020	N	
		** Decrease in SL Allocation **			6,197.00-						
25	100500-12001	GRADUATE TUITION-R-SPRING									
		GRADUATE TUITION - R - SPRING	25	010020	233,088.00-	25	100500-12001	25	010020	N	
		** Decrease in SL Allocation **			233,088.00-						
25	100500-12002	GRADUATE TUITION-NR-SPRING									
		GRADUATE TUITION-NR-SPRING	25	010020	5,329.00-	25	100500-12002	25	010020	N	
		** Decrease in SL Allocation **			5,329.00-						
25	100500-13001	GRADUATE TUITION-R-SUM									
		GRADUATE TUITION - R - SUMMER	25	010020	54,285.00-	25	100500-13001	25	010020	N	
		** Decrease in SL Allocation **			54,285.00-						
25	100500-13002	GRADUATE TUITION-NR-SUM									
		GRADUATE TUITION-NR-SUM	25	010020	1,469.00-	25	100500-13002	25	010020	N	
		** Decrease in SL Allocation **			1,469.00-						
25	100800	LAB FEES									
		LAB FEES	25	010020	918.00-	25	100800	25	010020	N	
		** Decrease in SL Allocation **			918.00-						
25	100810	INTEREST-STATE TREAS. DEPOSITS									
		INTEREST-STATE TREAS. DEPOSITS	25	010020	206,036.00-	25	100810	25	010020	N	
		** Decrease in SL Allocation **			206,036.00-						
25	120000	OFFICE OF THE PRESIDENT									
		OFFICE OF THE PRESIDENT	25	012000	316,087.00	25	012000	25	120000	N	
		** Increase in SL Allocation **			316,087.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
25	120005	UNIVERSITY EVENTS									
		OFFICE OF THE PRESIDENT	25	012000	83,952.00	25	012000	25	120005	N	
		** Increase in SL Allocation **			83,952.00						
25	120010	BUSINESS AFFAIRS									
		BUSINESS AFFAIRS	25	012000	303,002.00	25	012000	25	120010	N	
		** Increase in SL Allocation **			303,002.00						
25	120011	BUDGET OFFICE									
		BUDGET OFFICE	25	012000	120,002.00	25	012000	25	120011	N	
		** Increase in SL Allocation **			120,002.00						
25	120012	CONTRACT SERVICES									
		CONTRACT SERVICES	25	012000	37,501.00	25	012000	25	120012	N	
		** Increase in SL Allocation **			37,501.00						
25	120015	COMPLIANCE									
		COMPLIANCE	25	012000	223,304.00	25	012000	25	120015	N	
		** Increase in SL Allocation **			223,304.00						
25	120030	STUDENT ENGAGMENT & SUCCESS									
		STUDENT ENGAGEMENT AND SUCCESS	25	012000	87,557.00	25	012000	25	120030	N	
		** Increase in SL Allocation **			87,557.00						
25	120034	STUDENT AFFAIRS									
		STUDENT AFFAIRS	25	012000	339,939.00	25	012000	25	120034	N	
		** Increase in SL Allocation **			339,939.00						
25	120035	UNIVERSITY COLLEGE									
		STUDENT AFFAIRS	25	012000	428,292.00	25	012000	25	120035	N	
		** Increase in SL Allocation **			428,292.00						
25	120036	CALL CENTER									
		CALL CENTER	25	012000	139,050.00	25	012000	25	120036	N	
		** Increase in SL Allocation **			139,050.00						
25	120038	VA CERTIFICATION									
		VA CERTIFICATION	25	012000	74,141.00	25	012000	25	120038	N	
		** Increase in SL Allocation **			74,141.00						
25	120039	STUDENT RIGHTS & RESPONSIBILITIE									
		VA CERTIFICATION	25	012000	78,714.00	25	012000	25	120039	N	
		** Increase in SL Allocation **			78,714.00						
25	120040	PROVOST/ACADEMIC AFFAIRS									
		PROVOST/ACADEMIC AFFAIRS	25	012000	580,429.00	25	012000	25	120040	N	
		** Increase in SL Allocation **			580,429.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
25	120045	ENROLLMENT MANAGEMENT									
		ENROLLMENT MANAGEMENT	25	012000	227,615.00	25	012000	25	120045	N	
		** Increase in SL Allocation **			227,615.00						
25	120047	ADMISSIONS									
		ENROLLMENT MANAGEMENT	25	012000	771,184.00	25	012000	25	120047	N	
		** Increase in SL Allocation **			771,184.00						
25	120048	FINANCIAL AID									
		FINANCIAL AID	25	012000	419,585.00	25	012000	25	120048	N	
		** Increase in SL Allocation **			419,585.00						
25	120049	OFFICE OF THE REGISTRAR									
		REGISTRAR	25	012000	278,345.00	25	012000	25	120049	N	
		** Increase in SL Allocation **			278,345.00						
25	120050	MILITARY COMMUNITY DEVELOPMENT									
		MILITARY COMMUNITY DEVELOPMENT	25	012000	114,319.00	25	012000	25	120050	N	
		** Increase in SL Allocation **			114,319.00						
25	120057	INTERNATIONAL AFFAIRS									
		INTERNATIONAL AFFAIRS	25	012000	96,727.00	25	012000	25	120057	N	
		** Increase in SL Allocation **			96,727.00						
25	120100	INFORMATION TECHNOLOGY-INST SUPP									
		INFORMATION TECHNOLOGY	25	012000	564,692.00	25	012000	25	120100	N	
		** Increase in SL Allocation **			564,692.00						
25	120101	INFORMATION TECHNOLOGY - ACAD SU									
		INFORMATION TECHNOLOGY - ACAD	25	012000	564,692.00	25	012000	25	120101	N	
		** Increase in SL Allocation **			564,692.00						
25	120120	INSTITUTIONAL RESEARCH									
		INSTITUTIONAL RESEARCH	25	012000	230,656.00	25	012000	25	120120	N	
		** Increase in SL Allocation **			230,656.00						
25	121020	UNIVERSITY ADVANCEMENT									
		UNIVERSITY ADVANCEMENT	25	012100	152,244.00	25	012100	25	121020	N	
		** Increase in SL Allocation **			152,244.00						
25	121053	LONGEVITY-STUDENT SERVICE									
		LONGEVITY - STUDENT SERVICE	25	012100	39,117.00	25	012100	25	121053	N	
		** Increase in SL Allocation **			39,117.00						
25	121063	LONGEVITY-INSTITUTIONAL SUPPORT									
		LONGEVITY - INSTITUTIONAL SUPP	25	012100	22,911.00	25	012100	25	121063	N	
		** Increase in SL Allocation **			22,911.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
25	121108	FINANCIAL SERVICES									
		FINANCIAL SERVICES	25	012000	452,850.00	25	012000	25	121108	N	
		** Increase in SL Allocation **			452,850.00						
25	121110	HUMAN RESOURCES									
		HUMAN RESOURCES	25	012000	372,959.00	25	012000	25	121110	N	
		** Increase in SL Allocation **			372,959.00						
25	121116	PAYROLL SERVICES									
		PAYROLL SERVICES	25	012000	128,929.00	25	012000	25	121116	N	
		** Increase in SL Allocation **			128,929.00						
25	121118	PROCUREMENT SERVICES									
		PROCUREMENT SERVICES	25	012000	162,411.00	25	012000	25	121118	N	
		** Increase in SL Allocation **			162,411.00						
25	121122	STUDENT BUSINESS SERVICES									
		STUDENT BUSINESS SERVICES	25	012000	282,722.00	25	012000	25	121122	N	
		** Increase in SL Allocation **			282,722.00						
25	130000	COLLEGE OF ED & HUMAN DEVELOPMEN									
		BILINGUAL EDUCATION	25	013000	280,052.00	25	013000	25	130000	N	
		** Increase in SL Allocation **			280,052.00						
25	130001	BILINGUAL EDUCATION									
		BILINGUAL EDUCATION	25	013000	288,844.00	25	013000	25	130001	N	
		** Increase in SL Allocation **			288,844.00						
25	130002	EDUCATOR & LEADERSHIP PREPARATIO									
		EDUCATOR & LEADERSHIP PREP	25	013000	240,162.00	25	013000	25	130002	N	
		** Increase in SL Allocation **			240,162.00						
25	130003	COUNSELING									
		COUNSELING	25	013000	183,667.00	25	013000	25	130003	N	
		** Increase in SL Allocation **			183,667.00						
25	130005	HEALTH & KINESIOLOGY									
		EDUCATOR PREPERATION & CERT CE	25	013000	287,843.00	25	013000	25	130005	N	
		** Increase in SL Allocation **			287,843.00						
25	130101	CENTER FOR INFO TECH & CIS									
		CENTER FOR INFORMATION TECH.	25	013010	390,703.00	25	013010	25	130101	N	
		** Increase in SL Allocation **			390,703.00						
25	130102	ACCOUNTING									
		ACCOUNTING & CIS	25	013010	506,822.00	25	013010	25	130102	N	
		** Increase in SL Allocation **			506,822.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
25	130105	MARKETING & MANAGEMENT									
		MARKETING & MANAGEMENT	25	013010	1,506,964.00	25	013010	25	130105	N	
		** Increase in SL Allocation **			1,506,964.00						
25	130301	BIOLOGY, MATH & CHEMISTRY									
		BIOLOGY, MATH AND CHEMISTRY	25	013030	428,217.00	25	013030	25	130301	N	
		** Increase in SL Allocation **			428,217.00						
25	130302	COMMUNICATIONS									
		COMMUNICATIONS	25	013030	181,807.00	25	013030	25	130302	N	
		** Increase in SL Allocation **			181,807.00						
25	130303	LANGUAGE & LITERATURE									
		LITERATURE & LANGUAGE	25	013030	350,245.00	25	013030	25	130303	N	
		** Increase in SL Allocation **			350,245.00						
25	130304	HISTORY									
		HISTORY	25	013030	345,205.00	25	013030	25	130304	N	
		** Increase in SL Allocation **			345,205.00						
25	130305	POLITICAL SCIENCE									
		POLITICAL SCIENCE	25	013030	112,390.00	25	013030	25	130305	N	
		** Increase in SL Allocation **			112,390.00						
25	130306	SOCIOLOGY & CRIMINOLOGY									
		SOCIOLOGY & CRIMINOLOGY	25	013030	152,953.00	25	013030	25	130306	N	
		** Increase in SL Allocation **			152,953.00						
25	132604	LONGEVITY-INSTRUCTION									
		LONGEVITY - INSTRUCTION	25	013260	1,040.00	25	013260	25	132604	N	
		** Increase in SL Allocation **			1,040.00						
25	132900	FALL ADJUNCT/OVERLOAD SALARIES									
		FALL ADJUNCT/OVERLOAD SALARIES	25	013290	1,060,000.00	25	013290	25	132900	N	
		** Increase in SL Allocation **			1,060,000.00						
25	132901	SPRING ADJUNCT/OVERLOAD SALARIES									
		SPRING ADJUNCT/OVERLOAD SALARY	25	013290	1,000,000.00	25	013290	25	132901	N	
		** Increase in SL Allocation **			1,000,000.00						
25	132902	SUMMER FACULTY/ADJUNCT/OVERLOAD									
		SUMMER FACULTY/ADJUNCT/OVERLOA	25	013290	1,000,000.00	25	013290	25	132902	N	
		** Increase in SL Allocation **			1,000,000.00						
25	132904	JAGTRACK INSTRUCTION									
		SUMMER FACULTY/ADJUNCT/OVERLOA	25	013290	75,000.00	25	013290	25	132904	N	
		** Increase in SL Allocation **			75,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
25	138000-00000	ADMIN-COLLEGE OF ED & HUMAN DEVE									
		ADMIN-COLLEGE OF ED & HUMAN DE	25	013800	531,782.00	25	013800	25	138000-00000	N	
		** Increase in SL Allocation **			531,782.00						
25	138010	ADMIN-COLLEGE OF BUSINESS									
		ADMIN-COLLEGE OF BUSINESS	25	013800	222,332.00	25	013800	25	138010	N	
		** Increase in SL Allocation **			222,332.00						
25	138030	ADMIN-COL OF ARTS & SCIENCES									
		ADMIN-COL OF ARTS & SCIENCES	25	013800	274,690.00	25	013800	25	138030	N	
		** Increase in SL Allocation **			274,690.00						
25	138100	GRADUATE STUDIES AND SPONSORED P									
		GRADUATE STUDIES	25	013800	36,018.00	25	013800	25	138100	N	
		** Increase in SL Allocation **			36,018.00						
25	138904	LONGEVITY-ACADEMIC SUPPORT									
		LONGEVITY-ACADEMIC SUPPORT	25	013800	21,865.00	25	013800	25	138904	N	
		** Increase in SL Allocation **			21,865.00						
25	140001	LOCAL GIP - INSTRUCTION									
		LOCAL GIP - IINSTRUCTION	25	014000	165,782.00	25	014000	25	140001	N	
		** Increase in SL Allocation **			165,782.00						
25	140004	LOCAL GIP - ACADEMIC SUPPORT									
		LOCAL GIP - ACADEMIC SUPPORT	25	014000	44,302.00	25	014000	25	140004	N	
		** Increase in SL Allocation **			44,302.00						
25	140005	LOCAL GIP - STUDENT SERVICES									
		LOCAL GIP - STUDENT SERVICES	25	014000	87,822.00	25	014000	25	140005	N	
		** Increase in SL Allocation **			87,822.00						
25	140006	LOCAL GIP - INST. SUPPORT									
		LOCAL GIP - INST. SUPPORT	25	014000	61,393.00	25	014000	25	140006	N	
		** Increase in SL Allocation **			61,393.00						
25	140007	LOCAL GIP - O&M PLANT									
		LOCAL GIP - O&M PLANT	25	014000	1,081.00	25	014000	25	140007	N	
		** Increase in SL Allocation **			1,081.00						
25	140923	NEW HIRE GIP-60 DAYS-FUND 0290									
		NEW HIRE GIP-60 DAYS-FUND 0290	25	014000	36,600.00	25	014000	25	140923	N	
		** Increase in SL Allocation **			36,600.00						
25	141001	LOCAL RETIRE - INSTRUCTION									
		LOCAL RETIRE - INSTRUCTION	25	014000	119,871.00	25	014000	25	141001	N	
		** Increase in SL Allocation **			119,871.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
25	141004	LOCAL RETIRE - ACADEMIC SUPPORT									
		LOCAL RETIRE-ACADEMIC SUPPORT	25	014000	23,031.00	25	014000	25	141004	N	
		** Increase in SL Allocation **			23,031.00						
25	141005	LOCAL RETIRE - STUDENT SERVICES									
		LOCAL RETIRE-STUDENT SERVICES	25	014000	33,174.00	25	014000	25	141005	N	
		** Increase in SL Allocation **			33,174.00						
25	141006	LOCAL RETIRE - INST. SUPPORT									
		LOCAL RETIRE - INST. SUPPORT	25	014000	30,299.00	25	014000	25	141006	N	
		** Increase in SL Allocation **			30,299.00						
25	141007	LOCAL RETIRE - O&M PLANT									
		LOCAL O&M PLANT	25	014000	369.00	25	014000	25	141007	N	
		** Increase in SL Allocation **			369.00						
25	141010	FUND 001-TAMUS GIP SUPPLEMENT									
		TAMUS FUND 001 GIP SUPPLEMENT	25	014101	125,200.00	25	014101	25	141010	N	
		** Increase in SL Allocation **			125,200.00						
25	142001	LOCAL OASI - INSTRUCTION									
		LOCAL OASI - INSTRUCTION	25	014000	127,578.00	25	014000	25	142001	N	
		** Increase in SL Allocation **			127,578.00						
25	142004	LOCAL OASI - ACADEMIC SUPPORT									
		LOCAL OASO - ACADEMIC SUPPORT	25	014000	22,748.00	25	014000	25	142004	N	
		** Increase in SL Allocation **			22,748.00						
25	142005	LOCAL OASI - STUDENT SERVICES									
		LOCAL OASI - STUDENT SERVICES	25	014000	35,372.00	25	014000	25	142005	N	
		** Increase in SL Allocation **			35,372.00						
25	142006	LOCAL OASI - INST. SUPPORT									
		LOCAL OASI - INST. SUPPORT	25	014000	32,564.00	25	014000	25	142006	N	
		** Increase in SL Allocation **			32,564.00						
25	142007	LOCAL OASI - O&M PLANT									
		LOCAL OASI - O&M PLANT	25	014000	399.00	25	014000	25	142007	N	
		** Increase in SL Allocation **			399.00						
25	143001	LOCAL WCI - INSTRUCTION									
		LOCAL WCI - INSTRUCTION	25	014000	3,152.00	25	014000	25	143001	N	
		** Increase in SL Allocation **			3,152.00						
25	143004	LOCAL WCI - ACADEMIC SUPPORT									
		LOCAL WCI - ACADEMIC SUPPORT	25	014000	603.00	25	014000	25	143004	N	
		** Increase in SL Allocation **			603.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
25	143005	LOCAL WCI - STUDENT SERVICES									
		LOCAL WCI - STUDENT SERVICES	25	014000	912.00	25	014000	25	143005	N	
		** Increase in SL Allocation **			912.00						
25	143006	LOCAL WCI - INST. SUPPORT									
		LOCAL WCI - INST. SUPPORT	25	014000	836.00	25	014000	25	143006	N	
		** Increase in SL Allocation **			836.00						
25	143007	LOCAL WCI - O&M PLANT									
		LOCAL WCI - O&M PLANT	25	014000	10.00	25	014000	25	143007	N	
		** Increase in SL Allocation **			10.00						
25	144001	LOCAL UCI - INSTRUCTION									
		LOCAL UCI - INSTRUCTION	25	014000	1,751.00	25	014000	25	144001	N	
		** Increase in SL Allocation **			1,751.00						
25	144004	LOCAL UCI - ACADEMIC SUPPORT									
		LOCAL UCI - ACADEMIC SUPPORT	25	014000	335.00	25	014000	25	144004	N	
		** Increase in SL Allocation **			335.00						
25	144005	LOCAL UCI - STUDENT SERVICES									
		LOCAL UCI - STUDENT SERVICES	25	014000	507.00	25	014000	25	144005	N	
		** Increase in SL Allocation **			507.00						
25	144006	LOCAL UCI - INST. SUPPORT									
		LOCAL UCI - INST. SUPPORT	25	014000	471.00	25	014000	25	144006	N	
		** Increase in SL Allocation **			471.00						
25	144007	LOCAL UCI - O&M PLANT									
		LOCAL UCI - O&M PLANT	25	014000	5.00	25	014000	25	144007	N	
		** Increase in SL Allocation **			5.00						
25	145001	FUND 0001 GIP - INSTRUCTION									
		FUND 0001 GIP - INSTRUCTION	25	014000	925,101.00	25	014000	25	145001	N	
		** Increase in SL Allocation **			925,101.00						
25	145004	FUND 0001 GIP - ACADEMIC SUPPORT									
		FUND 001 GIP-ACADEMIC SUPPORT	25	014000	251,045.00	25	014000	25	145004	N	
		** Increase in SL Allocation **			251,045.00						
25	145005	FUND 0001 GIP - STUDENT SERVICES									
		FUND 001 GIP - STUDENT SERVICE	25	014000	497,660.00	25	014000	25	145005	N	
		** Increase in SL Allocation **			497,660.00						
25	145006	FUND 0001 GIP - INST. SUPPORT									
		FUND 001 GIP - INST. SUPPORT	25	014000	347,891.00	25	014000	25	145006	N	
		** Increase in SL Allocation **			347,891.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
25	145007	FUND 0001 GIP - O&M PLANT									
		FUND 0001 - GIP - O&M PLANT	25	014000	6,124.00	25	014000	25	145007	N	
		** Increase in SL Allocation **			6,124.00						
25	146001	FUND 0001 RETIRE - INSTRUCTION									
		FUND 0001 RETIRE - INSTRUCTION	25	014000	679,267.00	25	014000	25	146001	N	
		** Increase in SL Allocation **			679,267.00						
25	146004	FUND 0001 RETIRE - ACADEMIC SUPP									
		FUND 0001 RETIRE-ACADEMIC SUPP	25	014000	130,507.00	25	014000	25	146004	N	
		** Increase in SL Allocation **			130,507.00						
25	146005	FUND 0001 RETIRE - STUDENT SERVI									
		FUND 0001 RETIRE-STUDENT SERVI	25	014000	187,987.00	25	014000	25	146005	N	
		** Increase in SL Allocation **			187,987.00						
25	146006	FUND 0001 RETIRE - INST. SUPPORT									
		FUND 0001 RETIRE-INST. SUPPORT	25	014000	171,698.00	25	014000	25	146006	N	
		** Increase in SL Allocation **			171,698.00						
25	146007	FUND 0001 RETIRE - O&M PLANT									
		FUND 0001 RETIRE - O&M PLANT	25	014000	2,092.00	25	014000	25	146007	N	
		** Increase in SL Allocation **			2,092.00						
25	147001	FUND 0001 OASI - INSTRUCTION									
		FUND 0001 OASI - INSTRUCTION	25	014000	722,942.00	25	014000	25	147001	N	
		** Increase in SL Allocation **			722,942.00						
25	147004	FUND 0001 OASI - ACADEMIC SUPPOR									
		FUND 0001 OASI - ACADEMIC SUPP	25	014000	128,907.00	25	014000	25	147004	N	
		** Increase in SL Allocation **			128,907.00						
25	147005	FUND 0001 OASI - STUDENT SERVICE									
		FUND 0001 OASI - STUDENT SERVI	25	014000	200,441.00	25	014000	25	147005	N	
		** Increase in SL Allocation **			200,441.00						
25	147006	FUND 0001 OASI - INST. SUPPORT									
		FUND 0001 OASI - INST. SUPPORT	25	014000	184,529.00	25	014000	25	147006	N	
		** Increase in SL Allocation **			184,529.00						
25	147007	FUND 0001 OASI - O&M PLANT									
		FUND 0001 OASI - O&M PLANT	25	014000	2,260.00	25	014000	25	147007	N	
		** Increase in SL Allocation **			2,260.00						
25	148001	FUND 0001 WCI - INSTRUCTION									
		FUND 0001 WCI - INSTRUCTION	25	014000	17,861.00	25	014000	25	148001	N	
		** Increase in SL Allocation **			17,861.00						

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25	148004	FUND 0001 WCI - ACADEMIC SUPPORT									
		FUND 0001 WCI-ACADEMIC SUPPORT	25	014000	3,415.00	25	014000	25	148004	N	
		** Increase in SL Allocation **			3,415.00						
25	148005	FUND 0001 WCI - STUDENT SERVICES									
		FUND 0001 WCI-INST. SUPPORT	25	014000	5,167.00	25	014000	25	148005	N	
		** Increase in SL Allocation **			5,167.00						
25	148006	FUND 0001 WCI - INST. SUPPORT									
		FUND 0001 - WCI-INST. SUPPORT	25	014000	4,790.00	25	014000	25	148006	N	
		** Increase in SL Allocation **			4,790.00						
25	148007	FUND 0001 WCI - O&M PLANT									
		FUND 0001 - WCI O&M PLANT	25	014000	55.00	25	014000	25	148007	N	
		** Increase in SL Allocation **			55.00						
25	149001	FUND 0001 UCI - INSTRUCTION									
		FUND 0001 - UCI - INSTRUCTION	25	014000	9,923.00	25	014000	25	149001	N	
		** Increase in SL Allocation **			9,923.00						
25	149004	FUND 0001 UCI - ACADEMIC SUPPORT									
		FUND 0001 - UCI - STUDENT SERV	25	014000	1,897.00	25	014000	25	149004	N	
		** Increase in SL Allocation **			1,897.00						
25	149005	FUND 0001 UCI - STUDENT SERVICES									
		FUND 0001 - UCI - STUDENT SERV	25	014000	2,871.00	25	014000	25	149005	N	
		** Increase in SL Allocation **			2,871.00						
25	149006	FUND 0001 UCI - INST. SUPPORT									
		FUND 0001 - UCI-INST. SUPPORT	25	014000	2,666.00	25	014000	25	149006	N	
		** Increase in SL Allocation **			2,666.00						
25	157000	CAMPUS MAIL AND RECEIVING									
		CAMPUS MAIL AND RECEIVING	25	015700	35,603.00	25	015700	25	157000	N	
		** Increase in SL Allocation **			35,603.00						
25	158904	LONGEVITY-O&M PLANT									
		LONGEVITY - O&M PLANT	25	015890	590.00	25	015890	25	158904	N	
		** Increase in SL Allocation **			590.00						
25	160100	STRATEGIC PLANNING - IE									
		INSTITUTIONAL ENHANCEMENT	25	016010	365,413.00	25	016010	25	160100	N	
		** Increase in SL Allocation **			365,413.00						
25	163352	SI-EDUCATOR & LEADERSHIP PREPARA									
		SI-EDUCATOR & LEADERSHIP PREP	25	016300	1,435,953.00	25	016300	25	163352	N	
		** Increase in SL Allocation **			1,435,953.00						

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25	163355	SI-COUNSELING									
		SI-COUNSELING	25	016300	621,661.00	25	016300	25	163355	N	
		** Increase in SL Allocation **			621,661.00						
25	163361	SI-ACCOUNTING & CIS									
		SI-ACCOUNTING & CIS	25	016300	662,059.00	25	016300	25	163361	N	
		** Increase in SL Allocation **			662,059.00						
25	163362	SI-ECONOMICS & FINANCE									
		SI-ECONOMICS & FINANCE	25	016300	278,023.00	25	016300	25	163362	N	
		** Increase in SL Allocation **			278,023.00						
25	163371	SI-BIOLOGY, MATH & CHEMISTRY									
		SI-BIOLOGY, MATHC, & CHEMISTRY	25	016300	244,902.00	25	016300	25	163371	N	
		** Increase in SL Allocation **			244,902.00						
25	163376	SI-PSYCH,SOCIOLOGY & CRIMINOLGY									
		SI-PSYCH, SOCIOLOGY, & CRIMINO	25	016300	783,428.00	25	016300	25	163376	N	
		** Increase in SL Allocation **			783,428.00						
25	163920	SI - RESERVE UNALLOCATED BUDGET									
		SI-RESERVE UNALLOCATED	25	016300	11.00	25	016300	25	163920	N	
		** Increase in SL Allocation **			11.00						
25	170000-00000	DOWNWARD EXPANSION - INSTRUCTION									
		DOWNWARD EXPANSION-INSTRUCTION	25	017000	58,066.00	25	017000	25	170000-00000	N	
		** Increase in SL Allocation **			58,066.00						
25	170000-20100	DE - COLLEGE OF BUSINESS									
		DE - COLLEGE OF BUSINESS	25	017000	289,951.00	25	017000	25	170000-20100	N	
		** Increase in SL Allocation **			289,951.00						
25	170000-20200	DE - COLLEGE OF A&S									
		DE - COLLEGE OF A&S	25	017000	1,791,390.00	25	017000	25	170000-20200	N	
		** Increase in SL Allocation **			1,791,390.00						
25	170000-20300	DE - COLLEGE OF EDUCATION									
		DE - COLLEGE OF EDUCATION	25	017000	251,556.00	25	017000	25	170000-20300	N	
		** Increase in SL Allocation **			251,556.00						
25	170000-22000	D/E - UNALLOC FACULTY SALARIES									
		DE - COLLEGE OF EDUCATION	25	017000	863,991.00	25	017000	25	170000-22000	N	
		** Increase in SL Allocation **			863,991.00						
25	170003-22000	DE - BUSINES AFFAIRS									
		DE - BUSINESS AFFAIRS	25	017000	25,000.00	25	017000	25	170003-22000	N	
		** Increase in SL Allocation **			25,000.00						

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25	170003-24000	DE - COMMUNICATION									
		DE - COMMUNICATION	25	017000	26,681.00	25	017000	25	170003-24000	N	
		** Increase in SL Allocation **			26,681.00						
25	175000	COMPREHENSIVE RESEARCH FUNDS									
		COMPREHENSIVE RESEARCH FUND	25	017500	12,317.00	25	017500	25	175000	N	
		** Increase in SL Allocation **			12,317.00						
25	190999-20010	E&G RESERVES - INSTRUCTION									
		E&G RESERVE	25	019099	269,769.00	25	019099	25	190999-20010	N	
		** Increase in SL Allocation **			269,769.00						
25	190999-20035	E&G RESERVES - INST SUPPORT									
		E&G RESERVE	25	019099	9,189.00	25	019099	25	190999-20035	N	
		** Increase in SL Allocation **			9,189.00						
25	199961	E&G LUMP SUM VAC. ASSESSMENT - I									
		E&G LUMP SUM VAC ASSESSMENT-IN	25	019996	1,026.00	25	019996	25	199961	N	
		** Increase in SL Allocation **			1,026.00						
25	199964	E&G LUMP VAC. ASSESSMENT - AC SU									
		E&G LUMP VAC ASSESSMENT-AC SUP	25	019996	22,072.00	25	019996	25	199964	N	
		** Increase in SL Allocation **			22,072.00						
25	199965	E&G LUMP VAC. ASSESSMENT - STUD									
		E&G LUMP VAC ASSESSMENT-STU SE	25	019996	32,220.00	25	019996	25	199965	N	
		** Increase in SL Allocation **			32,220.00						
25	199966	E&G LUMP VAC. ASSESSMENT - INS S									
		E&G LUMP VAC ASSESSMENT-INS SU	25	019996	30,352.00	25	019996	25	199966	N	
		** Increase in SL Allocation **			30,352.00						
25	199967	E&G LUMP VAC. ASSESSMENT - OP &									
		E&G LUMP VAC ASSESSMENT-OP & M	25	019996	356.00	25	019996	25	199967	N	
		** Increase in SL Allocation **			356.00						
25	199999	TUITION DISCOUNT - E&G									
		TUITION DISCOUNTING	25	019999	1,979,851.00	25	019999	25	199999	N	
		** Increase in SL Allocation **			1,979,851.00						
25	200001-11001	DES. TUITION-UG-R-FALL									
		DES. TUITION-UG-R-FALL	25	021800	4,344,852.00-	25	200001-11001	25	021800	N	
		** Decrease in SL Allocation **			4,344,852.00-						
25	200001-11002	DES. TUITION-UG-NR-FALL									
		DES. TUITION-UG-NR-FALL	25	021800	22,826.00-	25	200001-11002	25	021800	N	
		** Decrease in SL Allocation **			22,826.00-						

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25	200001-12001	DES. TUITION-UG-R-SPRING									
		DES. TUITION-UG-R-SPRING	25	021800	4,214,121.00-	25	200001-12001	25	021800	N	
		** Decrease in SL Allocation **			4,214,121.00-						
25	200001-12002	DES. TUITION-UG-NR-SPRING									
		DES. TUITION-UG-NR-SPRING	25	021800	21,457.00-	25	200001-12002	25	021800	N	
		** Decrease in SL Allocation **			21,457.00-						
25	200001-13001	DES. TUITION-UG-R-SUM I									
		DES. TUITION-UG-R-SUM I	25	021800	1,110,108.00-	25	200001-13001	25	021800	N	
		** Decrease in SL Allocation **			1,110,108.00-						
25	200001-13002	DES. TUITION-UG-NR-SUM I									
		DES. TUITION-UG-NR-SUM I	25	021800	11,302.00-	25	200001-13002	25	021800	N	
		** Decrease in SL Allocation **			11,302.00-						
25	200002-11001	DES. TUITION - GRAD - FALL									
		DES. TUITION-GRAD-FALL	25	021800	493,439.00-	25	200002-11001	25	021800	N	
		** Decrease in SL Allocation **			493,439.00-						
25	200002-11002	DES. TUITION-G-NR-FALL									
		DES. TUITION-G-NR-FALL	25	021800	11,924.00-	25	200002-11002	25	021800	N	
		** Decrease in SL Allocation **			11,924.00-						
25	200002-12001	DES. TUITION - GRAD - SPRING									
		DES. TUITION-GRAD-SPRING	25	021800	475,645.00-	25	200002-12001	25	021800	N	
		** Decrease in SL Allocation **			475,645.00-						
25	200002-12002	DES. TUITION-G-NR-SPRING									
		DES TUITION-G-NR-SPRING	25	021800	10,254.00-	25	200002-12002	25	021800	N	
		** Decrease in SL Allocation **			10,254.00-						
25	200002-13001	DES. TUITION - GRAD - SUM I									
		DES TUITTION-GRAD-SUM I	25	021800	110,775.00-	25	200002-13001	25	021800	N	
		** Decrease in SL Allocation **			110,775.00-						
25	200002-13002	DES. TUITION-G-NR-SUM I									
		DES TUITION-G-NR-SUM I	25	021800	2,826.00-	25	200002-13002	25	021800	N	
		** Decrease in SL Allocation **			2,826.00-						
25	200003-16100	TUITION SET ASIDE - DESIGNATED									
		TUITION SET ASIDE - DESIGNATED	25	021800	966,002.00-	25	200003-16100	25	021800	N	
		** Decrease in SL Allocation **			966,002.00-						
25	200010	PUF ALLOCATION									
		PUF ALLOCATION	25	020010	3,000,000.00	25	020010	25	200010	N	
		** Increase in SL Allocation **			3,000,000.00						

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25	209000-11001	UNIVERSITY SERVICES FEE - FALL									
		UNIVERSITY SERVICES FEE-FALL	25	020900	6,758,100.00-	25	209000-11001	25	020900		N
		** Decrease in SL Allocation **			6,758,100.00-						
25	209000-12001	UNIVERSITY SERVICES FEE - SPRING									
		UNIVERSITY SERVICE FEE - SPRIN	25	020900	6,801,074.00-	25	209000-12001	25	020900		N
		** Decrease in SL Allocation **			6,801,074.00-						
25	209000-13001	UNIVERSITY SERVICES FEE - SUMMER									
		UNIVERSITY SERVICES FEE - SUMM	25	020900	2,357,218.00-	25	209000-13001	25	020900		N
		** Decrease in SL Allocation **			2,357,218.00-						
25	209001-20901	INSURANCE POLICIES									
		SAFETY & RISK MANAGEMENT	25	020900	30,000.00	25	020900	25	209001-20901		N
		** Increase in SL Allocation **			30,000.00						
25	209001-21901	SAFETY & RISK MGMT.									
		SAFETY & RISK MANAGEMENT	25	020900	26,166.00	25	020900	25	209001-21901		N
		** Increase in SL Allocation **			26,166.00						
25	209001-22101	UNIVERSITY POLICE DEPT.									
		SAFETY & RISK MANAGEMENT	25	020900	521,123.00	25	020900	25	209001-22101		N
		** Increase in SL Allocation **			521,123.00						
25	209002-20100	ACADEMIC ADVISING-COLLEGE BUSINE									
		ACADEMIC ADVISING-COLLEGE BUSI	25	020900	48,703.00	25	020900	25	209002-20100		N
		** Increase in SL Allocation **			48,703.00						
25	209002-20200	ACADEMIC ADVISING-COLLEGE ARTS &									
		ACADEMIC ADVISING-COL ARTS & S	25	020900	760.00	25	020900	25	209002-20200		N
		** Increase in SL Allocation **			760.00						
25	209002-20300	ACADEMIC ADVISING-COLLEGE EDUCAT									
		ACADEMIC ADVISING-COLL OF EDU	25	020900	108,338.00	25	020900	25	209002-20300		N
		** Increase in SL Allocation **			108,338.00						
25	209003	ACADEMIC TECHNOLOGY/DIST. LEARNI									
		ACADEMIC TECHNOLOGIES/DIST LEA	25	020900	540,278.00	25	020900	25	209003		N
		** Increase in SL Allocation **			540,278.00						
25	209004	STUDENT ID CARD									
		STUDENT ID CARD	25	020900	50,230.00	25	020900	25	209004		N
		** Increase in SL Allocation **			50,230.00						
25	209005	REGISTRAR									
		TRANSCRIPT (REGISTRAR)	25	020900	99,054.00	25	020900	25	209005		N
		** Increase in SL Allocation **			99,054.00						

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25	209006	TECHNOLOGY SERVICES									
		TECHNOLOGY SERVICES	25	020900	2,781,442.00	25	020900	25	209006	N	
		** Increase in SL Allocation **			2,781,442.00						
25	209007-20300	STUDENT AFFAIRS ADMIN									
		STUDENT AFFAIRS ADMIN	25	020900	83,599.00	25	020900	25	209007-20300	N	
		** Increase in SL Allocation **			83,599.00						
25	209007-20301	STUDENT ACTIVITIES									
		STUDENT ACTIVITES	25	020900	322,062.00	25	020900	25	209007-20301	N	
		** Increase in SL Allocation **			322,062.00						
25	209007-20302	CAREER SERVICES									
		CAREER SERVICES	25	020900	211,346.00	25	020900	25	209007-20302	N	
		** Increase in SL Allocation **			211,346.00						
25	209007-20303	COUNSELING									
		DISABILITY SUPPORT SERVICES	25	020900	292,241.00	25	020900	25	209007-20303	N	
		** Increase in SL Allocation **			292,241.00						
25	209007-20304	DISABILITY SUPPORT SERVICES									
		DISABILITY SUPPORT SERVICES	25	020900	429,674.00	25	020900	25	209007-20304	N	
		** Increase in SL Allocation **			429,674.00						
25	209007-20305	GRADUATION									
		GRADUATION	25	020900	35,377.00	25	020900	25	209007-20305	N	
		** Increase in SL Allocation **			35,377.00						
25	209007-20306	STUDENT ENGAGEMENT & SUCCES									
		STUDENT ENGAGEMENT & SUCCESS	25	020900	44,967.00	25	020900	25	209007-20306	N	
		** Increase in SL Allocation **			44,967.00						
25	209007-20307	STUDENT GOVERNMENT									
		STUDENT GOVERNMENT	25	020900	39,897.00	25	020900	25	209007-20307	N	
		** Increase in SL Allocation **			39,897.00						
25	209007-20308	CAMPUS ACTIVITY BOARD									
		CAMPUS ACTIVITY BOARD	25	020900	49,849.00	25	020900	25	209007-20308	N	
		** Increase in SL Allocation **			49,849.00						
25	209007-20309	STUDENT MEDIA									
		CAMPUS ACTIVITY BOARD	25	020900	40,964.00	25	020900	25	209007-20309	N	
		** Increase in SL Allocation **			40,964.00						
25	209007-20310	STUDENT ACADEMIC SUCCESS CENTER									
		STUDENT ACADEMIC SUCCESS CNTR	25	020900	181,802.00	25	020900	25	209007-20310	N	
		** Increase in SL Allocation **			181,802.00						

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25	209007-20311	VA CERTIFICATION									
		VA CERTIFICATION	25	020900	30,643.00	25	020900	25	209007-20311	N	
		** Increase in SL Allocation **			30,643.00						
25	209007-20312	TUTORING SERVICES									
		TUTORING SERVICES	25	020900	136,696.00	25	020900	25	209007-20312	N	
		** Increase in SL Allocation **			136,696.00						
25	209007-20313	WELCOME CENTER									
		WELCOME CENTER	25	020900	170,473.00	25	020900	25	209007-20313	N	
		** Increase in SL Allocation **			170,473.00						
25	209007-20314	RECRUITMENT PUBLICATIONS									
		CALL CENTER	25	020900	163,204.00	25	020900	25	209007-20314	N	
		** Increase in SL Allocation **			163,204.00						
25	209007-20315	OUTREACH & RECRUITMENT									
		OUTREACH & RECRUITMENT	25	020900	104,209.00	25	020900	25	209007-20315	N	
		** Increase in SL Allocation **			104,209.00						
25	209007-20316	INTERNATIONAL AFFAIRS									
		INTERNATIONAL AFFAIRS	25	020900	76,715.00	25	020900	25	209007-20316	N	
		** Increase in SL Allocation **			76,715.00						
25	209007-20317	TESTING CENTER									
		INTERNATIONAL AFFAIRS	25	020900	201,034.00	25	020900	25	209007-20317	N	
		** Increase in SL Allocation **			201,034.00						
25	209007-20318	STUDENT RIGHTS & RESPONSIBILITIE									
		INTERNATIONAL AFFAIRS	25	020900	1,012.00	25	020900	25	209007-20318	N	
		** Increase in SL Allocation **			1,012.00						
25	209007-20319	ENROLLMENT MANAGEMENT									
		ENROLLMENT MANAGEMENT	25	020900	92,219.00	25	020900	25	209007-20319	N	
		** Increase in SL Allocation **			92,219.00						
25	209007-20320	STUDENT FINANCIAL AID									
		STUDENT FINANCIAL AID	25	020900	153,349.00	25	020900	25	209007-20320	N	
		** Increase in SL Allocation **			153,349.00						
25	209007-20321	CENTER FOR EXPERIENTIAL LEARNING									
		COUNSELING	25	020900	157,300.00	25	020900	25	209007-20321	N	
		** Increase in SL Allocation **			157,300.00						
25	209007-20325	EARLY COLLEGE CREDIT (GTFS INST)									
		COUNSELING	25	020900	46,262.00	25	020900	25	209007-20325	N	
		** Increase in SL Allocation **			46,262.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
25	209007-20330	STUDENT AFFAIRS - UNALLOCATED									
		COUNSELING	25	020900	928,606.00	25	020900	25	209007-20330	N	
		** Increase in SL Allocation **			928,606.00						
25	209008-20101	LIBRARY-NON-FACULTY SALARIES									
		LIBRARY NON-FACULTY SALARIES	25	020900	862,587.00	25	020900	25	209008-20101	N	
		** Increase in SL Allocation **			862,587.00						
25	209008-20102	LIBRARY-ONE-TIME INFORMATION RES									
		LIBRARY-ONE-TIME INFORMATION R	25	020900	494,900.00	25	020900	25	209008-20102	N	
		** Increase in SL Allocation **			494,900.00						
25	209008-20103	LIBRARY-ONGOING INFORMATION RES									
		LIBRARY-ONGOING INFORMATION RE	25	020900	68,604.00	25	020900	25	209008-20103	N	
		** Increase in SL Allocation **			68,604.00						
25	209008-20104	LIBRARY-MAINT. & OPERATIONS									
		LIBRARY-MAINT & OPERATIONS	25	020900	14,000.00	25	020900	25	209008-20104	N	
		** Increase in SL Allocation **			14,000.00						
25	209009-20100	CF-COLLEGE OF BUSINESS-ACFI									
		CF-COLLEGE OF BUSINESS	25	020900	20,000.00	25	020900	25	209009-20100	N	
		** Increase in SL Allocation **			20,000.00						
25	209009-20200	CF-COLLEGE OF A&S-SCMT									
		CF-COLLEGE OF A&S-BIOLOGY & CH	25	020900	43,846.00	25	020900	25	209009-20200	N	
		** Increase in SL Allocation **			43,846.00						
25	209009-20300	CF-COLLEGE OF EDUC-EPP									
		CF-COLLEGE OF EDUCATION-EPCC	25	020900	60,000.00	25	020900	25	209009-20300	N	
		** Increase in SL Allocation **			60,000.00						
25	209011	UTILITIES									
		UTILITIES	25	020900	895,856.00	25	020900	25	209011	N	
		** Increase in SL Allocation **			895,856.00						
25	209014	ACADEMIC ADVISING - UNDERGRADUAT									
		ACADEMIC ADVISING-UNDERGRADUAT	25	020900	696,255.00	25	020900	25	209014	N	
		** Increase in SL Allocation **			696,255.00						
25	209099	UNIVERSITY SERVICES FEE - UNAPP.									
		UNIVERSITY SERVICES FEE-UNAPP	25	020900	1,192,592.00	25	020900	25	209099	N	
		** Increase in SL Allocation **			1,192,592.00						
25	210100	TPEG - RESIDENT GRANTS									
		TPEG-RESIDENT GRANTS	25	021010	481,281.00	25	021010	25	210100	N	
		** Increase in SL Allocation **			481,281.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
25	210110	TPEG - NON RESIDENT GRANTS									
		TPEG-NON RESIDENT GRANTS	25	021010	13,315.00	25	021010	25	210110	N	
		** Increase in SL Allocation **			13,315.00						
25	218020-20001	OFFICE OF THE PRESIDENT-MAIN OPE									
		OFFICE OF THE PRESIDENT	25	021800	940,122.00	25	021800	25	218020-20001	N	
		** Increase in SL Allocation **			940,122.00						
25	218021	PRESIDENTIAL CONTINGENCY FUND									
		PRESIDENTAL CONTENGENCY FUND	25	021800	200,000.00	25	021800	25	218021	N	
		** Increase in SL Allocation **			200,000.00						
25	218025	BUSINESS AFFAIRS									
		BUSINESS AFFAIRS	25	021800	37,016.00	25	021800	25	218025	N	
		** Increase in SL Allocation **			37,016.00						
25	218027-20010	SYSTEM ASSESSMENT - INSTRUCTION									
		SYSTEM ASSESSMENT-INSTRUCTION	25	021800	224,225.00	25	021800	25	218027-20010	N	
		** Increase in SL Allocation **			224,225.00						
25	218027-20025	SYSTEM ASSESSMENT - ACADEMIC SUP									
		SYSTEM ASSESSMENT-ACADEMIC SUP	25	021800	60,728.00	25	021800	25	218027-20025	N	
		** Increase in SL Allocation **			60,728.00						
25	218027-20030	SYSTEM ASSESSMENT - STUDENT SERV									
		SYSTEM ASSESSMENT-STUDENT SRVC	25	021800	295,078.00	25	021800	25	218027-20030	N	
		** Increase in SL Allocation **			295,078.00						
25	218027-20035	SYSTEM ASSESSMENT - INSTITUTIONA									
		SYSTEM ASSESSMENT-INST SUPPT	25	021800	133,355.00	25	021800	25	218027-20035	N	
		** Increase in SL Allocation **			133,355.00						
25	218027-20040	SYSTEM ASSESSMENT - O&M OF PLANT									
		SYSTEM ASSESSMENT-O&M PLANT	25	021800	206,080.00	25	021800	25	218027-20040	N	
		** Increase in SL Allocation **			206,080.00						
25	218030	PROVOST/ACADEMIC AFFAIRS									
		PROVOST/ACADEMIC AFFAIRS	25	021800	596,703.00	25	021800	25	218030	N	
		** Increase in SL Allocation **			596,703.00						
25	218031	FACULTY DEVELOPMENT/TRAVEL									
		FACULTY DEVELOPMENT/TRAVEL RSV	25	021800	205,200.00	25	021800	25	218031	N	
		** Increase in SL Allocation **			205,200.00						
25	218037	GRADUATE STUDIES & SPONSORED PRG									
		GRADUATE STUDIES	25	021800	35,923.00	25	021800	25	218037	N	
		** Increase in SL Allocation **			35,923.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	Actual Entry --- From CC	Account	To CC	Account	Feed	Mand
25	218043-00000	UNIVERSITY COLLEGE									
		MILITARY COMMUNITY DEVELOPMENT	25	021800	6,244.00	25	021800	25	218043-00000	N	
		** Increase in SL Allocation **			6,244.00						
25	218046	STUDENT FINANCIAL AID									
		MILITARY COMMUNITY DEVELOPMENT	25	021800	1,772.00	25	021800	25	218046	N	
		** Increase in SL Allocation **			1,772.00						
25	218048	MILITARY COMMUNITY DEVELOPMENT									
		MILITARY COMMUNITY DEVELOPMENT	25	021800	77,000.00	25	021800	25	218048	N	
		** Increase in SL Allocation **			77,000.00						
25	218049	TITLE IX OPERATIONS									
		TITLE IX OPERATIONS	25	021800	15,000.00	25	021800	25	218049	N	
		** Increase in SL Allocation **			15,000.00						
25	218050	UNIV. COMMUNICATIONS & MARKETING									
		UNIVERSITY COMMUNICATIONS	25	021800	539,804.00	25	021800	25	218050	N	
		** Increase in SL Allocation **			539,804.00						
25	218052	UNIVERSITY ADVANCEMENT									
		UNIVERSITY ADVANCEMENT	25	021800	618,427.00	25	021800	25	218052	N	
		** Increase in SL Allocation **			618,427.00						
25	218053	INSTITUTIONAL RESEARCH									
		INSTITUTIONAL RESEARCH	25	021800	3,400.00	25	021800	25	218053	N	
		** Increase in SL Allocation **			3,400.00						
25	218054-20000	ALUMNI AFFAIRS-SALARIES									
		ADMISSIONS	25	021800	98,401.00	25	021800	25	218054-20000	N	
		** Increase in SL Allocation **			98,401.00						
25	218055	ADMISSIONS									
		ADMISSIONS	25	021800	11,256.00	25	021800	25	218055	N	
		** Increase in SL Allocation **			11,256.00						
25	218100-00000	COLLEGE OF ARTS & SCIENCES									
		COLLEGE OF ARTS AND SCIENCES	25	021800	76,554.00	25	021800	25	218100-00000	N	
		** Increase in SL Allocation **			76,554.00						
25	218101-00000	SCIENCE & MATH									
		BIOLOGY, MATH & CHEMISTRY	25	021800	49,960.00	25	021800	25	218101-00000	N	
		** Increase in SL Allocation **			49,960.00						
25	218102	COMMUNICATIONS									
		COMMUNICATIONS	25	021800	3,600.00	25	021800	25	218102	N	
		** Increase in SL Allocation **			3,600.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
25	218102-00000	COMMUNICATIONS									
		COMMUNICATIONS	25	021800	3,600.00	25	021800	25	218102-00000	N	
		** Increase in SL Allocation **			3,600.00						
25	218103-00000	LANGUAGE & LITERATURE									
		LANGUAGE & LITERATURE	25	021800	33,866.00	25	021800	25	218103-00000	N	
		** Increase in SL Allocation **			33,866.00						
25	218104	HISTORY									
		HISTORY	25	021800	1,800.00	25	021800	25	218104	N	
		** Increase in SL Allocation **			1,800.00						
25	218105	POLITICAL SCIENCE									
		POLITICAL SCIENCE	25	021800	800.00	25	021800	25	218105	N	
		** Increase in SL Allocation **			800.00						
25	218106-00000	SOCIOLOGY & CRIMINOLOGY									
		SOCIOLOGY & CRIMINOLOGY	25	021800	11,465.00	25	021800	25	218106-00000	N	
		** Increase in SL Allocation **			11,465.00						
25	218107	PSYCHOLOGY									
		PSYCHOLOGY	25	021800	9,000.00	25	021800	25	218107	N	
		** Increase in SL Allocation **			9,000.00						
25	218110-00000	COLLEGE OF BUSINESS									
		COLLEGE OF BUSINESS	25	021800	68,270.00	25	021800	25	218110-00000	N	
		** Increase in SL Allocation **			68,270.00						
25	218111	ACCOUNTING, ECONOMICS & FINANCE									
		ACCOUNTING & CIS	25	021800	2,400.00	25	021800	25	218111	N	
		** Increase in SL Allocation **			2,400.00						
25	218112	CIS & CS									
		ECONOMICS & FINANCE	25	021800	800.00	25	021800	25	218112	N	
		** Increase in SL Allocation **			800.00						
25	218113	INTERNATIONAL PROGRAMS									
		INTERNATIONAL PROGRAMS	25	021800	19,340.00	25	021800	25	218113	N	
		** Increase in SL Allocation **			19,340.00						
25	218114	MARKETING & MANAGEMENT									
		MARKETING & MANAGEMENT	25	021800	3,600.00	25	021800	25	218114	N	
		** Increase in SL Allocation **			3,600.00						
25	218120-00000	COLLEGE OF ED & HUMAN DEVELOPMEN									
		COLLEGE OF ED & HUMAN DEVELOPM	25	021800	42,931.00	25	021800	25	218120-00000	N	
		** Increase in SL Allocation **			42,931.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
25	218121	BILINGUAL EDUCATION									
		BILINGUAL EDUCATION	25	021800	1,000.00	25	021800	25	218121	N	
		** Increase in SL Allocation **			1,000.00						
25	218122-20000	EDUCATOR & LEADERSHIP PREP									
		EDUCATOR & LEADERSHIP PREPARAT	25	021800	30,154.00	25	021800	25	218122-20000	N	
		** Increase in SL Allocation **			30,154.00						
25	218124	HEALTH & KINESIOLOGY									
		HEALTH & KINESIOLOGY	25	021800	800.00	25	021800	25	218124	N	
		** Increase in SL Allocation **			800.00						
25	218125-00000	COUNSELING, HEALTH & KINESIOLOGY									
		COUNSELING, HEALTH & KINESIOLO	25	021800	55,954.00	25	021800	25	218125-00000	N	
		** Increase in SL Allocation **			55,954.00						
25	218126	EDUCATOR PREPARATION PROGRAM									
		EDUCATOR PREPARATION PROGRAM	25	021800	10,636.00	25	021800	25	218126	N	
		** Increase in SL Allocation **			10,636.00						
25	218130	CENTER FOR INFORMATION TECHNOLOG									
		CENTER FOR INFORMATION TECHNOL	25	021800	7,830.00	25	021800	25	218130	N	
		** Increase in SL Allocation **			7,830.00						
25	218230	FACILITIES OPERATING									
		FACILITIES OPERATING	25	021800	2,324,231.00	25	021800	25	218230	N	
		** Increase in SL Allocation **			2,324,231.00						
25	218231	RES-PLANT REPAIR & MAINTENANCE									
		RES-PLANT REPAIR & MAINTENANCE	25	021800	836,643.00	25	021800	25	218231	N	
		** Increase in SL Allocation **			836,643.00						
25	218236	CAMPUS MAIL AND RECEIVING									
		CAMPUS MAIL AND RECEIVING	25	021800	87,107.00	25	021800	25	218236	N	
		** Increase in SL Allocation **			87,107.00						
25	218240	FINANCIAL SERVICES									
		FINANCIAL SERVICES	25	021800	60,636.00	25	021800	25	218240	N	
		** Increase in SL Allocation **			60,636.00						
25	218245-00000	HUMAN RESOURCES									
		HUMAN RESOURCES	25	021800	83,327.00	25	021800	25	218245-00000	N	
		** Increase in SL Allocation **			83,327.00						
25	218252	NEW HIRE EQUIPMENT									
		NEW HIRE EQUIPMENT	25	021800	30,000.00	25	021800	25	218252	N	
		** Increase in SL Allocation **			30,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
25	218253	COMPUTER REFRESH PROGRAM									
		COMPUTER REFRESH PROGRAM	25	021800	152,000.00	25	021800	25	218253	N	
		** Increase in SL Allocation **			152,000.00						
25	218255	PAYROLL									
		PAYROLL SERVICES	25	021800	30,247.00	25	021800	25	218255	N	
		** Increase in SL Allocation **			30,247.00						
25	218260	PROCUREMENT									
		PROCURMENT	25	021800	57,536.00	25	021800	25	218260	N	
		** Increase in SL Allocation **			57,536.00						
25	218265	UNIVERSITY POLICE DEPARTMENT									
		PROCURMENT	25	021800	635,112.00	25	021800	25	218265	N	
		** Increase in SL Allocation **			635,112.00						
25	218270	STUDENT BUSINESS SERVICES									
		STUDENT BUSINESS SERIVCES	25	021800	109,305.00	25	021800	25	218270	N	
		** Increase in SL Allocation **			109,305.00						
25	218277	COMPLIANCE									
		COMPLIANCE	25	021800	18,636.00	25	021800	25	218277	N	
		** Increase in SL Allocation **			18,636.00						
25	218279	AUXILIARY COPY									
		AUXILIARY COPY	25	021800	73,456.00	25	021800	25	218279	N	
		** Increase in SL Allocation **			73,456.00						
25	218280	CENTRO DE ARTES PROGRAMMING									
		CENTRO DE ARTES PROGRAMMING	25	021800	200,000.00	25	021800	25	218280	N	
		** Increase in SL Allocation **			200,000.00						
25	218410	DESIG TUITION SET ASIDE-UGRAD									
		DESIG TUITION SET ASIDE-UGRAD	25	021840	531,599.00	25	021840	25	218410	N	
		** Increase in SL Allocation **			531,599.00						
25	218412	DESIGNATED TUITION SET ASIDE - G									
		DESIG TUITION SET ASIDE-GRAD	25	021840	141,676.00	25	021840	25	218412	N	
		** Increase in SL Allocation **			141,676.00						
25	218500	INSTITUTIONAL STUDENT AID									
		DESIGNATED TUITION BE ON TIME	25	021850	171,199.00	25	021850	25	218500	N	
		** Increase in SL Allocation **			171,199.00						
25	218600-20001	MSI-I									
		MSI-TEACHING & LEARNING	25	021800	57,600.00	25	021800	25	218600-20001	N	
		** Increase in SL Allocation **			57,600.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
25	218908-20000	RES-SALARY PLAN/MERIT-INST SUPPO									
		RES-SALARY PLANT/MERIT INSTITU	25	021800	171,500.00	25	021800	25	218908-20000	N	
		** Increase in SL Allocation **			171,500.00						
25	218908-20100	RES-SALARY PLAN/MERIT-INSTRUCTIO									
		RES-SALARY PLAN/MERIT INSTRUCT	25	021800	100,000.00	25	021800	25	218908-20100	N	
		** Increase in SL Allocation **			100,000.00						
25	218908-20200	RES-SALARY PLAN/MERIT-PUBLIC SER									
		RES-SALARY PLAN/MERIT PUB SVC	25	021800	3,000.00	25	021800	25	218908-20200	N	
		** Increase in SL Allocation **			3,000.00						
25	218908-20300	RES-SALARY PLAN/MERIT-ACADEMIC S									
		RES-SALARY PLAN/MERIT ACAD SPT	25	021800	108,000.00	25	021800	25	218908-20300	N	
		** Increase in SL Allocation **			108,000.00						
25	218908-20400	RES-SALARY PLAN/MERIT-STUDENT SE									
		RES-SALARY PLAN/MERIT STUD SVC	25	021800	187,000.00	25	021800	25	218908-20400	N	
		** Increase in SL Allocation **			187,000.00						
25	218908-20500	RES-SALARY PLAN/MERIT-PLANT									
		RES-SALARY PLAN/MERIT PLAN	25	021800	33,000.00	25	021800	25	218908-20500	N	
		** Increase in SL Allocation **			33,000.00						
25	223100-20010	DESIGNATED RESERVES - INSTRUCTIO									
		DESIGNATED RESERVE - INS	25	022300	718,831.00	25	022300	25	223100-20010	N	
		** Increase in SL Allocation **			718,831.00						
25	223100-20025	DESIGNATED RESERVES - ACADEMIC S									
		DESIGNATED RESERVE - ACA	25	022300	1,049,746.00	25	022300	25	223100-20025	N	
		** Increase in SL Allocation **			1,049,746.00						
25	223100-20030	DESIGNATED RESERVES - STUDENT SV									
		DESIGNATED RESERVE - SVC	25	022300	769,750.00	25	022300	25	223100-20030	N	
		** Increase in SL Allocation **			769,750.00						
25	223100-20035	DESIGNATED RESERVES - INST SUPPO									
		DESIGNATED RESERVE - INST SUPP	25	022300	977,282.00	25	022300	25	223100-20035	N	
		** Increase in SL Allocation **			977,282.00						
25	270200	AUXILIARY SUPPORT SERVICES									
		COPY MACHINES	25	027020	278,940.00	25	027020	25	270200	N	
		** Increase in SL Allocation **			278,940.00						
25	299999	TUITION DISCOUNT - DESIGNATED									
		TUITION DISCOUNTING	25	029999	7,193,018.00	25	029999	25	299999	N	
		** Increase in SL Allocation **			7,193,018.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
25	300001	PARKING FEES									
		PARKING FEES	25	030000	149,772.00-	25	300001	25	030000	N	
		** Decrease in SL Allocation **			149,772.00-						
25	300010	PARKING ADMINISTRATION									
		UPD	25	030000	149,772.00	25	030000	25	300010	N	
		** Increase in SL Allocation **			149,772.00						
25	399999	TUITION DISCOUNT - AUXILIARY									
		TUITION DISCOUNTING	25	039999	1,464.00	25	039999	25	399999	N	
		** Increase in SL Allocation **			1,464.00						
25	431908-00000	GTFS PROGRAM									
		GTFS-SALARY	25	043000	24,392.00-	25	431908-00000	25	431908-20001	N	
		** Decrease in SL Allocation **			24,392.00-						
25	431908-20001	GTFS - SALARY									
		GTFS-SALARY	25	043000	24,392.00	25	431908-00000	25	431908-20001	N	
		** Increase in SL Allocation **			24,392.00						

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Account	Name	Section	Page
100001-	LEG. APPROP - STATE BASIC AID	2	1
100005-	LEG. APPROPRIATION - OASI	2	1
100006-	FUND 0001 GIP	2	1
100010-	SPECIAL ITEM FUNDING - SCSA	2	1
100015-	TUITON REVENUE BONDS	2	1
100025-	FUND 0001 RETIREMENT - TRS	2	1
100030-	FUND 0001 RETIREMENT - ORP	2	1
100035-	FUND 0001 UNEMPLOYMENT COMP. INS.	2	1
100100-11001	TUITION - RESIDENT - FALL	2	1
100100-11002	TUITION - NON RESIDENT - FALL	2	1
100100-12001	TUITION - RESIDENT - SPRING	2	2
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Texas A&M University-San Antonio

12.03.99.O1.01 Faculty Workload
Approved: May, 2012
Reviewed: June, 2014
Next Scheduled Review: June, 2019

Procedure Statement

This Procedure is established to provide guidelines regarding the workload for faculty. The assignments will be implemented only as institutional resources are available, with teaching loads having the first priority.

Reason for Procedure

This Procedure documents the regulations and standards for the interpretation of institutional workload requirements, and for the range of acceptable assignments within its definitions of faculty workload. This Procedure is required by System Policy 12.03 *Faculty Workload and Reporting Requirements*.

Process

1. GENERAL

   Assignments of non-instructional workload credit are made by the division head of each School in consultation with the departmental faculty. Non-instructional workload assignments greater than 6 workload credits require the approval of the Provost and Vice President for Academic Affairs.

   Direct teaching activities include but are not limited to the following:
   1.1 instruction of lecture and seminar courses,
   1.2 laboratory and clinical instruction, music ensemble, and studio art,
   1.3 supervision of student teachers,
   1.4 private music lessons,
   1.5 chairing master's thesis committees,
   1.6 chairing doctoral dissertation committees,
   1.7 teaching a practicum as a group course, and
   1.8 team teaching.

Provided below are more specific guidelines for the assignment of workload credit for direct instruction, administrative assignments and non-administrative academic assignments:

2. CREDIT-GENERATING DIRECT INSTRUCTION WORKLOAD CREDITS.

Generally, workload credits will be assigned to direct teaching activities as described below.

2.1 Undergraduate Courses: Academic workload credit is equal to the credit hour value of the course. (3-credit-hour course section = 3 workload credits.)

2.2 Graduate Courses: Academic workload credit is equal to the credit hour value of the course. Based on the enrollment of a graduate course, and upon approval by the School Head, full-time faculty may receive up to four (4) workload credits.

2.3 Lecture/lab Courses: Academic workload credit for the lecture portion of a lecture/lab course is equal to the contact hours assigned to the lecture portion of the course in the University Catalog. (The lecture portion of a 2:3-contact-hour lecture/lab course = 2 workload credits.)

2.4 Laboratory Instruction: Academic workload credit is equal to the instructional contact hours per week multiplied by .67. (3-contact-hour lab section = 2 workload credits; 6-contact-hour art studio = 4 workload credits.)

2.5 Student Teacher Supervision: Academic workload credit for supervising student teachers in a 6-credit-hour course is .5 workload credit per student enrolled. Academic workload credit for supervising student teachers in a 3- credit-hour course is .25 workload credit per student enrolled. (6 students enrolled in a 6- hour student teaching course = 3 academic workload credits.)

2.6 Master's Thesis Committee Chair: Some faculty members will serve on thesis committees and/or direct theses as a normal part of their contractual responsibilities.

2.7 Team Teaching: Instructors who team teach classes receive academic workload credit in proportion to their instructional responsibility for the course. (For example, two instructors each having 50% responsibility for teaching a 3- credit- hour lecture course would each receive 1.5 academic workload credits.)

2.8 Due to the differences in scope and responsibility of work assignments of full- time versus part-time faculty members (scholarship, service, and student advisement, etc.), part-time faculty members are assigned a 20% teaching load for each 3 semester credit hour course assigned. If they are assigned 6 semester credit hours of course instruction, they will be credited with 40% teaching load, and so on.

3. ADMINISTRATIVE ASSIGNMENTS

Faculty members assigned to administrative positions below the level of school head (for example, department chair, academic program coordinator, and coordinator or director of a center, a program or a clinic) may receive reassigned workload credits for performing those duties. The amount of workload credit assigned depends upon the complexity of the department or program, the assigned duties of the position, and the number of faculty members or students supervised.

4. NON-ADMINISTRATIVE ACADEMIC ASSIGNMENTS

4.1 Instructionally Related Workload Credits: Various activities directly related to instruction may receive academic workload credit. The following adjustments to faculty academic workload may be allowed, as further defined by school procedures.

4.2 Large Lecture Classes: Large lecture classes, especially those with writing assignments, essay tests, or similar complex tasks, or that involve supervision and coordination of teaching assistants, graders, or of multiple laboratories or discussion sections may receive up to 4 workload credits to compensate for the additional workload involved in teaching these courses. As an alternative, a graduate teaching assistant may be assigned to assist with grading and other class-related work.

4.3 Curriculum and Course Development: Faculty involved in developing new degree programs, conducting major curriculum revisions, developing online courses, or developing new courses may receive up to 3 workload credits depending on the complexity and amount of work involved.

4.4 Student Advising: Faculty members with major responsibilities for coordinating academic advising programs may receive up to 3 workload credits depending on the complexity and amount of work involved.

5. SCHOLARSHIP WORKLOAD CREDITS

5.1 Externally Funded Grants: A faculty member may receive up to 12 workload credits per term when funding is provided by external research grants or contracts.

5.2 New Faculty: Faculty new to Texas A&M University-San Antonio may receive up to 3 semester hours of workload credit during their first semester of employment for the purpose of establishing their research agendas and developing courses.

6. SERVICE WORKLOAD CREDITS

Professional Service Activities: The amount of workload credit granted by the school head

for service depends on the complexity and workload of the service activity. Faculty members may receive up to 6 academic workload credits for service activities such as: writing a major training or professional development grant, chairing a major university or school committee, chairing an accreditation self-study task force, editing a major academic journal, serving in a leadership role in a national or regional professional organization, or carrying an unusually heavy service assignment.

7. WORKLOAD CREDIT FOR SPECIAL CIRCUMSTANCES

7.1 The President may grant up to 12 academic workload credits per semester for special assignments.

7.2 With the consent of the Provost and Vice President for Academic Affairs, a school head may grant workload credit for reasons not described in the university's workload rule.

8. UNDERLOADS AND OVERLOADS

Because of fractional workload assignments that may not add exactly up to 12 workload credits per semester, workload credit totals between 11.00 and 13.00 are rounded to 12 and considered to be full-time. A faculty member is considered to be in an overload situation in a fall or spring semester when total academic workload credits is greater than 13. At the option of the faculty member at the time the overload assignment is agreed upon, monetary compensation at adjunct rates can either be provided during that semester, or compensating workload reduction can be agreed to in a subsequent term in the same fiscal year (September 1- August 31).

9. WORKLOAD ASSIGNMENT

9.1 Faculty workload will be assigned by the Department Chair with oversight by the School Head.

9.2 While maintaining school-level flexibility within University rules, the school procedures must include:

9.2.1 mechanisms for faculty within disciplinary areas along with the program coordinator and/or department chair to develop a plan for academic workload assignments for each faculty member in that discipline,

9.2.2 mechanisms for faculty to apply for non-instructional workload credit using the appropriate University forms,

9.2.3 mechanisms for documenting the results of the activities for which workload

credit was granted, and

9.2.4 mechanisms for department chairs and school heads to review and request adjustments to workload plans and assignments proposed by faculty in disciplinary areas.

9.3 Procedures for including requests for workload credit for activities other than direct instruction and consequent workload assignments and plans in faculty personnel files and for taking account of these matters in tenure, promotion, and other personnel decisions.

9.4 To help assess academic workload, each school must complete a Faculty Workload Report as prescribed by the Texas Higher Education Coordinating Board. Each semester the school head completes and returns the report to the Provost and Vice President for Academic Affairs. The report describes in specific terms the means by which each FTE faculty member meets the twelve academic credit workload.

10. REQUESTS FOR REVIEW OF ACADEMIC WORKLOAD ASSIGNMENTS

Any faculty member may request a review of his/her workload by the School Head and Provost.

Related Statutes, Policies, or Requirements

Texas A&M University System Policy 12.03 *Faculty Workload and Reporting Requirements*

A&M-San Antonio Rule 12.03.99.O1 *Faculty Workload*

Contact Office

Academic Affairs, Office of the Provost and Vice President for Academic Affairs (210) 784-1202



Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

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Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Statement of Changes in Fund Balance - Board Approved

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	19,935,318					19,935,318
State Approp - Benefits Pd by St	3,286,151					3,286,151
Higher Education Fund	1,823,883					1,823,883
Tuition - State	2,720,247					2,720,247
Tuition - Designated		6,466,925				6,466,925
Discounts and Allowances-Tuition	736,900-	1,715,516-				2,452,416-
Fees	350	3,403,575	755,153			4,159,078
Discounts and Allowances-Fees	128-	1,109,494-	225,618-			1,335,240-
Exemptions	101,586	338,652	28,200			468,438
Contracts and Grants	751,935			242,876		994,811
Student Financial Assistance				3,656,000		3,656,000
Gifts				1,558,950		1,558,950
Sales and Services			1,325,560			1,325,560
Discounts and Allowances-Sales			365,745-			365,745-
Investment Income	38,500	100,000		460,000		598,500
Total Revenue	27,920,942	7,484,142	1,517,550	5,917,826		42,840,460
Expenses						
Salaries - Faculty	6,213,373	1,057,551				7,270,924
Salaries - Non-Faculty	6,905,185	686,247	534,186			8,125,618
Wages	7,200	347,369	35,477			390,046
Benefits	4,447,994	334,714	133,913			4,916,621
Utilities		600,000	51,459			651,459
Scholarships	944,012	1,077,489	28,200	4,384,950		6,434,651
Scholarship Discounts	513,261-	475,357-	60,487-	3,104,296-		4,153,401-
Operations and Maintenance	1,111,071	10,693,552	837,428	1,532,876		14,174,927
Equipment (Capitalized)	948,333					948,333
Total Expense(Less Service Depts)	20,063,907	14,321,565	1,560,176	2,813,530		38,759,178
Net Service Departments						
Total Expense	20,063,907	14,321,565	1,560,176	2,813,530		38,759,178
Transfers						
Retirement of Indebtedness	8,626,164-	87,230-	970,032-			9,683,426-
Other Transfers	19,129	2,192,871	1,012,658	3,104,296-		120,362
Total Transfers	8,607,035-	2,105,641	42,626	3,104,296-		9,563,064-
Net Change in Fund Balance	750,000-	4,731,782-				5,481,782-

Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100001	LEGISLATIVE APPROPRIATION						
	Revenue						
	State Approp - Gene		19,935,318				
	Account Total	0	19,935,318	19,935,318-	0	0	0
100003	LEGISLATIVE APPROPRIATION OASI						
	Revenue						
	State Approp - Bene		841,078				
	Account Total	0	841,078	841,078-	0	0	0
100004	FUND 0001 GIP						
	Revenue						
	State Approp - Bene		1,659,624				
	Account Total	0	1,659,624	1,659,624-	0	0	0
100007	HIGHER EDUCATION FUNDS						
	Revenue						
	Higher Education Fu		1,823,883				
	Account Total	0	1,823,883	1,823,883-	0	0	0
100008	FUND 0001 RETIREMENT - ORP						
	Revenue						
	State Approp - Bene		275,388				
	Account Total	0	275,388	275,388-	0	0	0
100013	FUND 0001 RETIREMENT - TRS						
	Revenue						
	State Approp - Bene		510,061				
	Account Total	0	510,061	510,061-	0	0	0
100100-00000	STATUTORY TUITION						
	Revenue						
	Tuition - State		2,593,032				
	Account Total	0	2,593,032	2,593,032-	0	0	0
100500-00000	GRADUATE TUITION						
	Revenue						
	Tuition - State		127,215				
	Account Total	0	127,215	127,215-	0	0	0
100815	INTEREST INCOME STATE TREASURY						
	Revenue						
	Investment Income		38,500				
	Account Total	0	38,500	38,500-	0	0	0
100820	LAB FEES						
	Revenue						
	Fees		350				
	Account Total	0	350	350-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120000	COLLEGE OF ARTS, SCI & EDUCATION						
	Expense						
	Salaries - Faculty				2,655,423		
	Salaries - Non-Faculty				357,954		
	Account Total	0	0	3,013,377	3,013,377	0	0
121000	COLLEGE OF BUSI, ENGINEERING & TECH						
	Expense						
	Salaries - Faculty				2,280,255		
	Salaries - Non-Faculty				251,872		
	Account Total	0	0	2,532,127	2,532,127	0	0
126800	TECHNOLOGY & DISTANCE EDU						
	Expense						
	Salaries - Non-Faculty				387,184		
	Account Total	0	0	387,184	387,184	0	0
131000	OFFICE OF RESEARCH						
	Expense						
	Salaries - Non-Faculty				55,653		
	Account Total	0	0	55,653	55,653	0	0
131001	OFFICE OF GRADUATE STUDIES						
	Expense						
	Salaries - Non-Faculty				129,859		
	Account Total	0	0	129,859	129,859	0	0
132005	LIBRARY						
	Expense						
	Salaries - Non-Faculty				378,836		
	Account Total	0	0	378,836	378,836	0	0
132750	TEXAS GRANTS PROGRAM-RENEWAL YR						
	Revenue						
	Contracts and Grant		178,500				
	Expense						
	Scholarships				178,500		
	Account Total	0	178,500	0	178,500	0	0
132755	TEXAS GRANTS PROGRAM-INITIAL YR						
	Revenue						
	Contracts and Grant		573,435				
	Expense						
	Scholarships				573,435		
	Account Total	0	573,435	0	573,435	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150000	NORTHEAST TEXAS EDUCATION PART						
	Expense						
	Salaries - Non-Faculty				61,832		
	Account Total	0	0	61,832	61,832	0	0
150100	ACADEMIC PROGRAM EXPANSION						
	Expense						
	Salaries - Faculty				495,878		
	Account Total	0	0	495,878	495,878	0	0
150105	ACADEMIC PROGRAM EXPANSION-CASE						
	Expense						
	Salaries - Faculty				59,861		
	Account Total	0	0	59,861	59,861	0	0
150110	BIOLOGY PROGRAM						
	Expense						
	Salaries - Faculty				89,192		
	Account Total	0	0	89,192	89,192	0	0
150410	STUDENT VISION ENDOWMENT MATCHING						
	Expense						
	Scholarships				90,491		
	Account Total	0	0	90,491	90,491	0	0
150500	NURSING PROGRAM SPECIAL ITEM						
	Expense						
	Salaries - Faculty				632,764		
	Salaries - Non-Faculty				82,000		
	Account Total	0	0	714,764	714,764	0	0
150600	STUDENT SUCCESS PROGRAM SPEC ITEM						
	Expense						
	Salaries - Non-Faculty				333,664		
	Account Total	0	0	333,664	333,664	0	0
150604	STUD SUC SPEC ITEM -CELA						
	Expense						
	Salaries - Non-Faculty				36,265		
	Account Total	0	0	36,265	36,265	0	0
150606	STUD SUC SPEC ITEM -FIN AID						
	Expense						
	Salaries - Non-Faculty				40,995		
	Account Total	0	0	40,995	40,995	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150627	STUD SUC SPEC ITEM -VPASA						
	Expense						
	Salaries - Non-Faculty				52,891		
	Account Total	0	0	52,891	52,891	0	0
150628	STUD SUC SPEC ITEM -CAREER SERVICES						
	Expense						
	Salaries - Non-Faculty				70,000		
	Account Total	0	0	70,000	70,000	0	0
150650	STUD SUC SPEC ITEM- QEP						
	Expense						
	Salaries - Non-Faculty				12,000		
	Account Total	0	0	12,000	12,000	0	0
160000	OFFICE OF THE PRESIDENT						
	Expense						
	Salaries - Non-Faculty				243,819		
	Wages				7,200		
	Account Total	0	0	251,019	251,019	0	0
160001	E&G PRESIDENT'S DIV SURPLUS						
	Expense						
	Operations and Maintenance				130,844		
	Account Total	0	0	130,844	130,844	0	0
161000	ADMISSIONS OFFICE						
	Expense						
	Salaries - Non-Faculty				217,373		
	Account Total	0	0	217,373	217,373	0	0
161100	REGISTRAR OFFICE						
	Expense						
	Salaries - Non-Faculty				191,722		
	Account Total	0	0	191,722	191,722	0	0
161200	FINANCIAL AID & VETERANS SERVICES						
	Expense						
	Salaries - Non-Faculty				246,384		
	Account Total	0	0	246,384	246,384	0	0
161300	ENROLLMENT SERVICES						
	Expense						
	Salaries - Non-Faculty				631,565		
	Account Total	0	0	631,565	631,565	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
161400	UNIVERSITY ADVANCEMENT						
	Expense						
	Salaries - Non-Faculty				432,884		
	Account Total	0	0	432,884	432,884	0	0
161420	COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				62,705		
	Account Total	0	0	62,705	62,705	0	0
161500	ASST VICE PRES STUDENT ACCESS/SUCCE						
	Expense						
	Salaries - Non-Faculty				87,213		
	Account Total	0	0	87,213	87,213	0	0
161600	STUDENT SUPPORT SERVICES						
	Expense						
	Salaries - Non-Faculty				75,939		
	Account Total	0	0	75,939	75,939	0	0
162000	PROVOST & VP ACAD & STUDENT AFFAIRS						
	Expense						
	Salaries - Non-Faculty				443,000		
	Account Total	0	0	443,000	443,000	0	0
162010	INSTITUTIONAL DATA MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				159,190		
	Account Total	0	0	159,190	159,190	0	0
162015	ASSOCIATE PROVOST SUPPORT STAFF						
	Expense						
	Salaries - Non-Faculty				34,686		
	Account Total	0	0	34,686	34,686	0	0
162020	ADVISING & STUDENT SUCCESS						
	Expense						
	Salaries - Non-Faculty				95,346		
	Account Total	0	0	95,346	95,346	0	0
163000	VICE PRES FINANCE & ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				315,612		
	Account Total	0	0	315,612	315,612	0	0
163010	BUDGET OFFICE						
	Expense						
	Salaries - Non-Faculty				79,885		
	Account Total	0	0	79,885	79,885	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
163100	BUSINESS OFFICE						
	Expense						
	Salaries - Non-Faculty				180,404		
	Account Total	0	0	180,404	180,404	0	0
163200	ACCOUNTING OFFICE						
	Expense						
	Salaries - Non-Faculty				387,765		
	Account Total	0	0	387,765	387,765	0	0
163250	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Salaries - Non-Faculty				57,344		
	Account Total	0	0	57,344	57,344	0	0
163300	PURCHASING OFFICE						
	Expense						
	Salaries - Non-Faculty				100,157		
	Account Total	0	0	100,157	100,157	0	0
163400	PAYROLL OFFICE						
	Expense						
	Salaries - Non-Faculty				42,680		
	Account Total	0	0	42,680	42,680	0	0
163600	HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				154,445		
	Account Total	0	0	154,445	154,445	0	0
170200	STAFF BENEFITS - LOCAL BUDGET						
	Expense						
	Benefits				1,161,844		
	Account Total	0	0	1,161,844	1,161,844	0	0
170300	STAFF BENEFITS-BUDGET STATE						
	Expense						
	Benefits				3,286,150		
	Account Total	0	0	3,286,150	3,286,150	0	0
170400	STAFF BENEFITS - LONGEVITY						
	Expense						
	Salaries - Non-Faculty				99,000		
	Account Total	0	0	99,000	99,000	0	0
180400	UNIVERSITY POLICE DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				315,062		
	Account Total	0	0	315,062	315,062	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
182000	TUITION REMISSIONS & EXEMPTIONS						
	Revenue						
	Exemptions		101,586				
	Expense						
	Scholarships				101,586		
	Account Total	0	101,586	0	101,586	0	0
186010	HEF LIBRARY						
	Expense						
	Equipment (Capitalized)				449,242		
	Account Total	0	0	449,242	449,242	0	0
186132	HEF VPFA						
	Expense						
	Equipment (Capitalized)				159,594		
	Account Total	0	0	159,594	159,594	0	0
186145	HEF INFORMATION TECHNOLOGY						
	Expense						
	Equipment (Capitalized)				339,497		
	Account Total	0	0	339,497	339,497	0	0
186185	REC CENTER-LEASE PMT						
	Expense						
	Operations and Maintenance				750,000		
	Account Total	0	0	750,000	750,000	0	0
197000	E&G ACADEMIC SUPPORT BUDGET						
	Expense						
	Operations and Maintenance				115,113		
	Account Total	0	0	115,113	115,113	0	0
197002	E&G STUDENT SERVICE BUDGET						
	Expense						
	Operations and Maintenance				115,114		
	Account Total	0	0	115,114	115,114	0	0
199994	DISCOUNTS E&G SCHOLARSHIPS						
	Revenue						
	Discounts and Allow		736,900-				
	Discounts and Allow		128-				
	Expense						
	Scholarship Discounts				513,261-		
	Account Total	0	737,028-	223,767	513,261-	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		19,935,318				
	State Approp - Bene		3,286,151				
	Higher Education Fu		1,823,883				
	Tuition - State		2,720,247				
	Discounts and Allow		736,900-				
	Fees		350				
	Discounts and Allow		128-				
	Exemptions		101,586				
	Contracts and Grant		751,935				
	Investment Income		38,500				
	Expense						
	Salaries - Faculty				6,213,373		
	Salaries - Non-Faculty				6,905,185		
	Wages				7,200		
	Benefits				4,447,994		
	Scholarships				944,012		
	Scholarship Discounts				513,261-		
	Operations and Maintenance				1,111,071		
	Equipment (Capitalized)				948,333		
	Grand Total	0	27,920,942	7,857,035-	20,063,907	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200005	DESIGNATED TUITION						
	Revenue						
	Tuition - Designate		6,466,925				
	Account Total	0	6,466,925	6,466,925-	0	0	0
200006	DESIGNATED SET ASIDE						
	Expense						
	Scholarships				323,346		
	Account Total	0	0	323,346	323,346	0	0
200033	CONCUR TRAVEL FEES						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
200035	BANK SERVICE CHARGES						
	Expense						
	Operations and Maintenance				8,500		
	Account Total	0	0	8,500	8,500	0	0
200060	CREDIT CARD SERVICES						
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	0	75,000	75,000	0	0
200063	TESTING FEES						
	Revenue						
	Fees		10,000				
	Account Total	0	10,000	10,000-	0	0	0
200105	STUDENT SUPPORT SERVICES						
	Expense						
	Salaries - Non-Faculty				9,650		
	Benefits				2,893		
	Account Total	0	0	12,543	12,543	0	0
200125	NURSING ACCREDITATION						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
200175	QUALITY ENHANCEMENT PLAN						
	Expense						
	Wages				20,000		
	Benefits				5,000		
	Operations and Maintenance				10,000		
	Account Total	0	0	35,000	35,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200810	WORKERS COMPENSATION						
	Expense						
	Benefits				3,000		
	Account Total	0	0	3,000	3,000	0	0
200996	DESIGNATED INSURANCE						
	Expense						
	Operations and Maintenance				55,000		
	Account Total	0	0	55,000	55,000	0	0
200997	EMPLOYER INSURANCE SUPPLEMENT						
	Expense						
	Benefits				30,000		
	Account Total	0	0	30,000	30,000	0	0
201000	CASE - ARTS, SCIENCES & EDUCATION						
	Expense						
	Salaries - Faculty				614,911		
	Benefits				89,593		
	Operations and Maintenance				140,653		
	Account Total	0	0	845,157	845,157	0	0
201001	CENTER FOR PROFESSIONAL DEVELOPMENT						
	Expense						
	Operations and Maintenance				279,000		
	Account Total	0	0	279,000	279,000	0	0
201005	A&M TEXARKANA NTCC CENTER						
	Expense						
	Wages				5,000		
	Benefits				2,000		
	Account Total	0	0	7,000	7,000	0	0
201100	CBET - BUSINESS, ENG & TECHNOLOGY						
	Expense						
	Salaries - Faculty				393,000		
	Benefits				15,752		
	Operations and Maintenance				125,739		
	Account Total	0	0	534,491	534,491	0	0
201101	COLLEGE OF BUS PROF DEVELOPMENT						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
202001	INFORMATION TECHNOLOGY OPERATIONS						
	Expense						
	Operations and Maintenance				54,014		
	Account Total	0	0	54,014	54,014	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202205	FIRST YEAR EXPERIENCE						
	Expense						
	Operations and Maintenance				15,738		
	Account Total	0	0	15,738	15,738	0	0
203000	REGISTRAR OFFICE						
	Expense						
	Operations and Maintenance				32,058		
	Account Total	0	0	32,058	32,058	0	0
203150	LIBRARY						
	Expense						
	Operations and Maintenance				585,250		
	Account Total	0	0	585,250	585,250	0	0
203500	USF UNIVERSITY SERVICE						
	Revenue						
	Fees		2,145,685				
	Account Total	0	2,145,685	2,145,685-	0	0	0
203501	USF UNIVERSITY SERV CONTINGENCY						
	Expense						
	Operations and Maintenance				389,349		
	Account Total	0	0	389,349	389,349	0	0
203505	USF STUDENT ORGANIZATIONS						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
203515	USF STUDENT GOVERNMENT ASSOCIATION						
	Expense						
	Operations and Maintenance				3,500		
	Account Total	0	0	3,500	3,500	0	0
203525	USF CAREER SERVICES & OPERATIONS						
	Expense						
	Operations and Maintenance				15,230		
	Account Total	0	0	15,230	15,230	0	0
203530	USF CAMPUS PROGRAMS & ACTIVITIES						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
203535	USF SPECIAL EVENTS,WRKSHOPS,SEMINAR						
	Expense						
	Operations and Maintenance				24,000		
	Account Total	0	0	24,000	24,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203540-00000	USF STUDENT SUPPORT SERVICES						
	Expense						
	Wages				17,000		
	Benefits				170		
	Operations and Maintenance				60,916		
	Account Total	0	0	78,086	78,086	0	0
203545	USF REGISTRAR						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
203550	USF FINANCIAL AID						
	Expense						
	Operations and Maintenance				37,736		
	Account Total	0	0	37,736	37,736	0	0
203575	USF INFORMATION TECHNOLOGY						
	Expense						
	Operations and Maintenance				461,580		
	Account Total	0	0	461,580	461,580	0	0
203600	USF LIBRARY						
	Expense						
	Wages				20,000		
	Operations and Maintenance				156,783		
	Account Total	0	0	176,783	176,783	0	0
203605	USF CASE						
	Expense						
	Operations and Maintenance				244,347		
	Account Total	0	0	244,347	244,347	0	0
203615	USF CBET						
	Expense						
	Operations and Maintenance				235,000		
	Account Total	0	0	235,000	235,000	0	0
203630	USF ADMISSIONS OFFICE						
	Expense						
	Wages				31,609		
	Benefits				316		
	Operations and Maintenance				109,578		
	Account Total	0	0	141,503	141,503	0	0
203640	USF CONVOCATION						
	Expense						
	Operations and Maintenance				4,650		
	Account Total	0	0	4,650	4,650	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203645	USF PROVOST						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
203646	USF A&M NTCC CENTER						
	Expense						
	Operations and Maintenance				25,217		
	Account Total	0	0	25,217	25,217	0	0
203655	USF VPFA						
	Expense						
	Operations and Maintenance				25,613		
	Account Total	0	0	25,613	25,613	0	0
203665-00000	USF ADVISING AND SUCCESS						
	Expense						
	Wages				4,320		
	Benefits				400		
	Operations and Maintenance				40,863		
	Account Total	0	0	45,583	45,583	0	0
203667	USF FYE						
	Expense						
	Wages				30,120		
	Benefits				300		
	Operations and Maintenance				8,130		
	Account Total	0	0	38,550	38,550	0	0
203668	USF SUCCESS CENTER						
	Expense						
	Wages				50,560		
	Benefits				586		
	Operations and Maintenance				13,278		
	Account Total	0	0	64,424	64,424	0	0
203669	USF AVP STUDENT ACCESS & SUCCESS						
	Expense						
	Wages				15,200		
	Benefits				3,800		
	Operations and Maintenance				5,534		
	Account Total	0	0	24,534	24,534	0	0
206000	PRESIDENT'S OFFICE						
	Expense						
	Operations and Maintenance				79,286		
	Account Total	0	0	79,286	79,286	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206005	ADMINISTRATIVE SERVICES/COMMERCE						
	Expense						
	Operations and Maintenance				324,772		
	Account Total	0	0	324,772	324,772	0	0
206022	SYSTEM OPERATIONS SUPPORT						
	Expense						
	Operations and Maintenance				302,579		
	Account Total	0	0	302,579	302,579	0	0
206025	TAMUS SUPPORT SERVICES						
	Expense						
	Operations and Maintenance				166,308		
	Account Total	0	0	166,308	166,308	0	0
206100	ADMISSIONS OFFICE						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
206130	ENROLLMENT SERVICES						
	Expense						
	Wages				21,240		
	Benefits				235		
	Operations and Maintenance				33,156		
	Account Total	0	0	54,631	54,631	0	0
206140	UNIVERSITY ADVANCEMENT OFFICE						
	Expense						
	Operations and Maintenance				345,642		
	Account Total	0	0	345,642	345,642	0	0
206200	PROVOST & VP ACAD & STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				19,291		
	Account Total	0	0	19,291	19,291	0	0
206215	ASSOC PROVOST OPERATIONS & TRAVEL						
	Expense						
	Operations and Maintenance				105,000		
	Account Total	0	0	105,000	105,000	0	0
206250	INTERNATIONAL STUDIES OFFICE-SALARY						
	Expense						
	Salaries - Non-Faculty				12,040		
	Benefits				5,443		
	Account Total	0	0	17,483	17,483	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206300	VPFA OFFICE						
	Expense						
	Operations and Maintenance				154,281		
	Account Total	0	0	154,281	154,281	0	0
206302	FINANCE & ADMIN DIV CONTRACTS						
	Expense						
	Operations and Maintenance				185,770		
	Account Total	0	0	185,770	185,770	0	0
208050	UTILITIES						
	Expense						
	Utilities				500,000		
	Account Total	0	0	500,000	500,000	0	0
208051	REFUSE						
	Expense						
	Utilities				15,000		
	Account Total	0	0	15,000	15,000	0	0
209010	SSC CONTRACTED SERVICES						
	Expense						
	Operations and Maintenance				782,227		
	Account Total	0	0	782,227	782,227	0	0
209020	SSC REPAIRS & MAINTENANCE						
	Expense						
	Operations and Maintenance				250,000		
	Account Total	0	0	250,000	250,000	0	0
211090	TPEG-RESIDENT						
	Expense						
	Scholarships				325,000		
	Account Total	0	0	325,000	325,000	0	0
215310	INSTALLMENT PAYMENT PLAN						
	Revenue						
	Fees		37,100				
	Account Total	0	37,100	37,100-	0	0	0
215450	DISTANCE ED FEE						
	Revenue						
	Fees		705,000				
	Account Total	0	705,000	705,000-	0	0	0
215451-00000	DISTANCE EDUCATION						
	Expense						
	Operations and Maintenance				96,072		
	Account Total	0	0	96,072	96,072	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215452-00000	DISTANCE EDUCATION TECHNOLOGY						
	Expense						
	Salaries - Non-Faculty				382,895		
	Benefits				108,520		
	Account Total	0	0	491,415	491,415	0	0
215454	DISTANCE ED FEE - TESTING CENTER						
	Expense						
	Salaries - Non-Faculty				44,802		
	Benefits				10,358		
	Account Total	0	0	55,160	55,160	0	0
215456	DISTANCE ED FEE - CASE						
	Expense						
	Salaries - Faculty				49,640		
	Benefits				12,713		
	Account Total	0	0	62,353	62,353	0	0
215810	STUDENT VISION ENDOW. SCHOLAR FEE						
	Revenue						
	Fees		90,491				
	Expense						
	Scholarships				90,491		
	Account Total	0	90,491	0	90,491	0	0
215900	RECREATIONAL SPORTS FEE						
	Revenue						
	Fees		365,299				
	Account Total	0	365,299	365,299-	0	0	0
215910-00000	RECREATIONAL SPORTS						
	Expense						
	Salaries - Non-Faculty				40,152		
	Wages				87,000		
	Benefits				16,235		
	Utilities				85,000		
	Operations and Maintenance				26,350		
	Account Total	0	0	254,737	254,737	0	0
215920	REC SPORTS FEE CONTINGENCY						
	Expense						
	Operations and Maintenance				110,562		
	Account Total	0	0	110,562	110,562	0	0
216005	APPLICATION FEE						
	Revenue						
	Fees		50,000				
	Account Total	0	50,000	50,000-	0	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
216010	INTEREST INCOME						
	Revenue						
	Investment Income		100,000				
	Account Total	0	100,000	100,000-	0	0	0
216060-00000	PRESIDENT'S SALARY SUPPLEMENT						
	Expense						
	Salaries - Non-Faculty				196,708		
	Wages				45,320		
	Benefits				27,400		
	Account Total	0	0	269,428	269,428	0	0
270100	POSTAL SERVICES						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
270300	TELEPHONE						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
282000	DESIGNATED WAIVERS & EXEMPTIONS						
	Revenue						
	Exemptions		338,652				
	Expense						
	Scholarships				338,652		
	Account Total	0	338,652	0	338,652	0	0
299990	REC CENTER-LEASE PMT						
	Expense						
	Operations and Maintenance				4,250,000		
	Account Total	0	0	4,250,000	4,250,000	0	0
299999	TUITION DISCOUNT/UNRESTRICED						
	Revenue						
	Discounts and Allow		1,715,516-				
	Discounts and Allow		1,109,494-				
	Expense						
	Scholarship Discounts				475,357-		
	Account Total	0	2,825,010-	2,349,653	475,357-	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - Designate		6,466,925				
	Discounts and Allow		1,715,516-				
	Fees		3,403,575				
	Discounts and Allow		1,109,494-				
	Exemptions		338,652				
	Investment Income		100,000				
	Expense						
	Salaries - Faculty				1,057,551		
	Salaries - Non-Faculty				686,247		
	Wages				347,369		
	Benefits				334,714		
	Utilities				600,000		
	Scholarships				1,077,489		
	Scholarship Discounts				475,357-		
	Operations and Maintenance				10,693,552		
	Grand Total	0	7,484,142	6,837,423	14,321,565	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270200	POSTAGE SERVICE CENTER						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
270400	TRANSPORTATION						
	Revenue						
	Sales and Services		22,500				
	Expense						
	Operations and Maintenance				22,500		
	Account Total	0	22,500	0	22,500	0	0
270501	UNEMPLOYEMNT COMP INS - BUDGETED						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Benefits				15,000		
	Account Total	0	15,000	0	15,000	0	0
270600	INTERNAL PRINTING						
	Revenue						
	Sales and Services		19,296				
	Expense						
	Wages				1,200		
	Benefits				96		
	Operations and Maintenance				18,000		
	Account Total	0	19,296	0	19,296	0	0
279900	LUMP SUM VACATION PAYMENTS						
	Revenue						
	Other Operating Inc		7,500				
	Expense						
	Benefits				7,500		
	Account Total	0	7,500	0	7,500	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		76,796				
	Other Operating Inc		7,500				
	Expense						
	Wages				1,200		
	Benefits				22,596		
	Operations and Maintenance				60,500		
	Grand Total	0	84,296	0	84,296	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
315700	PARKING PERMIT REVENUE						
	Revenue						
	Sales and Services		26,000				
	Account Total	0	26,000	26,000-	0	0	0
315710	PARKING CONTINGENCY						
	Expense						
	Operations and Maintenance				26,000		
	Account Total	0	0	26,000	26,000	0	0
320000	UNIVERSITY CENTER FEE						
	Revenue						
	Fees		135,737				
	Account Total	0	135,737	135,737-	0	0	0
320010	UNIVERSITY CENTER FEE UTILITIES						
	Expense						
	Utilities				40,000		
	Account Total	0	0	40,000	40,000	0	0
320030	UNIVERSITY CENTER FEE CONTINGENCY						
	Expense						
	Operations and Maintenance				95,737		
	Account Total	0	0	95,737	95,737	0	0
360010	BRINGLE LAKE VILLAGE						
	Expense						
	Wages				35,000		
	Benefits				350		
	Operations and Maintenance				215,405		
	Account Total	0	0	250,755	250,755	0	0
360015	BRINGLE LAKE VILLAGE UTILITIES						
	Expense						
	Utilities				11,459		
	Account Total	0	0	11,459	11,459	0	0
360020	BRINGLE LAKE VILLAGE REVENUES						
	Revenue						
	Sales and Services		1,299,560				
	Account Total	0	1,299,560	1,299,560-	0	0	0
360050	RESIDENCE LIFE						
	Expense						
	Salaries - Non-Faculty				31,694		
	Benefits				9,508		
	Account Total	0	0	41,202	41,202	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
360070	PURCHASED SECURITY SERV-RES LIVING						
	Expense						
	Salaries - Non-Faculty				18,890		
	Wages				477		
	Benefits				6,745		
	Account Total	0	0	26,112	26,112	0	0
360400	ATHLETIC FEE						
	Revenue						
	Fees		436,767				
	Account Total	0	436,767	436,767-	0	0	0
360405	ATHLETICS OPERATIONS						
	Expense						
	Salaries - Non-Faculty				150,221		
	Benefits				37,692		
	Operations and Maintenance				500,286		
	Account Total	0	0	688,199	688,199	0	0
360420	WOMEN'S SOCCER						
	Expense						
	Salaries - Non-Faculty				63,480		
	Benefits				16,014		
	Account Total	0	0	79,494	79,494	0	0
360440	BASEBALL						
	Expense						
	Salaries - Non-Faculty				53,800		
	Benefits				15,247		
	Account Total	0	0	69,047	69,047	0	0
360450	TENNIS						
	Expense						
	Salaries - Non-Faculty				18,000		
	Benefits				1,442		
	Account Total	0	0	19,442	19,442	0	0
360460	SOFTBALL						
	Expense						
	Salaries - Non-Faculty				48,000		
	Benefits				14,367		
	Account Total	0	0	62,367	62,367	0	0
375010	STUDENT HEALTH FEE						
	Revenue						
	Fees		182,649				
	Account Total	0	182,649	182,649-	0	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
375030	COUNSELING SERVICES						
	Expense						
	Salaries - Non-Faculty				150,101		
	Benefits				32,548		
	Account Total	0	0	182,649	182,649	0	0
382000	AUX WAIVERS AND EXEMPTIONS						
	Revenue						
	Exemptions		28,200				
	Expense						
	Scholarships				28,200		
	Account Total	0	28,200	0	28,200	0	0
399999	DISCOUNTS AUX FEES & SALES						
	Revenue						
	Discounts and Allow		225,618-				
	Discounts and Allow		365,745-				
	Expense						
	Scholarship Discounts				60,487-		
	Account Total	0	591,363-	530,876	60,487-	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Approved							
	Revenue						
	Fees		755,153				
	Discounts and Allow		225,618-				
	Exemptions		28,200				
	Sales and Services		1,325,560				
	Discounts and Allow		365,745-				
	Expense						
	Salaries - Non-Faculty				534,186		
	Wages				35,477		
	Benefits				133,913		
	Utilities				51,459		
	Scholarships				28,200		
	Scholarship Discounts				60,487-		
	Operations and Maintenance				837,428		
	Grand Total	0	1,517,550	42,626	1,560,176	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
499997	DISCOUNTS RESTRICTED SCHOLARSHIPS						
	Expense						
	Scholarship Discounts				3,104,296-		
	Account Total	0	0	3,104,296-	3,104,296-	0	0
499998	RESTRICTED BUDGET INFORMATION						
	Revenue						
	Contracts and Grant		242,876				
	Student Financial A		3,656,000				
	Gifts		1,558,950				
	Investment Income		460,000				
	Expense						
	Scholarships				4,384,950		
	Operations and Maintenance				1,532,876		
	Account Total	0	5,917,826	0	5,917,826	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		242,876				
	Student Financial A		3,656,000				
	Gifts		1,558,950				
	Investment Income		460,000				
	Expense						
	Scholarships				4,384,950		
	Scholarship Discounts				3,104,296-		
	Operations and Maintenance				1,532,876		
	Grand Total	0	5,917,826	3,104,296-	2,813,530	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	From Account	Actual Entry To CC	To Account	Feed	Mand
22	010000	LEGISLATIVE APPROPRIATION									
		ACAD & STUDENT SERVICE BLDG	01	011207	2,567,763.00-	22	010000	01	011207	N	Y
		LIBRARY & CENTRAL PLANT	01	011207	4,831,416.00-	22	010000	01	011207	N	Y
		SCIENCE & TECH	01	011207	351,435.00-	22	010000	01	011207	N	Y
		fund Hef GL	22	018600	1,823,883.00-	22	100007	22	018600	Y	
		Fund E&G Alloc Acct- GR	22	019998	15,470,855.00-	22	010000	22	019998	Y	
		** Decrease in Fund Balance **			25,045,352.00-						
22	010010	LOCAL REVENUES									
		Fund E&G Alloc Acct- GR Stat T	22	019998	2,434,097.00-	22	010010	22	019998	Y	
		TPEG TRANSFER	22	021109	325,000.00-	22	010010	22	211090	N	
		** Decrease in Fund Balance **			2,759,097.00-						
22	012000	COLLEGE OF EDUCATION & LIBERAL ARTS									
		CASE	22	019998	3,013,377.00	22	019998	22	012000	Y	
		** Increase in Fund Balance **			3,013,377.00						
22	012100	COLLEGE OF BUSINESS OPERATING EXP									
		CBET	22	019998	2,532,127.00	22	019998	22	012100	Y	
		** Increase in Fund Balance **			2,532,127.00						
22	012680	TECHNOLOGY & DISTANCE EDUCATION									
		TECH	22	019998	387,184.00	22	019998	22	012680	Y	
		** Increase in Fund Balance **			387,184.00						
22	013000	INSTRUCTIONAL ADMINISTRATION									
		Grad Studies	22	019998	185,512.00	22	019998	22	013000	Y	
		** Increase in Fund Balance **			185,512.00						
22	013200	LIBRARY									
		LIBRARY	22	019998	378,836.00	22	019998	22	013200	Y	
		** Increase in Fund Balance **			378,836.00						
22	015000	LEGISLATIVE ACADEMIC PROGRAMS									
		NTEP	22	019998	61,832.00	22	019998	22	015000	Y	
		** Increase in Fund Balance **			61,832.00						
22	015010	ACADEMIC PROGRAMS									
		ACAC PROG	22	019998	644,931.00	22	019998	22	015010	Y	
		** Increase in Fund Balance **			644,931.00						
22	015040	INSTITUTIONAL ENHANCEMENT									
		ENHANC	22	019998	90,491.00	22	019998	22	015040	Y	
		** Increase in Fund Balance **			90,491.00						
22	015050	NURSING									
		NURSING PROG SPECIAL ITEM	22	019998	714,764.00	22	019998	22	015050	Y	
		** Increase in Fund Balance **			714,764.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- From ----- CC	Account	To ------ CC	Account	Feed	Mand
22	015060	STUDENT SERVICES									
		Stud Succ Spec Item	22	019998	545,815.00	22	019998	22	015060	Y	
		** Increase in Fund Balance **			545,815.00						
22	016000	INSTITUTIONAL SUPPORT									
		PRES OFC	22	019998	381,863.00	22	019998	22	016000	Y	
		** Increase in Fund Balance **			381,863.00						
22	016100	ENROLLMENT SERVICES									
		ADMISSIONS	22	019998	1,450,196.00	22	019998	22	016100	Y	
		** Increase in Fund Balance **			1,450,196.00						
22	016200	PROVOST/VP FOR ACADEMIC AFFAIRS									
		PROVOST	22	019998	732,222.00	22	019998	22	016200	Y	
		** Increase in Fund Balance **			732,222.00						
22	016300	VICE PRESIDENT FOR FINANCE & ADMIN									
		VPFA	22	019998	1,318,292.00	22	019998	22	016300	Y	
		** Increase in Fund Balance **			1,318,292.00						
22	016400	UNIVERSITY ADVANCEMENT									
		UNIV ADV	22	019998	495,589.00	22	019998	22	016400	Y	
		** Increase in Fund Balance **			495,589.00						
22	017000	STAFF BENEFITS									
		Staff Benefits	22	019998	4,426,632.00	22	019998	22	017000	Y	
		E&G GIP SUPPORT - TAMUT	01	025005	120,362.00	01	025005	22	017000	N	
		** Increase in Fund Balance **			4,546,994.00						
22	018000	PLANT SUPPORT SERVICES									
		UPD	22	018040	315,062.00-	22	018000	22	180400	Y	
		UPD	22	019998	315,062.00	22	019998	22	018000	Y	
		** Decrease in Fund Balance **			0.00						
22	018040	UNIVERSITY POLICE									
		UPD	22	018000	315,062.00	22	018000	22	180400	Y	
		** Increase in Fund Balance **			315,062.00						
22	018600	HIGHER EDUCATION FUNDS (HEF)									
		fund Hef GL	22	010000	1,823,883.00	22	100007	22	018600	Y	
		HEF-SCI & TECH 3RD FLOOR	01	011254	158,050.00-	22	018600	01	011254	N	Y
		HEF-CENTRAL PLANT PHASE 2	01	011254	717,500.00-	22	018600	01	011254	N	Y
		** Increase in Fund Balance **			948,333.00						
22	019700	E&G BUDGET FUNDS									
		E&G Academic Budget	22	019998	230,227.00	22	019998	22	019700	Y	
		** Increase in Fund Balance **			230,227.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
22	019994	E&G DISCOUNTS & ALLOWANCES									
		E&G TUITION DISCOUNTING	22	049999	223,767.00	22	049999	22	019994	Y	
		** Increase in Fund Balance **			223,767.00						
22	019998	TRANSFER OF E&G BUDGETED FUNDS									
		Fund E&G Alloc Acct- GR	22	010000	15,470,855.00	22	010000	22	019998	Y	
		Fund E&G Alloc Acct- GR Stat T	22	010010	2,434,097.00	22	010010	22	019998	Y	
		CASE	22	012000	3,013,377.00-	22	019998	22	012000	Y	
		CBET	22	012100	2,532,127.00-	22	019998	22	012100	Y	
		TECH	22	012680	387,184.00-	22	019998	22	012680	Y	
		Grad Studies	22	013000	185,512.00-	22	019998	22	013000	Y	
		LIBRARY	22	013200	378,836.00-	22	019998	22	013200	Y	
		NTEP	22	015000	61,832.00-	22	019998	22	015000	Y	
		ACAC PROG	22	015010	644,931.00-	22	019998	22	015010	Y	
		ENHANC	22	015040	90,491.00-	22	019998	22	015040	Y	
		NURSING PROG SPECIAL ITEM	22	015050	714,764.00-	22	019998	22	015050	Y	
		Stud Succ Spec Item	22	015060	545,815.00-	22	019998	22	015060	Y	
		PRES OFC	22	016000	381,863.00-	22	019998	22	016000	Y	
		ADMISSIONS	22	016100	1,450,196.00-	22	019998	22	016100	Y	
		PROVOST	22	016200	732,222.00-	22	019998	22	016200	Y	
		VPFA	22	016300	1,318,292.00-	22	019998	22	016300	Y	
		UNIV ADV	22	016400	495,589.00-	22	019998	22	016400	Y	
		Staff Benefits	22	017000	4,426,632.00-	22	019998	22	017000	Y	
		UPD	22	018000	315,062.00-	22	019998	22	018000	Y	
		E&G Academic Budget	22	019700	230,227.00-	22	019998	22	019700	Y	
		** Decrease in Fund Balance **			0.00						
22	020000	DESIGNATED TUITION									
		SSC CONTRACTED SERV	22	020900	782,227.00-	22	020000	22	209010	Y	
		SSC REPAIRS & MAIN	22	020900	250,000.00-	22	020000	22	209020	Y	
		Fund Desig Tuition with 021530	22	021530	37,100.00	22	021530	22	020000	Y	
		Pres Salary Supl	22	021600	119,428.00-	22	020000	22	216060-00000	Y	
		POSTAL SERVICES	22	027010	30,000.00-	22	020000	22	270100	Y	
		Telephone	22	027030	20,000.00-	22	020000	22	270300	Y	
		REC CENTER-LEASE PMT	22	029900	4,250,000.00-	22	020000	22	299990	N	
		FUND ATHLETICS BUDGET	22	036400	481,782.00-	22	020000	22	036400	Y	
		DEBT SERV HOUSING & DIN PH II	01	088822	87,230.00-	22	020000	01	088822	N	Y
		** Decrease in Fund Balance **			5,983,567.00-						
22	020900	SSC (SOUTHEAST SERVICE CORPORATION)									
		SSC REPAIRS & MAIN	22	020000	250,000.00	22	020000	22	209020	Y	
		SSC CONTRACTED SERV	22	020000	782,227.00	22	020000	22	209010	Y	
		** Increase in Fund Balance **			1,032,227.00						
22	021109	TEXAS PUBLIC EDUCATION GRANTS									
		TPEG TRANSFER	22	010010	325,000.00	22	010010	22	211090	N	
		** Increase in Fund Balance **			325,000.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
22	021530	REGISTRATION & REPLACEMENT FEES									
		Fund Desig Tuition with 021530	22	020000	37,100.00-	22	021530	22	020000	Y	
		** Decrease in Fund Balance **			37,100.00-						
22	021600	OTHER INCOME/EXPENSE									
		Pres Salary Supl	22	020000	119,428.00	22	020000	22	216060-00000	Y	
		** Increase in Fund Balance **			119,428.00						
22	027010	POSTAGE SERVICE ACCOUNT									
		POSTAL SERVICES	22	020000	30,000.00	22	020000	22	270100	Y	
		** Increase in Fund Balance **			30,000.00						
22	027030	TELEPHONE									
		Telephone	22	020000	20,000.00	22	020000	22	270300	Y	
		** Increase in Fund Balance **			20,000.00						
22	029000	SCHOLARSHIP & FELLOWSHIP EXPENSE									
		DESIG TUITION DISCOUNTING	22	049999	2,349,653.00	22	049999	22	029000	N	
		** Increase in Fund Balance **			2,349,653.00						
22	029900	RESERVE FOR EAGLE CENTER									
		REC CENTER-LEASE PMT	22	020000	4,250,000.00	22	020000	22	299990	N	
		** Increase in Fund Balance **			4,250,000.00						
22	036000	HOUSING/STUDENT LIFE									
		STUDENT HOUSING	01	088822	970,032.00-	22	036000	01	088822	N	Y
		** Decrease in Fund Balance **			970,032.00-						
22	036400	STUDENT GENERATED ATHLETIC FEE									
		FUND ATHLETICS BUDGET	22	020000	481,782.00	22	020000	22	036400	Y	
		** Increase in Fund Balance **			481,782.00						
22	039999	AUX TUITION DISCOUNT									
		RESTR TUITION DISCOUNTING	22	049999	530,876.00	22	049999	22	039999	N	
		** Increase in Fund Balance **			530,876.00						
22	049999	RESTRICTED SCHOLARSHIP DISCOUNTS									
		E&G TUITION DISCOUNTING	22	019994	223,767.00-	22	049999	22	019994	Y	
		DESIG TUITION DISCOUNTING	22	029000	2,349,653.00-	22	049999	22	029000	N	
		RESTR TUITION DISCOUNTING	22	039999	530,876.00-	22	049999	22	039999	N	
		** Decrease in Fund Balance **			3,104,296.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
22	010000	LEGISLATIVE APPROPRIATION									
		Legislative Appropriation	22	100001	19,935,318.00	22	100001	22	010000	Y	
		Leg Appropr OASI	22	100003	841,078.00	22	100003	22	010000	Y	
		Fund 0001 GIP	22	100004	1,659,624.00	22	100004	22	010000	Y	
		fund Hef GL	22	100007	1,823,883.00	22	100007	22	018600	Y	
		Fund 0001 ORP	22	100008	275,388.00	22	100008	22	010000	Y	
		Fund 0001-TRS	22	100013	510,061.00	22	100013	22	010000	Y	
		** Potential Increase in Fund Balan			25,045,352.00						
22	010010	LOCAL REVENUES									
		Statutory Tuition	22	100100-00000	2,593,032.00	22	100100-00000	22	010010	Y	
		Graduate Tution	22	100500-00000	127,215.00	22	100500-00000	22	010010	Y	
		Interest Income State Treasury	22	100815	38,500.00	22	100815	22	010010	Y	
		Lab Fees	22	100820	350.00	22	100820	22	010010	Y	
		** Potential Increase in Fund Balan			2,759,097.00						
22	012000	COLLEGE OF EDUCATION & LIBERAL A									
		CASE	22	120000	3,013,377.00-	22	012000	22	120000	Y	
		** Potential Decrease in Fund Balan			3,013,377.00-						
22	012100	COLLEGE OF BUSINESS OPERATING EX									
		CBET	22	121000	2,532,127.00-	22	012100	22	121000	N	
		** Potential Decrease in Fund Balan			2,532,127.00-						
22	012680	TECHNOLOGY & DISTANCE EDUCATION									
		TECH	22	126800	387,184.00-	22	012680	22	126800	Y	
		** Potential Decrease in Fund Balan			387,184.00-						
22	013000	INSTRUCTIONAL ADMINISTRATION									
		Grad Studies	22	131000	55,653.00-	22	013000	22	131000	Y	
		Grad Studies	22	131001	129,859.00-	22	013000	22	131001	Y	
		** Potential Decrease in Fund Balan			185,512.00-						
22	013200	LIBRARY									
		LIBRARY	22	132005	378,836.00-	22	013200	22	132005	Y	
		** Potential Decrease in Fund Balan			378,836.00-						
22	015000	LEGISLATIVE ACADEMIC PROGRAMS									
		NTEP	22	150000	61,832.00-	22	015000	22	150000	Y	
		** Potential Decrease in Fund Balan			61,832.00-						
22	015010	ACADEMIC PROGRAMS									
		ACAC PROG	22	150100	495,878.00-	22	015010	22	150100	Y	
		ACAD PROG-Case	22	150105	59,861.00-	22	015010	22	150105	Y	
		BIOL	22	150110	89,192.00-	22	015010	22	150110	Y	
		** Potential Decrease in Fund Balan			644,931.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
22	015040	INSTITUTIONAL ENHANCEMENT									
		ENHANC	22	150410	90,491.00-	22	015040	22	150410	Y	
		** Potential Decrease in Fund Balan			90,491.00-						
22	015050	NURSING									
		NURSING PROG SPECIAL ITEM	22	150500	714,764.00-	22	015050	22	150500	Y	
		** Potential Decrease in Fund Balan			714,764.00-						
22	015060	STUDENT SERVICES									
		Stud Succ Spec Item	22	150600	333,664.00-	22	015060	22	150600	Y	
		Stud Succ Spec Item cela	22	150604	36,265.00-	22	015060	22	150604	Y	
		Stud Succ Spec Item Fina Aid	22	150606	40,995.00-	22	015060	22	150606	Y	
		Stud Succ Spec Item vpasa	22	150627	52,891.00-	22	015060	22	150627	Y	
		SS Career Serv	22	150628	70,000.00-	22	015060	22	150628	Y	
		Stud Succ Spec Item qep	22	150650	12,000.00-	22	015060	22	150650	Y	
		** Potential Decrease in Fund Balan			545,815.00-						
22	016000	INSTITUTIONAL SUPPORT									
		PRES OFC	22	160000	251,019.00-	22	016000	22	160000	Y	
		E&G Pres Div Surplus	22	160001	130,844.00-	22	016000	22	160001	Y	
		** Potential Decrease in Fund Balan			381,863.00-						
22	016100	ENROLLMENT SERVICES									
		ADMISSIONS	22	161000	217,373.00-	22	016100	22	161000	Y	
		REGISTRAR	22	161100	191,722.00-	22	016100	22	161100	Y	
		FIN AID	22	161200	246,384.00-	22	016100	22	161200	Y	
		ENRLMT SERV	22	161300	631,565.00-	22	016100	22	161300	Y	
		ASSTVPSAS	22	161500	87,213.00-	22	016100	22	161500	Y	
		Student Support Services	22	161600	75,939.00-	22	016100	22	161600	Y	
		** Potential Decrease in Fund Balan			1,450,196.00-						
22	016200	PROVOST/VP FOR ACADEMIC AFFAIRS									
		PROVOST	22	162000	443,000.00-	22	016200	22	162000	Y	
		IDM	22	162010	159,190.00-	22	016200	22	162010	Y	
		Assoc Prov Support	22	162015	34,686.00-	22	016200	22	162015	Y	
		ADV & STUDENT SUCCESS	22	162020	95,346.00-	22	016200	22	162020	Y	
		** Potential Decrease in Fund Balan			732,222.00-						
22	016300	VICE PRESIDENT FOR FINANCE & ADM									
		VPFA	22	163000	315,612.00-	22	016300	22	163000	Y	
		BUDGET OFC	22	163010	79,885.00-	22	016300	22	163010	Y	
		BUSINESS OFC	22	163100	180,404.00-	22	016300	22	163100	Y	
		ACCOUNTING OFC	22	163200	387,765.00-	22	016300	22	163200	Y	
		ENVIRON HEALTH	22	163250	57,344.00-	22	016300	22	163250	Y	
		PURCHASING	22	163300	100,157.00-	22	016300	22	163300	Y	
		PAYROLL OFC	22	163400	42,680.00-	22	016300	22	163400	Y	
		HR	22	163600	154,445.00-	22	016300	22	163600	Y	
		** Potential Decrease in Fund Balan			1,318,292.00-						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
22	016400	UNIVERSITY ADVANCEMENT									
		UNIV ADV	22	161400	432,884.00-	22	016400	22	161400	Y	
		COMMUNICATIONS	22	161420	62,705.00-	22	016400	22	161420	Y	
		** Potential Decrease in Fund Balan			495,589.00-						
22	017000	STAFF BENEFITS									
		STAFF BENEFITS-BUDGET local	22	170200	1,161,844.00-	22	017000	22	170200	Y	
		STAFF BENEFITS Fund 001 State	22	170300	3,286,150.00-	22	017000	22	170300	Y	
		STAFF BENEFITS-LONG	22	170400	99,000.00-	22	017000	22	170400	Y	
		** Potential Decrease in Fund Balan			4,546,994.00-						
22	018040	UNIVERSITY POLICE									
		UPD	22	180400	315,062.00-	22	018000	22	180400	Y	
		** Potential Decrease in Fund Balan			315,062.00-						
22	018600	HIGHER EDUCATION FUNDS (HEF)									
		LIBRARY BOOKS	22	186010	449,242.00-	22	018600	22	186010	Y	
		VPFA HEF	22	186132	159,594.00-	22	018600	22	186132	Y	
		TECH EQUIP	22	186145	339,497.00-	22	018600	22	186145	Y	
		REC CENTER- LEASE PMT	22	186185	750,000.00-	22	018600	22	186185	N	
		** Potential Decrease in Fund Balan			1,698,333.00-						
22	019700	E&G BUDGET FUNDS									
		E&G Academic Budget	22	197000	115,113.00-	22	019700	22	197000	Y	
		E&G Student Support Budget	22	197002	115,114.00-	22	019700	22	197002	Y	
		** Potential Decrease in Fund Balan			230,227.00-						
22	019994	E&G DISCOUNTS & ALLOWANCES									
		TUITION DISCOUNTING	22	199994	223,767.00-	22	019994	22	199994	N	
		** Potential Decrease in Fund Balan			223,767.00-						
22	020000	DESIGNATED TUITION									
		Desig Tuition GL	22	200005	6,466,925.00	22	200005	22	020000	Y	
		Des Set Aside	22	200006	323,346.00-	22	020000	22	200006	Y	
		CONCUR TRAVEL FEES	22	200033	10,000.00-	22	020000	22	200033	Y	
		Bank Service Charges	22	200035	8,500.00-	22	020000	22	200035	Y	
		CREDIT CARD SERVICES	22	200060	75,000.00-	22	020000	22	200060	Y	
		Testing fees	22	200063	10,000.00	22	200063	22	020000	Y	
		Student Support Services	22	200105	12,543.00-	22	020000	22	200105	Y	
		NURSING ACC	22	200125	10,000.00-	22	020000	22	200125	Y	
		QUAL ENH PLAN	22	200175	35,000.00-	22	020000	22	200175	Y	
		Workers Comp	22	200810	3,000.00-	22	020000	22	200810	Y	
		DESIG INS	22	200996	55,000.00-	22	020000	22	200996	Y	
		EMPL INS SUPPL	22	200997	30,000.00-	22	020000	22	200997	Y	
		CASE	22	201000	845,157.00-	22	020000	22	201000	Y	
		Center for Professional Developm	22	201001	279,000.00-	22	020000	22	201001	Y	
		A&M NTCC CENTER	22	201005	7,000.00-	22	020000	22	201005	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
22	020000	DESIGNATED TUITION									
		CBET	22	201100	534,491.00-	22	020000	22	201100	Y	
		COLLEGE BUS PROF DEVEL	22	201101	30,000.00-	22	020000	22	201101	Y	
		IT Operations	22	202001	54,014.00-	22	020000	22	202001	Y	
		FIRST YEAR EXP	22	202205	15,738.00-	22	020000	22	202205	Y	
		REGISTRAR OFFICE	22	203000	32,058.00-	22	020000	22	203000	Y	
		LIBRARY	22	203150	585,250.00-	22	020000	22	203150	Y	
		PRESIDENTS OFC	22	206000	79,286.00-	22	020000	22	206000	Y	
		Adm Services Commerce	22	206005	324,772.00-	22	020000	22	206005	Y	
		SYSTEM OPERATIONS SUPPORT	22	206022	302,579.00-	22	020000	22	206022	Y	
		TAMUS SUPPORT SERVICES	22	206025	166,308.00-	22	020000	22	206025	Y	
		Admissions Ofc	22	206100	10,000.00-	22	020000	22	206100	Y	
		ENROLLMENT SERVICES	22	206130	54,631.00-	22	020000	22	206130	Y	
		UNIV ADV OFC	22	206140	345,642.00-	22	020000	22	206140	Y	
		PROVOST & VPASA	22	206200	19,291.00-	22	020000	22	206200	Y	
		ASSOC PROV OPER & TRAVEL	22	206215	105,000.00-	22	020000	22	206215	Y	
		International Studies Ofc	22	206250	17,483.00-	22	020000	22	206250	Y	
		VPFA OFFICE	22	206300	154,281.00-	22	020000	22	206300	Y	
		F&A Div Contracts	22	206302	185,770.00-	22	020000	22	206302	Y	
		UTILITIES	22	208050	500,000.00-	22	020000	22	208050	Y	
		REFUSE	22	208051	15,000.00-	22	020000	22	208051	Y	
		** Potential Increase in Fund Balan			1,251,785.00						
22	020300	UNIVERSITY SERVICE FEE									
		USF	22	203500	2,145,685.00	22	203500	22	020300	Y	
		USF Cont	22	203501	389,349.00-	22	020300	22	203501	Y	
		USF Stud Org	22	203505	30,000.00-	22	020300	22	203505	Y	
		USF Stud Gov Assoc	22	203515	3,500.00-	22	020300	22	203515	Y	
		USF Career Serv & Op	22	203525	15,230.00-	22	020300	22	203525	Y	
		USF campus Progr & Act	22	203530	50,000.00-	22	020300	22	203530	Y	
		USF Specil Events	22	203535	24,000.00-	22	020300	22	203535	Y	
		USF Stud Sup Serv	22	203540-00000	78,086.00-	22	020300	22	203540-00000	Y	
		USF Registrar	22	203545	15,000.00-	22	020300	22	203545	Y	
		USF Finan Aid	22	203550	37,736.00-	22	020300	22	203550	Y	
		USF Tech Op	22	203575	461,580.00-	22	020300	22	203575	Y	
		USF Library	22	203600	176,783.00-	22	020300	22	203600	Y	
		USF CASE	22	203605	244,347.00-	22	020300	22	203605	Y	
		USF CBET	22	203615	235,000.00-	22	020300	22	203615	Y	
		USF Admissions	22	203630	141,503.00-	22	020300	22	203630	Y	
		USF Convocation	22	203640	4,650.00-	22	020300	22	203640	Y	
		USF Provost	22	203645	15,000.00-	22	020300	22	203645	Y	
		USF A&M NTCC Cntr	22	203646	25,217.00-	22	020300	22	203646	Y	
		USF VPFA	22	203655	25,613.00-	22	020300	22	203655	Y	
		USF Advising & Succ	22	203665-00000	45,583.00-	22	020300	22	203665-00000	Y	
		USF FYE	22	203667	38,550.00-	22	020300	22	203667	Y	
		USF Success Cntr	22	203668	64,424.00-	22	020300	22	203668	Y	
		USF AVP Student Acc & Suc	22	203669	24,534.00-	22	020300	22	203669	Y	
		** Potential Decrease in Fund Balan			0.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
22	020900	SSC (SOUTHEAST SERVICE CORPORATI									
		SSC CONTRACTED SERV	22	209010	782,227.00-	22	020000	22	209010	Y	
		SSC REPAIRS & MAIN	22	209020	250,000.00-	22	020000	22	209020	Y	
		** Potential Decrease in Fund Balan			1,032,227.00-						
22	021109	TEXAS PUBLIC EDUCATION GRANTS									
		TPEG TRANSFER	22	211090	325,000.00-	22	010010	22	211090	N	
		** Potential Decrease in Fund Balan			325,000.00-						
22	021530	REGISTRATION & REPLACEMENT FEES									
		Installment Payment Plan Fee	22	215310	37,100.00	22	215310	22	021530	Y	
		** Potential Increase in Fund Balan			37,100.00						
22	021545	WEB COURSE/DISTANCE ED FEE									
		Distance Ed Fee	22	215450	705,000.00	22	215450	22	021545	Y	
		DE- Provost	22	215451-00000	96,072.00-	22	021545	22	215451-00000	Y	
		DE Tech	22	215452-00000	491,415.00-	22	021545	22	215452-00000	Y	
		DE Testing Cntr	22	215454	55,160.00-	22	021545	22	215454	Y	
		DE CASE	22	215456	62,353.00-	22	021545	22	215456	Y	
		** Potential Decrease in Fund Balan			0.00						
22	021590	RECREATIONAL SPORTS									
		Rec Sports Fee to GL	22	215900	365,299.00	22	215900	22	021590	Y	
		Testing fees	22	215910-00000	254,737.00-	22	021590	22	215910-00000	Y	
		Installment Payment Plan Fee	22	215920	110,562.00-	22	021590	22	215920	Y	
		** Potential Decrease in Fund Balan			0.00						
22	021600	OTHER INCOME/EXPENSE									
		Appl Fee income	22	216005	50,000.00	22	216005	22	021600	Y	
		Other Income	22	216010	100,000.00	22	216010	22	021600	Y	
		Pres Salary Supl	22	216060-00000	119,428.00-	22	020000	22	216060-00000	Y	
		Pres Salary Suppl	22	216060-00000	150,000.00-	22	021600	22	216060-00000	Y	
		** Potential Decrease in Fund Balan			119,428.00-						
22	027010	POSTAGE SERVICE ACCOUNT									
		POSTAL SERVICES	22	270100	30,000.00-	22	020000	22	270100	Y	
		** Potential Decrease in Fund Balan			30,000.00-						
22	027030	TELEPHONE									
		Telephone	22	270300	20,000.00-	22	020000	22	270300	Y	
		** Potential Decrease in Fund Balan			20,000.00-						
22	029000	SCHOLARSHIP & FELLOWSHIP EXPENSE									
		TUITION DISCOUNTING	22	299999	2,349,653.00-	22	029000	22	299999	N	
		** Potential Decrease in Fund Balan			2,349,653.00-						
22	029900	RESERVE FOR EAGLE CENTER									
		REC CENTER-LEASE PMT	22	299990	4,250,000.00-	22	020000	22	299990	N	
		** Potential Decrease in Fund Balan			4,250,000.00-						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
22	031500	UPD - PARKING									
		PARKING PERMITS	22	315700	26,000.00	22	315700	22	031500	Y	
		PARKING PERMITS	22	315710	26,000.00-	22	031500	22	315710	Y	
		** Potential Decrease in Fund Balan			0.00						
22	032000	UNIVERSITY CENTER FEE									
		UC Center	22	320000	135,737.00	22	320000	22	032000	Y	
		PURCHASED UTILITIES	22	320010	40,000.00-	22	032000	22	320010	Y	
		UC FEE CONT	22	320030	95,737.00-	22	032000	22	320030	Y	
		** Potential Decrease in Fund Balan			0.00						
22	036000	HOUSING/STUDENT LIFE									
		BLV	22	360010	250,755.00-	22	036000	22	360010	Y	
		BLV Utilities	22	360015	11,459.00-	22	036000	22	360015	Y	
		BLV Revenues	22	360020	1,299,560.00	22	360020	22	036000	Y	
		RESIDENCE LIFE	22	360050	41,202.00-	22	036000	22	360050	Y	
		PURCHSD SECURITY SERV-RES LIV	22	360070	26,112.00-	22	036000	22	360070	Y	
		** Potential Increase in Fund Balan			970,032.00						
22	036400	STUDENT GENERATED ATHLETIC FEE									
		ATHLETIC FEE	22	360400	436,767.00	22	360400	22	036400	Y	
		ATHLETICS OPERATIONS	22	360405	206,417.00-	22	036400	22	360405	Y	
		OPERATIONS DEFICIT	22	360405	481,782.00-	22	036400	22	360405	Y	
		Womens Soccer	22	360420	79,494.00-	22	036400	22	360420	Y	
		Baseball	22	360440	69,047.00-	22	036400	22	360440	Y	
		Tennis	22	360450	19,442.00-	22	036400	22	360450	Y	
		Softball	22	360460	62,367.00-	22	036400	22	360460	Y	
		** Potential Decrease in Fund Balan			481,782.00-						
22	037500	STUDENT HEALTH									
		STUDENT HEALTH FEE	22	375010	182,649.00	22	375010	22	037500	Y	
		COUNSELING SERVICES	22	375030	182,649.00-	22	037500	22	375030	Y	
		** Potential Decrease in Fund Balan			0.00						
22	039999	AUX TUITION DISCOUNT									
		TUITION DISCOUNTING	22	399999	530,876.00-	22	039999	22	399999	N	
		** Potential Decrease in Fund Balan			530,876.00-						
22	049999	RESTRICTED SCHOLARSHIP DISCOUNTS									
		TUITION DISCOUNTING	22	499997	3,104,296.00	22	499997	22	049999	Y	
		** Potential Increase in Fund Balan			3,104,296.00						
22	100001	LEGISLATIVE APPROPRIATION									
		Legislative Appropriation	22	010000	19,935,318.00-	22	100001	22	010000	Y	
		** Decrease in SL Allocation **			19,935,318.00-						
22	100003	LEGISLATIVE APPROPRIATION OASI									
		Leg Appropr OASI	22	010000	841,078.00-	22	100003	22	010000	Y	
		** Decrease in SL Allocation **			841,078.00-						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	Actual Entry --- From CC	Account	To CC	Account	Feed	Mand
22	100004	FUND 0001 GIP									
		Fund 0001 GIP	22	010000	1,659,624.00-	22	100004	22	010000	Y	
		** Decrease in SL Allocation **			1,659,624.00-						
22	100007	HIGHER EDUCATION FUNDS									
		fund Hef GL	22	010000	1,823,883.00-	22	100007	22	018600	Y	
		** Decrease in SL Allocation **			1,823,883.00-						
22	100008	FUND 0001 RETIREMENT - ORP									
		Fund 0001 ORP	22	010000	275,388.00-	22	100008	22	010000	Y	
		** Decrease in SL Allocation **			275,388.00-						
22	100013	FUND 0001 RETIREMENT - TRS									
		Fund 0001-TRS	22	010000	510,061.00-	22	100013	22	010000	Y	
		** Decrease in SL Allocation **			510,061.00-						
22	100100-00000	STATUTORY TUITION									
		Statutory Tuition	22	010010	2,593,032.00-	22	100100-00000	22	010010	Y	
		** Decrease in SL Allocation **			2,593,032.00-						
22	100500-00000	GRADUATE TUITION									
		Graduate Tution	22	010010	127,215.00-	22	100500-00000	22	010010	Y	
		** Decrease in SL Allocation **			127,215.00-						
22	100815	INTEREST INCOME STATE TREASURY									
		Interest Income State Treasury	22	010010	38,500.00-	22	100815	22	010010	Y	
		** Decrease in SL Allocation **			38,500.00-						
22	100820	LAB FEES									
		Lab Fees	22	010010	350.00-	22	100820	22	010010	Y	
		** Decrease in SL Allocation **			350.00-						
22	120000	COLLEGE OF ARTS, SCI & EDUCATION									
		CASE	22	012000	3,013,377.00	22	012000	22	120000	Y	
		** Increase in SL Allocation **			3,013,377.00						
22	121000	COLLEGE OF BUSI, ENGINEERING & T									
		CBET	22	012100	2,532,127.00	22	012100	22	121000	N	
		** Increase in SL Allocation **			2,532,127.00						
22	126800	TECHNOLOGY & DISTANCE EDU									
		TECH	22	012680	387,184.00	22	012680	22	126800	Y	
		** Increase in SL Allocation **			387,184.00						
22	131000	OFFICE OF RESEARCH									
		Grad Studies	22	013000	55,653.00	22	013000	22	131000	Y	
		** Increase in SL Allocation **			55,653.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
22	131001	OFFICE OF GRADUATE STUDIES									
		Grad Studies	22	013000	129,859.00	22	013000	22	131001	Y	
		** Increase in SL Allocation **			129,859.00						
22	132005	LIBRARY									
		LIBRARY	22	013200	378,836.00	22	013200	22	132005	Y	
		** Increase in SL Allocation **			378,836.00						
22	150000	NORTHEAST TEXAS EDUCATION PART									
		NTEP	22	015000	61,832.00	22	015000	22	150000	Y	
		** Increase in SL Allocation **			61,832.00						
22	150100	ACADEMIC PROGRAM EXPANSION									
		ACAC PROG	22	015010	495,878.00	22	015010	22	150100	Y	
		** Increase in SL Allocation **			495,878.00						
22	150105	ACADEMIC PROGRAM EXPANSION-CASE									
		ACAD PROG-Case	22	015010	59,861.00	22	015010	22	150105	Y	
		** Increase in SL Allocation **			59,861.00						
22	150110	BIOLOGY PROGRAM									
		BIOL	22	015010	89,192.00	22	015010	22	150110	Y	
		** Increase in SL Allocation **			89,192.00						
22	150410	STUDENT VISION ENDOWMENT MATCHIN									
		ENHANC	22	015040	90,491.00	22	015040	22	150410	Y	
		** Increase in SL Allocation **			90,491.00						
22	150500	NURSING PROGRAM SPECIAL ITEM									
		NURSING PROG SPECIAL ITEM	22	015050	714,764.00	22	015050	22	150500	Y	
		** Increase in SL Allocation **			714,764.00						
22	150600	STUDENT SUCCESS PROGRAM SPEC ITE									
		Stud Succ Spec Item	22	015060	333,664.00	22	015060	22	150600	Y	
		** Increase in SL Allocation **			333,664.00						
22	150604	STUD SUC SPEC ITEM -CELA									
		Stud Succ Spec Item cela	22	015060	36,265.00	22	015060	22	150604	Y	
		** Increase in SL Allocation **			36,265.00						
22	150606	STUD SUC SPEC ITEM -FIN AID									
		Stud Succ Spec Item Fina Aid	22	015060	40,995.00	22	015060	22	150606	Y	
		** Increase in SL Allocation **			40,995.00						
22	150627	STUD SUC SPEC ITEM -VPASA									
		Stud Succ Spec Item vpasa	22	015060	52,891.00	22	015060	22	150627	Y	
		** Increase in SL Allocation **			52,891.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
22	150628	STUD SUC SPEC ITEM -CAREER SERVI									
		SS Career Serv	22	015060	70,000.00	22	015060	22	150628	Y	
		** Increase in SL Allocation **			70,000.00						
22	150650	STUD SUC SPEC ITEM- QEP									
		Stud Succ Spec Item qep	22	015060	12,000.00	22	015060	22	150650	Y	
		** Increase in SL Allocation **			12,000.00						
22	160000	OFFICE OF THE PRESIDENT									
		PRES OFC	22	016000	251,019.00	22	016000	22	160000	Y	
		** Increase in SL Allocation **			251,019.00						
22	160001	E&G PRESIDENT'S DIV SURPLUS									
		E&G Pres Div Surplus	22	016000	130,844.00	22	016000	22	160001	Y	
		** Increase in SL Allocation **			130,844.00						
22	161000	ADMISSIONS OFFICE									
		ADMISSIONS	22	016100	217,373.00	22	016100	22	161000	Y	
		** Increase in SL Allocation **			217,373.00						
22	161100	REGISTRAR OFFICE									
		REGISTRAR	22	016100	191,722.00	22	016100	22	161100	Y	
		** Increase in SL Allocation **			191,722.00						
22	161200	FINANCIAL AID & VETERANS SERVICE									
		FIN AID	22	016100	246,384.00	22	016100	22	161200	Y	
		** Increase in SL Allocation **			246,384.00						
22	161300	ENROLLMENT SERVICES									
		ENRLMT SERV	22	016100	631,565.00	22	016100	22	161300	Y	
		** Increase in SL Allocation **			631,565.00						
22	161400	UNIVERSITY ADVANCEMENT									
		UNIV ADV	22	016400	432,884.00	22	016400	22	161400	Y	
		** Increase in SL Allocation **			432,884.00						
22	161420	COMMUNICATIONS									
		COMMUNICATIONS	22	016400	62,705.00	22	016400	22	161420	Y	
		** Increase in SL Allocation **			62,705.00						
22	161500	ASST VICE PRES STUDENT ACCESS/SU									
		ASSTVPSAS	22	016100	87,213.00	22	016100	22	161500	Y	
		** Increase in SL Allocation **			87,213.00						
22	161600	STUDENT SUPPORT SERVICES									
		Student Support Services	22	016100	75,939.00	22	016100	22	161600	Y	
		** Increase in SL Allocation **			75,939.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
22	162000	PROVOST & VP ACAD & STUDENT AFFA									
		PROVOST	22	016200	443,000.00	22	016200	22	162000	Y	
		** Increase in SL Allocation **			443,000.00						
22	162010	INSTITUTIONAL DATA MANAGEMENT									
		IDM	22	016200	159,190.00	22	016200	22	162010	Y	
		** Increase in SL Allocation **			159,190.00						
22	162015	ASSOCIATE PROVOST SUPPORT STAFF									
		Assoc Prov Support	22	016200	34,686.00	22	016200	22	162015	Y	
		** Increase in SL Allocation **			34,686.00						
22	162020	ADVISING & STUDENT SUCCESS									
		ADV & STUDENT SUCCESS	22	016200	95,346.00	22	016200	22	162020	Y	
		** Increase in SL Allocation **			95,346.00						
22	163000	VICE PRES FINANCE & ADMINISTRATI									
		VPFA	22	016300	315,612.00	22	016300	22	163000	Y	
		** Increase in SL Allocation **			315,612.00						
22	163010	BUDGET OFFICE									
		BUDGET OFC	22	016300	79,885.00	22	016300	22	163010	Y	
		** Increase in SL Allocation **			79,885.00						
22	163100	BUSINESS OFFICE									
		BUSINESS OFC	22	016300	180,404.00	22	016300	22	163100	Y	
		** Increase in SL Allocation **			180,404.00						
22	163200	ACCOUNTING OFFICE									
		ACCOUNTING OFC	22	016300	387,765.00	22	016300	22	163200	Y	
		** Increase in SL Allocation **			387,765.00						
22	163250	ENVIRONMENTAL HEALTH & SAFETY									
		ENVIRON HEALTH	22	016300	57,344.00	22	016300	22	163250	Y	
		** Increase in SL Allocation **			57,344.00						
22	163300	PURCHASING OFFICE									
		PURCHASING	22	016300	100,157.00	22	016300	22	163300	Y	
		** Increase in SL Allocation **			100,157.00						
22	163400	PAYROLL OFFICE									
		PAYROLL OFC	22	016300	42,680.00	22	016300	22	163400	Y	
		** Increase in SL Allocation **			42,680.00						
22	163600	HUMAN RESOURCES									
		HR	22	016300	154,445.00	22	016300	22	163600	Y	
		** Increase in SL Allocation **			154,445.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
22	170200	STAFF BENEFITS - LOCAL BUDGET									
		STAFF BENEFITS-BUDGET local	22	017000	1,161,844.00	22	017000	22	170200	Y	
		** Increase in SL Allocation **			1,161,844.00						
22	170300	STAFF BENEFITS-BUDGET STATE									
		STAFF BENEFITS Fund 001 State	22	017000	3,286,150.00	22	017000	22	170300	Y	
		** Increase in SL Allocation **			3,286,150.00						
22	170400	STAFF BENEFITS - LONGEVITY									
		STAFF BENEFITS-LONG	22	017000	99,000.00	22	017000	22	170400	Y	
		** Increase in SL Allocation **			99,000.00						
22	180400	UNIVERSITY POLICE DEPARTMENT									
		UPD	22	018040	315,062.00	22	018000	22	180400	Y	
		** Increase in SL Allocation **			315,062.00						
22	186010	HEF LIBRARY									
		LIBRARY BOOKS	22	018600	449,242.00	22	018600	22	186010	Y	
		** Increase in SL Allocation **			449,242.00						
22	186132	HEF VPFA									
		VPFA HEF	22	018600	159,594.00	22	018600	22	186132	Y	
		** Increase in SL Allocation **			159,594.00						
22	186145	HEF INFORMATION TECHNOLOGY									
		TECH EQUIP	22	018600	339,497.00	22	018600	22	186145	Y	
		** Increase in SL Allocation **			339,497.00						
22	186185	REC CENTER-LEASE PMT									
		REC CENTER- LEASE PMT	22	018600	750,000.00	22	018600	22	186185	N	
		** Increase in SL Allocation **			750,000.00						
22	197000	E&G ACADEMIC SUPPORT BUDGET									
		E&G Academic Budget	22	019700	115,113.00	22	019700	22	197000	Y	
		** Increase in SL Allocation **			115,113.00						
22	197002	E&G STUDENT SERVICE BUDGET									
		E&G Student Support Budget	22	019700	115,114.00	22	019700	22	197002	Y	
		** Increase in SL Allocation **			115,114.00						
22	199994	DISCOUNTS E&G SCHOLARSHIPS									
		TUITION DISCOUNTING	22	019994	223,767.00	22	019994	22	199994	N	
		** Increase in SL Allocation **			223,767.00						
22	200005	DESIGNATED TUITION									
		Desig Tuition GL	22	020000	6,466,925.00-	22	200005	22	020000	Y	
		** Decrease in SL Allocation **			6,466,925.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
22	200006	DESIGNATED SET ASIDE									
		Des Set Aside	22	020000	323,346.00	22	020000	22	200006	Y	
		** Increase in SL Allocation **			323,346.00						
22	200033	CONCUR TRAVEL FEES									
		CONCUR TRAVEL FEES	22	020000	10,000.00	22	020000	22	200033	Y	
		** Increase in SL Allocation **			10,000.00						
22	200035	BANK SERVICE CHARGES									
		Bank Service Charges	22	020000	8,500.00	22	020000	22	200035	Y	
		** Increase in SL Allocation **			8,500.00						
22	200060	CREDIT CARD SERVICES									
		CREDIT CARD SERVICES	22	020000	75,000.00	22	020000	22	200060	Y	
		** Increase in SL Allocation **			75,000.00						
22	200063	TESTING FEES									
		Testing fees	22	020000	10,000.00-	22	200063	22	020000	Y	
		** Decrease in SL Allocation **			10,000.00-						
22	200105	STUDENT SUPPORT SERVICES									
		Student Support Services	22	020000	12,543.00	22	020000	22	200105	Y	
		** Increase in SL Allocation **			12,543.00						
22	200125	NURSING ACCREDITATION									
		NURSING ACC	22	020000	10,000.00	22	020000	22	200125	Y	
		** Increase in SL Allocation **			10,000.00						
22	200175	QUALITY ENHANCEMENT PLAN									
		QUAL ENH PLAN	22	020000	35,000.00	22	020000	22	200175	Y	
		** Increase in SL Allocation **			35,000.00						
22	200810	WORKERS COMPENSATION									
		Workers Comp	22	020000	3,000.00	22	020000	22	200810	Y	
		** Increase in SL Allocation **			3,000.00						
22	200996	DESIGNATED INSURANCE									
		DESIG INS	22	020000	55,000.00	22	020000	22	200996	Y	
		** Increase in SL Allocation **			55,000.00						
22	200997	EMPLOYER INSURANCE SUPPLEMENT									
		EMPL INS SUPPL	22	020000	30,000.00	22	020000	22	200997	Y	
		** Increase in SL Allocation **			30,000.00						
22	201000	CASE - ARTS, SCIENCES & EDUCATIO									
		CASE	22	020000	845,157.00	22	020000	22	201000	Y	
		** Increase in SL Allocation **			845,157.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
22	201001	CENTER FOR PROFESSIONAL DEVELOPM									
		Center for Professional Developm	22	020000	279,000.00	22	020000	22	201001	Y	
		** Increase in SL Allocation **			279,000.00						
22	201005	A&M TEXARKANA NTCC CENTER									
		A&M NTCC CENTER	22	020000	7,000.00	22	020000	22	201005	Y	
		** Increase in SL Allocation **			7,000.00						
22	201100	CBET - BUSINESS, ENG & TECHNOLOG									
		CBET	22	020000	534,491.00	22	020000	22	201100	Y	
		** Increase in SL Allocation **			534,491.00						
22	201101	COLLEGE OF BUS PROF DEVELOPMENT									
		COLLEGE BUS PROF DEVEL	22	020000	30,000.00	22	020000	22	201101	Y	
		** Increase in SL Allocation **			30,000.00						
22	202001	INFORMATION TECHNOLOGY OPERATION									
		IT Operations	22	020000	54,014.00	22	020000	22	202001	Y	
		** Increase in SL Allocation **			54,014.00						
22	202205	FIRST YEAR EXPERIENCE									
		FIRST YEAR EXP	22	020000	15,738.00	22	020000	22	202205	Y	
		** Increase in SL Allocation **			15,738.00						
22	203000	REGISTRAR OFFICE									
		REGISTRAR OFFICE	22	020000	32,058.00	22	020000	22	203000	Y	
		** Increase in SL Allocation **			32,058.00						
22	203150	LIBRARY									
		LIBRARY	22	020000	585,250.00	22	020000	22	203150	Y	
		** Increase in SL Allocation **			585,250.00						
22	203500	USF UNIVERSITY SERVICE									
		USF	22	020300	2,145,685.00-	22	203500	22	020300	Y	
		** Decrease in SL Allocation **			2,145,685.00-						
22	203501	USF UNIVERSITY SERV CONTINGENCY									
		USF Cont	22	020300	389,349.00	22	020300	22	203501	Y	
		** Increase in SL Allocation **			389,349.00						
22	203505	USF STUDENT ORGANIZATIONS									
		USF Stud Org	22	020300	30,000.00	22	020300	22	203505	Y	
		** Increase in SL Allocation **			30,000.00						
22	203515	USF STUDENT GOVERNMENT ASSOCIATI									
		USF Stud Gov Assoc	22	020300	3,500.00	22	020300	22	203515	Y	
		** Increase in SL Allocation **			3,500.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	Actual Entry --- From CC	Account	To CC	Account	Feed	Mand
22	203525	USF CAREER SERVICES & OPERATIONS									
		USF Career Serv & Op	22	020300	15,230.00	22	020300	22	203525	Y	
		** Increase in SL Allocation **			15,230.00						
22	203530	USF CAMPUS PROGRAMS & ACTIVITIES									
		USF campus Progr & Act	22	020300	50,000.00	22	020300	22	203530	Y	
		** Increase in SL Allocation **			50,000.00						
22	203535	USF SPECIAL EVENTS,WRKSHOPS,SEMI									
		USF Specil Events	22	020300	24,000.00	22	020300	22	203535	Y	
		** Increase in SL Allocation **			24,000.00						
22	203540-00000	USF STUDENT SUPPORT SERVICES									
		USF Stud Sup Serv	22	020300	78,086.00	22	020300	22	203540-00000	Y	
		** Increase in SL Allocation **			78,086.00						
22	203545	USF REGISTRAR									
		USF Registrar	22	020300	15,000.00	22	020300	22	203545	Y	
		** Increase in SL Allocation **			15,000.00						
22	203550	USF FINANCIAL AID									
		USF Finan Aid	22	020300	37,736.00	22	020300	22	203550	Y	
		** Increase in SL Allocation **			37,736.00						
22	203575	USF INFORMATION TECHNOLOGY									
		USF Tech Op	22	020300	461,580.00	22	020300	22	203575	Y	
		** Increase in SL Allocation **			461,580.00						
22	203600	USF LIBRARY									
		USF Library	22	020300	176,783.00	22	020300	22	203600	Y	
		** Increase in SL Allocation **			176,783.00						
22	203605	USF CASE									
		USF CASE	22	020300	244,347.00	22	020300	22	203605	Y	
		** Increase in SL Allocation **			244,347.00						
22	203615	USF CBET									
		USF CBET	22	020300	235,000.00	22	020300	22	203615	Y	
		** Increase in SL Allocation **			235,000.00						
22	203630	USF ADMISSIONS OFFICE									
		USF Admissions	22	020300	141,503.00	22	020300	22	203630	Y	
		** Increase in SL Allocation **			141,503.00						
22	203640	USF CONVOCATION									
		USF Convocation	22	020300	4,650.00	22	020300	22	203640	Y	
		** Increase in SL Allocation **			4,650.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
22	203645	USF PROVOST									
		USF Provost	22	020300	15,000.00	22	020300	22	203645	Y	
		** Increase in SL Allocation **			15,000.00						
22	203646	USF A&M NTCC CENTER									
		USF A&M NTCC Cntr	22	020300	25,217.00	22	020300	22	203646	Y	
		** Increase in SL Allocation **			25,217.00						
22	203655	USF VPFA									
		USF VPFA	22	020300	25,613.00	22	020300	22	203655	Y	
		** Increase in SL Allocation **			25,613.00						
22	203665-00000	USF ADVISING AND SUCCESS									
		USF Advising & Succ	22	020300	45,583.00	22	020300	22	203665-00000	Y	
		** Increase in SL Allocation **			45,583.00						
22	203667	USF FYE									
		USF FYE	22	020300	38,550.00	22	020300	22	203667	Y	
		** Increase in SL Allocation **			38,550.00						
22	203668	USF SUCCESS CENTER									
		USF Success Cntr	22	020300	64,424.00	22	020300	22	203668	Y	
		** Increase in SL Allocation **			64,424.00						
22	203669	USF AVP STUDENT ACCESS & SUCCESS									
		USF AVP Student Acc & Suc	22	020300	24,534.00	22	020300	22	203669	Y	
		** Increase in SL Allocation **			24,534.00						
22	206000	PRESIDENT'S OFFICE									
		PRESIDENTS OFC	22	020000	79,286.00	22	020000	22	206000	Y	
		** Increase in SL Allocation **			79,286.00						
22	206005	ADMINISTRATIVE SERVICES/COMMERCE									
		Adm Services Commerce	22	020000	324,772.00	22	020000	22	206005	Y	
		** Increase in SL Allocation **			324,772.00						
22	206022	SYSTEM OPERATIONS SUPPORT									
		SYSTEM OPERATIONS SUPPORT	22	020000	302,579.00	22	020000	22	206022	Y	
		** Increase in SL Allocation **			302,579.00						
22	206025	TAMUS SUPPORT SERVICES									
		TAMUS SUPPORT SERVICES	22	020000	166,308.00	22	020000	22	206025	Y	
		** Increase in SL Allocation **			166,308.00						
22	206100	ADMISSIONS OFFICE									
		Admissions Ofc	22	020000	10,000.00	22	020000	22	206100	Y	
		** Increase in SL Allocation **			10,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
22	206130	ENROLLMENT SERVICES									
		ENROLLMENT SERVICES	22	020000	54,631.00	22	020000	22	206130	Y	
		** Increase in SL Allocation **			54,631.00						
22	206140	UNIVERSITY ADVANCEMENT OFFICE									
		UNIV ADV OFC	22	020000	345,642.00	22	020000	22	206140	Y	
		** Increase in SL Allocation **			345,642.00						
22	206200	PROVOST & VP ACAD & STUDENT AFFA									
		PROVOST & VPASA	22	020000	19,291.00	22	020000	22	206200	Y	
		** Increase in SL Allocation **			19,291.00						
22	206215	ASSOC PROVOST OPERATIONS & TRAVE									
		ASSOC PROV OPER & TRAVEL	22	020000	105,000.00	22	020000	22	206215	Y	
		** Increase in SL Allocation **			105,000.00						
22	206250	INTERNATIONAL STUDIES OFFICE-SAL									
		International Studies Ofc	22	020000	17,483.00	22	020000	22	206250	Y	
		** Increase in SL Allocation **			17,483.00						
22	206300	VPFA OFFICE									
		VPFA OFFICE	22	020000	154,281.00	22	020000	22	206300	Y	
		** Increase in SL Allocation **			154,281.00						
22	206302	FINANCE & ADMIN DIV CONTRACTS									
		F&A Div Contracts	22	020000	185,770.00	22	020000	22	206302	Y	
		** Increase in SL Allocation **			185,770.00						
22	208050	UTILITIES									
		UTILITIES	22	020000	500,000.00	22	020000	22	208050	Y	
		** Increase in SL Allocation **			500,000.00						
22	208051	REFUSE									
		REFUSE	22	020000	15,000.00	22	020000	22	208051	Y	
		** Increase in SL Allocation **			15,000.00						
22	209010	SSC CONTRACTED SERVICES									
		SSC CONTRACTED SERV	22	020900	782,227.00	22	020000	22	209010	Y	
		** Increase in SL Allocation **			782,227.00						
22	209020	SSC REPAIRS & MAINTENANCE									
		SSC REPAIRS & MAIN	22	020900	250,000.00	22	020000	22	209020	Y	
		** Increase in SL Allocation **			250,000.00						
22	211090	TPEG-RESIDENT									
		TPEG TRANSFER	22	021109	325,000.00	22	010010	22	211090	N	
		** Increase in SL Allocation **			325,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	Actual Entry --- From CC	Account	To CC	Account	Feed	Mand
22	215310	INSTALLMENT PAYMENT PLAN									
		Installment Payment Plan Fee	22	021530	37,100.00-	22	215310	22	021530	Y	
		** Decrease in SL Allocation **			37,100.00-						
22	215450	DISTANCE ED FEE									
		Distance Ed Fee	22	021545	705,000.00-	22	215450	22	021545	Y	
		** Decrease in SL Allocation **			705,000.00-						
22	215451-00000	DISTANCE EDUCATION									
		DE- Provost	22	021545	96,072.00	22	021545	22	215451-00000	Y	
		** Increase in SL Allocation **			96,072.00						
22	215452-00000	DISTANCE EDUCATION TECHNOLOGY									
		DE Tech	22	021545	491,415.00	22	021545	22	215452-00000	Y	
		** Increase in SL Allocation **			491,415.00						
22	215454	DISTANCE ED FEE - TESTING CENTER									
		DE Testing Cntr	22	021545	55,160.00	22	021545	22	215454	Y	
		** Increase in SL Allocation **			55,160.00						
22	215456	DISTANCE ED FEE - CASE									
		DE CASE	22	021545	62,353.00	22	021545	22	215456	Y	
		** Increase in SL Allocation **			62,353.00						
22	215900	RECREATIONAL SPORTS FEE									
		Rec Sports Fee to GL	22	021590	365,299.00-	22	215900	22	021590	Y	
		** Decrease in SL Allocation **			365,299.00-						
22	215910-00000	RECREATIONAL SPORTS									
		Testing fees	22	021590	254,737.00	22	021590	22	215910-00000	Y	
		** Increase in SL Allocation **			254,737.00						
22	215920	REC SPORTS FEE CONTINGENCY									
		Installment Payment Plan Fee	22	021590	110,562.00	22	021590	22	215920	Y	
		** Increase in SL Allocation **			110,562.00						
22	216005	APPLICATION FEE									
		Appl Fee income	22	021600	50,000.00-	22	216005	22	021600	Y	
		** Decrease in SL Allocation **			50,000.00-						
22	216010	INTEREST INCOME									
		Other Income	22	021600	100,000.00-	22	216010	22	021600	Y	
		** Decrease in SL Allocation **			100,000.00-						
22	216060-00000	PRESIDENT'S SALARY SUPPLEMENT									
		Pres Salary Suppl	22	021600	150,000.00	22	021600	22	216060-00000	Y	
		Pres Salary Supl	22	021600	119,428.00	22	020000	22	216060-00000	Y	
		** Increase in SL Allocation **			269,428.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
22	270100	POSTAL SERVICES									
		POSTAL SERVICES	22	027010	30,000.00	22	020000	22	270100	Y	
		** Increase in SL Allocation **			30,000.00						
22	270300	TELEPHONE									
		Telephone	22	027030	20,000.00	22	020000	22	270300	Y	
		** Increase in SL Allocation **			20,000.00						
22	299990	REC CENTER-LEASE PMT									
		REC CENTER-LEASE PMT	22	029900	4,250,000.00	22	020000	22	299990	N	
		** Increase in SL Allocation **			4,250,000.00						
22	299999	TUITION DISCOUNT/UNRESTRICED									
		TUITION DISCOUNTING	22	029000	2,349,653.00	22	029000	22	299999	N	
		** Increase in SL Allocation **			2,349,653.00						
22	315700	PARKING PERMIT REVENUE									
		PARKING PERMITS	22	031500	26,000.00-	22	315700	22	031500	Y	
		** Decrease in SL Allocation **			26,000.00-						
22	315710	PARKING CONTINGENCY									
		PARKING PERMITS	22	031500	26,000.00	22	031500	22	315710	Y	
		** Increase in SL Allocation **			26,000.00						
22	320000	UNIVERSITY CENTER FEE									
		UC Center	22	032000	135,737.00-	22	320000	22	032000	Y	
		** Decrease in SL Allocation **			135,737.00-						
22	320010	UNIVERSITY CENTER FEE UTILITIES									
		PURCHASED UTILITIES	22	032000	40,000.00	22	032000	22	320010	Y	
		** Increase in SL Allocation **			40,000.00						
22	320030	UNIVERSITY CENTER FEE CONTINGENC									
		UC FEE CONT	22	032000	95,737.00	22	032000	22	320030	Y	
		** Increase in SL Allocation **			95,737.00						
22	360010	BRINGLE LAKE VILLAGE									
		BLV	22	036000	250,755.00	22	036000	22	360010	Y	
		** Increase in SL Allocation **			250,755.00						
22	360015	BRINGLE LAKE VILLAGE UTILITIES									
		BLV Utilities	22	036000	11,459.00	22	036000	22	360015	Y	
		** Increase in SL Allocation **			11,459.00						
22	360020	BRINGLE LAKE VILLAGE REVENUES									
		BLV Revenues	22	036000	1,299,560.00-	22	360020	22	036000	Y	
		** Decrease in SL Allocation **			1,299,560.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
22	360050	RESIDENCE LIFE									
		RESIDENCE LIFE	22	036000	41,202.00	22	036000	22	360050	Y	
		** Increase in SL Allocation **			41,202.00						
22	360070	PURCHASED SECURITY SERV-RES LIVI									
		PURCHSD SECURITY SERV-RES LIV	22	036000	26,112.00	22	036000	22	360070	Y	
		** Increase in SL Allocation **			26,112.00						
22	360400	ATHLETIC FEE									
		ATHLETIC FEE	22	036400	436,767.00-	22	360400	22	036400	Y	
		** Decrease in SL Allocation **			436,767.00-						
22	360405	ATHLETICS OPERATIONS									
		ATHLETICS OPERATIONS	22	036400	206,417.00	22	036400	22	360405	Y	
		OPERATIONS DEFICIT	22	036400	481,782.00	22	036400	22	360405	Y	
		** Increase in SL Allocation **			688,199.00						
22	360420	WOMEN'S SOCCER									
		Womens Soccer	22	036400	79,494.00	22	036400	22	360420	Y	
		** Increase in SL Allocation **			79,494.00						
22	360440	BASEBALL									
		Baseball	22	036400	69,047.00	22	036400	22	360440	Y	
		** Increase in SL Allocation **			69,047.00						
22	360450	TENNIS									
		Tennis	22	036400	19,442.00	22	036400	22	360450	Y	
		** Increase in SL Allocation **			19,442.00						
22	360460	SOFTBALL									
		Softball	22	036400	62,367.00	22	036400	22	360460	Y	
		** Increase in SL Allocation **			62,367.00						
22	375010	STUDENT HEALTH FEE									
		STUDENT HEALTH FEE	22	037500	182,649.00-	22	375010	22	037500	Y	
		** Decrease in SL Allocation **			182,649.00-						
22	375030	COUNSELING SERVICES									
		COUNSELING SERVICES	22	037500	182,649.00	22	037500	22	375030	Y	
		** Increase in SL Allocation **			182,649.00						
22	399999	DISCOUNTS AUX FEES & SALES									
		TUITION DISCOUNTING	22	039999	530,876.00	22	039999	22	399999	N	
		** Increase in SL Allocation **			530,876.00						
22	499997	DISCOUNTS RESTRICTED SCHOLARSHIP									
		TUITION DISCOUNTING	22	049999	3,104,296.00-	22	499997	22	049999	Y	
		** Decrease in SL Allocation **			3,104,296.00-						

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100003-	LEGISLATIVE APPROPRIATION OASI	2	1
100004-	FUND 0001 GIP	2	1
100007-	HIGHER EDUCATION FUNDS	2	1
100008-	FUND 0001 RETIREMENT - ORP	2	1
100013-	FUND 0001 RETIREMENT - TRS	2	1
100100-00000	STATUTORY TUITION	2	1
100500-00000	GRADUATE TUITION	2	1
100815-	INTEREST INCOME STATE TREASURY	2	1
100820-	LAB FEES	2	1
120000-	COLLEGE OF ARTS, SCI & EDUCATION	2	2
121000-	COLLEGE OF BUSI, ENGINEERING & TECH	2	2
126800-	TECHNOLOGY & DISTANCE EDU	2	2
131000-	OFFICE OF RESEARCH	2	2
131001-	OFFICE OF GRADUATE STUDIES	2	2
132005-	LIBRARY	2	2
132750-	TEXAS GRANTS PROGRAM-RENEWAL YR	2	2
132755-	TEXAS GRANTS PROGRAM-INITIAL YR	2	2
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150105-	ACADEMIC PROGRAM EXPANSION-CASE	2	3
150110-	BIOLOGY PROGRAM	2	3
150410-	STUDENT VISION ENDOWMENT MATCHING	2	3
150500-	NURSING PROGRAM SPECIAL ITEM	2	3
150600-	STUDENT SUCCESS PROGRAM SPEC ITEM	2	3
150604-	STUD SUC SPEC ITEM -CELA	2	3
150606-	STUD SUC SPEC ITEM -FIN AID	2	3
150627-	STUD SUC SPEC ITEM -VPASA	2	4
150628-	STUD SUC SPEC ITEM -CAREER SERVICES	2	4
150650-	STUD SUC SPEC ITEM- QEP	2	4
160000-	OFFICE OF THE PRESIDENT	2	4
160001-	E&G PRESIDENT'S DIV SURPLUS	2	4
161000-	ADMISSIONS OFFICE	2	4
161100-	REGISTRAR OFFICE	2	4
161200-	FINANCIAL AID & VETERANS SERVICES	2	4
161300-	ENROLLMENT SERVICES	2	4
161400-	UNIVERSITY ADVANCEMENT	2	5
161420-	COMMUNICATIONS	2	5
161500-	ASST VICE PRES STUDENT ACCESS/SUCCE	2	5
161600-	STUDENT SUPPORT SERVICES	2	5
162000-	PROVOST & VP ACAD & STUDENT AFFAIRS	2	5
162010-	INSTITUTIONAL DATA MANAGEMENT	2	5
162015-	ASSOCIATE PROVOST SUPPORT STAFF	2	5
162020-	ADVISING & STUDENT SUCCESS	2	5
163000-	VICE PRES FINANCE & ADMINISTRATION	2	5
163010-	BUDGET OFFICE	2	5
163100-	BUSINESS OFFICE	2	6
163200-	ACCOUNTING OFFICE	2	6
163250-	ENVIRONMENTAL HEALTH & SAFETY	2	6
163300-	PURCHASING OFFICE	2	6
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UR 12.03.99.H1 Faculty Academic Workload and Reporting Requirements

Approved: March 2001
Revised: January 2009
Revised: December 2010
Revised: August 2013
Revised: June 2016
Next Scheduled Review: June 2021

Rule Statement

This rule establishes the faculty workload standards and procedures as well as the conditions under which the workload of faculty may be adjusted.

Reason for Rule

The purpose of this rule is to provide details, including operational and reporting responsibilities, regarding the faculty workload expectations at Texas A&M University-Texarkana. This rule is developed in compliance with System Policy 12.03, *Faculty Academic Workload and Reporting Requirements*.

Procedures and Responsibilities

1. MINIMUM TEACHING LOAD

1.1 A minimum teaching load for undergraduate courses shall be nine semester credit hours of normal classroom teaching; a minimum teaching load for graduate courses shall be six semester credit hours of normal classroom teaching as provided in System Policy 12.03, *Faculty Academic Workload and Reporting Requirements*.

2. EVALUATION OF TEACHING LOAD

2.1 The College Dean shall monitor and evaluate the workload of individual faculty members in his or her college to ensure compliance with this rule and approve and submit any teaching course load reduction requests to the Provost and Vice President for Academic Affairs (Provost/VPAA), designated by the President to authorize final approval. The President, Provost/VPAA, and College Dean shall ensure that academic and related duties are assigned equitably within the college.

2.2 The Department Chair shall monitor the workloads of faculty within his or her department or program to ensure compliance with the University's workload requirement and provides notice to the respective College Dean of all faculty members not in compliance with the University's workload requirement.

3. MAXIMUM TEACHING LOAD

3.1 The maximum full-time fall and spring semester teaching load for all university tenured or tenure track faculty teaching any combination of undergraduate and graduate courses is 12 semester credit hours (12 SCH) of organized classes for each semester. The exception to this maximum is the inclusion of no more than two 4 SCH mathematics course(s) in a faculty's semester load that would result in a 13 or 14 SCH load. The maximum full-time fall and spring semester teaching load for all university tenured or tenure track faculty teaching only doctoral courses is 9 SCH for each semester. Faculty teaching in a doctoral program may not elect to teach an overload during any semester with the exception of research supervision (dissertation committee work). The maximum full-time fall and spring semester teaching load for all full-time non-tenure-track faculty is 15 SCH of classroom teaching per semester. The load for combined summer terms for all full-time faculty is no more than 6 SCH. Section 5 of this rule describes the only exception to these maximum teaching loads.

4. TEACHING LOAD REDUCTIONS

4.1 The respective College Dean, with approval from the Provost/VPAA, may reduce a faculty member's teaching load by replacing one or more course assignments with any of the following:

4.1.1 *Newly Employed Tenure Track Faculty* - The College Dean may approve a course load reduction for a tenure track faculty member (with little or no prior full-time teaching experience) for up to two long semesters after employment.

4.1.1.1 A teaching course load reduction for newly employed tenure track faculty may be used to fall below the maximum teaching loads as described in this rule, but not below the minimum teaching load as described in System Policy 12.03, *Faculty Academic Workload and Reporting Requirements*.

4.1.2 *Administrative Assignments* - Administrative assignments that directly supplement the teaching function such as, but not limited to, heads of teaching departments and coordinators or directors of academic programs may be considered for course load reduction(s) or another type of compensation.

4.1.2.1 A teaching course load reduction for administrative assignments may be used to fall below the maximum teaching loads as described in this rule, but not below the minimum teaching load as described in System Policy 12.03, *Faculty Academic Workload and Reporting Requirements*, with the exception of a faculty member serving as departmental chair.

4.1.2.2 Faculty teaching load may be reduced below the minimum teaching load for a faculty member serving as departmental chair as outlined in

System Policy 12.03, *Faculty Academic Workload and Reporting Requirements*.

4.1.3 *Direct Instructional Activities* - Activities which include interaction with students related to instruction, preparation for such instruction or evaluation of student performance may count for part of a regular teaching load. These may include, but are not limited to, supervision or coordination of laboratories or lectures utilizing teaching assistants, practica, internships, clinical assignments, or alternative learning activities.

4.1.3.1 Faculty teaching load may be reduced below the minimum teaching load for a faculty member providing direct instructional activities as outlined in System Policy 12.03, *Faculty Academic Workload and Reporting Requirements*.

4.1.4 *Independent Study Courses* - Upon prior approval by the College Dean, independent study courses (identified as 489 and 589) may be translated into equivalent course semester credit hours (for the purpose of measuring teaching loads). The College Dean shall collect and maintain all data necessary to document such credit.

4.1.4.1 For 30 SCH of graduate credit accumulated by a faculty member in independent study courses, a credit of 3 SCH of course load reduction may be awarded.

4.1.4.2 For 45 SCH of undergraduate credit accumulated by a faculty member in independent study courses, a credit of 3 SCH of course load reduction may be awarded.

4.1.4.3 When combining undergraduate and graduate courses to equal a course reduction, graduate SCH may be converted to undergraduate SCH by using a multiplier of 1.5.

4.1.4.4 All contact hour equivalent credit accrued via independent study courses may be applied during the semester in which the total credit for independent study reaches the minimum amounts indicated in 4.1.4.1 and 4.1.4.2 above, or within the next two academic years.

4.1.4.5 With approval from the College Dean, a faculty member may choose to convert accrued independent study SCH into financial compensation at the rate of $500 per graduate independent study course and $333 per undergraduate independent study course.

4.1.4.6 Faculty teaching load may be reduced below the minimum teaching load for independent study courses as outlined in System Policy 12.03, *Faculty Academic Workload and Reporting Requirements*.

4.1.5 *Research and Creative Activities* - Faculty teaching and load credit may be granted for major scholarship activities, including conducting research that leads to publication and the development of creative works.

4.1.5.1 Faculty teaching in a doctoral program are expected to develop and maintain a rigorous research agenda approved by the College Dean.

4.1.5.2 A teaching course load reduction for research and creative activities may be used to fall below the maximum teaching loads as described in this rule, but not below the minimum teaching load as described in System Policy 12.03, *Faculty Academic Workload and Reporting Requirements.*

4.1.6 *Graduate Research Supervision* - The following table shall be used to assign teaching load credit to tenured/tenure track faculty providing graduate research supervision:

Semester Credit Hour Equivalency for Graduate Research Supervision

Assignment	Number of Students Supervised					
	1	2	3	4	5	6
Member, Master's Thesis Committee	.25	.5	.75	1	1	1
Chair, Master's Thesis Committee	.75	1.5	2.25	3	3.75	4.5
Member, Doctoral Dissertation Committee	.75	1.5	2.25	3	3.75	4.5
Chair, Doctoral Dissertation Committee	1.5	3	4.5	6	7.5	9

Teaching credit accrued via this process may be applied during the semester in which sufficient credit is earned to substitute for one or more courses or in the immediate next long (spring or fall) semester, as approved by the College Dean.

4.1.6.1 Faculty teaching load may be reduced below the minimum teaching load for graduate research supervision as outlined in System Policy 12.03, *Faculty Academic Workload and Reporting Requirements*.

4.1.7 *Other Projects* - Other projects that occur during an academic year may be considered as part of the faculty workload as requested by the College Dean and approved by the Provost/VPAA. These include, but are not limited to, major academic advisory activities, preparation of major documents (e.g., program and/or research grant proposals) in the fulfillment of programmatic needs or accreditation requirements, and for performance of duties in the best interest of the institution's instructional program.

4.1.7.1 A teaching course load reduction for other projects may be used to fall below the maximum teaching loads as described in this rule, but not fall below the minimum teaching load as described in System Policy 12.03, *Faculty Academic Workload and Reporting Requirements.*

4.1.8 All requests for teaching workload reductions shall be initiated by the faculty on form "Faculty Teaching Workload Reassigned Time Request Form" and submitted to the respective College Dean on a timeline that allows the completed request (with College Dean approval) to be submitted to the Provost/VPAA for

final approval no later than the published deadline for each semester. All requests, including those related to the cancellation of classes during the spring or fall terms, submitted after these deadlines will be considered on an individual basis via discussion between the College Dean and Provost/VPAA. Teaching course load reductions related to the cancellation of summer classes will not be considered.

5. TEACHING ASSIGNMENT OVERLOADS

5.1 Teaching overloads are discouraged and should be approved only in emergency situations and with written approval by the Provost. Tenure-track faculty who are assigned by the College Dean to teach more than the maximum load during any semester may do so as an overload and will be provided additional compensation in the amount of $1,666 for each SCH or $5,000 for a 3 SCH course. Non-tenure track faculty shall be paid the amount for which they are paid for a summer course, as noted in their annual reappointment letter. With approval of the College Dean, overloads taught during a mini-term (May or January) may be "banked" and credited toward a faculty's teaching assignment during the immediate next long (spring or fall) semester.

5.2 Faculty members receiving a course load reduction for any reason (e.g., administrative duties, research) will not be considered for overload assignments.

6. FACULTY OFFICE HOURS

6.1 Faculty members shall maintain a minimum of four hours of office time per week to confer with and counsel students. Office hours shall be chosen for convenience of students and must be posted. Faculty are expected to be available for student conferences at other times by appointment.

7. INSTITUTIONAL WORKLOAD RULE DEVELOPMENT AND REVISION

7.1 The President delegates the responsibility of recommending revisions to this rule to the Provost/VPAA who may assign to or seek the assistance of additional personnel (including faculty) and advisory bodies, as well as advice from legal counsel, as needed. Any revisions of University Rule 12.03.99.H1, *Faculty Academic Workload and Reporting Requirements* shall be approved by the President prior to submission to the System office for final approval by the Chancellor and Board of Regents.

8. REPORTS REQUIRED

8.1 The Registrar shall collect, analyze, compile, and consolidate data necessary to generate the Faculty Report (CBM-008) required by the Texas Higher Education Coordinating Board (THECB) and the Faculty Workload Report as referenced in System Policy 12.03, *Faculty Academic Workload and Reporting Requirements*. The Registrar shall submit all related reports to the Provost/VPAA for review prior to submission to the President for approval and then to the Chancellor and THECB. The standard reporting format and deadlines as provided by the THECB will be followed.

8.2 (See System Policy 12.03, *Faculty Academic Workload and Reporting Requirements*).

Related Statutes, Policies, or Requirements

System Policy 12.03, *Faculty Academic Workload and Reporting Requirements*

Texas Education Code §51.402

Contact Office

Provost and Vice President for Academic Affairs
903-223-3004

System Approvals*

Approved for Legal Sufficiency:

Ray Bonilla
General Counsel

6-17-16
Date

Approved:

John Sharp
Chancellor

6-21-16
Date

***System approvals are contingent upon incorporation of any and all System-required changes in the rule's final posting.**

West Texas A&M UNIVERSITY

Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

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Section Title

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Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	33,102,887					33,102,887
State Approp - Benefits Pd by St	7,973,473					7,973,473
Higher Education Fund	7,164,408					7,164,408
Tuition - State	15,392,758					15,392,758
Tuition - Designated		31,678,834				31,678,834
Discounts and Allowances-Tuition	3,260,703-	6,790,401-				10,051,104-
Fees	14,000	10,586,973	10,975,226			21,576,199
Discounts and Allowances-Fees	3,342-	2,429,853-	2,476,323-			4,909,518-
Exemptions		2,440,044	1,357,029			3,797,073
Contracts and Grants		468,917		8,671,382		9,140,299
Student Financial Assistance	44,331			16,528,737		16,573,068
Gifts		199,806	410,882	3,608,059		4,218,747
Sales and Services	24,000	8,294,217	20,313,538			28,631,755
Discounts and Allowances-Sales			3,289,504-			3,289,504-
Investment Income	10,000	634,648				644,648
Other Operating Income		40,151				40,151
Total Revenue	60,461,812	45,123,336	27,290,848	28,808,178		161,684,174
Expenses						
Salaries - Faculty	22,333,306	3,556,105		400,613		26,290,024
Salaries - Non-Faculty	12,505,981	7,787,764	4,497,534	2,182,122		26,973,401
Wages	59,501	2,337,259	459,528	1,233,281		4,089,569
Benefits	11,025,606	3,147,921	1,467,926	848,578		16,490,031
Utilities	31,412	2,860,448	1,214,000			4,105,860
Scholarships	43,000	7,846,487	533,588	21,566,644		29,989,719
Scholarship Discounts	60,827-	2,287,981-	5,242,518-	10,658,803-		18,250,129-
Operations and Maintenance	1,989,023	26,292,242	15,408,823	2,291,656		45,981,744
Equipment (Capitalized)	5,724,080	1,414,859	132,840	260,883		7,532,662
Total Expense(Less Service Depts)	53,651,082	52,955,104	18,471,721	18,124,974		143,202,881
Net Service Departments						
Total Expense	53,651,082	52,955,104	18,471,721	18,124,974		143,202,881
Transfers						
Retirement of Indebtedness	8,240,257-	1,399,639-	7,299,309-			16,939,205-
Other Transfers	1,773,864	9,231,401	1,519,816-	10,683,205-		1,197,756-
Total Transfers	6,466,393-	7,831,762	8,819,125-	10,683,205-		18,136,961-
Net Change in Fund Balance	344,337	6-	2	1-		344,332

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100001	General Appropriation						
	Revenue						
	State Approp - Gene		5,254,299-				
	Account Total	0	5,254,299-	0	0	5,254,299-	5,254,299-
100002	HEAF Appropriation						
	Revenue						
	Higher Education Fu		7,164,408				
	Account Total	0	7,164,408	0	0	7,164,408	7,164,408
100003	Benefit Appropriation						
	Revenue						
	State Approp - Bene		7,973,473				
	Account Total	0	7,973,473	0	0	7,973,473	7,973,473
100004	Scholarship Appropriation						
	Revenue						
	Student Financial A		44,331				
	Account Total	0	44,331	0	0	44,331	44,331
100099	Miscellaneous Income						
	Revenue						
	Discounts and Allow		3,260,703-				
	Discounts and Allow		3,342-				
	Expense						
	Scholarship Discounts				60,827-		
	Account Total	0	3,264,045-	3,203,219	60,827-	1	1
101008	Lab Fees						
	Revenue						
	Fees		14,000				
	Account Total	0	14,000	0	0	14,000	14,000
102003	45 Hour Rule Tuition						
	Revenue						
	Tuition - State		6,044,575				
	Account Total	0	6,044,575	0	0	6,044,575	6,044,575
103001	Interest Income						
	Revenue						
	Investment Income		10,000				
	Account Total	0	10,000	0	0	10,000	10,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110002	President's Office						
	Revenue						
	State Approp - Gene		234,720				
	Tuition - State		77,636				
	Expense						
	Salaries - Non-Faculty				312,356		
	Account Total	0	312,356	0	312,356	0	0
110003	Provost/VPAA						
	Revenue						
	State Approp - Gene		264,167				
	Tuition - State		87,377				
	Expense						
	Salaries - Non-Faculty				351,544		
	Account Total	0	351,544	0	351,544	0	0
110004	VP/Fiscal Affairs						
	Revenue						
	State Approp - Gene		263,455				
	Tuition - State		87,141				
	Expense						
	Salaries - Non-Faculty				350,596		
	Account Total	0	350,596	0	350,596	0	0
110006	Chief Information Officer						
	Revenue						
	State Approp - Gene		18,690				
	Tuition - State		6,182				
	Expense						
	Salaries - Non-Faculty				24,872		
	Account Total	0	24,872	0	24,872	0	0
110007	Accounting/Finance Office						
	Revenue						
	State Approp - Gene		92,278				
	Tuition - State		30,522				
	Expense						
	Salaries - Non-Faculty				122,800		
	Account Total	0	122,800	0	122,800	0	0
110010	VP/Institutional Advancement						
	Revenue						
	State Approp - Gene		132,793				
	Tuition - State		43,923				
	Expense						
	Salaries - Non-Faculty				176,716		
	Account Total	0	176,716	0	176,716	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110011	Purchasing Office						
	Revenue						
	State Approp - Gene		45,820				
	Tuition - State		15,155				
	Expense						
	Salaries - Non-Faculty				60,975		
	Account Total	0	60,975	0	60,975	0	0
110012	Personnel Services						
	Revenue						
	State Approp - Gene		203,299				
	Tuition - State		67,244				
	Expense						
	Salaries - Non-Faculty				270,543		
	Account Total	0	270,543	0	270,543	0	0
110013	Risk Management						
	Revenue						
	State Approp - Gene		54,555				
	Tuition - State		18,045				
	Expense						
	Salaries - Non-Faculty				72,600		
	Account Total	0	72,600	0	72,600	0	0
110017	Budget and Reporting Office						
	Revenue						
	State Approp - Gene		106,936				
	Tuition - State		35,371				
	Expense						
	Salaries - Non-Faculty				142,307		
	Account Total	0	142,307	0	142,307	0	0
110031	Governmental Relations-Payroll						
	Revenue						
	State Approp - Gene		25,544				
	Tuition - State		8,449				
	Expense						
	Salaries - Non-Faculty				33,993		
	Account Total	0	33,993	0	33,993	0	0
110032	Diversity and Inclusion						
	Revenue						
	State Approp - Gene		74,626				
	Tuition - State		24,683				
	Expense						
	Salaries - Non-Faculty				99,309		
	Account Total	0	99,309	0	99,309	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110101	Enrollment Management						
	Revenue						
	State Approp - Gene		152,171				
	Tuition - State		50,332				
	Expense						
	Salaries - Non-Faculty				202,503		
	Account Total	0	202,503	0	202,503	0	0
110102	Vice President Student Affairs						
	Revenue						
	State Approp - Gene		213,490				
	Tuition - State		70,615				
	Expense						
	Salaries - Non-Faculty				284,105		
	Account Total	0	284,105	0	284,105	0	0
110103	Registrar Office						
	Revenue						
	State Approp - Gene		273,207				
	Tuition - State		90,366				
	Expense						
	Salaries - Non-Faculty				363,573		
	Account Total	0	363,573	0	363,573	0	0
110104	Student Financial Aid						
	Revenue						
	State Approp - Gene		310,072				
	Tuition - State		102,560				
	Expense						
	Salaries - Non-Faculty				412,632		
	Account Total	0	412,632	0	412,632	0	0
110105	Career Services						
	Revenue						
	State Approp - Gene		230,496				
	Tuition - State		76,239				
	Expense						
	Salaries - Non-Faculty				306,735		
	Account Total	0	306,735	0	306,735	0	0
110106	Admissions						
	Revenue						
	State Approp - Gene		288,292				
	Tuition - State		95,356				
	Expense						
	Salaries - Non-Faculty				383,648		
	Account Total	0	383,648	0	383,648	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110108	Academic Testing						
	Revenue						
	State Approp - Gene		54,939				
	Tuition - State		18,172				
	Expense						
	Salaries - Non-Faculty				73,111		
	Account Total	0	73,111	0	73,111	0	0
110109	Student Services						
	Revenue						
	State Approp - Gene		25,413				
	Tuition - State		8,406				
	Expense						
	Salaries - Non-Faculty				33,819		
	Account Total	0	33,819	0	33,819	0	0
110112	School Relations						
	Revenue						
	State Approp - Gene		23,816				
	Tuition - State		7,878				
	Expense						
	Salaries - Non-Faculty				31,694		
	Account Total	0	31,694	0	31,694	0	0
110113	FYE - Salary						
	Revenue						
	State Approp - Gene		47,341				
	Tuition - State		15,659				
	Expense						
	Salaries - Non-Faculty				63,000		
	Account Total	0	63,000	0	63,000	0	0
110128	VeteransServices(StateSalaries						
	Revenue						
	State Approp - Gene		19,986				
	Tuition - State		6,611				
	Expense						
	Salaries - Non-Faculty				26,597		
	Account Total	0	26,597	0	26,597	0	0
110131	Development Office						
	Revenue						
	State Approp - Gene		30,960				
	Tuition - State		10,240				
	Expense						
	Salaries - Non-Faculty				41,200		
	Account Total	0	41,200	0	41,200	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110132	AnnualFundPayroll&BenefitsOnly						
	Revenue						
	State Approp - Gene		36,005				
	Tuition - State		11,909				
	Expense						
	Salaries - Non-Faculty				47,914		
	Account Total	0	47,914	0	47,914	0	0
111001	Mail Processing						
	Revenue						
	State Approp - Gene		16,409				
	Tuition - State		5,428				
	Expense						
	Salaries - Non-Faculty				21,837		
	Account Total	0	21,837	0	21,837	0	0
111004	Communication and Marketing						
	Revenue						
	State Approp - Gene		264,775				
	Tuition - State		87,578				
	Expense						
	Salaries - Non-Faculty				352,353		
	Account Total	0	352,353	0	352,353	0	0
111012	Tuition Rebates						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	0	60,000	60,000-	60,000-
111013	Development Activity						
	Revenue						
	State Approp - Gene		200,381				
	Tuition - State		66,278				
	Expense						
	Salaries - Non-Faculty				266,659		
	Account Total	0	266,659	0	266,659	0	0
111017	Institutional Research						
	Revenue						
	State Approp - Gene		135,687				
	Tuition - State		44,880				
	Expense						
	Salaries - Non-Faculty				180,567		
	Account Total	0	180,567	0	180,567	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111031	Gold Card Office						
	Revenue						
	State Approp - Gene		30,449				
	Tuition - State		10,072				
	Expense						
	Salaries - Non-Faculty				40,521		
	Account Total	0	40,521	0	40,521	0	0
111032	Scholarship Office						
	Revenue						
	State Approp - Gene		110,292				
	Tuition - State		36,480				
	Expense						
	Salaries - Non-Faculty				146,772		
	Account Total	0	146,772	0	146,772	0	0
111033	Advancement Services Activity						
	Revenue						
	State Approp - Gene		114,573				
	Tuition - State		37,897				
	Expense						
	Salaries - Non-Faculty				152,470		
	Account Total	0	152,470	0	152,470	0	0
111035	Lean Six Sigma -Initiatives						
	Revenue						
	State Approp - Gene		33,160				
	Tuition - State		10,968				
	Expense						
	Salaries - Non-Faculty				44,128		
	Account Total	0	44,128	0	44,128	0	0
111036	Campus to Community - Salary						
	Revenue						
	State Approp - Gene		49,596				
	Tuition - State		16,404				
	Expense						
	Salaries - Non-Faculty				66,000		
	Account Total	0	66,000	0	66,000	0	0
112200	NF-INSTRUCTION						
	Revenue						
	State Approp - Gene		7,744,477				
	Tuition - State		161,183				
	Expense						
	Salaries - Faculty				440,468		
	Salaries - Non-Faculty				208,024		
	Benefits				7,257,168		
	Account Total	0	7,905,660	0	7,905,660	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112201	NF-RESEARCH						
	Revenue						
	State Approp - Gene		113,021				
	Tuition - State		723				
	Expense						
	Salaries - Non-Faculty				2,909		
	Benefits				110,835		
	Account Total	0	113,744	0	113,744	0	0
112202	NF-PUBLIC SERVICE						
	Revenue						
	State Approp - Gene		226,045				
	Tuition - State		1,446				
	Expense						
	Salaries - Non-Faculty				5,818		
	Benefits				221,673		
	Account Total	0	227,491	0	227,491	0	0
112203	NF-ACADEMIC SUPPORT						
	Revenue						
	State Approp - Gene		1,445,132				
	Tuition - State		38,069				
	Expense						
	Salaries - Non-Faculty				153,165		
	Benefits				1,330,036		
	Account Total	0	1,483,201	0	1,483,201	0	0
112204	NF-STUDENT SERVICES						
	Revenue						
	State Approp - Gene		678,135				
	Tuition - State		4,338				
	Expense						
	Salaries - Non-Faculty				17,453		
	Benefits				665,020		
	Account Total	0	682,473	0	682,473	0	0
112205	NF-INSTITUTIONAL SUPPORT						
	Revenue						
	State Approp - Gene		1,326,899				
	Tuition - State		35,622				
	Expense						
	Salaries - Non-Faculty				143,320		
	Benefits				1,219,201		
	Account Total	0	1,362,521	0	1,362,521	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112206	NF-OPERATION AND MAINTENANCE						
	Revenue						
	State Approp - Gene		226,045				
	Tuition - State		1,446				
	Expense						
	Salaries - Non-Faculty				5,818		
	Benefits				221,673		
	Account Total	0	227,491	0	227,491	0	0
124101	Life, Earth & Environ Science						
	Revenue						
	State Approp - Gene		997,628				
	Tuition - State		329,978				
	Expense						
	Salaries - Faculty				1,327,606		
	Account Total	0	1,327,606	0	1,327,606	0	0
124102	Agricultural Sciences						
	Revenue						
	State Approp - Gene		925,116				
	Tuition - State		305,994				
	Expense						
	Salaries - Faculty				1,191,110		
	Salaries - Non-Faculty				40,000		
	Account Total	0	1,231,110	0	1,231,110	0	0
124103	Chemistry & Physics						
	Revenue						
	State Approp - Gene		488,100				
	Tuition - State		161,445				
	Expense						
	Salaries - Faculty				649,545		
	Account Total	0	649,545	0	649,545	0	0
124201	Acct, Economics & Finance						
	Revenue						
	State Approp - Gene		1,331,846				
	Tuition - State		440,524				
	Expense						
	Salaries - Faculty				1,772,370		
	Account Total	0	1,772,370	0	1,772,370	0	0
124202	Mgmt, Mktg & General Business						
	Revenue						
	State Approp - Gene		1,093,632				
	Tuition - State		361,732				
	Expense						
	Salaries - Faculty				1,455,364		
	Account Total	0	1,455,364	0	1,455,364	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124203	Information & Decision Mgmt						
	Revenue						
	State Approp - Gene		879,867				
	Tuition - State		291,027				
	Expense						
	Salaries - Faculty				1,170,894		
	Account Total	0	1,170,894	0	1,170,894	0	0
124301	Art, Theatre and Dance						
	Revenue						
	State Approp - Gene		699,827				
	Tuition - State		231,476				
	Expense						
	Salaries - Faculty				925,303		
	Wages				6,000		
	Account Total	0	931,303	0	931,303	0	0
124302	Music						
	Revenue						
	State Approp - Gene		1,256,908				
	Tuition - State		415,738				
	Expense						
	Salaries - Faculty				1,672,646		
	Account Total	0	1,672,646	0	1,672,646	0	0
124303	Eng, Philosophy & Modern Lang						
	Revenue						
	State Approp - Gene		904,427				
	Tuition - State		299,151				
	Expense						
	Salaries - Faculty				1,203,578		
	Account Total	0	1,203,578	0	1,203,578	0	0
124304	History and Geography						
	Revenue						
	State Approp - Gene		523,985				
	Tuition - State		173,315				
	Expense						
	Salaries - Faculty				697,300		
	Account Total	0	697,300	0	697,300	0	0
124305	Communication						
	Revenue						
	State Approp - Gene		604,513				
	Tuition - State		199,950				
	Expense						
	Salaries - Faculty				804,463		
	Account Total	0	804,463	0	804,463	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124401	Education						
	Revenue						
	State Approp - Gene		1,279,810				
	Tuition - State		423,313				
	Expense						
	Salaries - Faculty				1,640,823		
	Salaries - Non-Faculty				62,300		
	Account Total	0	1,703,123	0	1,703,123	0	0
124402	Psych,Sociology&SocialWork						
	Revenue						
	State Approp - Gene		896,327				
	Tuition - State		296,471				
	Expense						
	Salaries - Faculty				1,192,798		
	Account Total	0	1,192,798	0	1,192,798	0	0
124405	Poli Sci & Criminal Justice						
	Revenue						
	State Approp - Gene		508,146				
	Tuition - State		168,075				
	Expense						
	Salaries - Faculty				676,221		
	Account Total	0	676,221	0	676,221	0	0
124408	TA/PTI Salaries COESS (Budget)						
	Revenue						
	State Approp - Gene		33,815				
	Tuition - State		11,185				
	Expense						
	Salaries - Faculty				45,000		
	Account Total	0	45,000	0	45,000	0	0
124601	Nursing						
	Revenue						
	State Approp - Gene		996,273				
	Tuition - State		329,529				
	Expense						
	Salaries - Faculty				1,325,802		
	Account Total	0	1,325,802	0	1,325,802	0	0
124602	Communication Disorders						
	Revenue						
	State Approp - Gene		362,573				
	Tuition - State		119,925				
	Expense						
	Salaries - Faculty				482,498		
	Account Total	0	482,498	0	482,498	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124603	Sports and Exercise Science						
	Revenue						
	State Approp - Gene		400,892				
	Tuition - State		132,600				
	Expense						
	Salaries - Faculty				446,050		
	Salaries - Non-Faculty				87,442		
	Account Total	0	533,492	0	533,492	0	0
124701	Engnrng&CmptrSci-FacltySalries						
	Revenue						
	State Approp - Gene		923,136				
	Tuition - State		305,339				
	Expense						
	Salaries - Faculty				1,228,475		
	Account Total	0	1,228,475	0	1,228,475	0	0
124702	Mathematics - Faculty Salaries						
	Revenue						
	State Approp - Gene		485,584				
	Tuition - State		160,613				
	Expense						
	Salaries - Faculty				646,197		
	Account Total	0	646,197	0	646,197	0	0
125072	IITL						
	Revenue						
	State Approp - Gene		63,957				
	Tuition - State		21,155				
	Expense						
	Salaries - Non-Faculty				85,112		
	Account Total	0	85,112	0	85,112	0	0
125101	Life, Earth & Environ Sciences						
	Revenue						
	State Approp - Gene		27,706				
	Tuition - State		9,164				
	Expense						
	Salaries - Non-Faculty				36,870		
	Account Total	0	36,870	0	36,870	0	0
125102	Agricultural Sciences						
	Revenue						
	State Approp - Gene		27,188				
	Tuition - State		8,993				
	Expense						
	Salaries - Non-Faculty				36,181		
	Account Total	0	36,181	0	36,181	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
125103	Chemistry & Physics						
	Revenue						
	State Approp - Gene		19,357				
	Tuition - State		6,402				
	Expense						
	Salaries - Non-Faculty				25,759		
	Account Total	0	25,759	0	25,759	0	0
125201	Acct, Economics & Finance						
	Revenue						
	State Approp - Gene		26,301				
	Tuition - State		8,699				
	Expense						
	Salaries - Non-Faculty				35,000		
	Account Total	0	35,000	0	35,000	0	0
125202	Mgmt, Mktg & General Business						
	Revenue						
	State Approp - Gene		15,016				
	Tuition - State		4,967				
	Expense						
	Salaries - Non-Faculty				19,983		
	Account Total	0	19,983	0	19,983	0	0
125203	Information & Decision Mgmt						
	Revenue						
	State Approp - Gene		18,033				
	Tuition - State		5,965				
	Expense						
	Salaries - Non-Faculty				23,998		
	Account Total	0	23,998	0	23,998	0	0
125301	Art, Theatre and Dance						
	Revenue						
	State Approp - Gene		56,262				
	Tuition - State		18,609				
	Expense						
	Salaries - Non-Faculty				74,871		
	Account Total	0	74,871	0	74,871	0	0
125302	Music						
	Revenue						
	State Approp - Gene		49,994				
	Tuition - State		16,536				
	Expense						
	Salaries - Non-Faculty				66,530		
	Account Total	0	66,530	0	66,530	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
125303	English, Phil & Modern Lang						
	Revenue						
	State Approp - Gene		17,068				
	Tuition - State		5,645				
	Expense						
	Salaries - Non-Faculty				22,713		
	Account Total	0	22,713	0	22,713	0	0
125304	History and Geography						
	Revenue						
	State Approp - Gene		15,321				
	Tuition - State		5,068				
	Expense						
	Salaries - Non-Faculty				20,389		
	Account Total	0	20,389	0	20,389	0	0
125305	Communication						
	Revenue						
	State Approp - Gene		23,816				
	Tuition - State		7,878				
	Expense						
	Salaries - Non-Faculty				31,694		
	Account Total	0	31,694	0	31,694	0	0
125321	Broadcast Engineer						
	Revenue						
	State Approp - Gene		35,676				
	Tuition - State		11,800				
	Expense						
	Salaries - Non-Faculty				47,476		
	Account Total	0	47,476	0	47,476	0	0
125401	Education						
	Revenue						
	State Approp - Gene		93,588				
	Tuition - State		30,955				
	Expense						
	Salaries - Non-Faculty				124,543		
	Account Total	0	124,543	0	124,543	0	0
125402	Psych, Sociology & Social Work						
	Revenue						
	State Approp - Gene		17,070				
	Tuition - State		5,646				
	Expense						
	Salaries - Non-Faculty				22,716		
	Account Total	0	22,716	0	22,716	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
125511	Teaching&ResrchLabSaftySalarie						
	Revenue						
	State Approp - Gene		40,455				
	Tuition - State		13,381				
	Expense						
	Salaries - Non-Faculty				53,836		
	Account Total	0	53,836	0	53,836	0	0
125601	Nursing						
	Revenue						
	State Approp - Gene		128,204				
	Tuition - State		42,405				
	Expense						
	Salaries - Faculty				42,015		
	Salaries - Non-Faculty				128,594		
	Account Total	0	170,609	0	170,609	0	0
125602	Communication Disorders						
	Revenue						
	State Approp - Gene		19,413				
	Tuition - State		6,421				
	Expense						
	Salaries - Non-Faculty				25,834		
	Account Total	0	25,834	0	25,834	0	0
125603	Sports and Exercise Science						
	Revenue						
	State Approp - Gene		17,070				
	Tuition - State		5,646				
	Expense						
	Salaries - Non-Faculty				22,716		
	Account Total	0	22,716	0	22,716	0	0
125702	Mathemetics - Academic Support						
	Revenue						
	State Approp - Gene		15,321				
	Tuition - State		5,068				
	Expense						
	Salaries - Non-Faculty				20,389		
	Account Total	0	20,389	0	20,389	0	0
127009	Provost/VPAA						
	Revenue						
	State Approp - Gene		147,539				
	Tuition - State		48,801				
	Expense						
	Salaries - Non-Faculty				196,340		
	Account Total	0	196,340	0	196,340	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
127012	International Student Adv						
	Revenue						
	State Approp - Gene		85,394				
	Tuition - State		28,245				
	Expense						
	Salaries - Non-Faculty				113,639		
	Account Total	0	113,639	0	113,639	0	0
127013	Advising Services						
	Revenue						
	State Approp - Gene		113,014				
	Tuition - State		37,381				
	Expense						
	Salaries - Non-Faculty				150,395		
	Account Total	0	150,395	0	150,395	0	0
127014	Honors Program						
	Revenue						
	State Approp - Gene		49,892				
	Tuition - State		16,502				
	Expense						
	Salaries - Non-Faculty				66,394		
	Account Total	0	66,394	0	66,394	0	0
127015	Provost/VPAA Graduate Fees						
	Revenue						
	State Approp - Gene		251,748				
	Expense						
	Operations and Maintenance				251,748		
	Account Total	0	251,748	0	251,748	0	0
127016	Livestock Judging Team						
	Revenue						
	State Approp - Gene		7,514				
	Tuition - State		2,486				
	Expense						
	Salaries - Non-Faculty				10,000		
	Account Total	0	10,000	0	10,000	0	0
127017	FAH Grad Fees						
	Revenue						
	State Approp - Gene		56,350				
	Expense						
	Operations and Maintenance				56,350		
	Account Total	0	56,350	0	56,350	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
127018	College NHS Grad Fees						
	Revenue						
	State Approp - Gene		8,782				
	Expense						
	Operations and Maintenance				8,782		
	Account Total	0	8,782	0	8,782	0	0
127019	"College of Ag, Natural Science Gra						
	Revenue						
	State Approp - Gene		46,382				
	Expense						
	Operations and Maintenance				46,382		
	Account Total	0	46,382	0	46,382	0	0
127020	College of Education and Social Sci						
	Revenue						
	State Approp - Gene		55,818				
	Expense						
	Operations and Maintenance				55,818		
	Account Total	0	55,818	0	55,818	0	0
127021	School ECSM Grad Fees						
	Revenue						
	State Approp - Gene		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
127022	COB Grad Fees						
	Revenue						
	State Approp - Gene		39,976				
	Expense						
	Operations and Maintenance				39,976		
	Account Total	0	39,976	0	39,976	0	0
127023	Graduate Office Grad Fees - Scholar						
	Revenue						
	State Approp - Gene		546,661				
	Expense						
	Operations and Maintenance				546,661		
	Account Total	0	546,661	0	546,661	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
127101	Dean, College of ASE						
	Revenue						
	State Approp - Gene		222,617				
	Tuition - State		73,633				
	Expense						
	Salaries - Faculty				93,644		
	Salaries - Non-Faculty				202,606		
	Account Total	0	296,250	0	296,250	0	0
127201	Dean, College of Business						
	Revenue						
	State Approp - Gene		291,955				
	Tuition - State		96,568				
	Expense						
	Salaries - Faculty				142,300		
	Salaries - Non-Faculty				246,223		
	Account Total	0	388,523	0	388,523	0	0
127301	Dean, College of FAH						
	Revenue						
	State Approp - Gene		232,667				
	Tuition - State		76,957				
	Expense						
	Salaries - Faculty				50,627		
	Salaries - Non-Faculty				258,997		
	Account Total	0	309,624	0	309,624	0	0
127401	Dean, College of Educ and SS						
	Revenue						
	State Approp - Gene		199,134				
	Tuition - State		65,866				
	Expense						
	Salaries - Faculty				47,500		
	Salaries - Non-Faculty				217,500		
	Account Total	0	265,000	0	265,000	0	0
127501	Dean, Graduate School						
	Revenue						
	State Approp - Gene		212,744				
	Tuition - State		70,368				
	Expense						
	Salaries - Faculty				50,140		
	Salaries - Non-Faculty				232,972		
	Account Total	0	283,112	0	283,112	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
127601	Dean, College of NHS						
	Revenue						
	State Approp - Gene		167,877				
	Tuition - State		55,528				
	Expense						
	Salaries - Faculty				37,375		
	Salaries - Non-Faculty				186,030		
	Account Total	0	223,405	0	223,405	0	0
127701	Academic Reorg Contin (Budget)						
	Revenue						
	State Approp - Gene		196,848				
	Tuition - State		65,110				
	Expense						
	Salaries - Faculty				88,958		
	Salaries - Non-Faculty				173,000		
	Account Total	0	261,958	0	261,958	0	0
128001	University Farm and Ranch						
	Revenue						
	State Approp - Gene		28,235				
	Tuition - State		10,707				
	Sales and Services		24,000				
	Expense						
	Salaries - Non-Faculty				26,242		
	Wages				12,700		
	Operations and Maintenance				43,250		
	Equipment (Capitalized)				2,562		
	Account Total	0	62,942	0	84,754	21,812-	21,812-
130003	Library Operations						
	Revenue						
	State Approp - Gene		746,607				
	Tuition - State		246,949				
	Expense						
	Salaries - Non-Faculty				993,556		
	Account Total	0	993,556	0	993,556	0	0
131001	Research Enhancement Control						
	Revenue						
	State Approp - Gene		11,838				
	Tuition - State		3,916				
	Expense						
	Salaries - Non-Faculty				15,754		
	Account Total	0	15,754	0	15,754	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
131003	Sponsored Research Svcs						
	Revenue						
	State Approp - Gene		131,913				
	Tuition - State		463,632				
	Expense						
	Salaries - Non-Faculty				175,545		
	Account Total	0	595,545	0	175,545	420,000	420,000
131008	Research Salaries						
	Revenue						
	State Approp - Gene		4,314				
	Tuition - State		1,427				
	Expense						
	Salaries - Non-Faculty				5,741		
	Account Total	0	5,741	0	5,741	0	0
140002	Central Receiving/Storage						
	Revenue						
	State Approp - Gene		50,949				
	Tuition - State		16,852				
	Expense						
	Salaries - Non-Faculty				67,801		
	Account Total	0	67,801	0	67,801	0	0
140004	Environmental Safety Office						
	Revenue						
	State Approp - Gene		112,274				
	Tuition - State		37,136				
	Expense						
	Salaries - Non-Faculty				149,410		
	Account Total	0	149,410	0	149,410	0	0
141001	University Police						
	Revenue						
	State Approp - Gene		395,543				
	Tuition - State		130,831				
	Expense						
	Salaries - Non-Faculty				526,374		
	Account Total	0	526,374	0	526,374	0	0
141002	Police Dispatch						
	Revenue						
	State Approp - Gene		37,497				
	Tuition - State		12,403				
	Expense						
	Salaries - Non-Faculty				49,900		
	Account Total	0	49,900	0	49,900	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
142007	Building Maintenance Locking						
	Revenue						
	State Approp - Gene		56,779				
	Tuition - State		18,780				
	Expense						
	Salaries - Non-Faculty				75,559		
	Account Total	0	75,559	0	75,559	0	0
145001	Purchased Utilities						
	Revenue						
	State Approp - Gene		39				
	Tuition - State		13				
	Expense						
	Utilities				52		
	Account Total	0	52	0	52	0	0
145003	Tuition Revenue Bonds						
	Revenue						
	State Approp - Gene		6,279,927-				
	Account Total	0	6,279,927-	0	0	6,279,927-	6,279,927-
150001	Killgore Research						
	Revenue						
	State Approp - Gene		30,063				
	Tuition - State		9,944				
	Expense						
	Salaries - Non-Faculty				15,754		
	Operations and Maintenance				24,253		
	Account Total	0	40,007	0	40,007	0	0
150002	Scholarships						
	Revenue						
	State Approp - Gene		32,312				
	Tuition - State		10,688				
	Expense						
	Scholarships				43,000		
	Account Total	0	43,000	0	43,000	0	0
150003	Ins for Dry Land Ag						
	Revenue						
	State Approp - Gene		231,119				
	Tuition - State		76,445				
	Expense						
	Salaries - Non-Faculty				161,415		
	Operations and Maintenance				146,149		
	Account Total	0	307,564	0	307,564	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150004	Museum Operations						
	Revenue						
	State Approp - Gene		302,140				
	Tuition - State		99,936				
	Expense						
	Salaries - Non-Faculty				402,076		
	Account Total	0	402,076	0	402,076	0	0
150008	TX College Work Study						
	Expense						
	Wages				40,801		
	Account Total	0	0	0	40,801	40,801-	40,801-
150010	Center/Equine Studies						
	Revenue						
	State Approp - Gene		141,858				
	Tuition - State		46,921				
	Expense						
	Salaries - Faculty				184,594		
	Salaries - Non-Faculty				4,185		
	Account Total	0	188,779	0	188,779	0	0
150011	Environmental Ag						
	Revenue						
	State Approp - Gene		272,186				
	Tuition - State		90,029				
	Expense						
	Salaries - Faculty				213,346		
	Salaries - Non-Faculty				87,237		
	Operations and Maintenance				61,632		
	Account Total	0	362,215	0	362,215	0	0
150013	Ruminant Nutrition Research						
	Revenue						
	State Approp - Gene		107,402				
	Tuition - State		35,524				
	Expense						
	Salaries - Faculty				72,000		
	Operations and Maintenance				70,926		
	Account Total	0	142,926	0	142,926	0	0
150014	Immunology, Health & Mgmt Res						
	Revenue						
	State Approp - Gene		69,571				
	Tuition - State		23,012				
	Expense						
	Operations and Maintenance				92,583		
	Account Total	0	92,583	0	92,583	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150015	Animal Waste Mgmt Research						
	Revenue						
	State Approp - Gene		52,475				
	Tuition - State		17,357				
	Expense						
	Operations and Maintenance				69,832		
	Account Total	0	69,832	0	69,832	0	0
150018	Meat Science Research						
	Revenue						
	State Approp - Gene		40,967				
	Tuition - State		13,551				
	Expense						
	Salaries - Faculty				21,501		
	Operations and Maintenance				33,017		
	Account Total	0	54,518	0	54,518	0	0
150027	ElctrclEngrngFcltySal-SpecItem						
	Revenue						
	State Approp - Gene		151,793				
	Tuition - State		50,207				
	Expense						
	Salaries - Faculty				202,000		
	Account Total	0	202,000	0	202,000	0	0
150028	ElctrclEngrngAcadSpprtSpecItem						
	Revenue						
	State Approp - Gene		101,112				
	Tuition - State		33,444				
	Expense						
	Salaries - Faculty				12,995		
	Salaries - Non-Faculty				42,718		
	Operations and Maintenance				78,843		
	Account Total	0	134,556	0	134,556	0	0
150100	Integrated Pest Management						
	Revenue						
	State Approp - Gene		18,380				
	Tuition - State		6,080				
	Expense						
	Operations and Maintenance				24,460		
	Account Total	0	24,460	0	24,460	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150101	Institutional Support						
	Revenue						
	State Approp - Gene		40,520				
	Tuition - State		13,403				
	Expense						
	Operations and Maintenance				53,923		
	Account Total	0	53,923	0	53,923	0	0
150105	CREET Water						
	Revenue						
	State Approp - Gene		6,763				
	Tuition - State		2,237				
	Expense						
	Operations and Maintenance				9,000		
	Account Total	0	9,000	0	9,000	0	0
150106	CREET Beef						
	Revenue						
	State Approp - Gene		64,268				
	Tuition - State		21,258				
	Expense						
	Salaries - Non-Faculty				25,837		
	Operations and Maintenance				59,689		
	Account Total	0	85,526	0	85,526	0	0
150109	IPM Entomology						
	Revenue						
	State Approp - Gene		59,966				
	Tuition - State		19,834				
	Expense						
	Salaries - Faculty				79,800		
	Account Total	0	79,800	0	79,800	0	0
150110	Agribus Incubator/Accelerator						
	Revenue						
	State Approp - Gene		407,766				
	Tuition - State		134,873				
	Expense						
	Salaries - Non-Faculty				263,206		
	Utilities				31,360		
	Operations and Maintenance				128,742		
	Equipment (Capitalized)				119,331		
	Account Total	0	542,639	0	542,639	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150112	SBDC						
	Revenue						
	State Approp - Gene		122,997				
	Tuition - State		40,683				
	Expense						
	Salaries - Non-Faculty				151,673		
	Operations and Maintenance				12,007		
	Account Total	0	163,680	0	163,680	0	0
155999	HEAF - Appropriation						
	Revenue						
	State Approp - Gene		5,602,187				
	Expense						
	Equipment (Capitalized)				5,602,187		
	Account Total	0	5,602,187	0	5,602,187	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		33,102,887				
	State Approp - Bene		7,973,473				
	Higher Education Fu		7,164,408				
	Tuition - State		15,392,758				
	Discounts and Allow		3,260,703-				
	Fees		14,000				
	Discounts and Allow		3,342-				
	Student Financial A		44,331				
	Sales and Services		24,000				
	Investment Income		10,000				
	Expense						
	Salaries - Faculty				22,333,306		
	Salaries - Non-Faculty				12,505,981		
	Wages				59,501		
	Benefits				11,025,606		
	Utilities				31,412		
	Scholarships				43,000		
	Scholarship Discounts				60,827-		
	Operations and Maintenance				1,989,023		
	Equipment (Capitalized)				5,724,080		
	Grand Total	0	60,461,812	3,203,219	53,651,082	10,013,949	10,013,949

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200050	Panhandle Alt Cert for Ed/PACE						
	Revenue						
	Sales and Services		167,663				
	Expense						
	Salaries - Non-Faculty				74,589		
	Benefits				23,821		
	Operations and Maintenance				69,253		
	Account Total	0	167,663	0	167,663	0	0
200248	UnvrstyUndrgrdAcdmEnhncmntFee-						
	Revenue						
	Fees		315,000				
	Expense						
	Operations and Maintenance				315,000		
	Account Total	0	315,000	0	315,000	0	0
200281	USF-Smart Classroom Support						
	Expense						
	Salaries - Non-Faculty				52,224		
	Benefits				13,677		
	Operations and Maintenance				27,500		
	Account Total	0	0	93,402	93,401	1	1
200999	DESIGNATED-INSTRUCTION						
	Revenue						
	Fees		182,279				
	Gifts		16,524				
	Sales and Services		3,095,641				
	Expense						
	Wages				605,278		
	Scholarships				18,587		
	Operations and Maintenance				2,664,979		
	Equipment (Capitalized)				5,600		
	Account Total	0	3,294,444	0	3,294,444	0	0
201001	Beef Carcass Research						
	Revenue						
	Sales and Services		192,596				
	Expense						
	Salaries - Faculty				10,749		
	Salaries - Non-Faculty				10,150		
	Wages				48,700		
	Benefits				10,391		
	Operations and Maintenance				112,606		
	Account Total	0	192,596	0	192,596	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202010	Continuing Education						
	Revenue						
	Sales and Services		352,396				
	Expense						
	Salaries - Non-Faculty				76,345		
	Wages				37,294		
	Benefits				27,191		
	Operations and Maintenance				211,566		
	Account Total	0	352,396	0	352,396	0	0
202033	Music Camp						
	Revenue						
	Sales and Services		10,051				
	Expense						
	Salaries - Non-Faculty				6,405		
	Benefits				2,903		
	Operations and Maintenance				743		
	Account Total	0	10,051	0	10,051	0	0
202057	EOD TRAINING COORDINATOR						
	Expense						
	Salaries - Non-Faculty				45,380		
	Benefits				16,519		
	Account Total	0	0	61,899	61,899	0	0
202058	EVENT SERVICES						
	Expense						
	Wages				5,513		
	Benefits				487		
	Account Total	0	0	6,000	6,000	0	0
202999	DESIGNATED-PUBLIC SERVICE						
	Revenue						
	Gifts		125				
	Sales and Services		100,367				
	Expense						
	Wages				7,316		
	Scholarships				812		
	Operations and Maintenance				92,364		
	Account Total	0	100,492	0	100,492	0	0
203005	Graduate Dean - Miscellaneous						
	Expense						
	Salaries - Faculty				14,674		
	Salaries - Non-Faculty				171,604		
	Benefits				70,866		
	Operations and Maintenance				1,920		
	Account Total	0	0	259,064	259,064	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203009	Evaluation Team						
	Revenue						
	Sales and Services		150,385				
	Expense						
	Salaries - Non-Faculty				117,148		
	Benefits				30,237		
	Operations and Maintenance				3,000		
	Account Total	0	150,385	0	150,385	0	0
203022	Part-Time Student Scholarship						
	Expense						
	Scholarships				14,400		
	Account Total	0	0	14,400	14,400	0	0
203023	Dean Ed and SS Miscellaneous						
	Expense						
	Operations and Maintenance				1,920		
	Account Total	0	0	1,920	1,920	0	0
203024	College of Business Misc Exp						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
203025	Dean ANS Miscellaneous Exp						
	Expense						
	Operations and Maintenance				1,920		
	Account Total	0	0	1,920	1,920	0	0
203026	Dean FAH Misc Exp						
	Expense						
	Operations and Maintenance				1,920		
	Account Total	0	0	1,920	1,920	0	0
203036	TPEG - Resident						
	Expense						
	Scholarships				1,773,698		
	Account Total	0	0	1,773,698	1,773,698	0	0
203056	Sponsored Research Svcs						
	Expense						
	Salaries - Non-Faculty				49,207		
	Benefits				18,082		
	Operations and Maintenance				3,403		
	Account Total	0	0	70,692	70,692	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203072	Study Abroad						
	Expense						
	Salaries - Non-Faculty				38,598		
	Benefits				17,847		
	Operations and Maintenance				22,944		
	Account Total	0	0	79,389	79,389	0	0
203075	Dean Nrsng/Hlth Scnce Misc Exp						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
203084	Campus to Community						
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				31,129		
	Benefits				18,587		
	Operations and Maintenance				9,400		
	Account Total	0	0	84,116	84,116	0	0
203132	USF-Advising Expendable						
	Expense						
	Salaries - Faculty				131,725		
	Salaries - Non-Faculty				347,634		
	Wages				27,214		
	Benefits				142,874		
	Operations and Maintenance				81,090		
	Account Total	0	0	730,537	730,537	0	0
203999	DESIGNATED-ACADEMIC SUPPORT						
	Revenue						
	Gifts		14,188				
	Sales and Services		760,415				
	Expense						
	Wages				128,189		
	Scholarships				109,460		
	Operations and Maintenance				535,970		
	Equipment (Capitalized)				984		
	Account Total	0	774,603	0	774,603	0	0
204006	Career Plan/Placement						
	Revenue						
	Sales and Services		31,350				
	Expense						
	Salaries - Non-Faculty				24,118		
	Benefits				7,232		
	Account Total	0	31,350	0	31,350	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
204008	Summer Orientation						
	Revenue						
	Fees		42,936				
	Expense						
	Salaries - Non-Faculty				29,836		
	Benefits				12,478		
	Operations and Maintenance				622		
	Account Total	0	42,936	0	42,936	0	0
204021	Need-Based Scholarship						
	Revenue						
	Contracts and Grant		44,352				
	Expense						
	Scholarships				44,352		
	Account Total	0	44,352	0	44,352	0	0
204029	Application Fees						
	Revenue						
	Fees		349,975				
	Expense						
	Operations and Maintenance				71,087		
	Account Total	0	349,975	278,888-	71,087	0	0
204041	Graduate Application Fee						
	Expense						
	Operations and Maintenance				3,069		
	Account Total	0	0	3,069	3,069	0	0
204059	USF-Graduation						
	Expense						
	Operations and Maintenance				60,240		
	Account Total	0	0	60,240	60,240	0	0
204060	USF-Freshman Convocation						
	Expense						
	Operations and Maintenance				28,000		
	Account Total	0	0	28,000	28,000	0	0
204061	USF-1-800-Telephone Service						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
204062	USF-Student Recruitment						
	Expense						
	Salaries - Non-Faculty				347,946		
	Benefits				130,311		
	Operations and Maintenance				78,453		
	Account Total	0	0	556,710	556,710	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
204065	Supplemental Instruction						
	Expense						
	Operations and Maintenance				31,250		
	Account Total	0	0	31,250	31,250	0	0
204068	Campus Services Scholarship						
	Expense						
	Wages				12,702		
	Benefits				1,122		
	Account Total	0	0	13,824	13,824	0	0
204069	Student Success Center						
	Expense						
	Salaries - Non-Faculty				37,328		
	Benefits				12,747		
	Operations and Maintenance				53,925		
	Account Total	0	0	104,000	104,000	0	0
204071	Rodeo Program						
	Expense						
	Salaries - Non-Faculty				85,416		
	Benefits				27,157		
	Account Total	0	0	112,573	112,573	0	0
204073	Buff Allies						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
204076	Buffalo Club Golf Tournament						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
204115	Student Affairs Admn						
	Expense						
	Salaries - Non-Faculty				143,976		
	Wages				12,000		
	Benefits				40,534		
	Operations and Maintenance				43,056		
	Account Total	0	0	239,566	239,566	0	0
204117	Veterans Services						
	Expense						
	Salaries - Non-Faculty				55,139		
	Benefits				20,711		
	Operations and Maintenance				11,553		
	Account Total	0	0	87,403	87,403	0	0

Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
204999	DESIGNATED-STUDENT SVS						
	Revenue						
	Gifts		23,515				
	Sales and Services		223,882				
	Expense						
	Wages				21,565		
	Scholarships				3,400		
	Operations and Maintenance				222,432		
	Account Total	0	247,397	0	247,397	0	0
205021	Staff Council						
	Expense						
	Operations and Maintenance				3,290		
	Account Total	0	0	3,290	3,290	0	0
205027	Advertising & Marketing						
	Expense						
	Operations and Maintenance				372,268		
	Account Total	0	0	372,268	372,268	0	0
205028	Officer/Director Liability						
	Expense						
	Operations and Maintenance				5,200		
	Account Total	0	0	5,200	5,200	0	0
205032	Staff Employee Service Awards						
	Expense						
	Operations and Maintenance				1,250		
	Account Total	0	0	1,250	1,250	0	0
205033	Staff Council Staff Exc Awards						
	Expense						
	Operations and Maintenance				750		
	Account Total	0	0	750	750	0	0
205034	Accreditation Expense						
	Expense						
	Operations and Maintenance				20,800		
	Account Total	0	0	20,800	20,800	0	0
205042	VPSA Travel Pool						
	Expense						
	Operations and Maintenance				3,105		
	Account Total	0	0	3,105	3,105	0	0
205068	USF-Telecommunications Srvcs						
	Expense						
	Operations and Maintenance				90,074		
	Account Total	0	0	90,074	90,074	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
205072	USF-Network Services						
	Expense						
	Salaries - Non-Faculty				155,584		
	Benefits				43,642		
	Operations and Maintenance				98,233		
	Account Total	0	0	297,459	297,459	0	0
205075	USF-Bus Operations						
	Expense						
	Salaries - Non-Faculty				11,170		
	Wages				14,000		
	Benefits				4,571		
	Operations and Maintenance				234,775		
	Account Total	0	0	264,516	264,516	0	0
205076	USF-Comm&Marketing Salaries						
	Expense						
	Salaries - Non-Faculty				36,277		
	Benefits				19,767		
	Account Total	0	0	56,043	56,044	1-	1-
205078	Optional Payment Fee						
	Revenue						
	Fees		203,673				
	Expense						
	Salaries - Non-Faculty				125,047		
	Wages				10,000		
	Benefits				44,948		
	Operations and Maintenance				23,678		
	Account Total	0	203,673	0	203,673	0	0
205079	VPSA Misc Expense						
	Expense						
	Operations and Maintenance				3,840		
	Account Total	0	0	3,840	3,840	0	0
205083	TRASH DISPOSAL						
	Expense						
	Utilities				98,400		
	Account Total	0	0	98,400	98,400	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
205999	DESIGNATED-INST SUPPORT						
	Revenue						
	Gifts		117,092				
	Sales and Services		1,130,745				
	Expense						
	Wages				61,893		
	Scholarships				11,292		
	Operations and Maintenance				1,109,636		
	Equipment (Capitalized)				65,016		
	Account Total	0	1,247,837	0	1,247,837	0	0
206001	AC Building Operations						
	Revenue						
	Sales and Services		347,462				
	Expense						
	Salaries - Non-Faculty				67,305		
	Wages				357,400		
	Benefits				46,320		
	Utilities				130,300		
	Operations and Maintenance				113,477		
	Account Total	0	347,462	367,340	714,802	0	0
206002	Desgn Fd Purch Svc						
	Expense						
	Salaries - Non-Faculty				39,130		
	Benefits				13,166		
	Account Total	0	0	52,295	52,296	1-	1-
206007	Intercollegiate Athl Facil						
	Expense						
	Utilities				78,800		
	Operations and Maintenance				171,123		
	Account Total	0	0	249,923	249,923	0	0
206008	PP Purchased Svc						
	Expense						
	Operations and Maintenance				4,183,840		
	Account Total	0	0	4,183,840	4,183,840	0	0
206014	Festival of Lights						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206020	Amarillo Center - Reserve						
	Revenue						
	Contracts and Grant		424,325				
	Expense						
	Salaries - Non-Faculty				120,903		
	Wages				8,000		
	Benefits				50,051		
	Utilities				112,500		
	Operations and Maintenance				517,377		
	Account Total	0	424,325	384,506	808,831	0	0
206024	Parking Services						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Salaries - Non-Faculty				37,770		
	Wages				6,297		
	Benefits				11,689		
	Operations and Maintenance				57,776		
	Account Total	0	50,000	63,532	113,532	0	0
206026	USF - University Police Department						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Salaries - Non-Faculty				228,161		
	Wages				15,000		
	Benefits				64,089		
	Operations and Maintenance				92,529		
	Account Total	0	50,000	349,779	399,779	0	0
206027	Paving Lot/Paving						
	Expense						
	Equipment (Capitalized)				270,338		
	Account Total	0	0	270,338	270,338	0	0
206032	Sports Complex Operations						
	Expense						
	Operations and Maintenance				360,753		
	Account Total	0	0	360,753	360,753	0	0
206101	Events Center Operations						
	Expense						
	Salaries - Non-Faculty				41,488		
	Wages				20,000		
	Benefits				16,194		
	Utilities				215,000		
	Operations and Maintenance				55,730		
	Account Total	0	0	348,412	348,412	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206999	DESIGNATED-PLANT O & M						
	Revenue						
	Gifts		2,500				
	Sales and Services		353,723				
	Expense						
	Wages				4,448		
	Scholarships				55,944		
	Operations and Maintenance				285,981		
	Equipment (Capitalized)				9,850		
	Account Total	0	356,223	0	356,223	0	0
207001	Tuition Assistance Fund Sch						
	Expense						
	Scholarships				75,000		
	Account Total	0	0	75,000	75,000	0	0
207003	Institutional Scholarships						
	Expense						
	Scholarships				786,741		
	Account Total	0	0	786,741	786,741	0	0
207004	Resident UG Set Aside						
	Expense						
	Scholarships				2,093,509		
	Account Total	0	0	2,093,509	2,093,509	0	0
207005	Resident Grad Set Aside						
	Expense						
	Scholarships				366,678		
	Account Total	0	0	366,678	366,678	0	0
207999	DESIGNATED-SCH & FELLOWSHIPS						
	Revenue						
	Contracts and Grant		240				
	Sales and Services		53,666				
	Expense						
	Scholarships				35,152		
	Operations and Maintenance				18,754		
	Account Total	0	53,906	0	53,906	0	0
210101	Contingency Acad Aff						
	Expense						
	Operations and Maintenance				49,776		
	Account Total	0	0	49,776	49,776	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210103	LEES						
	Expense						
	Wages				9,100		
	Benefits				804		
	Operations and Maintenance				44,200		
	Account Total	0	0	54,104	54,104	0	0
210104	Division of Ag						
	Expense						
	Wages				6,000		
	Benefits				530		
	Operations and Maintenance				51,000		
	Account Total	0	0	57,530	57,530	0	0
210105	Chemistry and Physics						
	Expense						
	Wages				6,000		
	Benefits				530		
	Operations and Maintenance				24,500		
	Account Total	0	0	31,030	31,030	0	0
210106	Division of Nursing						
	Expense						
	Wages				3,500		
	Benefits				309		
	Operations and Maintenance				56,696		
	Account Total	0	0	60,505	60,505	0	0
210107	Accounting/Eco/Fin						
	Expense						
	Wages				6,243		
	Benefits				551		
	Operations and Maintenance				56,800		
	Account Total	0	0	63,594	63,594	0	0
210108	Mgmt/Marketing/GB						
	Expense						
	Wages				1,570		
	Benefits				139		
	Operations and Maintenance				43,742		
	Account Total	0	0	45,451	45,451	0	0
210109	IDM						
	Expense						
	Wages				8,260		
	Benefits				729		
	Operations and Maintenance				38,515		
	Account Total	0	0	47,504	47,504	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210110	Economic Education						
	Expense						
	Operations and Maintenance				644		
	Account Total	0	0	644	644	0	0
210111	ATD M&O						
	Expense						
	Wages				2,420		
	Benefits				214		
	Operations and Maintenance				54,050		
	Account Total	0	0	56,684	56,684	0	0
210112	Music						
	Expense						
	Wages				10,300		
	Benefits				909		
	Operations and Maintenance				58,149		
	Account Total	0	0	69,358	69,358	0	0
210113	EPML M&O						
	Expense						
	Operations and Maintenance				28,033		
	Account Total	0	0	28,033	28,033	0	0
210114	Communication Disorders						
	Expense						
	Operations and Maintenance				30,700		
	Account Total	0	0	30,700	30,700	0	0
210115	DIvision of Education						
	Expense						
	Salaries - Non-Faculty				25,949		
	Wages				3,908		
	Benefits				7,885		
	Operations and Maintenance				58,405		
	Account Total	0	0	96,147	96,147	0	0
210116	Behavioral Science						
	Expense						
	Salaries - Non-Faculty				8,750		
	Wages				600		
	Benefits				826		
	Operations and Maintenance				33,500		
	Account Total	0	0	43,676	43,676	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210117	SES						
	Expense						
	Wages				3,138		
	Benefits				277		
	Operations and Maintenance				24,880		
	Account Total	0	0	28,295	28,295	0	0
210118	Poli Sci/Criminal J						
	Expense						
	Operations and Maintenance				33,750		
	Account Total	0	0	33,750	33,750	0	0
210119	Engineering/Comp Sci						
	Expense						
	Salaries - Non-Faculty				20,389		
	Benefits				6,709		
	Operations and Maintenance				117,500		
	Account Total	0	0	144,598	144,598	0	0
210120	History and Geography						
	Expense						
	Operations and Maintenance				17,250		
	Account Total	0	0	17,250	17,250	0	0
210121	Communication						
	Expense						
	Operations and Maintenance				47,200		
	Account Total	0	0	47,200	47,200	0	0
210122	Mathematics						
	Expense						
	Wages				3,100		
	Benefits				274		
	Operations and Maintenance				23,000		
	Account Total	0	0	26,374	26,374	0	0
210137	PSCJ						
	Expense						
	Salaries - Faculty				74,200		
	Benefits				18,493		
	Account Total	0	0	92,693	92,693	0	0
210138	Nursing						
	Expense						
	Salaries - Faculty				39,243		
	Benefits				8,761		
	Account Total	0	0	48,003	48,004	1-	1-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210139	Communications Disorders						
	Expense						
	Salaries - Non-Faculty				6,740		
	Benefits				2,356		
	Account Total	0	0	9,096	9,096	0	0
210142	Math						
	Expense						
	Salaries - Faculty				44,950		
	Benefits				10,548		
	Account Total	0	0	55,498	55,498	0	0
210143	Contingency Academic Affairs						
	Expense						
	Wages				45,052		
	Benefits				3,978		
	Operations and Maintenance				15,933		
	Account Total	0	0	64,963	64,963	0	0
210144	Academic Computer Expense						
	Expense						
	Operations and Maintenance				522,603		
	Account Total	0	0	522,603	522,603	0	0
210145	GA Sal Cont						
	Expense						
	Salaries - Non-Faculty				12,495		
	Benefits				1,103		
	Account Total	0	0	13,598	13,598	0	0
210146	Contingency - ASE						
	Expense						
	Operations and Maintenance				14,301		
	Account Total	0	0	14,301	14,301	0	0
210147	ECS Differential Tuition - Operatio						
	Expense						
	Salaries - Faculty				8,097		
	Benefits				2,406		
	Operations and Maintenance				19,265		
	Account Total	0	0	29,768	29,768	0	0
210148	Math Lab Support						
	Expense						
	Wages				41,199		
	Benefits				3,638		
	Operations and Maintenance				212		
	Account Total	0	0	45,049	45,049	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210149	GA Cont ASE						
	Expense						
	Salaries - Non-Faculty				10,750		
	Benefits				949		
	Account Total	0	0	11,699	11,699	0	0
210150	College of Business Contingency Fun						
	Expense						
	Operations and Maintenance				3,690		
	Account Total	0	0	3,690	3,690	0	0
210151	GA Cont COB						
	Expense						
	Salaries - Non-Faculty				6,300		
	Benefits				556		
	Account Total	0	0	6,856	6,856	0	0
210152	Business Differential Tuition - Ope						
	Expense						
	Salaries - Faculty				558,095		
	Salaries - Non-Faculty				88,420		
	Benefits				217,261		
	Operations and Maintenance				30,109		
	Account Total	0	0	893,885	893,885	0	0
210153	Fine Arts And Humanities Contingenc						
	Expense						
	Operations and Maintenance				8,635		
	Account Total	0	0	8,635	8,635	0	0
210154	GA Cont FAH						
	Expense						
	Salaries - Non-Faculty				39,000		
	Benefits				3,444		
	Account Total	0	0	42,444	42,444	0	0
210155	Writing Lab Support						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
210156	College of EdSS Contingency						
	Expense						
	Operations and Maintenance				18,960		
	Account Total	0	0	18,960	18,960	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210157	GA Cont EDSS						
	Expense						
	Salaries - Non-Faculty				16,250		
	Benefits				1,435		
	Account Total	0	0	17,685	17,685	0	0
210159	GA Cont NHS						
	Expense						
	Salaries - Non-Faculty				6,500		
	Benefits				574		
	Account Total	0	0	7,074	7,074	0	0
210160	School of ECSM GA Contingency						
	Expense						
	Salaries - Non-Faculty				12,000		
	Benefits				1,060		
	Account Total	0	0	13,060	13,060	0	0
210161	Nursing Faculty Enhancement						
	Expense						
	Salaries - Faculty				21,051		
	Benefits				6,611		
	Operations and Maintenance				8,765		
	Account Total	0	0	36,426	36,427	1-	1-
210162	Correspondence Fees						
	Revenue						
	Fees		210,613				
	Expense						
	Salaries - Faculty				28,057		
	Salaries - Non-Faculty				85,112		
	Benefits				26,078		
	Operations and Maintenance				9,467		
	Account Total	0	210,613	61,899-	148,714	0	0
210166	SUMMER BUDGET						
	Expense						
	Salaries - Faculty				1,561,458		
	Benefits				240,933		
	Account Total	0	0	1,802,391	1,802,391	0	0
210167	PTI/GAT CONTINGENCY VPAA						
	Expense						
	Salaries - Faculty				278,286		
	Benefits				42,940		
	Account Total	0	0	321,226	321,226	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210168	PTI/GAT CONTINGENCY CANS						
	Expense						
	Salaries - Faculty				97,332		
	Benefits				8,594		
	Account Total	0	0	105,926	105,926	0	0
210169	PTI/GAT CONTINGENCY COB						
	Expense						
	Salaries - Faculty				2,396		
	Benefits				212		
	Account Total	0	0	2,608	2,608	0	0
210170	PTI/GAT CONTINGENCY FAH						
	Expense						
	Salaries - Faculty				218,745		
	Benefits				19,315		
	Account Total	0	0	238,060	238,060	0	0
210171	PTI/GAT CONTIGENCY COESS						
	Expense						
	Salaries - Faculty				46,521		
	Benefits				4,108		
	Account Total	0	0	50,629	50,629	0	0
210172	PTI/GAT CONTINGENCY CNHS						
	Expense						
	Salaries - Faculty				23,001		
	Benefits				2,031		
	Account Total	0	0	25,032	25,032	0	0
210173	PTI/GAT CONTINGENCY ECSM						
	Expense						
	Salaries - Faculty				75,000		
	Benefits				6,623		
	Account Total	0	0	81,623	81,623	0	0
211001	Travel - Sponsored Research Service						
	Expense						
	Operations and Maintenance				1,737		
	Account Total	0	0	1,737	1,737	0	0
211002	Research Enhancement Control						
	Expense						
	Operations and Maintenance				45,519		
	Account Total	0	0	45,519	45,519	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
213107	Learning Assessments						
	Expense						
	Operations and Maintenance				35,050		
	Account Total	0	0	35,050	35,050	0	0
213108	School of ECSM Contingency						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	0	3,000	3,000	0	0
213109	Provost/VPAA						
	Expense						
	Operations and Maintenance				40,293		
	Account Total	0	0	40,293	40,293	0	0
213110	Teaching Excellence Center						
	Expense						
	Salaries - Faculty				20,475		
	Benefits				3,200		
	Operations and Maintenance				12,000		
	Account Total	0	0	35,675	35,675	0	0
213111	"Dean, College of ASE"						
	Expense						
	Operations and Maintenance				10,710		
	Account Total	0	0	10,710	10,710	0	0
213112	"Dean, College of Business"						
	Expense						
	Operations and Maintenance				7,322		
	Account Total	0	0	7,322	7,322	0	0
213113	"Dean, College of Fine Arts And Hum						
	Expense						
	Wages				850		
	Benefits				75		
	Operations and Maintenance				9,390		
	Account Total	0	0	10,315	10,315	0	0
213114	"Dean, College of Education And Soc						
	Expense						
	Wages				1,257		
	Benefits				111		
	Operations and Maintenance				11,074		
	Account Total	0	0	12,441	12,442	1-	1-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
213115	Graduate Studies						
	Expense						
	Wages				6,875		
	Benefits				607		
	Operations and Maintenance				143,036		
	Account Total	0	0	150,518	150,518	0	0
213116	"Dean, College of Nursing and Healt						
	Expense						
	Wages				1,200		
	Benefits				106		
	Operations and Maintenance				11,100		
	Account Total	0	0	12,405	12,406	1-	1-
213117	School of ECSM						
	Expense						
	Salaries - Non-Faculty				25,720		
	Wages				1,000		
	Benefits				7,518		
	Operations and Maintenance				2,500		
	Account Total	0	0	36,738	36,738	0	0
213118	Livestock Judging Team						
	Expense						
	Operations and Maintenance				1,040		
	Account Total	0	0	1,040	1,040	0	0
213119	Nursing and Health Sciences Conting						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
213120	International Student Advising						
	Expense						
	Operations and Maintenance				5,882		
	Account Total	0	0	5,882	5,882	0	0
213121	Advising Services						
	Expense						
	Operations and Maintenance				2,478		
	Account Total	0	0	2,478	2,478	0	0
213122	Honors Program						
	Expense						
	Operations and Maintenance				6,800		
	Account Total	0	0	6,800	6,800	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
213123	Faculty Development Leave						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
213126	Travel - Library Operations						
	Expense						
	Salaries - Non-Faculty				20,629		
	Wages				61,500		
	Benefits				12,139		
	Operations and Maintenance				30,000		
	Account Total	0	0	124,268	124,268	0	0
213127	Travel - Faculty Senate						
	Expense						
	Operations and Maintenance				1,056		
	Account Total	0	0	1,056	1,056	0	0
213131	SIM Central						
	Expense						
	Operations and Maintenance				90,000		
	Account Total	0	0	90,000	90,000	0	0
213144	COFAH STUDNET SERVICES FEE						
	Expense						
	Operations and Maintenance				363,000		
	Account Total	0	0	363,000	363,000	0	0
213200	VPAA Designated Tuition Holdin						
	Expense						
	Operations and Maintenance				120,000		
	Account Total	0	0	120,000	120,000	0	0
214000	Travel - Cooperative Education						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
214002	Travel - Registrar's Office						
	Expense						
	Wages				20,326		
	Benefits				1,795		
	Operations and Maintenance				40,836		
	Account Total	0	0	62,957	62,957	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
214103	Travel - Student Financial Aid						
	Expense						
	Wages				10,500		
	Benefits				927		
	Operations and Maintenance				31,585		
	Account Total	0	0	43,012	43,012	0	0
214105	Travel - Admissions						
	Expense						
	Wages				22,762		
	Benefits				2,010		
	Operations and Maintenance				173,209		
	Account Total	0	0	197,981	197,981	0	0
214113	First Year Experience						
	Expense						
	Operations and Maintenance				13,000		
	Account Total	0	0	13,000	13,000	0	0
214114	Travel-ScholarshipServices						
	Expense						
	Wages				13,128		
	Benefits				1,159		
	Operations and Maintenance				13,400		
	Account Total	0	0	27,687	27,687	0	0
214118	School Relations						
	Expense						
	Wages				5,906		
	Benefits				521		
	Operations and Maintenance				23,332		
	Account Total	0	0	29,759	29,759	0	0
214119	Contingency Student Affairs						
	Expense						
	Wages				500		
	Benefits				44		
	Operations and Maintenance				500		
	Account Total	0	0	1,044	1,044	0	0
214124	Student Affairs Marketing						
	Expense						
	Wages				15,000		
	Benefits				1,325		
	Operations and Maintenance				3,676		
	Account Total	0	0	20,000	20,001	1-	1-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
214125	Student Activities						
	Expense						
	Wages				25,950		
	Benefits				2,291		
	Operations and Maintenance				149,759		
	Account Total	0	0	178,000	178,000	0	0
214127	Student Employment Services						
	Expense						
	Salaries - Non-Faculty				41,591		
	Wages				5,720		
	Benefits				14,012		
	Operations and Maintenance				14,457		
	Account Total	0	0	75,780	75,780	0	0
214128	Homecoming						
	Expense						
	Operations and Maintenance				14,000		
	Account Total	0	0	14,000	14,000	0	0
214133	Office for Nationally Competitive S						
	Expense						
	Salaries - Non-Faculty				39,482		
	Benefits				15,656		
	Operations and Maintenance				3,833		
	Account Total	0	0	58,971	58,971	0	0
214135	Rodeo Club (SSF)						
	Expense						
	Operations and Maintenance				45,000		
	Account Total	0	0	45,000	45,000	0	0
214136	Career Services						
	Expense						
	Salaries - Non-Faculty				65,349		
	Wages				14,759		
	Benefits				22,024		
	Operations and Maintenance				90,501		
	Account Total	0	0	192,633	192,633	0	0
214140	Athletic Pep Band						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
214141	Museum Director Search						
	Expense						
	Operations and Maintenance				113,125		
	Account Total	0	0	113,125	113,125	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
214142	Student Disability Services						
	Expense						
	Salaries - Non-Faculty				56,734		
	Wages				5,000		
	Benefits				17,096		
	Operations and Maintenance				28,295		
	Account Total	0	0	107,125	107,125	0	0
214143	Cheerleader Activity						
	Revenue						
	Sales and Services		3,500				
	Expense						
	Wages				17,000		
	Benefits				1,501		
	Operations and Maintenance				18,499		
	Account Total	0	3,500	33,500	37,000	0	0
214145	Student Government						
	Expense						
	Salaries - Non-Faculty				31,898		
	Wages				15,360		
	Benefits				13,311		
	Scholarships				600		
	Operations and Maintenance				14,261		
	Account Total	0	0	75,430	75,430	0	0
214146	Recreational Sports						
	Expense						
	Salaries - Non-Faculty				274,665		
	Wages				65,115		
	Benefits				100,569		
	Operations and Maintenance				70,539		
	Account Total	0	0	510,889	510,888	1	1
214148	WTAMU Bowling Program						
	Expense						
	Operations and Maintenance				40,375		
	Account Total	0	0	40,375	40,375	0	0
214155	Student Engagement and Leadership						
	Expense						
	Salaries - Non-Faculty				196,473		
	Benefits				56,368		
	Account Total	0	0	252,841	252,841	0	0
214156	Peer Ldrs for First Yr Success						
	Expense						
	Operations and Maintenance				50,396		
	Account Total	0	0	50,396	50,396	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
214157	Enactus						
	Expense						
	Operations and Maintenance				15,250		
	Account Total	0	0	15,250	15,250	0	0
214159	Ag Quiz Bowl						
	Expense						
	Operations and Maintenance				3,975		
	Account Total	0	0	3,975	3,975	0	0
214161	Guest Artist Series						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
214175	LEAD WT						
	Expense						
	Salaries - Non-Faculty				41,261		
	Benefits				13,415		
	Account Total	0	0	54,676	54,676	0	0
214176	Tutor Assistance						
	Expense						
	Salaries - Non-Faculty				43,866		
	Wages				94,700		
	Benefits				18,553		
	Operations and Maintenance				21,781		
	Account Total	0	0	178,900	178,900	0	0
214177	Ag Judging Team						
	Expense						
	Operations and Maintenance				33,741		
	Account Total	0	0	33,741	33,741	0	0
214181	Student Counseling Services						
	Expense						
	Salaries - Non-Faculty				280,061		
	Benefits				91,481		
	Operations and Maintenance				18,380		
	Account Total	0	0	389,922	389,922	0	0
214182	Herdsmen						
	Expense						
	Operations and Maintenance				26,875		
	Account Total	0	0	26,875	26,875	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
214189	New Catalog Expense						
	Expense						
	Operations and Maintenance				8,100		
	Account Total	0	0	8,100	8,100	0	0
214190	AC Wages						
	Expense						
	Wages				13,200		
	Benefits				1,166		
	Account Total	0	0	14,366	14,366	0	0
215100	President's Office						
	Expense						
	Wages				20,334		
	Benefits				1,795		
	Operations and Maintenance				38,353		
	Account Total	0	0	60,482	60,482	0	0
215101	Travel - Vice President/BF						
	Expense						
	Operations and Maintenance				44,141		
	Account Total	0	0	44,141	44,141	0	0
215103	Travel - Chief Information Off						
	Expense						
	Operations and Maintenance				8,708		
	Account Total	0	0	8,708	8,708	0	0
215105	Travel - Purchasing						
	Expense						
	Salaries - Non-Faculty				12,701		
	Benefits				5,895		
	Operations and Maintenance				19,718		
	Account Total	0	0	38,314	38,314	0	0
215106	Travel - Personnel Services						
	Expense						
	Wages				15,000		
	Benefits				1,325		
	Operations and Maintenance				105,082		
	Equipment (Capitalized)				23,400		
	Account Total	0	0	144,806	144,807	1-	1-
215107	Travel - Budget/Payroll Rprtg						
	Expense						
	Operations and Maintenance				5,665		
	Account Total	0	0	5,665	5,665	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215109	Travel - Communication & Mktg						
	Expense						
	Salaries - Non-Faculty				410		
	Wages				9,597		
	Benefits				954		
	Operations and Maintenance				54,311		
	Account Total	0	0	65,272	65,272	0	0
215110	Travel - Institutional Rsrch						
	Expense						
	Operations and Maintenance				20,829		
	Account Total	0	0	20,829	20,829	0	0
215113	Travel - Vice President IA						
	Expense						
	Wages				10,000		
	Benefits				883		
	Operations and Maintenance				22,141		
	Account Total	0	0	33,024	33,024	0	0
215115	Contingency Presidents Division						
	Expense						
	Wages				489		
	Benefits				43		
	Operations and Maintenance				4,180		
	Account Total	0	0	4,712	4,712	0	0
215116	Contingency Business & Finance						
	Expense						
	Wages				40,487		
	Benefits				3,575		
	Operations and Maintenance				12,067		
	Account Total	0	0	56,129	56,129	0	0
215117	Contingency Enrollment Management						
	Expense						
	Wages				10,843		
	Benefits				957		
	Account Total	0	0	11,800	11,800	0	0
215118	Contingency Institutional Advanceme						
	Expense						
	Wages				3,090		
	Benefits				273		
	Account Total	0	0	3,363	3,363	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215119	Administrative Computer Expense						
	Expense						
	Operations and Maintenance				356,155		
	Account Total	0	0	356,155	356,155	0	0
215120	Alumni Relations						
	Expense						
	Salaries - Non-Faculty				132,036		
	Benefits				36,286		
	Operations and Maintenance				33,900		
	Account Total	0	0	202,222	202,222	0	0
215121	General Publications						
	Expense						
	Operations and Maintenance				20,944		
	Account Total	0	0	20,944	20,944	0	0
215122	Institutional Memberships						
	Expense						
	Operations and Maintenance				46,900		
	Account Total	0	0	46,900	46,900	0	0
215123	Music Copyright Expense						
	Expense						
	Operations and Maintenance				11,300		
	Account Total	0	0	11,300	11,300	0	0
215124	Information Desk						
	Expense						
	Wages				20,043		
	Benefits				1,770		
	Operations and Maintenance				190		
	Account Total	0	0	22,003	22,003	0	0
215125	Development Activities						
	Revenue						
	Other Operating Inc		40,151				
	Expense						
	Salaries - Non-Faculty				34,209		
	Wages				1,200		
	Benefits				6,046		
	Operations and Maintenance				32,284		
	Account Total	0	40,151	33,589	73,739	1	1
215126	G.I.E. Computer Expense						
	Expense						
	Operations and Maintenance				109,980		
	Account Total	0	0	109,980	109,980	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215127	Faculty/Staff Training Expense						
	Expense						
	Operations and Maintenance				7,200		
	Account Total	0	0	7,200	7,200	0	0
215128	Advancement Services						
	Expense						
	Salaries - Non-Faculty				42,443		
	Benefits				10,084		
	Operations and Maintenance				12,000		
	Account Total	0	0	64,527	64,527	0	0
215129	Lean Six Sigma - Initiatives						
	Expense						
	Salaries - Non-Faculty				3,597		
	Wages				2,935		
	Benefits				1,332		
	Operations and Maintenance				2,082		
	Account Total	0	0	9,946	9,946	0	0
215130	Travel - VPSA						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
215131	Diversity and Inclusion						
	Expense						
	Operations and Maintenance				33,700		
	Account Total	0	0	33,700	33,700	0	0
215133	Enrollment Mgmnt						
	Expense						
	Wages				1,830		
	Benefits				162		
	Operations and Maintenance				31,789		
	Account Total	0	0	33,781	33,781	0	0
215138	Student Evaluation Expense						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
215139	Central Receiving and Storage						
	Expense						
	Salaries - Non-Faculty				112,733		
	Benefits				50,919		
	Operations and Maintenance				15,315		
	Account Total	0	0	178,967	178,967	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215203	Title IX Compliance						
	Expense						
	Salaries - Non-Faculty				65,905		
	Benefits				16,895		
	Operations and Maintenance				13,000		
	Account Total	0	0	95,800	95,800	0	0
215204	Accounting and Finance Office						
	Expense						
	Salaries - Non-Faculty				432,060		
	Benefits				144,610		
	Operations and Maintenance				96,079		
	Account Total	0	0	672,749	672,749	0	0
215205	Compliance						
	Expense						
	Operations and Maintenance				3,193		
	Account Total	0	0	3,193	3,193	0	0
216001	Designated Tuition						
	Revenue						
	Tuition - Designate		29,076,092				
	Exemptions		1,627,279				
	Expense						
	Operations and Maintenance				1,627,279		
	Account Total	0	30,703,371	28,196,265-	1,627,279	879,827	879,827
216004	Student Ctr Complex Fee Rsrv						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	0	3,000	3,000	0	0
216007	Rec Sports Fee Control						
	Revenue						
	Fees		1,216,432				
	Exemptions		304,108				
	Expense						
	Operations and Maintenance				304,108		
	Account Total	0	1,520,540	689,231-	304,108	527,201	527,201
216011	Late Registration Fee						
	Revenue						
	Fees		52,295				
	Account Total	0	52,295	52,295-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
216027	Nursing Differential Tuition						
	Revenue						
	Tuition - Designate		316,126				
	Exemptions		11,466				
	Expense						
	Operations and Maintenance				149,003		
	Account Total	0	327,592	178,589-	149,003	0	0
216031	Business Differential Tuition						
	Revenue						
	Tuition - Designate		1,379,078				
	Exemptions		45,589				
	Expense						
	Operations and Maintenance				368,693		
	Account Total	0	1,424,667	1,055,974-	368,693	0	0
216032	Engineering/CSDifferentialTui						
	Revenue						
	Tuition - Designate		253,319				
	Exemptions		11,936				
	Expense						
	Operations and Maintenance				195,092		
	Account Total	0	265,255	70,163-	195,092	0	0
216034	University ServicesFee-Control						
	Revenue						
	Fees		7,969,206				
	Exemptions		419,432				
	Expense						
	Operations and Maintenance				419,432		
	Account Total	0	8,388,638	11,127,174-	419,432	3,157,968-	3,157,968-
216035	University Services Fee-Reserv						
	Expense						
	Operations and Maintenance				111,053		
	Account Total	0	0	111,053	111,053	0	0
216036	Record Management Reserve						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
216037	USF-International Education						
	Expense						
	Scholarships				92,449		
	Account Total	0	0	92,449	92,449	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
216038	USF-Library Expendable						
	Expense						
	Operations and Maintenance				1,493,672		
	Equipment (Capitalized)				52,719		
	Account Total	0	0	1,546,391	1,546,391	0	0
216039	USF-Washington DC Intern						
	Expense						
	Scholarships				23,112		
	Account Total	0	0	23,112	23,112	0	0
216040	Graduate Designated Tuition						
	Revenue						
	Tuition - Designate		654,219				
	Exemptions		20,234				
	Expense						
	Scholarships				157,389		
	Operations and Maintenance				20,234		
	Account Total	0	674,453	496,830-	177,623	0	0
216041	E and G Building Insurance						
	Expense						
	Operations and Maintenance				225,809		
	Account Total	0	0	225,809	225,809	0	0
216043	Building Maintenance (Locking)						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Salaries - Non-Faculty				58,429		
	Wages				8,216		
	Benefits				16,711		
	Operations and Maintenance				25,000		
	Account Total	0	15,000	93,356	108,356	0	0
216044	Purchased Utilities						
	Expense						
	Utilities				2,151,948		
	Account Total	0	0	2,151,948	2,151,948	0	0
216045	University Police						
	Expense						
	Salaries - Non-Faculty				263,527		
	Benefits				79,930		
	Operations and Maintenance				5,407		
	Account Total	0	0	348,864	348,864	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
216046	Police Dispatch						
	Expense						
	Salaries - Non-Faculty				89,951		
	Wages				22,250		
	Benefits				44,452		
	Operations and Maintenance				4,608		
	Account Total	0	0	161,261	161,261	0	0
216047	FrAlrmSgnlng/AnnlInspctn/BRG/B						
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	35,000	35,000	0	0
216100	REMISSION OF DESIGNATED TUITION						
	Revenue						
	Discounts and Allow		6,790,401-				
	Discounts and Allow		2,429,853-				
	Expense						
	Scholarship Discounts				2,287,981-		
	Account Total	0	9,220,254-	6,932,275	2,287,981-	2	2
216202	Travel - Environmental Safety						
	Expense						
	Wages				6,880		
	Benefits				608		
	Operations and Maintenance				12,961		
	Account Total	0	0	20,449	20,449	0	0
220009	VPAA Faculty Job Searches						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
220997	NF-INSTRUCTION						
	Revenue						
	Sales and Services		15,344				
	Expense						
	Salaries - Faculty				7,330		
	Salaries - Non-Faculty				270,886		
	Wages				4,359		
	Benefits				78,606		
	Scholarships				7,536		
	Operations and Maintenance				682,836		
	Equipment (Capitalized)				243,575		
	Account Total	0	15,344	1,019,578	1,295,128	260,206-	260,206-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221009	URA Operating						
	Revenue						
	Sales and Services		4,944				
	Expense						
	Operations and Maintenance				4,944		
	Account Total	0	4,944	0	4,944	0	0
221997	NF-RESEARCH						
	Expense						
	Salaries - Faculty				3,665		
	Salaries - Non-Faculty				14,539		
	Benefits				2,338		
	Operations and Maintenance				90,031		
	Account Total	0	0	45,543	110,573	65,030-	65,030-
221999	DESIGNATED-RESEARCH						
	Revenue						
	Gifts		25,862				
	Sales and Services		17,410-				
	Expense						
	Operations and Maintenance				8,452		
	Account Total	0	8,452	0	8,452	0	0
222011	Office of Economic Innovation						
	Revenue						
	Sales and Services		124,097				
	Expense						
	Salaries - Non-Faculty				88,994		
	Benefits				35,103		
	Account Total	0	124,097	0	124,097	0	0
222997	NF-PUBLIC SERVICE						
	Expense						
	Salaries - Faculty				3,665		
	Salaries - Non-Faculty				14,539		
	Benefits				2,338		
	Operations and Maintenance				90,031		
	Account Total	0	0	45,543	110,573	65,030-	65,030-
223019	Faculty Ombuds Officer Account						
	Expense						
	Salaries - Faculty				10,000		
	Benefits				1,563		
	Operations and Maintenance				2,445		
	Account Total	0	0	14,008	14,008	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
223997	NF-ACADEMIC SUPPORT						
	Revenue						
	Sales and Services		267,380				
	Expense						
	Salaries - Faculty				212,075		
	Salaries - Non-Faculty				656,140		
	Wages				6,931		
	Benefits				188,261		
	Scholarships				7,536		
	Operations and Maintenance				882,575		
	Equipment (Capitalized)				243,575		
	Account Total	0	267,380	1,669,506	2,197,093	260,207-	260,207-
224002	Testing Services						
	Revenue						
	Sales and Services		19,893				
	Expense						
	Salaries - Non-Faculty				10,728		
	Benefits				3,758		
	Operations and Maintenance				5,406		
	Account Total	0	19,893	0	19,892	1	1
224004	International Student Evaluation Fe						
	Revenue						
	Fees		44,564				
	Expense						
	Salaries - Non-Faculty				23,175		
	Benefits				6,764		
	Operations and Maintenance				42,160		
	Account Total	0	44,564	27,535	72,099	0	0
224997	AFR-NACUBO Function Allocation						
	Revenue						
	Sales and Services		100,496				
	Expense						
	Salaries - Faculty				18,325		
	Salaries - Non-Faculty				395,985		
	Wages				155,137		
	Benefits				134,397		
	Operations and Maintenance				672,152		
	Equipment (Capitalized)				334,962		
	Account Total	0	100,496	1,480,769	1,710,958	129,693-	129,693-
225005	VPFA Miscellaneous Expense						
	Expense						
	Operations and Maintenance				4,800		
	Account Total	0	0	4,800	4,800	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
225006	Provost/VPAA Miscellaneous Exp						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
225009	President's Miscellaneous						
	Expense						
	Operations and Maintenance				8,375		
	Account Total	0	0	8,375	8,375	0	0
225016	Unallocated Interest Income						
	Revenue						
	Investment Income		501,310				
	Account Total	0	501,310	512,501-	0	11,191-	11,191-
225028	Searches and Recr						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
225034	Pres Salary Supp						
	Expense						
	Salaries - Non-Faculty				271,246		
	Benefits				50,016		
	Account Total	0	0	321,262	321,262	0	0
225042	Annual Fund Operations						
	Expense						
	Salaries - Non-Faculty				10,056		
	Benefits				3,216		
	Operations and Maintenance				44,214		
	Account Total	0	0	57,486	57,486	0	0
225043	Pres Official Functions						
	Expense						
	Operations and Maintenance				28,000		
	Account Total	0	0	28,000	28,000	0	0
225048	Dir of Regional Giving Travel						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
225052	Indirect Cost Revenue						
	Investment Income		133,338				
	Expense						
	Salaries - Non-Faculty				48,100		
	Benefits				14,546		
	Account Total	0	133,338	70,692-	62,646	0	0
225066	GIP Supplement						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
225997	NF-INSTITUTIONAL SUPPORT						
	Revenue						
	Sales and Services		630,079				
	Expense						
	Salaries - Faculty				21,990		
	Salaries - Non-Faculty				671,984		
	Wages				26,831		
	Benefits				187,626		
	Operations and Maintenance				585,047		
	Equipment (Capitalized)				164,840		
	Account Total	0	630,079	898,174	1,658,318	130,065-	130,065-
226001	Other Local Utilities						
	Expense						
	Utilities				17,500		
	Account Total	0	0	17,500	17,500	0	0
226010	Old SUB Rentals						
	Revenue						
	Sales and Services		60,552				
	Expense						
	Utilities				56,000		
	Operations and Maintenance				4,552		
	Account Total	0	60,552	0	60,552	0	0
226026	President's Residence Miscellaneous						
	Expense						
	Operations and Maintenance				4,143		
	Account Total	0	0	4,143	4,143	0	0
226028	Indirect Cost - SUB						
	Expense						
	Operations and Maintenance				32,155		
	Account Total	0	0	32,155	32,155	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
226997	NF-OPERATIONS AND MAINTENANCE						
	Expense						
	Operations and Maintenance				540,186		
	Account Total	0	0	150,000	540,186	390,186-	390,186-
237002	Football Scholarships						
	Expense						
	Scholarships				533,600		
	Account Total	0	0	533,600	533,600	0	0
237003	Men's Basketball Scholarships						
	Expense						
	Scholarships				148,500		
	Account Total	0	0	148,500	148,500	0	0
237004	Women's Basketball Sch						
	Expense						
	Scholarships				148,500		
	Account Total	0	0	148,500	148,500	0	0
237005	Softball Scholarships						
	Expense						
	Scholarships				113,360		
	Account Total	0	0	113,360	113,360	0	0
237006	Women's Volleyball Sch						
	Expense						
	Scholarships				120,800		
	Account Total	0	0	120,800	120,800	0	0
237007	Baseball Scholarships						
	Expense						
	Scholarships				137,140		
	Account Total	0	0	137,140	137,140	0	0
237008	Men's CC/Track Scholarships						
	Expense						
	Scholarships				189,360		
	Account Total	0	0	189,360	189,360	0	0
237009	Women's Soccer Scholarships						
	Expense						
	Scholarships				144,640		
	Account Total	0	0	144,640	144,640	0	0
237010	Equestrian Scholarships						
	Expense						
	Scholarships				43,000		
	Account Total	0	0	43,000	43,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
237011	Women's CC/Track Scholarships						
	Expense						
	Scholarships				189,360		
	Account Total	0	0	189,360	189,360	0	0
237012	Men's Golf Scholarships						
	Expense						
	Scholarships				54,960		
	Account Total	0	0	54,960	54,960	0	0
237013	Women's Golf Scholarships						
	Expense						
	Scholarships				78,720		
	Account Total	0	0	78,720	78,720	0	0
237014	Men's Soccer Scholarships						
	Expense						
	Scholarships				122,400		
	Account Total	0	0	122,400	122,400	0	0
237015	Athletic Summer Scholarships						
	Expense						
	Scholarships				100,000		
	Account Total	0	0	100,000	100,000	0	0
237016	Cheerleader Activity						
	Expense						
	Scholarships				29,500		
	Account Total	0	0	29,500	29,500	0	0
237017	Training Room Scholarship						
	Expense						
	Scholarships				15,000		
	Account Total	0	0	15,000	15,000	0	0
270058	Risk Management						
	Expense						
	Operations and Maintenance				5,360		
	Account Total	0	0	5,360	5,360	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - Designate		31,678,834				
	Discounts and Allow		6,790,401-				
	Fees		10,586,973				
	Discounts and Allow		2,429,853-				
	Exemptions		2,440,044				
	Contracts and Grant		468,917				
	Gifts		199,806				
	Sales and Services		8,294,217				
	Investment Income		634,648				
	Other Operating Inc		40,151				
	Expense						
	Salaries - Faculty				3,556,105		
	Salaries - Non-Faculty				7,787,764		
	Wages				2,337,259		
	Benefits				3,147,921		
	Utilities				2,860,448		
	Scholarships				7,846,487		
	Scholarship Discounts				2,287,981-		
	Operations and Maintenance				26,292,242		
	Equipment (Capitalized)				1,414,859		
	Grand Total	0	45,123,336	4,769,218	52,955,104	3,062,550-	3,062,550-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270001	Goldcard Mnt & Capital Accrual						
	Revenue						
	Sales and Services		132,731				
	Expense						
	Operations and Maintenance				132,731		
	Account Total	0	132,731	0	132,731	0	0
270002	Print Shop						
	Revenue						
	Sales and Services		329,205				
	Expense						
	Salaries - Non-Faculty				40,020		
	Benefits				13,296		
	Operations and Maintenance				275,889		
	Account Total	0	329,205	0	329,205	0	0
270003	Central Supply						
	Revenue						
	Sales and Services		125,494				
	Expense						
	Operations and Maintenance				125,494		
	Account Total	0	125,494	0	125,494	0	0
270004	Telecom Services						
	Revenue						
	Sales and Services		471,694				
	Expense						
	Salaries - Non-Faculty				179,282		
	Benefits				57,744		
	Operations and Maintenance				164,383		
	Equipment (Capitalized)				70,285		
	Account Total	0	471,694	0	471,694	0	0
270007	Postage						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	200,000	0	200,000	0	0
270009	Media Supply						
	Revenue						
	Sales and Services		16,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	16,000	0	16,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270011	Local UCI Expense						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
270014	Network Services						
	Revenue						
	Sales and Services		355,777				
	Expense						
	Salaries - Non-Faculty				155,750		
	Benefits				43,683		
	Operations and Maintenance				156,344		
	Account Total	0	355,777	0	355,777	0	0
270018	Tele Long Distance Svc						
	Revenue						
	Sales and Services		129,900				
	Expense						
	Operations and Maintenance				115,500		
	Equipment (Capitalized)				14,400		
	Account Total	0	129,900	0	129,900	0	0
270057	Lump Sum Termination Reserve						
	Revenue						
	Sales and Services		240,000				
	Expense						
	Salaries - Non-Faculty				240,000		
	Account Total	0	240,000	0	240,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		2,020,801				
	Expense						
	Salaries - Non-Faculty				615,052		
	Benefits				114,723		
	Operations and Maintenance				1,206,341		
	Equipment (Capitalized)				84,685		
	Grand Total	0	2,020,801	0	2,020,801	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300001	Football						
	Revenue						
	Sales and Services		105,000				
	Expense						
	Salaries - Non-Faculty				425,000		
	Wages				5,000		
	Benefits				118,155		
	Operations and Maintenance				354,061		
	Account Total	0	105,000	797,216	902,216	0	0
300003	Men's Basketball						
	Revenue						
	Sales and Services		41,500				
	Expense						
	Salaries - Non-Faculty				211,989		
	Wages				2,000		
	Benefits				61,213		
	Operations and Maintenance				127,083		
	Account Total	0	41,500	360,785	402,285	0	0
300007	Men's Soccer						
	Revenue						
	Sales and Services		11,000				
	Expense						
	Salaries - Non-Faculty				106,985		
	Benefits				27,976		
	Operations and Maintenance				56,000		
	Account Total	0	11,000	179,961	190,961	0	0
300011	Women's Basketball						
	Revenue						
	Sales and Services		46,500				
	Expense						
	Salaries - Non-Faculty				168,320		
	Wages				2,000		
	Benefits				47,144		
	Operations and Maintenance				125,096		
	Account Total	0	46,500	296,060	342,560	0	0
300013	Athletic Administration						
	Expense						
	Salaries - Non-Faculty				324,377		
	Wages				15,000		
	Benefits				91,802		
	Operations and Maintenance				100,431		
	Account Total	0	0	531,610	531,610	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300014	Media Relations						
	Expense						
	Salaries - Non-Faculty				96,281		
	Wages				15,000		
	Benefits				29,194		
	Operations and Maintenance				14,883		
	Account Total	0	0	155,358	155,358	0	0
300015	Baseball						
	Revenue						
	Sales and Services		21,000				
	Expense						
	Salaries - Non-Faculty				134,357		
	Benefits				41,772		
	Operations and Maintenance				95,973		
	Account Total	0	21,000	251,102	272,102	0	0
300016	Athletic Training Room						
	Expense						
	Salaries - Non-Faculty				131,608		
	Benefits				40,386		
	Operations and Maintenance				33,845		
	Equipment (Capitalized)				5,000		
	Account Total	0	0	210,840	210,839	1	1
300018	Women's Softball						
	Revenue						
	Sales and Services		31,000				
	Expense						
	Salaries - Non-Faculty				174,680		
	Benefits				44,215		
	Operations and Maintenance				91,403		
	Equipment (Capitalized)				7,500		
	Account Total	0	31,000	286,798	317,798	0	0
300020	Women's Equestrian Team						
	Expense						
	Salaries - Non-Faculty				12,500		
	Benefits				1,104		
	Operations and Maintenance				43,906		
	Account Total	0	0	57,510	57,510	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300021	Men's Golf						
	Revenue						
	Sales and Services		3,250				
	Expense						
	Salaries - Non-Faculty				45,566		
	Benefits				16,532		
	Operations and Maintenance				43,287		
	Account Total	0	3,250	102,135	105,385	0	0
300022	Women's Volleyball						
	Revenue						
	Sales and Services		34,000				
	Expense						
	Salaries - Non-Faculty				139,099		
	Benefits				39,412		
	Operations and Maintenance				82,405		
	Account Total	0	34,000	226,916	260,916	0	0
300027	Women's Soccer						
	Revenue						
	Sales and Services		11,000				
	Expense						
	Salaries - Non-Faculty				87,456		
	Benefits				37,052		
	Operations and Maintenance				43,609		
	Account Total	0	11,000	157,117	168,117	0	0
300032	Women's Golf						
	Revenue						
	Sales and Services		3,250				
	Expense						
	Salaries - Non-Faculty				54,949		
	Benefits				20,290		
	Operations and Maintenance				38,471		
	Account Total	0	3,250	110,460	113,710	0	0
300033	IA Ticket Office						
	Expense						
	Salaries - Non-Faculty				23,481		
	Wages				5,000		
	Benefits				10,934		
	Operations and Maintenance				13,759		
	Account Total	0	0	53,175	53,174	1	1

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300034	Strength and Conditioning						
	Expense						
	Salaries - Non-Faculty				117,853		
	Benefits				31,365		
	Operations and Maintenance				23,035		
	Equipment (Capitalized)				77,340		
	Account Total	0	0	249,593	249,593	0	0
300035	Athletic Medical Expense						
	Expense						
	Operations and Maintenance				240,000		
	Account Total	0	0	240,000	240,000	0	0
300038	Facilities Rental						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	10,000	25,000	35,000	0	0
300040	Academic Success						
	Expense						
	Salaries - Non-Faculty				12,500		
	Wages				15,000		
	Benefits				2,428		
	Operations and Maintenance				9,572		
	Account Total	0	0	39,500	39,500	0	0
300041	Men's Track&Field/Cross Countr						
	Revenue						
	Sales and Services		2,500				
	Expense						
	Salaries - Non-Faculty				73,884		
	Wages				7,500		
	Benefits				27,283		
	Operations and Maintenance				77,097		
	Account Total	0	2,500	183,264	185,764	0	0
300044	Women's Track&Field/CrossCount						
	Revenue						
	Sales and Services		2,500				
	Expense						
	Salaries - Non-Faculty				108,537		
	Wages				7,500		
	Benefits				44,038		
	Operations and Maintenance				70,139		
	Account Total	0	2,500	227,714	230,214	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300099	IA Contingency Fund (Budget)						
	Expense						
	Operations and Maintenance				150,292		
	Account Total	0	0	150,292	150,292	0	0
304047	Concessions						
	Revenue						
	Sales and Services		77,000				
	Expense						
	Wages				22,000		
	Benefits				1,943		
	Operations and Maintenance				53,057		
	Account Total	0	77,000	0	77,000	0	0
304081	Kid's Kollege						
	Revenue						
	Sales and Services		144,500				
	Expense						
	Salaries - Non-Faculty				102,000		
	Wages				98,321		
	Benefits				43,480		
	Operations and Maintenance				40,574		
	Account Total	0	144,500	139,875	284,375	0	0
305009	Residential Living						
	Expense						
	Salaries - Non-Faculty				279,934		
	Benefits				100,163		
	Operations and Maintenance				79,491		
	Account Total	0	0	0	459,588	459,588-	459,588-
305013	Post Office						
	Revenue						
	Sales and Services		90,120				
	Expense						
	Salaries - Non-Faculty				59,412		
	Wages				4,063		
	Benefits				31,729		
	Operations and Maintenance				8,723		
	Account Total	0	90,120	13,807	103,927	0	0
305014	Bookstore - Resale						
	Revenue						
	Sales and Services		3,000,000				
	Expense						
	Operations and Maintenance				2,296,696		
	Account Total	0	3,000,000	0	2,296,696	703,304	703,304

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
305015	Bookstore - Operations DNU						
	Expense						
	Salaries - Non-Faculty				313,346		
	Wages				86,367		
	Benefits				127,588		
	Utilities				36,000		
	Operations and Maintenance				107,003		
	Equipment (Capitalized)				3,000		
	Account Total	0	0	0	673,304	673,304-	673,304-
305020	Compensation - Meals						
	Expense						
	Wages				35,975		
	Benefits				3,177		
	Scholarships				527,428		
	Account Total	0	0	0	566,580	566,580-	566,580-
305705	Miscellaneous Income						
	Revenue						
	Discounts and Allow		2,476,323-				
	Discounts and Allow		3,289,504-				
	Expense						
	Scholarship Discounts				5,242,518-		
	Account Total	0	5,765,827-	523,309	5,242,518-	0	0
305901	Residential Living Common Exp						
	Expense						
	Utilities				820,000		
	Operations and Maintenance				193,200		
	Account Total	0	0	57,000-	1,013,200	1,070,200-	1,070,200-
306011	Food Service						
	Revenue						
	Sales and Services		5,174,680				
	Expense						
	Utilities				88,000		
	Operations and Maintenance				3,710,428		
	Equipment (Capitalized)				25,000		
	Account Total	0	5,174,680	1,250,000-	3,823,428	101,252	101,252
306012	Food Svc - Purchased GA Svc						
	Expense						
	Salaries - Non-Faculty				55,509		
	Benefits				14,848		
	Account Total	0	0	0	70,357	70,357-	70,357-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
306013	Food Svc - Purchased PP Svc						
	Expense						
	Operations and Maintenance				47,618		
	Account Total	0	0	0	47,618	47,618-	47,618-
306029	RL Programming						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	0	30,000	30,000-	30,000-
306033	JBK Student Center						
	Revenue						
	Sales and Services		20,233				
	Expense						
	Salaries - Non-Faculty				174,482		
	Wages				47,000		
	Benefits				59,290		
	Utilities				238,000		
	Operations and Maintenance				264,338		
	Account Total	0	20,233	793,717	783,110	30,840	30,840
306036	JBK Student Center Food Svc						
	Expense						
	Utilities				32,000		
	Operations and Maintenance				34,122		
	Account Total	0	0	0	66,122	66,122-	66,122-
306037	JBK Food Service Purchased Svc						
	Expense						
	Operations and Maintenance				30,840		
	Account Total	0	0	0	30,840	30,840-	30,840-
314024	Medical Services						
	Revenue						
	Fees		726,383				
	Exemptions		181,596				
	Sales and Services		96,000				
	Expense						
	Salaries - Non-Faculty				481,923		
	Wages				32,000		
	Benefits				142,622		
	Operations and Maintenance				347,434		
	Account Total	0	1,003,979	0	1,003,979	0	0
314027	Student Svc Fee Contingency						
	Expense						
	Operations and Maintenance				69,965		
	Account Total	0	0	69,965	69,965	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
314900	Purchased GA Services						
	Expense						
	Salaries - Non-Faculty				97,858		
	Wages				7,800		
	Benefits				41,787		
	Account Total	0	0	147,445	147,445	0	0
314999	AUX CONTINGENCY						
	Revenue						
	Gifts		410,882				
	Sales and Services		191,097				
	Expense						
	Wages				6,922		
	Scholarships				6,160		
	Operations and Maintenance				588,897		
	Account Total	0	601,979	0	601,979	0	0
315002	Cousins Hall						
	Revenue						
	Sales and Services		646,057				
	Expense						
	Salaries - Non-Faculty				8,500		
	Benefits				751		
	Operations and Maintenance				21,242		
	Account Total	0	646,057	0	30,493	615,564	615,564
315003	Guenther Hall						
	Revenue						
	Sales and Services		667,048				
	Expense						
	Salaries - Non-Faculty				8,500		
	Benefits				751		
	Operations and Maintenance				22,660		
	Account Total	0	667,048	0	31,911	635,137	635,137
315006	Stafford Hall						
	Revenue						
	Sales and Services		599,685				
	Expense						
	Salaries - Non-Faculty				8,500		
	Benefits				751		
	Operations and Maintenance				22,358		
	Account Total	0	599,685	0	31,609	568,076	568,076

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
315008	Conner Hall						
	Revenue						
	Sales and Services		205,877				
	Expense						
	Salaries - Non-Faculty				8,500		
	Benefits				751		
	Operations and Maintenance				10,549		
	Account Total	0	205,877	0	19,800	186,077	186,077
315010	Shirley Hall						
	Revenue						
	Sales and Services		489,126				
	Expense						
	Salaries - Non-Faculty				8,500		
	Benefits				751		
	Operations and Maintenance				24,778		
	Account Total	0	489,126	0	34,029	455,097	455,097
315011	Cross Hall						
	Revenue						
	Sales and Services		808,794				
	Expense						
	Salaries - Non-Faculty				8,500		
	Benefits				751		
	Operations and Maintenance				33,156		
	Account Total	0	808,794	0	42,407	766,387	766,387
315012	Jones Hall						
	Revenue						
	Sales and Services		1,119,423				
	Expense						
	Salaries - Non-Faculty				8,500		
	Benefits				751		
	Operations and Maintenance				37,331		
	Account Total	0	1,119,423	0	46,582	1,072,841	1,072,841
315015	Summer Camp Revenue						
	Revenue						
	Sales and Services		160,000				
	Account Total	0	160,000	0	0	160,000	160,000
315026	RHA Programming						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	0	20,000	20,000-	20,000-

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
315027	RHA Network Support						
	Expense						
	Salaries - Non-Faculty				44,563		
	Wages				7,280		
	Benefits				15,253		
	Operations and Maintenance				90,478		
	Account Total	0	0	0	157,574	157,574-	157,574-
315118	Buff Hall						
	Revenue						
	Sales and Services		1,152,060				
	Expense						
	Salaries - Non-Faculty				39,000		
	Benefits				17,367		
	Operations and Maintenance				31,858		
	Account Total	0	1,152,060	0	88,225	1,063,835	1,063,835
315125	Intercollegt Ath Fee - Control						
	Revenue						
	Fees		5,257,239				
	Exemptions		927,748				
	Expense						
	Operations and Maintenance				927,748		
	Account Total	0	6,184,987	3,181,190-	927,748	2,076,049	2,076,049
315133	Athletics Corporate Sponsorshi						
	Revenue						
	Sales and Services		375,000				
	Expense						
	Wages				25,000		
	Benefits				2,208		
	Operations and Maintenance				207,792		
	Account Total	0	375,000	140,000-	235,000	0	0
315145	Food Service Reserve						
	Expense						
	Operations and Maintenance				177,155		
	Account Total	0	0	0	177,155	177,155-	177,155-
315164	RL All Inclusive Laundry						
	Expense						
	Operations and Maintenance				78,705		
	Account Total	0	0	0	78,705	78,705-	78,705-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
315165	Purchased GA Svcs - RL						
	Expense						
	Salaries - Non-Faculty				86,415		
	Wages				7,800		
	Benefits				37,534		
	Account Total	0	0	0	131,749	131,749-	131,749-
315166	PP Services - RL						
	Expense						
	Operations and Maintenance				1,137,208		
	Account Total	0	0	0	1,137,208	1,137,208-	1,137,208-
315172	Athletic Bonus Reserve						
	Revenue						
	Sales and Services		21,500				
	Expense						
	Operations and Maintenance				70,000		
	Account Total	0	21,500	48,500	70,000	0	0
315173	Athletic Event Operations						
	Expense						
	Salaries - Non-Faculty				37,898		
	Wages				5,000		
	Benefits				10,223		
	Operations and Maintenance				57,934		
	Equipment (Capitalized)				15,000		
	Account Total	0	0	126,055	126,055	0	0
315184	Laundry Revenue - RL						
	Expense						
	Operations and Maintenance				11,000		
	Account Total	0	0	11,000	11,000	0	0
315185	Hall Dues Transfer						
	Expense						
	Operations and Maintenance				46,000		
	Account Total	0	0	46,000	46,000	0	0
315190	Centennial Hall						
	Revenue						
	Sales and Services		1,973,451				
	Expense						
	Salaries - Non-Faculty				35,442		
	Benefits				12,171		
	Operations and Maintenance				34,339		
	Account Total	0	1,973,451	0	81,952	1,891,499	1,891,499

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
315195	Founders Hall						
	Revenue						
	Sales and Services		2,238,887				
	Expense						
	Salaries - Non-Faculty				29,181		
	Benefits				11,530		
	Operations and Maintenance				34,300		
	Account Total	0	2,238,887	0	75,011	2,163,876	2,163,876
315206	Technology Store - Resale						
	Revenue						
	Sales and Services		450,000				
	Expense						
	Operations and Maintenance				404,886		
	Account Total	0	450,000	0	404,886	45,114	45,114
315207	Technology Store - Operational						
	Expense						
	Salaries - Non-Faculty				28,701		
	Benefits				16,413		
	Account Total	0	0	0	45,114	45,114-	45,114-
315212	Athletic Compliance						
	Expense						
	Salaries - Non-Faculty				102,858		
	Benefits				31,966		
	Operations and Maintenance				13,470		
	Account Total	0	0	148,294	148,294	0	0
315213	Ticket Sales						
	Revenue						
	Sales and Services		20,500				
	Expense						
	Salaries - Non-Faculty				20,090		
	Benefits				9,082		
	Account Total	0	20,500	8,672	29,172	0	0
319932	Residential Living DefrredMain						
	Expense						
	Operations and Maintenance				470,557		
	Account Total	0	0	0	470,557	470,557-	470,557-
324001	Student Service Fee Control						
	Revenue						
	Fees		3,640,187				
	Exemptions		36,770				
	Expense						
	Operations and Maintenance				36,770		
	Account Total	0	3,676,957	301,635-	36,770	3,338,552	3,338,552

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
324002	SCC Fee - Control						
	Revenue						
	Fees		1,351,417				
	Exemptions		210,915				
	Expense						
	Operations and Maintenance				210,915		
	Account Total	0	1,562,332	793,717-	210,915	557,700	557,700
338502	StrengthxQuest						
	Expense						
	Operations and Maintenance				15,500		
	Account Total	0	0	15,500	15,500	0	0
338506	Welcome Week						
	Expense						
	Operations and Maintenance				7,187		
	Account Total	0	0	7,187	7,187	0	0
338507	JBK Production Services						
	Expense						
	Operations and Maintenance				11,573		
	Account Total	0	0	11,573	11,573	0	0
342016	RL-FURNITURE & FIXTURE REPLACEMENT						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				158,669		
	Account Total	0	10,000	476,454	158,669	327,785	327,785
342017	FOOD SERVICE DEFERRED MAINT						
	Expense						
	Operations and Maintenance				250,000		
	Account Total	0	0	250,000	250,000	0	0
342018	BOOKSTORE DEFERRED MAINTENANCE						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	0	30,000	30,000-	30,000-
342019	ATHLETICS DEFERRED MAINTENANCE						
	Expense						
	Operations and Maintenance				454,518		
	Account Total	0	0	454,518	454,518	0	0
342020	FOOTBALL STADIUM CONSTRUCTION/OPER						
	Expense						
	Operations and Maintenance				476,454		
	Account Total	0	0	476,454	476,454	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
342021	ARAMARK COMMISSIONS						
	Revenue						
	Sales and Services		260,000				
	Account Total	0	260,000	0	0	260,000	260,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Approved							
	Revenue						
	Fees		10,975,226				
	Discounts and Allow		2,476,323-				
	Exemptions		1,357,029				
	Gifts		410,882				
	Sales and Services		20,313,538				
	Discounts and Allow		3,289,504-				
	Expense						
	Salaries - Non-Faculty				4,497,534		
	Wages				459,528		
	Benefits				1,467,926		
	Utilities				1,214,000		
	Scholarships				533,588		
	Scholarship Discounts				5,242,518-		
	Operations and Maintenance				15,408,823		
	Equipment (Capitalized)				132,840		
	Grand Total	0	27,290,848	2,937,189	18,471,721	11,756,316	11,756,316

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
401123	URA - ACFI 2012-17						
	Revenue						
	Contracts and Grant		440,055				
	Expense						
	Salaries - Non-Faculty				98,859		
	Benefits				19,827		
	Scholarships				250,000		
	Operations and Maintenance				71,369		
	Account Total	0	440,055	0	440,055	0	0
401164	Ogallala 010-Almas - Team AEI						
	Revenue						
	Contracts and Grant		17,064				
	Expense						
	Salaries - Faculty				6,007		
	Benefits				1,456		
	Operations and Maintenance				9,600		
	Account Total	0	17,064	0	17,063	1	1
401999	RESTRICTED-RESEARCH						
	Revenue						
	Contracts and Grant		1,566,124				
	Expense						
	Wages				450,813		
	Scholarships				134,561		
	Operations and Maintenance				720,143		
	Equipment (Capitalized)				260,607		
	Account Total	0	1,566,124	0	1,566,124	0	0
402999	RESTRICTED-PUBLIC SUPPORT						
	Revenue						
	Contracts and Grant		793,795				
	Gifts		23,108				
	Expense						
	Wages				310,248		
	Scholarships				19,350		
	Operations and Maintenance				487,305		
	Account Total	0	816,903	0	816,903	0	0
403999	RESTRICTED-ACADEMIC SUPPORT						
	Revenue						
	Contracts and Grant		196,806				
	Gifts		237,108				
	Expense						
	Wages				85,393		
	Scholarships				211,685		
	Operations and Maintenance				136,560		
	Equipment (Capitalized)				276		
	Account Total	0	433,914	0	433,914	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
410999	RESTRICTED-INSTRUCTION						
	Revenue						
	Contracts and Grant		270,031				
	Expense						
	Wages				239,931		
	Operations and Maintenance				30,100		
	Account Total	0	270,031	0	270,031	0	0
412027	Panhandle AHEC FY14 State DNU						
	Revenue						
	Contracts and Grant		306,946				
	Expense						
	Salaries - Non-Faculty				176,584		
	Benefits				65,874		
	Operations and Maintenance				64,488		
	Account Total	0	306,946	0	306,946	0	0
417026	Texas Grants FY 16/17						
	Revenue						
	Student Financial A		5,172,059				
	Expense						
	Scholarships				5,172,059		
	Account Total	0	5,172,059	0	5,172,059	0	0
417999	RESTRICTED-SCH & FELLOWSHIPS						
	Revenue						
	Contracts and Grant		1,261,853				
	Student Financial A		11,356,678				
	Gifts		3,150,188				
	Expense						
	Scholarships				15,701,789		
	Scholarship Discounts				10,658,803-		
	Operations and Maintenance				66,930		
	Account Total	0	15,768,719	0	5,109,916	10,658,803	10,658,803
420001	Cow-Calf Management						
	Revenue						
	Contracts and Grant		146,358				
	Expense						
	Salaries - Faculty				78,280		
	Benefits				24,162		
	Operations and Maintenance				43,916		
	Account Total	0	146,358	0	146,358	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
420002	Franklin Chair in Music						
	Revenue						
	Contracts and Grant		55,868				
	Expense						
	Salaries - Faculty				43,112		
	Benefits				12,756		
	Account Total	0	55,868	0	55,868	0	0
420006	John O'Brien Distinguished Chair in						
	Revenue						
	Contracts and Grant		55,897				
	Expense						
	Salaries - Faculty				43,714		
	Benefits				12,183		
	Account Total	0	55,897	0	55,897	0	0
421012	IPM Development Fund						
	Revenue						
	Contracts and Grant		34,517				
	Expense						
	Operations and Maintenance				34,517		
	Account Total	0	34,517	0	34,517	0	0
421056	Feedlot Nutrition Grants						
	Revenue						
	Contracts and Grant		23,065				
	Expense						
	Operations and Maintenance				23,065		
	Account Total	0	23,065	0	23,065	0	0
421127	Underwriters Laboratories						
	Revenue						
	Contracts and Grant		323,389				
	Expense						
	Salaries - Non-Faculty				253,239		
	Benefits				70,151		
	Account Total	0	323,389	0	323,390	1-	1-
422049	WTAMUCmmntyPrtnrshpLearnDisblt						
	Revenue						
	Contracts and Grant		56,418				
	Expense						
	Salaries - Non-Faculty				40,686		
	Benefits				15,732		
	Account Total	0	56,418	0	56,418	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
422053	Harrington String - E						
	Revenue						
	Contracts and Grant		299,215				
	Expense						
	Salaries - Faculty				229,500		
	Benefits				69,715		
	Account Total	0	299,215	0	299,215	0	0
423006	Olive Haley Smith						
	Revenue						
	Contracts and Grant		104,191				
	Expense						
	Salaries - Non-Faculty				23,096		
	Benefits				10,594		
	Operations and Maintenance				70,500		
	Account Total	0	104,191	0	104,190	1	1
423049	Petroleum Wing Maintenance						
	Revenue						
	Contracts and Grant		308,451				
	Expense						
	Salaries - Non-Faculty				195,408		
	Wages				46,000		
	Benefits				64,876		
	Operations and Maintenance				2,167		
	Account Total	0	308,451	0	308,451	0	0
423107	Museum M&O						
	Revenue						
	Contracts and Grant		655,507				
	Expense						
	Salaries - Non-Faculty				384,789		
	Wages				58,522		
	Benefits				150,466		
	Operations and Maintenance				72,230		
	Account Total	0	655,507	10,500	666,007	0	0
424003	Buffalo Club Operating						
	Revenue						
	Gifts		175,000				
	Expense						
	Salaries - Non-Faculty				48,916		
	Wages				12,500		
	Benefits				15,568		
	Scholarships				15,000		
	Operations and Maintenance				48,114		
	Account Total	0	175,000	4,178	140,098	39,080	39,080

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
424005	Health Integration						
	Revenue						
	Contracts and Grant		70,369				
	Expense						
	Salaries - Non-Faculty				50,542		
	Benefits				19,827		
	Account Total	0	70,369	0	70,369	0	0
424006	College Access for the High Plains						
	Revenue						
	Contracts and Grant		77,542				
	Expense						
	Salaries - Non-Faculty				56,940		
	Benefits				20,602		
	Account Total	0	77,542	0	77,542	0	0
425999	RESTR-OTHER ACTIVITIES						
	Revenue						
	Contracts and Grant		74,499				
	Gifts		22,655				
	Expense						
	Wages				809		
	Scholarships				20,000		
	Operations and Maintenance				76,345		
	Account Total	0	97,154	0	97,154	0	0
431001	McNair Scholars 12-17						
	Revenue						
	Contracts and Grant		220,951				
	Expense						
	Salaries - Non-Faculty				108,705		
	Wages				4,000		
	Benefits				31,373		
	Operations and Maintenance				76,873		
	Account Total	0	220,951	0	220,951	0	0
432017	Upward Bound 12-16						
	Revenue						
	Contracts and Grant		327,069				
	Expense						
	Salaries - Non-Faculty				134,434		
	Wages				25,065		
	Benefits				43,338		
	Scholarships				42,200		
	Operations and Maintenance				82,033		
	Account Total	0	327,069	0	327,070	1-	1-

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
432018	UpwardBound Math&Science 2013						
	Revenue						
	Contracts and Grant		245,704				
	Expense						
	Salaries - Non-Faculty				79,607		
	Benefits				25,074		
	Operations and Maintenance				141,023		
	Account Total	0	245,704	0	245,704	0	0
432019	Talent Search						
	Revenue						
	Contracts and Grant		223,698				
	Expense						
	Salaries - Non-Faculty				145,265		
	Benefits				44,056		
	Operations and Maintenance				34,378		
	Account Total	0	223,698	0	223,699	1-	1-
434024	CAMP						
	Revenue						
	Contracts and Grant		158,791				
	Expense						
	Salaries - Non-Faculty				124,032		
	Benefits				34,759		
	Account Total	0	158,791	0	158,791	0	0
435001	Title III A - BR2BR						
	Revenue						
	Contracts and Grant		357,209				
	Expense						
	Salaries - Non-Faculty				261,020		
	Benefits				96,189		
	Account Total	0	357,209	0	357,209	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		8,671,382				
	Student Financial A		16,528,737				
	Gifts		3,608,059				
	Expense						
	Salaries - Faculty				400,613		
	Salaries - Non-Faculty				2,182,122		
	Wages				1,233,281		
	Benefits				848,578		
	Scholarships				21,566,644		
	Scholarship Discounts				10,658,803-		
	Operations and Maintenance				2,291,656		
	Equipment (Capitalized)				260,883		
	Grand Total	0	28,808,178	14,678	18,124,974	10,697,882	10,697,882

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

This section not used.

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
18	010006	INSTITUTIONAL SUPPORT									
		E&G GIP SUPPORT - WTAMU	01	025005	344,343.00	01	025005	18	010006	N	
		TUIT & FEE DISCOUNTS	18	040009	3,203,219.00	18	040009	18	100099	Y	
		** Increase in Fund Balance **			3,547,562.00						
18	010007	OPERATION & MAINTENANCE OF PLANT									
		TRB TO TAMUS FOR DEBT SVC	01	011210	6,279,927.00-	18	010007	01	011210	N	Y
		HEAF TO SAGO FOR DEBT SVC	01	011252	1,960,330.00-	18	010007	01	011252	N	Y
		** Decrease in Fund Balance **			8,240,257.00-						
18	010008	SCH/FELLOWSHIPS									
		TPEG TO DESIGNATED	18	020004	1,773,698.00-	18	010008	18	203036	Y	
		** Decrease in Fund Balance **			1,773,698.00-						
18	020001	INSTRUCTION									
		CORR FEE TO EOD	18	020003	61,899.00-	18	210162	18	202057	Y	
		UII TO VPAA TRAVEL POOL	18	020006	7,000.00	18	225016	18	210101	Y	
		DES TUIT TO AMA CTR	18	020007	384,506.00	18	216001	18	200144	Y	
		USF to NF-Instruction	18	020007	590,735.00	18	216034	18	220997	Y	
		USF TO DIST LEARN ACAD SUPP	18	020007	363,608.00	18	216034	18	200278	Y	
		USF TO REMOTE LABS	18	020007	26,645.00	18	216034	18	200282	Y	
		USF TO USF RESERVE	18	020007	659,357.00	18	216034	18	200283	Y	
		USF TO SMART CLASSRMS	18	020007	93,402.00	18	216034	18	200281	Y	
		USF TO OPEN ACCESS LAB	18	020007	779,284.00	18	216034	18	200280	Y	
		ECS DIFF TUIT TO OPERATIONS	18	020007	29,768.00	18	216032	18	210147	Y	
		USF TO DIST LEARN IT SUPPORT	18	020007	811,947.00	18	216034	18	200279	Y	
		NURS DIFF TO NURS FAC ENHAN	18	020007	36,426.00	18	216027	18	210161	Y	
		BUS DIFF TUIT TO OPERATIONS	18	020007	893,885.00	18	216031	18	210152	Y	
		DES Tuit to NF-Instruction	18	020007	428,843.00	18	216001	18	220997	Y	
		DES TUIT TO PTI/GA CONT COB	18	020007	2,608.00	18	216001	18	210169	Y	
		Grad Des Tuit to GA Cont VPAA	18	020007	13,598.00	18	216040	18	210145	Y	
		Grad Des Tuit to Grad Dean Misc	18	020007	13,060.00	18	216040	18	210160	Y	
		Grad Des Tuit to GA Cont NHS	18	020007	7,074.00	18	216040	18	210159	Y	
		Grad Des Tuit to GA Cont ESS	18	020007	17,685.00	18	216040	18	210157	Y	
		Grad Des Tuit to GA Cont FAH	18	020007	42,444.00	18	216040	18	210154	Y	
		Grad Des Tuit to GA Cont COB	18	020007	6,856.00	18	216040	18	210151	Y	
		Grad Des Tuit to GA Cont ASE	18	020007	11,699.00	18	216040	18	210149	Y	
		DES TUIT TO Research Enhance.	18	020007	45,519.00	18	216001	18	211002	Y	
		DES TUIT TO GRANTS & SPEC	18	020007	1,737.00	18	216001	18	211001	Y	
		DES TUIT TO PTI/GA CONT ECSM	18	020007	81,623.00	18	216001	18	210173	Y	
		DES TUIT TO PTI/GA CONT CNHS	18	020007	25,032.00	18	216001	18	210172	Y	
		DES TUIT TO PTI/GA CONT CFAH	18	020007	238,060.00	18	216001	18	210170	Y	
		DES TUIT TO PTI/GA CONT COESS	18	020007	50,629.00	18	216001	18	210171	Y	
		DES TUIT TO contingency COB	18	020007	3,690.00	18	216001	18	210150	Y	
		DES TUIT TO PTI/GA CONT CANS	18	020007	105,926.00	18	216001	18	210168	Y	
		DES TUIT TO PTI/GA CONT VPAA	18	020007	321,226.00	18	216001	18	210167	Y	
		DES TUIT TO SUMMER BUDG	18	020007	1,802,391.00	18	216001	18	210166	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	020001	INSTRUCTION									
		DES TUIT TO contingency EDSS	18	020007	18,960.00	18	216001	18	210156	Y	
		DES TUIT TO contingency FAH	18	020007	8,635.00	18	216001	18	210153	Y	
		DES TUIT TO Writing Lab	18	020007	40,000.00	18	216001	18	210155	Y	
		DES TUIT TO LEES	18	020007	54,104.00	18	216001	18	210103	Y	
		DES TUIT TO NURSING	18	020007	48,003.00	18	216001	18	210138	Y	
		DES TUIT TO math lab	18	020007	45,049.00	18	216001	18	210148	Y	
		DES TUIT TO Contingency ASE	18	020007	14,301.00	18	216001	18	210146	Y	
		DES TUIT TO acad comp exp	18	020007	522,603.00	18	216001	18	210144	Y	
		DES TUIT TO CONTING ACAD AFF	18	020007	64,963.00	18	216001	18	210143	Y	
		DES TUIT TO COMM DISORDERS	18	020007	9,096.00	18	216001	18	210139	Y	
		DES TUIT TO MATH	18	020007	55,498.00	18	216001	18	210142	Y	
		DES TUIT TO CIDM	18	020007	47,504.00	18	216001	18	210109	Y	
		DES TUIT TO SES	18	020007	28,295.00	18	216001	18	210117	Y	
		DES TUIT TO PSCJ	18	020007	92,693.00	18	216001	18	210137	Y	
		DES TUIT TO MATH	18	020007	26,374.00	18	216001	18	210122	Y	
		DES TUIT TO COMM	18	020007	47,200.00	18	216001	18	210121	Y	
		DES TUIT TO HISTORY	18	020007	17,250.00	18	216001	18	210120	Y	
		DES TUIT TO PSCJ	18	020007	33,750.00	18	216001	18	210118	Y	
		DES TUIT TO ECS	18	020007	144,598.00	18	216001	18	210119	Y	
		DES TUIT TO MMGB	18	020007	45,451.00	18	216001	18	210108	Y	
		DES TUIT TO ECONOMIC ED	18	020007	644.00	18	216001	18	210110	Y	
		DES TUIT TO PSSW	18	020007	43,676.00	18	216001	18	210116	Y	
		DES TUIT TO DIV OF ED	18	020007	96,147.00	18	216001	18	210115	Y	
		DES TUIT TO COMM DIS	18	020007	30,700.00	18	216001	18	210114	Y	
		DES TUIT TO EPML	18	020007	28,033.00	18	216001	18	210113	Y	
		DES TUIT TO ATD	18	020007	56,684.00	18	216001	18	210111	Y	
		DES TUIT TO MUSIC	18	020007	69,358.00	18	216001	18	210112	Y	
		DES TUIT TO AEF	18	020007	63,594.00	18	216001	18	210107	Y	
		DES TUIT TO NURS	18	020007	60,505.00	18	216001	18	210106	Y	
		DES TUIT TO AG	18	020007	57,530.00	18	216001	18	210104	Y	
		DES TUIT TO CP	18	020007	31,030.00	18	216001	18	210105	Y	
		DES TUIT TO VPAA CONT	18	020007	42,776.00	18	216001	18	210101	Y	
		DES TUIT TO IITL	18	020007	35,351.00	18	216001	18	210100	Y	
		** Increase in Fund Balance **			9,814,719.00						
18	020002	RESEARCH									
		DES Tuit to NF-Research	18	020007	45,543.00	18	216001	18	221997	Y	
		Des Tuit to	18	020007	25,000.00	18	216001	18	220009	Y	
		** Increase in Fund Balance **			70,543.00						
18	020003	PUBLIC SERVICE									
		CORR FEE TO EOD	18	020001	61,899.00	18	210162	18	202057	Y	
		UII TO EVENT SERVICES	18	020006	6,000.00	18	225016	18	202058	Y	
		DES Tuit to NF-Public Service	18	020007	45,543.00	18	216001	18	222997	Y	
		** Increase in Fund Balance **			113,442.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
18	020004	ACADEMIC SUPPORT									
		TPEG TO DESIGNATED	18	010008	1,773,698.00	18	010008	18	203036	Y	
		GRAD APP FEE TO GRAD DEAN MI	18	020005	81,931.00	18	204041	18	203005	Y	
		UII TO DEAN FAH	18	020006	1,920.00	18	225016	18	203026	Y	
		INDIRECT TO GRANT OFC	18	020006	70,692.00	18	225052	18	203056	Y	
		UII TO DEAN ANNS	18	020006	1,920.00	18	225016	18	203025	Y	
		UII TO DEAN NHS	18	020006	2,000.00	18	225016	18	203075	Y	
		UII TO DEAN COB	18	020006	1,000.00	18	225016	18	203024	Y	
		UII TO PART TIME STUD SCH	18	020006	14,400.00	18	225016	18	203022	Y	
		UII TO DEAN ESS	18	020006	1,920.00	18	225016	18	203023	Y	
		Grad Des Tuit to Grad Dean Sc	18	020007	150,518.00	18	216040	18	213115	Y	
		Des Tuit to Honors	18	020007	6,800.00	18	216001	18	213122	Y	
		DES Tuit to NF-Academic Support	18	020007	521,745.00	18	216001	18	223997	Y	
		Des Tuit to	18	020007	14,008.00	18	216001	18	223019	Y	
		DES TUIT TO VPAA TUIT HOLD	18	020007	120,000.00	18	216001	18	213200	Y	
		DES TUIT TO FAC SEN	18	020007	1,056.00	18	216001	18	213127	Y	
		Des Tuit to FacDev Leave	18	020007	15,000.00	18	216001	18	213123	Y	
		Des Tuit to Library	18	020007	124,268.00	18	216001	18	213126	Y	
		DES TUIT TO DEAN EDSS	18	020007	12,441.00	18	216001	18	213114	Y	
		Des Tuit to Advising Srvcs	18	020007	2,478.00	18	216001	18	213121	Y	
		Des Tuit to Int Student Advis	18	020007	5,882.00	18	216001	18	213120	Y	
		Des Tuit to Contingency NHS	18	020007	5,000.00	18	216001	18	213119	Y	
		Des Tuit to Livestock Judg	18	020007	1,040.00	18	216001	18	213118	Y	
		DES TUIT TO DEAN NHS	18	020007	12,405.00	18	216001	18	213116	Y	
		Des Tuit to School fo ECSM	18	020007	36,738.00	18	216001	18	213117	Y	
		DES TUIT TO AVP LEARN ASSES	18	020007	35,050.00	18	216001	18	213107	Y	
		DES TUIT TO DEAN FAH	18	020007	10,315.00	18	216001	18	213113	Y	
		DES TUIT TO DEAN COB	18	020007	7,322.00	18	216001	18	213112	Y	
		DES TUIT TO DEAN ASE	18	020007	10,710.00	18	216001	18	213111	Y	
		Des Tuit to Teach Exc Cntr	18	020007	35,675.00	18	216001	18	213110	Y	
		DES TUIT TO contingency ECSM	18	020007	3,000.00	18	216001	18	213108	Y	
		Des Tuit to VPAA	18	020007	40,293.00	18	216001	18	213109	Y	
		DES TUIT TO STUDY ABROAD	18	020007	31,554.00	18	216001	18	203072	Y	
		Grad Des Tuit to Grad Dean Misc	18	020007	177,133.00	18	216040	18	203005	Y	
		USF to NF-Academic Support	18	020007	1,147,761.00	18	216034	18	223997	Y	
		DES TUIT TO QEP LOCAL	18	020007	84,116.00	18	216001	18	203084	Y	
		USF TO ADVISING FEE EXPEND	18	020007	730,537.00	18	216034	18	203132	Y	
		NURS DIFF TO SIM CENT	18	020007	90,000.00	18	216027	18	213131	Y	
		SSF TO STUDY ABROAD	18	032991	47,835.00	18	032991	18	203072	Y	
		SSF TO COFAH	18	032991	363,000.00	18	032991	18	213144	Y	
		** Increase in Fund Balance **			5,793,161.00						
18	020005	STUDENT SERVICES									
		GRAD APP FEE TO GRAD DEAN MI	18	020004	81,931.00-	18	204041	18	203005	Y	
		UII TO CAMPUS SVCS SCH	18	020006	13,824.00	18	225016	18	204068	Y	
		Unallocated Interest to NF-Student	18	020006	5,596.00	18	225016	18	224997	Y	
		DES TUIT TO REGISTRAR	18	020007	62,957.00	18	216001	18	214002	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	020005	STUDENT SERVICES									
		USF to NF-Student Services	18	020007	1,046,722.00	18	216034	18	224997	Y	
		DES TUIT TO COPP ED	18	020007	2,000.00	18	216001	18	214000	Y	
		Des Tuit to NF-Student Services	18	020007	428,451.00	18	216001	18	224997	Y	
		USF TO STUDENT RECRUITMENT	18	020007	255,051.00	18	216034	18	204062	Y	
		USF TO GRADUATION	18	020007	60,240.00	18	216034	18	204059	Y	
		USF TO 1-800 TELE	18	020007	1,000.00	18	216034	18	204061	Y	
		USF TO CONVOCATION	18	020007	15,000.00	18	216034	18	204060	Y	
		DES TUIT TO FIN AID	18	020007	43,012.00	18	216001	18	214103	Y	
		Des Tuit to Pep Band	18	020007	2,089.00	18	216001	18	214140	Y	
		DES TUIT TO CHEERLEADERS	18	020007	33,500.00	18	216001	18	214143	Y	
		Des Tuit to	18	020007	8,100.00	18	216001	18	214189	Y	
		DES TUIT_TO CAREER SVCS	18	020007	5,000.00	18	216001	18	214136	Y	
		Des Tuit to Cont. Student Aff	18	020007	1,044.00	18	216001	18	214119	Y	
		Des Tuit to Sch Rel	18	020007	29,759.00	18	216001	18	214118	Y	
		Des Tuit to Scholar Srvcs	18	020007	27,687.00	18	216001	18	214114	Y	
		DES TUIT TO ADMISS	18	020007	197,981.00	18	216001	18	214105	Y	
		Des Tuit to FYE	18	020007	13,000.00	18	216001	18	214113	Y	
		DES TUIT TO RODEO PROGRAM	18	020007	112,573.00	18	216001	18	204071	Y	
		REC SPORTS TO REC SPORTS	18	020007	214,822.00	18	216007	18	214146	Y	
		DES TUIT TO VET RES CNTR	18	020007	5,000.00	18	216001	18	204117	Y	
		DES TUIT TO SUPP INST	18	020007	31,250.00	18	216001	18	204065	Y	
		DES TUIT TO STUD RECRUIT	18	020007	135,306.00	18	216001	18	204062	Y	
		DES TUIT TO FRESHMEN CONVOCA	18	020007	13,000.00	18	216001	18	204060	Y	
		SSF TO CORE	18	032991	252,841.00	18	032991	18	214155	Y	
		SSF TO LEAD WT	18	032991	54,676.00	18	032991	18	214175	Y	
		SSF TO SIFE	18	032991	15,250.00	18	032991	18	214157	Y	
		SSF TO STUD COUNSELING	18	032991	389,922.00	18	032991	18	214181	Y	
		SSF TO AG QUIZ BOWL	18	032991	3,975.00	18	032991	18	214159	Y	
		SSF AG JUDGING TEAM	18	032991	33,741.00	18	032991	18	214177	Y	
		SSF TO PEER LEADERS	18	032991	50,396.00	18	032991	18	214156	Y	
		SSF TO HERDSMEN	18	032991	26,875.00	18	032991	18	214182	Y	
		SSF TO GUEST ARTIST SERIES	18	032991	20,000.00	18	032991	18	214161	Y	
		SSF TO TUTOR ASSIST	18	032991	178,900.00	18	032991	18	214176	Y	
		SSF TO STUD ACT	18	032991	178,000.00	18	032991	18	214125	Y	
		SSF TO OFFICE OF COMP SCHOL	18	032991	58,971.00	18	032991	18	214133	Y	
		SSF TO STUD GOVT	18	032991	75,430.00	18	032991	18	214145	Y	
		SSF TO HOMECOMING	18	032991	14,000.00	18	032991	18	214128	Y	
		SSF TO REC SPORTS	18	032991	296,067.00	18	032991	18	214146	Y	
		SSF TO RODEO TEAM TRAVEL	18	032991	45,000.00	18	032991	18	214135	Y	
		SSF TO STUD DISABILITY SVCS	18	032991	107,125.00	18	032991	18	214142	Y	
		SSF TO STUD EMPLOYMENT	18	032991	75,780.00	18	032991	18	214127	Y	
		SSF TO WT BOWLING	18	032991	40,375.00	18	032991	18	214148	Y	
		SSF TO CAREER SVCS	18	032991	187,633.00	18	032991	18	214136	Y	
		SSF TO STUD SVCS ADMIN	18	032991	239,566.00	18	032991	18	204115	Y	
		SSF TO VETERANS RESOURCE CTR	18	032991	82,403.00	18	032991	18	204117	Y	
		SSF TO STUD SUCCESS CTR	18	032991	104,000.00	18	032991	18	204069	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
18	020005	STUDENT SERVICES									
		SSF TO STUD AFFAIRS MKT	18	032991	20,000.00	18	032991	18	214124	Y	
		SSF TO BUFF ALLIES	18	032991	4,000.00	18	032991	18	204073	Y	
		ATH FEE TO PEP BAND	18	035125	27,911.00	18	035125	18	214140	Y	
		BC TO BC Golf Tourn	18	040004	15,000.00	18	040004	18	204076	Y	
		** Increase in Fund Balance **			5,279,870.00						
18	020006	INSTITUTIONAL SUPPORT									
		UII TO VPAA TRAVEL POOL	18	020001	7,000.00-	18	225016	18	210101	Y	
		UII TO EVENT SERVICES	18	020003	6,000.00-	18	225016	18	202058	Y	
		UII TO DEAN FAH	18	020004	1,920.00-	18	225016	18	203026	Y	
		INDIRECT TO GRANT OFC	18	020004	70,692.00-	18	225052	18	203056	Y	
		UII TO DEAN ANNS	18	020004	1,920.00-	18	225016	18	203025	Y	
		UII TO DEAN NHS	18	020004	2,000.00-	18	225016	18	203075	Y	
		UII TO DEAN COB	18	020004	1,000.00-	18	225016	18	203024	Y	
		UII TO PART TIME STUD SCH	18	020004	14,400.00-	18	225016	18	203022	Y	
		UII TO DEAN ESS	18	020004	1,920.00-	18	225016	18	203023	Y	
		UII TO CAMPUS SVCS SCH	18	020005	13,824.00-	18	225016	18	204068	Y	
		Unallocated Interest to NF-Student	18	020005	5,596.00-	18	225016	18	224997	Y	
		UII TO FESTIVAL OF LIGHTS	18	020007	1,000.00-	18	225016	18	206014	Y	
		USF TO IT SVC SUPPORT	18	020007	27,363.00	18	216034	18	225160	Y	
		USF to NF-Institutional Supp	18	020007	672,750.00	18	216034	18	225997	Y	
		USF TO BUS OPER	18	020007	264,516.00	18	216034	18	205075	Y	
		UII TO PRES RESIDENCE MISC	18	020007	4,143.00-	18	225016	18	226026	Y	
		USF TO COMM & MKT SAL	18	020007	56,043.00	18	216034	18	205076	Y	
		Des Tuit to NF-Institutional Supp	18	020007	219,829.00	18	216001	18	225997	Y	
		DES TUIT TO Regional Giv	18	020007	10,000.00	18	216001	18	225048	Y	
		USF TO TELECOMM SVC	18	020007	90,074.00	18	216034	18	205068	Y	
		USF TO PC SUPPORT	18	020007	89,056.00	18	216034	18	205074	Y	
		USF TO WEB SVCS	18	020007	159,494.00	18	216034	18	205073	Y	
		USF TO NETWORK SVCS	18	020007	297,459.00	18	216034	18	205072	Y	
		USF TO IT SERVICE CTR	18	020007	106,003.00	18	216034	18	205071	Y	
		USF TO GOLD CARD OPERATIONS	18	020007	93,344.00	18	216034	18	205069	Y	
		USF TO COMPUTER SVCS	18	020007	341,661.00	18	216034	18	205070	Y	
		DES TUIT TO GIP SUPP	18	020007	40,000.00	18	216001	18	225066	Y	
		DES TUIT TO ANNUAL FUND	18	020007	57,486.00	18	216001	18	225042	Y	
		DES TUIT TO TAMUS ASSESS	18	020007	835,571.00	18	216001	18	225037	Y	
		DES TUIT TO MKT ADJ	18	020007	410,852.00	18	216001	18	225017	Y	
		Des Tuit to	18	020007	7,075.00	18	216001	18	225009	Y	
		Des Tuit to	18	020007	11,300.00	18	216001	18	215123	Y	
		DES TUIT TO VPSA	18	020007	5,000.00	18	216001	18	215130	Y	
		Des Tuit to	18	020007	95,800.00	18	216001	18	215203	Y	
		Des Tuit to	18	020007	178,967.00	18	216001	18	215139	Y	
		Des Tuit to	18	020007	2,500.00	18	216001	18	215138	Y	
		Des Tuit to	18	020007	2,500.00	18	216001	18	215136	Y	
		Des Tuit to	18	020007	33,781.00	18	216001	18	215133	Y	
		Des Tuit to	18	020007	25,000.00	18	216001	18	215131	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	020006	INSTITUTIONAL SUPPORT									
		Des Tuit to	18	020007	9,946.00	18	216001	18	215129	Y	
		DES TUIT TO BUS OFC	18	020007	672,749.00	18	216001	18	215204	Y	
		Des Tuit to	18	020007	3,193.00	18	216001	18	215205	Y	
		Des Tuit to	18	020007	64,527.00	18	216001	18	215128	Y	
		Des Tuit to	18	020007	7,200.00	18	216001	18	215127	Y	
		Des Tuit to	18	020007	109,980.00	18	216001	18	215126	Y	
		Des Tuit to	18	020007	33,589.00	18	216001	18	215125	Y	
		Des Tuit to	18	020007	22,003.00	18	216001	18	215124	Y	
		Des Tuit to	18	020007	56,129.00	18	216001	18	215116	Y	
		Des Tuit to	18	020007	46,900.00	18	216001	18	215122	Y	
		Des Tuit to	18	020007	20,944.00	18	216001	18	215121	Y	
		Des Tuit to	18	020007	202,222.00	18	216001	18	215120	Y	
		Des Tuit to	18	020007	356,155.00	18	216001	18	215119	Y	
		Des Tuit to	18	020007	3,363.00	18	216001	18	215118	Y	
		Des Tuit to	18	020007	11,800.00	18	216001	18	215117	Y	
		DES TUIT TO PRES	18	020007	60,482.00	18	216001	18	215100	Y	
		DES TUIT TO PURCH	18	020007	38,314.00	18	216001	18	215105	Y	
		Des Tuit to	18	020007	4,712.00	18	216001	18	215115	Y	
		DES TUIT TO VPIA	18	020007	33,024.00	18	216001	18	215113	Y	
		DES TUIT TO INSTI RESE	18	020007	20,829.00	18	216001	18	215110	Y	
		DES TUIT TO COMM & MKT	18	020007	65,272.00	18	216001	18	215109	Y	
		DES TUIT TO BUDGET	18	020007	5,665.00	18	216001	18	215107	Y	
		DES TUIT TO HR	18	020007	144,806.00	18	216001	18	215106	Y	
		DES TUIT TO VPBF	18	020007	44,141.00	18	216001	18	215101	Y	
		DES TUIT TO CIO	18	020007	8,708.00	18	216001	18	215103	Y	
		DES TUIT TO ADVER & MKT	18	020007	372,268.00	18	216001	18	205027	Y	
		DES TUIT TO TRASH DISPOSAL	18	020007	98,400.00	18	216001	18	205083	Y	
		DES TUIT TO USF Comp Srvcs	18	020007	58,180.00	18	216001	18	205070	Y	
		DES TUIT TO VPSA	18	020007	2,105.00	18	216001	18	205042	Y	
		DES TUIT TO ACCREDI	18	020007	20,800.00	18	216001	18	205034	Y	
		UII TO TUIT ASSIST	18	020009	58,300.00-	18	225016	18	207001	Y	
		DES TUIT TO MEDIA	18	030000	150,132.00-	18	020006	18	300014	Y	
		DES TUIT TO MEDICAL	18	030000	240,000.00-	18	020006	18	300035	Y	
		DES TUIT TO TICKET OFC	18	030000	505.00-	18	020006	18	300033	Y	
		DES TUIT TO VOLLEYBALL	18	030000	66,445.00-	18	020006	18	300022	Y	
		DES TUIT TO MNS GOLF	18	030000	41,404.00-	18	020006	18	300021	Y	
		DES TUIT TO BASEBALL	18	030000	88,549.00-	18	020006	18	300015	Y	
		DES TUIT TO WMS SOCCER	18	030000	28,152.00-	18	020006	18	300027	Y	
		DES TUIT TO TRAINING	18	030000	7,212.00-	18	020006	18	300016	Y	
		DES TUIT TO ATH ADMIN	18	030000	398,822.00-	18	020006	18	300013	Y	
		DES TUIT TO MNS SOCCER	18	030000	10,342.00-	18	020006	18	300007	Y	
		DES TUIT TO WMS BB	18	030000	94,579.00-	18	020006	18	300011	Y	
		DES TUIT TO MNS BASKETBALL	18	030000	160,516.00-	18	020006	18	300003	Y	
		DES TUIT TO FTBL	18	030000	404,607.00-	18	020006	18	300001	Y	
		DES TUIT TO SOFTBALL	18	030018	122,768.00-	18	020006	18	300018	Y	
		DES TUIT TO WMS GOLF	18	030032	49,045.00-	18	020006	18	300032	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
18	020006	INSTITUTIONAL SUPPORT									
		DES TUIT TO STRENGTH & COND	18	030034	6,732.00-	18	020006	18	300034	Y	
		DES TUIT TO FACIL RENTAL	18	030038	25,000.00-	18	020006	18	300038	Y	
		DES TUIT TO ACADEMIC SUCC	18	030040	35,000.00-	18	020006	18	300040	Y	
		DES TUIT TO MNS TRACK	18	030041	15,870.00-	18	020006	18	300041	Y	
		DES TUIT TO WMS TRACK	18	030044	53,287.00-	18	020006	18	300044	Y	
		DES TUIT TO CONTINGENCY	18	030099	25,000.00-	18	020006	18	300099	Y	
		DES TUIT TO PURCH GA SVCS	18	032900	89,910.00-	18	020006	18	314900	Y	
		SSF TO DIST LECTURE	18	032991	113,125.00	18	032991	18	214141	Y	
		SSF TO DIVERSITY AND INCL	18	032991	8,700.00	18	032991	18	215131	Y	
		DES TUIT TO POST OFFICE	18	033013	13,807.00-	18	020006	18	305013	Y	
		DES TUIT TO BONUS RESERVE	18	035172	48,500.00-	18	020006	18	315172	Y	
		DES TUIT TO EVENT OPS	18	035173	125,466.00-	18	020006	18	315173	Y	
		DES TUIT TO COMPLIANCE	18	035212	87,825.00-	18	020006	18	315212	Y	
		DES TUIT TO ticket sales	18	035213	325.00-	18	020006	18	315213	Y	
		DES TUIT TO buff club	18	040005	2,089.00-	18	020006	18	424003	Y	
		REC SPORTS TO UNBUDGETED	18	074000	527,201.00-	18	020006	18	074000	Y	
		DES TUIT TO UNBUDGETED	18	074000	659,451.00-	18	020006	18	074000	Y	
		DES TUIT TO STUD GOVT	18	074000	55,447.00-	18	020006	18	074000	Y	
		USF TO UNBUDGETED	18	074000	300,000.00-	18	020006	18	074000	Y	
		UCF TO SAGO DEBT SVC	01	088834	554,700.00-	18	020006	01	088834	N	Y
		DES TUIT TO SAGO DEBT SVC	01	088834	844,939.00-	18	020006	01	088834	N	Y
		** Increase in Fund Balance **			1,330,313.00						
18	020007	OPERATION & MAINTENANCE OF PLANT									
		USF TO OPEN ACCESS LAB	18	020001	779,284.00-	18	216034	18	200280	Y	
		USF to NF-Instruction	18	020001	590,735.00-	18	216034	18	220997	Y	
		USF TO SMART CLASSRMS	18	020001	93,402.00-	18	216034	18	200281	Y	
		USF TO USF RESERVE	18	020001	659,357.00-	18	216034	18	200283	Y	
		USF TO REMOTE LABS	18	020001	26,645.00-	18	216034	18	200282	Y	
		USF TO DIST LEARN IT SUPPORT	18	020001	811,947.00-	18	216034	18	200279	Y	
		ECS DIFF TUIT TO OPERATIONS	18	020001	29,768.00-	18	216032	18	210147	Y	
		USF TO DIST LEARN ACAD SUPP	18	020001	363,608.00-	18	216034	18	200278	Y	
		NURS DIFF TO NURS FAC ENHAN	18	020001	36,426.00-	18	216027	18	210161	Y	
		BUS DIFF TUIT TO OPERATIONS	18	020001	893,885.00-	18	216031	18	210152	Y	
		DES Tuit to NF-Instruction	18	020001	428,843.00-	18	216001	18	220997	Y	
		DES TUIT TO acad comp exp	18	020001	522,603.00-	18	216001	18	210144	Y	
		DES TUIT TO Research Enhance.	18	020001	45,519.00-	18	216001	18	211002	Y	
		DES TUIT TO GRANTS & SPEC	18	020001	1,737.00-	18	216001	18	211001	Y	
		DES TUIT TO PTI/GA CONT ECSM	18	020001	81,623.00-	18	216001	18	210173	Y	
		DES TUIT TO PTI/GA CONT CNHS	18	020001	25,032.00-	18	216001	18	210172	Y	
		DES TUIT TO PTI/GA CONT COESS	18	020001	50,629.00-	18	216001	18	210171	Y	
		DES TUIT TO PTI/GA CONT CFAH	18	020001	238,060.00-	18	216001	18	210170	Y	
		DES TUIT TO PTI/GA CONT COB	18	020001	2,608.00-	18	216001	18	210169	Y	
		DES TUIT TO math lab	18	020001	45,049.00-	18	216001	18	210148	Y	
		DES TUIT TO PTI/GA CONT CANS	18	020001	105,926.00-	18	216001	18	210168	Y	
		DES TUIT TO PTI/GA CONT VPAA	18	020001	321,226.00-	18	216001	18	210167	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	020007	OPERATION & MAINTENANCE OF PLANT									
		DES TUIT TO SUMMER BUDG	18	020001	1,802,391.00-	18	216001	18	210166	Y	
		DES TUIT TO contingency EDSS	18	020001	18,960.00-	18	216001	18	210156	Y	
		DES TUIT TO Writing Lab	18	020001	40,000.00-	18	216001	18	210155	Y	
		DES TUIT TO contingency FAH	18	020001	8,635.00-	18	216001	18	210153	Y	
		DES TUIT TO contingency COB	18	020001	3,690.00-	18	216001	18	210150	Y	
		DES TUIT TO Contingency ASE	18	020001	14,301.00-	18	216001	18	210146	Y	
		DES TUIT TO CONTING ACAD AFF	18	020001	64,963.00-	18	216001	18	210143	Y	
		DES TUIT TO MATH	18	020001	55,498.00-	18	216001	18	210142	Y	
		DES TUIT TO COMM DISORDERS	18	020001	9,096.00-	18	216001	18	210139	Y	
		DES TUIT TO NURSING	18	020001	48,003.00-	18	216001	18	210138	Y	
		DES TUIT TO MATH	18	020001	26,374.00-	18	216001	18	210122	Y	
		Grad Des Tuit to Grad Dean Misc	18	020001	13,060.00-	18	216040	18	210160	Y	
		Grad Des Tuit to GA Cont ESS	18	020001	17,685.00-	18	216040	18	210157	Y	
		Grad Des Tuit to GA Cont FAH	18	020001	42,444.00-	18	216040	18	210154	Y	
		Grad Des Tuit to GA Cont COB	18	020001	6,856.00-	18	216040	18	210151	Y	
		Grad Des Tuit to GA Cont ASE	18	020001	11,699.00-	18	216040	18	210149	Y	
		Grad Des Tuit to GA Cont VPAA	18	020001	13,598.00-	18	216040	18	210145	Y	
		Grad Des Tuit to GA Cont NHS	18	020001	7,074.00-	18	216040	18	210159	Y	
		DES TUIT TO PSCJ	18	020001	92,693.00-	18	216001	18	210137	Y	
		DES TUIT TO COMM	18	020001	47,200.00-	18	216001	18	210121	Y	
		DES TUIT TO HISTORY	18	020001	17,250.00-	18	216001	18	210120	Y	
		DES TUIT TO ECS	18	020001	144,598.00-	18	216001	18	210119	Y	
		DES TUIT TO PSCJ	18	020001	33,750.00-	18	216001	18	210118	Y	
		DES TUIT TO SES	18	020001	28,295.00-	18	216001	18	210117	Y	
		DES TUIT TO PSSW	18	020001	43,676.00-	18	216001	18	210116	Y	
		DES TUIT TO DIV OF ED	18	020001	96,147.00-	18	216001	18	210115	Y	
		DES TUIT TO COMM DIS	18	020001	30,700.00-	18	216001	18	210114	Y	
		DES TUIT TO EPML	18	020001	28,033.00-	18	216001	18	210113	Y	
		DES TUIT TO MUSIC	18	020001	69,358.00-	18	216001	18	210112	Y	
		DES TUIT TO ATD	18	020001	56,684.00-	18	216001	18	210111	Y	
		DES TUIT TO ECONOMIC ED	18	020001	644.00-	18	216001	18	210110	Y	
		DES TUIT TO CIDM	18	020001	47,504.00-	18	216001	18	210109	Y	
		DES TUIT TO MMGB	18	020001	45,451.00-	18	216001	18	210108	Y	
		DES TUIT TO AEF	18	020001	63,594.00-	18	216001	18	210107	Y	
		DES TUIT TO NURS	18	020001	60,505.00-	18	216001	18	210106	Y	
		DES TUIT TO CP	18	020001	31,030.00-	18	216001	18	210105	Y	
		DES TUIT TO AG	18	020001	57,530.00-	18	216001	18	210104	Y	
		DES TUIT TO LEES	18	020001	54,104.00-	18	216001	18	210103	Y	
		DES TUIT TO IITL	18	020001	35,351.00-	18	216001	18	210100	Y	
		DES TUIT TO VPAA CONT	18	020001	42,776.00-	18	216001	18	210101	Y	
		DES TUIT TO AMA CTR	18	020001	384,506.00-	18	216001	18	200144	Y	
		DES Tuit to NF-Research	18	020002	45,543.00-	18	216001	18	221997	Y	
		Des Tuit to	18	020002	25,000.00-	18	216001	18	220009	Y	
		DES Tuit to NF-Public Service	18	020003	45,543.00-	18	216001	18	222997	Y	
		DES Tuit to NF-Academic Support	18	020004	521,745.00-	18	216001	18	223997	Y	
		Des Tuit to	18	020004	14,008.00-	18	216001	18	223019	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	020007	OPERATION & MAINTENANCE OF PLANT									
		Des Tuit to Advising Srvcs	18	020004	2,478.00-	18	216001	18	213121	Y	
		Grad Des Tuit to Grad Dean Misc	18	020004	177,133.00-	18	216040	18	203005	Y	
		USF to NF-Academic Support	18	020004	1,147,761.00-	18	216034	18	223997	Y	
		Des Tuit to Int Student Advis	18	020004	5,882.00-	18	216001	18	213120	Y	
		USF TO ADVISING FEE EXPEND	18	020004	730,537.00-	18	216034	18	203132	Y	
		Des Tuit to Contingency NHS	18	020004	5,000.00-	18	216001	18	213119	Y	
		NURS DIFF TO SIM CENT	18	020004	90,000.00-	18	216027	18	213131	Y	
		Des Tuit to Livestock Judg	18	020004	1,040.00-	18	216001	18	213118	Y	
		Des Tuit to FacDev Leave	18	020004	15,000.00-	18	216001	18	213123	Y	
		Des Tuit to Library	18	020004	124,268.00-	18	216001	18	213126	Y	
		Des Tuit to Honors	18	020004	6,800.00-	18	216001	18	213122	Y	
		DES TUIT TO VPAA TUIT HOLD	18	020004	120,000.00-	18	216001	18	213200	Y	
		DES TUIT TO FAC SEN	18	020004	1,056.00-	18	216001	18	213127	Y	
		Des Tuit to School fo ECSM	18	020004	36,738.00-	18	216001	18	213117	Y	
		DES TUIT TO DEAN NHS	18	020004	12,405.00-	18	216001	18	213116	Y	
		DES TUIT TO DEAN EDSS	18	020004	12,441.00-	18	216001	18	213114	Y	
		DES TUIT TO DEAN COB	18	020004	7,322.00-	18	216001	18	213112	Y	
		DES TUIT TO DEAN FAH	18	020004	10,315.00-	18	216001	18	213113	Y	
		DES TUIT TO DEAN ASE	18	020004	10,710.00-	18	216001	18	213111	Y	
		Des Tuit to Teach Exc Cntr	18	020004	35,675.00-	18	216001	18	213110	Y	
		Des Tuit to VPAA	18	020004	40,293.00-	18	216001	18	213109	Y	
		DES TUIT TO contingency ECSM	18	020004	3,000.00-	18	216001	18	213108	Y	
		DES TUIT TO AVP LEARN ASSES	18	020004	35,050.00-	18	216001	18	213107	Y	
		DES TUIT TO QEP LOCAL	18	020004	84,116.00-	18	216001	18	203084	Y	
		Grad Des Tuit to Grad Dean Sc	18	020004	150,518.00-	18	216040	18	213115	Y	
		DES TUIT TO STUDY ABROAD	18	020004	31,554.00-	18	216001	18	203072	Y	
		DES TUIT TO VET RES CNTR	18	020005	5,000.00-	18	216001	18	204117	Y	
		DES TUIT TO REGISTRAR	18	020005	62,957.00-	18	216001	18	214002	Y	
		DES TUIT TO COPP ED	18	020005	2,000.00-	18	216001	18	214000	Y	
		DES TUIT TO RODEO PROGRAM	18	020005	112,573.00-	18	216001	18	204071	Y	
		USF TO STUDENT RECRUITMENT	18	020005	255,051.00-	18	216034	18	204062	Y	
		USF TO GRADUATION	18	020005	60,240.00-	18	216034	18	204059	Y	
		USF TO 1-800 TELE	18	020005	1,000.00-	18	216034	18	204061	Y	
		USF TO CONVOCATION	18	020005	15,000.00-	18	216034	18	204060	Y	
		DES TUIT TO SUPP INST	18	020005	31,250.00-	18	216001	18	204065	Y	
		REC SPORTS TO REC SPORTS	18	020005	214,822.00-	18	216007	18	214146	Y	
		DES TUIT TO FRESHMEN CONVOCA	18	020005	13,000.00-	18	216001	18	204060	Y	
		Des Tuit to Pep Band	18	020005	2,089.00-	18	216001	18	214140	Y	
		DES TUIT TO CHEERLEADERS	18	020005	33,500.00-	18	216001	18	214143	Y	
		Des Tuit to	18	020005	8,100.00-	18	216001	18	214189	Y	
		DES TUIT TO STUD RECRUIT	18	020005	135,306.00-	18	216001	18	204062	Y	
		USF to NF-Student Services	18	020005	1,046,722.00-	18	216034	18	224997	Y	
		Des Tuit to NF-Student Services	18	020005	428,451.00-	18	216001	18	224997	Y	
		Des Tuit to Sch Rel	18	020005	29,759.00-	18	216001	18	214118	Y	
		DES TUIT_TO CAREER SVCS	18	020005	5,000.00-	18	216001	18	214136	Y	
		Des Tuit to Cont. Student Aff	18	020005	1,044.00-	18	216001	18	214119	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
18	020007	OPERATION & MAINTENANCE OF PLANT									
		Des Tuit to Scholar Srvcs	18	020005	27,687.00-	18	216001	18	214114	Y	
		Des Tuit to FYE	18	020005	13,000.00-	18	216001	18	214113	Y	
		DES TUIT TO ADMISS	18	020005	197,981.00-	18	216001	18	214105	Y	
		DES TUIT TO FIN AID	18	020005	43,012.00-	18	216001	18	214103	Y	
		DES TUIT TO Regional Giv	18	020006	10,000.00-	18	216001	18	225048	Y	
		USF to NF-Institutional Supp	18	020006	672,750.00-	18	216034	18	225997	Y	
		USF TO IT SVC SUPPORT	18	020006	27,363.00-	18	216034	18	225160	Y	
		DES TUIT TO GIP SUPP	18	020006	40,000.00-	18	216001	18	225066	Y	
		UII TO FESTIVAL OF LIGHTS	18	020006	1,000.00	18	225016	18	206014	Y	
		DES TUIT TO ANNUAL FUND	18	020006	57,486.00-	18	216001	18	225042	Y	
		Des Tuit to NF-Institutional Supp	18	020006	219,829.00-	18	216001	18	225997	Y	
		DES TUIT TO MKT ADJ	18	020006	410,852.00-	18	216001	18	225017	Y	
		UII TO PRES RESIDENCE MISC	18	020006	4,143.00	18	225016	18	226026	Y	
		DES TUIT TO TAMUS ASSESS	18	020006	835,571.00-	18	216001	18	225037	Y	
		USF TO COMM & MKT SAL	18	020006	56,043.00-	18	216034	18	205076	Y	
		USF TO BUS OPER	18	020006	264,516.00-	18	216034	18	205075	Y	
		Des Tuit to	18	020006	7,075.00-	18	216001	18	225009	Y	
		Des Tuit to	18	020006	46,900.00-	18	216001	18	215122	Y	
		DES TUIT TO BUS OFC	18	020006	672,749.00-	18	216001	18	215204	Y	
		Des Tuit to	18	020006	3,193.00-	18	216001	18	215205	Y	
		Des Tuit to	18	020006	202,222.00-	18	216001	18	215120	Y	
		USF TO NETWORK SVCS	18	020006	297,459.00-	18	216034	18	205072	Y	
		USF TO PC SUPPORT	18	020006	89,056.00-	18	216034	18	205074	Y	
		USF TO WEB SVCS	18	020006	159,494.00-	18	216034	18	205073	Y	
		USF TO IT SERVICE CTR	18	020006	106,003.00-	18	216034	18	205071	Y	
		USF TO COMPUTER SVCS	18	020006	341,661.00-	18	216034	18	205070	Y	
		USF TO GOLD CARD OPERATIONS	18	020006	93,344.00-	18	216034	18	205069	Y	
		USF TO TELECOMM SVC	18	020006	90,074.00-	18	216034	18	205068	Y	
		Des Tuit to	18	020006	3,363.00-	18	216001	18	215118	Y	
		Des Tuit to	18	020006	2,500.00-	18	216001	18	215136	Y	
		Des Tuit to	18	020006	95,800.00-	18	216001	18	215203	Y	
		Des Tuit to	18	020006	2,500.00-	18	216001	18	215138	Y	
		Des Tuit to	18	020006	33,781.00-	18	216001	18	215133	Y	
		Des Tuit to	18	020006	25,000.00-	18	216001	18	215131	Y	
		DES TUIT TO VPSA	18	020006	5,000.00-	18	216001	18	215130	Y	
		Des Tuit to	18	020006	178,967.00-	18	216001	18	215139	Y	
		Des Tuit to	18	020006	356,155.00-	18	216001	18	215119	Y	
		Des Tuit to	18	020006	109,980.00-	18	216001	18	215126	Y	
		Des Tuit to	18	020006	9,946.00-	18	216001	18	215129	Y	
		Des Tuit to	18	020006	7,200.00-	18	216001	18	215127	Y	
		Des Tuit to	18	020006	33,589.00-	18	216001	18	215125	Y	
		Des Tuit to	18	020006	22,003.00-	18	216001	18	215124	Y	
		Des Tuit to	18	020006	11,300.00-	18	216001	18	215123	Y	
		Des Tuit to	18	020006	64,527.00-	18	216001	18	215128	Y	
		Des Tuit to	18	020006	11,800.00-	18	216001	18	215117	Y	
		Des Tuit to	18	020006	56,129.00-	18	216001	18	215116	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
18	020007	OPERATION & MAINTENANCE OF PLANT									
		Des Tuit to	18	020006	20,944.00-	18	216001	18	215121	Y	
		Des Tuit to	18	020006	4,712.00-	18	216001	18	215115	Y	
		DES TUIT TO INSTI RESE	18	020006	20,829.00-	18	216001	18	215110	Y	
		DES TUIT TO BUDGET	18	020006	5,665.00-	18	216001	18	215107	Y	
		DES TUIT TO COMM & MKT	18	020006	65,272.00-	18	216001	18	215109	Y	
		DES TUIT TO HR	18	020006	144,806.00-	18	216001	18	215106	Y	
		DES TUIT TO PURCH	18	020006	38,314.00-	18	216001	18	215105	Y	
		DES TUIT TO VPIA	18	020006	33,024.00-	18	216001	18	215113	Y	
		DES TUIT TO VPBF	18	020006	44,141.00-	18	216001	18	215101	Y	
		DES TUIT TO CIO	18	020006	8,708.00-	18	216001	18	215103	Y	
		DES TUIT TO PRES	18	020006	60,482.00-	18	216001	18	215100	Y	
		DES TUIT TO USF Comp Srvcs	18	020006	58,180.00-	18	216001	18	205070	Y	
		DES TUIT TO TRASH DISPOSAL	18	020006	98,400.00-	18	216001	18	205083	Y	
		DES TUIT TO VPSA	18	020006	2,105.00-	18	216001	18	205042	Y	
		DES TUIT TO ACCREDI	18	020006	20,800.00-	18	216001	18	205034	Y	
		DES TUIT TO ADVER & MKT	18	020006	372,268.00-	18	216001	18	205027	Y	
		DES TUIT TO GRAD SET ASIDE	18	020009	266,723.00-	18	216001	18	207005	Y	
		Grad Des Tuit to GR Set Aside	18	020009	56,763.00-	18	216040	18	207005	Y	
		DES TUIT TO INSTI SCH	18	020009	733,878.00-	18	216001	18	207003	Y	
		ECS DIFF TO UG SET ASID	18	020009	30,040.00-	18	216032	18	207004	Y	
		ECS DIFF TO GRAD SET ASI	18	020009	342.00-	18	216032	18	207005	Y	
		DES TUIT TO UG SET ASIDE	18	020009	1,934,917.00-	18	216001	18	207004	Y	
		BUS DIFF TO UG SET ASI	18	020009	95,796.00-	18	216031	18	207004	Y	
		BUS DIFF TO GRAD SET ASI	18	020009	34,361.00-	18	216031	18	207005	Y	
		BUS DIFF TO INST SCH	18	020009	31,932.00-	18	216031	18	207003	Y	
		ECS DIFF TO BE ON TIME	18	020009	10,013.00-	18	216032	18	207003	Y	
		DES TUIT TO TUIT ASSIST	18	020009	16,700.00-	18	216001	18	207001	Y	
		NURS DIFF TO Inst Sch	18	020009	10,918.00-	18	216027	18	207003	Y	
		NURS DIFF TO GRAD SET AS	18	020009	8,489.00-	18	216027	18	207005	Y	
		NURS DIFF TO UG SET AS	18	020009	32,756.00-	18	216027	18	207004	Y	
		DES TUIT TO RISK MGMT	18	027058	5,360.00-	18	216001	18	270058	Y	
		SSF TO ACT CTR	18	032991	240,466.00	18	032991	18	206001	Y	
		UCF TO TAMUS BOND DEBT	18	032992	554,700.00	18	032992	18	226013	Y	
		UCF TO UCF RESERVE	18	032992	3,000.00	18	032992	18	216004	Y	
		rl TO MNS SOCCER	18	033038	7,500.00	18	305038	18	237014	Y	
		rl TO VOLLEYBALL	18	033038	15,000.00	18	305038	18	237006	Y	
		rl TO WMS GOLF	18	033038	2,500.00	18	305038	18	237013	Y	
		rl TO MNS GOLF	18	033038	2,500.00	18	305038	18	237012	Y	
		rl TO Wm's T&F	18	033038	15,000.00	18	305038	18	237011	Y	
		rl TO WMS SOCCER	18	033038	7,500.00	18	305038	18	237009	Y	
		rl TO BASEBALL	18	033038	15,000.00	18	305038	18	237007	Y	
		rl TO MNS TRACK	18	033038	15,000.00	18	305038	18	237008	Y	
		rl TO WMS BB	18	033038	17,500.00	18	305038	18	237004	Y	
		rl TO SOFTBALL	18	033038	7,500.00	18	305038	18	237005	Y	
		rl TO MNS BASKETBALL	18	033038	15,000.00	18	305038	18	237003	Y	
		rl TO FTBL	18	033038	50,000.00	18	305038	18	237002	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	020007	OPERATION & MAINTENANCE OF PLANT									
		ATH FEE TO SPORTS COMPLEX	18	035125	360,753.00	18	035125	18	206032	Y	
		TUIT & FEE DISCOUNTS	18	040009	6,932,275.00	18	040009	18	216100	Y	
		** Decrease in Fund Balance **			17,897,574.00-						
18	020009	SCHOLARSHIPS									
		UII TO TUIT ASSIST	18	020006	58,300.00	18	225016	18	207001	Y	
		ECS DIFF TO GRAD SET ASI	18	020007	342.00	18	216032	18	207005	Y	
		Grad Des Tuit to GR Set Aside	18	020007	56,763.00	18	216040	18	207005	Y	
		ECS DIFF TO UG SET ASID	18	020007	30,040.00	18	216032	18	207004	Y	
		BUS DIFF TO UG SET ASI	18	020007	95,796.00	18	216031	18	207004	Y	
		BUS DIFF TO GRAD SET ASI	18	020007	34,361.00	18	216031	18	207005	Y	
		BUS DIFF TO INST SCH	18	020007	31,932.00	18	216031	18	207003	Y	
		ECS DIFF TO BE ON TIME	18	020007	10,013.00	18	216032	18	207003	Y	
		NURS DIFF TO Inst Sch	18	020007	10,918.00	18	216027	18	207003	Y	
		NURS DIFF TO GRAD SET AS	18	020007	8,489.00	18	216027	18	207005	Y	
		NURS DIFF TO UG SET AS	18	020007	32,756.00	18	216027	18	207004	Y	
		DES TUIT TO UG SET ASIDE	18	020007	1,934,917.00	18	216001	18	207004	Y	
		DES TUIT TO INSTI SCH	18	020007	733,878.00	18	216001	18	207003	Y	
		DES TUIT TO GRAD SET ASIDE	18	020007	266,723.00	18	216001	18	207005	Y	
		DES TUIT TO TUIT ASSIST	18	020007	16,700.00	18	216001	18	207001	Y	
		** Increase in Fund Balance **			3,321,928.00						
18	027058	Risk Management									
		DES TUIT TO RISK MGMT	18	020007	5,360.00	18	216001	18	270058	Y	
		** Increase in Fund Balance **			5,360.00						
18	030000	INTERCOLLEGIATE ATHLETICS									
		DES TUIT TO BASEBALL	18	020006	88,549.00	18	020006	18	300015	Y	
		DES TUIT TO WMS SOCCER	18	020006	28,152.00	18	020006	18	300027	Y	
		DES TUIT TO TRAINING	18	020006	7,212.00	18	020006	18	300016	Y	
		DES TUIT TO MEDIA	18	020006	150,132.00	18	020006	18	300014	Y	
		DES TUIT TO MEDICAL	18	020006	240,000.00	18	020006	18	300035	Y	
		DES TUIT TO TICKET OFC	18	020006	505.00	18	020006	18	300033	Y	
		DES TUIT TO VOLLEYBALL	18	020006	66,445.00	18	020006	18	300022	Y	
		DES TUIT TO MNS GOLF	18	020006	41,404.00	18	020006	18	300021	Y	
		DES TUIT TO ATH ADMIN	18	020006	398,822.00	18	020006	18	300013	Y	
		DES TUIT TO MNS SOCCER	18	020006	10,342.00	18	020006	18	300007	Y	
		DES TUIT TO WMS BB	18	020006	94,579.00	18	020006	18	300011	Y	
		DES TUIT TO MNS BASKETBALL	18	020006	160,516.00	18	020006	18	300003	Y	
		DES TUIT TO FTBL	18	020006	404,607.00	18	020006	18	300001	Y	
		FOOD SVC TO BASEBALL	18	034011	50,000.00	18	306011	18	300015	Y	
		FOOD SVC TO WMS SOCCER	18	034011	50,000.00	18	306011	18	300027	Y	
		FOOD SVC TO VOLLEYBALL	18	034011	100,000.00	18	306011	18	300022	Y	
		FOOD SVC TO MNS GOLF	18	034011	40,000.00	18	306011	18	300021	Y	
		FOOD SVC TO FTBL	18	034011	100,000.00	18	306011	18	300001	Y	
		FOOD SVC TO WMS BASKETBALL	18	034011	150,000.00	18	306011	18	300011	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
18	030000	INTERCOLLEGIATE ATHLETICS									
		FOOD SVC TO MNS SOCCER	18	034011	95,000.00	18	306011	18	300007	Y	
		FOOD SVC TO MNS BASKETBALL	18	034011	150,000.00	18	306011	18	300003	Y	
		ATH FEE TO WMS SOCCER	18	035125	76,465.00	18	315125	18	300027	Y	
		ATH FEE TO TICKET OFFICE	18	035125	52,670.00	18	315125	18	300033	Y	
		ATH FEE TO MEDIA	18	035125	5,226.00	18	315125	18	300014	Y	
		ATH FEE TO VOLLEYBALL	18	035125	50,471.00	18	315125	18	300022	Y	
		ATH FEE TO MNS GOLF	18	035125	18,231.00	18	315125	18	300021	Y	
		ATH FEE TO EQUESTRIAN	18	035125	57,510.00	18	315125	18	300020	Y	
		ATH FEE TO BASEBALL	18	035125	107,553.00	18	315125	18	300015	Y	
		ATH FEE TO TRAINING	18	035125	190,828.00	18	315125	18	300016	Y	
		ATH FEE TO BASKETBALL	18	035125	40,269.00	18	315125	18	300003	Y	
		ATH FEE TO ATH ADMIN	18	035125	65,588.00	18	315125	18	300013	Y	
		ATH FEE TO WMS BB	18	035125	41,481.00	18	315125	18	300011	Y	
		ATH FEE TO MNS SOCCER	18	035125	72,119.00	18	315125	18	300007	Y	
		ATH FEE TO FTBL	18	035125	278,029.00	18	315125	18	300001	Y	
		Corp Spo TO FTBL	18	035133	14,580.00	18	315133	18	300001	Y	
		Corp Spo TO BASKETBALL	18	035133	10,000.00	18	315133	18	300003	Y	
		Corp Spo TO MNS GOLF	18	035133	2,500.00	18	315133	18	300021	Y	
		Corp Spo TO VOLLEYBALL	18	035133	10,000.00	18	315133	18	300022	Y	
		Corp Spo TO WMS SOCCER	18	035133	2,500.00	18	315133	18	300027	Y	
		Corp Spo to Training Room	18	035133	12,800.00	18	315133	18	300016	Y	
		Corp Spo TO BASEBALL	18	035133	5,000.00	18	315133	18	300015	Y	
		Corp Spo to Ath Admin	18	035133	43,120.00	18	315133	18	300013	Y	
		Corp Spo TO MNS SOCCER	18	035133	2,500.00	18	315133	18	300007	Y	
		Corp Spo TO WMS BB	18	035133	10,000.00	18	315133	18	300011	Y	
		BC TO Athletic Admin	18	040004	24,080.00	18	040004	18	300013	Y	
		ATH DEBT SVC TO SAGO	01	088834	2,161,750.00-	18	030000	01	088834	N	Y
		** Increase in Fund Balance **			1,458,035.00						
18	030018	Women's Softball									
		DES TUIT TO SOFTBALL	18	020006	122,768.00	18	020006	18	300018	Y	
		FOOD SVC TO SOFTBALL	18	034011	75,000.00	18	306011	18	300018	Y	
		ATH FEE TO SOFTBALL	18	035125	79,030.00	18	315125	18	300018	Y	
		Corp Spo TO SOFTBALL	18	035133	10,000.00	18	315133	18	300018	Y	
		** Increase in Fund Balance **			286,798.00						
18	030032	Women's Golf									
		DES TUIT TO WMS GOLF	18	020006	49,045.00	18	020006	18	300032	Y	
		FOOD SVC TO WMS GOLF	18	034011	40,000.00	18	306011	18	300032	Y	
		ATH FEE TO WMS GOLF	18	035125	18,915.00	18	315125	18	300032	Y	
		Corp Spo TO WMS GOLF	18	035133	2,500.00	18	315133	18	300032	Y	
		** Increase in Fund Balance **			110,460.00						
18	030034	Strength and Conditioning									
		DES TUIT TO STRENGTH & COND	18	020006	6,732.00	18	020006	18	300034	Y	
		ATH FEE TO STRENGHT & COND	18	035125	242,861.00	18	315125	18	300034	Y	
		** Increase in Fund Balance **			249,593.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
18	030038	Facilities Rental									
		DES TUIT TO FACIL RENTAL	18	020006	25,000.00	18	020006	18	300038	Y	
		** Increase in Fund Balance **			25,000.00						
18	030040	Academic Success									
		DES TUIT TO ACADEMIC SUCC	18	020006	35,000.00	18	020006	18	300040	Y	
		Corp Spo TO ACADEMIC SUCC	18	035133	4,500.00	18	315133	18	300040	Y	
		** Increase in Fund Balance **			39,500.00						
18	030041	Men's Track&Field/Cross Countr									
		DES TUIT TO MNS TRACK	18	020006	15,870.00	18	020006	18	300041	Y	
		FOOD SVC TO MNS TRACK	18	034011	75,000.00	18	306011	18	300041	Y	
		ATH FEE TO MNS TRACK & F	18	035125	87,394.00	18	315125	18	300041	Y	
		Corp Spo TO MNS TRACK & F	18	035133	5,000.00	18	315133	18	300041	Y	
		** Increase in Fund Balance **			183,264.00						
18	030044	Women's Track&Field/CrossCount									
		DES TUIT TO WMS TRACK	18	020006	53,287.00	18	020006	18	300044	Y	
		FOOD SVC TO WMS TRACK	18	034011	75,000.00	18	306011	18	300044	Y	
		ATH FEE TO WMS TRACK & F	18	035125	94,427.00	18	315125	18	300044	Y	
		Corp Spo TO WMS TRACK & F	18	035133	5,000.00	18	315133	18	300044	Y	
		** Increase in Fund Balance **			227,714.00						
18	030099	IA Contingency Fund (Budget)									
		DES TUIT TO CONTINGENCY	18	020006	25,000.00	18	020006	18	300099	Y	
		ATH FEE TO CONT	18	035125	125,292.00	18	315125	18	300099	Y	
		** Increase in Fund Balance **			150,292.00						
18	031030	AdmitHub									
		SSF TO StrengthQuest	18	032991	15,500.00	18	324001	18	338502	Y	
		** Increase in Fund Balance **			15,500.00						
18	031081	Kid's Kollege									
		SSF TO KIDS KOLLEGE	18	032991	139,875.00	18	324001	18	304081	Y	
		** Increase in Fund Balance **			139,875.00						
18	032027	Student Svc Fee Contingency									
		SSF TO SSF CONT	18	032991	69,965.00	18	324001	18	314027	Y	
		** Increase in Fund Balance **			69,965.00						
18	032900	Purchased GA Services									
		DES TUIT TO PURCH GA SVCS	18	020006	89,910.00	18	020006	18	314900	Y	
		SSF TO PURCH GA SVCS	18	032991	57,535.00	18	324001	18	314900	Y	
		** Increase in Fund Balance **			147,445.00						
18	032991	Student Service Fee Control									
		SSF TO STUDY ABROAD	18	020004	47,835.00-	18	032991	18	203072	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	032991	Student Service Fee Control									
		SSF TO COFAH	18	020004	363,000.00-	18	032991	18	213144	Y	
		SSF TO VETERANS RESOURCE CTR	18	020005	82,403.00-	18	032991	18	204117	Y	
		SSF TO STUD EMPLOYMENT	18	020005	75,780.00-	18	032991	18	214127	Y	
		SSF TO WT BOWLING	18	020005	40,375.00-	18	032991	18	214148	Y	
		SSF TO CAREER SVCS	18	020005	187,633.00-	18	032991	18	214136	Y	
		SSF TO HOMECOMING	18	020005	14,000.00-	18	032991	18	214128	Y	
		SSF TO REC SPORTS	18	020005	296,067.00-	18	032991	18	214146	Y	
		SSF TO RODEO TEAM TRAVEL	18	020005	45,000.00-	18	032991	18	214135	Y	
		SSF TO STUD DISABILITY SVCS	18	020005	107,125.00-	18	032991	18	214142	Y	
		SSF TO OFFICE OF COMP SCHOL	18	020005	58,971.00-	18	032991	18	214133	Y	
		SSF TO STUD GOVT	18	020005	75,430.00-	18	032991	18	214145	Y	
		SSF TO STUD SUCCESS CTR	18	020005	104,000.00-	18	032991	18	204069	Y	
		SSF TO PEER LEADERS	18	020005	50,396.00-	18	032991	18	214156	Y	
		SSF TO HERDSMEN	18	020005	26,875.00-	18	032991	18	214182	Y	
		SSF TO GUEST ARTIST SERIES	18	020005	20,000.00-	18	032991	18	214161	Y	
		SSF TO TUTOR ASSIST	18	020005	178,900.00-	18	032991	18	214176	Y	
		SSF TO SIFE	18	020005	15,250.00-	18	032991	18	214157	Y	
		SSF TO STUD COUNSELING	18	020005	389,922.00-	18	032991	18	214181	Y	
		SSF TO AG QUIZ BOWL	18	020005	3,975.00-	18	032991	18	214159	Y	
		SSF AG JUDGING TEAM	18	020005	33,741.00-	18	032991	18	214177	Y	
		SSF TO CORE	18	020005	252,841.00-	18	032991	18	214155	Y	
		SSF TO LEAD WT	18	020005	54,676.00-	18	032991	18	214175	Y	
		SSF TO STUD SVCS ADMIN	18	020005	239,566.00-	18	032991	18	204115	Y	
		SSF TO STUD ACT	18	020005	178,000.00-	18	032991	18	214125	Y	
		SSF TO BUFF ALLIES	18	020005	4,000.00-	18	032991	18	204073	Y	
		SSF TO STUD AFFAIRS MKT	18	020005	20,000.00-	18	032991	18	214124	Y	
		SSF TO DIVERSITY AND INCL	18	020006	8,700.00-	18	032991	18	215131	Y	
		SSF TO DIST LECTURE	18	020006	113,125.00-	18	032991	18	214141	Y	
		SSF TO ACT CTR	18	020007	240,466.00-	18	032991	18	206001	Y	
		SSF TO StrengthQuest	18	031030	15,500.00-	18	324001	18	338502	Y	
		SSF TO KIDS KOLLEGE	18	031081	139,875.00-	18	324001	18	304081	Y	
		SSF TO SSF CONT	18	032027	69,965.00-	18	324001	18	314027	Y	
		SSF TO PURCH GA SVCS	18	032900	57,535.00-	18	324001	18	314900	Y	
		SSF TO Welcome Week	18	035506	7,187.00-	18	324001	18	338506	Y	
		SSF TO JBK PROD	18	035507	11,573.00-	18	324001	18	338507	Y	
		SSF TO MUSEUM M&O	18	040004	10,500.00-	18	032991	18	423107	Y	
		** Decrease in Fund Balance **			3,640,187.00-						
18	032992	SCC Fee - Control									
		UCF TO TAMUS BOND DEBT	18	020007	554,700.00-	18	032992	18	226013	Y	
		UCF TO UCF RESERVE	18	020007	3,000.00-	18	032992	18	216004	Y	
		UCF TO JBK	18	034033	793,717.00-	18	324002	18	306033	Y	
		** Decrease in Fund Balance **			1,351,417.00-						
18	033013	Post Office									
		DES TUIT TO POST OFFICE	18	020006	13,807.00	18	020006	18	305013	Y	
		** Increase in Fund Balance **			13,807.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
18	033038	Athletic Housing Scholarships									
		rl TO SOFTBALL	18	020007	7,500.00-	18	305038	18	237005	Y	
		rl TO MNS SOCCER	18	020007	7,500.00-	18	305038	18	237014	Y	
		rl TO WMS BB	18	020007	17,500.00-	18	305038	18	237004	Y	
		rl TO WMS GOLF	18	020007	2,500.00-	18	305038	18	237013	Y	
		rl TO MNS GOLF	18	020007	2,500.00-	18	305038	18	237012	Y	
		rl TO Wm's T&F	18	020007	15,000.00-	18	305038	18	237011	Y	
		rl TO WMS SOCCER	18	020007	7,500.00-	18	305038	18	237009	Y	
		rl TO MNS TRACK	18	020007	15,000.00-	18	305038	18	237008	Y	
		rl TO BASEBALL	18	020007	15,000.00-	18	305038	18	237007	Y	
		rl TO VOLLEYBALL	18	020007	15,000.00-	18	305038	18	237006	Y	
		rl TO MNS BASKETBALL	18	020007	15,000.00-	18	305038	18	237003	Y	
		rl TO FTBL	18	020007	50,000.00-	18	305038	18	237002	Y	
		** Decrease in Fund Balance **			170,000.00-						
18	033206	TAMUS Bond Debt Service									
		RES HALL DEBT SVC	18	035183	5,137,559.00	18	315183	18	305206	Y	
		AUX TO SAGO FOR DEBT SVC	01	088834	5,137,559.00-	18	033206	01	088834	N	Y
		** Decrease in Fund Balance **			0.00						
18	033705	Miscellaneous Income									
		TUIT & FEE DISCOUNTS	18	040009	523,309.00	18	040009	18	305705	Y	
		** Increase in Fund Balance **			523,309.00						
18	033901	Residential Living Common Exp									
		RES LIV TO LAUNDRY	18	035184	11,000.00-	18	305901	18	315184	Y	
		RES LIV TO HALL DUES	18	035185	46,000.00-	18	305901	18	315185	Y	
		** Decrease in Fund Balance **			57,000.00-						
18	034011	Food Service									
		FOOD SVC TO WMS BASKETBALL	18	030000	150,000.00-	18	306011	18	300011	Y	
		FOOD SVC TO MNS GOLF	18	030000	40,000.00-	18	306011	18	300021	Y	
		FOOD SVC TO WMS SOCCER	18	030000	50,000.00-	18	306011	18	300027	Y	
		FOOD SVC TO BASEBALL	18	030000	50,000.00-	18	306011	18	300015	Y	
		FOOD SVC TO VOLLEYBALL	18	030000	100,000.00-	18	306011	18	300022	Y	
		FOOD SVC TO FTBL	18	030000	100,000.00-	18	306011	18	300001	Y	
		FOOD SVC TO MNS SOCCER	18	030000	95,000.00-	18	306011	18	300007	Y	
		FOOD SVC TO MNS BASKETBALL	18	030000	150,000.00-	18	306011	18	300003	Y	
		FOOD SVC TO SOFTBALL	18	030018	75,000.00-	18	306011	18	300018	Y	
		FOOD SVC TO WMS GOLF	18	030032	40,000.00-	18	306011	18	300032	Y	
		FOOD SVC TO MNS TRACK	18	030041	75,000.00-	18	306011	18	300041	Y	
		FOOD SVC TO WMS TRACK	18	030044	75,000.00-	18	306011	18	300044	Y	
		FOOD SVC TO DEF MAINT	18	035937	250,000.00-	18	306011	18	342017	Y	
		** Decrease in Fund Balance **			1,250,000.00-						
18	034033	JBK Student Center									
		UCF TO JBK	18	032992	793,717.00	18	324002	18	306033	Y	
		** Increase in Fund Balance **			793,717.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	035125	Intercollegt Ath Fee - Control									
		ATH FEE TO PEP BAND	18	020005	27,911.00-	18	035125	18	214140	Y	
		ATH FEE TO SPORTS COMPLEX	18	020007	360,753.00-	18	035125	18	206032	Y	
		ATH FEE TO TICKET OFFICE	18	030000	52,670.00-	18	315125	18	300033	Y	
		ATH FEE TO WMS SOCCER	18	030000	76,465.00-	18	315125	18	300027	Y	
		ATH FEE TO VOLLEYBALL	18	030000	50,471.00-	18	315125	18	300022	Y	
		ATH FEE TO MNS GOLF	18	030000	18,231.00-	18	315125	18	300021	Y	
		ATH FEE TO EQUESTRIAN	18	030000	57,510.00-	18	315125	18	300020	Y	
		ATH FEE TO TRAINING	18	030000	190,828.00-	18	315125	18	300016	Y	
		ATH FEE TO BASEBALL	18	030000	107,553.00-	18	315125	18	300015	Y	
		ATH FEE TO MEDIA	18	030000	5,226.00-	18	315125	18	300014	Y	
		ATH FEE TO BASKETBALL	18	030000	40,269.00-	18	315125	18	300003	Y	
		ATH FEE TO ATH ADMIN	18	030000	65,588.00-	18	315125	18	300013	Y	
		ATH FEE TO WMS BB	18	030000	41,481.00-	18	315125	18	300011	Y	
		ATH FEE TO MNS SOCCER	18	030000	72,119.00-	18	315125	18	300007	Y	
		ATH FEE TO FTBL	18	030000	278,029.00-	18	315125	18	300001	Y	
		ATH FEE TO SOFTBALL	18	030018	79,030.00-	18	315125	18	300018	Y	
		ATH FEE TO WMS GOLF	18	030032	18,915.00-	18	315125	18	300032	Y	
		ATH FEE TO STRENGHT & COND	18	030034	242,861.00-	18	315125	18	300034	Y	
		ATH FEE TO MNS TRACK & F	18	030041	87,394.00-	18	315125	18	300041	Y	
		ATH FEE TO WMS TRACK & F	18	030044	94,427.00-	18	315125	18	300044	Y	
		ATH FEE TO CONT	18	030099	125,292.00-	18	315125	18	300099	Y	
		ATH FEE TO EVEN OP	18	035173	589.00-	18	315125	18	315173	Y	
		ATH FEE TO COMPLIANCE	18	035212	60,469.00-	18	315125	18	315212	Y	
		ATH FEE TO TICKET SALES	18	035213	8,347.00-	18	315125	18	315213	Y	
		ATH FEE TO FOOTBALL STADIUM OPS	18	035936	476,454.00-	18	315125	18	342016	Y	
		ATH FEE TO Deferred Maint	18	035939	454,518.00-	18	315125	18	342019	Y	
		ATH FEE TO FOOTBALL STADIUM OPS	18	035940	476,454.00-	18	315125	18	342020	Y	
		ATH FEE TO BUFFALO CLUB OP	18	040005	2,089.00-	18	035125	18	424003	Y	
		** Decrease in Fund Balance **			3,571,943.00-						
18	035133	Athletics Corporate Sponsorshi									
		Corp Spo TO FTBL	18	030000	14,580.00-	18	315133	18	300001	Y	
		Corp Spo TO VOLLEYBALL	18	030000	10,000.00-	18	315133	18	300022	Y	
		Corp Spo TO WMS SOCCER	18	030000	2,500.00-	18	315133	18	300027	Y	
		Corp Spo TO MNS GOLF	18	030000	2,500.00-	18	315133	18	300021	Y	
		Corp Spo TO WMS BB	18	030000	10,000.00-	18	315133	18	300011	Y	
		Corp Spo TO BASEBALL	18	030000	5,000.00-	18	315133	18	300015	Y	
		Corp Spo to Training Room	18	030000	12,800.00-	18	315133	18	300016	Y	
		Corp Spo TO MNS SOCCER	18	030000	2,500.00-	18	315133	18	300007	Y	
		Corp Spo TO BASKETBALL	18	030000	10,000.00-	18	315133	18	300003	Y	
		Corp Spo to Ath Admin	18	030000	43,120.00-	18	315133	18	300013	Y	
		Corp Spo TO SOFTBALL	18	030018	10,000.00-	18	315133	18	300018	Y	
		Corp Spo TO WMS GOLF	18	030032	2,500.00-	18	315133	18	300032	Y	
		Corp Spo TO ACADEMIC SUCC	18	030040	4,500.00-	18	315133	18	300040	Y	
		Corp Spo TO MNS TRACK & F	18	030041	5,000.00-	18	315133	18	300041	Y	
		Corp Spo TO WMS TRACK & F	18	030044	5,000.00-	18	315133	18	300044	Y	
		** Decrease in Fund Balance **			140,000.00-						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	035172	Athletic Bonus Reserve									
		DES TUIT TO BONUS RESERVE	18	020006	48,500.00	18	020006	18	315172	Y	
		** Increase in Fund Balance **			48,500.00						
18	035173	Athletic Event Operations									
		DES TUIT TO EVENT OPS	18	020006	125,466.00	18	020006	18	315173	Y	
		ATH FEE TO EVEN OP	18	035125	589.00	18	315125	18	315173	Y	
		** Increase in Fund Balance **			126,055.00						
18	035183	Residence Halls Debt Service									
		RES HALL DEBT SVC	18	033206	5,137,559.00-	18	315183	18	305206	Y	
		** Decrease in Fund Balance **			5,137,559.00-						
18	035184	Laundry Revenue - RL									
		RES LIV TO LAUNDRY	18	033901	11,000.00	18	305901	18	315184	Y	
		** Increase in Fund Balance **			11,000.00						
18	035185	Hall Dues Transfer									
		RES LIV TO HALL DUES	18	033901	46,000.00	18	305901	18	315185	Y	
		** Increase in Fund Balance **			46,000.00						
18	035212	Athletic Compliance									
		DES TUIT TO COMPLIANCE	18	020006	87,825.00	18	020006	18	315212	Y	
		ATH FEE TO COMPLIANCE	18	035125	60,469.00	18	315125	18	315212	Y	
		** Increase in Fund Balance **			148,294.00						
18	035213	Ticket Sales									
		DES TUIT TO ticket sales	18	020006	325.00	18	020006	18	315213	Y	
		ATH FEE TO TICKET SALES	18	035125	8,347.00	18	315125	18	315213	Y	
		** Increase in Fund Balance **			8,672.00						
18	035506	Welcome Week									
		SSF TO Welcome Week	18	032991	7,187.00	18	324001	18	338506	Y	
		** Increase in Fund Balance **			7,187.00						
18	035507	JBK Production Services									
		SSF TO JBK PROD	18	032991	11,573.00	18	324001	18	338507	Y	
		** Increase in Fund Balance **			11,573.00						
18	035936	RL-FURNITURE & FIXTURE REPLACEMENT									
		ATH FEE TO FOOTBALL STADIUM OPS	18	035125	476,454.00	18	315125	18	342016	Y	
		** Increase in Fund Balance **			476,454.00						
18	035937	FOOD SERVICE DEFERRED MAINT									
		FOOD SVC TO DEF MAINT	18	034011	250,000.00	18	306011	18	342017	Y	
		** Increase in Fund Balance **			250,000.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
18	035939	ATHLETICS DEFERRED MAINTENANCE									
		ATH FEE TO Deferred Maint	18	035125	454,518.00	18	315125	18	342019	Y	
		** Increase in Fund Balance **			454,518.00						
18	035940	FOOTBALL STADIUM CONSTRUCTION/OPER									
		ATH FEE TO FOOTBALL STADIUM OPS	18	035125	476,454.00	18	315125	18	342020	Y	
		** Increase in Fund Balance **			476,454.00						
18	040004	ACADEMIC SUPPORT									
		BC TO BC Golf Tourn	18	020005	15,000.00-	18	040004	18	204076	Y	
		BC TO Athletic Admin	18	030000	24,080.00-	18	040004	18	300013	Y	
		SSF TO MUSEUM M&O	18	032991	10,500.00	18	032991	18	423107	Y	
		** Decrease in Fund Balance **			28,580.00-						
18	040005	STUDENT SERVICES									
		DES TUIT TO buff club	18	020006	2,089.00	18	020006	18	424003	Y	
		ATH FEE TO BUFFALO CLUB OP	18	035125	2,089.00	18	035125	18	424003	Y	
		** Increase in Fund Balance **			4,178.00						
18	040009	SCHOLARSHIPS									
		TUIT & FEE DISCOUNTS	18	010006	3,203,219.00-	18	040009	18	100099	Y	
		TUIT & FEE DISCOUNTS	18	020007	6,932,275.00-	18	040009	18	216100	Y	
		TUIT & FEE DISCOUNTS	18	033705	523,309.00-	18	040009	18	305705	Y	
		** Decrease in Fund Balance **			10,658,803.00-						
18	074000	ENDOWMENTS									
		DES TUIT TO STUD GOVT	18	020006	55,447.00	18	020006	18	074000	Y	
		DES TUIT TO UNBUDGETED	18	020006	659,451.00	18	020006	18	074000	Y	
		REC SPORTS TO UNBUDGETED	18	020006	527,201.00	18	020006	18	074000	Y	
		USF TO UNBUDGETED	18	020006	300,000.00	18	020006	18	074000	Y	
		** Increase in Fund Balance **			1,542,099.00						

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			Actual Entry					
		- Offset -		From		To		
CC	Account	Transaction Description	CC Account	Amount	CC	Account	CC	Account	Feed	Mand

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	010006	INSTITUTIONAL SUPPORT									
		TUIT & FEE DISCOUNTS	18	100099	3,203,219.00-	18	040009	18	100099	Y	
		** Potential Decrease in Fund Balan			3,203,219.00-						
18	020001	INSTRUCTION									
		DES TUIT TO AMA CTR	18	200144	384,506.00-	18	216001	18	200144	Y	
		USF TO DIST LEARN ACAD SUPP	18	200278	363,608.00-	18	216034	18	200278	Y	
		USF TO DIST LEARN IT SUPPORT	18	200279	811,947.00-	18	216034	18	200279	Y	
		USF TO OPEN ACCESS LAB	18	200280	779,284.00-	18	216034	18	200280	Y	
		USF TO SMART CLASSRMS	18	200281	93,402.00-	18	216034	18	200281	Y	
		USF TO REMOTE LABS	18	200282	26,645.00-	18	216034	18	200282	Y	
		USF TO USF RESERVE	18	200283	659,357.00-	18	216034	18	200283	Y	
		DES TUIT TO IITL	18	210100	35,351.00-	18	216001	18	210100	Y	
		DES TUIT TO VPAA CONT	18	210101	42,776.00-	18	216001	18	210101	Y	
		UII TO VPAA TRAVEL POOL	18	210101	7,000.00-	18	225016	18	210101	Y	
		DES TUIT TO LEES	18	210103	54,104.00-	18	216001	18	210103	Y	
		DES TUIT TO AG	18	210104	57,530.00-	18	216001	18	210104	Y	
		DES TUIT TO CP	18	210105	31,030.00-	18	216001	18	210105	Y	
		DES TUIT TO NURS	18	210106	60,505.00-	18	216001	18	210106	Y	
		DES TUIT TO AEF	18	210107	63,594.00-	18	216001	18	210107	Y	
		DES TUIT TO MMGB	18	210108	45,451.00-	18	216001	18	210108	Y	
		DES TUIT TO CIDM	18	210109	47,504.00-	18	216001	18	210109	Y	
		DES TUIT TO ECONOMIC ED	18	210110	644.00-	18	216001	18	210110	Y	
		DES TUIT TO ATD	18	210111	56,684.00-	18	216001	18	210111	Y	
		DES TUIT TO MUSIC	18	210112	69,358.00-	18	216001	18	210112	Y	
		DES TUIT TO EPML	18	210113	28,033.00-	18	216001	18	210113	Y	
		DES TUIT TO COMM DIS	18	210114	30,700.00-	18	216001	18	210114	Y	
		DES TUIT TO DIV OF ED	18	210115	96,147.00-	18	216001	18	210115	Y	
		DES TUIT TO PSSW	18	210116	43,676.00-	18	216001	18	210116	Y	
		DES TUIT TO SES	18	210117	28,295.00-	18	216001	18	210117	Y	
		DES TUIT TO PSCJ	18	210118	33,750.00-	18	216001	18	210118	Y	
		DES TUIT TO ECS	18	210119	144,598.00-	18	216001	18	210119	Y	
		DES TUIT TO HISTORY	18	210120	17,250.00-	18	216001	18	210120	Y	
		DES TUIT TO COMM	18	210121	47,200.00-	18	216001	18	210121	Y	
		DES TUIT TO MATH	18	210122	26,374.00-	18	216001	18	210122	Y	
		DES TUIT TO PSCJ	18	210137	92,693.00-	18	216001	18	210137	Y	
		DES TUIT TO NURSING	18	210138	48,003.00-	18	216001	18	210138	Y	
		DES TUIT TO COMM DISORDERS	18	210139	9,096.00-	18	216001	18	210139	Y	
		DES TUIT TO MATH	18	210142	55,498.00-	18	216001	18	210142	Y	
		DES TUIT TO CONTING ACAD AFF	18	210143	64,963.00-	18	216001	18	210143	Y	
		DES TUIT TO acad comp exp	18	210144	522,603.00-	18	216001	18	210144	Y	
		Grad Des Tuit to GA Cont VPAA	18	210145	13,598.00-	18	216040	18	210145	Y	
		DES TUIT TO Contingency ASE	18	210146	14,301.00-	18	216001	18	210146	Y	
		ECS DIFF TUIT TO OPERATIONS	18	210147	29,768.00-	18	216032	18	210147	Y	
		DES TUIT TO math lab	18	210148	45,049.00-	18	216001	18	210148	Y	
		Grad Des Tuit to GA Cont ASE	18	210149	11,699.00-	18	216040	18	210149	Y	
		DES TUIT TO contingency COB	18	210150	3,690.00-	18	216001	18	210150	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	020001	INSTRUCTION									
		Grad Des Tuit to GA Cont COB	18	210151	6,856.00-	18	216040	18	210151	Y	
		BUS DIFF TUIT TO OPERATIONS	18	210152	893,885.00-	18	216031	18	210152	Y	
		DES TUIT TO contingency FAH	18	210153	8,635.00-	18	216001	18	210153	Y	
		Grad Des Tuit to GA Cont FAH	18	210154	42,444.00-	18	216040	18	210154	Y	
		DES TUIT TO Writing Lab	18	210155	40,000.00-	18	216001	18	210155	Y	
		DES TUIT TO contingency EDSS	18	210156	18,960.00-	18	216001	18	210156	Y	
		Grad Des Tuit to GA Cont ESS	18	210157	17,685.00-	18	216040	18	210157	Y	
		Grad Des Tuit to GA Cont NHS	18	210159	7,074.00-	18	216040	18	210159	Y	
		Grad Des Tuit to Grad Dean Misc	18	210160	13,060.00-	18	216040	18	210160	Y	
		NURS DIFF TO NURS FAC ENHAN	18	210161	36,426.00-	18	216027	18	210161	Y	
		CORR FEE TO EOD	18	210162	61,899.00	18	210162	18	202057	Y	
		DES TUIT TO SUMMER BUDG	18	210166	1,802,391.00-	18	216001	18	210166	Y	
		DES TUIT TO PTI/GA CONT VPAA	18	210167	321,226.00-	18	216001	18	210167	Y	
		DES TUIT TO PTI/GA CONT CANS	18	210168	105,926.00-	18	216001	18	210168	Y	
		DES TUIT TO PTI/GA CONT COB	18	210169	2,608.00-	18	216001	18	210169	Y	
		DES TUIT TO PTI/GA CONT CFAH	18	210170	238,060.00-	18	216001	18	210170	Y	
		DES TUIT TO PTI/GA CONT COESS	18	210171	50,629.00-	18	216001	18	210171	Y	
		DES TUIT TO PTI/GA CONT CNHS	18	210172	25,032.00-	18	216001	18	210172	Y	
		DES TUIT TO PTI/GA CONT ECSM	18	210173	81,623.00-	18	216001	18	210173	Y	
		DES TUIT TO GRANTS & SPEC	18	211001	1,737.00-	18	216001	18	211001	Y	
		DES TUIT TO Research Enhance.	18	211002	45,519.00-	18	216001	18	211002	Y	
		DES Tuit to NF-Instruction	18	220997	428,843.00-	18	216001	18	220997	Y	
		USF to NF-Instruction	18	220997	590,735.00-	18	216034	18	220997	Y	
		** Potential Decrease in Fund Balan			9,814,719.00-						
18	020002	RESEARCH									
		Des Tuit to	18	220009	25,000.00-	18	216001	18	220009	Y	
		DES Tuit to NF-Research	18	221997	45,543.00-	18	216001	18	221997	Y	
		** Potential Decrease in Fund Balan			70,543.00-						
18	020003	PUBLIC SERVICE									
		CORR FEE TO EOD	18	202057	61,899.00-	18	210162	18	202057	Y	
		UII TO EVENT SERVICES	18	202058	6,000.00-	18	225016	18	202058	Y	
		DES Tuit to NF-Public Service	18	222997	45,543.00-	18	216001	18	222997	Y	
		** Potential Decrease in Fund Balan			113,442.00-						
18	020004	ACADEMIC SUPPORT									
		GRAD APP FEE TO GRAD DEAN MI	18	203005	81,931.00-	18	204041	18	203005	Y	
		Grad Des Tuit to Grad Dean Misc	18	203005	177,133.00-	18	216040	18	203005	Y	
		UII TO PART TIME STUD SCH	18	203022	14,400.00-	18	225016	18	203022	Y	
		UII TO DEAN ESS	18	203023	1,920.00-	18	225016	18	203023	Y	
		UII TO DEAN COB	18	203024	1,000.00-	18	225016	18	203024	Y	
		UII TO DEAN ANNS	18	203025	1,920.00-	18	225016	18	203025	Y	
		UII TO DEAN FAH	18	203026	1,920.00-	18	225016	18	203026	Y	
		TPEG TO DESIGNATED	18	203036	1,773,698.00-	18	010008	18	203036	Y	
		INDIRECT TO GRANT OFC	18	203056	70,692.00-	18	225052	18	203056	Y	

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18	020004	ACADEMIC SUPPORT									
		SSF TO STUDY ABROAD	18	203072	47,835.00-	18	032991	18	203072	Y	
		DES TUIT TO STUDY ABROAD	18	203072	31,554.00-	18	216001	18	203072	Y	
		UII TO DEAN NHS	18	203075	2,000.00-	18	225016	18	203075	Y	
		DES TUIT TO QEP LOCAL	18	203084	84,116.00-	18	216001	18	203084	Y	
		USF TO ADVISING FEE EXPEND	18	203132	730,537.00-	18	216034	18	203132	Y	
		DES TUIT TO AVP LEARN ASSES	18	213107	35,050.00-	18	216001	18	213107	Y	
		DES TUIT TO contingency ECSM	18	213108	3,000.00-	18	216001	18	213108	Y	
		Des Tuit to VPAA	18	213109	40,293.00-	18	216001	18	213109	Y	
		Des Tuit to Teach Exc Cntr	18	213110	35,675.00-	18	216001	18	213110	Y	
		DES TUIT TO DEAN ASE	18	213111	10,710.00-	18	216001	18	213111	Y	
		DES TUIT TO DEAN COB	18	213112	7,322.00-	18	216001	18	213112	Y	
		DES TUIT TO DEAN FAH	18	213113	10,315.00-	18	216001	18	213113	Y	
		DES TUIT TO DEAN EDSS	18	213114	12,441.00-	18	216001	18	213114	Y	
		Grad Des Tuit to Grad Dean Sc	18	213115	150,518.00-	18	216040	18	213115	Y	
		DES TUIT TO DEAN NHS	18	213116	12,405.00-	18	216001	18	213116	Y	
		Des Tuit to School fo ECSM	18	213117	36,738.00-	18	216001	18	213117	Y	
		Des Tuit to Livestock Judg	18	213118	1,040.00-	18	216001	18	213118	Y	
		Des Tuit to Contingency NHS	18	213119	5,000.00-	18	216001	18	213119	Y	
		Des Tuit to Int Student Advis	18	213120	5,882.00-	18	216001	18	213120	Y	
		Des Tuit to Advising Srvcs	18	213121	2,478.00-	18	216001	18	213121	Y	
		Des Tuit to Honors	18	213122	6,800.00-	18	216001	18	213122	Y	
		Des Tuit to FacDev Leave	18	213123	15,000.00-	18	216001	18	213123	Y	
		Des Tuit to Library	18	213126	124,268.00-	18	216001	18	213126	Y	
		DES TUIT TO FAC SEN	18	213127	1,056.00-	18	216001	18	213127	Y	
		NURS DIFF TO SIM CENT	18	213131	90,000.00-	18	216027	18	213131	Y	
		SSF TO COFAH	18	213144	363,000.00-	18	032991	18	213144	Y	
		DES TUIT TO VPAA TUIT HOLD	18	213200	120,000.00-	18	216001	18	213200	Y	
		Des Tuit to	18	223019	14,008.00-	18	216001	18	223019	Y	
		DES Tuit to NF-Academic Support	18	223997	521,745.00-	18	216001	18	223997	Y	
		USF to NF-Academic Support	18	223997	1,147,761.00-	18	216034	18	223997	Y	
		** Potential Decrease in Fund Balan			5,793,161.00-						
18	020005	STUDENT SERVICES									
		APP FEE TO STUD RECRUI	18	204029	166,353.00	18	204029	18	204062	Y	
		APP FEE TO GRAD APP FEE	18	204029	85,000.00	18	204029	18	204041	Y	
		APP FEE TO INTL STUD	18	204029	27,535.00	18	204029	18	224004	Y	
		GRAD APP FEE TO GRAD DEAN MI	18	204041	81,931.00	18	204041	18	203005	Y	
		APP FEE TO GRAD APP FEE	18	204041	85,000.00-	18	204029	18	204041	Y	
		USF TO GRADUATION	18	204059	60,240.00-	18	216034	18	204059	Y	
		USF TO CONVOCATION	18	204060	15,000.00-	18	216034	18	204060	Y	
		DES TUIT TO FRESHMEN CONVOCA	18	204060	13,000.00-	18	216001	18	204060	Y	
		USF TO 1-800 TELE	18	204061	1,000.00-	18	216034	18	204061	Y	
		USF TO STUDENT RECRUITMENT	18	204062	255,051.00-	18	216034	18	204062	Y	
		DES TUIT TO STUD RECRUIT	18	204062	135,306.00-	18	216001	18	204062	Y	
		APP FEE TO STUD RECRUI	18	204062	166,353.00-	18	204029	18	204062	Y	
		DES TUIT TO SUPP INST	18	204065	31,250.00-	18	216001	18	204065	Y	

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18	020005	STUDENT SERVICES									
		UII TO CAMPUS SVCS SCH	18	204068	13,824.00-	18	225016	18	204068	Y	
		SSF TO STUD SUCCESS CTR	18	204069	104,000.00-	18	032991	18	204069	Y	
		DES TUIT TO RODEO PROGRAM	18	204071	112,573.00-	18	216001	18	204071	Y	
		SSF TO BUFF ALLIES	18	204073	4,000.00-	18	032991	18	204073	Y	
		BC TO BC Golf Tourn	18	204076	15,000.00-	18	040004	18	204076	Y	
		SSF TO STUD SVCS ADMIN	18	204115	239,566.00-	18	032991	18	204115	Y	
		SSF TO VETERANS RESOURCE CTR	18	204117	82,403.00-	18	032991	18	204117	Y	
		DES TUIT TO VET RES CNTR	18	204117	5,000.00-	18	216001	18	204117	Y	
		DES TUIT TO COPP ED	18	214000	2,000.00-	18	216001	18	214000	Y	
		DES TUIT TO REGISTRAR	18	214002	62,957.00-	18	216001	18	214002	Y	
		DES TUIT TO FIN AID	18	214103	43,012.00-	18	216001	18	214103	Y	
		DES TUIT TO ADMISS	18	214105	197,981.00-	18	216001	18	214105	Y	
		Des Tuit to FYE	18	214113	13,000.00-	18	216001	18	214113	Y	
		Des Tuit to Scholar Srvcs	18	214114	27,687.00-	18	216001	18	214114	Y	
		Des Tuit to Sch Rel	18	214118	29,759.00-	18	216001	18	214118	Y	
		Des Tuit to Cont. Student Aff	18	214119	1,044.00-	18	216001	18	214119	Y	
		SSF TO STUD AFFAIRS MKT	18	214124	20,000.00-	18	032991	18	214124	Y	
		SSF TO STUD ACT	18	214125	178,000.00-	18	032991	18	214125	Y	
		SSF TO STUD EMPLOYMENT	18	214127	75,780.00-	18	032991	18	214127	Y	
		SSF TO HOMECOMING	18	214128	14,000.00-	18	032991	18	214128	Y	
		SSF TO OFFICE OF COMP SCHOL	18	214133	58,971.00-	18	032991	18	214133	Y	
		SSF TO RODEO TEAM TRAVEL	18	214135	45,000.00-	18	032991	18	214135	Y	
		SSF TO CAREER SVCS	18	214136	187,633.00-	18	032991	18	214136	Y	
		DES TUIT_TO CAREER SVCS	18	214136	5,000.00-	18	216001	18	214136	Y	
		Des Tuit to Pep Band	18	214140	2,089.00-	18	216001	18	214140	Y	
		ATH FEE TO PEP BAND	18	214140	27,911.00-	18	035125	18	214140	Y	
		SSF TO STUD DISABILITY SVCS	18	214142	107,125.00-	18	032991	18	214142	Y	
		DES TUIT TO CHEERLEADERS	18	214143	33,500.00-	18	216001	18	214143	Y	
		SSF TO STUD GOVT	18	214145	75,430.00-	18	032991	18	214145	Y	
		SSF TO REC SPORTS	18	214146	296,067.00-	18	032991	18	214146	Y	
		REC SPORTS TO REC SPORTS	18	214146	214,822.00-	18	216007	18	214146	Y	
		SSF TO WT BOWLING	18	214148	40,375.00-	18	032991	18	214148	Y	
		SSF TO CORE	18	214155	252,841.00-	18	032991	18	214155	Y	
		SSF TO PEER LEADERS	18	214156	50,396.00-	18	032991	18	214156	Y	
		SSF TO SIFE	18	214157	15,250.00-	18	032991	18	214157	Y	
		SSF TO AG QUIZ BOWL	18	214159	3,975.00-	18	032991	18	214159	Y	
		SSF TO GUEST ARTIST SERIES	18	214161	20,000.00-	18	032991	18	214161	Y	
		SSF TO LEAD WT	18	214175	54,676.00-	18	032991	18	214175	Y	
		SSF TO TUTOR ASSIST	18	214176	178,900.00-	18	032991	18	214176	Y	
		SSF AG JUDGING TEAM	18	214177	33,741.00-	18	032991	18	214177	Y	
		SSF TO STUD COUNSELING	18	214181	389,922.00-	18	032991	18	214181	Y	
		SSF TO HERDSMEN	18	214182	26,875.00-	18	032991	18	214182	Y	
		Des Tuit to	18	214189	8,100.00-	18	216001	18	214189	Y	
		APP FEE TO INTL STUD	18	224004	27,535.00-	18	204029	18	224004	Y	
		Unallocated Interest to NF-Stude	18	224997	5,596.00-	18	225016	18	224997	Y	
		Des Tuit to NF-Student Services	18	224997	428,451.00-	18	216001	18	224997	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	020005	STUDENT SERVICES									
		USF to NF-Student Services	18	224997	1,046,722.00-	18	216034	18	224997	Y	
		** Potential Decrease in Fund Balan			5,279,870.00-						
18	020006	INSTITUTIONAL SUPPORT									
		UII TO STAFF COUNCIL	18	205021	3,290.00-	18	225016	18	205021	Y	
		DES TUIT TO ADVER & MKT	18	205027	372,268.00-	18	216001	18	205027	Y	
		UII TO OFC DIR LIAB INSURANCE	18	205028	5,200.00-	18	225016	18	205028	Y	
		UII TO STAFF SVC AWARDS	18	205032	1,250.00-	18	225016	18	205032	Y	
		UII TO STAFF COUNCIL EXCE	18	205033	750.00-	18	225016	18	205033	Y	
		DES TUIT TO ACCREDI	18	205034	20,800.00-	18	216001	18	205034	Y	
		DES TUIT TO VPSA	18	205042	2,105.00-	18	216001	18	205042	Y	
		UII TO VPSA TRAVEL POOL	18	205042	1,000.00-	18	225016	18	205042	Y	
		USF TO TELECOMM SVC	18	205068	90,074.00-	18	216034	18	205068	Y	
		USF TO GOLD CARD OPERATIONS	18	205069	93,344.00-	18	216034	18	205069	Y	
		UII TO GOLD CARD OPS	18	205069	11,191.00-	18	225016	18	205069	Y	
		USF TO COMPUTER SVCS	18	205070	341,661.00-	18	216034	18	205070	Y	
		DES TUIT TO USF Comp Srvcs	18	205070	58,180.00-	18	216001	18	205070	Y	
		USF TO IT SERVICE CTR	18	205071	106,003.00-	18	216034	18	205071	Y	
		USF TO NETWORK SVCS	18	205072	297,459.00-	18	216034	18	205072	Y	
		USF TO WEB SVCS	18	205073	159,494.00-	18	216034	18	205073	Y	
		USF TO PC SUPPORT	18	205074	89,056.00-	18	216034	18	205074	Y	
		USF TO BUS OPER	18	205075	264,516.00-	18	216034	18	205075	Y	
		USF TO COMM & MKT SAL	18	205076	56,043.00-	18	216034	18	205076	Y	
		UII TO VPSA	18	205079	3,840.00-	18	225016	18	205079	Y	
		DES TUIT TO TRASH DISPOSAL	18	205083	98,400.00-	18	216001	18	205083	Y	
		SSF TO DIST LECTURE	18	214141	113,125.00-	18	032991	18	214141	Y	
		DES TUIT TO PRES	18	215100	60,482.00-	18	216001	18	215100	Y	
		DES TUIT TO VPBF	18	215101	44,141.00-	18	216001	18	215101	Y	
		DES TUIT TO CIO	18	215103	8,708.00-	18	216001	18	215103	Y	
		DES TUIT TO PURCH	18	215105	38,314.00-	18	216001	18	215105	Y	
		DES TUIT TO HR	18	215106	144,806.00-	18	216001	18	215106	Y	
		DES TUIT TO BUDGET	18	215107	5,665.00-	18	216001	18	215107	Y	
		DES TUIT TO COMM & MKT	18	215109	65,272.00-	18	216001	18	215109	Y	
		DES TUIT TO INSTI RESE	18	215110	20,829.00-	18	216001	18	215110	Y	
		DES TUIT TO VPIA	18	215113	33,024.00-	18	216001	18	215113	Y	
		Des Tuit to	18	215115	4,712.00-	18	216001	18	215115	Y	
		Des Tuit to	18	215116	56,129.00-	18	216001	18	215116	Y	
		Des Tuit to	18	215117	11,800.00-	18	216001	18	215117	Y	
		Des Tuit to	18	215118	3,363.00-	18	216001	18	215118	Y	
		Des Tuit to	18	215119	356,155.00-	18	216001	18	215119	Y	
		Des Tuit to	18	215120	202,222.00-	18	216001	18	215120	Y	
		Des Tuit to	18	215121	20,944.00-	18	216001	18	215121	Y	
		Des Tuit to	18	215122	46,900.00-	18	216001	18	215122	Y	
		Des Tuit to	18	215123	11,300.00-	18	216001	18	215123	Y	
		Des Tuit to	18	215124	22,003.00-	18	216001	18	215124	Y	
		Des Tuit to	18	215125	33,589.00-	18	216001	18	215125	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	020006	INSTITUTIONAL SUPPORT									
		Des Tuit to	18	215126	109,980.00-	18	216001	18	215126	Y	
		Des Tuit to	18	215127	7,200.00-	18	216001	18	215127	Y	
		Des Tuit to	18	215128	64,527.00-	18	216001	18	215128	Y	
		Des Tuit to	18	215129	9,946.00-	18	216001	18	215129	Y	
		DES TUIT TO VPSA	18	215130	5,000.00-	18	216001	18	215130	Y	
		Des Tuit to	18	215131	25,000.00-	18	216001	18	215131	Y	
		SSF TO DIVERSITY AND INCL	18	215131	8,700.00-	18	032991	18	215131	Y	
		Des Tuit to	18	215133	33,781.00-	18	216001	18	215133	Y	
		Des Tuit to	18	215136	2,500.00-	18	216001	18	215136	Y	
		Des Tuit to	18	215138	2,500.00-	18	216001	18	215138	Y	
		Des Tuit to	18	215139	178,967.00-	18	216001	18	215139	Y	
		Des Tuit to	18	215203	95,800.00-	18	216001	18	215203	Y	
		DES TUIT TO BUS OFC	18	215204	672,749.00-	18	216001	18	215204	Y	
		Des Tuit to	18	215205	3,193.00-	18	216001	18	215205	Y	
		UII TO VPBF MISC	18	225005	4,800.00-	18	225016	18	225005	Y	
		UII TO VPAA MISC	18	225006	5,000.00-	18	225016	18	225006	Y	
		UII TO PRES MISC	18	225009	1,300.00-	18	225016	18	225009	Y	
		Des Tuit to	18	225009	7,075.00-	18	216001	18	225009	Y	
		UII TO VPBF MISC	18	225016	4,800.00	18	225016	18	225005	Y	
		UII TO PRES RESIDENCE MISC	18	225016	4,143.00	18	225016	18	226026	Y	
		Unallocated Interest to NF-Insti	18	225016	5,595.00	18	225016	18	225997	Y	
		UII TO PRES OFFICIAL FUNCT	18	225016	28,000.00	18	225016	18	225043	Y	
		UII TO PRES MISC	18	225016	1,300.00	18	225016	18	225009	Y	
		UII TO VPAA MISC	18	225016	5,000.00	18	225016	18	225006	Y	
		UII TO PRES SAL SUPP	18	225016	321,262.00	18	225016	18	225034	Y	
		Unallocated Interest to NF-Stude	18	225016	5,596.00	18	225016	18	224997	Y	
		UII TO VPAA TRAVEL POOL	18	225016	7,000.00	18	225016	18	210101	Y	
		UII TO SEARCHES AND RECRUIT	18	225016	1,000.00	18	225016	18	225028	Y	
		UII TO TUIT ASSIST	18	225016	58,300.00	18	225016	18	207001	Y	
		UII TO FESTIVAL OF LIGHTS	18	225016	1,000.00	18	225016	18	206014	Y	
		UII TO STAFF SVC AWARDS	18	225016	1,250.00	18	225016	18	205032	Y	
		UII TO STAFF COUNCIL EXCE	18	225016	750.00	18	225016	18	205033	Y	
		UII TO STAFF COUNCIL	18	225016	3,290.00	18	225016	18	205021	Y	
		UII TO GOLD CARD OPS	18	225016	11,191.00	18	225016	18	205069	Y	
		UII TO CAMPUS SVCS SCH	18	225016	13,824.00	18	225016	18	204068	Y	
		UII TO VPSA	18	225016	3,840.00	18	225016	18	205079	Y	
		UII TO OFC DIR LIAB INSURANCE	18	225016	5,200.00	18	225016	18	205028	Y	
		UII TO VPSA TRAVEL POOL	18	225016	1,000.00	18	225016	18	205042	Y	
		UII TO DEAN FAH	18	225016	1,920.00	18	225016	18	203026	Y	
		UII TO DEAN ANNS	18	225016	1,920.00	18	225016	18	203025	Y	
		UII TO DEAN COB	18	225016	1,000.00	18	225016	18	203024	Y	
		UII TO PART TIME STUD SCH	18	225016	14,400.00	18	225016	18	203022	Y	
		UII TO DEAN NHS	18	225016	2,000.00	18	225016	18	203075	Y	
		UII TO EVENT SERVICES	18	225016	6,000.00	18	225016	18	202058	Y	
		UII TO DEAN ESS	18	225016	1,920.00	18	225016	18	203023	Y	
		DES TUIT TO MKT ADJ	18	225017	410,852.00-	18	216001	18	225017	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	020006	INSTITUTIONAL SUPPORT									
		UII TO SEARCHES AND RECRUIT	18	225028	1,000.00-	18	225016	18	225028	Y	
		UII TO PRES SAL SUPP	18	225034	321,262.00-	18	225016	18	225034	Y	
		DES TUIT TO TAMUS ASSESS	18	225037	835,571.00-	18	216001	18	225037	Y	
		DES TUIT TO ANNUAL FUND	18	225042	57,486.00-	18	216001	18	225042	Y	
		UII TO PRES OFFICIAL FUNCT	18	225043	28,000.00-	18	225016	18	225043	Y	
		DES TUIT TO Regional Giv	18	225048	10,000.00-	18	216001	18	225048	Y	
		INDIRECT TO GRANT OFC	18	225052	70,692.00	18	225052	18	203056	Y	
		DES TUIT TO GIP SUPP	18	225066	40,000.00-	18	216001	18	225066	Y	
		USF TO IT SVC SUPPORT	18	225160	27,363.00-	18	216034	18	225160	Y	
		USF to NF-Institutional Supp	18	225997	672,750.00-	18	216034	18	225997	Y	
		Unallocated Interest to NF-Insti	18	225997	5,595.00-	18	225016	18	225997	Y	
		Des Tuit to NF-Institutional Sup	18	225997	219,829.00-	18	216001	18	225997	Y	
		** Potential Decrease in Fund Balan			6,663,940.00-						
18	020007	OPERATION & MAINTENANCE OF PLANT									
		SSF TO ACT CTR	18	206001	240,466.00-	18	032991	18	206001	Y	
		REC SPORT TO AC	18	206001	126,874.00-	18	216007	18	206001	Y	
		LATE REG TO PURCH SCV	18	206002	52,295.00-	18	216011	18	206002	Y	
		DES TUIT TO ATH FAC	18	206007	249,923.00-	18	216001	18	206007	Y	
		DES TUIT TO PP Purch Srvcs	18	206008	4,183,840.00-	18	216001	18	206008	Y	
		UII TO FESTIVAL OF LIGHTS	18	206014	1,000.00-	18	225016	18	206014	Y	
		DES TUIT TO AMA CTR	18	206020	384,506.00-	18	216001	18	206020	Y	
		DES TUIT TO PARK SVCS	18	206024	113,532.00-	18	216001	18	206024	Y	
		PARKING SVCS TO PAVING	18	206024	50,000.00	18	206024	18	206027	Y	
		USF TO UPD	18	206026	349,779.00-	18	216034	18	206026	Y	
		USF TO PAVING FUND	18	206027	220,338.00-	18	216034	18	206027	Y	
		PARKING SVCS TO PAVING	18	206027	50,000.00-	18	206024	18	206027	Y	
		ATH FEE TO SPORTS COMPLEX	18	206032	360,753.00-	18	035125	18	206032	Y	
		DES TUIT TO EVENT OPS	18	206101	877.00-	18	216001	18	206101	Y	
		REC SPORT TO EVENT CTR OPS	18	206101	347,535.00-	18	216007	18	206101	Y	
		Des Tuit to	18	214190	14,366.00-	18	216001	18	214190	Y	
		DES TUIT TO PRES	18	216001	60,482.00	18	216001	18	215100	Y	
		DES TUIT TO RISK MGMT	18	216001	5,360.00	18	216001	18	270058	Y	
		DES TUIT TO CIO	18	216001	8,708.00	18	216001	18	215103	Y	
		Des Tuit to	18	216001	14,008.00	18	216001	18	223019	Y	
		DES Tuit to NF-Academic Support	18	216001	521,745.00	18	216001	18	223997	Y	
		DES Tuit to NF-Public Service	18	216001	45,543.00	18	216001	18	222997	Y	
		DES Tuit to NF-Research	18	216001	45,543.00	18	216001	18	221997	Y	
		DES Tuit to NF-Instruction	18	216001	428,843.00	18	216001	18	220997	Y	
		Des Tuit to	18	216001	25,000.00	18	216001	18	220009	Y	
		DES TUIT TO ENVIRON SAFE	18	216001	20,449.00	18	216001	18	216202	Y	
		Des Tuit to NF-Student Services	18	216001	428,451.00	18	216001	18	224997	Y	
		DES TUIT TO VPBF	18	216001	44,141.00	18	216001	18	215101	Y	
		Des Tuit to	18	216001	11,800.00	18	216001	18	215117	Y	
		Des Tuit to	18	216001	11,300.00	18	216001	18	215123	Y	
		Des Tuit to	18	216001	46,900.00	18	216001	18	215122	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	020007	OPERATION & MAINTENANCE OF PLANT									
		Des Tuit to	18	216001	20,944.00	18	216001	18	215121	Y	
		Des Tuit to	18	216001	202,222.00	18	216001	18	215120	Y	
		Des Tuit to	18	216001	356,155.00	18	216001	18	215119	Y	
		Des Tuit to	18	216001	3,363.00	18	216001	18	215118	Y	
		Des Tuit to	18	216001	14,366.00	18	216001	18	214190	Y	
		DES TUIT TO HR	18	216001	144,806.00	18	216001	18	215106	Y	
		Des Tuit to	18	216001	56,129.00	18	216001	18	215116	Y	
		Des Tuit to	18	216001	4,712.00	18	216001	18	215115	Y	
		DES TUIT TO VPIA	18	216001	33,024.00	18	216001	18	215113	Y	
		DES TUIT TO INSTI RESE	18	216001	20,829.00	18	216001	18	215110	Y	
		DES TUIT TO COMM & MKT	18	216001	65,272.00	18	216001	18	215109	Y	
		DES TUIT TO BUDGET	18	216001	5,665.00	18	216001	18	215107	Y	
		Des Tuit to	18	216001	8,100.00	18	216001	18	214189	Y	
		DES TUIT TO CHEERLEADERS	18	216001	33,500.00	18	216001	18	214143	Y	
		Des Tuit to Pep Band	18	216001	2,089.00	18	216001	18	214140	Y	
		DES TUIT TO PURCH	18	216001	38,314.00	18	216001	18	215105	Y	
		DES TUIT TO ADMISS	18	216001	197,981.00	18	216001	18	214105	Y	
		DES TUIT_TO CAREER SVCS	18	216001	5,000.00	18	216001	18	214136	Y	
		Des Tuit to Scholar Srvcs	18	216001	27,687.00	18	216001	18	214114	Y	
		Des Tuit to Sch Rel	18	216001	29,759.00	18	216001	18	214118	Y	
		Des Tuit to FYE	18	216001	13,000.00	18	216001	18	214113	Y	
		Des Tuit to Cont. Student Aff	18	216001	1,044.00	18	216001	18	214119	Y	
		DES TUIT TO FIN AID	18	216001	43,012.00	18	216001	18	214103	Y	
		Des Tuit to Livestock Judg	18	216001	1,040.00	18	216001	18	213118	Y	
		Des Tuit to Contingency NHS	18	216001	5,000.00	18	216001	18	213119	Y	
		Des Tuit to School fo ECSM	18	216001	36,738.00	18	216001	18	213117	Y	
		Des Tuit to Int Student Advis	18	216001	5,882.00	18	216001	18	213120	Y	
		DES TUIT TO DEAN NHS	18	216001	12,405.00	18	216001	18	213116	Y	
		Des Tuit to Advising Srvcs	18	216001	2,478.00	18	216001	18	213121	Y	
		DES TUIT TO DEAN EDSS	18	216001	12,441.00	18	216001	18	213114	Y	
		DES TUIT TO contingency EDSS	18	216001	18,960.00	18	216001	18	210156	Y	
		DES TUIT TO PTI/GA CONT CNHS	18	216001	25,032.00	18	216001	18	210172	Y	
		DES TUIT TO PTI/GA CONT ECSM	18	216001	81,623.00	18	216001	18	210173	Y	
		DES TUIT TO PTI/GA CONT COESS	18	216001	50,629.00	18	216001	18	210171	Y	
		DES TUIT TO GRANTS & SPEC	18	216001	1,737.00	18	216001	18	211001	Y	
		DES TUIT TO PTI/GA CONT CFAH	18	216001	238,060.00	18	216001	18	210170	Y	
		DES TUIT TO Research Enhance.	18	216001	45,519.00	18	216001	18	211002	Y	
		DES TUIT TO PTI/GA CONT COB	18	216001	2,608.00	18	216001	18	210169	Y	
		DES TUIT TO SUMMER BUDG	18	216001	1,802,391.00	18	216001	18	210166	Y	
		DES TUIT TO Writing Lab	18	216001	40,000.00	18	216001	18	210155	Y	
		DES TUIT TO PTI/GA CONT VPAA	18	216001	321,226.00	18	216001	18	210167	Y	
		DES TUIT TO contingency FAH	18	216001	8,635.00	18	216001	18	210153	Y	
		DES TUIT TO PTI/GA CONT CANS	18	216001	105,926.00	18	216001	18	210168	Y	
		DES TUIT TO contingency COB	18	216001	3,690.00	18	216001	18	210150	Y	
		DES TUIT TO COMM DISORDERS	18	216001	9,096.00	18	216001	18	210139	Y	
		DES TUIT TO math lab	18	216001	45,049.00	18	216001	18	210148	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	020007	OPERATION & MAINTENANCE OF PLANT									
		DES TUIT TO CONTING ACAD AFF	18	216001	64,963.00	18	216001	18	210143	Y	
		DES TUIT TO acad comp exp	18	216001	522,603.00	18	216001	18	210144	Y	
		DES TUIT TO MATH	18	216001	55,498.00	18	216001	18	210142	Y	
		DES TUIT TO Contingency ASE	18	216001	14,301.00	18	216001	18	210146	Y	
		DES TUIT TO NURSING	18	216001	48,003.00	18	216001	18	210138	Y	
		DES TUIT TO ECS	18	216001	144,598.00	18	216001	18	210119	Y	
		DES TUIT TO MATH	18	216001	26,374.00	18	216001	18	210122	Y	
		DES TUIT TO HISTORY	18	216001	17,250.00	18	216001	18	210120	Y	
		DES TUIT TO COMM	18	216001	47,200.00	18	216001	18	210121	Y	
		DES TUIT TO PSCJ	18	216001	33,750.00	18	216001	18	210118	Y	
		DES TUIT TO PSCJ	18	216001	92,693.00	18	216001	18	210137	Y	
		DES TUIT TO SES	18	216001	28,295.00	18	216001	18	210117	Y	
		DES TUIT TO EPML	18	216001	28,033.00	18	216001	18	210113	Y	
		DES TUIT TO COMM DIS	18	216001	30,700.00	18	216001	18	210114	Y	
		DES TUIT TO MUSIC	18	216001	69,358.00	18	216001	18	210112	Y	
		DES TUIT TO DIV OF ED	18	216001	96,147.00	18	216001	18	210115	Y	
		DES TUIT TO ATD	18	216001	56,684.00	18	216001	18	210111	Y	
		DES TUIT TO PSSW	18	216001	43,676.00	18	216001	18	210116	Y	
		DES TUIT TO ECONOMIC ED	18	216001	644.00	18	216001	18	210110	Y	
		DES TUIT TO IITL	18	216001	35,351.00	18	216001	18	210100	Y	
		DES TUIT TO NURS	18	216001	60,505.00	18	216001	18	210106	Y	
		DES TUIT TO AEF	18	216001	63,594.00	18	216001	18	210107	Y	
		DES TUIT TO CP	18	216001	31,030.00	18	216001	18	210105	Y	
		DES TUIT TO MMGB	18	216001	45,451.00	18	216001	18	210108	Y	
		DES TUIT TO AG	18	216001	57,530.00	18	216001	18	210104	Y	
		DES TUIT TO CIDM	18	216001	47,504.00	18	216001	18	210109	Y	
		DES TUIT TO LEES	18	216001	54,104.00	18	216001	18	210103	Y	
		DES TUIT TO VPAA CONT	18	216001	42,776.00	18	216001	18	210101	Y	
		DES TUIT TO GRAD SET ASIDE	18	216001	266,723.00	18	216001	18	207005	Y	
		DES TUIT TO TUIT ASSIST	18	216001	16,700.00	18	216001	18	207001	Y	
		DES TUIT TO EVENT OPS	18	216001	877.00	18	216001	18	206101	Y	
		DES TUIT TO UG SET ASIDE	18	216001	1,934,917.00	18	216001	18	207004	Y	
		DES TUIT TO INSTI SCH	18	216001	733,878.00	18	216001	18	207003	Y	
		DES TUIT TO VET RES CNTR	18	216001	5,000.00	18	216001	18	204117	Y	
		DES TUIT TO ADVER & MKT	18	216001	372,268.00	18	216001	18	205027	Y	
		DES TUIT TO RODEO PROGRAM	18	216001	112,573.00	18	216001	18	204071	Y	
		DES TUIT TO SUPP INST	18	216001	31,250.00	18	216001	18	204065	Y	
		DES TUIT TO FRESHMEN CONVOCA	18	216001	13,000.00	18	216001	18	204060	Y	
		DES TUIT TO QEP LOCAL	18	216001	84,116.00	18	216001	18	203084	Y	
		DES TUIT TO STUD RECRUIT	18	216001	135,306.00	18	216001	18	204062	Y	
		DES TUIT TO AMA CTR	18	216001	384,506.00	18	216001	18	200144	Y	
		Des Tuit to NF-Institutional Sup	18	216001	219,829.00	18	216001	18	225997	Y	
		DES TUIT TO Regional Giv	18	216001	10,000.00	18	216001	18	225048	Y	
		DES TUIT TO ANNUAL FUND	18	216001	57,486.00	18	216001	18	225042	Y	
		DES TUIT TO MKT ADJ	18	216001	410,852.00	18	216001	18	225017	Y	
		Des Tuit to	18	216001	7,075.00	18	216001	18	225009	Y	

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18	020007	OPERATION & MAINTENANCE OF PLANT									
		DES TUIT TO GIP SUPP	18	216001	40,000.00	18	216001	18	225066	Y	
		DES TUIT TO TAMUS ASSESS	18	216001	835,571.00	18	216001	18	225037	Y	
		DES TUIT TO STUDY ABROAD	18	216001	31,554.00	18	216001	18	203072	Y	
		DES TUIT TO RESERVE	18	216001	888,119.00	18	216001	18	216005	Y	
		Des Tuit to	18	216001	43,000.00	18	216001	18	237010	Y	
		Des Tuit to	18	216001	100,000.00	18	216001	18	237015	Y	
		Des Tuit to	18	216001	137,140.00	18	216001	18	237009	Y	
		Des Tuit to	18	216001	29,500.00	18	216001	18	237016	Y	
		Des Tuit to	18	216001	174,360.00	18	216001	18	237011	Y	
		Des Tuit to	18	216001	114,900.00	18	216001	18	237014	Y	
		Des Tuit to	18	216001	174,360.00	18	216001	18	237008	Y	
		Des Tuit to	18	216001	15,000.00	18	216001	18	237017	Y	
		Des Tuit to	18	216001	52,460.00	18	216001	18	237012	Y	
		Des Tuit to	18	216001	76,220.00	18	216001	18	237013	Y	
		Des Tuit to Fire Alrm	18	216001	35,000.00	18	216001	18	216047	Y	
		Des Tuit to	18	216001	161,261.00	18	216001	18	216046	Y	
		Des Tuit to	18	216001	348,864.00	18	216001	18	216045	Y	
		Des Tuit to	18	216001	225,809.00	18	216001	18	216041	Y	
		Des Tuit to	18	216001	93,356.00	18	216001	18	216043	Y	
		DES TUIT TO SET ASIDE FOR FU	18	216001	912,500.00	18	216001	18	216026	Y	
		Des Tuit to	18	216001	2,151,948.00	18	216001	18	216044	Y	
		Des Tuit to	18	216001	3,193.00	18	216001	18	215205	Y	
		Des Tuit to	18	216001	7,200.00	18	216001	18	215127	Y	
		Des Tuit to	18	216001	2,500.00	18	216001	18	215138	Y	
		Des Tuit to	18	216001	178,967.00	18	216001	18	215139	Y	
		Des Tuit to	18	216001	25,000.00	18	216001	18	215131	Y	
		DES TUIT TO BUS OFC	18	216001	672,749.00	18	216001	18	215204	Y	
		Des Tuit to	18	216001	95,800.00	18	216001	18	215203	Y	
		Des Tuit to	18	216001	2,500.00	18	216001	18	215136	Y	
		Des Tuit to	18	216001	33,781.00	18	216001	18	215133	Y	
		Des Tuit to	18	216001	64,527.00	18	216001	18	215128	Y	
		Des Tuit to	18	216001	22,003.00	18	216001	18	215124	Y	
		DES TUIT TO VPSA	18	216001	5,000.00	18	216001	18	215130	Y	
		Des Tuit to	18	216001	9,946.00	18	216001	18	215129	Y	
		Des Tuit to	18	216001	109,980.00	18	216001	18	215126	Y	
		Des Tuit to	18	216001	33,589.00	18	216001	18	215125	Y	
		Des Tuit to VPAA	18	216001	40,293.00	18	216001	18	213109	Y	
		DES TUIT TO DEAN COB	18	216001	7,322.00	18	216001	18	213112	Y	
		Des Tuit to Teach Exc Cntr	18	216001	35,675.00	18	216001	18	213110	Y	
		DES TUIT TO DEAN ASE	18	216001	10,710.00	18	216001	18	213111	Y	
		DES TUIT TO contingency ECSM	18	216001	3,000.00	18	216001	18	213108	Y	
		DES TUIT TO DEAN FAH	18	216001	10,315.00	18	216001	18	213113	Y	
		DES TUIT TO AVP LEARN ASSES	18	216001	35,050.00	18	216001	18	213107	Y	
		DES TUIT TO VPSA	18	216001	2,105.00	18	216001	18	205042	Y	
		Des Tuit to	18	216001	122,140.00	18	216001	18	237007	Y	
		Des Tuit to	18	216001	483,600.00	18	216001	18	237002	Y	

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18	020007	OPERATION & MAINTENANCE OF PLANT									
		DES TUIT TO DEBT SVC	18	216001	844,939.00	18	216001	18	226013	Y	
		Des Tuit to	18	216001	105,860.00	18	216001	18	237005	Y	
		Des Tuit to	18	216001	32,155.00	18	216001	18	226028	Y	
		Des Tuit to	18	216001	131,000.00	18	216001	18	237004	Y	
		DES TUIT TO OTHER LOCAL UTLIT	18	216001	17,500.00	18	216001	18	226001	Y	
		Des Tuit to	18	216001	105,800.00	18	216001	18	237006	Y	
		Des Tuit to NF-O&M	18	216001	150,000.00	18	216001	18	226997	Y	
		Des Tuit to	18	216001	133,500.00	18	216001	18	237003	Y	
		DES TUIT TO PARK SVCS	18	216001	113,532.00	18	216001	18	206024	Y	
		DES TUIT TO FAC SEN	18	216001	1,056.00	18	216001	18	213127	Y	
		DES TUIT TO VPAA TUIT HOLD	18	216001	120,000.00	18	216001	18	213200	Y	
		Des Tuit to Honors	18	216001	6,800.00	18	216001	18	213122	Y	
		Des Tuit to Library	18	216001	124,268.00	18	216001	18	213126	Y	
		DES TUIT TO COPP ED	18	216001	2,000.00	18	216001	18	214000	Y	
		Des Tuit to FacDev Leave	18	216001	15,000.00	18	216001	18	213123	Y	
		DES TUIT TO REGISTRAR	18	216001	62,957.00	18	216001	18	214002	Y	
		DES TUIT TO TRASH DISPOSAL	18	216001	98,400.00	18	216001	18	205083	Y	
		DES TUIT TO ATH FAC	18	216001	249,923.00	18	216001	18	206007	Y	
		DES TUIT TO PP Purch Srvcs	18	216001	4,183,840.00	18	216001	18	206008	Y	
		DES TUIT TO USF Comp Srvcs	18	216001	58,180.00	18	216001	18	205070	Y	
		DES TUIT TO ACCREDI	18	216001	20,800.00	18	216001	18	205034	Y	
		DES TUIT TO AMA CTR	18	216001	384,506.00	18	216001	18	206020	Y	
		UCF TO UCF RESERVE	18	216004	3,000.00-	18	032992	18	216004	Y	
		DES TUIT TO RESERVE	18	216005	888,119.00-	18	216001	18	216005	Y	
		REC SPORT TO EVENT CTR OPS	18	216007	347,535.00	18	216007	18	206101	Y	
		REC SPORT TO AC	18	216007	126,874.00	18	216007	18	206001	Y	
		REC SPORTS TO REC SPORTS	18	216007	214,822.00	18	216007	18	214146	Y	
		LATE REG TO PURCH SCV	18	216011	52,295.00	18	216011	18	206002	Y	
		DES TUIT TO SET ASIDE FOR FU	18	216026	912,500.00-	18	216001	18	216026	Y	
		NURS DIFF TO UG SET AS	18	216027	32,756.00	18	216027	18	207004	Y	
		NURS DIFF TO NURS FAC ENHAN	18	216027	36,426.00	18	216027	18	210161	Y	
		NURS DIFF TO SIM CENT	18	216027	90,000.00	18	216027	18	213131	Y	
		NURS DIFF TO Inst Sch	18	216027	10,918.00	18	216027	18	207003	Y	
		NURS DIFF TO GRAD SET AS	18	216027	8,489.00	18	216027	18	207005	Y	
		BUS DIFF TO INST SCH	18	216031	31,932.00	18	216031	18	207003	Y	
		BUS DIFF TUIT TO OPERATIONS	18	216031	893,885.00	18	216031	18	210152	Y	
		BUS DIFF TO UG SET ASI	18	216031	95,796.00	18	216031	18	207004	Y	
		BUS DIFF TO GRAD SET ASI	18	216031	34,361.00	18	216031	18	207005	Y	
		ECS DIFF TO BE ON TIME	18	216032	10,013.00	18	216032	18	207003	Y	
		ECS DIFF TO UG SET ASID	18	216032	30,040.00	18	216032	18	207004	Y	
		ECS DIFF TUIT TO OPERATIONS	18	216032	29,768.00	18	216032	18	210147	Y	
		ECS DIFF TO GRAD SET ASI	18	216032	342.00	18	216032	18	207005	Y	
		USF TO OPEN ACCESS LAB	18	216034	779,284.00	18	216034	18	200280	Y	
		USF TO INTL EDUCATION	18	216034	92,449.00	18	216034	18	216037	Y	
		USF TO RECORD FEE RESERVE	18	216034	5,000.00	18	216034	18	216036	Y	
		USF TO BUS OPER	18	216034	264,516.00	18	216034	18	205075	Y	

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18	020007	OPERATION & MAINTENANCE OF PLANT									
		USF to NF-Instruction	18	216034	590,735.00	18	216034	18	220997	Y	
		USF TO LIBRARY FEE EXPENDABLE	18	216034	1,546,391.00	18	216034	18	216038	Y	
		USF TO USF RESERVE	18	216034	111,053.00	18	216034	18	216035	Y	
		USF TO UPD	18	216034	349,779.00	18	216034	18	206026	Y	
		USF TO COMM & MKT SAL	18	216034	56,043.00	18	216034	18	205076	Y	
		USF TO WASH DC	18	216034	23,112.00	18	216034	18	216039	Y	
		USF TO PAVING FUND	18	216034	220,338.00	18	216034	18	206027	Y	
		USF TO SMART CLASSRMS	18	216034	93,402.00	18	216034	18	200281	Y	
		USF to NF-Student Services	18	216034	1,046,722.00	18	216034	18	224997	Y	
		USF to NF-Institutional Supp	18	216034	672,750.00	18	216034	18	225997	Y	
		USF TO IT SVC SUPPORT	18	216034	27,363.00	18	216034	18	225160	Y	
		USF to NF-Academic Support	18	216034	1,147,761.00	18	216034	18	223997	Y	
		USF TO DIST LEARN IT SUPPORT	18	216034	811,947.00	18	216034	18	200279	Y	
		USF TO GOLD CARD OPERATIONS	18	216034	93,344.00	18	216034	18	205069	Y	
		USF TO PC SUPPORT	18	216034	89,056.00	18	216034	18	205074	Y	
		USF TO IT SERVICE CTR	18	216034	106,003.00	18	216034	18	205071	Y	
		USF TO NETWORK SVCS	18	216034	297,459.00	18	216034	18	205072	Y	
		USF TO COMPUTER SVCS	18	216034	341,661.00	18	216034	18	205070	Y	
		USF TO WEB SVCS	18	216034	159,494.00	18	216034	18	205073	Y	
		USF TO TELECOMM SVC	18	216034	90,074.00	18	216034	18	205068	Y	
		USF TO DIST LEARN ACAD SUPP	18	216034	363,608.00	18	216034	18	200278	Y	
		USF TO GRADUATION	18	216034	60,240.00	18	216034	18	204059	Y	
		USF TO CONVOCATION	18	216034	15,000.00	18	216034	18	204060	Y	
		USF TO REMOTE LABS	18	216034	26,645.00	18	216034	18	200282	Y	
		USF TO ADVISING FEE EXPEND	18	216034	730,537.00	18	216034	18	203132	Y	
		USF TO 1-800 TELE	18	216034	1,000.00	18	216034	18	204061	Y	
		USF TO USF RESERVE	18	216034	659,357.00	18	216034	18	200283	Y	
		USF TO STUDENT RECRUITMENT	18	216034	255,051.00	18	216034	18	204062	Y	
		USF TO USF RESERVE	18	216035	111,053.00-	18	216034	18	216035	Y	
		USF TO RECORD FEE RESERVE	18	216036	5,000.00-	18	216034	18	216036	Y	
		USF TO INTL EDUCATION	18	216037	92,449.00-	18	216034	18	216037	Y	
		USF TO LIBRARY FEE EXPENDABLE	18	216038	1,546,391.00-	18	216034	18	216038	Y	
		USF TO WASH DC	18	216039	23,112.00-	18	216034	18	216039	Y	
		Grad Des Tuit to GA Cont VPAA	18	216040	13,598.00	18	216040	18	210145	Y	
		Grad Des Tuit to GA Cont ASE	18	216040	11,699.00	18	216040	18	210149	Y	
		Grad Des Tuit to Grad Dean Sc	18	216040	150,518.00	18	216040	18	213115	Y	
		Grad Des Tuit to Grad Dean Misc	18	216040	13,060.00	18	216040	18	210160	Y	
		Grad Des Tuit to GA Cont ESS	18	216040	17,685.00	18	216040	18	210157	Y	
		Grad Des Tuit to GA Cont NHS	18	216040	7,074.00	18	216040	18	210159	Y	
		Grad Des Tuit to GA Cont FAH	18	216040	42,444.00	18	216040	18	210154	Y	
		Grad Des Tuit to GA Cont COB	18	216040	6,856.00	18	216040	18	210151	Y	
		Grad Des Tuit to GR Set Aside	18	216040	56,763.00	18	216040	18	207005	Y	
		Grad Des Tuit to Grad Dean Misc	18	216040	177,133.00	18	216040	18	203005	Y	
		Des Tuit to	18	216041	225,809.00-	18	216001	18	216041	Y	
		Des Tuit to	18	216043	93,356.00-	18	216001	18	216043	Y	
		Des Tuit to	18	216044	2,151,948.00-	18	216001	18	216044	Y	

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18	020007	OPERATION & MAINTENANCE OF PLANT									
		Des Tuit to	18	216045	348,864.00-	18	216001	18	216045	Y	
		Des Tuit to	18	216046	161,261.00-	18	216001	18	216046	Y	
		Des Tuit to Fire Alrm	18	216047	35,000.00-	18	216001	18	216047	Y	
		TUIT & FEE DISCOUNTS	18	216100	6,932,275.00-	18	040009	18	216100	Y	
		DES TUIT TO ENVIRON SAFE	18	216202	20,449.00-	18	216001	18	216202	Y	
		DES TUIT TO OTHER LOCAL UTLIT	18	226001	17,500.00-	18	216001	18	226001	Y	
		DES TUIT TO DEBT SVC	18	226013	844,939.00-	18	216001	18	226013	Y	
		UCF TO TAMUS BOND DEBT	18	226013	554,700.00-	18	032992	18	226013	Y	
		UII TO PRES RESIDENCE MISC	18	226026	4,143.00-	18	225016	18	226026	Y	
		Des Tuit to	18	226028	32,155.00-	18	216001	18	226028	Y	
		Des Tuit to NF-O&M	18	226997	150,000.00-	18	216001	18	226997	Y	
		Des Tuit to	18	237002	483,600.00-	18	216001	18	237002	Y	
		rl TO FTBL	18	237002	50,000.00-	18	305038	18	237002	Y	
		rl TO MNS BASKETBALL	18	237003	15,000.00-	18	305038	18	237003	Y	
		Des Tuit to	18	237003	133,500.00-	18	216001	18	237003	Y	
		Des Tuit to	18	237004	131,000.00-	18	216001	18	237004	Y	
		rl TO WMS BB	18	237004	17,500.00-	18	305038	18	237004	Y	
		rl TO SOFTBALL	18	237005	7,500.00-	18	305038	18	237005	Y	
		Des Tuit to	18	237005	105,860.00-	18	216001	18	237005	Y	
		Des Tuit to	18	237006	105,800.00-	18	216001	18	237006	Y	
		rl TO VOLLEYBALL	18	237006	15,000.00-	18	305038	18	237006	Y	
		rl TO BASEBALL	18	237007	15,000.00-	18	305038	18	237007	Y	
		Des Tuit to	18	237007	122,140.00-	18	216001	18	237007	Y	
		Des Tuit to	18	237008	174,360.00-	18	216001	18	237008	Y	
		rl TO MNS TRACK	18	237008	15,000.00-	18	305038	18	237008	Y	
		rl TO WMS SOCCER	18	237009	7,500.00-	18	305038	18	237009	Y	
		Des Tuit to	18	237009	137,140.00-	18	216001	18	237009	Y	
		Des Tuit to	18	237010	43,000.00-	18	216001	18	237010	Y	
		Des Tuit to	18	237011	174,360.00-	18	216001	18	237011	Y	
		rl TO Wm's T&F	18	237011	15,000.00-	18	305038	18	237011	Y	
		rl TO MNS GOLF	18	237012	2,500.00-	18	305038	18	237012	Y	
		Des Tuit to	18	237012	52,460.00-	18	216001	18	237012	Y	
		Des Tuit to	18	237013	76,220.00-	18	216001	18	237013	Y	
		rl TO WMS GOLF	18	237013	2,500.00-	18	305038	18	237013	Y	
		Des Tuit to	18	237014	114,900.00-	18	216001	18	237014	Y	
		rl TO MNS SOCCER	18	237014	7,500.00-	18	305038	18	237014	Y	
		Des Tuit to	18	237015	100,000.00-	18	216001	18	237015	Y	
		Des Tuit to	18	237016	29,500.00-	18	216001	18	237016	Y	
		Des Tuit to	18	237017	15,000.00-	18	216001	18	237017	Y	
		** Potential Increase in Fund Balan			17,897,574.00						
18	020009	SCHOLARSHIPS									
		DES TUIT TO TUIT ASSIST	18	207001	16,700.00-	18	216001	18	207001	Y	
		UII TO TUIT ASSIST	18	207001	58,300.00-	18	225016	18	207001	Y	
		DES TUIT TO INSTI SCH	18	207003	733,878.00-	18	216001	18	207003	Y	
		NURS DIFF TO Inst Sch	18	207003	10,918.00-	18	216027	18	207003	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	020009	SCHOLARSHIPS									
		ECS DIFF TO BE ON TIME	18	207003	10,013.00-	18	216032	18	207003	Y	
		BUS DIFF TO INST SCH	18	207003	31,932.00-	18	216031	18	207003	Y	
		BUS DIFF TO UG SET ASI	18	207004	95,796.00-	18	216031	18	207004	Y	
		NURS DIFF TO UG SET AS	18	207004	32,756.00-	18	216027	18	207004	Y	
		ECS DIFF TO UG SET ASID	18	207004	30,040.00-	18	216032	18	207004	Y	
		DES TUIT TO UG SET ASIDE	18	207004	1,934,917.00-	18	216001	18	207004	Y	
		DES TUIT TO GRAD SET ASIDE	18	207005	266,723.00-	18	216001	18	207005	Y	
		ECS DIFF TO GRAD SET ASI	18	207005	342.00-	18	216032	18	207005	Y	
		Grad Des Tuit to GR Set Aside	18	207005	56,763.00-	18	216040	18	207005	Y	
		BUS DIFF TO GRAD SET ASI	18	207005	34,361.00-	18	216031	18	207005	Y	
		NURS DIFF TO GRAD SET AS	18	207005	8,489.00-	18	216027	18	207005	Y	
		** Potential Decrease in Fund Balan			3,321,928.00-						
18	027058	Risk Management									
		DES TUIT TO RISK MGMT	18	270058	5,360.00-	18	216001	18	270058	Y	
		** Potential Decrease in Fund Balan			5,360.00-						
18	030000	INTERCOLLEGIATE ATHLETICS									
		FOOD SVC TO FTBL	18	300001	100,000.00-	18	306011	18	300001	Y	
		Corp Spo TO FTBL	18	300001	14,580.00-	18	315133	18	300001	Y	
		ATH FEE TO FTBL	18	300001	278,029.00-	18	315125	18	300001	Y	
		DES TUIT TO FTBL	18	300001	404,607.00-	18	020006	18	300001	Y	
		DES TUIT TO MNS BASKETBALL	18	300003	160,516.00-	18	020006	18	300003	Y	
		ATH FEE TO BASKETBALL	18	300003	40,269.00-	18	315125	18	300003	Y	
		FOOD SVC TO MNS BASKETBALL	18	300003	150,000.00-	18	306011	18	300003	Y	
		Corp Spo TO BASKETBALL	18	300003	10,000.00-	18	315133	18	300003	Y	
		Corp Spo TO MNS SOCCER	18	300007	2,500.00-	18	315133	18	300007	Y	
		FOOD SVC TO MNS SOCCER	18	300007	95,000.00-	18	306011	18	300007	Y	
		ATH FEE TO MNS SOCCER	18	300007	72,119.00-	18	315125	18	300007	Y	
		DES TUIT TO MNS SOCCER	18	300007	10,342.00-	18	020006	18	300007	Y	
		DES TUIT TO WMS BB	18	300011	94,579.00-	18	020006	18	300011	Y	
		ATH FEE TO WMS BB	18	300011	41,481.00-	18	315125	18	300011	Y	
		FOOD SVC TO WMS BASKETBALL	18	300011	150,000.00-	18	306011	18	300011	Y	
		Corp Spo TO WMS BB	18	300011	10,000.00-	18	315133	18	300011	Y	
		Corp Spo to Ath Admin	18	300013	43,120.00-	18	315133	18	300013	Y	
		ATH FEE TO ATH ADMIN	18	300013	65,588.00-	18	315125	18	300013	Y	
		DES TUIT TO ATH ADMIN	18	300013	398,822.00-	18	020006	18	300013	Y	
		BC TO Athletic Admin	18	300013	24,080.00-	18	040004	18	300013	Y	
		ATH FEE TO MEDIA	18	300014	5,226.00-	18	315125	18	300014	Y	
		DES TUIT TO MEDIA	18	300014	150,132.00-	18	020006	18	300014	Y	
		DES TUIT TO BASEBALL	18	300015	88,549.00-	18	020006	18	300015	Y	
		ATH FEE TO BASEBALL	18	300015	107,553.00-	18	315125	18	300015	Y	
		Corp Spo TO BASEBALL	18	300015	5,000.00-	18	315133	18	300015	Y	
		FOOD SVC TO BASEBALL	18	300015	50,000.00-	18	306011	18	300015	Y	
		Corp Spo to Training Room	18	300016	12,800.00-	18	315133	18	300016	Y	
		ATH FEE TO TRAINING	18	300016	190,828.00-	18	315125	18	300016	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	030000	INTERCOLLEGIATE ATHLETICS									
		DES TUIT TO TRAINING	18	300016	7,212.00-	18	020006	18	300016	Y	
		ATH FEE TO EQUESTRIAN	18	300020	57,510.00-	18	315125	18	300020	Y	
		ATH FEE TO MNS GOLF	18	300021	18,231.00-	18	315125	18	300021	Y	
		DES TUIT TO MNS GOLF	18	300021	41,404.00-	18	020006	18	300021	Y	
		Corp Spo TO MNS GOLF	18	300021	2,500.00-	18	315133	18	300021	Y	
		FOOD SVC TO MNS GOLF	18	300021	40,000.00-	18	306011	18	300021	Y	
		FOOD SVC TO VOLLEYBALL	18	300022	100,000.00-	18	306011	18	300022	Y	
		Corp Spo TO VOLLEYBALL	18	300022	10,000.00-	18	315133	18	300022	Y	
		DES TUIT TO VOLLEYBALL	18	300022	66,445.00-	18	020006	18	300022	Y	
		ATH FEE TO VOLLEYBALL	18	300022	50,471.00-	18	315125	18	300022	Y	
		DES TUIT TO WMS SOCCER	18	300027	28,152.00-	18	020006	18	300027	Y	
		Corp Spo TO WMS SOCCER	18	300027	2,500.00-	18	315133	18	300027	Y	
		FOOD SVC TO WMS SOCCER	18	300027	50,000.00-	18	306011	18	300027	Y	
		ATH FEE TO WMS SOCCER	18	300027	76,465.00-	18	315125	18	300027	Y	
		ATH FEE TO TICKET OFFICE	18	300033	52,670.00-	18	315125	18	300033	Y	
		DES TUIT TO TICKET OFC	18	300033	505.00-	18	020006	18	300033	Y	
		DES TUIT TO MEDICAL	18	300035	240,000.00-	18	020006	18	300035	Y	
		** Potential Decrease in Fund Balan			3,619,785.00-						
18	030018	Women's Softball									
		Corp Spo TO SOFTBALL	18	300018	10,000.00-	18	315133	18	300018	Y	
		ATH FEE TO SOFTBALL	18	300018	79,030.00-	18	315125	18	300018	Y	
		FOOD SVC TO SOFTBALL	18	300018	75,000.00-	18	306011	18	300018	Y	
		DES TUIT TO SOFTBALL	18	300018	122,768.00-	18	020006	18	300018	Y	
		** Potential Decrease in Fund Balan			286,798.00-						
18	030032	Women's Golf									
		Corp Spo TO WMS GOLF	18	300032	2,500.00-	18	315133	18	300032	Y	
		ATH FEE TO WMS GOLF	18	300032	18,915.00-	18	315125	18	300032	Y	
		FOOD SVC TO WMS GOLF	18	300032	40,000.00-	18	306011	18	300032	Y	
		DES TUIT TO WMS GOLF	18	300032	49,045.00-	18	020006	18	300032	Y	
		** Potential Decrease in Fund Balan			110,460.00-						
18	030034	Strength and Conditioning									
		ATH FEE TO STRENGHT & COND	18	300034	242,861.00-	18	315125	18	300034	Y	
		DES TUIT TO STRENGTH & COND	18	300034	6,732.00-	18	020006	18	300034	Y	
		** Potential Decrease in Fund Balan			249,593.00-						
18	030038	Facilities Rental									
		DES TUIT TO FACIL RENTAL	18	300038	25,000.00-	18	020006	18	300038	Y	
		** Potential Decrease in Fund Balan			25,000.00-						
18	030040	Academic Success									
		Corp Spo TO ACADEMIC SUCC	18	300040	4,500.00-	18	315133	18	300040	Y	
		DES TUIT TO ACADEMIC SUCC	18	300040	35,000.00-	18	020006	18	300040	Y	
		** Potential Decrease in Fund Balan			39,500.00-						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	030041	Men's Track&Field/Cross Countr									
		Corp Spo TO MNS TRACK & F	18	300041	5,000.00-	18	315133	18	300041	Y	
		ATH FEE TO MNS TRACK & F	18	300041	87,394.00-	18	315125	18	300041	Y	
		FOOD SVC TO MNS TRACK	18	300041	75,000.00-	18	306011	18	300041	Y	
		DES TUIT TO MNS TRACK	18	300041	15,870.00-	18	020006	18	300041	Y	
		** Potential Decrease in Fund Balan			183,264.00-						
18	030044	Women's Track&Field/CrossCount									
		Corp Spo TO WMS TRACK & F	18	300044	5,000.00-	18	315133	18	300044	Y	
		ATH FEE TO WMS TRACK & F	18	300044	94,427.00-	18	315125	18	300044	Y	
		FOOD SVC TO WMS TRACK	18	300044	75,000.00-	18	306011	18	300044	Y	
		DES TUIT TO WMS TRACK	18	300044	53,287.00-	18	020006	18	300044	Y	
		** Potential Decrease in Fund Balan			227,714.00-						
18	030099	IA Contingency Fund (Budget)									
		ATH FEE TO CONT	18	300099	125,292.00-	18	315125	18	300099	Y	
		DES TUIT TO CONTINGENCY	18	300099	25,000.00-	18	020006	18	300099	Y	
		** Potential Decrease in Fund Balan			150,292.00-						
18	031030	AdmitHub									
		SSF TO StrengthQuest	18	338502	15,500.00-	18	324001	18	338502	Y	
		** Potential Decrease in Fund Balan			15,500.00-						
18	031081	Kid's Kollege									
		SSF TO KIDS KOLLEGE	18	304081	139,875.00-	18	324001	18	304081	Y	
		** Potential Decrease in Fund Balan			139,875.00-						
18	032027	Student Svc Fee Contingency									
		SSF TO SSF CONT	18	314027	69,965.00-	18	324001	18	314027	Y	
		** Potential Decrease in Fund Balan			69,965.00-						
18	032900	Purchased GA Services									
		SSF TO PURCH GA SVCS	18	314900	57,535.00-	18	324001	18	314900	Y	
		DES TUIT TO PURCH GA SVCS	18	314900	89,910.00-	18	020006	18	314900	Y	
		** Potential Decrease in Fund Balan			147,445.00-						
18	032991	Student Service Fee Control									
		SSF TO KIDS KOLLEGE	18	324001	139,875.00	18	324001	18	304081	Y	
		SSF TO JBK PROD	18	324001	11,573.00	18	324001	18	338507	Y	
		SSF TO PURCH GA SVCS	18	324001	57,535.00	18	324001	18	314900	Y	
		SSF TO StrengthQuest	18	324001	15,500.00	18	324001	18	338502	Y	
		SSF TO SSF CONT	18	324001	69,965.00	18	324001	18	314027	Y	
		SSF TO Welcome Week	18	324001	7,187.00	18	324001	18	338506	Y	
		** Potential Increase in Fund Balan			301,635.00						
18	032992	SCC Fee - Control									
		UCF TO JBK	18	324002	793,717.00	18	324002	18	306033	Y	
		** Potential Increase in Fund Balan			793,717.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	033013	Post Office									
		DES TUIT TO POST OFFICE	18	305013	13,807.00-	18	020006	18	305013	Y	
		** Potential Decrease in Fund Balan			13,807.00-						
18	033038	Athletic Housing Scholarships									
		rl TO FTBL	18	305038	50,000.00	18	305038	18	237002	Y	
		rl TO WMS SOCCER	18	305038	7,500.00	18	305038	18	237009	Y	
		rl TO Wm's T&F	18	305038	15,000.00	18	305038	18	237011	Y	
		rl TO MNS TRACK	18	305038	15,000.00	18	305038	18	237008	Y	
		rl TO MNS GOLF	18	305038	2,500.00	18	305038	18	237012	Y	
		rl TO BASEBALL	18	305038	15,000.00	18	305038	18	237007	Y	
		rl TO WMS GOLF	18	305038	2,500.00	18	305038	18	237013	Y	
		rl TO VOLLEYBALL	18	305038	15,000.00	18	305038	18	237006	Y	
		rl TO MNS BASKETBALL	18	305038	15,000.00	18	305038	18	237003	Y	
		rl TO MNS SOCCER	18	305038	7,500.00	18	305038	18	237014	Y	
		rl TO SOFTBALL	18	305038	7,500.00	18	305038	18	237005	Y	
		rl TO WMS BB	18	305038	17,500.00	18	305038	18	237004	Y	
		** Potential Increase in Fund Balan			170,000.00						
18	033206	TAMUS Bond Debt Service									
		RES HALL DEBT SVC	18	305206	5,137,559.00-	18	315183	18	305206	Y	
		** Potential Decrease in Fund Balan			5,137,559.00-						
18	033705	Miscellaneous Income									
		TUIT & FEE DISCOUNTS	18	305705	523,309.00-	18	040009	18	305705	Y	
		** Potential Decrease in Fund Balan			523,309.00-						
18	033901	Residential Living Common Exp									
		RES LIV TO HALL DUES	18	305901	46,000.00	18	305901	18	315185	Y	
		RES LIV TO LAUNDRY	18	305901	11,000.00	18	305901	18	315184	Y	
		** Potential Increase in Fund Balan			57,000.00						
18	034011	Food Service									
		FOOD SVC TO WMS TRACK	18	306011	75,000.00	18	306011	18	300044	Y	
		FOOD SVC TO DEF MAINT	18	306011	250,000.00	18	306011	18	342017	Y	
		FOOD SVC TO VOLLEYBALL	18	306011	100,000.00	18	306011	18	300022	Y	
		FOOD SVC TO WMS SOCCER	18	306011	50,000.00	18	306011	18	300027	Y	
		FOOD SVC TO SOFTBALL	18	306011	75,000.00	18	306011	18	300018	Y	
		FOOD SVC TO MNS TRACK	18	306011	75,000.00	18	306011	18	300041	Y	
		FOOD SVC TO BASEBALL	18	306011	50,000.00	18	306011	18	300015	Y	
		FOOD SVC TO MNS GOLF	18	306011	40,000.00	18	306011	18	300021	Y	
		FOOD SVC TO WMS GOLF	18	306011	40,000.00	18	306011	18	300032	Y	
		FOOD SVC TO FTBL	18	306011	100,000.00	18	306011	18	300001	Y	
		FOOD SVC TO MNS SOCCER	18	306011	95,000.00	18	306011	18	300007	Y	
		FOOD SVC TO WMS BASKETBALL	18	306011	150,000.00	18	306011	18	300011	Y	
		FOOD SVC TO MNS BASKETBALL	18	306011	150,000.00	18	306011	18	300003	Y	
		** Potential Increase in Fund Balan			1,250,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	034033	JBK Student Center									
		UCF TO JBK	18	306033	793,717.00-	18	324002	18	306033	Y	
		** Potential Decrease in Fund Balan			793,717.00-						
18	035125	Intercollegt Ath Fee - Control									
		ATH FEE TO TICKET SALES	18	315125	8,347.00	18	315125	18	315213	Y	
		ATH FEE TO FOOTBALL STADIUM OPS	18	315125	476,454.00	18	315125	18	342016	Y	
		ATH FEE TO EVEN OP	18	315125	589.00	18	315125	18	315173	Y	
		ATH FEE TO FOOTBALL STADIUM OPS	18	315125	476,454.00	18	315125	18	342020	Y	
		ATH FEE TO COMPLIANCE	18	315125	60,469.00	18	315125	18	315212	Y	
		ATH FEE TO Deferred Maint	18	315125	454,518.00	18	315125	18	342019	Y	
		ATH FEE TO STRENGHT & COND	18	315125	242,861.00	18	315125	18	300034	Y	
		ATH FEE TO MNS TRACK & F	18	315125	87,394.00	18	315125	18	300041	Y	
		ATH FEE TO WMS GOLF	18	315125	18,915.00	18	315125	18	300032	Y	
		ATH FEE TO CONT	18	315125	125,292.00	18	315125	18	300099	Y	
		ATH FEE TO WMS SOCCER	18	315125	76,465.00	18	315125	18	300027	Y	
		ATH FEE TO TICKET OFFICE	18	315125	52,670.00	18	315125	18	300033	Y	
		ATH FEE TO WMS TRACK & F	18	315125	94,427.00	18	315125	18	300044	Y	
		ATH FEE TO SOFTBALL	18	315125	79,030.00	18	315125	18	300018	Y	
		ATH FEE TO EQUESTRIAN	18	315125	57,510.00	18	315125	18	300020	Y	
		ATH FEE TO TRAINING	18	315125	190,828.00	18	315125	18	300016	Y	
		ATH FEE TO MNS GOLF	18	315125	18,231.00	18	315125	18	300021	Y	
		ATH FEE TO BASEBALL	18	315125	107,553.00	18	315125	18	300015	Y	
		ATH FEE TO VOLLEYBALL	18	315125	50,471.00	18	315125	18	300022	Y	
		ATH FEE TO MEDIA	18	315125	5,226.00	18	315125	18	300014	Y	
		ATH FEE TO FTBL	18	315125	278,029.00	18	315125	18	300001	Y	
		ATH FEE TO ATH ADMIN	18	315125	65,588.00	18	315125	18	300013	Y	
		ATH FEE TO WMS BB	18	315125	41,481.00	18	315125	18	300011	Y	
		ATH FEE TO BASKETBALL	18	315125	40,269.00	18	315125	18	300003	Y	
		ATH FEE TO MNS SOCCER	18	315125	72,119.00	18	315125	18	300007	Y	
		** Potential Increase in Fund Balan			3,181,190.00						
18	035133	Athletics Corporate Sponsorshi									
		Corp Spo TO VOLLEYBALL	18	315133	10,000.00	18	315133	18	300022	Y	
		Corp Spo TO WMS TRACK & F	18	315133	5,000.00	18	315133	18	300044	Y	
		Corp Spo TO WMS GOLF	18	315133	2,500.00	18	315133	18	300032	Y	
		Corp Spo TO ACADEMIC SUCC	18	315133	4,500.00	18	315133	18	300040	Y	
		Corp Spo TO MNS GOLF	18	315133	2,500.00	18	315133	18	300021	Y	
		Corp Spo TO WMS SOCCER	18	315133	2,500.00	18	315133	18	300027	Y	
		Corp Spo TO MNS TRACK & F	18	315133	5,000.00	18	315133	18	300041	Y	
		Corp Spo to Ath Admin	18	315133	43,120.00	18	315133	18	300013	Y	
		Corp Spo TO BASEBALL	18	315133	5,000.00	18	315133	18	300015	Y	
		Corp Spo TO MNS SOCCER	18	315133	2,500.00	18	315133	18	300007	Y	
		Corp Spo TO SOFTBALL	18	315133	10,000.00	18	315133	18	300018	Y	
		Corp Spo TO WMS BB	18	315133	10,000.00	18	315133	18	300011	Y	
		Corp Spo to Training Room	18	315133	12,800.00	18	315133	18	300016	Y	
		Corp Spo TO BASKETBALL	18	315133	10,000.00	18	315133	18	300003	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	035133	Athletics Corporate Sponsorshi									
		Corp Spo TO FTBL	18	315133	14,580.00	18	315133	18	300001	Y	
		** Potential Increase in Fund Balan			140,000.00						
18	035172	Athletic Bonus Reserve									
		DES TUIT TO BONUS RESERVE	18	315172	48,500.00-	18	020006	18	315172	Y	
		** Potential Decrease in Fund Balan			48,500.00-						
18	035173	Athletic Event Operations									
		ATH FEE TO EVEN OP	18	315173	589.00-	18	315125	18	315173	Y	
		DES TUIT TO EVENT OPS	18	315173	125,466.00-	18	020006	18	315173	Y	
		** Potential Decrease in Fund Balan			126,055.00-						
18	035183	Residence Halls Debt Service									
		RES HALL DEBT SVC	18	315183	5,137,559.00	18	315183	18	305206	Y	
		** Potential Increase in Fund Balan			5,137,559.00						
18	035184	Laundry Revenue - RL									
		RES LIV TO LAUNDRY	18	315184	11,000.00-	18	305901	18	315184	Y	
		** Potential Decrease in Fund Balan			11,000.00-						
18	035185	Hall Dues Transfer									
		RES LIV TO HALL DUES	18	315185	46,000.00-	18	305901	18	315185	Y	
		** Potential Decrease in Fund Balan			46,000.00-						
18	035212	Athletic Compliance									
		ATH FEE TO COMPLIANCE	18	315212	60,469.00-	18	315125	18	315212	Y	
		DES TUIT TO COMPLIANCE	18	315212	87,825.00-	18	020006	18	315212	Y	
		** Potential Decrease in Fund Balan			148,294.00-						
18	035213	Ticket Sales									
		ATH FEE TO TICKET SALES	18	315213	8,347.00-	18	315125	18	315213	Y	
		DES TUIT TO ticket sales	18	315213	325.00-	18	020006	18	315213	Y	
		** Potential Decrease in Fund Balan			8,672.00-						
18	035506	Welcome Week									
		SSF TO Welcome Week	18	338506	7,187.00-	18	324001	18	338506	Y	
		** Potential Decrease in Fund Balan			7,187.00-						
18	035507	JBK Production Services									
		SSF TO JBK PROD	18	338507	11,573.00-	18	324001	18	338507	Y	
		** Potential Decrease in Fund Balan			11,573.00-						
18	035936	RL-FURNITURE & FIXTURE REPLACEME									
		ATH FEE TO FOOTBALL STADIUM OPS	18	342016	476,454.00-	18	315125	18	342016	Y	
		** Potential Decrease in Fund Balan			476,454.00-						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	035937	FOOD SERVICE DEFERRED MAINT									
		FOOD SVC TO DEF MAINT	18	342017	250,000.00-	18	306011	18	342017	Y	
		** Potential Decrease in Fund Balan			250,000.00-						
18	035939	ATHLETICS DEFERRED MAINTENANCE									
		ATH FEE TO Deferred Maint	18	342019	454,518.00-	18	315125	18	342019	Y	
		** Potential Decrease in Fund Balan			454,518.00-						
18	035940	FOOTBALL STADIUM CONSTRUCTION/OP									
		ATH FEE TO FOOTBALL STADIUM OPS	18	342020	476,454.00-	18	315125	18	342020	Y	
		** Potential Decrease in Fund Balan			476,454.00-						
18	040004	ACADEMIC SUPPORT									
		SSF TO MUSEUM M&O	18	423107	10,500.00-	18	032991	18	423107	Y	
		** Potential Decrease in Fund Balan			10,500.00-						
18	040005	STUDENT SERVICES									
		ATH FEE TO BUFFALO CLUB OP	18	424003	2,089.00-	18	035125	18	424003	Y	
		DES TUIT TO buff club	18	424003	2,089.00-	18	020006	18	424003	Y	
		** Potential Decrease in Fund Balan			4,178.00-						
18	100099	Miscellaneous Income									
		TUIT & FEE DISCOUNTS	18	010006	3,203,219.00	18	040009	18	100099	Y	
		** Increase in SL Allocation **			3,203,219.00						
18	200144	Amarillo Center - Budget									
		DES TUIT TO AMA CTR	18	020001	384,506.00	18	216001	18	200144	Y	
		** Increase in SL Allocation **			384,506.00						
18	200278	USF-DistanceLearningAcdmcSuppr									
		USF TO DIST LEARN ACAD SUPP	18	020001	363,608.00	18	216034	18	200278	Y	
		** Increase in SL Allocation **			363,608.00						
18	200279	USF-DistanceLearning-ITSupport									
		USF TO DIST LEARN IT SUPPORT	18	020001	811,947.00	18	216034	18	200279	Y	
		** Increase in SL Allocation **			811,947.00						
18	200280	USF-Open Access Lab									
		USF TO OPEN ACCESS LAB	18	020001	779,284.00	18	216034	18	200280	Y	
		** Increase in SL Allocation **			779,284.00						
18	200281	USF-Smart Classroom Support									
		USF TO SMART CLASSRMS	18	020001	93,402.00	18	216034	18	200281	Y	
		** Increase in SL Allocation **			93,402.00						
18	200282	USF-Remote labs									
		USF TO REMOTE LABS	18	020001	26,645.00	18	216034	18	200282	Y	
		** Increase in SL Allocation **			26,645.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	200283	USF-Technology									
		USF TO USF RESERVE	18	020001	659,357.00	18	216034	18	200283	Y	
		** Increase in SL Allocation **			659,357.00						
18	202057	EOD TRAINING COORDINATOR									
		CORR FEE TO EOD	18	020003	61,899.00	18	210162	18	202057	Y	
		** Increase in SL Allocation **			61,899.00						
18	202058	EVENT SERVICES									
		UII TO EVENT SERVICES	18	020003	6,000.00	18	225016	18	202058	Y	
		** Increase in SL Allocation **			6,000.00						
18	203005	Graduate Dean - Miscellaneous									
		GRAD APP FEE TO GRAD DEAN MI	18	020004	81,931.00	18	204041	18	203005	Y	
		Grad Des Tuit to Grad Dean Misc	18	020004	177,133.00	18	216040	18	203005	Y	
		** Increase in SL Allocation **			259,064.00						
18	203022	Part-Time Student Scholarship									
		UII TO PART TIME STUD SCH	18	020004	14,400.00	18	225016	18	203022	Y	
		** Increase in SL Allocation **			14,400.00						
18	203023	Dean Ed and SS Miscellaneous									
		UII TO DEAN ESS	18	020004	1,920.00	18	225016	18	203023	Y	
		** Increase in SL Allocation **			1,920.00						
18	203024	College of Business Misc Exp									
		UII TO DEAN COB	18	020004	1,000.00	18	225016	18	203024	Y	
		** Increase in SL Allocation **			1,000.00						
18	203025	Dean ANS Miscellaneous Exp									
		UII TO DEAN ANNS	18	020004	1,920.00	18	225016	18	203025	Y	
		** Increase in SL Allocation **			1,920.00						
18	203026	Dean FAH Misc Exp									
		UII TO DEAN FAH	18	020004	1,920.00	18	225016	18	203026	Y	
		** Increase in SL Allocation **			1,920.00						
18	203036	TPEG - Resident									
		TPEG TO DESIGNATED	18	020004	1,773,698.00	18	010008	18	203036	Y	
		** Increase in SL Allocation **			1,773,698.00						
18	203056	Sponsored Research Svcs									
		INDIRECT TO GRANT OFC	18	020004	70,692.00	18	225052	18	203056	Y	
		** Increase in SL Allocation **			70,692.00						
18	203072	Study Abroad									
		SSF TO STUDY ABROAD	18	020004	47,835.00	18	032991	18	203072	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	203072	Study Abroad									
		DES TUIT TO STUDY ABROAD	18	020004	31,554.00	18	216001	18	203072	Y	
		** Increase in SL Allocation **			79,389.00						
18	203075	Dean Nrsng/Hlth Scnce Misc Exp									
		UII TO DEAN NHS	18	020004	2,000.00	18	225016	18	203075	Y	
		** Increase in SL Allocation **			2,000.00						
18	203084	Campus to Community									
		DES TUIT TO QEP LOCAL	18	020004	84,116.00	18	216001	18	203084	Y	
		** Increase in SL Allocation **			84,116.00						
18	203132	USF-Advising Expendable									
		USF TO ADVISING FEE EXPEND	18	020004	730,537.00	18	216034	18	203132	Y	
		** Increase in SL Allocation **			730,537.00						
18	204029	Application Fees									
		APP FEE TO INTL STUD	18	020005	27,535.00-	18	204029	18	224004	Y	
		APP FEE TO STUD RECRUI	18	020005	166,353.00-	18	204029	18	204062	Y	
		APP FEE TO GRAD APP FEE	18	020005	85,000.00-	18	204029	18	204041	Y	
		** Decrease in SL Allocation **			278,888.00-						
18	204041	Graduate Application Fee									
		GRAD APP FEE TO GRAD DEAN MI	18	020005	81,931.00-	18	204041	18	203005	Y	
		APP FEE TO GRAD APP FEE	18	020005	85,000.00	18	204029	18	204041	Y	
		** Increase in SL Allocation **			3,069.00						
18	204059	USF-Graduation									
		USF TO GRADUATION	18	020005	60,240.00	18	216034	18	204059	Y	
		** Increase in SL Allocation **			60,240.00						
18	204060	USF-Freshman Convocation									
		USF TO CONVOCATION	18	020005	15,000.00	18	216034	18	204060	Y	
		DES TUIT TO FRESHMEN CONVOCA	18	020005	13,000.00	18	216001	18	204060	Y	
		** Increase in SL Allocation **			28,000.00						
18	204061	USF-1-800-Telephone Service									
		USF TO 1-800 TELE	18	020005	1,000.00	18	216034	18	204061	Y	
		** Increase in SL Allocation **			1,000.00						
18	204062	USF-Student Recruitment									
		USF TO STUDENT RECRUITMENT	18	020005	255,051.00	18	216034	18	204062	Y	
		DES TUIT TO STUD RECRUIT	18	020005	135,306.00	18	216001	18	204062	Y	
		APP FEE TO STUD RECRUI	18	020005	166,353.00	18	204029	18	204062	Y	
		** Increase in SL Allocation **			556,710.00						
18	204065	Supplemental Instruction									
		DES TUIT TO SUPP INST	18	020005	31,250.00	18	216001	18	204065	Y	
		** Increase in SL Allocation **			31,250.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	204068	Campus Services Scholarship									
		UII TO CAMPUS SVCS SCH	18	020005	13,824.00	18	225016	18	204068	Y	
		** Increase in SL Allocation **			13,824.00						
18	204069	Student Success Center									
		SSF TO STUD SUCCESS CTR	18	020005	104,000.00	18	032991	18	204069	Y	
		** Increase in SL Allocation **			104,000.00						
18	204071	Rodeo Program									
		DES TUIT TO RODEO PROGRAM	18	020005	112,573.00	18	216001	18	204071	Y	
		** Increase in SL Allocation **			112,573.00						
18	204073	Buff Allies									
		SSF TO BUFF ALLIES	18	020005	4,000.00	18	032991	18	204073	Y	
		** Increase in SL Allocation **			4,000.00						
18	204076	Buffalo Club Golf Tournament									
		BC TO BC Golf Tourn	18	020005	15,000.00	18	040004	18	204076	Y	
		** Increase in SL Allocation **			15,000.00						
18	204115	Student Affairs Admn									
		SSF TO STUD SVCS ADMIN	18	020005	239,566.00	18	032991	18	204115	Y	
		** Increase in SL Allocation **			239,566.00						
18	204117	Veterans Services									
		SSF TO VETERANS RESOURCE CTR	18	020005	82,403.00	18	032991	18	204117	Y	
		DES TUIT TO VET RES CNTR	18	020005	5,000.00	18	216001	18	204117	Y	
		** Increase in SL Allocation **			87,403.00						
18	205021	Staff Council									
		UII TO STAFF COUNCIL	18	020006	3,290.00	18	225016	18	205021	Y	
		** Increase in SL Allocation **			3,290.00						
18	205027	Advertising & Marketing									
		DES TUIT TO ADVER & MKT	18	020006	372,268.00	18	216001	18	205027	Y	
		** Increase in SL Allocation **			372,268.00						
18	205028	Officer/Director Liability									
		UII TO OFC DIR LIAB INSURANCE	18	020006	5,200.00	18	225016	18	205028	Y	
		** Increase in SL Allocation **			5,200.00						
18	205032	Staff Employee Service Awards									
		UII TO STAFF SVC AWARDS	18	020006	1,250.00	18	225016	18	205032	Y	
		** Increase in SL Allocation **			1,250.00						
18	205033	Staff Council Staff Exc Awards									
		UII TO STAFF COUNCIL EXCE	18	020006	750.00	18	225016	18	205033	Y	
		** Increase in SL Allocation **			750.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	205034	Accreditation Expense									
		DES TUIT TO ACCREDI	18	020006	20,800.00	18	216001	18	205034	Y	
		** Increase in SL Allocation **			20,800.00						
18	205042	VPSA Travel Pool									
		DES TUIT TO VPSA	18	020006	2,105.00	18	216001	18	205042	Y	
		UII TO VPSA TRAVEL POOL	18	020006	1,000.00	18	225016	18	205042	Y	
		** Increase in SL Allocation **			3,105.00						
18	205068	USF-Telecommunications Srvcs									
		USF TO TELECOMM SVC	18	020006	90,074.00	18	216034	18	205068	Y	
		** Increase in SL Allocation **			90,074.00						
18	205069	USF-Gold Card Operations									
		USF TO GOLD CARD OPERATIONS	18	020006	93,344.00	18	216034	18	205069	Y	
		UII TO GOLD CARD OPS	18	020006	11,191.00	18	225016	18	205069	Y	
		** Increase in SL Allocation **			104,535.00						
18	205070	USF-Computer Services									
		USF TO COMPUTER SVCS	18	020006	341,661.00	18	216034	18	205070	Y	
		DES TUIT TO USF Comp Srvcs	18	020006	58,180.00	18	216001	18	205070	Y	
		** Increase in SL Allocation **			399,841.00						
18	205071	USF-IT Service Center									
		USF TO IT SERVICE CTR	18	020006	106,003.00	18	216034	18	205071	Y	
		** Increase in SL Allocation **			106,003.00						
18	205072	USF-Network Services									
		USF TO NETWORK SVCS	18	020006	297,459.00	18	216034	18	205072	Y	
		** Increase in SL Allocation **			297,459.00						
18	205073	USF-Web Services									
		USF TO WEB SVCS	18	020006	159,494.00	18	216034	18	205073	Y	
		** Increase in SL Allocation **			159,494.00						
18	205074	USF-PC Support									
		USF TO PC SUPPORT	18	020006	89,056.00	18	216034	18	205074	Y	
		** Increase in SL Allocation **			89,056.00						
18	205075	USF-Bus Operations									
		USF TO BUS OPER	18	020006	264,516.00	18	216034	18	205075	Y	
		** Increase in SL Allocation **			264,516.00						
18	205076	USF-Comm&Marketing Salaries									
		USF TO COMM & MKT SAL	18	020006	56,043.00	18	216034	18	205076	Y	
		** Increase in SL Allocation **			56,043.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	205079	VPSA Misc Expense									
		UII TO VPSA	18	020006	3,840.00	18	225016	18	205079	Y	
		** Increase in SL Allocation **			3,840.00						
18	205083	TRASH DISPOSAL									
		DES TUIT TO TRASH DISPOSAL	18	020006	98,400.00	18	216001	18	205083	Y	
		** Increase in SL Allocation **			98,400.00						
18	206001	AC Building Operations									
		SSF TO ACT CTR	18	020007	240,466.00	18	032991	18	206001	Y	
		REC SPORT TO AC	18	020007	126,874.00	18	216007	18	206001	Y	
		** Increase in SL Allocation **			367,340.00						
18	206002	Desgn Fd Purch Svc									
		LATE REG TO PURCH SCV	18	020007	52,295.00	18	216011	18	206002	Y	
		** Increase in SL Allocation **			52,295.00						
18	206007	Intercollegiate Athl Facil									
		DES TUIT TO ATH FAC	18	020007	249,923.00	18	216001	18	206007	Y	
		** Increase in SL Allocation **			249,923.00						
18	206008	PP Purchased Svc									
		DES TUIT TO PP Purch Srvcs	18	020007	4,183,840.00	18	216001	18	206008	Y	
		** Increase in SL Allocation **			4,183,840.00						
18	206014	Festival of Lights									
		UII TO FESTIVAL OF LIGHTS	18	020007	1,000.00	18	225016	18	206014	Y	
		** Increase in SL Allocation **			1,000.00						
18	206020	Amarillo Center - Reserve									
		DES TUIT TO AMA CTR	18	020007	384,506.00	18	216001	18	206020	Y	
		** Increase in SL Allocation **			384,506.00						
18	206024	Parking Services									
		DES TUIT TO PARK SVCS	18	020007	113,532.00	18	216001	18	206024	Y	
		PARKING SVCS TO PAVING	18	020007	50,000.00-	18	206024	18	206027	Y	
		** Increase in SL Allocation **			63,532.00						
18	206026	USF - University Police Departme									
		USF TO UPD	18	020007	349,779.00	18	216034	18	206026	Y	
		** Increase in SL Allocation **			349,779.00						
18	206027	Paving Lot/Paving									
		USF TO PAVING FUND	18	020007	220,338.00	18	216034	18	206027	Y	
		PARKING SVCS TO PAVING	18	020007	50,000.00	18	206024	18	206027	Y	
		** Increase in SL Allocation **			270,338.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	206032	Sports Complex Operations									
		ATH FEE TO SPORTS COMPLEX	18	020007	360,753.00	18	035125	18	206032	Y	
		** Increase in SL Allocation **			360,753.00						
18	206101	Events Center Operations									
		REC SPORT TO EVENT CTR OPS	18	020007	347,535.00	18	216007	18	206101	Y	
		DES TUIT TO EVENT OPS	18	020007	877.00	18	216001	18	206101	Y	
		** Increase in SL Allocation **			348,412.00						
18	207001	Tuition Assistance Fund Sch									
		DES TUIT TO TUIT ASSIST	18	020009	16,700.00	18	216001	18	207001	Y	
		UII TO TUIT ASSIST	18	020009	58,300.00	18	225016	18	207001	Y	
		** Increase in SL Allocation **			75,000.00						
18	207003	Institutional Scholarships									
		DES TUIT TO INSTI SCH	18	020009	733,878.00	18	216001	18	207003	Y	
		ECS DIFF TO BE ON TIME	18	020009	10,013.00	18	216032	18	207003	Y	
		BUS DIFF TO INST SCH	18	020009	31,932.00	18	216031	18	207003	Y	
		NURS DIFF TO Inst Sch	18	020009	10,918.00	18	216027	18	207003	Y	
		** Increase in SL Allocation **			786,741.00						
18	207004	Resident UG Set Aside									
		NURS DIFF TO UG SET AS	18	020009	32,756.00	18	216027	18	207004	Y	
		BUS DIFF TO UG SET ASI	18	020009	95,796.00	18	216031	18	207004	Y	
		DES TUIT TO UG SET ASIDE	18	020009	1,934,917.00	18	216001	18	207004	Y	
		ECS DIFF TO UG SET ASID	18	020009	30,040.00	18	216032	18	207004	Y	
		** Increase in SL Allocation **			2,093,509.00						
18	207005	Resident Grad Set Aside									
		ECS DIFF TO GRAD SET ASI	18	020009	342.00	18	216032	18	207005	Y	
		DES TUIT TO GRAD SET ASIDE	18	020009	266,723.00	18	216001	18	207005	Y	
		Grad Des Tuit to GR Set Aside	18	020009	56,763.00	18	216040	18	207005	Y	
		BUS DIFF TO GRAD SET ASI	18	020009	34,361.00	18	216031	18	207005	Y	
		NURS DIFF TO GRAD SET AS	18	020009	8,489.00	18	216027	18	207005	Y	
		** Increase in SL Allocation **			366,678.00						
18	210100	IITL									
		DES TUIT TO IITL	18	020001	35,351.00	18	216001	18	210100	Y	
		** Increase in SL Allocation **			35,351.00						
18	210101	Contingency Acad Aff									
		DES TUIT TO VPAA CONT	18	020001	42,776.00	18	216001	18	210101	Y	
		UII TO VPAA TRAVEL POOL	18	020001	7,000.00	18	225016	18	210101	Y	
		** Increase in SL Allocation **			49,776.00						
18	210103	LEES									
		DES TUIT TO LEES	18	020001	54,104.00	18	216001	18	210103	Y	
		** Increase in SL Allocation **			54,104.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	210104	Division of Ag									
		DES TUIT TO AG	18	020001	57,530.00	18	216001	18	210104	Y	
		** Increase in SL Allocation **			57,530.00						
18	210105	Chemistry and Physics									
		DES TUIT TO CP	18	020001	31,030.00	18	216001	18	210105	Y	
		** Increase in SL Allocation **			31,030.00						
18	210106	Division of Nursing									
		DES TUIT TO NURS	18	020001	60,505.00	18	216001	18	210106	Y	
		** Increase in SL Allocation **			60,505.00						
18	210107	Accounting/Eco/Fin									
		DES TUIT TO AEF	18	020001	63,594.00	18	216001	18	210107	Y	
		** Increase in SL Allocation **			63,594.00						
18	210108	Mgmt/Marketing/GB									
		DES TUIT TO MMGB	18	020001	45,451.00	18	216001	18	210108	Y	
		** Increase in SL Allocation **			45,451.00						
18	210109	IDM									
		DES TUIT TO CIDM	18	020001	47,504.00	18	216001	18	210109	Y	
		** Increase in SL Allocation **			47,504.00						
18	210110	Economic Education									
		DES TUIT TO ECONOMIC ED	18	020001	644.00	18	216001	18	210110	Y	
		** Increase in SL Allocation **			644.00						
18	210111	ATD M&O									
		DES TUIT TO ATD	18	020001	56,684.00	18	216001	18	210111	Y	
		** Increase in SL Allocation **			56,684.00						
18	210112	Music									
		DES TUIT TO MUSIC	18	020001	69,358.00	18	216001	18	210112	Y	
		** Increase in SL Allocation **			69,358.00						
18	210113	EPML M&O									
		DES TUIT TO EPML	18	020001	28,033.00	18	216001	18	210113	Y	
		** Increase in SL Allocation **			28,033.00						
18	210114	Communication Disorders									
		DES TUIT TO COMM DIS	18	020001	30,700.00	18	216001	18	210114	Y	
		** Increase in SL Allocation **			30,700.00						
18	210115	DIvision of Education									
		DES TUIT TO DIV OF ED	18	020001	96,147.00	18	216001	18	210115	Y	
		** Increase in SL Allocation **			96,147.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	210116	Behavioral Science									
		DES TUIT TO PSSW	18	020001	43,676.00	18	216001	18	210116	Y	
		** Increase in SL Allocation **			43,676.00						
18	210117	SES									
		DES TUIT TO SES	18	020001	28,295.00	18	216001	18	210117	Y	
		** Increase in SL Allocation **			28,295.00						
18	210118	Poli Sci/Criminal J									
		DES TUIT TO PSCJ	18	020001	33,750.00	18	216001	18	210118	Y	
		** Increase in SL Allocation **			33,750.00						
18	210119	Engineering/Comp Sci									
		DES TUIT TO ECS	18	020001	144,598.00	18	216001	18	210119	Y	
		** Increase in SL Allocation **			144,598.00						
18	210120	History and Geography									
		DES TUIT TO HISTORY	18	020001	17,250.00	18	216001	18	210120	Y	
		** Increase in SL Allocation **			17,250.00						
18	210121	Communication									
		DES TUIT TO COMM	18	020001	47,200.00	18	216001	18	210121	Y	
		** Increase in SL Allocation **			47,200.00						
18	210122	Mathematics									
		DES TUIT TO MATH	18	020001	26,374.00	18	216001	18	210122	Y	
		** Increase in SL Allocation **			26,374.00						
18	210137	PSCJ									
		DES TUIT TO PSCJ	18	020001	92,693.00	18	216001	18	210137	Y	
		** Increase in SL Allocation **			92,693.00						
18	210138	Nursing									
		DES TUIT TO NURSING	18	020001	48,003.00	18	216001	18	210138	Y	
		** Increase in SL Allocation **			48,003.00						
18	210139	Communications Disorders									
		DES TUIT TO COMM DISORDERS	18	020001	9,096.00	18	216001	18	210139	Y	
		** Increase in SL Allocation **			9,096.00						
18	210142	Math									
		DES TUIT TO MATH	18	020001	55,498.00	18	216001	18	210142	Y	
		** Increase in SL Allocation **			55,498.00						
18	210143	Contingency Academic Affairs									
		DES TUIT TO CONTING ACAD AFF	18	020001	64,963.00	18	216001	18	210143	Y	
		** Increase in SL Allocation **			64,963.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	210144	Academic Computer Expense									
		DES TUIT TO acad comp exp	18	020001	522,603.00	18	216001	18	210144	Y	
		** Increase in SL Allocation **			522,603.00						
18	210145	GA Sal Cont									
		Grad Des Tuit to GA Cont VPAA	18	020001	13,598.00	18	216040	18	210145	Y	
		** Increase in SL Allocation **			13,598.00						
18	210146	Contingency - ASE									
		DES TUIT TO Contingency ASE	18	020001	14,301.00	18	216001	18	210146	Y	
		** Increase in SL Allocation **			14,301.00						
18	210147	ECS Differential Tuition - Opera									
		ECS DIFF TUIT TO OPERATIONS	18	020001	29,768.00	18	216032	18	210147	Y	
		** Increase in SL Allocation **			29,768.00						
18	210148	Math Lab Support									
		DES TUIT TO math lab	18	020001	45,049.00	18	216001	18	210148	Y	
		** Increase in SL Allocation **			45,049.00						
18	210149	GA Cont ASE									
		Grad Des Tuit to GA Cont ASE	18	020001	11,699.00	18	216040	18	210149	Y	
		** Increase in SL Allocation **			11,699.00						
18	210150	College of Business Contingency									
		DES TUIT TO contingency COB	18	020001	3,690.00	18	216001	18	210150	Y	
		** Increase in SL Allocation **			3,690.00						
18	210151	GA Cont COB									
		Grad Des Tuit to GA Cont COB	18	020001	6,856.00	18	216040	18	210151	Y	
		** Increase in SL Allocation **			6,856.00						
18	210152	Business Differential Tuition -									
		BUS DIFF TUIT TO OPERATIONS	18	020001	893,885.00	18	216031	18	210152	Y	
		** Increase in SL Allocation **			893,885.00						
18	210153	Fine Arts And Humanities Conting									
		DES TUIT TO contingency FAH	18	020001	8,635.00	18	216001	18	210153	Y	
		** Increase in SL Allocation **			8,635.00						
18	210154	GA Cont FAH									
		Grad Des Tuit to GA Cont FAH	18	020001	42,444.00	18	216040	18	210154	Y	
		** Increase in SL Allocation **			42,444.00						
18	210155	Writing Lab Support									
		DES TUIT TO Writing Lab	18	020001	40,000.00	18	216001	18	210155	Y	
		** Increase in SL Allocation **			40,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	210156	College of EdSS Contingency									
		DES TUIT TO contingency EDSS	18	020001	18,960.00	18	216001	18	210156	Y	
		** Increase in SL Allocation **			18,960.00						
18	210157	GA Cont EDSS									
		Grad Des Tuit to GA Cont ESS	18	020001	17,685.00	18	216040	18	210157	Y	
		** Increase in SL Allocation **			17,685.00						
18	210159	GA Cont NHS									
		Grad Des Tuit to GA Cont NHS	18	020001	7,074.00	18	216040	18	210159	Y	
		** Increase in SL Allocation **			7,074.00						
18	210160	School of ECSM GA Contingency									
		Grad Des Tuit to Grad Dean Misc	18	020001	13,060.00	18	216040	18	210160	Y	
		** Increase in SL Allocation **			13,060.00						
18	210161	Nursing Faculty Enhancement									
		NURS DIFF TO NURS FAC ENHAN	18	020001	36,426.00	18	216027	18	210161	Y	
		** Increase in SL Allocation **			36,426.00						
18	210162	Correspondence Fees									
		CORR FEE TO EOD	18	020001	61,899.00-	18	210162	18	202057	Y	
		** Decrease in SL Allocation **			61,899.00-						
18	210166	SUMMER BUDGET									
		DES TUIT TO SUMMER BUDG	18	020001	1,802,391.00	18	216001	18	210166	Y	
		** Increase in SL Allocation **			1,802,391.00						
18	210167	PTI/GAT CONTINGENCY VPAA									
		DES TUIT TO PTI/GA CONT VPAA	18	020001	321,226.00	18	216001	18	210167	Y	
		** Increase in SL Allocation **			321,226.00						
18	210168	PTI/GAT CONTINGENCY CANS									
		DES TUIT TO PTI/GA CONT CANS	18	020001	105,926.00	18	216001	18	210168	Y	
		** Increase in SL Allocation **			105,926.00						
18	210169	PTI/GAT CONTINGENCY COB									
		DES TUIT TO PTI/GA CONT COB	18	020001	2,608.00	18	216001	18	210169	Y	
		** Increase in SL Allocation **			2,608.00						
18	210170	PTI/GAT CONTINGENCY FAH									
		DES TUIT TO PTI/GA CONT CFAH	18	020001	238,060.00	18	216001	18	210170	Y	
		** Increase in SL Allocation **			238,060.00						
18	210171	PTI/GAT CONTIGENCY COESS									
		DES TUIT TO PTI/GA CONT COESS	18	020001	50,629.00	18	216001	18	210171	Y	
		** Increase in SL Allocation **			50,629.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	210172	PTI/GAT CONTINGENCY CNHS									
		DES TUIT TO PTI/GA CONT CNHS	18	020001	25,032.00	18	216001	18	210172	Y	
		** Increase in SL Allocation **			25,032.00						
18	210173	PTI/GAT CONTINGENCY ECSM									
		DES TUIT TO PTI/GA CONT ECSM	18	020001	81,623.00	18	216001	18	210173	Y	
		** Increase in SL Allocation **			81,623.00						
18	211001	Travel - Sponsored Research Serv									
		DES TUIT TO GRANTS & SPEC	18	020001	1,737.00	18	216001	18	211001	Y	
		** Increase in SL Allocation **			1,737.00						
18	211002	Research Enhancement Control									
		DES TUIT TO Research Enhance.	18	020001	45,519.00	18	216001	18	211002	Y	
		** Increase in SL Allocation **			45,519.00						
18	213107	Learning Assessments									
		DES TUIT TO AVP LEARN ASSES	18	020004	35,050.00	18	216001	18	213107	Y	
		** Increase in SL Allocation **			35,050.00						
18	213108	School of ECSM Contingency									
		DES TUIT TO contingency ECSM	18	020004	3,000.00	18	216001	18	213108	Y	
		** Increase in SL Allocation **			3,000.00						
18	213109	Provost/VPAA									
		Des Tuit to VPAA	18	020004	40,293.00	18	216001	18	213109	Y	
		** Increase in SL Allocation **			40,293.00						
18	213110	Teaching Excellence Center									
		Des Tuit to Teach Exc Cntr	18	020004	35,675.00	18	216001	18	213110	Y	
		** Increase in SL Allocation **			35,675.00						
18	213111	"Dean, College of ASE"									
		DES TUIT TO DEAN ASE	18	020004	10,710.00	18	216001	18	213111	Y	
		** Increase in SL Allocation **			10,710.00						
18	213112	"Dean, College of Business"									
		DES TUIT TO DEAN COB	18	020004	7,322.00	18	216001	18	213112	Y	
		** Increase in SL Allocation **			7,322.00						
18	213113	"Dean, College of Fine Arts And									
		DES TUIT TO DEAN FAH	18	020004	10,315.00	18	216001	18	213113	Y	
		** Increase in SL Allocation **			10,315.00						
18	213114	"Dean, College of Education And									
		DES TUIT TO DEAN EDSS	18	020004	12,441.00	18	216001	18	213114	Y	
		** Increase in SL Allocation **			12,441.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	213115	Graduate Studies									
		Grad Des Tuit to Grad Dean Sc	18	020004	150,518.00	18	216040	18	213115	Y	
		** Increase in SL Allocation **			150,518.00						
18	213116	"Dean, College of Nursing and He									
		DES TUIT TO DEAN NHS	18	020004	12,405.00	18	216001	18	213116	Y	
		** Increase in SL Allocation **			12,405.00						
18	213117	School of ECSM									
		Des Tuit to School fo ECSM	18	020004	36,738.00	18	216001	18	213117	Y	
		** Increase in SL Allocation **			36,738.00						
18	213118	Livestock Judging Team									
		Des Tuit to Livestock Judg	18	020004	1,040.00	18	216001	18	213118	Y	
		** Increase in SL Allocation **			1,040.00						
18	213119	Nursing and Health Sciences Cont									
		Des Tuit to Contingency NHS	18	020004	5,000.00	18	216001	18	213119	Y	
		** Increase in SL Allocation **			5,000.00						
18	213120	International Student Advising									
		Des Tuit to Int Student Advis	18	020004	5,882.00	18	216001	18	213120	Y	
		** Increase in SL Allocation **			5,882.00						
18	213121	Advising Services									
		Des Tuit to Advising Srvcs	18	020004	2,478.00	18	216001	18	213121	Y	
		** Increase in SL Allocation **			2,478.00						
18	213122	Honors Program									
		Des Tuit to Honors	18	020004	6,800.00	18	216001	18	213122	Y	
		** Increase in SL Allocation **			6,800.00						
18	213123	Faculty Development Leave									
		Des Tuit to FacDev Leave	18	020004	15,000.00	18	216001	18	213123	Y	
		** Increase in SL Allocation **			15,000.00						
18	213126	Travel - Library Operations									
		Des Tuit to Library	18	020004	124,268.00	18	216001	18	213126	Y	
		** Increase in SL Allocation **			124,268.00						
18	213127	Travel - Faculty Senate									
		DES TUIT TO FAC SEN	18	020004	1,056.00	18	216001	18	213127	Y	
		** Increase in SL Allocation **			1,056.00						
18	213131	SIM Central									
		NURS DIFF TO SIM CENT	18	020004	90,000.00	18	216027	18	213131	Y	
		** Increase in SL Allocation **			90,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	213144	COFAH STUDNET SERVICES FEE									
		SSF TO COFAH	18	020004	363,000.00	18	032991	18	213144	Y	
		** Increase in SL Allocation **			363,000.00						
18	213200	VPAA Designated Tuition Holdin									
		DES TUIT TO VPAA TUIT HOLD	18	020004	120,000.00	18	216001	18	213200	Y	
		** Increase in SL Allocation **			120,000.00						
18	214000	Travel - Cooperative Education									
		DES TUIT TO COPP ED	18	020005	2,000.00	18	216001	18	214000	Y	
		** Increase in SL Allocation **			2,000.00						
18	214002	Travel - Registrar's Office									
		DES TUIT TO REGISTRAR	18	020005	62,957.00	18	216001	18	214002	Y	
		** Increase in SL Allocation **			62,957.00						
18	214103	Travel - Student Financial Aid									
		DES TUIT TO FIN AID	18	020005	43,012.00	18	216001	18	214103	Y	
		** Increase in SL Allocation **			43,012.00						
18	214105	Travel - Admissions									
		DES TUIT TO ADMISS	18	020005	197,981.00	18	216001	18	214105	Y	
		** Increase in SL Allocation **			197,981.00						
18	214113	First Year Experience									
		Des Tuit to FYE	18	020005	13,000.00	18	216001	18	214113	Y	
		** Increase in SL Allocation **			13,000.00						
18	214114	Travel-ScholarshipServices									
		Des Tuit to Scholar Srvcs	18	020005	27,687.00	18	216001	18	214114	Y	
		** Increase in SL Allocation **			27,687.00						
18	214118	School Relations									
		Des Tuit to Sch Rel	18	020005	29,759.00	18	216001	18	214118	Y	
		** Increase in SL Allocation **			29,759.00						
18	214119	Contingency Student Affairs									
		Des Tuit to Cont. Student Aff	18	020005	1,044.00	18	216001	18	214119	Y	
		** Increase in SL Allocation **			1,044.00						
18	214124	Student Affairs Marketing									
		SSF TO STUD AFFAIRS MKT	18	020005	20,000.00	18	032991	18	214124	Y	
		** Increase in SL Allocation **			20,000.00						
18	214125	Student Activities									
		SSF TO STUD ACT	18	020005	178,000.00	18	032991	18	214125	Y	
		** Increase in SL Allocation **			178,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	214127	Student Employment Services									
		SSF TO STUD EMPLOYMENT	18	020005	75,780.00	18	032991	18	214127	Y	
		** Increase in SL Allocation **			75,780.00						
18	214128	Homecoming									
		SSF TO HOMECOMING	18	020005	14,000.00	18	032991	18	214128	Y	
		** Increase in SL Allocation **			14,000.00						
18	214133	Office for Nationally Competitiv									
		SSF TO OFFICE OF COMP SCHOL	18	020005	58,971.00	18	032991	18	214133	Y	
		** Increase in SL Allocation **			58,971.00						
18	214135	Rodeo Club (SSF)									
		SSF TO RODEO TEAM TRAVEL	18	020005	45,000.00	18	032991	18	214135	Y	
		** Increase in SL Allocation **			45,000.00						
18	214136	Career Services									
		SSF TO CAREER SVCS	18	020005	187,633.00	18	032991	18	214136	Y	
		DES TUIT_TO CAREER SVCS	18	020005	5,000.00	18	216001	18	214136	Y	
		** Increase in SL Allocation **			192,633.00						
18	214140	Athletic Pep Band									
		ATH FEE TO PEP BAND	18	020005	27,911.00	18	035125	18	214140	Y	
		Des Tuit to Pep Band	18	020005	2,089.00	18	216001	18	214140	Y	
		** Increase in SL Allocation **			30,000.00						
18	214141	Museum Director Search									
		SSF TO DIST LECTURE	18	020006	113,125.00	18	032991	18	214141	Y	
		** Increase in SL Allocation **			113,125.00						
18	214142	Student Disability Services									
		SSF TO STUD DISABILITY SVCS	18	020005	107,125.00	18	032991	18	214142	Y	
		** Increase in SL Allocation **			107,125.00						
18	214143	Cheerleader Activity									
		DES TUIT TO CHEERLEADERS	18	020005	33,500.00	18	216001	18	214143	Y	
		** Increase in SL Allocation **			33,500.00						
18	214145	Student Government									
		SSF TO STUD GOVT	18	020005	75,430.00	18	032991	18	214145	Y	
		** Increase in SL Allocation **			75,430.00						
18	214146	Recreational Sports									
		SSF TO REC SPORTS	18	020005	296,067.00	18	032991	18	214146	Y	
		REC SPORTS TO REC SPORTS	18	020005	214,822.00	18	216007	18	214146	Y	
		** Increase in SL Allocation **			510,889.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	214148	WTAMU Bowling Program									
		SSF TO WT BOWLING	18	020005	40,375.00	18	032991	18	214148	Y	
		** Increase in SL Allocation **			40,375.00						
18	214155	Student Engagement and Leadershi									
		SSF TO CORE	18	020005	252,841.00	18	032991	18	214155	Y	
		** Increase in SL Allocation **			252,841.00						
18	214156	Peer Ldrs for First Yr Success									
		SSF TO PEER LEADERS	18	020005	50,396.00	18	032991	18	214156	Y	
		** Increase in SL Allocation **			50,396.00						
18	214157	Enactus									
		SSF TO SIFE	18	020005	15,250.00	18	032991	18	214157	Y	
		** Increase in SL Allocation **			15,250.00						
18	214159	Ag Quiz Bowl									
		SSF TO AG QUIZ BOWL	18	020005	3,975.00	18	032991	18	214159	Y	
		** Increase in SL Allocation **			3,975.00						
18	214161	Guest Artist Series									
		SSF TO GUEST ARTIST SERIES	18	020005	20,000.00	18	032991	18	214161	Y	
		** Increase in SL Allocation **			20,000.00						
18	214175	LEAD WT									
		SSF TO LEAD WT	18	020005	54,676.00	18	032991	18	214175	Y	
		** Increase in SL Allocation **			54,676.00						
18	214176	Tutor Assistance									
		SSF TO TUTOR ASSIST	18	020005	178,900.00	18	032991	18	214176	Y	
		** Increase in SL Allocation **			178,900.00						
18	214177	Ag Judging Team									
		SSF AG JUDGING TEAM	18	020005	33,741.00	18	032991	18	214177	Y	
		** Increase in SL Allocation **			33,741.00						
18	214181	Student Counseling Services									
		SSF TO STUD COUNSELING	18	020005	389,922.00	18	032991	18	214181	Y	
		** Increase in SL Allocation **			389,922.00						
18	214182	Herdsmen									
		SSF TO HERDSMEN	18	020005	26,875.00	18	032991	18	214182	Y	
		** Increase in SL Allocation **			26,875.00						
18	214189	New Catalog Expense									
		Des Tuit to	18	020005	8,100.00	18	216001	18	214189	Y	
		** Increase in SL Allocation **			8,100.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	214190	AC Wages									
		Des Tuit to	18	020007	14,366.00	18	216001	18	214190	Y	
		** Increase in SL Allocation **			14,366.00						
18	215100	President's Office									
		DES TUIT TO PRES	18	020006	60,482.00	18	216001	18	215100	Y	
		** Increase in SL Allocation **			60,482.00						
18	215101	Travel - Vice President/BF									
		DES TUIT TO VPBF	18	020006	44,141.00	18	216001	18	215101	Y	
		** Increase in SL Allocation **			44,141.00						
18	215103	Travel - Chief Information Off									
		DES TUIT TO CIO	18	020006	8,708.00	18	216001	18	215103	Y	
		** Increase in SL Allocation **			8,708.00						
18	215105	Travel - Purchasing									
		DES TUIT TO PURCH	18	020006	38,314.00	18	216001	18	215105	Y	
		** Increase in SL Allocation **			38,314.00						
18	215106	Travel - Personnel Services									
		DES TUIT TO HR	18	020006	144,806.00	18	216001	18	215106	Y	
		** Increase in SL Allocation **			144,806.00						
18	215107	Travel - Budget/Payroll Rprtg									
		DES TUIT TO BUDGET	18	020006	5,665.00	18	216001	18	215107	Y	
		** Increase in SL Allocation **			5,665.00						
18	215109	Travel - Communication & Mktg									
		DES TUIT TO COMM & MKT	18	020006	65,272.00	18	216001	18	215109	Y	
		** Increase in SL Allocation **			65,272.00						
18	215110	Travel - Institutional Rsrch									
		DES TUIT TO INSTI RESE	18	020006	20,829.00	18	216001	18	215110	Y	
		** Increase in SL Allocation **			20,829.00						
18	215113	Travel - Vice President IA									
		DES TUIT TO VPIA	18	020006	33,024.00	18	216001	18	215113	Y	
		** Increase in SL Allocation **			33,024.00						
18	215115	Contingency Presidents Division									
		Des Tuit to	18	020006	4,712.00	18	216001	18	215115	Y	
		** Increase in SL Allocation **			4,712.00						
18	215116	Contingency Business & Finance									
		Des Tuit to	18	020006	56,129.00	18	216001	18	215116	Y	
		** Increase in SL Allocation **			56,129.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	215117	Contingency Enrollment Managemen									
		Des Tuit to	18	020006	11,800.00	18	216001	18	215117	Y	
		** Increase in SL Allocation **			11,800.00						
18	215118	Contingency Institutional Advanc									
		Des Tuit to	18	020006	3,363.00	18	216001	18	215118	Y	
		** Increase in SL Allocation **			3,363.00						
18	215119	Administrative Computer Expense									
		Des Tuit to	18	020006	356,155.00	18	216001	18	215119	Y	
		** Increase in SL Allocation **			356,155.00						
18	215120	Alumni Relations									
		Des Tuit to	18	020006	202,222.00	18	216001	18	215120	Y	
		** Increase in SL Allocation **			202,222.00						
18	215121	General Publications									
		Des Tuit to	18	020006	20,944.00	18	216001	18	215121	Y	
		** Increase in SL Allocation **			20,944.00						
18	215122	Institutional Memberships									
		Des Tuit to	18	020006	46,900.00	18	216001	18	215122	Y	
		** Increase in SL Allocation **			46,900.00						
18	215123	Music Copyright Expense									
		Des Tuit to	18	020006	11,300.00	18	216001	18	215123	Y	
		** Increase in SL Allocation **			11,300.00						
18	215124	Information Desk									
		Des Tuit to	18	020006	22,003.00	18	216001	18	215124	Y	
		** Increase in SL Allocation **			22,003.00						
18	215125	Development Activities									
		Des Tuit to	18	020006	33,589.00	18	216001	18	215125	Y	
		** Increase in SL Allocation **			33,589.00						
18	215126	G.I.E. Computer Expense									
		Des Tuit to	18	020006	109,980.00	18	216001	18	215126	Y	
		** Increase in SL Allocation **			109,980.00						
18	215127	Faculty/Staff Training Expense									
		Des Tuit to	18	020006	7,200.00	18	216001	18	215127	Y	
		** Increase in SL Allocation **			7,200.00						
18	215128	Advancement Services									
		Des Tuit to	18	020006	64,527.00	18	216001	18	215128	Y	
		** Increase in SL Allocation **			64,527.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	215129	Lean Six Sigma - Initiatives									
		Des Tuit to	18	020006	9,946.00	18	216001	18	215129	Y	
		** Increase in SL Allocation **			9,946.00						
18	215130	Travel - VPSA									
		DES TUIT TO VPSA	18	020006	5,000.00	18	216001	18	215130	Y	
		** Increase in SL Allocation **			5,000.00						
18	215131	Diversity and Inclusion									
		Des Tuit to	18	020006	25,000.00	18	216001	18	215131	Y	
		SSF TO DIVERSITY AND INCL	18	020006	8,700.00	18	032991	18	215131	Y	
		** Increase in SL Allocation **			33,700.00						
18	215133	Enrollment Mgmnt									
		Des Tuit to	18	020006	33,781.00	18	216001	18	215133	Y	
		** Increase in SL Allocation **			33,781.00						
18	215136	Presidential Search									
		Des Tuit to	18	020006	2,500.00	18	216001	18	215136	Y	
		** Increase in SL Allocation **			2,500.00						
18	215138	Student Evaluation Expense									
		Des Tuit to	18	020006	2,500.00	18	216001	18	215138	Y	
		** Increase in SL Allocation **			2,500.00						
18	215139	Central Receiving and Storage									
		Des Tuit to	18	020006	178,967.00	18	216001	18	215139	Y	
		** Increase in SL Allocation **			178,967.00						
18	215203	Title IX Compliance									
		Des Tuit to	18	020006	95,800.00	18	216001	18	215203	Y	
		** Increase in SL Allocation **			95,800.00						
18	215204	Accounting and Finance Office									
		DES TUIT TO BUS OFC	18	020006	672,749.00	18	216001	18	215204	Y	
		** Increase in SL Allocation **			672,749.00						
18	215205	Compliance									
		Des Tuit to	18	020006	3,193.00	18	216001	18	215205	Y	
		** Increase in SL Allocation **			3,193.00						
18	216001	Designated Tuition									
		Des Tuit to Fire Alrm	18	020007	35,000.00-	18	216001	18	216047	Y	
		Des Tuit to	18	020007	225,809.00-	18	216001	18	216041	Y	
		Des Tuit to	18	020007	93,356.00-	18	216001	18	216043	Y	
		DES TUIT TO RESERVE	18	020007	888,119.00-	18	216001	18	216005	Y	
		Des Tuit to	18	020007	161,261.00-	18	216001	18	216046	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	216001	Designated Tuition									
		Des Tuit to	18	020007	348,864.00-	18	216001	18	216045	Y	
		DES TUIT TO SET ASIDE FOR FU	18	020007	912,500.00-	18	216001	18	216026	Y	
		Des Tuit to	18	020007	2,151,948.00-	18	216001	18	216044	Y	
		Des Tuit to	18	020007	3,193.00-	18	216001	18	215205	Y	
		Des Tuit to	18	020007	2,500.00-	18	216001	18	215138	Y	
		Des Tuit to	18	020007	174,360.00-	18	216001	18	237008	Y	
		Des Tuit to	18	020007	15,000.00-	18	216001	18	237017	Y	
		Des Tuit to	18	020007	52,460.00-	18	216001	18	237012	Y	
		Des Tuit to	18	020007	76,220.00-	18	216001	18	237013	Y	
		Des Tuit to	18	020007	137,140.00-	18	216001	18	237009	Y	
		Des Tuit to	18	020007	29,500.00-	18	216001	18	237016	Y	
		Des Tuit to	18	020007	174,360.00-	18	216001	18	237011	Y	
		Des Tuit to	18	020007	114,900.00-	18	216001	18	237014	Y	
		Des Tuit to	18	020007	43,000.00-	18	216001	18	237010	Y	
		Des Tuit to	18	020007	100,000.00-	18	216001	18	237015	Y	
		Des Tuit to	18	020007	95,800.00-	18	216001	18	215203	Y	
		DES TUIT TO BUS OFC	18	020007	672,749.00-	18	216001	18	215204	Y	
		Des Tuit to	18	020007	178,967.00-	18	216001	18	215139	Y	
		Des Tuit to	18	020007	33,781.00-	18	216001	18	215133	Y	
		Des Tuit to	18	020007	25,000.00-	18	216001	18	215131	Y	
		Des Tuit to	18	020007	2,500.00-	18	216001	18	215136	Y	
		Des Tuit to	18	020007	7,200.00-	18	216001	18	215127	Y	
		Des Tuit to	18	020007	9,946.00-	18	216001	18	215129	Y	
		DES TUIT TO VPSA	18	020007	5,000.00-	18	216001	18	215130	Y	
		Des Tuit to	18	020007	64,527.00-	18	216001	18	215128	Y	
		Des Tuit to	18	020007	33,589.00-	18	216001	18	215125	Y	
		Des Tuit to	18	020007	22,003.00-	18	216001	18	215124	Y	
		Des Tuit to	18	020007	109,980.00-	18	216001	18	215126	Y	
		Des Tuit to	18	020007	202,222.00-	18	216001	18	215120	Y	
		Des Tuit to	18	020007	46,900.00-	18	216001	18	215122	Y	
		Des Tuit to	18	020007	11,300.00-	18	216001	18	215123	Y	
		Des Tuit to	18	020007	20,944.00-	18	216001	18	215121	Y	
		Des Tuit to	18	020007	3,363.00-	18	216001	18	215118	Y	
		Des Tuit to	18	020007	11,800.00-	18	216001	18	215117	Y	
		Des Tuit to	18	020007	356,155.00-	18	216001	18	215119	Y	
		DES TUIT TO CHEERLEADERS	18	020007	33,500.00-	18	216001	18	214143	Y	
		DES TUIT TO INSTI RESE	18	020007	20,829.00-	18	216001	18	215110	Y	
		Des Tuit to	18	020007	4,712.00-	18	216001	18	215115	Y	
		Des Tuit to	18	020007	56,129.00-	18	216001	18	215116	Y	
		DES TUIT TO VPIA	18	020007	33,024.00-	18	216001	18	215113	Y	
		DES TUIT TO BUDGET	18	020007	5,665.00-	18	216001	18	215107	Y	
		DES TUIT TO HR	18	020007	144,806.00-	18	216001	18	215106	Y	
		DES TUIT TO COMM & MKT	18	020007	65,272.00-	18	216001	18	215109	Y	
		Des Tuit to	18	020007	14,366.00-	18	216001	18	214190	Y	
		DES TUIT TO CIO	18	020007	8,708.00-	18	216001	18	215103	Y	
		DES TUIT TO VPBF	18	020007	44,141.00-	18	216001	18	215101	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	216001	Designated Tuition									
		Des Tuit to	18	020007	8,100.00-	18	216001	18	214189	Y	
		DES TUIT TO PRES	18	020007	60,482.00-	18	216001	18	215100	Y	
		Des Tuit to Pep Band	18	020007	2,089.00-	18	216001	18	214140	Y	
		DES TUIT TO PURCH	18	020007	38,314.00-	18	216001	18	215105	Y	
		DES TUIT TO FAC SEN	18	020007	1,056.00-	18	216001	18	213127	Y	
		DES TUIT TO VPAA TUIT HOLD	18	020007	120,000.00-	18	216001	18	213200	Y	
		Des Tuit to Library	18	020007	124,268.00-	18	216001	18	213126	Y	
		DES TUIT TO COPP ED	18	020007	2,000.00-	18	216001	18	214000	Y	
		Des Tuit to FacDev Leave	18	020007	15,000.00-	18	216001	18	213123	Y	
		DES TUIT TO REGISTRAR	18	020007	62,957.00-	18	216001	18	214002	Y	
		Des Tuit to Honors	18	020007	6,800.00-	18	216001	18	213122	Y	
		Des Tuit to Livestock Judg	18	020007	1,040.00-	18	216001	18	213118	Y	
		DES TUIT TO DEBT SVC	18	020007	844,939.00-	18	216001	18	226013	Y	
		Des Tuit to	18	020007	105,860.00-	18	216001	18	237005	Y	
		Des Tuit to	18	020007	32,155.00-	18	216001	18	226028	Y	
		Des Tuit to	18	020007	131,000.00-	18	216001	18	237004	Y	
		DES TUIT TO OTHER LOCAL UTLIT	18	020007	17,500.00-	18	216001	18	226001	Y	
		Des Tuit to	18	020007	122,140.00-	18	216001	18	237007	Y	
		Des Tuit to	18	020007	105,800.00-	18	216001	18	237006	Y	
		Des Tuit to	18	020007	483,600.00-	18	216001	18	237002	Y	
		Des Tuit to NF-O&M	18	020007	150,000.00-	18	216001	18	226997	Y	
		Des Tuit to	18	020007	133,500.00-	18	216001	18	237003	Y	
		Des Tuit to Contingency NHS	18	020007	5,000.00-	18	216001	18	213119	Y	
		Des Tuit to	18	020007	14,008.00-	18	216001	18	223019	Y	
		DES Tuit to NF-Academic Support	18	020007	521,745.00-	18	216001	18	223997	Y	
		DES Tuit to NF-Public Service	18	020007	45,543.00-	18	216001	18	222997	Y	
		DES Tuit to NF-Research	18	020007	45,543.00-	18	216001	18	221997	Y	
		DES Tuit to NF-Instruction	18	020007	428,843.00-	18	216001	18	220997	Y	
		Des Tuit to	18	020007	25,000.00-	18	216001	18	220009	Y	
		DES TUIT TO ENVIRON SAFE	18	020007	20,449.00-	18	216001	18	216202	Y	
		Des Tuit to NF-Student Services	18	020007	428,451.00-	18	216001	18	224997	Y	
		Des Tuit to School fo ECSM	18	020007	36,738.00-	18	216001	18	213117	Y	
		Des Tuit to Int Student Advis	18	020007	5,882.00-	18	216001	18	213120	Y	
		DES TUIT TO DEAN NHS	18	020007	12,405.00-	18	216001	18	213116	Y	
		Des Tuit to Advising Srvcs	18	020007	2,478.00-	18	216001	18	213121	Y	
		DES TUIT TO DEAN EDSS	18	020007	12,441.00-	18	216001	18	213114	Y	
		Des Tuit to Teach Exc Cntr	18	020007	35,675.00-	18	216001	18	213110	Y	
		DES TUIT TO DEAN ASE	18	020007	10,710.00-	18	216001	18	213111	Y	
		Des Tuit to VPAA	18	020007	40,293.00-	18	216001	18	213109	Y	
		DES TUIT TO DEAN COB	18	020007	7,322.00-	18	216001	18	213112	Y	
		DES TUIT TO contingency ECSM	18	020007	3,000.00-	18	216001	18	213108	Y	
		DES TUIT TO DEAN FAH	18	020007	10,315.00-	18	216001	18	213113	Y	
		DES TUIT TO AVP LEARN ASSES	18	020007	35,050.00-	18	216001	18	213107	Y	
		DES TUIT TO PTI/GA CONT CNHS	18	020007	25,032.00-	18	216001	18	210172	Y	
		DES TUIT TO PTI/GA CONT ECSM	18	020007	81,623.00-	18	216001	18	210173	Y	
		DES TUIT TO PTI/GA CONT COESS	18	020007	50,629.00-	18	216001	18	210171	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	216001	Designated Tuition									
		DES TUIT TO GRANTS & SPEC	18	020007	1,737.00-	18	216001	18	211001	Y	
		DES TUIT TO PTI/GA CONT CFAH	18	020007	238,060.00-	18	216001	18	210170	Y	
		DES TUIT TO Research Enhance.	18	020007	45,519.00-	18	216001	18	211002	Y	
		DES TUIT TO PTI/GA CONT COB	18	020007	2,608.00-	18	216001	18	210169	Y	
		DES TUIT TO contingency EDSS	18	020007	18,960.00-	18	216001	18	210156	Y	
		DES TUIT TO SUMMER BUDG	18	020007	1,802,391.00-	18	216001	18	210166	Y	
		DES TUIT TO Writing Lab	18	020007	40,000.00-	18	216001	18	210155	Y	
		DES TUIT TO PTI/GA CONT VPAA	18	020007	321,226.00-	18	216001	18	210167	Y	
		DES TUIT TO contingency FAH	18	020007	8,635.00-	18	216001	18	210153	Y	
		DES TUIT TO PTI/GA CONT CANS	18	020007	105,926.00-	18	216001	18	210168	Y	
		DES TUIT TO contingency COB	18	020007	3,690.00-	18	216001	18	210150	Y	
		DES TUIT TO NURS	18	020007	60,505.00-	18	216001	18	210106	Y	
		DES TUIT TO RISK MGMT	18	020007	5,360.00-	18	216001	18	270058	Y	
		DES TUIT TO AEF	18	020007	63,594.00-	18	216001	18	210107	Y	
		Des Tuit to Scholar Srvcs	18	020007	27,687.00-	18	216001	18	214114	Y	
		Des Tuit to Sch Rel	18	020007	29,759.00-	18	216001	18	214118	Y	
		Des Tuit to FYE	18	020007	13,000.00-	18	216001	18	214113	Y	
		Des Tuit to Cont. Student Aff	18	020007	1,044.00-	18	216001	18	214119	Y	
		DES TUIT TO ADMISS	18	020007	197,981.00-	18	216001	18	214105	Y	
		DES TUIT_TO CAREER SVCS	18	020007	5,000.00-	18	216001	18	214136	Y	
		DES TUIT TO FIN AID	18	020007	43,012.00-	18	216001	18	214103	Y	
		DES TUIT TO CP	18	020007	31,030.00-	18	216001	18	210105	Y	
		DES TUIT TO CONTING ACAD AFF	18	020007	64,963.00-	18	216001	18	210143	Y	
		DES TUIT TO acad comp exp	18	020007	522,603.00-	18	216001	18	210144	Y	
		DES TUIT TO MATH	18	020007	55,498.00-	18	216001	18	210142	Y	
		DES TUIT TO Contingency ASE	18	020007	14,301.00-	18	216001	18	210146	Y	
		DES TUIT TO COMM DISORDERS	18	020007	9,096.00-	18	216001	18	210139	Y	
		DES TUIT TO math lab	18	020007	45,049.00-	18	216001	18	210148	Y	
		DES TUIT TO NURSING	18	020007	48,003.00-	18	216001	18	210138	Y	
		DES TUIT TO MMGB	18	020007	45,451.00-	18	216001	18	210108	Y	
		DES TUIT TO HISTORY	18	020007	17,250.00-	18	216001	18	210120	Y	
		DES TUIT TO COMM	18	020007	47,200.00-	18	216001	18	210121	Y	
		DES TUIT TO ECS	18	020007	144,598.00-	18	216001	18	210119	Y	
		DES TUIT TO MATH	18	020007	26,374.00-	18	216001	18	210122	Y	
		DES TUIT TO PSCJ	18	020007	33,750.00-	18	216001	18	210118	Y	
		DES TUIT TO PSCJ	18	020007	92,693.00-	18	216001	18	210137	Y	
		DES TUIT TO SES	18	020007	28,295.00-	18	216001	18	210117	Y	
		DES TUIT TO AG	18	020007	57,530.00-	18	216001	18	210104	Y	
		DES TUIT TO EPML	18	020007	28,033.00-	18	216001	18	210113	Y	
		DES TUIT TO COMM DIS	18	020007	30,700.00-	18	216001	18	210114	Y	
		DES TUIT TO MUSIC	18	020007	69,358.00-	18	216001	18	210112	Y	
		DES TUIT TO DIV OF ED	18	020007	96,147.00-	18	216001	18	210115	Y	
		DES TUIT TO ATD	18	020007	56,684.00-	18	216001	18	210111	Y	
		DES TUIT TO PSSW	18	020007	43,676.00-	18	216001	18	210116	Y	
		DES TUIT TO ECONOMIC ED	18	020007	644.00-	18	216001	18	210110	Y	
		DES TUIT TO CIDM	18	020007	47,504.00-	18	216001	18	210109	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	216001	Designated Tuition									
		DES TUIT TO LEES	18	020007	54,104.00-	18	216001	18	210103	Y	
		DES TUIT TO VPAA CONT	18	020007	42,776.00-	18	216001	18	210101	Y	
		DES TUIT TO GRAD SET ASIDE	18	020007	266,723.00-	18	216001	18	207005	Y	
		DES TUIT TO IITL	18	020007	35,351.00-	18	216001	18	210100	Y	
		DES TUIT TO TUIT ASSIST	18	020007	16,700.00-	18	216001	18	207001	Y	
		DES TUIT TO UG SET ASIDE	18	020007	1,934,917.00-	18	216001	18	207004	Y	
		DES TUIT TO EVENT OPS	18	020007	877.00-	18	216001	18	206101	Y	
		DES TUIT TO INSTI SCH	18	020007	733,878.00-	18	216001	18	207003	Y	
		DES TUIT TO PARK SVCS	18	020007	113,532.00-	18	216001	18	206024	Y	
		DES TUIT TO TRASH DISPOSAL	18	020007	98,400.00-	18	216001	18	205083	Y	
		DES TUIT TO ATH FAC	18	020007	249,923.00-	18	216001	18	206007	Y	
		DES TUIT TO PP Purch Srvcs	18	020007	4,183,840.00-	18	216001	18	206008	Y	
		DES TUIT TO USF Comp Srvcs	18	020007	58,180.00-	18	216001	18	205070	Y	
		DES TUIT TO VPSA	18	020007	2,105.00-	18	216001	18	205042	Y	
		DES TUIT TO ACCREDI	18	020007	20,800.00-	18	216001	18	205034	Y	
		DES TUIT TO AMA CTR	18	020007	384,506.00-	18	216001	18	206020	Y	
		DES TUIT TO VET RES CNTR	18	020007	5,000.00-	18	216001	18	204117	Y	
		Des Tuit to NF-Institutional Sup	18	020007	219,829.00-	18	216001	18	225997	Y	
		DES TUIT TO Regional Giv	18	020007	10,000.00-	18	216001	18	225048	Y	
		DES TUIT TO ANNUAL FUND	18	020007	57,486.00-	18	216001	18	225042	Y	
		DES TUIT TO MKT ADJ	18	020007	410,852.00-	18	216001	18	225017	Y	
		Des Tuit to	18	020007	7,075.00-	18	216001	18	225009	Y	
		DES TUIT TO GIP SUPP	18	020007	40,000.00-	18	216001	18	225066	Y	
		DES TUIT TO TAMUS ASSESS	18	020007	835,571.00-	18	216001	18	225037	Y	
		DES TUIT TO ADVER & MKT	18	020007	372,268.00-	18	216001	18	205027	Y	
		DES TUIT TO SUPP INST	18	020007	31,250.00-	18	216001	18	204065	Y	
		DES TUIT TO RODEO PROGRAM	18	020007	112,573.00-	18	216001	18	204071	Y	
		DES TUIT TO FRESHMEN CONVOCA	18	020007	13,000.00-	18	216001	18	204060	Y	
		DES TUIT TO QEP LOCAL	18	020007	84,116.00-	18	216001	18	203084	Y	
		DES TUIT TO STUD RECRUIT	18	020007	135,306.00-	18	216001	18	204062	Y	
		DES TUIT TO AMA CTR	18	020007	384,506.00-	18	216001	18	200144	Y	
		DES TUIT TO STUDY ABROAD	18	020007	31,554.00-	18	216001	18	203072	Y	
		** Decrease in SL Allocation **			28,196,265.00-						
18	216004	Student Ctr Complex Fee Rsrv									
		UCF TO UCF RESERVE	18	020007	3,000.00	18	032992	18	216004	Y	
		** Increase in SL Allocation **			3,000.00						
18	216005	Designated Tuition Reserve									
		DES TUIT TO RESERVE	18	020007	888,119.00	18	216001	18	216005	Y	
		** Increase in SL Allocation **			888,119.00						
18	216007	Rec Sports Fee Control									
		REC SPORT TO AC	18	020007	126,874.00-	18	216007	18	206001	Y	
		REC SPORT TO EVENT CTR OPS	18	020007	347,535.00-	18	216007	18	206101	Y	
		REC SPORTS TO REC SPORTS	18	020007	214,822.00-	18	216007	18	214146	Y	
		** Decrease in SL Allocation **			689,231.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	216011	Late Registration Fee									
		LATE REG TO PURCH SCV	18	020007	52,295.00-	18	216011	18	206002	Y	
		** Decrease in SL Allocation **			52,295.00-						
18	216026	Set Aside For Future Year									
		DES TUIT TO SET ASIDE FOR FU	18	020007	912,500.00	18	216001	18	216026	Y	
		** Increase in SL Allocation **			912,500.00						
18	216027	Nursing Differential Tuition									
		NURS DIFF TO GRAD SET AS	18	020007	8,489.00-	18	216027	18	207005	Y	
		NURS DIFF TO NURS FAC ENHAN	18	020007	36,426.00-	18	216027	18	210161	Y	
		NURS DIFF TO SIM CENT	18	020007	90,000.00-	18	216027	18	213131	Y	
		NURS DIFF TO UG SET AS	18	020007	32,756.00-	18	216027	18	207004	Y	
		NURS DIFF TO Inst Sch	18	020007	10,918.00-	18	216027	18	207003	Y	
		** Decrease in SL Allocation **			178,589.00-						
18	216031	Business Differential Tuition									
		BUS DIFF TO INST SCH	18	020007	31,932.00-	18	216031	18	207003	Y	
		BUS DIFF TUIT TO OPERATIONS	18	020007	893,885.00-	18	216031	18	210152	Y	
		BUS DIFF TO UG SET ASI	18	020007	95,796.00-	18	216031	18	207004	Y	
		BUS DIFF TO GRAD SET ASI	18	020007	34,361.00-	18	216031	18	207005	Y	
		** Decrease in SL Allocation **			1,055,974.00-						
18	216032	Engineering/CSDifferentialTui									
		ECS DIFF TO BE ON TIME	18	020007	10,013.00-	18	216032	18	207003	Y	
		ECS DIFF TO GRAD SET ASI	18	020007	342.00-	18	216032	18	207005	Y	
		ECS DIFF TO UG SET ASID	18	020007	30,040.00-	18	216032	18	207004	Y	
		ECS DIFF TUIT TO OPERATIONS	18	020007	29,768.00-	18	216032	18	210147	Y	
		** Decrease in SL Allocation **			70,163.00-						
18	216034	University ServicesFee-Control									
		USF TO DIST LEARN ACAD SUPP	18	020007	363,608.00-	18	216034	18	200278	Y	
		USF to NF-Student Services	18	020007	1,046,722.00-	18	216034	18	224997	Y	
		USF to NF-Institutional Supp	18	020007	672,750.00-	18	216034	18	225997	Y	
		USF TO IT SVC SUPPORT	18	020007	27,363.00-	18	216034	18	225160	Y	
		USF to NF-Academic Support	18	020007	1,147,761.00-	18	216034	18	223997	Y	
		USF TO SMART CLASSRMS	18	020007	93,402.00-	18	216034	18	200281	Y	
		USF TO INTL EDUCATION	18	020007	92,449.00-	18	216034	18	216037	Y	
		USF TO RECORD FEE RESERVE	18	020007	5,000.00-	18	216034	18	216036	Y	
		USF TO BUS OPER	18	020007	264,516.00-	18	216034	18	205075	Y	
		USF to NF-Instruction	18	020007	590,735.00-	18	216034	18	220997	Y	
		USF TO LIBRARY FEE EXPENDABLE	18	020007	1,546,391.00-	18	216034	18	216038	Y	
		USF TO USF RESERVE	18	020007	111,053.00-	18	216034	18	216035	Y	
		USF TO UPD	18	020007	349,779.00-	18	216034	18	206026	Y	
		USF TO COMM & MKT SAL	18	020007	56,043.00-	18	216034	18	205076	Y	
		USF TO WASH DC	18	020007	23,112.00-	18	216034	18	216039	Y	
		USF TO PAVING FUND	18	020007	220,338.00-	18	216034	18	206027	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	216034	University ServicesFee-Control									
		USF TO DIST LEARN IT SUPPORT	18	020007	811,947.00-	18	216034	18	200279	Y	
		USF TO ADVISING FEE EXPEND	18	020007	730,537.00-	18	216034	18	203132	Y	
		USF TO 1-800 TELE	18	020007	1,000.00-	18	216034	18	204061	Y	
		USF TO GRADUATION	18	020007	60,240.00-	18	216034	18	204059	Y	
		USF TO CONVOCATION	18	020007	15,000.00-	18	216034	18	204060	Y	
		USF TO USF RESERVE	18	020007	659,357.00-	18	216034	18	200283	Y	
		USF TO STUDENT RECRUITMENT	18	020007	255,051.00-	18	216034	18	204062	Y	
		USF TO REMOTE LABS	18	020007	26,645.00-	18	216034	18	200282	Y	
		USF TO OPEN ACCESS LAB	18	020007	779,284.00-	18	216034	18	200280	Y	
		USF TO IT SERVICE CTR	18	020007	106,003.00-	18	216034	18	205071	Y	
		USF TO NETWORK SVCS	18	020007	297,459.00-	18	216034	18	205072	Y	
		USF TO COMPUTER SVCS	18	020007	341,661.00-	18	216034	18	205070	Y	
		USF TO WEB SVCS	18	020007	159,494.00-	18	216034	18	205073	Y	
		USF TO GOLD CARD OPERATIONS	18	020007	93,344.00-	18	216034	18	205069	Y	
		USF TO PC SUPPORT	18	020007	89,056.00-	18	216034	18	205074	Y	
		USF TO TELECOMM SVC	18	020007	90,074.00-	18	216034	18	205068	Y	
		** Decrease in SL Allocation **			11,127,174.00-						
18	216035	University Services Fee-Reserv									
		USF TO USF RESERVE	18	020007	111,053.00	18	216034	18	216035	Y	
		** Increase in SL Allocation **			111,053.00						
18	216036	Record Management Reserve									
		USF TO RECORD FEE RESERVE	18	020007	5,000.00	18	216034	18	216036	Y	
		** Increase in SL Allocation **			5,000.00						
18	216037	USF-International Education									
		USF TO INTL EDUCATION	18	020007	92,449.00	18	216034	18	216037	Y	
		** Increase in SL Allocation **			92,449.00						
18	216038	USF-Library Expendable									
		USF TO LIBRARY FEE EXPENDABLE	18	020007	1,546,391.00	18	216034	18	216038	Y	
		** Increase in SL Allocation **			1,546,391.00						
18	216039	USF-Washington DC Intern									
		USF TO WASH DC	18	020007	23,112.00	18	216034	18	216039	Y	
		** Increase in SL Allocation **			23,112.00						
18	216040	Graduate Designated Tuition									
		Grad Des Tuit to GA Cont VPAA	18	020007	13,598.00-	18	216040	18	210145	Y	
		Grad Des Tuit to GA Cont ESS	18	020007	17,685.00-	18	216040	18	210157	Y	
		Grad Des Tuit to Grad Dean Misc	18	020007	13,060.00-	18	216040	18	210160	Y	
		Grad Des Tuit to Grad Dean Sc	18	020007	150,518.00-	18	216040	18	213115	Y	
		Grad Des Tuit to GA Cont NHS	18	020007	7,074.00-	18	216040	18	210159	Y	
		Grad Des Tuit to GA Cont COB	18	020007	6,856.00-	18	216040	18	210151	Y	
		Grad Des Tuit to GA Cont ASE	18	020007	11,699.00-	18	216040	18	210149	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	216040	Graduate Designated Tuition									
		Grad Des Tuit to GA Cont FAH	18	020007	42,444.00-	18	216040	18	210154	Y	
		Grad Des Tuit to GR Set Aside	18	020007	56,763.00-	18	216040	18	207005	Y	
		Grad Des Tuit to Grad Dean Misc	18	020007	177,133.00-	18	216040	18	203005	Y	
		** Decrease in SL Allocation **			496,830.00-						
18	216041	E and G Building Insurance									
		Des Tuit to	18	020007	225,809.00	18	216001	18	216041	Y	
		** Increase in SL Allocation **			225,809.00						
18	216043	Building Maintenance (Locking)									
		Des Tuit to	18	020007	93,356.00	18	216001	18	216043	Y	
		** Increase in SL Allocation **			93,356.00						
18	216044	Purchased Utilities									
		Des Tuit to	18	020007	2,151,948.00	18	216001	18	216044	Y	
		** Increase in SL Allocation **			2,151,948.00						
18	216045	University Police									
		Des Tuit to	18	020007	348,864.00	18	216001	18	216045	Y	
		** Increase in SL Allocation **			348,864.00						
18	216046	Police Dispatch									
		Des Tuit to	18	020007	161,261.00	18	216001	18	216046	Y	
		** Increase in SL Allocation **			161,261.00						
18	216047	FrAlrmSgnlng/AnnlInspctn/BRG/B									
		Des Tuit to Fire Alrm	18	020007	35,000.00	18	216001	18	216047	Y	
		** Increase in SL Allocation **			35,000.00						
18	216100	REMISSION OF DESIGNATED TUITION									
		TUIT & FEE DISCOUNTS	18	020007	6,932,275.00	18	040009	18	216100	Y	
		** Increase in SL Allocation **			6,932,275.00						
18	216202	Travel - Environmental Safety									
		DES TUIT TO ENVIRON SAFE	18	020007	20,449.00	18	216001	18	216202	Y	
		** Increase in SL Allocation **			20,449.00						
18	220009	VPAA Faculty Job Searches									
		Des Tuit to	18	020002	25,000.00	18	216001	18	220009	Y	
		** Increase in SL Allocation **			25,000.00						
18	220997	NF-INSTRUCTION									
		DES Tuit to NF-Instruction	18	020001	428,843.00	18	216001	18	220997	Y	
		USF to NF-Instruction	18	020001	590,735.00	18	216034	18	220997	Y	
		** Increase in SL Allocation **			1,019,578.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	221997	NF-RESEARCH									
		DES Tuit to NF-Research	18	020002	45,543.00	18	216001	18	221997	Y	
		** Increase in SL Allocation **			45,543.00						
18	222997	NF-PUBLIC SERVICE									
		DES Tuit to NF-Public Service	18	020003	45,543.00	18	216001	18	222997	Y	
		** Increase in SL Allocation **			45,543.00						
18	223019	Faculty Ombuds Officer Account									
		Des Tuit to	18	020004	14,008.00	18	216001	18	223019	Y	
		** Increase in SL Allocation **			14,008.00						
18	223997	NF-ACADEMIC SUPPORT									
		DES Tuit to NF-Academic Support	18	020004	521,745.00	18	216001	18	223997	Y	
		USF to NF-Academic Support	18	020004	1,147,761.00	18	216034	18	223997	Y	
		** Increase in SL Allocation **			1,669,506.00						
18	224004	International Student Evaluation									
		APP FEE TO INTL STUD	18	020005	27,535.00	18	204029	18	224004	Y	
		** Increase in SL Allocation **			27,535.00						
18	224997	AFR-NACUBO Function Allocation									
		USF to NF-Student Services	18	020005	1,046,722.00	18	216034	18	224997	Y	
		Unallocated Interest to NF-Stude	18	020005	5,596.00	18	225016	18	224997	Y	
		Des Tuit to NF-Student Services	18	020005	428,451.00	18	216001	18	224997	Y	
		** Increase in SL Allocation **			1,480,769.00						
18	225005	VPFA Miscellaneous Expense									
		UII TO VPBF MISC	18	020006	4,800.00	18	225016	18	225005	Y	
		** Increase in SL Allocation **			4,800.00						
18	225006	Provost/VPAA Miscellaneous Exp									
		UII TO VPAA MISC	18	020006	5,000.00	18	225016	18	225006	Y	
		** Increase in SL Allocation **			5,000.00						
18	225009	President's Miscellaneous									
		UII TO PRES MISC	18	020006	1,300.00	18	225016	18	225009	Y	
		Des Tuit to	18	020006	7,075.00	18	216001	18	225009	Y	
		** Increase in SL Allocation **			8,375.00						
18	225016	Unallocated Interest Income									
		UII TO VPAA MISC	18	020006	5,000.00-	18	225016	18	225006	Y	
		Unallocated Interest to NF-Insti	18	020006	5,595.00-	18	225016	18	225997	Y	
		UII TO PRES RESIDENCE MISC	18	020006	4,143.00-	18	225016	18	226026	Y	
		UII TO PRES OFFICIAL FUNCT	18	020006	28,000.00-	18	225016	18	225043	Y	
		UII TO PRES MISC	18	020006	1,300.00-	18	225016	18	225009	Y	
		UII TO SEARCHES AND RECRUIT	18	020006	1,000.00-	18	225016	18	225028	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	225016	Unallocated Interest Income									
		UII TO VPBF MISC	18	020006	4,800.00-	18	225016	18	225005	Y	
		Unallocated Interest to NF-Stude	18	020006	5,596.00-	18	225016	18	224997	Y	
		UII TO VPAA TRAVEL POOL	18	020006	7,000.00-	18	225016	18	210101	Y	
		UII TO PRES SAL SUPP	18	020006	321,262.00-	18	225016	18	225034	Y	
		UII TO TUIT ASSIST	18	020006	58,300.00-	18	225016	18	207001	Y	
		UII TO DEAN FAH	18	020006	1,920.00-	18	225016	18	203026	Y	
		UII TO FESTIVAL OF LIGHTS	18	020006	1,000.00-	18	225016	18	206014	Y	
		UII TO STAFF SVC AWARDS	18	020006	1,250.00-	18	225016	18	205032	Y	
		UII TO STAFF COUNCIL EXCE	18	020006	750.00-	18	225016	18	205033	Y	
		UII TO CAMPUS SVCS SCH	18	020006	13,824.00-	18	225016	18	204068	Y	
		UII TO VPSA	18	020006	3,840.00-	18	225016	18	205079	Y	
		UII TO OFC DIR LIAB INSURANCE	18	020006	5,200.00-	18	225016	18	205028	Y	
		UII TO VPSA TRAVEL POOL	18	020006	1,000.00-	18	225016	18	205042	Y	
		UII TO STAFF COUNCIL	18	020006	3,290.00-	18	225016	18	205021	Y	
		UII TO GOLD CARD OPS	18	020006	11,191.00-	18	225016	18	205069	Y	
		UII TO DEAN ANNS	18	020006	1,920.00-	18	225016	18	203025	Y	
		UII TO DEAN COB	18	020006	1,000.00-	18	225016	18	203024	Y	
		UII TO PART TIME STUD SCH	18	020006	14,400.00-	18	225016	18	203022	Y	
		UII TO DEAN NHS	18	020006	2,000.00-	18	225016	18	203075	Y	
		UII TO EVENT SERVICES	18	020006	6,000.00-	18	225016	18	202058	Y	
		UII TO DEAN ESS	18	020006	1,920.00-	18	225016	18	203023	Y	
		** Decrease in SL Allocation **			512,501.00-						
18	225017	Salary Market Adjustments									
		DES TUIT TO MKT ADJ	18	020006	410,852.00	18	216001	18	225017	Y	
		** Increase in SL Allocation **			410,852.00						
18	225028	Searches and Recr									
		UII TO SEARCHES AND RECRUIT	18	020006	1,000.00	18	225016	18	225028	Y	
		** Increase in SL Allocation **			1,000.00						
18	225034	Pres Salary Supp									
		UII TO PRES SAL SUPP	18	020006	321,262.00	18	225016	18	225034	Y	
		** Increase in SL Allocation **			321,262.00						
18	225037	TAMUS Assessments									
		DES TUIT TO TAMUS ASSESS	18	020006	835,571.00	18	216001	18	225037	Y	
		** Increase in SL Allocation **			835,571.00						
18	225042	Annual Fund Operations									
		DES TUIT TO ANNUAL FUND	18	020006	57,486.00	18	216001	18	225042	Y	
		** Increase in SL Allocation **			57,486.00						
18	225043	Pres Official Functions									
		UII TO PRES OFFICIAL FUNCT	18	020006	28,000.00	18	225016	18	225043	Y	
		** Increase in SL Allocation **			28,000.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	225048	Dir of Regional Giving Travel									
		DES TUIT TO Regional Giv	18	020006	10,000.00	18	216001	18	225048	Y	
		** Increase in SL Allocation **			10,000.00						
18	225052	Indirect Cost									
		INDIRECT TO GRANT OFC	18	020006	70,692.00-	18	225052	18	203056	Y	
		** Decrease in SL Allocation **			70,692.00-						
18	225066	GIP Supplement									
		DES TUIT TO GIP SUPP	18	020006	40,000.00	18	216001	18	225066	Y	
		** Increase in SL Allocation **			40,000.00						
18	225160	USF-IT Service Support									
		USF TO IT SVC SUPPORT	18	020006	27,363.00	18	216034	18	225160	Y	
		** Increase in SL Allocation **			27,363.00						
18	225997	NF-INSTITUTIONAL SUPPORT									
		USF to NF-Institutional Supp	18	020006	672,750.00	18	216034	18	225997	Y	
		Des Tuit to NF-Institutional Sup	18	020006	219,829.00	18	216001	18	225997	Y	
		Unallocated Interest to NF-Insti	18	020006	5,595.00	18	225016	18	225997	Y	
		** Increase in SL Allocation **			898,174.00						
18	226001	Other Local Utilities									
		DES TUIT TO OTHER LOCAL UTLIT	18	020007	17,500.00	18	216001	18	226001	Y	
		** Increase in SL Allocation **			17,500.00						
18	226013	TAMUS Bond Dbt Trans									
		DES TUIT TO DEBT SVC	18	020007	844,939.00	18	216001	18	226013	Y	
		UCF TO TAMUS BOND DEBT	18	020007	554,700.00	18	032992	18	226013	Y	
		** Increase in SL Allocation **			1,399,639.00						
18	226026	President's Residence Miscellane									
		UII TO PRES RESIDENCE MISC	18	020007	4,143.00	18	225016	18	226026	Y	
		** Increase in SL Allocation **			4,143.00						
18	226028	Indirect Cost - SUB									
		Des Tuit to	18	020007	32,155.00	18	216001	18	226028	Y	
		** Increase in SL Allocation **			32,155.00						
18	226997	NF-OPERATIONS AND MAINTENANCE									
		Des Tuit to NF-O&M	18	020007	150,000.00	18	216001	18	226997	Y	
		** Increase in SL Allocation **			150,000.00						
18	237002	Football Scholarships									
		Des Tuit to	18	020007	483,600.00	18	216001	18	237002	Y	
		rl TO FTBL	18	020007	50,000.00	18	305038	18	237002	Y	
		** Increase in SL Allocation **			533,600.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	237003	Men's Basketball Scholarships									
		rl TO MNS BASKETBALL	18	020007	15,000.00	18	305038	18	237003	Y	
		Des Tuit to	18	020007	133,500.00	18	216001	18	237003	Y	
		** Increase in SL Allocation **			148,500.00						
18	237004	Women's Basketball Sch									
		Des Tuit to	18	020007	131,000.00	18	216001	18	237004	Y	
		rl TO WMS BB	18	020007	17,500.00	18	305038	18	237004	Y	
		** Increase in SL Allocation **			148,500.00						
18	237005	Softball Scholarships									
		rl TO SOFTBALL	18	020007	7,500.00	18	305038	18	237005	Y	
		Des Tuit to	18	020007	105,860.00	18	216001	18	237005	Y	
		** Increase in SL Allocation **			113,360.00						
18	237006	Women's Volleyball Sch									
		Des Tuit to	18	020007	105,800.00	18	216001	18	237006	Y	
		rl TO VOLLEYBALL	18	020007	15,000.00	18	305038	18	237006	Y	
		** Increase in SL Allocation **			120,800.00						
18	237007	Baseball Scholarships									
		rl TO BASEBALL	18	020007	15,000.00	18	305038	18	237007	Y	
		Des Tuit to	18	020007	122,140.00	18	216001	18	237007	Y	
		** Increase in SL Allocation **			137,140.00						
18	237008	Men's CC/Track Scholarships									
		Des Tuit to	18	020007	174,360.00	18	216001	18	237008	Y	
		rl TO MNS TRACK	18	020007	15,000.00	18	305038	18	237008	Y	
		** Increase in SL Allocation **			189,360.00						
18	237009	Women's Soccer Scholarships									
		rl TO WMS SOCCER	18	020007	7,500.00	18	305038	18	237009	Y	
		Des Tuit to	18	020007	137,140.00	18	216001	18	237009	Y	
		** Increase in SL Allocation **			144,640.00						
18	237010	Equestrian Scholarships									
		Des Tuit to	18	020007	43,000.00	18	216001	18	237010	Y	
		** Increase in SL Allocation **			43,000.00						
18	237011	Women's CC/Track Scholarships									
		Des Tuit to	18	020007	174,360.00	18	216001	18	237011	Y	
		rl TO Wm's T&F	18	020007	15,000.00	18	305038	18	237011	Y	
		** Increase in SL Allocation **			189,360.00						
18	237012	Men's Golf Scholarships									
		rl TO MNS GOLF	18	020007	2,500.00	18	305038	18	237012	Y	
		Des Tuit to	18	020007	52,460.00	18	216001	18	237012	Y	
		** Increase in SL Allocation **			54,960.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	237013	Women's Golf Scholarships									
		Des Tuit to	18	020007	76,220.00	18	216001	18	237013	Y	
		rl TO WMS GOLF	18	020007	2,500.00	18	305038	18	237013	Y	
		** Increase in SL Allocation **			78,720.00						
18	237014	Men's Soccer Scholarships									
		Des Tuit to	18	020007	114,900.00	18	216001	18	237014	Y	
		rl TO MNS SOCCER	18	020007	7,500.00	18	305038	18	237014	Y	
		** Increase in SL Allocation **			122,400.00						
18	237015	Athletic Summer Scholarships									
		Des Tuit to	18	020007	100,000.00	18	216001	18	237015	Y	
		** Increase in SL Allocation **			100,000.00						
18	237016	Cheerleader Activity									
		Des Tuit to	18	020007	29,500.00	18	216001	18	237016	Y	
		** Increase in SL Allocation **			29,500.00						
18	237017	Training Room Scholarship									
		Des Tuit to	18	020007	15,000.00	18	216001	18	237017	Y	
		** Increase in SL Allocation **			15,000.00						
18	270058	Risk Management									
		DES TUIT TO RISK MGMT	18	027058	5,360.00	18	216001	18	270058	Y	
		** Increase in SL Allocation **			5,360.00						
18	300001	Football									
		Corp Spo TO FTBL	18	030000	14,580.00	18	315133	18	300001	Y	
		FOOD SVC TO FTBL	18	030000	100,000.00	18	306011	18	300001	Y	
		ATH FEE TO FTBL	18	030000	278,029.00	18	315125	18	300001	Y	
		DES TUIT TO FTBL	18	030000	404,607.00	18	020006	18	300001	Y	
		** Increase in SL Allocation **			797,216.00						
18	300003	Men's Basketball									
		DES TUIT TO MNS BASKETBALL	18	030000	160,516.00	18	020006	18	300003	Y	
		ATH FEE TO BASKETBALL	18	030000	40,269.00	18	315125	18	300003	Y	
		Corp Spo TO BASKETBALL	18	030000	10,000.00	18	315133	18	300003	Y	
		FOOD SVC TO MNS BASKETBALL	18	030000	150,000.00	18	306011	18	300003	Y	
		** Increase in SL Allocation **			360,785.00						
18	300007	Men's Soccer									
		FOOD SVC TO MNS SOCCER	18	030000	95,000.00	18	306011	18	300007	Y	
		Corp Spo TO MNS SOCCER	18	030000	2,500.00	18	315133	18	300007	Y	
		ATH FEE TO MNS SOCCER	18	030000	72,119.00	18	315125	18	300007	Y	
		DES TUIT TO MNS SOCCER	18	030000	10,342.00	18	020006	18	300007	Y	
		** Increase in SL Allocation **			179,961.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	300011	Women's Basketball									
		DES TUIT TO WMS BB	18	030000	94,579.00	18	020006	18	300011	Y	
		ATH FEE TO WMS BB	18	030000	41,481.00	18	315125	18	300011	Y	
		Corp Spo TO WMS BB	18	030000	10,000.00	18	315133	18	300011	Y	
		FOOD SVC TO WMS BASKETBALL	18	030000	150,000.00	18	306011	18	300011	Y	
		** Increase in SL Allocation **			296,060.00						
18	300013	Athletic Administration									
		Corp Spo to Ath Admin	18	030000	43,120.00	18	315133	18	300013	Y	
		ATH FEE TO ATH ADMIN	18	030000	65,588.00	18	315125	18	300013	Y	
		BC TO Athletic Admin	18	030000	24,080.00	18	040004	18	300013	Y	
		DES TUIT TO ATH ADMIN	18	030000	398,822.00	18	020006	18	300013	Y	
		** Increase in SL Allocation **			531,610.00						
18	300014	Media Relations									
		DES TUIT TO MEDIA	18	030000	150,132.00	18	020006	18	300014	Y	
		ATH FEE TO MEDIA	18	030000	5,226.00	18	315125	18	300014	Y	
		** Increase in SL Allocation **			155,358.00						
18	300015	Baseball									
		ATH FEE TO BASEBALL	18	030000	107,553.00	18	315125	18	300015	Y	
		DES TUIT TO BASEBALL	18	030000	88,549.00	18	020006	18	300015	Y	
		Corp Spo TO BASEBALL	18	030000	5,000.00	18	315133	18	300015	Y	
		FOOD SVC TO BASEBALL	18	030000	50,000.00	18	306011	18	300015	Y	
		** Increase in SL Allocation **			251,102.00						
18	300016	Athletic Training Room									
		Corp Spo to Training Room	18	030000	12,800.00	18	315133	18	300016	Y	
		ATH FEE TO TRAINING	18	030000	190,828.00	18	315125	18	300016	Y	
		DES TUIT TO TRAINING	18	030000	7,212.00	18	020006	18	300016	Y	
		** Increase in SL Allocation **			210,840.00						
18	300018	Women's Softball									
		DES TUIT TO SOFTBALL	18	030018	122,768.00	18	020006	18	300018	Y	
		ATH FEE TO SOFTBALL	18	030018	79,030.00	18	315125	18	300018	Y	
		Corp Spo TO SOFTBALL	18	030018	10,000.00	18	315133	18	300018	Y	
		FOOD SVC TO SOFTBALL	18	030018	75,000.00	18	306011	18	300018	Y	
		** Increase in SL Allocation **			286,798.00						
18	300020	Women's Equestrian Team									
		ATH FEE TO EQUESTRIAN	18	030000	57,510.00	18	315125	18	300020	Y	
		** Increase in SL Allocation **			57,510.00						
18	300021	Men's Golf									
		ATH FEE TO MNS GOLF	18	030000	18,231.00	18	315125	18	300021	Y	
		FOOD SVC TO MNS GOLF	18	030000	40,000.00	18	306011	18	300021	Y	
		Corp Spo TO MNS GOLF	18	030000	2,500.00	18	315133	18	300021	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	300021	Men's Golf									
		DES TUIT TO MNS GOLF	18	030000	41,404.00	18	020006	18	300021	Y	
		** Increase in SL Allocation **			102,135.00						
18	300022	Women's Volleyball									
		DES TUIT TO VOLLEYBALL	18	030000	66,445.00	18	020006	18	300022	Y	
		Corp Spo TO VOLLEYBALL	18	030000	10,000.00	18	315133	18	300022	Y	
		ATH FEE TO VOLLEYBALL	18	030000	50,471.00	18	315125	18	300022	Y	
		FOOD SVC TO VOLLEYBALL	18	030000	100,000.00	18	306011	18	300022	Y	
		** Increase in SL Allocation **			226,916.00						
18	300027	Women's Soccer									
		FOOD SVC TO WMS SOCCER	18	030000	50,000.00	18	306011	18	300027	Y	
		Corp Spo TO WMS SOCCER	18	030000	2,500.00	18	315133	18	300027	Y	
		DES TUIT TO WMS SOCCER	18	030000	28,152.00	18	020006	18	300027	Y	
		ATH FEE TO WMS SOCCER	18	030000	76,465.00	18	315125	18	300027	Y	
		** Increase in SL Allocation **			157,117.00						
18	300032	Women's Golf									
		ATH FEE TO WMS GOLF	18	030032	18,915.00	18	315125	18	300032	Y	
		DES TUIT TO WMS GOLF	18	030032	49,045.00	18	020006	18	300032	Y	
		Corp Spo TO WMS GOLF	18	030032	2,500.00	18	315133	18	300032	Y	
		FOOD SVC TO WMS GOLF	18	030032	40,000.00	18	306011	18	300032	Y	
		** Increase in SL Allocation **			110,460.00						
18	300033	IA Ticket Office									
		DES TUIT TO TICKET OFC	18	030000	505.00	18	020006	18	300033	Y	
		ATH FEE TO TICKET OFFICE	18	030000	52,670.00	18	315125	18	300033	Y	
		** Increase in SL Allocation **			53,175.00						
18	300034	Strength and Conditioning									
		ATH FEE TO STRENGHT & COND	18	030034	242,861.00	18	315125	18	300034	Y	
		DES TUIT TO STRENGTH & COND	18	030034	6,732.00	18	020006	18	300034	Y	
		** Increase in SL Allocation **			249,593.00						
18	300035	Athletic Medical Expense									
		DES TUIT TO MEDICAL	18	030000	240,000.00	18	020006	18	300035	Y	
		** Increase in SL Allocation **			240,000.00						
18	300038	Facilities Rental									
		DES TUIT TO FACIL RENTAL	18	030038	25,000.00	18	020006	18	300038	Y	
		** Increase in SL Allocation **			25,000.00						
18	300040	Academic Success									
		DES TUIT TO ACADEMIC SUCC	18	030040	35,000.00	18	020006	18	300040	Y	
		Corp Spo TO ACADEMIC SUCC	18	030040	4,500.00	18	315133	18	300040	Y	
		** Increase in SL Allocation **			39,500.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	300041	Men's Track&Field/Cross Countr									
		Corp Spo TO MNS TRACK & F	18	030041	5,000.00	18	315133	18	300041	Y	
		DES TUIT TO MNS TRACK	18	030041	15,870.00	18	020006	18	300041	Y	
		ATH FEE TO MNS TRACK & F	18	030041	87,394.00	18	315125	18	300041	Y	
		FOOD SVC TO MNS TRACK	18	030041	75,000.00	18	306011	18	300041	Y	
		** Increase in SL Allocation **			183,264.00						
18	300044	Women's Track&Field/CrossCount									
		ATH FEE TO WMS TRACK & F	18	030044	94,427.00	18	315125	18	300044	Y	
		Corp Spo TO WMS TRACK & F	18	030044	5,000.00	18	315133	18	300044	Y	
		FOOD SVC TO WMS TRACK	18	030044	75,000.00	18	306011	18	300044	Y	
		DES TUIT TO WMS TRACK	18	030044	53,287.00	18	020006	18	300044	Y	
		** Increase in SL Allocation **			227,714.00						
18	300099	IA Contingency Fund (Budget)									
		DES TUIT TO CONTINGENCY	18	030099	25,000.00	18	020006	18	300099	Y	
		ATH FEE TO CONT	18	030099	125,292.00	18	315125	18	300099	Y	
		** Increase in SL Allocation **			150,292.00						
18	304081	Kid's Kollege									
		SSF TO KIDS KOLLEGE	18	031081	139,875.00	18	324001	18	304081	Y	
		** Increase in SL Allocation **			139,875.00						
18	305013	Post Office									
		DES TUIT TO POST OFFICE	18	033013	13,807.00	18	020006	18	305013	Y	
		** Increase in SL Allocation **			13,807.00						
18	305038	Athletic Housing Scholarships									
		rl TO WMS SOCCER	18	033038	7,500.00-	18	305038	18	237009	Y	
		rl TO MNS SOCCER	18	033038	7,500.00-	18	305038	18	237014	Y	
		rl TO Wm's T&F	18	033038	15,000.00-	18	305038	18	237011	Y	
		rl TO MNS TRACK	18	033038	15,000.00-	18	305038	18	237008	Y	
		rl TO MNS GOLF	18	033038	2,500.00-	18	305038	18	237012	Y	
		rl TO BASEBALL	18	033038	15,000.00-	18	305038	18	237007	Y	
		rl TO WMS GOLF	18	033038	2,500.00-	18	305038	18	237013	Y	
		rl TO VOLLEYBALL	18	033038	15,000.00-	18	305038	18	237006	Y	
		rl TO FTBL	18	033038	50,000.00-	18	305038	18	237002	Y	
		rl TO MNS BASKETBALL	18	033038	15,000.00-	18	305038	18	237003	Y	
		rl TO SOFTBALL	18	033038	7,500.00-	18	305038	18	237005	Y	
		rl TO WMS BB	18	033038	17,500.00-	18	305038	18	237004	Y	
		** Decrease in SL Allocation **			170,000.00-						
18	305206	TAMUS Bond Debt Service									
		RES HALL DEBT SVC	18	033206	5,137,559.00	18	315183	18	305206	Y	
		** Increase in SL Allocation **			5,137,559.00						
18	305705	Miscellaneous Income									
		TUIT & FEE DISCOUNTS	18	033705	523,309.00	18	040009	18	305705	Y	
		** Increase in SL Allocation **			523,309.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	305901	Residential Living Common Exp									
		RES LIV TO HALL DUES	18	033901	46,000.00-	18	305901	18	315185	Y	
		RES LIV TO LAUNDRY	18	033901	11,000.00-	18	305901	18	315184	Y	
		** Decrease in SL Allocation **			57,000.00-						
18	306011	Food Service									
		FOOD SVC TO MNS SOCCER	18	034011	95,000.00-	18	306011	18	300007	Y	
		FOOD SVC TO DEF MAINT	18	034011	250,000.00-	18	306011	18	342017	Y	
		FOOD SVC TO WMS TRACK	18	034011	75,000.00-	18	306011	18	300044	Y	
		FOOD SVC TO WMS BASKETBALL	18	034011	150,000.00-	18	306011	18	300011	Y	
		FOOD SVC TO VOLLEYBALL	18	034011	100,000.00-	18	306011	18	300022	Y	
		FOOD SVC TO WMS SOCCER	18	034011	50,000.00-	18	306011	18	300027	Y	
		FOOD SVC TO MNS GOLF	18	034011	40,000.00-	18	306011	18	300021	Y	
		FOOD SVC TO WMS GOLF	18	034011	40,000.00-	18	306011	18	300032	Y	
		FOOD SVC TO SOFTBALL	18	034011	75,000.00-	18	306011	18	300018	Y	
		FOOD SVC TO MNS TRACK	18	034011	75,000.00-	18	306011	18	300041	Y	
		FOOD SVC TO BASEBALL	18	034011	50,000.00-	18	306011	18	300015	Y	
		FOOD SVC TO FTBL	18	034011	100,000.00-	18	306011	18	300001	Y	
		FOOD SVC TO MNS BASKETBALL	18	034011	150,000.00-	18	306011	18	300003	Y	
		** Decrease in SL Allocation **			1,250,000.00-						
18	306033	JBK Student Center									
		UCF TO JBK	18	034033	793,717.00	18	324002	18	306033	Y	
		** Increase in SL Allocation **			793,717.00						
18	314027	Student Svc Fee Contingency									
		SSF TO SSF CONT	18	032027	69,965.00	18	324001	18	314027	Y	
		** Increase in SL Allocation **			69,965.00						
18	314900	Purchased GA Services									
		SSF TO PURCH GA SVCS	18	032900	57,535.00	18	324001	18	314900	Y	
		DES TUIT TO PURCH GA SVCS	18	032900	89,910.00	18	020006	18	314900	Y	
		** Increase in SL Allocation **			147,445.00						
18	315125	Intercollegt Ath Fee - Control									
		ATH FEE TO EVEN OP	18	035125	589.00-	18	315125	18	315173	Y	
		ATH FEE TO FOOTBALL STADIUM OPS	18	035125	476,454.00-	18	315125	18	342020	Y	
		ATH FEE TO Deferred Maint	18	035125	454,518.00-	18	315125	18	342019	Y	
		ATH FEE TO FOOTBALL STADIUM OPS	18	035125	476,454.00-	18	315125	18	342016	Y	
		ATH FEE TO TICKET SALES	18	035125	8,347.00-	18	315125	18	315213	Y	
		ATH FEE TO COMPLIANCE	18	035125	60,469.00-	18	315125	18	315212	Y	
		ATH FEE TO SOFTBALL	18	035125	79,030.00-	18	315125	18	300018	Y	
		ATH FEE TO EQUESTRIAN	18	035125	57,510.00-	18	315125	18	300020	Y	
		ATH FEE TO TRAINING	18	035125	190,828.00-	18	315125	18	300016	Y	
		ATH FEE TO MNS GOLF	18	035125	18,231.00-	18	315125	18	300021	Y	
		ATH FEE TO BASEBALL	18	035125	107,553.00-	18	315125	18	300015	Y	
		ATH FEE TO VOLLEYBALL	18	035125	50,471.00-	18	315125	18	300022	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	315125	Intercollegt Ath Fee - Control									
		ATH FEE TO MEDIA	18	035125	5,226.00-	18	315125	18	300014	Y	
		ATH FEE TO ATH ADMIN	18	035125	65,588.00-	18	315125	18	300013	Y	
		ATH FEE TO STRENGHT & COND	18	035125	242,861.00-	18	315125	18	300034	Y	
		ATH FEE TO MNS TRACK & F	18	035125	87,394.00-	18	315125	18	300041	Y	
		ATH FEE TO TICKET OFFICE	18	035125	52,670.00-	18	315125	18	300033	Y	
		ATH FEE TO WMS TRACK & F	18	035125	94,427.00-	18	315125	18	300044	Y	
		ATH FEE TO WMS GOLF	18	035125	18,915.00-	18	315125	18	300032	Y	
		ATH FEE TO CONT	18	035125	125,292.00-	18	315125	18	300099	Y	
		ATH FEE TO WMS SOCCER	18	035125	76,465.00-	18	315125	18	300027	Y	
		ATH FEE TO BASKETBALL	18	035125	40,269.00-	18	315125	18	300003	Y	
		ATH FEE TO MNS SOCCER	18	035125	72,119.00-	18	315125	18	300007	Y	
		ATH FEE TO FTBL	18	035125	278,029.00-	18	315125	18	300001	Y	
		ATH FEE TO WMS BB	18	035125	41,481.00-	18	315125	18	300011	Y	
		** Decrease in SL Allocation **			3,181,190.00-						
18	315133	Athletics Corporate Sponsorshi									
		Corp Spo TO FTBL	18	035133	14,580.00-	18	315133	18	300001	Y	
		Corp Spo TO WMS GOLF	18	035133	2,500.00-	18	315133	18	300032	Y	
		Corp Spo TO ACADEMIC SUCC	18	035133	4,500.00-	18	315133	18	300040	Y	
		Corp Spo TO WMS SOCCER	18	035133	2,500.00-	18	315133	18	300027	Y	
		Corp Spo TO MNS TRACK & F	18	035133	5,000.00-	18	315133	18	300041	Y	
		Corp Spo TO VOLLEYBALL	18	035133	10,000.00-	18	315133	18	300022	Y	
		Corp Spo TO WMS TRACK & F	18	035133	5,000.00-	18	315133	18	300044	Y	
		Corp Spo TO MNS GOLF	18	035133	2,500.00-	18	315133	18	300021	Y	
		Corp Spo to Ath Admin	18	035133	43,120.00-	18	315133	18	300013	Y	
		Corp Spo TO BASEBALL	18	035133	5,000.00-	18	315133	18	300015	Y	
		Corp Spo TO WMS BB	18	035133	10,000.00-	18	315133	18	300011	Y	
		Corp Spo to Training Room	18	035133	12,800.00-	18	315133	18	300016	Y	
		Corp Spo TO MNS SOCCER	18	035133	2,500.00-	18	315133	18	300007	Y	
		Corp Spo TO SOFTBALL	18	035133	10,000.00-	18	315133	18	300018	Y	
		Corp Spo TO BASKETBALL	18	035133	10,000.00-	18	315133	18	300003	Y	
		** Decrease in SL Allocation **			140,000.00-						
18	315172	Athletic Bonus Reserve									
		DES TUIT TO BONUS RESERVE	18	035172	48,500.00	18	020006	18	315172	Y	
		** Increase in SL Allocation **			48,500.00						
18	315173	Athletic Event Operations									
		DES TUIT TO EVENT OPS	18	035173	125,466.00	18	020006	18	315173	Y	
		ATH FEE TO EVEN OP	18	035173	589.00	18	315125	18	315173	Y	
		** Increase in SL Allocation **			126,055.00						
18	315183	Residence Halls Debt Service									
		RES HALL DEBT SVC	18	035183	5,137,559.00-	18	315183	18	305206	Y	
		** Decrease in SL Allocation **			5,137,559.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
18	315184	Laundry Revenue - RL									
		RES LIV TO LAUNDRY	18	035184	11,000.00	18	305901	18	315184	Y	
		** Increase in SL Allocation **			11,000.00						
18	315185	Hall Dues Transfer									
		RES LIV TO HALL DUES	18	035185	46,000.00	18	305901	18	315185	Y	
		** Increase in SL Allocation **			46,000.00						
18	315212	Athletic Compliance									
		DES TUIT TO COMPLIANCE	18	035212	87,825.00	18	020006	18	315212	Y	
		ATH FEE TO COMPLIANCE	18	035212	60,469.00	18	315125	18	315212	Y	
		** Increase in SL Allocation **			148,294.00						
18	315213	Ticket Sales									
		ATH FEE TO TICKET SALES	18	035213	8,347.00	18	315125	18	315213	Y	
		DES TUIT TO ticket sales	18	035213	325.00	18	020006	18	315213	Y	
		** Increase in SL Allocation **			8,672.00						
18	324001	Student Service Fee Control									
		SSF TO KIDS KOLLEGE	18	032991	139,875.00-	18	324001	18	304081	Y	
		SSF TO JBK PROD	18	032991	11,573.00-	18	324001	18	338507	Y	
		SSF TO PURCH GA SVCS	18	032991	57,535.00-	18	324001	18	314900	Y	
		SSF TO StrengthQuest	18	032991	15,500.00-	18	324001	18	338502	Y	
		SSF TO SSF CONT	18	032991	69,965.00-	18	324001	18	314027	Y	
		SSF TO Welcome Week	18	032991	7,187.00-	18	324001	18	338506	Y	
		** Decrease in SL Allocation **			301,635.00-						
18	324002	SCC Fee - Control									
		UCF TO JBK	18	032992	793,717.00-	18	324002	18	306033	Y	
		** Decrease in SL Allocation **			793,717.00-						
18	338502	StrengthxQuest									
		SSF TO StrengthQuest	18	031030	15,500.00	18	324001	18	338502	Y	
		** Increase in SL Allocation **			15,500.00						
18	338506	Welcome Week									
		SSF TO Welcome Week	18	035506	7,187.00	18	324001	18	338506	Y	
		** Increase in SL Allocation **			7,187.00						
18	338507	JBK Production Services									
		SSF TO JBK PROD	18	035507	11,573.00	18	324001	18	338507	Y	
		** Increase in SL Allocation **			11,573.00						
18	342016	RL-FURNITURE & FIXTURE REPLACEME									
		ATH FEE TO FOOTBALL STADIUM OPS	18	035936	476,454.00	18	315125	18	342016	Y	
		** Increase in SL Allocation **			476,454.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
18	342017	FOOD SERVICE DEFERRED MAINT									
		FOOD SVC TO DEF MAINT	18	035937	250,000.00	18	306011	18	342017	Y	
		** Increase in SL Allocation **			250,000.00						
18	342019	ATHLETICS DEFERRED MAINTENANCE									
		ATH FEE TO Deferred Maint	18	035939	454,518.00	18	315125	18	342019	Y	
		** Increase in SL Allocation **			454,518.00						
18	342020	FOOTBALL STADIUM CONSTRUCTION/OP									
		ATH FEE TO FOOTBALL STADIUM OPS	18	035940	476,454.00	18	315125	18	342020	Y	
		** Increase in SL Allocation **			476,454.00						
18	423107	Museum M&O									
		SSF TO MUSEUM M&O	18	040004	10,500.00	18	032991	18	423107	Y	
		** Increase in SL Allocation **			10,500.00						
18	424003	Buffalo Club Operating									
		ATH FEE TO BUFFALO CLUB OP	18	040005	2,089.00	18	035125	18	424003	Y	
		DES TUIT TO buff club	18	040005	2,089.00	18	020006	18	424003	Y	
		** Increase in SL Allocation **			4,178.00						

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101008-	Lab Fees	2	1
102003-	45 Hour Rule Tuition	2	1
103001-	Interest Income	2	1
110002-	President's Office	2	2
110003-	Provost/VPAA	2	2
110004-	VP/Fiscal Affairs	2	2
110006-	Chief Information Officer	2	2
110007-	Accounting/Finance Office	2	2
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110011-	Purchasing Office	2	3
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110031-	Governmental Relations-Payroll	2	3
110032-	Diversity and Inclusion	2	3
110101-	Enrollment Management	2	4
110102-	Vice President Student Affairs	2	4
110103-	Registrar Office	2	4
110104-	Student Financial Aid	2	4
110105-	Career Services	2	4
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110108-	Academic Testing	2	5
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110112-	School Relations	2	5
110113-	FYE - Salary	2	5
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111001-	Mail Processing	2	6
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124203-	Information & Decision Mgmt	2	10
124301-	Art, Theatre and Dance	2	10
124302-	Music	2	10
124303-	Eng, Philosophy & Modern Lang	2	10
124304-	History and Geography	2	10
124305-	Communication	2	10
124401-	Education	2	11
124402-	Psych,Sociology&SocialWork	2	11
124405-	Poli Sci & Criminal Justice	2	11
124408-	TA/PTI Salaries COESS (Budget)	2	11
124601-	Nursing	2	11
124602-	Communication Disorders	2	11
124603-	Sports and Exercise Science	2	12
124701-	Engnrng&CmptrSci-FacltySalries	2	12
124702-	Mathematics - Faculty Salaries	2	12
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125101-	Life, Earth & Environ Sciences	2	12
125102-	Agricultural Sciences	2	12
125103-	Chemistry & Physics	2	13
125201-	Acct, Economics & Finance	2	13
125202-	Mgmt, Mktg & General Business	2	13
125203-	Information & Decision Mgmt	2	13
125301-	Art, Theatre and Dance	2	13
125302-	Music	2	13
125303-	English, Phil & Modern Lang	2	14
125304-	History and Geography	2	14
125305-	Communication	2	14
125321-	Broadcast Engineer	2	14
125401-	Education	2	14
125402-	Psych, Sociology & Social Work	2	14
125511-	Teaching&ResrchLabSaftySalarie	2	15
125601-	Nursing	2	15
125602-	Communication Disorders	2	15
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140004-	Environmental Safety Office	2	20
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141002-	Police Dispatch	2	20
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145001-	Purchased Utilities	2	21
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150013-	Ruminant Nutrition Research	2	22
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200248-	UnvrstyUndrgrdAcdmEnhncmntFee-	3	1
200281-	USF-Smart Classroom Support	3	1
200999-	DESIGNATED-INSTRUCTION	3	1
201001-	Beef Carcass Research	3	1
202010-	Continuing Education	3	2
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202057-	EOD TRAINING COORDINATOR	3	2
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206032-	Sports Complex Operations	3	10
206101-	Events Center Operations	3	10
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210143-	Contingency Academic Affairs	3	15
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210145-	GA Sal Cont	3	15
210146-	Contingency - ASE	3	15
210147-	ECS Differential Tuition - Operatio	3	15
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210171-	PTI/GAT CONTIGENCY COESS	3	18
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213112-	"Dean, College of Business"	3	19
213113-	"Dean, College of Fine Arts And Hum	3	19
213114-	"Dean, College of Education And Soc	3	19
213115-	Graduate Studies	3	20
213116-	"Dean, College of Nursing and Healt	3	20
213117-	School of ECSM	3	20
213118-	Livestock Judging Team	3	20
213119-	Nursing and Health Sciences Conting	3	20
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Honors Program	213122-	3	20
Honors Program	127014-	2	16
HEAF - Appropriation	155999-	2	25
HEAF Appropriation	100002-	2	1
Immunology, Health & Mgmt Res	150014-	2	22
Indirect Cost	225052-	3	37
Indirect Cost - SUB	226028-	3	37
Information & Decision Mgmt	125203-	2	13
Information & Decision Mgmt	124203-	2	10
Information Desk	215124-	3	28
Ins for Dry Land Ag	150003-	2	21
Institutional Memberships	215122-	3	28
Institutional Research	111017-	2	6
Institutional Scholarships	207003-	3	11
Institutional Support	150101-	2	24
Integrated Pest Management	150100-	2	23
Intercollegiate Athl Facil	206007-	3	9
Intercollegt Ath Fee - Control	315125-	5	10
Interest Income	103001-	2	1
International Student Adv	127012-	2	16
International Student Advising	213120-	3	20
International Student Evaluation Fe	224004-	3	35
IA Contingency Fund (Budget)	300099-	5	5
IA Ticket Office	300033-	5	3
IITL	125072-	2	12
IPM Development Fund	421012-	6	3
IPM Entomology	150109-	2	24
John O'Brien Distinguished Chair in	420006-	6	3

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Jones Hall	315012-	5	9
JBK Food Service Purchased Svc	306037-	5	7
JBK Production Services	338507-	5	13
JBK Student Center	306033-	5	7
JBK Student Center Food Svc	306036-	5	7
Kid's Kollege	304081-	5	5
Killgore Research	150001-	2	21
Lab Fees	101008-	2	1
Late Registration Fee	216011-	3	30
Laundry Revenue - RL	315184-	5	11
Lean Six Sigma - Initiatives	215129-	3	29
Lean Six Sigma -Initiatives	111035-	2	7
Learning Assessments	213107-	3	19
Library Operations	130003-	2	19
Life, Earth & Environ Science	124101-	2	9
Life, Earth & Environ Sciences	125101-	2	12
Livestock Judging Team	127016-	2	16
Livestock Judging Team	213118-	3	20
Local UCI Expense	270011-	4	2
Lump Sum Termination Reserve	270057-	4	2
LEAD WT	214175-	3	25
LEES	210103-	3	12
Mail Processing	111001-	2	6
Math	210142-	3	15
Math Lab Support	210148-	3	15
Mathematics	210122-	3	14
Mathematics - Faculty Salaries	124702-	2	12
Mathemetics - Academic Support	125702-	2	15
McNair Scholars 12-17	431001-	6	5
Meat Science Research	150018-	2	23
Media Relations	300014-	5	2
Media Supply	270009-	4	1
Medical Services	314024-	5	7
Men's Basketball	300003-	5	1
Men's Basketball Scholarships	237003-	3	38
Men's CC/Track Scholarships	237008-	3	38
Men's Golf	300021-	5	3
Men's Golf Scholarships	237012-	3	39
Men's Soccer	300007-	5	1
Men's Soccer Scholarships	237014-	3	39
Men's Track&Field/Cross Countr	300041-	5	4
Mgmt, Mktg & General Business	125202-	2	13
Mgmt, Mktg & General Business	124202-	2	9
Miscellaneous Income	100099-	2	1
Miscellaneous Income	305705-	5	6
Museum Director Search	214141-	3	23
Museum M&O	423107-	6	4
Museum Operations	150004-	2	22
Music	125302-	2	13
Music	124302-	2	10
Music Camp	202033-	3	2

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Music Copyright Expense	215123-	3	28
Need-Based Scholarship	204021-	3	5
Network Services	270014-	4	2
New Catalog Expense	214189-	3	26
Nursing	210138-	3	14
Nursing	124601-	2	11
Nursing	125601-	2	15
Nursing and Health Sciences Conting	213119-	3	20
Nursing Differential Tuition	216027-	3	31
Nursing Faculty Enhancement	210161-	3	17
NF-ACADEMIC SUPPORT	223997-	3	35
NF-ACADEMIC SUPPORT	112203-	2	8
NF-INSTITUTIONAL SUPPORT	112205-	2	8
NF-INSTITUTIONAL SUPPORT	225997-	3	37
NF-INSTRUCTION	220997-	3	33
NF-INSTRUCTION	112200-	2	7
NF-OPERATION AND MAINTENANCE	112206-	2	9
NF-OPERATIONS AND MAINTENANCE	226997-	3	38
NF-PUBLIC SERVICE	222997-	3	34
NF-PUBLIC SERVICE	112202-	2	8
NF-RESEARCH	112201-	2	8
NF-RESEARCH	221997-	3	34
NF-STUDENT SERVICES	112204-	2	8
Office for Nationally Competitive S	214133-	3	23
Office of Economic Innovation	222011-	3	34
Officer/Director Liability	205028-	3	7
Ogallala 010-Almas - Team AEI	401164-	6	1
Old SUB Rentals	226010-	3	37
Olive Haley Smith	423006-	6	4
Optional Payment Fee	205078-	3	8
Other Local Utilities	226001-	3	37
Panhandle Alt Cert for Ed/PACE	200050-	3	1
Panhandle AHEC FY14 State DNU	412027-	6	2
Parking Services	206024-	3	10
Part-Time Student Scholarship	203022-	3	3
Paving Lot/Paving	206027-	3	10
Peer Ldrs for First Yr Success	214156-	3	24
Personnel Services	110012-	2	3
Petroleum Wing Maintenance	423049-	6	4
Poli Sci & Criminal Justice	124405-	2	11
Poli Sci/Criminal J	210118-	3	14
Police Dispatch	216046-	3	33
Police Dispatch	141002-	2	20
Post Office	305013-	5	5
Postage	270007-	4	1
Pres Official Functions	225043-	3	36
Pres Salary Supp	225034-	3	36
President's Miscellaneous	225009-	3	36
President's Office	215100-	3	26
President's Office	110002-	2	2
President's Residence Miscellaneous	226026-	3	37

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Print Shop	270002-	4	1
Provost/VPAA	213109-	3	19
Provost/VPAA	110003-	2	2
Provost/VPAA	127009-	2	15
Provost/VPAA Graduate Fees	127015-	2	16
Provost/VPAA Miscellaneous Exp	225006-	3	36
Psych, Sociology & Social Work	125402-	2	14
Psych,Sociology&SocialWork	124402-	2	11
Purchased GA Services	314900-	5	8
Purchased GA Svcs - RL	315165-	5	11
Purchased Utilities	216044-	3	32
Purchased Utilities	145001-	2	21
Purchasing Office	110011-	2	3
PP Purchased Svc	206008-	3	9
PP Services - RL	315166-	5	11
PSCJ	210137-	3	14
PTI/GAT CONTIGENCY COESS	210171-	3	18
PTI/GAT CONTINGENCY CANS	210168-	3	18
PTI/GAT CONTINGENCY CNHS	210172-	3	18
PTI/GAT CONTINGENCY COB	210169-	3	18
PTI/GAT CONTINGENCY ECSM	210173-	3	18
PTI/GAT CONTINGENCY FAH	210170-	3	18
PTI/GAT CONTINGENCY VPAA	210167-	3	17
Rec Sports Fee Control	216007-	3	30
Record Management Reserve	216036-	3	31
Recreational Sports	214146-	3	24
Registrar Office	110103-	2	4
Research Enhancement Control	131001-	2	19
Research Enhancement Control	211002-	3	18
Research Salaries	131008-	2	20
Resident Grad Set Aside	207005-	3	11
Resident UG Set Aside	207004-	3	11
Residential Living	305009-	5	5
Residential Living Common Exp	305901-	5	6
Residential Living DefrredMain	319932-	5	12
Risk Management	270058-	3	39
Risk Management	110013-	2	3
Rodeo Club (SSF)	214135-	3	23
Rodeo Program	204071-	3	6
Ruminant Nutrition Research	150013-	2	22
REMISSION OF DESIGNATED TUITION	216100-	3	33
RESTR-OTHER ACTIVITIES	425999-	6	5
RESTRICTED-ACADEMIC SUPPORT	403999-	6	1
RESTRICTED-INSTRUCTION	410999-	6	2
RESTRICTED-PUBLIC SUPPORT	402999-	6	1
RESTRICTED-RESEARCH	401999-	6	1
RESTRICTED-SCH & FELLOWSHIPS	417999-	6	2
RHA Network Support	315027-	5	10
RHA Programming	315026-	5	9
RL All Inclusive Laundry	315164-	5	10
RL Programming	306029-	5	7

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RL-FURNITURE & FIXTURE REPLACEMENT	342016-	5	13
Scholarship Appropriation	100004-	2	1
Scholarship Office	111032-	2	7
Scholarships	150002-	2	21
School of ECSM	213117-	3	20
School of ECSM Contingency	213108-	3	19
School of ECSM GA Contingency	210160-	3	17
School ECSM Grad Fees	127021-	2	17
School Relations	110112-	2	5
School Relations	214118-	3	22
Searches and Recr	225028-	3	36
Shirley Hall	315010-	5	9
Softball Scholarships	237005-	3	38
Sponsored Research Svcs	203056-	3	3
Sponsored Research Svcs	131003-	2	20
Sports and Exercise Science	125603-	2	15
Sports and Exercise Science	124603-	2	12
Sports Complex Operations	206032-	3	10
Staff Council	205021-	3	7
Staff Council Staff Exc Awards	205033-	3	7
Staff Employee Service Awards	205032-	3	7
Stafford Hall	315006-	5	8
Strength and Conditioning	300034-	5	4
StrengthxQuest	338502-	5	13
Student Activities	214125-	3	23
Student Affairs Admn	204115-	3	6
Student Affairs Marketing	214124-	3	22
Student Counseling Services	214181-	3	25
Student Ctr Complex Fee Rsrv	216004-	3	30
Student Disability Services	214142-	3	24
Student Employment Services	214127-	3	23
Student Engagement and Leadership	214155-	3	24
Student Evaluation Expense	215138-	3	29
Student Financial Aid	110104-	2	4
Student Government	214145-	3	24
Student Service Fee Control	324001-	5	12
Student Services	110109-	2	5
Student Success Center	204069-	3	6
Student Svc Fee Contingency	314027-	5	7
Study Abroad	203072-	3	4
Summer Camp Revenue	315015-	5	9
Summer Orientation	204008-	3	5
Supplemental Instruction	204065-	3	6
SBDC	150112-	2	25
SCC Fee - Control	324002-	5	13
SES	210117-	3	14
SIM Central	213131-	3	21
SUMMER BUDGET	210166-	3	17
Talent Search	432019-	6	6
Teaching Excellence Center	213110-	3	19
Teaching&ResrchLabSaftySalarie	125511-	2	15

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Technology Store - Operational	315207-	5	12
Technology Store - Resale	315206-	5	12
Tele Long Distance Svc	270018-	4	2
Telecom Services	270004-	4	1
Testing Services	224002-	3	35
Texas Grants FY 16/17	417026-	6	2
Ticket Sales	315213-	5	12
Title III A - BR2BR	435001-	6	6
Title IX Compliance	215203-	3	30
Training Room Scholarship	237017-	3	39
Travel - Admissions	214105-	3	22
Travel - Budget/Payroll Rprtg	215107-	3	26
Travel - Chief Information Off	215103-	3	26
Travel - Communication & Mktg	215109-	3	27
Travel - Cooperative Education	214000-	3	21
Travel - Environmental Safety	216202-	3	33
Travel - Faculty Senate	213127-	3	21
Travel - Institutional Rsrch	215110-	3	27
Travel - Library Operations	213126-	3	21
Travel - Personnel Services	215106-	3	26
Travel - Purchasing	215105-	3	26
Travel - Registrar's Office	214002-	3	21
Travel - Sponsored Research Service	211001-	3	18
Travel - Student Financial Aid	214103-	3	22
Travel - Vice President IA	215113-	3	27
Travel - Vice President/BF	215101-	3	26
Travel - VPSA	215130-	3	29
Travel-ScholarshipServices	214114-	3	22
Tuition Assistance Fund Sch	207001-	3	11
Tuition Rebates	111012-	2	6
Tuition Revenue Bonds	145003-	2	21
Tutor Assistance	214176-	3	25
TA/PTI Salaries COESS (Budget)	124408-	2	11
TPEG - Resident	203036-	3	3
TRASH DISPOSAL	205083-	3	8
TX College Work Study	150008-	2	22
Unallocated Interest Income	225016-	3	36
Underwriters Laboratories	421127-	6	3
University Farm and Ranch	128001-	2	19
University Police	141001-	2	20
University Police	216045-	3	32
University Services Fee-Reserv	216035-	3	31
University ServicesFee-Control	216034-	3	31
UnvrstyUndrgrdAcdmEnhncmntFee-	200248-	3	1
Upward Bound 12-16	432017-	6	5
UpwardBound Math&Science 2013	432018-	6	6
URA - ACFI 2012-17	401123-	6	1
URA Operating	221009-	3	34
USF - University Police Department	206026-	3	10
USF-Advising Expendable	203132-	3	4
USF-Bus Operations	205075-	3	8

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USF-Comm&Marketing Salaries	205076-	3	8
USF-Freshman Convocation	204060-	3	5
USF-Graduation	204059-	3	5
USF-International Education	216037-	3	31
USF-Library Expendable	216038-	3	32
USF-Network Services	205072-	3	8
USF-Smart Classroom Support	200281-	3	1
USF-Student Recruitment	204062-	3	5
USF-Telecommunications Srvcs	205068-	3	7
USF-Washington DC Intern	216039-	3	32
USF-1-800-Telephone Service	204061-	3	5
Veterans Services	204117-	3	6
VeteransServices(StateSalaries	110128-	2	5
Vice President Student Affairs	110102-	2	4
VP/Fiscal Affairs	110004-	2	2
VP/Institutional Advancement	110010-	2	2
VPAA Designated Tuition Holdin	213200-	3	21
VPAA Faculty Job Searches	220009-	3	33
VPFA Miscellaneous Expense	225005-	3	35
VPSA Misc Expense	205079-	3	8
VPSA Travel Pool	205042-	3	7
Welcome Week	338506-	5	13
Women's Basketball	300011-	5	1
Women's Basketball Sch	237004-	3	38
Women's CC/Track Scholarships	237011-	3	39
Women's Equestrian Team	300020-	5	2
Women's Golf	300032-	5	3
Women's Golf Scholarships	237013-	3	39
Women's Soccer	300027-	5	3
Women's Soccer Scholarships	237009-	3	38
Women's Softball	300018-	5	2
Women's Track&Field/CrossCount	300044-	5	4
Women's Volleyball	300022-	5	3
Women's Volleyball Sch	237006-	3	38
Writing Lab Support	210155-	3	16
WTAMU Bowling Program	214148-	3	24
WTAMUCmmntyPrtnrshpLearnDisblt	422049-	6	3
45 Hour Rule Tuition	102003-	2	1

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B. Teaching

1. Teaching Assignments

a. Small Classes

The Texas Higher Education Coordinating Board defines small classes as organized undergraduate classes having fewer than 10 regularly enrolled students and organized graduate classes having fewer than 5 regularly enrolled students. Small classes are subject to cancellation, which may necessitate a reassignment for faculty members involved.

2. Teaching Loads

Faculty members are assigned teaching loads by their respective direct supervisors. A full-time teaching load is 9, 12, or 15 hours depending on the faculty assignment, college, and department. In addition to teaching, scholarly activity/creative work, and professional service (where appropriate), other duties considered as faculty assignments include, but are not limited to, student advisement and various committee assignments. The purpose of this section is to provide guidelines for the assignment of workload for full-time non-tenure track, tenure-track, and tenured faculty.

I. The faculty and administration of West Texas A&M University adhere to the following guidelines to ensure the delivery of the highest quality instructional program possible to students and to promote scholarship and professional service.

II. The deans of the colleges/schools, in collaboration with departmental direct supervisors, are responsible for implementing procedures to ensure adherence to the University workload policy for faculty members. The deans are responsible to the provost, who has overall responsibility for WTAMU's workload policy including academic assignments. Within their areas of responsibility, the deans certify that faculty have been assigned professional duties appropriate to the individual faculty member and which ensure effective management of the academic component.

III. Faculty Teaching Load

All departments should plan to offer classes as large as is suitable for the content area and mode of instruction. Direct supervisors have the responsibility to section courses-including online courses-to ensure manageable class size and to maintain quality instruction.

A. Tenured and Tenure-Track Faculty

The normal teaching load for a full-time tenure-track faculty member is nine (9) or twelve (12) semester credit hours per long semester depending on the department and college. In addition to the normal teaching load, faculty members are responsible for student advising and mentoring; department, college/school, and university curriculum development; and maintaining active involvement in research, scholarly, or creative activity. Faculty members are also responsible for service activities, such as academic program reviews; accreditation studies; shared governance; and faculty service to their profession and to the local community.

B. Non-Tenure Track Faculty

The normal teaching load for a full-time, non-tenure track faculty member (fixed term or temporary full time) is fifteen (15) semester credit hours per long semester, but direct supervisors and deans may make exceptions for good and sufficient reasons. Visiting faculty members should have the same classroom teaching load as tenured and tenure track faculty. Other responsibilities for non-tenure track faculty will be assigned by the dean and direct supervisor as appropriate.

IV. Special Circumstances

A. To facilitate unique instructional experiences that utilize multiple faculty members, departments may, while avoiding additional expense to the University, approve team teaching or shared instruction assignments. For team teaching, full load credit may be given to each of the instructors in those cases where all instructors are present during all class periods/online modules and are actively participating in instruction, In those cases where responsibility for instruction is divided among a number of faculty

members (shared instruction), each instructor shall receive credit for that portion of the load for which the faculty member is responsible.

B. Special requests beyond those outlined may be recommended by the appropriate dean and must be approved by the provost/vice president for academic affairs before being granted (e.g., serving as direct supervisor, coordination of programs, etc.).
C. Faculty members may be credited only for laboratory, practice, or studio sections they personally teach.
D. A faculty member may teach only one specially scheduled course at one time during a semester or term. (Specially scheduled classes are organized classes that have a specific schedule different in at least one respect from regularly scheduled classes.) During any semester or term a faculty member may teach up to an effective teaching load of 24 ACH for as long as three weeks, so long as during the rest of the semester or term the faculty member does not teach an overload. Exceptions must be administratively approved.
E. To facilitate unique instructional experiences that utilize multiple faculty members, departments may, while avoiding additional expense to the University, approve team teaching or shared instruction assignments. For team teaching, full-load credit may be given each of the instructors in those cases where all instructors are present during all class periods and are actively participating in instruction. In those cases where responsibility for instruction is divided among a number of faculty members (shared instruction), each instructor shall receive credit for that portion of the load for which the faculty member is responsible.
F. Opportunities for summer teaching may exist at the discretion of the direct supervisor.
G. Special requests beyond those outlined may be recommended by the appropriate dean and must be approved by the provost/vice president for academic affairs before being granted (e.g., serving as direct supervisor, coordinating multi-section lecture courses, coordination of programs, supervision and training of teaching assistants, etc.).

3. Classroom Conduct

Admission to Class

Students may attend only the classes and sections for which they are enrolled. Prior to the beginning of classes, class rosters for each course are uploaded to WTClass. Each faculty member has the responsibility to examine each set of class rolls carefully and immediately report any errors to the registrar. Failure to do so may result in a student not receiving credit for a particular course. All changes in student schedules must be made through the Office of the Registrar.

At the close of the registration period, the roster in WTClass will indicate the final enrollment in the course. Only students listed on these rolls are officially members of the class. Students not listed on these rolls or not officially auditing the class are not permitted to remain in the class. A student who drops a class or withdraws from school before the twelfth class day of a long semester or the fourth class day of a summer term is removed from final class rolls. When the registration period is over, no student can be added to any class. After the twelfth class day, a student may drop a class or withdraw from school but will remain on the class roll.

Course Syllabi

State law requires that all faculty must post online a syllabus for each of their courses. At WTAMU, the syllabus is posted in WTClass.

Faculty members are responsible for explaining clearly the requirements, regulations and goals of their courses to each class, including discussion of the course syllabus. A course syllabus that clearly specifies the goals and requirements of each course, student learning objectives, the nature of the course content and the methods of evaluation to be employed must be posted to WTClass regardless of delivery mode and be made available to students. The template for WTClass includes scholastic dishonesty statement, evacuation statement, and chemical and equipment safety statement. The syllabus for general education (core curriculum) courses must clearly identify the exemplary educational objectives for the component area. A course syllabus may include a course description, goals, texts and reading list,



HEALTH SCIENCE CENTER

TEXAS A&M UNIVERSITY

Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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1	Statement of Changes in Fund Balance
2	Functional and General Funds
3	Designated Funds
4	Designated Service Departments
5	Auxiliary Enterprises
6	Restricted Funds
7	Plant Funds
8	Transfers by Account
9	Allocations by Account
10	Index by Account Number
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Appendix	Faculty Academic Workload Policy

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Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	143,972,983					143,972,983
State Approp - Benefits Pd by St	18,933,333					18,933,333
Tuition - State	18,499,720					18,499,720
Tuition - Designated		9,890,000				9,890,000
Discounts and Allowances-Tuition	1,050,000-	1,090,891-				2,140,891-
Fees		12,619,140	100,000			12,719,140
Discounts and Allowances-Fees	5,000-	860,000-	10,000-			875,000-
Exemptions	349,000	478,000	22,000			849,000
Contracts and Grants	838,000	4,724,043		58,271,074		63,833,117
Student Financial Assistance		370,032				370,032
Gifts		120,000		3,379,593		3,499,593
Sales and Services	8,051,856	29,823,576	2,475,861			40,351,293
Investment Income	1,360,000	5,350,476		640,973		7,351,449
Other Operating Income		23,311		377,000		400,311
Total Revenue	190,949,892	61,447,687	2,587,861	62,668,640		317,654,080
Expenses						
Salaries - Faculty	50,967,660	6,742,382	11,020	5,270,778		62,991,840
Salaries - Non-Faculty	48,786,593	13,661,405	230,029	10,552,237		73,230,264
Wages	1,578,742	389,966	6,000	432,731		2,407,439
Benefits	25,564,407	4,603,388	63,230	4,191,032		34,422,057
Utilities	2,052,017	4,956,833				7,008,850
Scholarships	485,281	2,762,848	22,000	2,708,695		5,978,824
Scholarship Discounts	200,000-	1,950,891-	10,000-	855,000-		3,015,891-
Operations and Maintenance	41,870,740	38,850,200	2,265,582	37,549,272		120,535,794
Equipment (Capitalized)	1,133,242	7,878,646		1,909,000		10,920,888
Total Expense(Less Service Depts)	172,238,682	77,894,777	2,587,861	61,758,745		314,480,065
Net Service Departments						
Total Expense	172,238,682	77,894,777	2,587,861	61,758,745		314,480,065
Transfers						
Retirement of Indebtedness	18,731,961-	614,717-				19,346,678-
Other Transfers	81,775	19,330,235		855,000-		18,557,010
Total Transfers	18,650,186-	18,715,518		855,000-		789,668-
Net Change in Fund Balance	61,024	2,268,428		54,895		2,384,347

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Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100000-00000	HSC APPROPRIATIONS						
	Revenue						
	State Approp - Gene		143,972,983				
	Account Total	0	143,972,983	143,972,983-	0	0	0
100001-00000	BENEFITS PAID BY THE STATE						
	Revenue						
	State Approp - Bene		10,825,207				
	Account Total	0	10,825,207	10,825,207-	0	0	0
100002-00000	DUE FROM ERS - HSC						
	Revenue						
	State Approp - Bene		8,108,126				
	Account Total	0	8,108,126	8,108,126-	0	0	0
101000-00000	MED-RES-STATE MIN TUITION						
	Revenue						
	Tuition - State		9,509,220				
	Account Total	0	9,509,220	9,509,220-	0	0	0
101010-00000	MED-TUITION & WAIVERS						
	Revenue						
	Discounts and Allow		1,050,000-				
	Discounts and Allow		5,000-				
	Exemptions		310,000				
	Account Total	0	745,000-	755,000	0	10,000	10,000
101110-00000	MED-RES TUITION (BAT)						
	Revenue						
	Tuition - State		7,862,500				
	Account Total	0	7,862,500	7,862,500-	0	0	0
101999-00000	AFR/BUDGET - TUITION						
	Revenue						
	Tuition - State		1,128,000				
	Exemptions		39,000				
	Contracts and Grant		838,000				
	Sales and Services		673,000-				
	Investment Income		400,000-				
	Account Total	0	932,000	0	0	932,000	932,000
105010-00000	CLINIC-DENTAL HYGIENE						
	Revenue						
	Sales and Services		87,000				
	Account Total	0	87,000	87,000-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
105020-00000	CLINIC-DIAGNOSTIC SCIENCES						
	Revenue						
	Sales and Services		610,000				
	Account Total	0	610,000	610,000-	0	0	0
105030-00000	CLINIC-ENDODONTICS						
	Revenue						
	Sales and Services		45,000				
	Account Total	0	45,000	45,000-	0	0	0
105040-00000	CLINIC-ENDODONTICS-GRADUATE						
	Revenue						
	Sales and Services		425,000				
	Account Total	0	425,000	425,000-	0	0	0
105050-00000	CLINIC-GENERAL DENTISTRY						
	Revenue						
	Sales and Services		1,650,000				
	Account Total	0	1,650,000	1,650,000-	0	0	0
105060-00000	CLINIC-GENERAL DENTISTRY-GRADUATE						
	Revenue						
	Sales and Services		610,000				
	Account Total	0	610,000	610,000-	0	0	0
105070-00000	CLINIC-GRADUATE IMPLANT TRAINING						
	Revenue						
	Sales and Services		90,000				
	Account Total	0	90,000	90,000-	0	0	0
105080-00000	CLINIC-OPERATIVE						
	Revenue						
	Sales and Services		225,000				
	Account Total	0	225,000	225,000-	0	0	0
105090-00000	CLINIC-ORAL SURGERY						
	Revenue						
	Sales and Services		215,000				
	Account Total	0	215,000	215,000-	0	0	0
105100-00000	CLINIC-ORAL SURGERY-GRADUATE						
	Revenue						
	Sales and Services		550,000				
	Account Total	0	550,000	550,000-	0	0	0
105110-00000	CLINIC-ORTHODONTICS-GRADUATE						
	Revenue						
	Sales and Services		630,000				
	Account Total	0	630,000	630,000-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
105130-00000	CLINIC-PEDIATRIC DENTISTRY						
	Revenue						
	Sales and Services		20,000				
	Account Total	0	20,000	20,000-	0	0	0
105140-00000	CLINIC-PEDIATRIC DENTISTRY-GRADUATE						
	Revenue						
	Sales and Services		190,000				
	Account Total	0	190,000	190,000-	0	0	0
105150-00000	CLINIC-PERIODONTICS						
	Revenue						
	Sales and Services		105,000				
	Account Total	0	105,000	105,000-	0	0	0
105160-00000	CLINIC-PERIODONTICS-GRADUATE						
	Revenue						
	Sales and Services		380,000				
	Account Total	0	380,000	380,000-	0	0	0
105170-00000	CLINIC-PROSTHODONTICS-FIXED						
	Revenue						
	Sales and Services		200,000				
	Account Total	0	200,000	200,000-	0	0	0
105180-00000	CLINIC-PROSTHODONTICS-GRADUATE						
	Revenue						
	Sales and Services		290,000				
	Account Total	0	290,000	290,000-	0	0	0
105190-00000	CLINIC-PROSTHODONTICS-REMOV						
	Revenue						
	Sales and Services		300,000				
	Account Total	0	300,000	300,000-	0	0	0
105200-00000	CLINIC-STOMATOLOGY						
	Revenue						
	Sales and Services		38,000				
	Account Total	0	38,000	38,000-	0	0	0
105210-00000	CLINIC-REGISTRATION						
	Revenue						
	Sales and Services		120,000				
	Account Total	0	120,000	120,000-	0	0	0
105230-00000	CLINIC INCOME-GENERAL						
	Revenue						
	Sales and Services		444,856				
	Account Total	0	444,856	444,856-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
107010-00000	INVESTMENT EARNINGS - FD 0289						
	Revenue						
	Investment Income		60,000				
	Account Total	0	60,000	60,000-	0	0	0
107011-00000	INTEREST INCOME						
	Revenue						
	Investment Income		1,700,000				
	Account Total	0	1,700,000	1,700,000-	0	0	0
115000-00000	AFR/BUDGET ONLY - FUNCTION 35						
	Expense						
	Operations and Maintenance				33,000		
	Account Total	0	0	0	33,000	33,000-	33,000-
116100-00000	AFR/BUDGET ONLY - FUNCTION 10						
	Expense						
	Salaries - Faculty				3,580,000-		
	Salaries - Non-Faculty				3,813,000-		
	Benefits				800,000		
	Operations and Maintenance				13,042,779-		
	Account Total	0	0	0	19,635,779-	19,635,779	19,635,779
116150-00000	AFR/BUDGET ONLY - FUNCTION 15						
	Expense						
	Operations and Maintenance				11,286,800		
	Account Total	0	0	0	11,286,800	11,286,800-	11,286,800-
116200-00000	AFR/BUDGET ONLY - FUNCTION 20						
	Expense						
	Operations and Maintenance				2,143,000		
	Account Total	0	0	0	2,143,000	2,143,000-	2,143,000-
116250-00000	AFR/BUDGET ONLY - FUNCTION 25						
	Expense						
	Operations and Maintenance				3,211,000		
	Account Total	0	0	0	3,211,000	3,211,000-	3,211,000-
116300-00000	AFR/BUDGET ONLY - FUNCTION 30						
	Expense						
	Operations and Maintenance				1,087,000		
	Account Total	0	0	0	1,087,000	1,087,000-	1,087,000-
116350-00000	AFR/BUDGET ONLY - FUNCTION 40						
	Expense						
	Operations and Maintenance				3,387,000-		
	Account Total	0	0	0	3,387,000-	3,387,000	3,387,000

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
116450-00000	AFR/ BUDGET ONLY-FUNCTION 60						
	Expense						
	Operations and Maintenance				2,132,000		
	Account Total	0	0	0	2,132,000	2,132,000-	2,132,000-
119800-00000	SALARY SAVINGS-ACADEMIC SUPPORT						
	Expense						
	Salaries - Faculty				123,303		
	Account Total	0	0	123,303	123,303	0	0
119810-00000	COD BUDGET - E&G						
	Expense						
	Operations and Maintenance				598,117-		
	Account Total	598,117-	0	0	598,117-	598,117	0
120001-00000	TAMU - LIBRARY CONTRACT						
	Expense						
	Operations and Maintenance				1,637,000		
	Account Total	0	0	1,637,000	1,637,000	0	0
120002-00000	TAMU - RESEARCH SERVICES CONTRACT						
	Expense						
	Salaries - Non-Faculty				749,256		
	Operations and Maintenance				272,182		
	Account Total	0	0	1,021,438	1,021,438	0	0
120003-00000	TAMU - BUSINESS SERVICES CONTRACT						
	Expense						
	Salaries - Non-Faculty				938,291		
	Account Total	0	0	938,291	938,291	0	0
120004-00000	TAMU - SHARED SERVICES CONTRACT						
	Expense						
	Salaries - Non-Faculty				345,238		
	Account Total	0	0	345,238	345,238	0	0
120010-00000	LIBRARY						
	Expense						
	Salaries - Faculty				50,134		
	Salaries - Non-Faculty				238,476		
	Account Total	0	0	288,610	288,610	0	0
121100-91001	BUDGET DIFF TUITION - INSTRUCTION						
	Expense						
	Salaries - Faculty				2,000,000		
	Operations and Maintenance				1,400,000		
	Account Total	0	0	0	3,400,000	3,400,000-	3,400,000-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121300-12000	LAGANOWSKY-SALARY FUNDS						
	Expense						
	Salaries - Faculty				37,946		
	Salaries - Non-Faculty				12,490		
	Account Total	0	0	0	50,436	50,436-	50,436-
121400-00000	SPH - DIFFERENTIAL TUITION (BAT)						
	Expense						
	Salaries - Non-Faculty				59,664		
	Account Total	58,502	0	368,750	59,664	309,086	367,588
121400-26240	PHEO DIFFERENTIAL TUITION						
	Expense						
	Salaries - Faculty				132,079		
	Account Total	0	0	0	132,079	132,079-	132,079-
121400-26250	PHEB DIFFERENTIAL TUITION						
	Expense						
	Salaries - Faculty				31,005		
	Account Total	0	0	0	31,005	31,005-	31,005-
121400-26260	PHPM -DIFFERENTIAL TUITION						
	Expense						
	Salaries - Faculty				100,903		
	Account Total	0	0	0	100,903	100,903-	100,903-
121400-26270	HPCHS - DIFFERENTIAL TUITION						
	Expense						
	Salaries - Faculty				103,601		
	Account Total	0	0	0	103,601	103,601-	103,601-
121500-00000	COP - DIFFERENTIAL TUITION (BAT)						
	Expense						
	Salaries - Faculty				92,500		
	Salaries - Non-Faculty				157,500		
	Wages				44		
	Benefits				3,311		
	Operations and Maintenance				647,600		
	Equipment (Capitalized)				11,653		
	Account Total	0	0	1,687,500	912,608	774,892	774,892
121500-03500	COP - DIFFERENTIAL TUITION (BAT)						
	Expense						
	Operations and Maintenance				161,703		
	Equipment (Capitalized)				33,456		
	Account Total	0	0	0	195,159	195,159-	195,159-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121500-03540	COP - DIFFERENTIAL TUITION (BAT)						
	Expense						
	Operations and Maintenance				34,155		
	Account Total	0	0	0	34,155	34,155-	34,155-
121500-35502	LU START-UP FUNDS, COP						
	Expense						
	Salaries - Non-Faculty				17,969		
	Wages				9,424		
	Benefits				458		
	Operations and Maintenance				12,543		
	Account Total	0	0	0	40,394	40,394-	40,394-
121500-35504	CHOUDHURY START-UP FUNDS						
	Expense						
	Salaries - Non-Faculty				133,460		
	Wages				6,720		
	Benefits				1,405		
	Operations and Maintenance				1,711		
	Account Total	0	0	0	143,296	143,296-	143,296-
121500-35550	HAMOUDA START-UP FUNDS						
	Expense						
	Salaries - Non-Faculty				12,000		
	Wages				5,452		
	Benefits				107		
	Operations and Maintenance				8,411		
	Account Total	0	0	0	25,970	25,970-	25,970-
121500-35551	ZHU START-UP FUNDS						
	Expense						
	Salaries - Non-Faculty				33,000		
	Benefits				199		
	Operations and Maintenance				7,457		
	Account Total	0	0	0	40,656	40,656-	40,656-
121500-35552	AL-ROUSAN START-UP FUNDS						
	Expense						
	Operations and Maintenance				3,143		
	Account Total	0	0	0	3,143	3,143-	3,143-
121500-35553	PALAKURTHI ADDITIONAL FUNDS FY14						
	Expense						
	Salaries - Non-Faculty				38,668		
	Operations and Maintenance				1,737		
	Account Total	0	0	0	40,405	40,405-	40,405-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121500-35554	BUSTAMANTE START-UP FUNDS						
	Expense						
	Operations and Maintenance				1,712		
	Account Total	0	0	0	1,712	1,712-	1,712-
121500-35555	KIM START-UP FUNDS						
	Expense						
	Salaries - Non-Faculty				24,000		
	Wages				5,693		
	Operations and Maintenance				62,077		
	Equipment (Capitalized)				27,133		
	Account Total	0	0	0	118,903	118,903-	118,903-
121500-35556	KIM CORE LABORATORY EQUIPMENT						
	Expense						
	Operations and Maintenance				7,072		
	Equipment (Capitalized)				21,177		
	Account Total	0	0	0	28,249	28,249-	28,249-
121500-35557	ZHONG START-UP FUNDS						
	Expense						
	Wages				2,755		
	Operations and Maintenance				3,716		
	Account Total	0	0	0	6,471	6,471-	6,471-
121500-35558	ISMAIL START-UP FUNDS						
	Expense						
	Operations and Maintenance				2,901		
	Account Total	0	0	0	2,901	2,901-	2,901-
121500-35559	KHAN START-UP FUNDS						
	Expense						
	Operations and Maintenance				4,845		
	Equipment (Capitalized)				5,250		
	Account Total	0	0	0	10,095	10,095-	10,095-
121500-35560	KUMAR SALARY SAVINGS						
	Expense						
	Salaries - Non-Faculty				13,055		
	Account Total	0	0	0	13,055	13,055-	13,055-
121500-35562	ELMAGEED START-UP FUNDS						
	Expense						
	Salaries - Non-Faculty				38,000		
	Benefits				270		
	Operations and Maintenance				23,837		
	Equipment (Capitalized)				8,221		
	Account Total	0	0	0	70,328	70,328-	70,328-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121600-00000	COD - DIFFERENTIAL TUITION (BAT)						
	Expense						
	Salaries - Faculty				648,943		
	Salaries - Non-Faculty				245,549		
	Account Total	0	0	894,492	894,492	0	0
121610-00000	DIFF TUITION-MEDIA						
	Expense						
	Salaries - Non-Faculty				57,189		
	Account Total	0	0	57,189	57,189	0	0
121630-00000	DIFF TUITION-RESTORATIVE DEPT						
	Expense						
	Salaries - Faculty				451,710		
	Account Total	0	0	451,710	451,710	0	0
121635-00000	DIFF TUITION-RESTORATIVE CLINIC						
	Expense						
	Salaries - Non-Faculty				68,445		
	Account Total	0	0	68,445	68,445	0	0
121640-00000	DIFF TUITION-GENERAL DENT DEPT						
	Expense						
	Salaries - Faculty				138,067		
	Account Total	0	0	138,067	138,067	0	0
121645-00000	DIFF TUITION-GENERAL DENT CLINIC						
	Expense						
	Salaries - Non-Faculty				89,806		
	Account Total	0	0	89,806	89,806	0	0
121655-00000	DIFF-TUIT-PUBLIC HEALTH						
	Expense						
	Salaries - Faculty				220,901		
	Account Total	0	0	220,901	220,901	0	0
121660-00000	DIFF-TUITION-GRAD IMPLANT						
	Expense						
	Salaries - Faculty				23,180		
	Account Total	0	0	23,180	23,180	0	0
121665-00000	DIFF-TUITION-GRAD IMPLANT CLINIC						
	Expense						
	Salaries - Non-Faculty				42,888		
	Operations and Maintenance				13,379		
	Account Total	0	0	56,267	56,267	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121670-00000	DIFF-TUITION-OMS						
	Expense						
	Salaries - Faculty				226,377		
	Account Total	0	0	226,377	226,377	0	0
121675-00000	DIFF-TUITION-OMR OPS						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
121680-00000	DIFF-TUITION-ORTHODONTICS						
	Expense						
	Salaries - Faculty				82,316		
	Account Total	0	0	82,316	82,316	0	0
121700-00000	CON - DIFFERENTIAL TUITION (BAT)						
	Expense						
	Operations and Maintenance				87,500		
	Account Total	0	0	87,500	87,500	0	0
122100-00000	SCHOLARSHIP-WAIVERS & EXEMPTIONS						
	Expense						
	Scholarships				357,281		
	Scholarship Discounts				200,000-		
	Account Total	0	0	157,281	157,281	0	0
123000-00000	NEUROSCIENCE & EXPERIMENTAL THERAPE						
	Expense						
	Salaries - Faculty				1,887,207		
	Salaries - Non-Faculty				466,714		
	Account Total	0	0	0	2,353,921	2,353,921-	2,353,921-
123000-62594	CS - MIRANDA - TAMSRS 462594						
	Expense						
	Salaries - Faculty				85		
	Account Total	0	0	0	85	85-	85-
123000-62674	CS-REDDY-NIH-462674						
	Expense						
	Salaries - Faculty				11,426		
	Account Total	0	0	0	11,426	11,426-	11,426-
123000-63621	CS - GRIFFITH SRS 463621						
	Expense						
	Salaries - Faculty				48,667		
	Account Total	0	0	0	48,667	48,667-	48,667-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123000-64921	CS - MIRANDA - TAMSRS 464921						
	Expense						
	Salaries - Faculty				85		
	Account Total	0	0	0	85	85-	85-
123000-66051	CS - SOHRABJI TAMSRS 466051						
	Expense						
	Salaries - Faculty				641		
	Account Total	0	0	0	641	641-	641-
123000-66131	CS-RIMER - TAMSRS 466131						
	Expense						
	Salaries - Faculty				1,160		
	Account Total	0	0	0	1,160	1,160-	1,160-
123000-66141	CS - MIRANDA - TAMSRS 466141						
	Expense						
	Salaries - Faculty				94		
	Account Total	0	0	0	94	94-	94-
123000-66211	CS - MIRANDA - TAMSRS 466211						
	Expense						
	Salaries - Faculty				132		
	Account Total	0	0	0	132	132-	132-
123000-66881	CS - REDDY TAMSRS 466881						
	Expense						
	Salaries - Faculty				1,576		
	Account Total	0	0	0	1,576	1,576-	1,576-
123001-50000	RESOURCES - WANG						
	Expense						
	Salaries - Non-Faculty				26,447		
	Account Total	0	0	0	26,447	26,447-	26,447-
123001-80000	START UP - SMITH						
	Expense						
	Salaries - Non-Faculty				47,476		
	Account Total	0	0	0	47,476	47,476-	47,476-
123002-00000	HUMAN ANATOMY-RESOURCES/RESEARCH						
	Expense						
	Salaries - Non-Faculty				2,657		
	Account Total	0	0	0	2,657	2,657-	2,657-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123002-00004	REVERSION FUND - GRIFFITH						
	Expense						
	Salaries - Faculty				46,767		
	Salaries - Non-Faculty				87,630		
	Account Total	0	0	0	134,397	134,397-	134,397-
123020-00000	MCMD - DR. BAYLESS						
	Expense						
	Salaries - Non-Faculty				17,048		
	Account Total	0	0	0	17,048	17,048-	17,048-
123025-00000	MOLECULAR & CELLULAR MEDICINE						
	Expense						
	Salaries - Faculty				1,459,008		
	Salaries - Non-Faculty				378,748		
	Account Total	0	0	0	1,837,756	1,837,756-	1,837,756-
123025-50473	CS-BONDOS-TAMRF#504731						
	Expense						
	Salaries - Faculty				7,741		
	Account Total	0	0	0	7,741	7,741-	7,741-
123025-60602	CS-AMREIN-SRS#460602						
	Expense						
	Salaries - Faculty				11,347		
	Account Total	0	0	0	11,347	11,347-	11,347-
123025-63261	CS-AMREIN-SRS#463261						
	Expense						
	Salaries - Faculty				14,172		
	Account Total	0	0	0	14,172	14,172-	14,172-
123025-64233	CS-KAPLER-SRS#464233						
	Expense						
	Salaries - Faculty				49,242		
	Account Total	0	0	0	49,242	49,242-	49,242-
123025-64571	CS-OBER-SRS #64571						
	Expense						
	Salaries - Faculty				21,405		
	Account Total	0	0	0	21,405	21,405-	21,405-
123025-64773	CS-OBER-SRS#464773						
	Expense						
	Salaries - Faculty				14,197		
	Account Total	0	0	0	14,197	14,197-	14,197-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123025-64882	CS-JI-SRS#464882						
	Expense						
	Salaries - Faculty				19,178		
	Account Total	0	0	0	19,178	19,178-	19,178-
123025-64903	CS-WARD OBER-SRS#464903						
	Expense						
	Salaries - Faculty				4,236		
	Account Total	0	0	0	4,236	4,236-	4,236-
123025-65691	CS-MUSSER-SRS#465691						
	Expense						
	Salaries - Faculty				8,713		
	Account Total	0	0	0	8,713	8,713-	8,713-
123025-65741	CS-WARD ES-SRS#465741						
	Expense						
	Salaries - Faculty				1,814		
	Account Total	0	0	0	1,814	1,814-	1,814-
123025-65961	CS-AMREIN H-SRS#465961						
	Expense						
	Salaries - Faculty				1,565		
	Account Total	0	0	0	1,565	1,565-	1,565-
123025-66301	CS-FICHT-SRS#466301						
	Expense						
	Salaries - Non-Faculty				3,090		
	Account Total	0	0	0	3,090	3,090-	3,090-
123027-00000	WARD START-UP						
	Expense						
	Salaries - Non-Faculty				137,531		
	Account Total	0	0	0	137,531	137,531-	137,531-
123028-00000	KARPAC START UP FUNDS						
	Expense						
	Salaries - Non-Faculty				43,521		
	Account Total	0	0	0	43,521	43,521-	43,521-
123031-00000	JI-SALARY SAVINGS						
	Expense						
	Salaries - Non-Faculty				13,848		
	Account Total	0	0	0	13,848	13,848-	13,848-
123034-00000	AMREIN - SALARY SAVINGS						
	Expense						
	Salaries - Non-Faculty				28,025		
	Account Total	0	0	0	28,025	28,025-	28,025-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123035-00000	SITCHERAN - SALARY SAVINGS						
	Expense						
	Salaries - Non-Faculty				3,431		
	Account Total	0	0	0	3,431	3,431-	3,431-
123036-00000	FUCHS-YOUNG SALARY SAVINGS						
	Expense						
	Salaries - Non-Faculty				73,956		
	Account Total	0	0	0	73,956	73,956-	73,956-
123070-00000	HUMANITIES IN MEDICINE						
	Expense						
	Salaries - Faculty				652,589		
	Salaries - Non-Faculty				189,599		
	Account Total	0	0	0	842,188	842,188-	842,188-
123075-00000	MICROBIAL PATHOGENESIS & IMMUNOLOGY						
	Expense						
	Salaries - Faculty				1,934,061		
	Salaries - Non-Faculty				344,338		
	Account Total	0	0	0	2,278,399	2,278,399-	2,278,399-
123075-50530	CS-CIRILLO-RF#505301						
	Expense						
	Salaries - Faculty				508		
	Account Total	0	0	0	508	508-	508-
123075-61681	CS-SAMUEL-HSC#61681						
	Expense						
	Salaries - Faculty				23,624		
	Account Total	0	0	0	23,624	23,624-	23,624-
123075-61781	CS-SAMUEL-HSC#61781						
	Expense						
	Salaries - Faculty				23,624		
	Account Total	0	0	0	23,624	23,624-	23,624-
123075-63281	CS-CIRILLO-HSC#463281						
	Expense						
	Salaries - Faculty				2,592		
	Account Total	0	0	0	2,592	2,592-	2,592-
123075-63531	CS-SKARE-HSC#463531						
	Expense						
	Salaries - Faculty				359		
	Account Total	0	0	0	359	359-	359-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123075-64303	CS-ALANIZ-HSC#464303						
	Expense						
	Salaries - Faculty				2,520		
	Account Total	0	0	0	2,520	2,520-	2,520-
123075-64961	CS-SKARE-HSC#464961						
	Expense						
	Salaries - Faculty				404		
	Account Total	0	0	0	404	404-	404-
123075-65601	CS-CANNON-HSC#465601						
	Expense						
	Salaries - Faculty				8,034		
	Account Total	0	0	0	8,034	8,034-	8,034-
123075-65623	CS-WARD-HSC#465623						
	Expense						
	Salaries - Faculty				611		
	Account Total	0	0	0	611	611-	611-
123075-65633	CS-WARD-HSC#465633						
	Expense						
	Salaries - Faculty				1,627		
	Account Total	0	0	0	1,627	1,627-	1,627-
123075-65742	CS-WARD-HSC#465742						
	Expense						
	Salaries - Faculty				611		
	Account Total	0	0	0	611	611-	611-
123075-66001	CS-SKARE-HSC#466001						
	Expense						
	Salaries - Faculty				366		
	Account Total	0	0	0	366	366-	366-
123075-66111	CS-LEIBOWITZ-HSC#466111						
	Expense						
	Salaries - Faculty				3,767		
	Account Total	0	0	0	3,767	3,767-	3,767-
123075-66741	CS-CANNON-HSC#466741						
	Expense						
	Salaries - Faculty				11,047		
	Account Total	0	0	0	11,047	11,047-	11,047-
123076-00000	KOBAYASHI START-UP - STATE						
	Expense						
	Salaries - Non-Faculty				31,708		
	Account Total	0	0	0	31,708	31,708-	31,708-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123077-00000	LEIBOWITZ - RELEASE SALARY						
	Expense						
	Salaries - Non-Faculty				16,065		
	Account Total	0	0	0	16,065	16,065-	16,065-
123080-00000	SAMUEL - RELEASE SALARY						
	Expense						
	Salaries - Non-Faculty				25,560		
	Account Total	0	0	0	25,560	25,560-	25,560-
123087-00000	MCGREGOR START-UP - STATE						
	Expense						
	Salaries - Faculty				67,988		
	Account Total	0	0	0	67,988	67,988-	67,988-
123090-00000	WATSON START-UP - STATE						
	Expense						
	Salaries - Non-Faculty				55,458		
	Account Total	0	0	0	55,458	55,458-	55,458-
123091-00000	START UP - HYDE						
	Expense						
	Salaries - Non-Faculty				62,904		
	Account Total	0	0	0	62,904	62,904-	62,904-
123092-00000	START UP - WEST						
	Expense						
	Salaries - Faculty				46,875		
	Salaries - Non-Faculty				86,500		
	Account Total	0	0	0	133,375	133,375-	133,375-
123094-00000	START UP - CANNON						
	Expense						
	Salaries - Non-Faculty				140,298		
	Account Total	0	0	0	140,298	140,298-	140,298-
123150-00000	MEDICAL PHYSIOLOGY						
	Expense						
	Salaries - Faculty				2,562,359		
	Salaries - Non-Faculty				730,866		
	Account Total	0	0	0	3,293,225	3,293,225-	3,293,225-
123150-46146	CS - TONG OSRS PROJECT 461461-00001						
	Expense						
	Salaries - Faculty				96,176		
	Account Total	0	0	0	96,176	96,176-	96,176-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123150-46333	CS-KUO-SRS 23-463331						
	Expense						
	Salaries - Faculty				2,310		
	Account Total	0	0	0	2,310	2,310-	2,310-
123150-46393	ZAWIEJA - SRS ACCOUNT 463933						
	Expense						
	Salaries - Faculty				4,929		
	Account Total	0	0	0	4,929	4,929-	4,929-
123150-46546	CS KUO-SRS PROJECT 465461-00001						
	Expense						
	Salaries - Faculty				3,584		
	Account Total	0	0	0	3,584	3,584-	3,584-
123150-46685	CS-ROSAS, PAOLA SRS PROJECT 466851						
	Expense						
	Salaries - Non-Faculty				3,005		
	Account Total	0	0	0	3,005	3,005-	3,005-
123150-62553	CS-ZHANG-HSC PROJECT 23-462553						
	Expense						
	Salaries - Faculty				2,463		
	Account Total	0	0	0	2,463	2,463-	2,463-
123150-64431	CS KUO - SRS PROJECT 464431-00001						
	Expense						
	Salaries - Faculty				1,248		
	Account Total	0	0	0	1,248	1,248-	1,248-
123150-64932	CS BARTOSH, THOMAS SRS 23-464932						
	Expense						
	Salaries - Faculty				2,999		
	Account Total	0	0	0	2,999	2,999-	2,999-
123175-00000	PRIMARY CARE						
	Expense						
	Salaries - Faculty				819,692		
	Salaries - Non-Faculty				30,964		
	Benefits				8,506		
	Operations and Maintenance				88,000		
	Account Total	0	0	0	947,162	947,162-	947,162-
123177-00000	INTERNAL MEDICINE - S&W						
	Expense						
	Salaries - Faculty				5,203		
	Salaries - Non-Faculty				98,039		
	Account Total	0	0	0	103,242	103,242-	103,242-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123177-10000	ALPINI - SALARY SAVINGS						
	Expense						
	Salaries - Faculty				41,505		
	Salaries - Non-Faculty				115,003		
	Account Total	0	0	0	156,508	156,508-	156,508-
123177-20000	FRANCIS SALARY SAVINGS						
	Expense						
	Salaries - Non-Faculty				112,876		
	Account Total	0	0	0	112,876	112,876-	112,876-
123177-30000	DEMORROW SALARY SAVINGS						
	Expense						
	Salaries - Faculty				56,678		
	Salaries - Non-Faculty				19,778		
	Account Total	0	0	0	76,456	76,456-	76,456-
123177-40000	GLASER SALARY SAVINGS						
	Expense						
	Salaries - Faculty				27,005		
	Salaries - Non-Faculty				31,947		
	Account Total	0	0	0	58,952	58,952-	58,952-
123186-00000	PSYCHIATRY & BEHAVIORAL SCIENCS-S&W						
	Expense						
	Salaries - Non-Faculty				40,258		
	Account Total	0	0	0	40,258	40,258-	40,258-
124030-00000	DEPT OF BIOMEDICAL SCIENCE						
	Expense						
	Salaries - Faculty				2,404,558		
	Salaries - Non-Faculty				311,007		
	Operations and Maintenance				13,609		
	Account Total	0	0	2,729,174	2,729,174	0	0
124050-00000	DEPT OF DENTAL HYGIENE						
	Expense						
	Salaries - Faculty				658,123		
	Salaries - Non-Faculty				49,841		
	Operations and Maintenance				7,654		
	Account Total	0	0	715,618	715,618	0	0
124060-00000	DEPT OF DIAGNOSTIC SCIENCE						
	Expense						
	Salaries - Faculty				1,521,114		
	Salaries - Non-Faculty				101,390		
	Operations and Maintenance				10,000		
	Account Total	0	0	1,632,504	1,632,504	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124070-00000	DEPT OF GENERAL DENTISTRY						
	Expense						
	Salaries - Faculty				1,130,893		
	Salaries - Non-Faculty				64,367		
	Operations and Maintenance				8,150		
	Account Total	0	0	1,203,410	1,203,410	0	0
124080-00000	DEPT OF ORAL SURGERY						
	Expense						
	Salaries - Faculty				1,055,824		
	Salaries - Non-Faculty				166,278		
	Account Total	0	0	1,222,102	1,222,102	0	0
124100-00000	DEPT OF ORTHODONTICS						
	Expense						
	Salaries - Faculty				940,615		
	Salaries - Non-Faculty				59,313		
	Operations and Maintenance				11,100		
	Account Total	0	0	1,011,028	1,011,028	0	0
124110-00000	DEPT OF PEDIATRIC DENTISTRY						
	Expense						
	Salaries - Faculty				844,161		
	Salaries - Non-Faculty				95,035		
	Account Total	0	0	939,196	939,196	0	0
124120-00000	DEPT OF PERIODONTICS						
	Expense						
	Salaries - Faculty				1,317,414		
	Salaries - Non-Faculty				60,320		
	Operations and Maintenance				8,383		
	Account Total	0	0	1,386,117	1,386,117	0	0
124130-00000	DEPT OF PUBLIC HEALTH SCIENCE						
	Expense						
	Salaries - Faculty				729,681		
	Salaries - Non-Faculty				333,141		
	Operations and Maintenance				6,250		
	Account Total	0	0	1,069,072	1,069,072	0	0
124140-00000	DEPT OF RESTORATIVE SCIENCE						
	Expense						
	Salaries - Faculty				3,329,312		
	Salaries - Non-Faculty				65,312		
	Account Total	0	0	3,394,624	3,394,624	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124150-00000	DEPT OF ENDODONTICS						
	Expense						
	Salaries - Faculty				529,382		
	Salaries - Non-Faculty				47,586		
	Operations and Maintenance				17,181		
	Account Total	0	0	594,149	594,149	0	0
124160-00000	INSTRUCTIONAL - GRAD PROSTH						
	Expense						
	Operations and Maintenance				19,000		
	Account Total	0	0	19,000	19,000	0	0
124170-00000	DEAN'S DIRECT REPORTS - INSTRUCTION						
	Expense						
	Salaries - Faculty				2,321,587		
	Salaries - Non-Faculty				196,300		
	Account Total	0	0	2,517,887	2,517,887	0	0
125400-00000	RESEARCH AND GRADUATE STUDIES-COM						
	Expense						
	Salaries - Faculty				4,955		
	Salaries - Non-Faculty				120,637		
	Account Total	0	0	0	125,592	125,592-	125,592-
126200-00000	SCHOOL OF PUBLIC HEALTH						
	Expense						
	Salaries - Non-Faculty				390,449		
	Benefits				8,000		
	Account Total	0	0	1,360,039	398,449	961,590	961,590
126200-12000	SRPH PUBLIC HEALTH PRACTICE						
	Expense						
	Salaries - Faculty				68,281		
	Salaries - Non-Faculty				36,186		
	Benefits				500		
	Account Total	0	0	0	104,967	104,967-	104,967-
126200-22000	SALARY, OFFICE OF RESEARCH						
	Expense						
	Salaries - Faculty				16,109		
	Salaries - Non-Faculty				284,550		
	Benefits				2,400		
	Account Total	0	0	0	303,059	303,059-	303,059-
126200-26220	SPH - PUBLIC HEALTH STUDIES						
	Expense						
	Salaries - Faculty				96,799		
	Account Total	0	0	0	96,799	96,799-	96,799-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126200-26230	SPH-SOUTHTX I/O & SMALL CLASS						
	Expense						
	Salaries - Faculty				1,344		
	Salaries - Non-Faculty				96,960		
	Account Total	0	0	0	98,304	98,304-	98,304-
126200-42000	SPH - KASH HM SALARY REIMBURSEMENT						
	Expense						
	Salaries - Faculty				132,000		
	Account Total	0	0	0	132,000	132,000-	132,000-
126200-42001	SPH - KASH HM STUDENT SAL REIMBURSE						
	Expense						
	Salaries - Non-Faculty				44,200		
	Account Total	0	0	0	44,200	44,200-	44,200-
126200-67010	COMMUNICATIONS SRPH						
	Expense						
	Salaries - Non-Faculty				129,964		
	Benefits				1,250		
	Account Total	0	0	0	131,214	131,214-	131,214-
126200-99050	MADDOCK DEAN START UP, SPH						
	Expense						
	Salaries - Faculty				35,207		
	Salaries - Non-Faculty				15,840		
	Account Total	0	0	0	51,047	51,047-	51,047-
126201-00000	SPH - E-LEARNING						
	Expense						
	Salaries - Non-Faculty				30,683		
	Account Total	0	0	30,683	30,683	0	0
126220-00000	SPH-UNDERGRADUATE PROGRAMS						
	Expense						
	Salaries - Faculty				619,059		
	Salaries - Non-Faculty				245,624		
	Benefits				2,500		
	Account Total	0	0	890,922	867,183	23,739	23,739
126220-26230	SOUTH TEXAS-MCALLEN						
	Expense						
	Salaries - Non-Faculty				17,084		
	Benefits				250		
	Account Total	0	0	0	17,334	17,334-	17,334-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126220-65062	CS-465062 DHHS/POSTDOCTORAL TRN						
	Expense						
	Salaries - Faculty				6,405		
	Account Total	0	0	0	6,405	6,405-	6,405-
126230-00000	TAMHSC MCALLEN CAMPUS						
	Expense						
	Salaries - Non-Faculty				413,013		
	Wages				350		
	Benefits				2,500		
	Operations and Maintenance				140,520		
	Equipment (Capitalized)				6,500		
	Account Total	0	0	562,883	562,883	0	0
126235-00000	PROGRAM ON ASTHMA RESEARCH & EDUCAT						
	Expense						
	Operations and Maintenance				149,000		
	Account Total	149,000	0	0	149,000	149,000-	0
126240-00000	ENVIRONMENTAL AND OCCUPATIONAL HLTH						
	Expense						
	Salaries - Faculty				998,957		
	Salaries - Non-Faculty				67,754		
	Benefits				500		
	Account Total	0	0	1,096,731	1,067,211	29,520	29,520
126240-26230	SPH-SOUTH TX I/O & SMALL CLASS						
	Expense						
	Salaries - Faculty				18,700		
	Account Total	0	0	0	18,700	18,700-	18,700-
126240-50121	CS - 450121 / N.JOHNSON						
	Expense						
	Salaries - Faculty				6,367		
	Account Total	0	0	0	6,367	6,367-	6,367-
126240-61265	CS-SRPH NIOSH BENDEN 461265						
	Expense						
	Salaries - Faculty				4,453		
	Account Total	0	0	0	4,453	4,453-	4,453-
126250-00000	EPIDEMIOLOGY & BIOSTATISTICS						
	Expense						
	Salaries - Faculty				1,479,464		
	Salaries - Non-Faculty				71,302		
	Benefits				1,500		
	Account Total	0	0	1,711,798	1,552,266	159,532	159,532

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126250-26230	SPH-SOUTH TX I/O & SMALL CLASS						
	Expense						
	Salaries - Faculty				88,788		
	Account Total	0	0	0	88,788	88,788-	88,788-
126250-48888	COST SHARE - CIADM						
	Expense						
	Salaries - Faculty				69,486		
	Account Total	0	0	0	69,486	69,486-	69,486-
126250-64722	CS-HRSA YR 2 / TAYLOR						
	Expense						
	Salaries - Faculty				1,258		
	Account Total	0	0	0	1,258	1,258-	1,258-
126260-00000	HEALTH POLICY AND MANAGEMENT						
	Expense						
	Salaries - Faculty				1,496,126		
	Salaries - Non-Faculty				93,697		
	Benefits				2,000		
	Account Total	0	0	1,665,458	1,591,823	73,635	73,635
126260-26261	HPM - EXECUTIVE MHA PROGRAM						
	Expense						
	Salaries - Faculty				50,374		
	Salaries - Non-Faculty				9,787		
	Benefits				500		
	Account Total	0	0	0	60,661	60,661-	60,661-
126260-63054	CS 463054 CPRIT BOLIN SPH						
	Expense						
	Salaries - Faculty				1,905		
	Account Total	0	0	0	1,905	1,905-	1,905-
126260-64582	CS 464582 BOLIN CRPIT COLON CANCER						
	Expense						
	Salaries - Faculty				1,274		
	Account Total	0	0	0	1,274	1,274-	1,274-
126260-65781	CS 465781 CHW TRAINING BOLIN CPRIT						
	Expense						
	Salaries - Faculty				1,274		
	Account Total	0	0	0	1,274	1,274-	1,274-
126260-66601	CS HRSA 466601 - BOLIN						
	Expense						
	Salaries - Faculty				8,521		
	Account Total	0	0	0	8,521	8,521-	8,521-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126270-00000	HLTH PROMOTION & COMMUNITY HLTH SCI						
	Expense						
	Salaries - Faculty				1,293,377		
	Salaries - Non-Faculty				76,428		
	Benefits				600		
	Account Total	0	0	1,528,524	1,370,405	158,119	158,119
126270-26230	SPH-SOUTH TX I/O & SMALL CLASS						
	Expense						
	Salaries - Faculty				47,733		
	Benefits				100		
	Account Total	0	0	0	47,833	47,833-	47,833-
126270-58010	POPULATION HEALTH & AGING - ORY						
	Expense						
	Salaries - Non-Faculty				106,000		
	Benefits				750		
	Account Total	0	0	0	106,750	106,750-	106,750-
126270-62401	CS-BVAAA EVIDENCE BASED, ORY 462401						
	Expense						
	Salaries - Faculty				806		
	Account Total	0	0	0	806	806-	806-
126270-65411	CS ORY NIH PHYSICALACTIVITY						
	Expense						
	Salaries - Faculty				46		
	Account Total	0	0	0	46	46-	46-
126270-66571	CS - ACL 23-466571						
	Expense						
	Salaries - Faculty				1,692		
	Account Total	0	0	0	1,692	1,692-	1,692-
126270-66781	CS - HRSA 466781						
	Expense						
	Salaries - Faculty				992		
	Account Total	0	0	0	992	992-	992-
127100-00000	PHARMACY - INSTRUCTION						
	Expense						
	Salaries - Faculty				4,471,795		
	Salaries - Non-Faculty				312,084		
	Benefits				35,422		
	Operations and Maintenance				517,152-		
	Account Total	0	0	4,398,408	4,302,149	96,259	96,259

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
127100-03500	OFFICE OF THE DEAN						
	Expense						
	Operations and Maintenance				440		
	Account Total	0	0	0	440	440-	440-
127100-03510	STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				44		
	Account Total	0	0	0	44	44-	44-
127100-03520	ACADEMIC AFFAIRS						
	Expense						
	Operations and Maintenance				6,055		
	Account Total	0	0	0	6,055	6,055-	6,055-
127100-03530	FINANCE AND ADMINISTRATION						
	Expense						
	Operations and Maintenance				1,605		
	Account Total	0	0	0	1,605	1,605-	1,605-
127100-03540	PHARMACEUTICAL SCIENCE						
	Expense						
	Operations and Maintenance				15,428		
	Equipment (Capitalized)				7,490		
	Account Total	0	0	0	22,918	22,918-	22,918-
127100-03560	PHARMACEUTICAL RESEARCH FACILITY						
	Expense						
	Operations and Maintenance				61		
	Account Total	0	0	0	61	61-	61-
127100-13500	OFFICE OF THE DEAN						
	Expense						
	Operations and Maintenance				2,056		
	Account Total	0	0	0	2,056	2,056-	2,056-
127100-28017	PRF-PHARMACEUTICAL RESEARCH FACILIT						
	Expense						
	Operations and Maintenance				26,818		
	Equipment (Capitalized)				32,362		
	Account Total	0	0	0	59,180	59,180-	59,180-
127100-35504	CHOUDHURY START-UP (23K)						
	Expense						
	Operations and Maintenance				3,900		
	Account Total	0	0	0	3,900	3,900-	3,900-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
127500-00000	NURSING-INSTRUCTION						
	Expense						
	Salaries - Faculty				2,034,888		
	Salaries - Non-Faculty				617,133		
	Benefits				26,520		
	Operations and Maintenance				50,000		
	Account Total	0	0	2,733,493	2,728,541	4,952	4,952
127500-67011	THECB GRANT - COST SHARE						
	Expense						
	Salaries - Non-Faculty				4,903		
	Benefits				49		
	Account Total	0	0	0	4,952	4,952-	4,952-
127501-00000	GRADUATE NURSING						
	Expense						
	Salaries - Faculty				1,011,424		
	Salaries - Non-Faculty				94,250		
	Benefits				11,059		
	Operations and Maintenance				50,000		
	Account Total	0	0	1,166,733	1,166,733	0	0
127502-00000	RN-BSN INSTRUCTION						
	Expense						
	Salaries - Faculty				146,248		
	Salaries - Non-Faculty				89,798		
	Benefits				2,360		
	Operations and Maintenance				26,000		
	Account Total	0	0	264,406	264,406	0	0
127600-00000	CLINICAL LEARNING RESOURCE CENTER						
	Expense						
	Salaries - Non-Faculty				836,350		
	Benefits				9,400		
	Account Total	0	0	845,750	845,750	0	0
128000-00000	INSTRUCTIONAL ADMINISTRATION						
	Expense						
	Salaries - Faculty				400,045		
	Salaries - Non-Faculty				185,164		
	Account Total	0	0	0	585,209	585,209-	585,209-
128002-00000	ASSOCIATE DEAN FOR TEMPLE - S&W						
	Expense						
	Salaries - Non-Faculty				401,514		
	Account Total	0	0	0	401,514	401,514-	401,514-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128003-00000	FINANCE AND ADMINISTRATION - COM						
	Expense						
	Salaries - Non-Faculty				704,469		
	Account Total	0	0	0	704,469	704,469-	704,469-
128004-00000	ACADEMIC AFFAIRS - COM						
	Expense						
	Salaries - Faculty				76,913		
	Salaries - Non-Faculty				1,002,232		
	Account Total	0	0	0	1,079,145	1,079,145-	1,079,145-
128005-00000	INSTITUTIONAL ADVANCEMENT - COM						
	Expense						
	Salaries - Non-Faculty				163,440		
	Account Total	0	0	0	163,440	163,440-	163,440-
128010-00000	ADMINISTRATIVE STIPENDS - COM						
	Expense						
	Salaries - Faculty				364,391		
	Salaries - Non-Faculty				377,013		
	Account Total	0	0	0	741,404	741,404-	741,404-
128010-00001	TEACHING STIPENDS						
	Expense						
	Salaries - Faculty				14,998		
	Account Total	0	0	0	14,998	14,998-	14,998-
128013-00000	FACULTY AFFAIRS - COM						
	Expense						
	Salaries - Non-Faculty				163,984		
	Account Total	0	0	0	163,984	163,984-	163,984-
128016-00000	TEX VET SUPPORT FROM PRESIDENT						
	Expense						
	Salaries - Non-Faculty				145,980		
	Account Total	5,983	0	139,997	145,980	5,983-	0
128018-00000	FACULTY DEVELOPMENT						
	Expense						
	Salaries - Faculty				40,363		
	Salaries - Non-Faculty				147,195		
	Account Total	0	0	0	187,558	187,558-	187,558-
128050-00000	OFFICE OF ACADEMIC TECHNOLOGY						
	Expense						
	Salaries - Faculty				52,182		
	Salaries - Non-Faculty				179,103		
	Account Total	0	0	0	231,285	231,285-	231,285-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128100-00000	ACADEMIC AFFAIRS						
	Expense						
	Salaries - Faculty				205,243		
	Salaries - Non-Faculty				278,914		
	Account Total	0	0	484,157	484,157	0	0
128105-00000	INSTRUCTIONAL SUPPORT						
	Expense						
	Salaries - Faculty				22,481		
	Salaries - Non-Faculty				10,579		
	Operations and Maintenance				280,995		
	Account Total	0	0	314,055	314,055	0	0
128110-00000	OFFICE OF THE DEAN						
	Expense						
	Salaries - Non-Faculty				454,747		
	Account Total	0	0	454,747	454,747	0	0
128115-00000	RGS OPERATING						
	Expense						
	Salaries - Non-Faculty				204,616		
	Account Total	0	0	204,616	204,616	0	0
128130-00000	BAYLOR BIOPSIES						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
128165-00000	STUDENT DEVELOPMENT-INCENTIVE MERIT						
	Expense						
	Salaries - Faculty				60,214		
	Salaries - Non-Faculty				38,613		
	Account Total	98,827	0	0	98,827	98,827-	0
128170-00000	BIOMEDICAL-INCENTIVE MERIT PROGRAM						
	Expense						
	Salaries - Non-Faculty				391,062		
	Account Total	391,062	0	0	391,062	391,062-	0
128185-00000	HCOP MATCHING FUNDS						
	Expense						
	Salaries - Non-Faculty				40,060		
	Account Total	40,060	0	0	40,060	40,060-	0
128185-00001	DEAN'S TUTORING/MENTORING ACCT						
	Expense						
	Wages				5,000		
	Account Total	5,000	0	0	5,000	5,000-	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128189-00000	START-UP FUNDS DIEKWISCH						
	Expense						
	Salaries - Non-Faculty				51,501		
	Account Total	51,501	0	0	51,501	51,501-	0
128305-00000	SPH-OFFICE OF SPECIAL PROJECTS						
	Expense						
	Salaries - Non-Faculty				21,492		
	Account Total	0	0	21,492	21,492	0	0
128400-00000	PHARMACY-ACADEMIC SUPPORT						
	Expense						
	Salaries - Faculty				229,569		
	Salaries - Non-Faculty				2,025,124		
	Benefits				17,578		
	Account Total	0	0	2,309,781	2,272,271	37,510	37,510
128400-03500	OFFICE OF THE DEAN						
	Expense						
	Operations and Maintenance				19,153		
	Account Total	0	0	0	19,153	19,153-	19,153-
128400-03510	STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				1,015		
	Account Total	0	0	0	1,015	1,015-	1,015-
128400-03520	ACADEMIC AFFAIRS						
	Expense						
	Operations and Maintenance				5,700		
	Account Total	0	0	0	5,700	5,700-	5,700-
128400-03530	FINANCE AND ADMINISTRATION						
	Expense						
	Operations and Maintenance				6,917		
	Account Total	0	0	0	6,917	6,917-	6,917-
128400-03540	PHARMACEUTICAL SCIENCE						
	Expense						
	Operations and Maintenance				3,583		
	Account Total	0	0	0	3,583	3,583-	3,583-
128400-13500	OFFICE OF THE DEAN						
	Expense						
	Operations and Maintenance				1,142		
	Account Total	0	0	0	1,142	1,142-	1,142-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128500-00000	NURSING-ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				782,780		
	Benefits				7,828		
	Operations and Maintenance				50,000		
	Account Total	0	0	840,608	840,608	0	0
130025-00000	OFFICE OF COM RESEARCH						
	Expense						
	Salaries - Non-Faculty				323,968		
	Account Total	0	0	0	323,968	323,968-	323,968-
130027-00000	WEHNER-WELCH CHAIR						
	Expense						
	Salaries - Faculty				228,149		
	Salaries - Non-Faculty				90,372		
	Account Total	0	0	0	318,521	318,521-	318,521-
130027-62012	CS-BANKAITIS-SRS#462012						
	Expense						
	Salaries - Faculty				14,815		
	Account Total	0	0	0	14,815	14,815-	14,815-
130027-64781	COST SHARE-BANKAITIS SRS #464781						
	Expense						
	Salaries - Faculty				14,509		
	Account Total	0	0	0	14,509	14,509-	14,509-
130029-00000	SALARY SAVINGS DR. VYTAS BANKAITIS						
	Expense						
	Salaries - Non-Faculty				28,132		
	Account Total	0	0	0	28,132	28,132-	28,132-
130050-00000	INSTITUTE OF OCULAR PHARMACOLOGY						
	Expense						
	Salaries - Faculty				19,715		
	Account Total	0	0	0	19,715	19,715-	19,715-
130062-00011	COM VACANT FACULTY POSITIONS						
	Expense						
	Salaries - Faculty				177,003		
	Account Total	0	0	0	177,003	177,003-	177,003-
130062-91000	BUDGET E&G - ACADEMIC SUPPORT						
	Expense						
	Wages				113,199		
	Benefits				77,699		
	Operations and Maintenance				365,668		
	Account Total	0	0	0	556,566	556,566-	556,566-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130062-91001	BUDGET E&G - INSTRUCTION						
	Expense						
	Wages				122,653		
	Benefits				189,502		
	Scholarships				3,000		
	Operations and Maintenance				16,662,717		
	Equipment (Capitalized)				100,000		
	Account Total	0	0	0	17,077,872	17,077,872-	17,077,872-
130062-91002	BUDGET E&G - PUBLIC SERVICE						
	Expense						
	Wages				5,529		
	Operations and Maintenance				80,218		
	Account Total	0	0	0	85,747	85,747-	85,747-
130062-91003	BUDGET E&G - RESEARCH						
	Expense						
	Salaries - Non-Faculty				1,832,475		
	Wages				317,583		
	Benefits				93,350		
	Scholarships				100,000		
	Operations and Maintenance				2,709,250		
	Equipment (Capitalized)				600,000		
	Account Total	0	0	0	5,652,658	5,652,658-	5,652,658-
130062-91004	BUDGET E&G - STUDENT SERVICE						
	Expense						
	Wages				72,386		
	Benefits				14,184		
	Operations and Maintenance				66,792		
	Account Total	0	0	0	153,362	153,362-	153,362-
130062-91005	BUDGET E&G - SCHOLARSHIPS						
	Expense						
	Scholarships				25,000		
	Account Total	0	0	0	25,000	25,000-	25,000-
130065-00000	IBT SUPPORT - COM						
	Expense						
	Salaries - Faculty				601,779		
	Account Total	0	0	0	601,779	601,779-	601,779-
130065-67211	CS-ZENG, H. #467211						
	Expense						
	Salaries - Faculty				845		
	Account Total	0	0	0	845	845-	845-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130066-00000	BAKER - START-UP FUNDS						
	Expense						
	Salaries - Faculty				96,080		
	Salaries - Non-Faculty				52,625		
	Account Total	0	0	0	148,705	148,705-	148,705-
130066-05000	DOSTAL - SALARY SAVINGS						
	Expense						
	Salaries - Non-Faculty				31,320		
	Account Total	0	0	0	31,320	31,320-	31,320-
130069-00000	DIVERSITY INITIATIVE - COM						
	Expense						
	Salaries - Non-Faculty				96,075		
	Account Total	0	0	0	96,075	96,075-	96,075-
130069-66691	CS-KRAFT 466691 AGGIE DOC INIT						
	Expense						
	Salaries - Non-Faculty				32,074		
	Account Total	0	0	0	32,074	32,074-	32,074-
130072-00000	BIOMEDICAL INFORMATICS-COM						
	Expense						
	Salaries - Faculty				576,525		
	Salaries - Non-Faculty				99,855		
	Account Total	0	0	0	676,380	676,380-	676,380-
130072-00001	START UP - WANG						
	Expense						
	Salaries - Faculty				329,859		
	Salaries - Non-Faculty				46,887		
	Account Total	0	0	0	376,746	376,746-	376,746-
130072-00003	START UP - IYENGAR						
	Expense						
	Salaries - Non-Faculty				38,481		
	Account Total	0	0	0	38,481	38,481-	38,481-
130072-00006	DASHWOOD - BIOINFORMATICS PROGRAM						
	Expense						
	Salaries - Non-Faculty				66,951		
	Account Total	0	0	0	66,951	66,951-	66,951-
130075-00000	HYDE RESEARCH						
	Expense						
	Salaries - Non-Faculty				19,581		
	Account Total	0	0	0	19,581	19,581-	19,581-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130076-00000	SHETTY LAB						
	Expense						
	Salaries - Faculty				71,461		
	Salaries - Non-Faculty				46,854		
	Account Total	0	0	0	118,315	118,315-	118,315-
130077-00000	GREGORY LAB						
	Expense						
	Salaries - Faculty				60,456		
	Salaries - Non-Faculty				5,000		
	Account Total	0	0	0	65,456	65,456-	65,456-
130077-66591	CS-GREGORY-SRS#466591						
	Expense						
	Salaries - Faculty				2,845		
	Account Total	0	0	0	2,845	2,845-	2,845-
130078-00000	LIU LAB						
	Expense						
	Salaries - Faculty				58,563		
	Salaries - Non-Faculty				29,080		
	Account Total	0	0	0	87,643	87,643-	87,643-
130250-00000	START-UP FUNDS DR. LU						
	Expense						
	Salaries - Non-Faculty				16,667		
	Account Total	16,667	0	0	16,667	16,667-	0
131100-00000	NURSING - RESEARCH						
	Expense						
	Salaries - Faculty				105,450		
	Benefits				1,055		
	Operations and Maintenance				10,000		
	Account Total	0	0	116,505	116,505	0	0
132002-00000	IBT						
	Expense						
	Salaries - Faculty				1,123,773		
	Salaries - Non-Faculty				827,504		
	Account Total	0	0	0	1,951,277	1,951,277-	1,951,277-
132002-11000	IBT - CTHT INITIATIVE						
	Expense						
	Salaries - Faculty				12,380		
	Account Total	0	0	0	12,380	12,380-	12,380-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132002-12000	CAMP-SALARY SUPPORT						
	Expense						
	Salaries - Faculty				3,450		
	Salaries - Non-Faculty				4,164		
	Account Total	0	0	0	7,614	7,614-	7,614-
132002-17000	SALARY RELEASE-C WALKER						
	Expense						
	Salaries - Faculty				7,100		
	Account Total	0	0	0	7,100	7,100-	7,100-
132002-18000	GRAD PROGRAM-SALARIES/STIPENDS						
	Expense						
	Salaries - Faculty				17,502		
	Salaries - Non-Faculty				50,265		
	Account Total	0	0	0	67,767	67,767-	67,767-
132002-33333	IBT - FACULTY STIPENDS						
	Expense						
	Salaries - Faculty				10,671		
	Account Total	0	0	0	10,671	10,671-	10,671-
132002-46367	CS-MAGNUS HOOK-OSRS 463671						
	Expense						
	Salaries - Faculty				18,514		
	Account Total	0	0	0	18,514	18,514-	18,514-
132002-46377	CS-YUBIN ZHOU-OSRS 463771						
	Expense						
	Salaries - Faculty				22,872		
	Account Total	0	0	0	22,872	22,872-	22,872-
132002-46437	CS-HUANG-SRS 464371						
	Expense						
	Salaries - Faculty				62,132		
	Account Total	0	0	0	62,132	62,132-	62,132-
132002-61432	CS-MAGNUS HOOK-OSRS 461432						
	Expense						
	Salaries - Faculty				5,844		
	Account Total	0	0	0	5,844	5,844-	5,844-
132002-61451	CS - YI XU - SRS 461451						
	Expense						
	Salaries - Faculty				4,957		
	Account Total	0	0	0	4,957	4,957-	4,957-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132002-63201	CS-D ZHANG-SRS 463201						
	Expense						
	Salaries - Faculty				28,786		
	Account Total	0	0	0	28,786	28,786-	28,786-
132002-63921	CS-DASHWOOD - SRS 463921						
	Expense						
	Salaries - Faculty				81,956		
	Account Total	0	0	0	81,956	81,956-	81,956-
132002-64491	CS - DASHWOOD - SRS 464491						
	Expense						
	Salaries - Faculty				5,464		
	Account Total	0	0	0	5,464	5,464-	5,464-
132002-64591	CS - HURDLE - SRS 464591						
	Expense						
	Salaries - Faculty				6,796		
	Account Total	0	0	0	6,796	6,796-	6,796-
132002-64961	CS-MAGNUS HOOK-OSRS 464961						
	Expense						
	Salaries - Faculty				10,896		
	Account Total	0	0	0	10,896	10,896-	10,896-
132002-65012	CS-DAVIES SRS 465012						
	Expense						
	Salaries - Faculty				29,259		
	Account Total	0	0	0	29,259	29,259-	29,259-
132002-65013	CS - DAVIES SRS 465013						
	Expense						
	Salaries - Faculty				17,556		
	Account Total	0	0	0	17,556	17,556-	17,556-
132002-65361	CS-LAGANOWSKY SRS 465361						
	Expense						
	Salaries - Faculty				19,563		
	Account Total	0	0	0	19,563	19,563-	19,563-
132002-65981	CS-Y HUANG-SRS 465981						
	Expense						
	Salaries - Faculty				31,066		
	Account Total	0	0	0	31,066	31,066-	31,066-
132002-66181	CS - YI XU SRS 466181						
	Expense						
	Salaries - Faculty				4,957		
	Account Total	0	0	0	4,957	4,957-	4,957-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132002-66311	CS-YUBIN ZHOU SRS 466311						
	Expense						
	Salaries - Faculty				11,436		
	Account Total	0	0	0	11,436	11,436-	11,436-
132002-67061	CS-MAGNUS HOOK SRS 467061						
	Expense						
	Salaries - Faculty				29,220		
	Account Total	0	0	0	29,220	29,220-	29,220-
132002-67121	CS-YUBIN ZHOU SRS 467121						
	Expense						
	Salaries - Faculty				15,248		
	Account Total	0	0	0	15,248	15,248-	15,248-
132003-21000	FLOW CYTOMETRY CORE SERVICE						
	Expense						
	Salaries - Non-Faculty				35,010		
	Account Total	0	0	0	35,010	35,010-	35,010-
134007-00000	RESEARCH DEV-SYS BIO & TRANS MED						
	Expense						
	Salaries - Non-Faculty				7,474		
	Account Total	0	0	0	7,474	7,474-	7,474-
134021-00000	MUSSER-SALARY SAVINGS						
	Expense						
	Salaries - Non-Faculty				25,000		
	Account Total	0	0	0	25,000	25,000-	25,000-
134034-00004	KOBAYASHI-CST*R						
	Expense						
	Salaries - Non-Faculty				7,927		
	Account Total	0	0	0	7,927	7,927-	7,927-
134034-00007	MEININGER, C.- CSTR PILOT FY16						
	Expense						
	Salaries - Non-Faculty				11,625		
	Account Total	0	0	0	11,625	11,625-	11,625-
134034-22017	CST*R - PRESCIENT - LEIBOWITZ						
	Expense						
	Salaries - Non-Faculty				26,775		
	Account Total	0	0	0	26,775	26,775-	26,775-
136801-00000	THECB-FY17 FAM PRACTICE RES PRGM						
	Expense						
	Salaries - Non-Faculty				204,167		
	Account Total	0	0	0	204,167	204,167-	204,167-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
136810	THECB-GME PLANNING GRANT FY17-18						
	Expense						
	Salaries - Non-Faculty				25,687		
	Account Total	0	0	0	25,687	25,687-	25,687-
140010-00000	CLINICAL AFFAIRS						
	Expense						
	Salaries - Faculty				22,043		
	Salaries - Non-Faculty				628,288		
	Account Total	0	0	650,331	650,331	0	0
140030-00000	CLINIC-DIAGNOSTIC SCIENCE						
	Expense						
	Salaries - Non-Faculty				202,873		
	Operations and Maintenance				36,542		
	Account Total	0	0	239,415	239,415	0	0
140040-00000	CLINIC-GENERAL DENTISTRY						
	Expense						
	Salaries - Non-Faculty				330,056		
	Account Total	0	0	330,056	330,056	0	0
140045-00000	CLINIC-AEGD						
	Expense						
	Salaries - Non-Faculty				232,664		
	Operations and Maintenance				20,000		
	Account Total	0	0	252,664	252,664	0	0
140050-00000	CLINIC-ORAL SURGERY						
	Expense						
	Salaries - Non-Faculty				225,778		
	Operations and Maintenance				6,000		
	Account Total	0	0	231,778	231,778	0	0
140060-00000	CLINIC-ORTHODONTICS						
	Expense						
	Salaries - Non-Faculty				351,525		
	Account Total	0	0	351,525	351,525	0	0
140070-00000	CLINIC-PEDIATRIC DENTISTRY						
	Expense						
	Salaries - Non-Faculty				158,572		
	Operations and Maintenance				27,769		
	Account Total	0	0	186,341	186,341	0	0
140080-00000	CLINIC-PERIODONTICS						
	Expense						
	Salaries - Non-Faculty				292,430		
	Account Total	0	0	292,430	292,430	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140100-00000	CLINIC-3RD FLOOR DISPENSARY						
	Expense						
	Salaries - Non-Faculty				604,325		
	Account Total	0	0	604,325	604,325	0	0
140110-00000	CLINIC-ENDODONTICS						
	Expense						
	Salaries - Non-Faculty				158,230		
	Operations and Maintenance				70,581		
	Account Total	0	0	228,811	228,811	0	0
140120-00000	CLINIC-GRADUATE PROSTHODONTICS						
	Expense						
	Operations and Maintenance				56,000		
	Account Total	0	0	56,000	56,000	0	0
140140-00000	CLINIC-RESTORATIVE SCIENCE						
	Expense						
	Salaries - Non-Faculty				848,444		
	Account Total	0	0	848,444	848,444	0	0
140150-00000	CLINIC-DENTAL HYGIENE						
	Expense						
	Salaries - Non-Faculty				42,095		
	Account Total	0	0	42,095	42,095	0	0
150001-00000	HSC SENIOR VP - STATE FUNDS						
	Expense						
	Salaries - Non-Faculty				820,217		
	Wages				7,000		
	Benefits				5,000		
	Operations and Maintenance				479,167		
	Account Total	0	0	1,311,384	1,311,384	0	0
150002-00000	FINANCE AND ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				1,798,391		
	Wages				30,000		
	Benefits				30,000		
	Operations and Maintenance				305,613		
	Account Total	0	0	2,164,004	2,164,004	0	0
150003-00000	HSC PUBLIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				633,947		
	Wages				5,000		
	Benefits				7,000		
	Operations and Maintenance				128,527		
	Account Total	0	0	774,474	774,474	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150004-00000	TAMU STUDENT SERVICES CONTRACT						
	Expense						
	Operations and Maintenance				855,494		
	Account Total	0	0	855,494	855,494	0	0
150007-00000	INFORMATION RESOURCES						
	Expense						
	Salaries - Non-Faculty				188,887		
	Wages				14,000		
	Benefits				1,250		
	Operations and Maintenance				272,487		
	Equipment (Capitalized)				80,000		
	Account Total	0	0	556,624	556,624	0	0
150010-00000	TTVN, DS3 & CIS ASSESSMENTS						
	Expense						
	Operations and Maintenance				274,856		
	Account Total	0	0	274,856	274,856	0	0
150011-00000	HSC GENERAL COUNSEL						
	Expense						
	Salaries - Non-Faculty				65,500		
	Operations and Maintenance				4,500		
	Account Total	0	0	70,000	70,000	0	0
150017-00000	ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				739,017		
	Benefits				7,000		
	Operations and Maintenance				161,417		
	Account Total	0	0	907,434	907,434	0	0
150021-00000	MAINTENANCE CONTRACTS-OIT						
	Expense						
	Operations and Maintenance				33,000		
	Account Total	0	0	33,000	33,000	0	0
150022-00000	RECEIVING & CENTRAL STORES						
	Expense						
	Salaries - Non-Faculty				51,116		
	Operations and Maintenance				1,000		
	Account Total	0	0	52,116	52,116	0	0
150023-00000	DEAN'S DIRECT REPORTS - ADMIN						
	Expense						
	Salaries - Non-Faculty				1,179,411		
	Account Total	0	0	1,179,411	1,179,411	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150024-00000	FINANCIAL SERVICES						
	Expense						
	Salaries - Non-Faculty				488,732		
	Operations and Maintenance				27,885		
	Account Total	0	0	516,617	516,617	0	0
150026-00000	ASSOC DEAN FOR FINANCE						
	Expense						
	Salaries - Non-Faculty				200,017		
	Operations and Maintenance				6,046		
	Account Total	0	0	206,063	206,063	0	0
150027-00000	COD GENERAL INSTITUTIONAL						
	Expense						
	Operations and Maintenance				540,717		
	Account Total	0	0	540,717	540,717	0	0
150030-00000	STAFF RECRUITMENT						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
150033-00000	COMMUNICATION AND DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				314,773		
	Operations and Maintenance				23,472		
	Account Total	0	0	338,245	338,245	0	0
150035-00000	PURCHASING						
	Expense						
	Salaries - Non-Faculty				195,419		
	Operations and Maintenance				4,987		
	Account Total	0	0	200,406	200,406	0	0
150039-00000	MEDIA RESOURCES						
	Expense						
	Salaries - Non-Faculty				195,055		
	Account Total	0	0	195,055	195,055	0	0
150040-00000	ANIMAL RESOURCE UNIT						
	Expense						
	Salaries - Non-Faculty				90,869		
	Operations and Maintenance				2,443		
	Account Total	0	0	93,312	93,312	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150045-00000	HSC WIDE EXPENSES-ACADEMIC						
	Expense						
	Salaries - Non-Faculty				65,500		
	Operations and Maintenance				4,500		
	Account Total	0	0	70,000	70,000	0	0
150055-00000	GOVERNMENTAL AFFAIRS						
	Expense						
	Salaries - Non-Faculty				420,311		
	Wages				5,000		
	Benefits				4,500		
	Operations and Maintenance				145,452		
	Account Total	0	0	575,263	575,263	0	0
150056-00000	INSTITUTIONAL ADVANCEMENT						
	Expense						
	Salaries - Non-Faculty				68,251		
	Operations and Maintenance				135,659		
	Account Total	0	0	203,910	203,910	0	0
150061-00000	IT-ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				838,409		
	Wages				65,000		
	Benefits				7,000		
	Account Total	0	0	3,130,538	910,409	2,220,129	2,220,129
150061-10000	INFORMATION RESOURCES - SUPPORT						
	Expense						
	Salaries - Non-Faculty				1,019,892		
	Wages				30,000		
	Benefits				9,000		
	Account Total	0	0	0	1,058,892	1,058,892-	1,058,892-
150061-20000	INFORMATION RESOURCES - NETWORK SVC						
	Expense						
	Salaries - Non-Faculty				122,694		
	Benefits				1,200		
	Account Total	0	0	0	123,894	123,894-	123,894-
150061-30000	INFORMATION RESOURCES - SYSTEM SVC						
	Expense						
	Salaries - Non-Faculty				412,159		
	Benefits				3,500		
	Account Total	0	0	0	415,659	415,659-	415,659-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150061-40000	INFORMATION RESOURCES - A/V SERVICE						
	Expense						
	Salaries - Non-Faculty				169,956		
	Benefits				1,500		
	Account Total	0	0	0	171,456	171,456-	171,456-
150061-50000	INFORMATION RESOURCES - WEB SERVICE						
	Expense						
	Salaries - Non-Faculty				229,233		
	Benefits				2,000		
	Account Total	0	0	0	231,233	231,233-	231,233-
150061-60000	INFORMATION RESOURCES - DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				216,995		
	Benefits				2,000		
	Account Total	0	0	0	218,995	218,995-	218,995-
150064-00000	BIOPHARMACEUTICAL CONSORTIUM						
	Expense						
	Operations and Maintenance				340,220		
	Account Total	0	0	870,385	340,220	530,165	530,165
150064-35600	MAJETI START-UP FUNDS						
	Expense						
	Salaries - Non-Faculty				126,517		
	Benefits				468		
	Operations and Maintenance				24,396		
	Account Total	0	0	0	151,381	151,381-	151,381-
150064-35601	KHAN START-UP FUNDS						
	Expense						
	Salaries - Non-Faculty				95,001		
	Benefits				272		
	Operations and Maintenance				83,511		
	Equipment (Capitalized)				200,000		
	Account Total	0	0	0	378,784	378,784-	378,784-
151000-00000	HSC - REAPPROPRIATED BALANCES						
	Expense						
	Operations and Maintenance				1,429,080		
	Account Total	3,792,470	0	2,363,390-	1,429,080	3,792,470-	0
152000-00000	BENEFITS PAID BY THE STATE						
	Expense						
	Benefits				18,933,333		
	Account Total	0	0	18,933,333	18,933,333	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
152001-00000	BENEFITS FOR MEDICAL EDUCATION						
	Expense						
	Benefits				5,122,010		
	Operations and Maintenance				850,000		
	Account Total	0	0	5,972,010	5,972,010	0	0
159000-00000	ADMISSIONS-COLLEGE OF MEDICINE						
	Expense						
	Salaries - Non-Faculty				450,699		
	Account Total	0	0	0	450,699	450,699-	450,699-
159001-00000	STUDENT AFFAIRS BCS CAMPUS - COM						
	Expense						
	Salaries - Non-Faculty				718,261		
	Account Total	0	0	0	718,261	718,261-	718,261-
159001-66691	CS-HARRIELL 466691 AGGIE DOC INIT						
	Expense						
	Salaries - Non-Faculty				9,433		
	Account Total	0	0	0	9,433	9,433-	9,433-
159002-00000	STUDENT AFFAIRS TEMPLE CAMPUS - COM						
	Expense						
	Salaries - Non-Faculty				169,911		
	Account Total	0	0	0	169,911	169,911-	169,911-
159008-00000	SPH-OFFICE OF ACADEMIC AFFAIRS						
	Expense						
	Salaries - Faculty				201,000		
	Salaries - Non-Faculty				84,804		
	Benefits				1,000		
	Account Total	0	0	305,641	286,804	18,837	18,837
159008-26230	SPH-SOUTH TX I/O & SMALL CLASS						
	Expense						
	Salaries - Non-Faculty				18,637		
	Benefits				200		
	Account Total	0	0	0	18,837	18,837-	18,837-
159009-00000	SPH-OFFICE OF STUDENT AFFAIRS						
	Expense						
	Salaries - Non-Faculty				85,850		
	Benefits				1,500		
	Account Total	0	0	129,845	87,350	42,495	42,495

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
159009-26230	SPH-SOUTH TX I/O & SMALL CLASS						
	Expense						
	Salaries - Non-Faculty				41,995		
	Benefits				500		
	Account Total	0	0	0	42,495	42,495-	42,495-
159010-00000	FACULTY DEVELOPMENT-COM						
	Expense						
	Salaries - Non-Faculty				527,463		
	Account Total	0	0	0	527,463	527,463-	527,463-
159013-00000	ADMISSIONS & RECRUITMENT						
	Expense						
	Salaries - Faculty				13,505		
	Salaries - Non-Faculty				221,383		
	Operations and Maintenance				11,081		
	Account Total	0	0	245,969	245,969	0	0
159016-00000	STUDENT AFFAIRS						
	Expense						
	Salaries - Non-Faculty				236,139		
	Account Total	0	0	236,139	236,139	0	0
159017-00000	STUDENT DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				61,405		
	Account Total	0	0	61,405	61,405	0	0
159021-00000	STUDENT HEALTH CLINIC						
	Expense						
	Salaries - Non-Faculty				40,708		
	Account Total	0	0	40,708	40,708	0	0
164100-00000	CAMPUS OPERATIONS						
	Expense						
	Salaries - Non-Faculty				2,583,575		
	Wages				724,638		
	Benefits				68,298		
	Utilities				2,052,017		
	Operations and Maintenance				2,829,128		
	Account Total	0	0	8,257,656	8,257,656	0	0
164101-00000	MAINTENANCE OUTSOURCE						
	Expense						
	Salaries - Non-Faculty				162,072		
	Account Total	0	0	323,884	162,072	161,812	161,812

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
164101-10000	FACILITIES-BRYAN						
	Expense						
	Salaries - Non-Faculty				74,031		
	Account Total	0	0	0	74,031	74,031-	74,031-
164101-20000	FACILITIES-COLLEGE STATION						
	Expense						
	Salaries - Non-Faculty				51,825		
	Account Total	0	0	0	51,825	51,825-	51,825-
164101-60000	FACILITIES-MCALLEN						
	Expense						
	Salaries - Non-Faculty				35,956		
	Account Total	0	0	0	35,956	35,956-	35,956-
164102-00000	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Salaries - Non-Faculty				487,738		
	Account Total	0	0	699,483	487,738	211,745	211,745
164102-30000	EHS-DALLAS						
	Expense						
	Salaries - Non-Faculty				61,251		
	Account Total	0	0	0	61,251	61,251-	61,251-
164102-40000	EHS-HOUSTON						
	Expense						
	Salaries - Non-Faculty				52,014		
	Account Total	0	0	0	52,014	52,014-	52,014-
164102-50000	EHS-KINGSVILLE						
	Expense						
	Salaries - Non-Faculty				37,184		
	Account Total	0	0	0	37,184	37,184-	37,184-
164102-60000	EHS-MCALLEN						
	Expense						
	Salaries - Non-Faculty				9,296		
	Account Total	0	0	0	9,296	9,296-	9,296-
164102-80000	EHS-TEMPLE						
	Expense						
	Salaries - Non-Faculty				52,000		
	Account Total	0	0	0	52,000	52,000-	52,000-
164103-00000	SECURITY						
	Expense						
	Salaries - Non-Faculty				18,383		
	Account Total	0	0	808,249	18,383	789,866	789,866

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
164103-10000	SECURITY-BRYAN						
	Expense						
	Salaries - Non-Faculty				191,447		
	Account Total	0	0	0	191,447	191,447-	191,447-
164103-30000	SECURITY-DALLAS						
	Expense						
	Salaries - Non-Faculty				297,535		
	Account Total	0	0	0	297,535	297,535-	297,535-
164103-40000	SECURITY-HOUSTON						
	Expense						
	Salaries - Non-Faculty				161,924		
	Account Total	0	0	0	161,924	161,924-	161,924-
164103-70000	SECURITY-ROUND ROCK						
	Expense						
	Salaries - Non-Faculty				138,960		
	Account Total	0	0	0	138,960	138,960-	138,960-
164105-00000	UTILITIES						
	Expense						
	Salaries - Non-Faculty				317,423		
	Account Total	0	0	369,978	317,423	52,555	52,555
164105-10000	UTILITIES-BRYAN						
	Expense						
	Salaries - Non-Faculty				52,555		
	Account Total	0	0	0	52,555	52,555-	52,555-
180007-00000	CBHEC-COASTAL BEND HEALTH ED CTR						
	Expense						
	Salaries - Non-Faculty				464,471		
	Benefits				4,645		
	Operations and Maintenance				78,135		
	Account Total	0	0	1,221,173	547,251	673,922	673,922
180017-00000	CBHEC-DIABETES EDUCATION CENTER						
	Expense						
	Salaries - Non-Faculty				520,087		
	Wages				20,000		
	Benefits				5,201		
	Operations and Maintenance				71,000		
	Account Total	0	0	0	616,288	616,288-	616,288-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
180018-00000	CBHEC-HEALTH CAREERS RECRUITMENT						
	Expense						
	Salaries - Non-Faculty				35,815		
	Benefits				358		
	Operations and Maintenance				2,500		
	Account Total	0	0	0	38,673	38,673-	38,673-
180023-00000	CBHEC-CONTINUING MEDICAL EDUCATION						
	Expense						
	Salaries - Non-Faculty				126,817		
	Benefits				1,268		
	Operations and Maintenance				17,500		
	Account Total	0	0	0	145,585	145,585-	145,585-
180035-00000	CBHEC-COMMUNITY HEALTH						
	Expense						
	Salaries - Non-Faculty				115,874		
	Benefits				1,159		
	Operations and Maintenance				3,350		
	Account Total	0	0	0	120,383	120,383-	120,383-
181000-00000	PHARMACY SPECIAL ITEM-INSTRUCTION						
	Expense						
	Salaries - Faculty				1,238,172		
	Benefits				5,400		
	Account Total	0	0	1,243,572	1,243,572	0	0
181001-00000	PHARMACY SPECIAL ITEM-ACADEMIC SUPP						
	Expense						
	Salaries - Non-Faculty				296,000		
	Benefits				4,000		
	Account Total	0	0	300,000	300,000	0	0
182001-00000	COM EXPANSION-REGENERATIVE MEDICINE						
	Expense						
	Salaries - Faculty				54,179		
	Salaries - Non-Faculty				63,016		
	Account Total	0	0	0	117,195	117,195-	117,195-
182001-00001	IRM-PROCKOP-SALARY SAVINGS						
	Expense						
	Salaries - Faculty				342,140		
	Salaries - Non-Faculty				107,088		
	Account Total	0	0	0	449,228	449,228-	449,228-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
182001-00004	IRM-A SHETTY SALARY SAVINGS						
	Expense						
	Salaries - Faculty				7,734		
	Salaries - Non-Faculty				23,049		
	Account Total	0	0	0	30,783	30,783-	30,783-
182001-00008	IRM-TJ BARTOSH SALARY SAVINGS						
	Expense						
	Salaries - Non-Faculty				32,394		
	Account Total	0	0	0	32,394	32,394-	32,394-
182001-00012	IRM-FEI LIU SALARY SAVINGS						
	Expense						
	Salaries - Faculty				40,064		
	Salaries - Non-Faculty				8,705		
	Account Total	0	0	0	48,769	48,769-	48,769-
182001-00014	IRM-RYANG HWA LEE SALARY SAVINGS						
	Expense						
	Salaries - Faculty				87,478		
	Salaries - Non-Faculty				13,391		
	Account Total	0	0	0	100,869	100,869-	100,869-
182001-00016	IRM-C GREGORY SALARY SAVINGS						
	Expense						
	Salaries - Faculty				33,371		
	Account Total	0	0	0	33,371	33,371-	33,371-
182001-61186	CS PROCKOP 461186						
	Expense						
	Salaries - Faculty				53,189		
	Salaries - Non-Faculty				3,013		
	Account Total	0	0	0	56,202	56,202-	56,202-
182001-64931	CS-BARTOSH/PROCKOP SRS 464931						
	Expense						
	Salaries - Faculty				1,833		
	Account Total	0	0	0	1,833	1,833-	1,833-
182001-66591	CS GREGORY SRS 466591						
	Expense						
	Salaries - Faculty				3,556		
	Account Total	0	0	0	3,556	3,556-	3,556-
182002-00000	COM EXPANSION-ROUND ROCK						
	Expense						
	Salaries - Faculty				270,275		
	Salaries - Non-Faculty				1,479,968		
	Account Total	0	0	0	1,750,243	1,750,243-	1,750,243-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
182003-00000	PREVENTIVE MEDICINE						
	Expense						
	Salaries - Faculty				35,108		
	Salaries - Non-Faculty				192,885		
	Account Total	0	0	0	227,993	227,993-	227,993-
182009-00000	EXPANSION-GME/CME						
	Expense						
	Salaries - Non-Faculty				79,940		
	Account Total	0	0	0	79,940	79,940-	79,940-
182011-00000	EXPANSION-BCS CAMPUS ADMINISTRTION						
	Expense						
	Salaries - Faculty				70,625		
	Salaries - Non-Faculty				321,283		
	Account Total	0	0	0	391,908	391,908-	391,908-
182401-00000	EXPANSION-CCTM						
	Expense						
	Salaries - Non-Faculty				397,230		
	Account Total	0	0	0	397,230	397,230-	397,230-
182401-63041	63041 - HUSTON COST SHARE						
	Expense						
	Salaries - Non-Faculty				48,896		
	Account Total	0	0	0	48,896	48,896-	48,896-
182402-00000	EXPANSION - PSYCH TEMPLE CAMPUS						
	Expense						
	Salaries - Non-Faculty				3,297		
	Account Total	0	0	0	3,297	3,297-	3,297-
182403-00000	EXPANSION-SURG TEMPLE CAMPUS						
	Expense						
	Salaries - Faculty				328,227		
	Salaries - Non-Faculty				38,059		
	Account Total	0	0	0	366,286	366,286-	366,286-
182403-10000	SURGERY-HEIN						
	Expense						
	Salaries - Non-Faculty				35,633		
	Account Total	0	0	0	35,633	35,633-	35,633-
182403-20000	SURGERY-NEWELL ROGERS						
	Expense						
	Salaries - Non-Faculty				8,395		
	Account Total	0	0	0	8,395	8,395-	8,395-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
182403-40000	SURGERY-SHAPIRO						
	Expense						
	Salaries - Faculty				3,334		
	Salaries - Non-Faculty				31,320		
	Account Total	0	0	0	34,654	34,654-	34,654-
182403-65821	CS-465821-NEWLL ROGERS						
	Expense						
	Salaries - Faculty				6,047		
	Account Total	0	0	0	6,047	6,047-	6,047-
183000-00000	HEALTHY SOUTH TEXAS						
	Expense						
	Operations and Maintenance				2,616,396		
	Account Total	0	0	2,616,396	2,616,396	0	0
183000-00100	HST OFFICE (CORPUS)						
	Expense						
	Salaries - Non-Faculty				306,090		
	Wages				11,316		
	Operations and Maintenance				65,000		
	Account Total	0	0	382,406	382,406	0	0
183000-00300	CADENA-WELL BABIES-PLANNING						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
183000-00400	INFECTIOUS DISEASE-PLANNING						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
183000-00600	PUBLIC HEALTH SCREENING & REFERREL						
	Expense						
	Salaries - Non-Faculty				152,845		
	Operations and Maintenance				45,000		
	Account Total	0	0	197,845	197,845	0	0
183000-00700	ASTHMA PROGRAM						
	Expense						
	Salaries - Non-Faculty				105,530		
	Operations and Maintenance				20,000		
	Account Total	0	0	125,530	125,530	0	0
183000-00710	GENNY CARRILLO						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
183000-00730	DR. KARL SERRAO						
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	12,000	12,000	0	0
183000-00810	CBHEC DSME/TELEMEDICINE						
	Expense						
	Salaries - Non-Faculty				425,175		
	Operations and Maintenance				153,415		
	Account Total	0	0	578,590	578,590	0	0
183000-00870	MAP - MCALLEN						
	Expense						
	Salaries - Non-Faculty				61,138		
	Operations and Maintenance				10,000		
	Account Total	0	0	71,138	71,138	0	0
183000-00900	EVALUATION AND IT						
	Expense						
	Salaries - Faculty				51,667		
	Operations and Maintenance				60,000		
	Account Total	0	0	111,667	111,667	0	0
183000-01000	EDUCATION AND TRAINING-5-6 SPH ACTI						
	Expense						
	Salaries - Faculty				44,400		
	Salaries - Non-Faculty				23,917		
	Operations and Maintenance				36,585		
	Account Total	0	0	104,902	104,902	0	0
183000-01200	ADMINISTRATIVE COSTS (HSC)						
	Expense						
	Salaries - Faculty				105,000		
	Salaries - Non-Faculty				44,526		
	Operations and Maintenance				86,000		
	Account Total	0	0	235,526	235,526	0	0
183000-01300	HST DIRECTOR						
	Expense						
	Operations and Maintenance				24,000		
	Account Total	0	0	24,000	24,000	0	0
184000-00000	FORENSIC NURSING-INSTRUCTION						
	Expense						
	Salaries - Faculty				501,188		
	Salaries - Non-Faculty				326,267		
	Benefits				8,275		
	Operations and Maintenance				76,270		
	Account Total	0	0	912,000	912,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
184500-00000	NURSING PROGRAM EXPANSION						
	Expense						
	Salaries - Faculty				148,122		
	Salaries - Non-Faculty				47,698		
	Benefits				1,958		
	Operations and Maintenance				18,222		
	Account Total	0	0	216,000	216,000	0	0
198500-00000	COD BUDGET - E&G CLINIC						
	Revenue						
	Sales and Services		1,500,000				
	Expense						
	Operations and Maintenance				1,500,000		
	Account Total	0	1,500,000	0	1,500,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		143,972,983				
	State Approp - Bene		18,933,333				
	Tuition - State		18,499,720				
	Discounts and Allow		1,050,000-				
	Discounts and Allow		5,000-				
	Exemptions		349,000				
	Contracts and Grant		838,000				
	Sales and Services		8,051,856				
	Investment Income		1,360,000				
	Expense						
	Salaries - Faculty				50,967,660		
	Salaries - Non-Faculty				48,786,593		
	Wages				1,578,742		
	Benefits				25,564,407		
	Utilities				2,052,017		
	Scholarships				485,281		
	Scholarship Discounts				200,000-		
	Operations and Maintenance				41,870,740		
	Equipment (Capitalized)				1,133,242		
	Grand Total	4,010,955	190,949,892	76,044,386-	172,238,682	57,333,176-	53,322,221-

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200000-00000	SHSC - DESIGNATED TUITION						
	Revenue						
	Tuition - Designate		4,945,000				
	Expense						
	Scholarships				830,000		
	Account Total	39,803	4,945,000	4,154,803-	830,000	39,803-	0
200009-00000	SAGO ASSESSMENTS						
	Expense						
	Operations and Maintenance				1,637,850		
	Account Total	0	0	1,637,850	1,637,850	0	0
200179-00000	DESIGNATED TUITION-SPH-UNDERGRAD						
	Revenue						
	Tuition - Designate		325,000				
	Expense						
	Operations and Maintenance				594,326		
	Account Total	0	325,000	288,326	594,326	19,000	19,000
200179-00001	UG MCALLEN DESIGNATED						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	0	1,500	1,500-	1,500-
200179-00002	UG DESIGNATED COLLEGE STATION						
	Expense						
	Operations and Maintenance				17,500		
	Account Total	0	0	0	17,500	17,500-	17,500-
200180-00000	DESIGNATED TUITION-COM						
	Revenue						
	Tuition - Designate		1,300,000				
	Account Total	0	1,300,000	1,030,226	0	2,330,226	2,330,226
200183-00000	DESIGNATED TUITION-SPH-GRADUATE						
	Revenue						
	Tuition - Designate		240,000				
	Expense						
	Wages				25,000		
	Operations and Maintenance				383,148		
	Account Total	0	240,000	229,540	408,148	61,392	61,392
200183-12000	SPH PUBLIC HEALTH PRACTICE						
	Expense						
	Benefits				25		
	Account Total	0	0	0	25	25-	25-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200183-26230	SRPH - MCALLEN RECRUITMENT						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-
200183-26240	SPH - ENVIRONMENTAL OCCUPATIONAL HE						
	Expense						
	Benefits				2,400		
	Account Total	0	0	0	2,400	2,400-	2,400-
200183-26250	EPI/BIOS						
	Expense						
	Benefits				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-
200183-26260	HEALTH POLICY MANAGEMENT						
	Expense						
	Benefits				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-
200183-26261	SPH MHA PROGRAM						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	0	1,000	1,000-	1,000-
200183-26270	HEALTH PROMOTION COMM HLTH SCIENCES						
	Expense						
	Benefits				3,000		
	Account Total	0	0	0	3,000	3,000-	3,000-
200183-59008	ACADEMIC AFFAIRS						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
200183-59009	SPH STUDENT AFFAIRS						
	Expense						
	Benefits				25		
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,025	10,025-	10,025-
200183-64263	CS WOW 464263 - ORY						
	Expense						
	Salaries - Faculty				3,383		
	Account Total	0	0	0	3,383	3,383-	3,383-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200183-65042	CS - MCLEROY DHHS OAH						
	Expense						
	Salaries - Faculty				3,514		
	Account Total	0	0	0	3,514	3,514-	3,514-
200183-65171	CS ACTIVE COMM LIV 465171 ORY						
	Expense						
	Salaries - Faculty				339		
	Account Total	0	0	0	339	339-	339-
200183-65411	CS NIH PHYS ACT 465411 ORY						
	Expense						
	Salaries - Faculty				2,030		
	Account Total	0	0	0	2,030	2,030-	2,030-
200183-66601	CS HRSA CORE 466601 BOLIN						
	Expense						
	Salaries - Faculty				57		
	Account Total	0	0	0	57	57-	57-
200183-66781	CS HRSA 466781 BURDINE						
	Expense						
	Salaries - Faculty				619		
	Account Total	0	0	0	619	619-	619-
200183-67010	SPH COMMUNICATIONS						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
200184-00000	DESIGNATED TUITION-PHARMACY						
	Revenue						
	Tuition - Designate		500,000				
	Expense						
	Operations and Maintenance				907,303		
	Account Total	0	500,000	468,435	907,303	61,132	61,132
200184-03500	OFFICE OF THE DEAN						
	Expense						
	Operations and Maintenance				25,577		
	Account Total	0	0	0	25,577	25,577-	25,577-
200184-03510	STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				2,838		
	Account Total	0	0	0	2,838	2,838-	2,838-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200184-03520	ACADEMIC AFFAIRS						
	Expense						
	Operations and Maintenance				1,556		
	Account Total	0	0	0	1,556	1,556-	1,556-
200184-03530	FINANCE AND ADMINISTRATION						
	Expense						
	Operations and Maintenance				9,498		
	Account Total	0	0	0	9,498	9,498-	9,498-
200184-03540	PHARMACEUTICAL SCIENCES						
	Expense						
	Operations and Maintenance				2,557		
	Account Total	0	0	0	2,557	2,557-	2,557-
200184-03550	PHARMACY PRACTICE						
	Expense						
	Benefits				7,102		
	Operations and Maintenance				426		
	Account Total	0	0	0	7,528	7,528-	7,528-
200184-03560	DESIGNATED TUITION-PHARMACY						
	Expense						
	Operations and Maintenance				293		
	Account Total	0	0	0	293	293-	293-
200184-03570	OFFICE OF EXPERIENTIAL EDUCATION						
	Expense						
	Operations and Maintenance				298		
	Account Total	0	0	0	298	298-	298-
200184-13500	OFFICE OF THE DEAN						
	Expense						
	Salaries - Non-Faculty				196		
	Benefits				153		
	Operations and Maintenance				1,397		
	Account Total	0	0	0	1,746	1,746-	1,746-
200184-13510	STUDENT AFFAIRS - COLLEGE STATION						
	Expense						
	Operations and Maintenance				166		
	Account Total	0	0	0	166	166-	166-
200184-28017	PRF-PHARMACEUTICAL RESEARCH FACILIT						
	Expense						
	Operations and Maintenance				129		
	Account Total	0	0	0	129	129-	129-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200184-35504	CHOUDHURY START-UP (2K)						
	Expense						
	Scholarships				2,584		
	Operations and Maintenance				1,900		
	Account Total	0	0	0	4,484	4,484-	4,484-
200184-55555	TRAVEL						
	Expense						
	Operations and Maintenance				48		
	Account Total	0	0	0	48	48-	48-
200184-99998	CAMPUS MAIL						
	Expense						
	Operations and Maintenance				2,596		
	Account Total	0	0	0	2,596	2,596-	2,596-
200184-99999	COLLEGE STATION WORK ORDERS						
	Expense						
	Operations and Maintenance				1,818		
	Account Total	0	0	0	1,818	1,818-	1,818-
200185-00000	DESIGNATED TUITION-NURSING						
	Revenue						
	Tuition - Designate		660,000				
	Expense						
	Operations and Maintenance				589,606		
	Equipment (Capitalized)				10,000		
	Account Total	0	660,000	60,394-	599,606	0	0
200189-00000	DESIGNATED TUITION-SPH-MADDOCK SUPP						
	Account Total	50,075	0	0	0	0	50,075
200189-00001	OFFICE OF STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
200189-00003	DESIGNATED ADMINISTRATION						
	Expense						
	Benefits				75		
	Operations and Maintenance				40,000		
	Account Total	0	0	0	40,075	40,075-	40,075-
202040-00000	INTEREST INCOME						
	Revenue						
	Investment Income		832,109				
	Account Total	1,178,203	832,109	2,010,312-	0	1,178,203-	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202041-00000	DISCRETIONARY-OIT						
	Expense						
	Wages				3,000		
	Operations and Maintenance				5,000		
	Account Total	3,000	0	5,000	8,000	3,000-	0
202043-00000	DISCRETIONARY-PUBLIC AFFAIRS						
	Expense						
	Wages				2,500		
	Benefits				250		
	Operations and Maintenance				2,250		
	Account Total	0	0	5,000	5,000	0	0
202045-00000	DISCRETIONARY-GOVERNMENTAL AFFAIRS						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
202047-00000	DISCRETIONARY-FINANCE & ADMIN						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
202057-00000	WEHNER WELCH CHAIR SUPPORT - COM						
	Expense						
	Salaries - Non-Faculty				17,100		
	Account Total	0	0	0	17,100	17,100-	17,100-
202059-00000	SPH DEAN'S EXCELLENCE FUNDS						
	Expense						
	Benefits				50,000		
	Account Total	117,529	0	0	50,000	50,000-	67,529
202059-21000	REDI PILOT AWARD - APPIAH						
	Expense						
	Benefits				1,200		
	Account Total	0	0	0	1,200	1,200-	1,200-
202059-22000	SPH OFFICE OF RESEARCH						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	0	4,000	4,000-	4,000-
202059-24000	SRHRC BASELINE FUNDING - BOLIN						
	Expense						
	Salaries - Non-Faculty				10,000		
	Benefits				3,000		
	Account Total	0	0	0	13,000	13,000-	13,000-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202059-30000	REDI PILOT AWARD - CIZMAS						
	Expense						
	Benefits				750		
	Account Total	0	0	0	750	750-	750-
202059-44000	GORMAN - RESEARCH INTEGRITY						
	Expense						
	Salaries - Non-Faculty				8,740		
	Account Total	0	0	0	8,740	8,740-	8,740-
202059-55000	ENVIRONMENTAL GRAND CHALLEGE-HORNEY						
	Expense						
	Salaries - Faculty				4,339		
	Benefits				1,800		
	Account Total	0	0	0	6,139	6,139-	6,139-
202059-56000	REDI PILOT AWARD - MCMAUGHAN						
	Expense						
	Benefits				1,000		
	Account Total	0	0	0	1,000	1,000-	1,000-
202059-57000	COSTA RICA PROJECT - QUIRAM						
	Expense						
	Salaries - Non-Faculty				21,850		
	Benefits				5,000		
	Account Total	0	0	0	26,850	26,850-	26,850-
202059-67050	DEAN MADDOCK - STARTUP						
	Expense						
	Benefits				1,000		
	Account Total	0	0	0	1,000	1,000-	1,000-
202059-68000	POSTDOC-SHARMA						
	Expense						
	Benefits				2,500		
	Account Total	0	0	0	2,500	2,500-	2,500-
202059-68010	ENVIRONMENTAL-SUSTAINABILITY/SHARMA						
	Expense						
	Benefits				500		
	Account Total	0	0	0	500	500-	500-
202059-89000	OFFICE OF CULTURAL DIVERSITY						
	Expense						
	Benefits				750		
	Account Total	0	0	0	750	750-	750-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202059-89010	BUSH/SPH SEED GRANT-MCKYER/BURDINE						
	Expense						
	Benefits				100		
	Account Total	0	0	0	100	100-	100-
202059-89050	STARTUP FUNDS - MCKYER, L.						
	Expense						
	Benefits				500		
	Account Total	0	0	0	500	500-	500-
202059-92000	REDI PILOT AWARD - XU						
	Expense						
	Benefits				500		
	Account Total	0	0	0	500	500-	500-
203000-00000	COM SERVICES						
	Revenue						
	Sales and Services		32,000				
	Expense						
	Operations and Maintenance				32,000		
	Account Total	0	32,000	0	32,000	0	0
203100-00000	MSRDP-COM-ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				615,278		
	Benefits				156,465		
	Utilities				4,000		
	Operations and Maintenance				3,237,623		
	Account Total	0	0	0	4,013,366	4,013,366-	4,013,366-
203101-00000	MSRDP-COM-FAMILY MEDICINE						
	Revenue						
	Sales and Services		4,601,180				
	Expense						
	Salaries - Faculty				1,738,931		
	Salaries - Non-Faculty				1,363,682		
	Wages				12,960		
	Benefits				596,370		
	Utilities				3,450		
	Operations and Maintenance				858,770		
	Account Total	0	4,601,180	0	4,574,163	27,017	27,017

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203103-00000	MSRDP-COM-BEHAVIORAL HEALTH SVC						
	Revenue						
	Sales and Services		362,720				
	Expense						
	Salaries - Faculty				370,599		
	Salaries - Non-Faculty				35,828		
	Wages				3,240		
	Benefits				99,697		
	Operations and Maintenance				16,600		
	Account Total	0	362,720	0	525,964	163,244-	163,244-
203106-00000	MSRDP-COM-CLINICAL PATHOLOGY						
	Revenue						
	Sales and Services		8,400				
	Expense						
	Operations and Maintenance				8,400		
	Account Total	0	8,400	0	8,400	0	0
203108-00000	MSRDP-GRADUATE MEDICAL EDUCATION						
	Revenue						
	Sales and Services		3,676,000				
	Expense						
	Salaries - Non-Faculty				1,017,200		
	Wages				31,320		
	Benefits				249,519		
	Utilities				1,400		
	Operations and Maintenance				160,000		
	Account Total	0	3,676,000	0	1,459,439	2,216,561	2,216,561
203110-00001	UNCOMPENSATED CARE						
	Revenue						
	Sales and Services		1,200,000				
	Account Total	0	1,200,000	0	0	1,200,000	1,200,000
203110-00004	NAIP						
	Revenue						
	Sales and Services		520,000				
	Expense						
	Operations and Maintenance				300,000		
	Account Total	0	520,000	0	300,000	220,000	220,000
203110-00005	HPSA & PCIP						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203112-00000	MSRDP-INTERNAL MEDICINE						
	Revenue						
	Sales and Services		192,700				
	Expense						
	Salaries - Faculty				162,373		
	Wages				1,080		
	Benefits				64,360		
	Operations and Maintenance				10,000		
	Account Total	0	192,700	0	237,813	45,113-	45,113-
203115-00000	MSRDP-COM-CLINICAL SERVICES						
	Revenue						
	Sales and Services		492,500				
	Expense						
	Operations and Maintenance				15,400		
	Account Total	0	492,500	0	15,400	477,100	477,100
203520-00000	CLINIC-PROF SERV-STERILIZATION						
	Revenue						
	Sales and Services		130,000				
	Expense						
	Salaries - Faculty				2,497		
	Salaries - Non-Faculty				49,780		
	Benefits				18,797		
	Operations and Maintenance				58,926		
	Account Total	0	130,000	0	130,000	0	0
203620-00000	PAVILION SURGERY CENTER						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Faculty				3,305		
	Benefits				567		
	Operations and Maintenance				16,128		
	Account Total	0	20,000	0	20,000	0	0
203715-00000	CLINIC-PROF SRV-ORAL SURGERY-PRO SR						
	Revenue						
	Sales and Services		1,800,000				
	Expense						
	Salaries - Faculty				458,576		
	Salaries - Non-Faculty				431,891		
	Benefits				205,273		
	Operations and Maintenance				704,260		
	Account Total	0	1,800,000	0	1,800,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203750-00000	CENTER MAXILLOFACIAL PROSTHODONTICS						
	Revenue						
	Sales and Services		950,000				
	Expense						
	Salaries - Faculty				62,631		
	Salaries - Non-Faculty				84,269		
	Benefits				39,583		
	Operations and Maintenance				763,517		
	Account Total	0	950,000	0	950,000	0	0
203760-00000	IMAGING CENTER						
	Revenue						
	Sales and Services		375,000				
	Expense						
	Salaries - Faculty				22,607		
	Salaries - Non-Faculty				159,670		
	Benefits				67,753		
	Operations and Maintenance				124,970		
	Account Total	0	375,000	0	375,000	0	0
203761-00000	IMAGING CENTER-PRIOR YEAR INCOME						
	Expense						
	Salaries - Faculty				97,987		
	Benefits				18,431		
	Account Total	116,418	0	0	116,418	116,418-	0
205080-00000	1115 WAIVER RHP 8 ANCHOR						
	Revenue						
	Sales and Services		179,810				
	Expense						
	Salaries - Faculty				48,071		
	Salaries - Non-Faculty				131,739		
	Account Total	0	179,810	0	179,810	0	0
205091-00000	COD DSRIP INCENTIVE PAYMENTS						
	Revenue						
	Sales and Services		4,000,000				
	Account Total	0	4,000,000	4,000,000-	0	0	0
205091-00001	PHS - DSRIP						
	Expense						
	Salaries - Faculty				478,700		
	Salaries - Non-Faculty				481,703		
	Benefits				278,517		
	Account Total	0	0	1,200,000	1,238,920	38,920-	38,920-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
205091-00002	ADMIN - DSRIP						
	Expense						
	Operations and Maintenance				2,800,000		
	Account Total	38,920	0	2,800,000	2,800,000	0	38,920
205172-00000	POST DISCHARGE COORDINATED CARE						
	Revenue						
	Sales and Services		660,000				
	Expense						
	Salaries - Faculty				75,685		
	Salaries - Non-Faculty				541,670		
	Wages				10,000		
	Benefits				123,471		
	Operations and Maintenance				80,174		
	Account Total	171,000	660,000	0	831,000	171,000-	0
205173-00000	TAMP MEDICAL HOME MODEL						
	Revenue						
	Sales and Services		264,000				
	Account Total	0	264,000	0	0	264,000	264,000
205175-00000	HEALTH FOR ALL						
	Revenue						
	Sales and Services		103,000				
	Expense						
	Salaries - Non-Faculty				90,000		
	Benefits				19,800		
	Account Total	0	103,000	0	109,800	6,800-	6,800-
205177-00000	RURAL TELEHEALTH						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Salaries - Non-Faculty				124,531		
	Benefits				30,000		
	Operations and Maintenance				345,469		
	Account Total	0	500,000	0	500,000	0	0
205178-00000	EB DISEASE MANAGEMENT						
	Revenue						
	Sales and Services		325,000				
	Expense						
	Salaries - Faculty				8,396		
	Salaries - Non-Faculty				54,936		
	Benefits				30,000		
	Operations and Maintenance				231,668		
	Account Total	0	325,000	0	325,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
205179-00000	CCHD - MEDICAID ACTIVITY						
	Expense						
	Salaries - Non-Faculty				13,021		
	Benefits				4,500		
	Account Total	24,912	0	0	17,521	17,521-	7,391
205179-29002	CHW TRAINING						
	Expense						
	Salaries - Non-Faculty				391		
	Benefits				500		
	Operations and Maintenance				6,500		
	Account Total	0	0	0	7,391	7,391-	7,391-
205180-00000	RHP 17 ANCHOR DSRIP						
	Revenue						
	Sales and Services		170,797				
	Expense						
	Salaries - Faculty				48,071		
	Salaries - Non-Faculty				122,726		
	Account Total	0	170,797	0	170,797	0	0
206006-00000	SPH SEMINAR SERIES						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Operations and Maintenance				163,144		
	Account Total	0	40,000	0	163,144	123,144-	123,144-
206006-25001	ERGO CENTER - BENDEN						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	25,000	0	2,000	23,000	23,000
206006-26261	ACHE FACHE-MHA HEALTH POLICY						
	Revenue						
	Sales and Services		1,500				
	Account Total	0	1,500	0	0	1,500	1,500
206006-29000	CCHD PROMOTORA TRAINING CEU'S						
	Revenue						
	Sales and Services		80,000				
	Expense						
	Salaries - Non-Faculty				11,478		
	Benefits				2,200		
	Operations and Maintenance				4,500		
	Account Total	0	80,000	0	18,178	61,822	61,822

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206006-57000	OFFICE OF SPECIAL PROGRAMS, QUIRAM						
	Revenue						
	Sales and Services		35,000				
	Expense						
	Salaries - Non-Faculty				15,778		
	Benefits				5,000		
	Operations and Maintenance				3,400		
	Account Total	0	35,000	0	24,178	10,822	10,822
206006-58001	CDSMP & DSMP TRAINING ORY						
	Revenue						
	Sales and Services		1,000				
	Account Total	0	1,000	0	0	1,000	1,000
206006-89000	HDEART-DISPARITIES WORKSHOP						
	Revenue						
	Sales and Services		25,000				
	Account Total	0	25,000	0	0	25,000	25,000
206015-00000	CONTINUING EDUCATION						
	Revenue						
	Sales and Services		425,000				
	Expense						
	Salaries - Faculty				65,254		
	Salaries - Non-Faculty				44,058		
	Wages				45,000		
	Benefits				27,800		
	Operations and Maintenance				242,888		
	Account Total	0	425,000	0	425,000	0	0
206023-00000	CBHEC-CME-REGISTRATION FEES						
	Revenue						
	Sales and Services		65,000				
	Expense						
	Operations and Maintenance				65,000		
	Account Total	0	65,000	0	65,000	0	0
206024-00000	CBHEC-NUTRITION OUTREACH REGISTRATI						
	Revenue						
	Sales and Services		12,000				
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	12,000	0	12,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206025-00000	APHA MEDICATION THERAPY MGMT (MTM)						
	Revenue						
	Sales and Services		2,600				
	Expense						
	Operations and Maintenance				2,600		
	Account Total	0	2,600	0	2,600	0	0
206026-00000	IMMUNOLOGY CONSORTIUM RETREAT						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	3,000	0	0	3,000	3,000-	0
206028-00000	TEXAS MPJE LAW REVIEW COURSE-COP						
	Revenue						
	Sales and Services		7,995				
	Expense						
	Operations and Maintenance				7,995		
	Account Total	0	7,995	0	7,995	0	0
206030-00000	QUANTITATIVE BIOIMAGING CONFERENCE						
	Expense						
	Salaries - Non-Faculty				10,093		
	Account Total	0	0	0	10,093	10,093-	10,093-
207000-00000	TPEG RESIDENT						
	Revenue						
	Investment Income		50,000				
	Expense						
	Scholarships				1,380,235		
	Account Total	0	50,000	1,330,235	1,380,235	0	0
208050-00000	A&M NEED BASED SCHOLARSHIP						
	Revenue						
	Student Financial A		1,029				
	Expense						
	Scholarships				1,029		
	Account Total	0	1,029	0	1,029	0	0
210010-00000	CONFOCAL MICROSCOPY *DR*						
	Revenue						
	Sales and Services		3,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	3,000	0	3,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210130-00000	SPH DESIGNATED						
	Revenue						
	Sales and Services		2,500				
	Expense						
	Benefits				700		
	Operations and Maintenance				129,800		
	Account Total	0	2,500	0	130,500	128,000-	128,000-
210130-26270	DESIGNATED - HPCHS						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	0	0	3,000	3,000-	3,000-
210130-29002	CCHD - BLINN COLLEGE TELEHEALTH						
	Revenue						
	Sales and Services		6,000				
	Account Total	0	6,000	0	0	6,000	6,000
210130-58000	SOCIAL & BEHAVIORAL HLTH - ORY						
	Revenue						
	Sales and Services		125,000				
	Account Total	0	125,000	0	0	125,000	125,000
210230-00000	PHARMACY - DESIGNATED						
	Revenue						
	Sales and Services		750				
	Other Operating Inc		272				
	Expense						
	Operations and Maintenance				4,239		
	Account Total	0	1,022	0	4,239	3,217-	3,217-
210230-35502	DR. LU INSYS THERAPEUTICS						
	Expense						
	Operations and Maintenance				85		
	Account Total	0	0	0	85	85-	85-
210230-35504	CHOUDHURY (TRAVEL EXPENSES)						
	Revenue						
	Sales and Services		750				
	Expense						
	Operations and Maintenance				3		
	Account Total	0	750	0	3	747	747

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210230-35553	DR. PALAKURTHI TESORX PHARMA						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Wages				264		
	Benefits				1		
	Operations and Maintenance				2,180		
	Account Total	0	5,000	0	2,445	2,555	2,555
210260-00000	CBHEC-DIABETES CARE TEAM						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Salaries - Non-Faculty				76,756		
	Operations and Maintenance				23,244		
	Account Total	0	100,000	0	100,000	0	0
210270-00000	HSC SENIOR VP - DESIGNATED						
	Revenue						
	Investment Income		200,001				
	Expense						
	Salaries - Non-Faculty				200,001		
	Account Total	0	200,001	0	200,001	0	0
210320-00000	TAMHSC MCALLEN CAMPUS OPERATIONS						
	Revenue						
	Sales and Services		700				
	Expense						
	Operations and Maintenance				11,000		
	Account Total	10,300	700	0	11,000	10,300-	0
210340-00003	MPIM SERVICE CONTRACT-LFB						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	20,000	0	15,000	5,000	5,000
210340-00006	MPIM SERVICE CONTRACTS-I.V. J.S.						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	6,000	0	0	6,000	6,000-	0
210340-00008	MPIM SERVICE CONTRACTS-DIASORIN						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	18,000	0	0	6,000	6,000-	12,000

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210340-00011	MPIM SERVICE CONTRACT - LUMINEX						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	9,000	0	0	5,000	5,000-	4,000
210340-00013	ANIMAL EXPERIMENTS-MECHANICAL ENG.						
	Expense						
	Operations and Maintenance				2,088		
	Account Total	4,500	0	0	2,088	2,088-	2,412
210340-00014	AMSMIC						
	Revenue						
	Sales and Services		4,895				
	Expense						
	Salaries - Non-Faculty				3,502		
	Benefits				1,393		
	Account Total	0	4,895	0	4,895	0	0
210390-00000	RURAL HOSPITAL OCCURENCE REPORTER						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Salaries - Non-Faculty				40,196		
	Benefits				8,039		
	Operations and Maintenance				4,000		
	Account Total	0	40,000	0	52,235	12,235-	12,235-
210420-00000	HEALTHCARE DATA INTEGRATION						
	Revenue						
	Sales and Services		363,000				
	Expense						
	Salaries - Non-Faculty				162,293		
	Wages				11,000		
	Benefits				32,458		
	Operations and Maintenance				133,750		
	Account Total	0	363,000	0	339,501	23,499	23,499
210430-50000	GCC-HIGH THROUGPUT SCREENING						
	Revenue						
	Sales and Services		150,000				
	Expense						
	Salaries - Non-Faculty				72,000		
	Benefits				21,600		
	Operations and Maintenance				56,400		
	Account Total	0	150,000	0	150,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210460-24000	G D ZHOU-SALARY REIMBURSEMENT						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Salaries - Non-Faculty				23,700		
	Benefits				6,300		
	Account Total	0	30,000	0	30,000	0	0
210460-29000	IBT - SALARY REIMBURSEMENT AGREEMEN						
	Expense						
	Salaries - Faculty				6,597		
	Salaries - Non-Faculty				11,073		
	Account Total	0	0	0	17,670	17,670-	17,670-
210470-32000	ATCP SUPPORT, REGISTRATION						
	Revenue						
	Sales and Services		3,500				
	Expense						
	Operations and Maintenance				3,500		
	Account Total	0	3,500	0	3,500	0	0
210500-00000	RCHI-INTERQUAL INCOME *DR*						
	Revenue						
	Sales and Services		243,000				
	Expense						
	Salaries - Faculty				13,125		
	Salaries - Non-Faculty				34,133		
	Benefits				10,869		
	Operations and Maintenance				120,000		
	Account Total	0	243,000	0	178,127	64,873	64,873
210520-00000	SPH-CONSULTING CONTRACTS						
	Expense						
	Operations and Maintenance				28,852		
	Account Total	0	0	0	28,852	28,852-	28,852-
210520-42000	CHOT - CONSULTING						
	Revenue						
	Sales and Services		20,000				
	Account Total	0	20,000	0	0	20,000	20,000
210520-68000	UNIVERSITY PALACKEHO - SHARMA SPH						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Salaries - Non-Faculty				6,148		
	Account Total	0	15,000	0	6,148	8,852	8,852

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210540-00000	OIT - SERVICE ASSESSMENTS						
	Revenue						
	Sales and Services		3,500				
	Expense						
	Wages				2,000		
	Operations and Maintenance				1,500		
	Account Total	0	3,500	0	3,500	0	0
210550-00000	RCHI-KSTAR						
	Revenue						
	Sales and Services		275,000				
	Expense						
	Salaries - Faculty				37,010		
	Salaries - Non-Faculty				150,283		
	Benefits				41,204		
	Operations and Maintenance				96,503		
	Account Total	50,000	275,000	0	325,000	50,000-	0
210570-00000	SCOTT & WHITE COLLABORATIVE RSH-PHY						
	Expense						
	Salaries - Non-Faculty				32,818		
	Account Total	0	0	0	32,818	32,818-	32,818-
210580-00000	A/V UPGRADE - RR S306 & S307						
	Expense						
	Operations and Maintenance				9,000		
	Account Total	9,000	0	0	9,000	9,000-	0
210590-44000	HOOK ROYALTY INCOME						
	Expense						
	Salaries - Faculty				24,030		
	Salaries - Non-Faculty				17,915		
	Account Total	0	0	0	41,945	41,945-	41,945-
210610-00000	START-UP CTR FOR MICROBIOTA RSRCH						
	Expense						
	Salaries - Non-Faculty				5,500		
	Benefits				2,000		
	Operations and Maintenance				1,000		
	Account Total	8,500	0	0	8,500	8,500-	0
210620-91001	BUDGET DESIGNATED-INSTRUCTION						
	Revenue						
	Fees		45,110				
	Account Total	0	45,110	0	0	45,110	45,110

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210620-91003	BUDGET DESIGNATED-RESEARCH						
	Revenue						
	Sales and Services		635,000				
	Expense						
	Operations and Maintenance				1,706,743		
	Account Total	684,769-	635,000	1,780,000	1,706,743	708,257	23,488
210670-00000	COMMUNITY ED & OUTREACH PROGRAMS						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	20,000	0	0	20,000	20,000-	0
210680-00004	MMPA SERVICE CONTRACTS-JDC						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	1,000	0	0	1,000	1,000-	0
210690-00000	DR. NUTAN, RSH & VISITING SCHOLARS						
	Expense						
	Wages				400		
	Operations and Maintenance				244		
	Account Total	644	0	0	644	644-	0
210700-00000	SPH SERVICES-OTHER CONTRACTED						
	Expense						
	Operations and Maintenance				84,252		
	Account Total	0	0	0	84,252	84,252-	84,252-
210700-25000	HOLLYFRONTIERS - BENDEN						
	Revenue						
	Sales and Services		35,000				
	Account Total	0	35,000	0	0	35,000	35,000
210700-29000	CCHD-BRAZOS VALLEY COG						
	Revenue						
	Sales and Services		45,000				
	Expense						
	Salaries - Non-Faculty				10,748		
	Account Total	0	45,000	0	10,748	34,252	34,252
210700-64000	FEASIBILITY STUDY - SHIPLEY_CENTER						
	Revenue						
	Sales and Services		15,000				
	Account Total	0	15,000	0	0	15,000	15,000

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210740-00000	SPH ROYALTY REVENUE						
	Revenue						
	Other Operating Inc		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
210790-00000	PROBE SUPPORT						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Non-Faculty				19,046		
	Benefits				954		
	Account Total	0	20,000	0	20,000	0	0
210860-00000	KRUSE CHAIR SALARY ACCOUNT - KUO						
	Revenue						
	Sales and Services		55,800				
	Expense						
	Salaries - Faculty				46,000		
	Benefits				9,800		
	Account Total	0	55,800	0	55,800	0	0
210880-00000	RESEARCH SALARY ACCOUNT - S&W						
	Revenue						
	Sales and Services		147,800				
	Expense						
	Salaries - Non-Faculty				110,000		
	Benefits				37,800		
	Account Total	0	147,800	0	147,800	0	0
210900-00000	SPH-NIGERIA REACH CARE FOUNDATION						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	10,000	0	0	10,000	10,000-	0
210910-00000	RCHI-CONSULTING SERVICES						
	Revenue						
	Sales and Services		125,000				
	Expense						
	Salaries - Non-Faculty				159,522		
	Benefits				35,094		
	Operations and Maintenance				10,384		
	Account Total	80,000	125,000	0	205,000	80,000-	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210920-00000	RCHI-PEER REVIEW						
	Revenue						
	Sales and Services		520,000				
	Expense						
	Salaries - Non-Faculty				578,939		
	Benefits				133,155		
	Operations and Maintenance				7,906		
	Account Total	200,000	520,000	0	720,000	200,000-	0
210920-65431	COST SHARE FOR 465431						
	Expense						
	Salaries - Non-Faculty				8,848		
	Account Total	0	0	0	8,848	8,848-	8,848-
211050-00000	SELF INSURANCE RESERVES						
	Revenue						
	Fees		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
211070-00000	RESEARCH SALARY ACCOUNT-INTERNAL ME						
	Revenue						
	Sales and Services		58,125				
	Expense						
	Salaries - Faculty				49,468		
	Benefits				8,657		
	Account Total	0	58,125	0	58,125	0	0
211150-00000	DESIGNATED TUITION-COD						
	Revenue						
	Tuition - Designate		1,920,000				
	Expense						
	Operations and Maintenance				1,097,813		
	Account Total	0	1,920,000	822,187-	1,097,813	0	0
211171-00000	COD SUPPORT						
	Revenue						
	Gifts		120,000				
	Sales and Services		32,000				
	Expense						
	Operations and Maintenance				302,000		
	Account Total	150,000	152,000	0	302,000	150,000-	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
211175-00002	UCT SERVICE						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Salaries - Non-Faculty				22,145		
	Benefits				8,535		
	Operations and Maintenance				9,320		
	Account Total	0	40,000	0	40,000	0	0
211175-00004	HISTOLOGY LAB						
	Revenue						
	Sales and Services		5,500				
	Expense						
	Operations and Maintenance				5,500		
	Account Total	0	5,500	0	5,500	0	0
211530-00000	CHILDREN'S MEDICAL CENTER						
	Revenue						
	Sales and Services		923,950				
	Expense						
	Salaries - Faculty				604,765		
	Salaries - Non-Faculty				91,380		
	Benefits				103,871		
	Operations and Maintenance				123,934		
	Account Total	0	923,950	0	923,950	0	0
211540-00000	SCOTTISH RITE						
	Revenue						
	Sales and Services		249,690				
	Expense						
	Salaries - Faculty				209,777		
	Salaries - Non-Faculty				12,343		
	Benefits				36,137		
	Operations and Maintenance				31,433		
	Account Total	40,000	249,690	0	289,690	40,000-	0
211550-00000	BAYLOR MEDICAL CENTER						
	Revenue						
	Sales and Services		428,771				
	Expense						
	Salaries - Faculty				61,154		
	Salaries - Non-Faculty				263,594		
	Benefits				104,023		
	Account Total	0	428,771	0	428,771	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
211560-00000	PARKLAND - COUNTY JAIL CONTRACT						
	Revenue						
	Sales and Services		430,414				
	Expense						
	Salaries - Non-Faculty				343,869		
	Benefits				86,545		
	Account Total	0	430,414	0	430,414	0	0
211570-00000	JUVENILE DETENTION CENTER CONTRACT						
	Revenue						
	Sales and Services		116,000				
	Expense						
	Salaries - Non-Faculty				44,830		
	Benefits				17,470		
	Operations and Maintenance				53,700		
	Account Total	0	116,000	0	116,000	0	0
212020-00000	PHARMACY INTERN RECRUITMENT FAIR						
	Revenue						
	Sales and Services		8,250				
	Expense						
	Operations and Maintenance				8,250		
	Account Total	0	8,250	0	8,250	0	0
212070-00000	NURSING QUALITY & SAFETY COLL PROG						
	Revenue						
	Sales and Services		169,000				
	Expense						
	Salaries - Non-Faculty				55,458		
	Benefits				12,755		
	Operations and Maintenance				20,000		
	Account Total	0	169,000	0	88,213	80,787	80,787
212100-00000	CAMPUS OPERATIONS						
	Revenue						
	Investment Income		2,041,415				
	Expense						
	Utilities				4,947,983		
	Account Total	0	2,041,415	2,906,568	4,947,983	0	0
212210-00000	PREVENTIVE MEDICINE-SERVICES						
	Expense						
	Salaries - Non-Faculty				67,026		
	Account Total	0	0	0	67,026	67,026-	67,026-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212250-00000	UP TO DATE REVENUE						
	Revenue						
	Sales and Services		12,000				
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	12,000	0	12,000	0	0
212270-00000	VICTORIA - FMR						
	Expense						
	Salaries - Faculty				702,240		
	Salaries - Non-Faculty				259,107		
	Account Total	0	0	0	961,347	961,347-	961,347-
212310-00000	MEDICAID CONTRACT SERVICES						
	Expense						
	Salaries - Non-Faculty				123,193		
	Account Total	0	0	0	123,193	123,193-	123,193-
212320-00000	HIT FEE FOR SERVICES						
	Revenue						
	Sales and Services		110,000				
	Expense						
	Salaries - Non-Faculty				103,593		
	Benefits				23,826		
	Operations and Maintenance				30,000		
	Account Total	47,419	110,000	0	157,419	47,419-	0
212340-00000	CENTER FOR ADVANCED IMAGING						
	Revenue						
	Sales and Services		60,000				
	Expense						
	Salaries - Non-Faculty				47,273		
	Benefits				12,727		
	Account Total	0	60,000	0	60,000	0	0
212350-00000	DADS SITE SURVEY						
	Revenue						
	Sales and Services		250,000				
	Expense						
	Salaries - Non-Faculty				268,868		
	Benefits				61,839		
	Operations and Maintenance				25,000		
	Account Total	40,000	250,000	0	355,707	105,707-	65,707-
212360-00000	Z. CHEN-ENGINEERING PAYROLL SUPPORT						
	Expense						
	Salaries - Faculty				97,840		
	Account Total	0	0	0	97,840	97,840-	97,840-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212360-66481	CS-CHEN-HSC#466481						
	Expense						
	Salaries - Faculty				20,966		
	Account Total	0	0	0	20,966	20,966-	20,966-
212370-00000	ALKHATEEB-SALMAN BIN ABDUL AZIZ UNI						
	Expense						
	Wages				2,930		
	Benefits				11		
	Operations and Maintenance				1,759		
	Account Total	4,700	0	0	4,700	4,700-	0
212390-00000	KSTAR NURSING						
	Expense						
	Salaries - Faculty				28,000		
	Salaries - Non-Faculty				24,848		
	Account Total	0	0	0	52,848	52,848-	52,848-
212420-00000	DR. JAMES ROBERTSON JR. MAKE A DIFF						
	Revenue						
	Sales and Services		7,494				
	Expense						
	Operations and Maintenance				7,494		
	Account Total	0	7,494	0	7,494	0	0
212430-00000	LICENSING/ROYALTY FEE - DR. POTTER						
	Revenue						
	Other Operating Inc		7,496				
	Expense						
	Operations and Maintenance				7,496		
	Account Total	0	7,496	0	7,496	0	0
215000-00000	PUF EQUIPMENT ALLOCATION						
	Expense						
	Operations and Maintenance				7,900,000		
	Account Total	0	0	7,900,000	7,900,000	0	0
215003-00000	PUF-A/V HPEB 11 & 43						
	Expense						
	Operations and Maintenance				7,500		
	Account Total	7,500	0	0	7,500	7,500-	0
215051-00000	PUF-DALLAS A/V						
	Expense						
	Operations and Maintenance				3,300		
	Account Total	3,300	0	0	3,300	3,300-	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215052-00000	PUF-DALLAS A/V RM 618						
	Expense						
	Operations and Maintenance				2,400		
	Account Total	2,400	0	0	2,400	2,400-	0
215061-00000	PUF-COP GMP PROJECT						
	Expense						
	Operations and Maintenance				71,471		
	Equipment (Capitalized)				400,918		
	Account Total	472,389	0	0	472,389	472,389-	0
215099-00000	PUF-EN/HEALTH ALLOCATION						
	Expense						
	Equipment (Capitalized)				7,100,000		
	Account Total	0	0	7,100,000	7,100,000	0	0
220080-00000	GRADUATION/DIPLOMA FEE-CON						
	Revenue						
	Fees		18,000				
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	18,000	0	18,000	0	0
220090-00000	GRADUATION/DIPLOMA FEE-COP						
	Revenue						
	Fees		8,600				
	Expense						
	Operations and Maintenance				8,600		
	Account Total	0	8,600	0	8,600	0	0
220110-00000	GRADUATION/DIPLOMA FEES-SPH						
	Revenue						
	Fees		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
220220-00000	GROSS ANATOMY COURSE FEE						
	Revenue						
	Fees		41,250				
	Expense						
	Wages				8,500		
	Benefits				100		
	Operations and Maintenance				40,000		
	Account Total	7,350	41,250	0	48,600	7,350-	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220230-00000	DISTANCE EDUCATION FEE						
	Revenue						
	Fees		15,000				
	Expense						
	Salaries - Faculty				15,000		
	Account Total	0	15,000	0	15,000	0	0
220250-00000	PROF CURRICULUM APPLICATION FEE						
	Revenue						
	Fees		175,000				
	Expense						
	Wages				14,000		
	Benefits				200		
	Operations and Maintenance				160,800		
	Account Total	0	175,000	0	175,000	0	0
220300-00000	PHARMACY - APPLICATION FEES						
	Revenue						
	Fees		35,000				
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	35,000	0	35,000	0	0
220310-00000	NURSING-PROF LIABILITY FEE						
	Revenue						
	Fees		6,747				
	Expense						
	Operations and Maintenance				6,747		
	Account Total	0	6,747	0	6,747	0	0
220320-00000	NURSING-COURSE FEES						
	Revenue						
	Fees		178,200				
	Expense						
	Wages				39,000		
	Benefits				9,750		
	Operations and Maintenance				129,450		
	Account Total	0	178,200	0	178,200	0	0
220360-00000	DESIGNATED-WAIVERS/EXEMPTIONS						
	Revenue						
	Discounts and Allow		1,090,891-				
	Discounts and Allow		860,000-				
	Exemptions		478,000				
	Expense						
	Scholarships				478,000		
	Scholarship Discounts				1,950,891-		
	Account Total	0	1,472,891-	0	1,472,891-	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220400-00000	NURSING-INSTRUCTIONAL ENHANCEMENT F						
	Revenue						
	Fees		220,064				
	Expense						
	Wages				10,600		
	Benefits				2,650		
	Operations and Maintenance				206,814		
	Account Total	0	220,064	0	220,064	0	0
220410-00000	COM-INSTRUCTIONAL ENHANCEMENT FEE						
	Revenue						
	Fees		177,480				
	Expense						
	Operations and Maintenance				177,480		
	Account Total	0	177,480	0	177,480	0	0
220420-00000	COP-INSTRUCTIONAL ENHANCEMENT FEE						
	Revenue						
	Fees		545,284				
	Expense						
	Salaries - Non-Faculty				1,238		
	Wages				3,422		
	Benefits				287		
	Operations and Maintenance				277,154		
	Account Total	0	545,284	0	282,101	263,183	263,183
220420-03500	COP-INSTRUCTIONAL ENHANCEMENT						
	Expense						
	Wages				12,704		
	Benefits				80		
	Operations and Maintenance				43,425		
	Equipment (Capitalized)				7,728		
	Account Total	0	0	0	63,937	63,937-	63,937-
220420-03510	STUDENT AFFAIRS						
	Expense						
	Wages				16,372		
	Benefits				125		
	Account Total	0	0	0	16,497	16,497-	16,497-
220420-03520	ACADEMIC AFFAIRS						
	Expense						
	Wages				23,648		
	Benefits				383		
	Operations and Maintenance				41,049		
	Account Total	0	0	0	65,080	65,080-	65,080-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220420-03530	FINANCE AND ADMINISTRATION						
	Expense						
	Wages				27,696		
	Benefits				102		
	Operations and Maintenance				1,250		
	Account Total	0	0	0	29,048	29,048-	29,048-
220420-03540	PHARMACEUTICAL SCIENCES						
	Expense						
	Wages				12,114		
	Benefits				455		
	Account Total	0	0	0	12,569	12,569-	12,569-
220420-03550	PHARMACY PRACTICE						
	Expense						
	Wages				7,721		
	Benefits				28		
	Account Total	0	0	0	7,749	7,749-	7,749-
220420-03560	PHARMACEUTICAL RESEARCH FACILI						
	Expense						
	Wages				13,770		
	Benefits				101		
	Account Total	0	0	0	13,871	13,871-	13,871-
220420-03570	OFFICE OF EXPERIENTIAL EDUCATION						
	Expense						
	Wages				914		
	Benefits				4		
	Operations and Maintenance				48,445		
	Account Total	0	0	0	49,363	49,363-	49,363-
220420-13500	OFFICE OF THE DEAN - COLLEGE STATIO						
	Expense						
	Wages				2,811		
	Benefits				10		
	Operations and Maintenance				2,248		
	Account Total	0	0	0	5,069	5,069-	5,069-
220450-00000	SPH-INSTRUCTIONAL ENHANCEMENT FEE						
	Revenue						
	Fees		400,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				150,000		
	Benefits				25,000		
	Operations and Maintenance				125,000		
	Account Total	0	400,000	0	400,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220490-00000	SPH - PRACTICUM FEES						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	5,000	0	0	5,000	5,000-	0
220520-00000	LIBRARY ACCESS FEES						
	Revenue						
	Fees		1,430,000				
	Expense						
	Operations and Maintenance				1,430,000		
	Account Total	0	1,430,000	0	1,430,000	0	0
220605-00000	LATE PYMT/RETURNED CHECK FEE-VPAA						
	Revenue						
	Fees		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
220630-00000	LATE REGISTRATION FEE-REGISTRAR						
	Revenue						
	Fees		4,500				
	Expense						
	Operations and Maintenance				4,500		
	Account Total	0	4,500	0	4,500	0	0
220640-00000	PHARMACY-PROFESSIONAL ACTIVITY FEES						
	Revenue						
	Fees		193,084				
	Expense						
	Operations and Maintenance				158,475		
	Account Total	0	193,084	0	158,475	34,609	34,609
220640-03500	OFFICE OF THE DEAN						
	Expense						
	Operations and Maintenance				15,165		
	Account Total	0	0	0	15,165	15,165-	15,165-
220640-03510	STUDENT AFFAIRS						
	Expense						
	Wages				1,000		
	Benefits				154		
	Operations and Maintenance				1,243		
	Account Total	0	0	0	2,397	2,397-	2,397-
220640-03520	ACADEMIC AFFAIRS						
	Expense						
	Operations and Maintenance				10,125		
	Account Total	0	0	0	10,125	10,125-	10,125-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220640-03530	FINANCE AND ADMINISTRATION						
	Expense						
	Operations and Maintenance				7		
	Account Total	0	0	0	7	7-	7-
220640-03540	PHARMACEUTICAL SCIENCES						
	Expense						
	Operations and Maintenance				193		
	Account Total	0	0	0	193	193-	193-
220640-03550	PHARMACY PRACTICE						
	Expense						
	Salaries - Faculty				97		
	Operations and Maintenance				2,958		
	Account Total	0	0	0	3,055	3,055-	3,055-
220640-03570	OFFICE OF EXPERIENTIAL EDUCATION						
	Expense						
	Operations and Maintenance				906		
	Account Total	0	0	0	906	906-	906-
220640-13500	OFFICE OF THE DEAN - COLLEGE STATIO						
	Expense						
	Operations and Maintenance				774		
	Account Total	0	0	0	774	774-	774-
220640-13510	STUDENT AFFAIRS - COLLEGE STATION						
	Expense						
	Operations and Maintenance				132		
	Account Total	0	0	0	132	132-	132-
220640-13540	PHARMACEUTICAL SCIENCES - COLLEGE						
	Expense						
	Operations and Maintenance				1,855		
	Account Total	0	0	0	1,855	1,855-	1,855-
220650-00000	PHARMACY-PROF DEVELOPMENT FEES						
	Revenue						
	Fees		257,445				
	Expense						
	Benefits				29,176		
	Operations and Maintenance				56,545		
	Account Total	0	257,445	0	85,721	171,724	171,724
220650-03500	OFFICE OF THE DEAN						
	Expense						
	Operations and Maintenance				35,172		
	Account Total	0	0	0	35,172	35,172-	35,172-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220650-03510	STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				30,756		
	Account Total	0	0	0	30,756	30,756-	30,756-
220650-03520	ACADEMIC AFFAIRS						
	Expense						
	Operations and Maintenance				5,543		
	Account Total	0	0	0	5,543	5,543-	5,543-
220650-03530	FINANCE AND ADMINISTRATION						
	Expense						
	Operations and Maintenance				8,702		
	Account Total	0	0	0	8,702	8,702-	8,702-
220650-03540	PHARMACEUTICAL SCIENCES						
	Expense						
	Operations and Maintenance				23,648		
	Account Total	0	0	0	23,648	23,648-	23,648-
220650-03550	PHARMACY PRACTICE						
	Expense						
	Operations and Maintenance				15,253		
	Account Total	0	0	0	15,253	15,253-	15,253-
220650-03570	OFFICE OF EXPERIENTIAL EDUCATION						
	Expense						
	Operations and Maintenance				42,792		
	Account Total	0	0	0	42,792	42,792-	42,792-
220650-13500	OFFICE OF THE DEAN						
	Expense						
	Operations and Maintenance				5,346		
	Account Total	0	0	0	5,346	5,346-	5,346-
220650-13510	STUDENT AFFAIRS - COLLEGE STATION						
	Expense						
	Operations and Maintenance				1,144		
	Account Total	0	0	0	1,144	1,144-	1,144-
220650-13540	PHARMACEUTICAL SCIENCES						
	Expense						
	Operations and Maintenance				3,336		
	Account Total	0	0	0	3,336	3,336-	3,336-
220650-13570	O.E.E - COLLEGE STATION						
	Expense						
	Operations and Maintenance				32		
	Account Total	0	0	0	32	32-	32-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220680-00000	ACADEMIC STUDENT SUPPORT FEE						
	Revenue						
	Fees		170,000				
	Expense						
	Operations and Maintenance				170,000		
	Account Total	0	170,000	0	170,000	0	0
220710-00000	ADVISING SVC FEE-SPH						
	Revenue						
	Fees		60,000				
	Expense						
	Salaries - Non-Faculty				60,000		
	Benefits				5,000		
	Account Total	9,209	60,000	0	65,000	5,000-	4,209
220710-26230	SPH - MCALLEN CAMPUS						
	Expense						
	Salaries - Non-Faculty				3,209		
	Benefits				1,000		
	Account Total	0	0	0	4,209	4,209-	4,209-
220730-00000	CAREER SERVICES-SPH						
	Revenue						
	Fees		115,000				
	Expense						
	Salaries - Non-Faculty				115,000		
	Benefits				15,000		
	Operations and Maintenance				5,000		
	Account Total	27,389	115,000	0	135,000	20,000-	7,389
220730-26230	SPH - MCALLEN CAMPUS						
	Expense						
	Salaries - Non-Faculty				6,389		
	Benefits				1,000		
	Account Total	0	0	0	7,389	7,389-	7,389-
220870-00000	ACADEMIC TECHNOLOGY FEE						
	Revenue						
	Fees		1,500,000				
	Expense						
	Salaries - Non-Faculty				486,223		
	Wages				35,000		
	Benefits				113,000		
	Operations and Maintenance				780,777		
	Equipment (Capitalized)				85,000		
	Account Total	0	1,500,000	0	1,500,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220880-00000	COMPUTER USE FEE						
	Revenue						
	Fees		800,000				
	Expense						
	Operations and Maintenance				600,000		
	Equipment (Capitalized)				200,000		
	Account Total	0	800,000	0	800,000	0	0
220890-00000	CLINICAL SIMULATION FEE						
	Revenue						
	Fees		650,000				
	Expense						
	Operations and Maintenance				575,000		
	Equipment (Capitalized)				75,000		
	Account Total	0	650,000	0	650,000	0	0
220910-00000	SPH EMHA PROGRAM FEE						
	Revenue						
	Fees		250,000				
	Expense						
	Salaries - Faculty				150,000		
	Salaries - Non-Faculty				24,468		
	Benefits				6,000		
	Operations and Maintenance				67,032		
	Account Total	0	250,000	0	247,500	2,500	2,500
220910-26261	PHPM - MHA						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	0	2,500	2,500-	2,500-
221020-00000	APPLICATION FEE-GRADUATE-ADM/ACAD R						
	Revenue						
	Fees		1,500				
	Account Total	0	1,500	1,500-	0	0	0
221030-00000	APPLICATION FEE-HYGIENE						
	Revenue						
	Fees		3,300				
	Account Total	0	3,300	3,300-	0	0	0
221050-00000	COD-CLINIC MANAGEMENT FEE						
	Expense						
	Operations and Maintenance				134,000		
	Account Total	0	0	134,000	134,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221055-00000	COD-CLINIC-GEN DENTISTRY						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
221057-00000	COD-CLINIC-AEGD						
	Expense						
	Operations and Maintenance				47,000		
	Account Total	0	0	47,000	47,000	0	0
221058-00000	COD-CLINIC-ORTHODONTICS						
	Expense						
	Operations and Maintenance				96,049		
	Account Total	0	0	96,049	96,049	0	0
221059-00000	COD-CLINIC-DENTAL HYGIENE						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
221065-00000	RETURNED CHECK FEE						
	Revenue						
	Other Operating Inc		700				
	Expense						
	Operations and Maintenance				700		
	Account Total	0	700	0	700	0	0
221070-00000	GRADUATION FEE						
	Revenue						
	Fees		17,000				
	Expense						
	Operations and Maintenance				17,000		
	Account Total	0	17,000	0	17,000	0	0
221100-00000	MATRICULATION FEE-D.D.S.						
	Revenue						
	Fees		1,500				
	Expense						
	Operations and Maintenance				500		
	Account Total	0	1,500	1,000-	500	0	0
221110-00000	MATRICULATION FEE-GRADUATE						
	Revenue						
	Fees		600				
	Account Total	0	600	600-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221120-00000	MATRICULATION FEE-HYGIENE						
	Revenue						
	Fees		400				
	Account Total	0	400	400-	0	0	0
221130-00000	ADMISSIONS & RECRUITMENT						
	Expense						
	Operations and Maintenance				6,800		
	Account Total	0	0	6,800	6,800	0	0
221150-00000	TEACHING MODEL REPLACEMENT FEE						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
221160-00000	SUMMER CLINIC FEE-D.D.S.						
	Revenue						
	Fees		100,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	100,000	0	100,000	0	0
221190-00000	LIBRARY ACCESS FEE						
	Revenue						
	Sales and Services		137,000				
	Expense						
	Operations and Maintenance				137,000		
	Account Total	0	137,000	0	137,000	0	0
221220-00000	STUDENT SVC-STUDENT COUNCIL						
	Revenue						
	Fees		61,000				
	Expense						
	Salaries - Non-Faculty				5,519		
	Benefits				2,429		
	Operations and Maintenance				53,052		
	Account Total	0	61,000	0	61,000	0	0
221230-00000	STUDENT SVC FEE-YEAR BOOK						
	Revenue						
	Fees		31,500				
	Expense						
	Salaries - Non-Faculty				13,695		
	Benefits				4,341		
	Operations and Maintenance				13,464		
	Account Total	0	31,500	0	31,500	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221240-00000	COD-DRUG TESTING FEE						
	Revenue						
	Fees		7,650				
	Expense						
	Operations and Maintenance				7,650		
	Account Total	0	7,650	0	7,650	0	0
221250-00000	EQUIPMENT USAGE FEE						
	Revenue						
	Fees		1,821,932				
	Expense						
	Operations and Maintenance				1,821,932		
	Account Total	0	1,821,932	0	1,821,932	0	0
221250-18008	INFECTION CONTROL - PPE						
	Expense						
	Operations and Maintenance				128,068		
	Account Total	0	0	128,068	128,068	0	0
221260-00000	COD-INSTRUCTIONAL ENHANCEMENT FEE						
	Revenue						
	Fees		501,049				
	Account Total	0	501,049	501,049-	0	0	0
221265-00000	INSTRUCTIONAL ENHANCEMENT-LIBRARY						
	Expense						
	Operations and Maintenance				34,087		
	Account Total	0	0	34,087	34,087	0	0
221270-00000	INSTRUCTIONAL ENHANCEMENT-ACAD AFFR						
	Expense						
	Operations and Maintenance				5,211		
	Account Total	0	0	5,211	5,211	0	0
221275-00000	INSTRUCTIONAL ENHANCEMENT-RGS						
	Expense						
	Operations and Maintenance				9,992		
	Account Total	0	0	9,992	9,992	0	0
221280-00000	INSTRUCTIONAL ENHANCEMENT-MEDIA						
	Expense						
	Operations and Maintenance				18,366		
	Account Total	0	0	18,366	18,366	0	0
221285-00000	INSTRUCTIONAL ENH-CLASSROOM SUPPORT						
	Expense						
	Operations and Maintenance				5,600		
	Account Total	0	0	5,600	5,600	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221290-00000	INSTRUCTIONAL ENH-STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				4,676		
	Account Total	0	0	4,676	4,676	0	0
221300-00000	ENHANCED LAB SUPPORT FEE						
	Revenue						
	Fees		4,000				
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	4,000	0	4,000	0	0
230000-00000	TOBACCO-HSC ENDOWMENT						
	Revenue						
	Investment Income		1,400,000				
	Account Total	0	1,400,000	1,400,000-	0	0	0
230010-00000	TOBACCO-PERMANENT HEALTH FUND						
	Revenue						
	Investment Income		1,289,193				
	Account Total	0	1,289,193	1,289,193-	0	0	0
230400-00000	TOBACCO - RESEARCH OFFICE						
	Expense						
	Salaries - Faculty				6,010		
	Salaries - Non-Faculty				42,979		
	Operations and Maintenance				800,000		
	Account Total	48,989	0	800,000	848,989	48,989-	0
230800-00000	TOBACCO-REAPPROPRIATED BALANCES						
	Expense						
	Operations and Maintenance				500,000		
	Account Total	0	0	500,000	500,000	0	0
233010-00000	TOBACCO-CLINICAL AFFAIRS						
	Expense						
	Operations and Maintenance				313,893		
	Account Total	0	0	313,893	313,893	0	0
233020-00000	TOBACCO-LIBRARY						
	Expense						
	Operations and Maintenance				82,000		
	Account Total	0	0	82,000	82,000	0	0
233030-00000	TOBACCO-GENERAL DENTISTRY DEPT						
	Expense						
	Salaries - Faculty				246,318		
	Account Total	0	0	246,318	246,318	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
233040-00000	TOBACCO-ORAL SURGERY DEPT						
	Expense						
	Operations and Maintenance				197,349		
	Account Total	0	0	197,349	197,349	0	0
233050-00000	TOBACCO-RESTORATIVE DEPT						
	Expense						
	Operations and Maintenance				65,989		
	Account Total	0	0	65,989	65,989	0	0
233060-00000	TOBACCO-PERIODONTICS CLINIC						
	Expense						
	Operations and Maintenance				90,531		
	Account Total	0	0	90,531	90,531	0	0
233080-00000	TOBACCO-PERIODONTICS CLINIC RESEARC						
	Expense						
	Operations and Maintenance				3,500		
	Account Total	0	0	3,500	3,500	0	0
233100-00000	TOBACCO-FINANCIAL SERVICES						
	Expense						
	Operations and Maintenance				420		
	Account Total	0	0	420	420	0	0
236050-00000	TOBACCO-SPH						
	Expense						
	Benefits				45,000		
	Operations and Maintenance				298,188		
	Account Total	0	0	389,193	343,188	46,005	46,005
236050-26240	SRPH EOH_DEPT						
	Expense						
	Salaries - Non-Faculty				36,006		
	Account Total	0	0	0	36,006	36,006-	36,006-
236050-26260	SRPH PHPM_DEPT						
	Expense						
	Salaries - Faculty				9,999		
	Account Total	0	0	0	9,999	9,999-	9,999-
236070-00000	SPH-SOUTHWEST RURAL HEALTH RESEARCH						
	Expense						
	Salaries - Non-Faculty				6,927		
	Account Total	6,927	0	0	6,927	6,927-	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244005-00000	IDC DIST-PI-YOUNG, KEITH						
	Expense						
	Salaries - Faculty				99,398		
	Account Total	0	0	0	99,398	99,398-	99,398-
244027-00000	IDC-DISTRIBUTION-PI-KARPAC, J						
	Expense						
	Salaries - Non-Faculty				22,167		
	Account Total	0	0	0	22,167	22,167-	22,167-
244040-00012	BIOMEDICAL INF-SMITH STARTUP						
	Expense						
	Salaries - Faculty				242,000		
	Account Total	0	0	0	242,000	242,000-	242,000-
244050-00000	RESEARCH DEVELOPMENT-ANATOMY						
	Expense						
	Salaries - Faculty				28,201		
	Salaries - Non-Faculty				28,035		
	Account Total	0	0	0	56,236	56,236-	56,236-
244050-00010	RESEARCH DEVELOPMENT - TOUSSAINT						
	Expense						
	Salaries - Non-Faculty				2,575		
	Account Total	0	0	0	2,575	2,575-	2,575-
244060-00000	RESEARCH DEVELOPMENT-BIOCHEMISTRY						
	Expense						
	Salaries - Non-Faculty				7,913		
	Account Total	0	0	0	7,913	7,913-	7,913-
244096-00000	START UP THREADGILL						
	Expense						
	Salaries - Non-Faculty				4,775		
	Account Total	0	0	0	4,775	4,775-	4,775-
244101-00000	START UP-CENTER FOR MICROBIOTA RESE						
	Expense						
	Salaries - Non-Faculty				11,000		
	Benefits				2,090		
	Operations and Maintenance				1,000		
	Account Total	39,000	0	0	14,090	14,090-	24,910
244120-10004	IDC DISTRIBUTION-PI-MUTHUCHAMY,M						
	Expense						
	Salaries - Non-Faculty				10,013		
	Account Total	0	0	0	10,013	10,013-	10,013-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244130-00000	RESEARCH DEVELOPMENT-WEHNER WELCH						
	Expense						
	Salaries - Non-Faculty				6,192		
	Account Total	0	0	0	6,192	6,192-	6,192-
244250-00000	RESEARCH DEVELOPMENT-CCTM						
	Expense						
	Salaries - Non-Faculty				757		
	Account Total	0	0	0	757	757-	757-
244352-00000	OVERHEAD ALLOWANCE-ALLOCATION RESER						
	Expense						
	Scholarships				50,000		
	Account Total	50,000	0	0	50,000	50,000-	0
244441-21604	BRIDGE GRANT-DR. MIN JUNG PARK WHIN						
	Expense						
	Salaries - Non-Faculty				49,970		
	Account Total	0	0	0	49,970	49,970-	49,970-
244441-21702	RDEAP-MUTHUCHAMY FY17						
	Expense						
	Salaries - Non-Faculty				4,713		
	Account Total	0	0	0	4,713	4,713-	4,713-
244441-81602	HYE-CHUNG KUM-SEED GRANT FY16						
	Expense						
	Benefits				750		
	Account Total	750	0	0	750	750-	0
244441-81603	KUM-TEES SEED GRANT FY2016						
	Expense						
	Benefits				1,000		
	Account Total	1,000	0	0	1,000	1,000-	0
244442-00000	SRS ASSESSMENT - OVER/SHORT						
	Expense						
	Operations and Maintenance				1,591,844		
	Account Total	0	0	1,591,844	1,591,844	0	0
244443-00000	RESEARCH OFC-RESEARCH PROGRAMS						
	Expense						
	Operations and Maintenance				500,000		
	Account Total	0	0	500,000	500,000	0	0
244451-00000	IDC REVENUE						
	Revenue						
	Contracts and Grant		2,832,723				
	Account Total	0	2,832,723	2,832,723-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244460-00000	IDC RETURNS-RCHI						
	Expense						
	Salaries - Non-Faculty				216,152		
	Account Total	0	0	0	216,152	216,152-	216,152-
244480-00000	TRSFR OF IDC TO HSC SR VP						
	Expense						
	Operations and Maintenance				500,000		
	Account Total	0	0	500,000	500,000	0	0
244483-00000	MAESTRO ASSESSMENTS						
	Expense						
	Operations and Maintenance				240,879		
	Account Total	0	0	240,879	240,879	0	0
244660-00000	SPH - INDIRECT COST RETURN						
	Expense						
	Benefits				14,000		
	Account Total	32,898	0	0	14,000	14,000-	18,898
244660-29001	SRPH-IDC RETURN CCHD						
	Expense						
	Salaries - Non-Faculty				430		
	Account Total	0	0	0	430	430-	430-
244660-58001	SRPH-ORY IDC RETURN						
	Expense						
	Salaries - Non-Faculty				18,468		
	Account Total	0	0	0	18,468	18,468-	18,468-
244663-00000	TAMHSC-MCALLEN CAMPUS						
	Expense						
	Operations and Maintenance				7,500		
	Account Total	7,500	0	0	7,500	7,500-	0
244663-83000	SOUTH TX INITIATIVE - CARRILLO						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	1,000	0	0	1,000	1,000-	0
244870-12600	START UP & BRIDGE - REINER						
	Expense						
	Salaries - Non-Faculty				49,990		
	Account Total	0	0	0	49,990	49,990-	49,990-
244871-12700	START UP - DASHWOOD						
	Expense						
	Salaries - Non-Faculty				29,893		
	Account Total	0	0	0	29,893	29,893-	29,893-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244871-12710	CRI SWAP/PROTEIN CORE-DASHWOOD						
	Expense						
	Salaries - Non-Faculty				50,437		
	Account Total	0	0	0	50,437	50,437-	50,437-
244871-13500	START UP-HURDLE						
	Expense						
	Salaries - Non-Faculty				47,000		
	Account Total	0	0	0	47,000	47,000-	47,000-
244873-00000	CIID IDC DISTRIBUTION						
	Expense						
	Salaries - Non-Faculty				27,144		
	Account Total	0	0	0	27,144	27,144-	27,144-
244874-00001	IDC DISTRIBUTION-P DAVIES						
	Expense						
	Salaries - Faculty				2,626		
	Account Total	0	0	0	2,626	2,626-	2,626-
244874-00005	IDC DISTRIBUTION-C WALKER						
	Expense						
	Salaries - Faculty				15,425		
	Salaries - Non-Faculty				1,474		
	Account Total	0	0	0	16,899	16,899-	16,899-
244950-00000	INDIRECT COST RECOVERIES-CIADM						
	Revenue						
	Contracts and Grant		685,959				
	Expense						
	Wages				10,000		
	Operations and Maintenance				675,959		
	Account Total	0	685,959	0	685,959	0	0
250030-00000	BIOMEDICAL SCIENCE-SPECIAL						
	Expense						
	Scholarships				15,000		
	Account Total	15,000	0	0	15,000	15,000-	0
250080-00000	ENDODONTICS-SPECIAL						
	Revenue						
	Sales and Services		23,000				
	Expense						
	Operations and Maintenance				23,000		
	Account Total	0	23,000	0	23,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250100-00000	GENERAL DENTISTRY-SPECIAL						
	Expense						
	Scholarships				6,000		
	Account Total	6,000	0	0	6,000	6,000-	0
250140-00000	ORAL SURGERY-SPECIAL						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Faculty				3,403		
	Benefits				271		
	Operations and Maintenance				16,326		
	Account Total	0	20,000	0	20,000	0	0
250170-00000	PERIODONTICS-SPECIAL						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
250190-00000	PUBLIC HEALTH SCIENCE-SPECIAL						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
255002-00000	LAPSED BALANCE-SPH SOCIAL & BEHAV						
	Account Total	4,730	0	0	0	0	4,730
255002-29000	LAPSED BALANCE - CCHD						
	Expense						
	Salaries - Non-Faculty				4,730		
	Account Total	0	0	0	4,730	4,730-	4,730-
255003-00000	LAPSED BALANCE-SPH						
	Account Total	192,286	0	0	0	0	192,286
255003-42000	LAPSED BALANCE - KASH						
	Expense						
	Salaries - Non-Faculty				9,701		
	Account Total	0	0	0	9,701	9,701-	9,701-
255003-57000	LAPSED BALANCE - QUIRAM						
	Expense						
	Salaries - Non-Faculty				111,888		
	Account Total	0	0	0	111,888	111,888-	111,888-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
255003-57002	LAPSED BALANCE - QUIRAM SRS						
	Expense						
	Salaries - Non-Faculty				70,697		
	Account Total	0	0	0	70,697	70,697-	70,697-
255004-00003	LAPSE BALANCE - MINGYAO LIU						
	Expense						
	Salaries - Faculty				3,937		
	Salaries - Non-Faculty				10,032		
	Account Total	0	0	0	13,969	13,969-	13,969-
255009-35560	KUMAR SBIR PHASE II - RESIDUAL						
	Expense						
	Salaries - Non-Faculty				61,335		
	Benefits				7,656		
	Account Total	68,991	0	0	68,991	68,991-	0
255013-20000	MCALLEN CAMPUS - OPERATIONS						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	15,000	0	0	15,000	15,000-	0
255018-00010	LAPSED BALANCE - TOUSSAINT						
	Expense						
	Salaries - Non-Faculty				49,100		
	Account Total	0	0	0	49,100	49,100-	49,100-
260070-00000	SPH BUDGET - DESIGNATED						
	Revenue						
	Investment Income		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
260072-00000	COD BUDGET - DESIGNATED						
	Expense						
	Operations and Maintenance				416,338-		
	Account Total	416,338-	0	0	416,338-	416,338	0
260073-00035	FUNCTION 35						
	Expense						
	Operations and Maintenance				4,915-		
	Account Total	0	0	0	4,915-	4,915	4,915

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
260110-00000	AFR/BUDGET ONLY - FUNCTION 10						
	Revenue						
	Fees		2,686,945				
	Contracts and Grant		574,639-				
	Student Financial A		369,003				
	Sales and Services		2,403,985				
	Investment Income		482,242-				
	Other Operating Inc		4,843				
	Expense						
	Salaries - Non-Faculty				2,729,497		
	Benefits				1,329,000		
	Operations and Maintenance				1,900,000-		
	Account Total	0	4,407,895	0	2,158,497	2,249,398	2,249,398
260150-00000	AFR/BUDGET ONLY - FUNCTION 15						
	Revenue						
	Contracts and Grant		1,780,000				
	Expense						
	Operations and Maintenance				2,750,000-		
	Account Total	0	1,780,000	1,780,000-	2,750,000-	2,750,000	2,750,000
290001-00000	AUF-CRI FUNDS-DASHWOOD						
	Expense						
	Salaries - Faculty				17,593		
	Salaries - Non-Faculty				8,118		
	Account Total	0	0	0	25,711	25,711-	25,711-
290001-20000	SUN, DEQIANG STARTUP						
	Expense						
	Salaries - Faculty				31,364		
	Account Total	0	0	0	31,364	31,364-	31,364-
290010-00000	AUF-RECRUIT RESEARCH FACULTY						
	Expense						
	Salaries - Faculty				159,296		
	Account Total	159,296	0	0	159,296	159,296-	0
290012-00000	AUF-RECRUIT RESEARCH FACULTY & SPAC						
	Expense						
	Salaries - Non-Faculty				157,000		
	Benefits				39,250		
	Account Total	196,250	0	0	196,250	196,250-	0
290014-00000	AUF-RECRUIT RESEARCH FACULTY						
	Expense						
	Salaries - Faculty				52,779		
	Account Total	0	0	0	52,779	52,779-	52,779-

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
290015-00000	AUF - BYINGTON STARTUP						
	Expense						
	Operations and Maintenance				3,000,000		
	Account Total	0	0	3,000,000	3,000,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - Designate		9,890,000				
	Discounts and Allow		1,090,891-				
	Fees		12,619,140				
	Discounts and Allow		860,000-				
	Exemptions		478,000				
	Contracts and Grant		4,724,043				
	Student Financial A		370,032				
	Gifts		120,000				
	Sales and Services		29,823,576				
	Investment Income		5,350,476				
	Other Operating Inc		23,311				
	Expense						
	Salaries - Faculty				6,742,382		
	Salaries - Non-Faculty				13,661,405		
	Wages				389,966		
	Benefits				4,603,388		
	Utilities				4,956,833		
	Scholarships				2,762,848		
	Scholarship Discounts				1,950,891-		
	Operations and Maintenance				38,850,200		
	Equipment (Capitalized)				7,878,646		
	Grand Total	2,730,970	61,447,687	18,863,484	77,894,777	2,416,394	5,147,364

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280040-00000	UCI RESERVE						
	Revenue						
	Sales and Services		70,000				
	Expense						
	Benefits				70,000		
	Account Total	0	70,000	0	70,000	0	0
280080-00000	COM CELL ANALYSIS FACILITY						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Non-Faculty				2,593		
	Benefits				492		
	Operations and Maintenance				16,915		
	Account Total	0	20,000	0	20,000	0	0
280110-00000	ANIMAL RESOURCE UNIT						
	Revenue						
	Sales and Services		110,000				
	Expense						
	Salaries - Non-Faculty				71,240		
	Benefits				19,401		
	Operations and Maintenance				19,359		
	Account Total	0	110,000	0	110,000	0	0
280140-00000	MEDIA						
	Revenue						
	Sales and Services		190,000				
	Expense						
	Salaries - Non-Faculty				66,370		
	Benefits				24,139		
	Operations and Maintenance				99,491		
	Account Total	0	190,000	0	190,000	0	0
280150-00000	CENTRAL STORES						
	Revenue						
	Sales and Services		800,000				
	Expense						
	Salaries - Non-Faculty				21,547		
	Benefits				5,697		
	Operations and Maintenance				772,756		
	Account Total	0	800,000	0	800,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280160-00000	LUMP SUM ACCRUED LEAVE PAYOUT RESER						
	Revenue						
	Sales and Services		1,200,000				
	Expense						
	Wages				1,110,000		
	Benefits				90,000		
	Account Total	0	1,200,000	0	1,200,000	0	0
280170-00000	PRF-PHARMACEUTICAL RESEARCH FACILTY						
	Revenue						
	Sales and Services		4,515				
	Expense						
	Operations and Maintenance				4,515		
	Account Total	0	4,515	0	4,515	0	0
280200-00000	IBT FLOW CYTOMETRY FACILITY						
	Revenue						
	Sales and Services		12,500				
	Expense						
	Operations and Maintenance				12,500		
	Account Total	0	12,500	0	12,500	0	0
280210-00000	PROTEIN PRODUCTION & ANALYSIS CORE						
	Revenue						
	Sales and Services		120,000				
	Expense						
	Salaries - Non-Faculty				55,000		
	Benefits				16,000		
	Operations and Maintenance				49,000		
	Account Total	0	120,000	0	120,000	0	0
280220-00000	CLINICAL LEARNING RESOURCE CENTER						
	Revenue						
	Sales and Services		1,057,000				
	Expense						
	Salaries - Non-Faculty				190,000		
	Benefits				57,000		
	Operations and Maintenance				810,000		
	Account Total	0	1,057,000	0	1,057,000	0	0
280490-00000	IBT - ANIMAL CARE LABORATORY						
	Revenue						
	Sales and Services		550,000				
	Expense						
	Salaries - Non-Faculty				350,000		
	Wages				18,000		
	Benefits				144,350		
	Operations and Maintenance				37,650		
	Account Total	0	550,000	0	550,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		4,134,015				
	Expense						
	Salaries - Non-Faculty				756,750		
	Wages				1,128,000		
	Benefits				427,079		
	Operations and Maintenance				1,822,186		
	Grand Total	0	4,134,015	0	4,134,015	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300221-00000	PHARMACY-COPY ACCOUNT SALES						
	Revenue						
	Sales and Services		881				
	Expense						
	Operations and Maintenance				881		
	Account Total	0	881	0	881	0	0
301000-00000	PHARMACY-VENDING MACHINE COMMISSION						
	Revenue						
	Sales and Services		5,347				
	Expense						
	Operations and Maintenance				5,347		
	Account Total	0	5,347	0	5,347	0	0
301010-00000	BOOK SALES						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Salaries - Non-Faculty				6,900		
	Benefits				1,788		
	Operations and Maintenance				191,312		
	Account Total	0	200,000	0	200,000	0	0
301030-00000	CONCESSIONS-MISCELLANEOUS INCOME						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Salaries - Faculty				11,020		
	Salaries - Non-Faculty				25,118		
	Benefits				13,131		
	Account Total	9,269	40,000	0	49,269	9,269-	0
301050-00000	INSTRUMENT SALES						
	Revenue						
	Sales and Services		43,000				
	Expense						
	Operations and Maintenance				43,000		
	Account Total	0	43,000	0	43,000	0	0
301090-00000	PARKING GARAGE						
	Revenue						
	Sales and Services		766,998				
	Expense						
	Salaries - Non-Faculty				113,913		
	Benefits				29,617		
	Operations and Maintenance				603,418		
	Account Total	0	766,998	0	746,948	20,050	20,050

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301090-10000	PARKING BRYAN CAMPUS						
	Expense						
	Salaries - Non-Faculty				20,050		
	Account Total	0	0	0	20,050	20,050-	20,050-
301100-00000	STATE BOARD						
	Revenue						
	Sales and Services		74,000				
	Expense						
	Operations and Maintenance				74,000		
	Account Total	0	74,000	0	74,000	0	0
302030-00000	STUDENT HEALTH CLINIC						
	Revenue						
	Fees		100,000				
	Expense						
	Salaries - Non-Faculty				64,048		
	Wages				6,000		
	Benefits				18,694		
	Operations and Maintenance				11,258		
	Account Total	0	100,000	0	100,000	0	0
302500-00000	AFR REPORTING-FUNCTION 70						
	Revenue						
	Discounts and Allow		10,000-				
	Exemptions		22,000				
	Sales and Services		1,345,635				
	Expense						
	Scholarships				22,000		
	Scholarship Discounts				10,000-		
	Operations and Maintenance				1,336,366		
	Account Total	0	1,357,635	0	1,348,366	9,269	9,269

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Approved							
	Revenue						
	Fees		100,000				
	Discounts and Allow		10,000-				
	Exemptions		22,000				
	Sales and Services		2,475,861				
	Expense						
	Salaries - Faculty				11,020		
	Salaries - Non-Faculty				230,029		
	Wages				6,000		
	Benefits				63,230		
	Scholarships				22,000		
	Scholarship Discounts				10,000-		
	Operations and Maintenance				2,265,582		
	Grand Total	9,269	2,587,861	0	2,587,861	0	9,269

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400000-00000	PROJECT ZERO - SPONSORED PROJECTS						
	Revenue						
	Contracts and Grant		13,700				
	Expense						
	Salaries - Non-Faculty				13,700		
	Account Total	0	13,700	0	13,700	0	0
400000-02020	PROJECT ZERO-MCMD						
	Expense						
	Salaries - Faculty				142,338		
	Salaries - Non-Faculty				309,467		
	Account Total	0	0	0	451,805	451,805-	451,805-
400000-02030	PROJECT ZERO-MOLECULAR PATHO & IMMU						
	Expense						
	Salaries - Faculty				9,835		
	Salaries - Non-Faculty				42,897		
	Account Total	0	0	0	52,732	52,732-	52,732-
400000-02060	PROJECT ZERO-PHYSIOLOGY						
	Expense						
	Salaries - Non-Faculty				11,418		
	Account Total	0	0	0	11,418	11,418-	11,418-
400000-02102	PROJECT ZERO - WEHNER WELCH CHAIR						
	Expense						
	Salaries - Faculty				8,333		
	Salaries - Non-Faculty				19,641		
	Account Total	0	0	0	27,974	27,974-	27,974-
400000-02423	PROJECT ZERO-PSYCHIATRY						
	Expense						
	Salaries - Faculty				17,547		
	Account Total	0	0	0	17,547	17,547-	17,547-
400000-07000	PROJECT ZERO-IBT DIRECTOR						
	Expense						
	Salaries - Non-Faculty				7,382		
	Account Total	0	0	0	7,382	7,382-	7,382-
400000-07040	PROJECT ZERO-IBT-CIID						
	Expense						
	Salaries - Faculty				8,457		
	Salaries - Non-Faculty				25,453		
	Account Total	0	0	0	33,910	33,910-	33,910-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400000-07120	PROJECT ZERO-IBT-CTCR						
	Expense						
	Salaries - Faculty				38,811		
	Salaries - Non-Faculty				68,578		
	Account Total	0	0	0	107,389	107,389-	107,389-
410000-00000	AFR/BUDGET ADJ ONLY-FUNCTION 15						
	Revenue						
	Contracts and Grant		4,643,000-				
	Expense						
	Salaries - Faculty				1,000,000-		
	Salaries - Non-Faculty				1,269,114-		
	Wages				150,000-		
	Benefits				63,019-		
	Operations and Maintenance				2,200,000-		
	Equipment (Capitalized)				1,009,000		
	Account Total	0	4,643,000-	0	3,673,133-	969,867-	969,867-
410100-00000	SPH BUDGET - RESTRICTED						
	Revenue						
	Contracts and Grant		8,913,555				
	Gifts		100,000				
	Expense						
	Salaries - Faculty				1,025,002		
	Salaries - Non-Faculty				1,528,016		
	Wages				285,761		
	Benefits				808,019		
	Scholarships				525,000		
	Operations and Maintenance				4,138,890		
	Account Total	0	9,013,555	0	8,310,688	702,867	702,867
410200-91000	ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				3,000		
	Wages				5,000		
	Benefits				433		
	Operations and Maintenance				678,875		
	Account Total	0	0	0	687,308	687,308-	687,308-
410200-91001	INSTRUCTION						
	Expense						
	Benefits				13,250		
	Operations and Maintenance				187,886		
	Account Total	0	0	0	201,136	201,136-	201,136-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
410200-91002	BUDGET RESTRICTED - PUBLIC SERVICE						
	Revenue						
	Other Operating Inc		25,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	25,000	0	50,000	25,000-	25,000-
410200-91003	BUDGET RESTRICTED - RESEARCH						
	Revenue						
	Contracts and Grant		29,933,380				
	Gifts		750,000				
	Investment Income		225,000				
	Other Operating Inc		15,000				
	Expense						
	Salaries - Faculty				549,161		
	Salaries - Non-Faculty				1,412,936		
	Wages				150,000		
	Benefits				2,593,940		
	Scholarships				1,152,000		
	Operations and Maintenance				14,771,712		
	Equipment (Capitalized)				750,000		
	Account Total	0	30,923,380	0	21,379,749	9,543,631	9,543,631
410200-91004	STUDENT SERVICE						
	Expense						
	Operations and Maintenance				13,332		
	Account Total	0	0	0	13,332	13,332-	13,332-
410200-91005	SCHOLARSHIPS						
	Expense						
	Salaries - Non-Faculty				15,000		
	Scholarships				500,000		
	Operations and Maintenance				45,712		
	Account Total	0	0	0	560,712	560,712-	560,712-
410300-00000	COP BUDGET - RESTRICTED						
	Revenue						
	Contracts and Grant		100,000				
	Expense						
	Wages				105,000		
	Benefits				80,000		
	Operations and Maintenance				300,000-		
	Account Total	0	100,000	0	115,000-	215,000	215,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
410400-00000	COD BUDGET - RESTRICTED						
	Revenue						
	Contracts and Grant		4,094,200				
	Expense						
	Salaries - Faculty				438,779		
	Salaries - Non-Faculty				774,316		
	Wages				25,810		
	Benefits				283,916		
	Operations and Maintenance				1,516,888		
	Equipment (Capitalized)				150,000		
	Account Total	904,491-	4,094,200	0	3,189,709	904,491	0
410500-00000	IBT BUDGET - RESTRICTED						
	Expense						
	Salaries - Non-Faculty				7,524		
	Account Total	0	0	0	7,524	7,524-	7,524-
410600-00000	CON BUDGET - RESTRICTED						
	Revenue						
	Contracts and Grant		72,652				
	Expense						
	Operations and Maintenance				123,598-		
	Account Total	0	72,652	0	123,598-	196,250	196,250
440021-22017	JAMP ADMIN - FY17						
	Expense						
	Salaries - Non-Faculty				27,916		
	Account Total	0	0	0	27,916	27,916-	27,916-
440021-32017	JAMP SUMMER - FY17						
	Expense						
	Salaries - Non-Faculty				26,111		
	Account Total	0	0	0	26,111	26,111-	26,111-
440110-00000	TEXAS ALZHEIMER'S RESEARCH CONSORTI						
	Expense						
	Salaries - Faculty				18,512		
	Salaries - Non-Faculty				9,559		
	Account Total	0	0	0	28,071	28,071-	28,071-
460065-00000	UTHSC/CDC: NEUROMOTOR FUNCTION AND						
	Revenue						
	Contracts and Grant		5,177				
	Account Total	0	5,177	0	0	5,177	5,177

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460065-00001	UTHSC/CDC: NEUROMOTOR FUNCTION AND						
	Expense						
	Salaries - Faculty				4,210		
	Salaries - Non-Faculty				967		
	Account Total	0	0	0	5,177	5,177-	5,177-
460215-00001	GULF COAST CONSORTIA CPRIT-AC YR-5						
	Expense						
	Salaries - Faculty				9,999		
	Salaries - Non-Faculty				77,472		
	Account Total	0	0	0	87,471	87,471-	87,471-
460435-00001	P2: COMBINATORIAL DRUG DISC (YR-5)						
	Expense						
	Salaries - Faculty				25,862		
	Salaries - Non-Faculty				19,538		
	Account Total	0	0	0	45,400	45,400-	45,400-
460481-00001	IN VIRTO AND IN VIVO SIGNALING						
	Expense						
	Salaries - Non-Faculty				13,259		
	Account Total	0	0	0	13,259	13,259-	13,259-
460602-00001	CONVERGENCE OF CELLULAR AND MOLECUL						
	Expense						
	Salaries - Faculty				27,761		
	Salaries - Non-Faculty				105,986		
	Account Total	0	0	0	133,747	133,747-	133,747-
460801-00001	NIH: ESTROGENS, OVARIAN AGING AND						
	Expense						
	Salaries - Faculty				21,821		
	Salaries - Non-Faculty				17,934		
	Account Total	0	0	0	39,755	39,755-	39,755-
460876-00001	EDUCATION AND INFORMATION EXCHANGE						
	Expense						
	Salaries - Non-Faculty				28,348		
	Account Total	0	0	0	28,348	28,348-	28,348-
460932-00001	DYSREGULATED HYPOTHALAMIC-PITUITARY						
	Expense						
	Salaries - Faculty				22,042		
	Salaries - Non-Faculty				62,878		
	Account Total	0	0	0	84,920	84,920-	84,920-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461186-00001	PREPARATION AND DISTRIBUTION OF ADU						
	Expense						
	Salaries - Faculty				111,568		
	Salaries - Non-Faculty				92,601		
	Account Total	0	0	0	204,169	204,169-	204,169-
461265-00000	CDC-NIOSH: TEXAS A&M HEALTH SCIENCE						
	Revenue						
	Contracts and Grant		10,134				
	Account Total	0	10,134	0	0	10,134	10,134
461265-00001	CDC-NIOSH: TEXAS A&M HEALTH SCIENCE						
	Expense						
	Salaries - Faculty				10,134		
	Account Total	0	0	0	10,134	10,134-	10,134-
461284-00001	CENTERS OF EXCELLENCE-YR 4						
	Expense						
	Salaries - Faculty				7,664		
	Benefits				1,916		
	Account Total	9,580	0	0	9,580	9,580-	0
461285-00001	CENTERS OF EXCELLENCE-YR 5						
	Expense						
	Salaries - Non-Faculty				68,428		
	Benefits				17,107		
	Account Total	85,535	0	0	85,535	85,535-	0
461321-03001	MECHANISMS OF HEDGEHOG (45.5% IDC)						
	Expense						
	Salaries - Faculty				2,828		
	Salaries - Non-Faculty				14,243		
	Account Total	0	0	0	17,071	17,071-	17,071-
461461-00001	CONTRIBUTIONS OF CARDIAC MYOSIN BIN						
	Expense						
	Salaries - Faculty				77,192		
	Account Total	0	0	0	77,192	77,192-	77,192-
461531-03001	EPIGENETICS OF THE AGING ASTROCYTE						
	Expense						
	Salaries - Faculty				29,160		
	Account Total	0	0	0	29,160	29,160-	29,160-
461681-01001	INDENTIFICATION AND ROLE OF TYPE						
	Expense						
	Salaries - Non-Faculty				48,015		
	Account Total	0	0	0	48,015	48,015-	48,015-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461781-00001	TRANSPOSON AND TARGETED MUTATIONAL						
	Expense						
	Salaries - Faculty				11,812		
	Salaries - Non-Faculty				55,538		
	Account Total	0	0	0	67,350	67,350-	67,350-
461911-01001	THE ROLES OF FAM20C (DMP4)- 45.5%						
	Expense						
	Salaries - Non-Faculty				11,920		
	Benefits				2,980		
	Account Total	14,900	0	0	14,900	14,900-	0
462012-00001	PHOSPHOLIPIDS IN GOLGI SECRETORY FU						
	Expense						
	Salaries - Faculty				30,243		
	Salaries - Non-Faculty				47,908		
	Account Total	0	0	0	78,151	78,151-	78,151-
462151-00000	TXHHSC - EVALUATION OF TEXAS 1115						
	Revenue						
	Contracts and Grant		70,681				
	Account Total	0	70,681	0	0	70,681	70,681
462151-00001	TXHHSC - EVALUATION OF TEXAS 1115						
	Expense						
	Salaries - Faculty				43,795		
	Salaries - Non-Faculty				26,250		
	Account Total	0	0	0	70,045	70,045-	70,045-
462151-02001	TXHHSC - MEADOWS SUPPLEMENT						
	Expense						
	Salaries - Faculty				636		
	Account Total	0	0	0	636	636-	636-
462161-02001	CONTEXT-SPECIFIC FUNCTIONS OF CDK8						
	Expense						
	Salaries - Faculty				39,452		
	Salaries - Non-Faculty				98,742		
	Account Total	0	0	0	138,194	138,194-	138,194-
462271-01001	DEVELOPMENT OF AN EFFECTIVE DISC						
	Expense						
	Salaries - Faculty				1,082		
	Account Total	0	0	0	1,082	1,082-	1,082-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
462351-00001	IDENTIFICATION AND FUNCTION OF NUDM						
	Expense						
	Salaries - Non-Faculty				16,976		
	Benefits				4,244		
	Account Total	21,220	0	0	21,220	21,220-	0
462361-02001	PLACENTAL TROPHOBLAST INFECTION TLR						
	Expense						
	Salaries - Faculty				1,082		
	Account Total	0	0	0	1,082	1,082-	1,082-
462471-00001	ROLE OF SENSORY NEUROPEPTIDES						
	Expense						
	Salaries - Faculty				33,646		
	Salaries - Non-Faculty				48,589		
	Account Total	0	0	0	82,235	82,235-	82,235-
462554-00001	CALCIUM RELEASE-ACTIVATED CALCIUM C						
	Expense						
	Salaries - Faculty				20,647		
	Account Total	0	0	0	20,647	20,647-	20,647-
462594-00001	EARLY IDENTIFICATION OF AFFECTED CH						
	Expense						
	Salaries - Faculty				5,639		
	Account Total	0	0	0	5,639	5,639-	5,639-
462613-00001	CELLULAR THERAPY FOR CANCER - (PROJ						
	Expense						
	Salaries - Faculty				2,558		
	Account Total	0	0	0	2,558	2,558-	2,558-
462674-00001	NEUROSTEROID TREATMENT FOR OP INTOX						
	Expense						
	Salaries - Faculty				170,608		
	Salaries - Non-Faculty				13,948		
	Account Total	0	0	0	184,556	184,556-	184,556-
462811-00000	NCGA: DEVELOPMENT OF ZEIN						
	Revenue						
	Contracts and Grant		65,725				
	Account Total	0	65,725	0	0	65,725	65,725
462811-00001	NCGA: DEVELOPMENT OF ZEIN						
	Expense						
	Salaries - Non-Faculty				7,667		
	Benefits				1,632		
	Operations and Maintenance				32,426		
	Account Total	0	0	0	41,725	41,725-	41,725-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
462811-00002	NCGA: DEVELOPMENT OF ZEIN						
	Expense						
	Salaries - Non-Faculty				24,000		
	Account Total	0	0	0	24,000	24,000-	24,000-
462981-00000	UF: RURAL LIFESTYLE EATING AND ACTI						
	Revenue						
	Contracts and Grant		2,116				
	Account Total	0	2,116	0	0	2,116	2,116
462981-00001	UF: RURAL LIFESTYLE EATING AND ACTI						
	Expense						
	Salaries - Faculty				2,116		
	Account Total	0	0	0	2,116	2,116-	2,116-
463041-00001	CLINICAL RESEARCH - MECHANISMS OF						
	Expense						
	Salaries - Non-Faculty				189,886		
	Account Total	0	0	0	189,886	189,886-	189,886-
463053-00001	ENHANCED BREAST & CERVICAL - COM						
	Expense						
	Salaries - Faculty				13,796		
	Salaries - Non-Faculty				22,611		
	Account Total	0	0	0	36,407	36,407-	36,407-
463054-00001	CPRIT: ENHANCED BREAST AND...COM						
	Expense						
	Salaries - Faculty				16,490		
	Salaries - Non-Faculty				25,133		
	Account Total	0	0	0	41,623	41,623-	41,623-
463133-00001	ACTIVATION OF ENDOTHELIN-DEPENDENT						
	Expense						
	Salaries - Non-Faculty				14,789		
	Account Total	0	0	0	14,789	14,789-	14,789-
463134-00001	ACTIVATION OF ENDOTHELIN-DEPENDENT						
	Expense						
	Salaries - Non-Faculty				14,479		
	Account Total	0	0	0	14,479	14,479-	14,479-
463141-00000	UNDERSTANDING BIODEGRADABLE NANOPAR						
	Revenue						
	Contracts and Grant		2,349				
	Account Total	0	2,349	0	0	2,349	2,349

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463141-00001	UNDERSTANDING BIODEGRADABLE NANOPAR						
	Expense						
	Salaries - Non-Faculty				1,529		
	Benefits				820		
	Account Total	0	0	0	2,349	2,349-	2,349-
463211-00001	CORNELL: REGULATION OF SALMONELLA						
	Expense						
	Salaries - Faculty				14,751		
	Salaries - Non-Faculty				146		
	Account Total	0	0	0	14,897	14,897-	14,897-
463261-00002	NIH: REGULATION OF FEEDING BEHAVIOR						
	Expense						
	Salaries - Faculty				34,712		
	Salaries - Non-Faculty				112,798		
	Account Total	0	0	0	147,510	147,510-	147,510-
463271-00001	COLLABORATIVE RESEARCH: ENHANCING						
	Expense						
	Salaries - Faculty				3,044		
	Account Total	0	0	0	3,044	3,044-	3,044-
463281-00002	NIH: APPLICATION OF IMAGING TO						
	Expense						
	Salaries - Faculty				66,276		
	Account Total	0	0	0	66,276	66,276-	66,276-
463321-00002	NIH PATHWAY-SPECIFIC NF-KAPPAB						
	Expense						
	Salaries - Faculty				15,791		
	Salaries - Non-Faculty				16,660		
	Account Total	0	0	0	32,451	32,451-	32,451-
463331-00001	VASOMOTOR DYSFUNCTION OF RETINAL AR						
	Expense						
	Salaries - Faculty				31,881		
	Salaries - Non-Faculty				40,400		
	Account Total	0	0	0	72,281	72,281-	72,281-
463373-00003	VACCINE CANDIDATES FOR Q FEVER YR 3						
	Expense						
	Salaries - Faculty				39,374		
	Salaries - Non-Faculty				63,516		
	Account Total	0	0	0	102,890	102,890-	102,890-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463441-00000	NSF: I/UCRC: CENTER FOR HEALTH						
	Revenue						
	Contracts and Grant		106,860				
	Account Total	0	106,860	0	0	106,860	106,860
463441-00001	NSF: I/UCRC: CENTER FOR HEALTH ORGA						
	Expense						
	Salaries - Faculty				300		
	Salaries - Non-Faculty				23,760		
	Account Total	0	0	0	24,060	24,060-	24,060-
463441-02001	INNOVATIVE MANAGING DIRECTOR SUPPLE						
	Expense						
	Salaries - Non-Faculty				82,800		
	Account Total	0	0	0	82,800	82,800-	82,800-
463471-00001	ADVANCED METHODS FOR MIMICKING						
	Expense						
	Salaries - Faculty				6,087		
	Account Total	0	0	0	6,087	6,087-	6,087-
463471-00002	ADV METHODS FOR MIMICK-YR 2-UG						
	Expense						
	Salaries - Faculty				1,015		
	Salaries - Non-Faculty				7,000		
	Account Total	0	0	0	8,015	8,015-	8,015-
463531-00002	NIH-A NEW MAMMALIAN-SPECIFIC FUNTIO						
	Expense						
	Salaries - Faculty				9,255		
	Salaries - Non-Faculty				46,657		
	Account Total	0	0	0	55,912	55,912-	55,912-
463591-00001	MECHANISM OF EPHRIN SIGNALING						
	Expense						
	Salaries - Non-Faculty				23,845		
	Benefits				9,331		
	Account Total	33,176	0	0	33,176	33,176-	0
463601-00001	NIH: ETHANOL AND GLUTAMATERGIC TRAN						
	Expense						
	Salaries - Faculty				9,103		
	Salaries - Non-Faculty				39,505		
	Account Total	0	0	0	48,608	48,608-	48,608-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463621-00001	NIH: OPTOGENETIC APPROACHES TO STUD						
	Expense						
	Salaries - Faculty				15,829		
	Salaries - Non-Faculty				23,340		
	Account Total	0	0	0	39,169	39,169-	39,169-
463621-01001	NIH: URSULA WINZER-SERHAM, NEUROSCI						
	Expense						
	Salaries - Faculty				10,582		
	Account Total	0	0	0	10,582	10,582-	10,582-
463651-00000	DEVELOPMENT OF A NOVEL ELISA KIT						
	Revenue						
	Contracts and Grant		229				
	Account Total	0	229	0	0	229	229
463651-00001	DEVELOPMENT OF A NOVEL ELISA KIT						
	Expense						
	Benefits				229		
	Account Total	0	0	0	229	229-	229-
463671-00001	MOLECULAR BINDING REACTION THAT IN						
	Expense						
	Salaries - Faculty				7,792		
	Salaries - Non-Faculty				19,488		
	Account Total	0	0	0	27,280	27,280-	27,280-
463771-00002	MOLECULAR CONTROL CALCIUM-YR 2-UG						
	Expense						
	Salaries - Faculty				35,979		
	Salaries - Non-Faculty				34,673		
	Account Total	0	0	0	70,652	70,652-	70,652-
463781-00001	MECHANISTIC ROLE OF RND3 IN RESP						
	Expense						
	Salaries - Faculty				25,102		
	Salaries - Non-Faculty				61,216		
	Account Total	0	0	0	86,318	86,318-	86,318-
463901-00001	GROWTH REGULATION OF THE INTRAHEPAT						
	Expense						
	Salaries - Faculty				45,776		
	Salaries - Non-Faculty				31,267		
	Account Total	0	0	0	77,043	77,043-	77,043-
463921-00001	COMPARATIVE MECH - PROJ 3-YR 10						
	Expense						
	Salaries - Non-Faculty				24,936		
	Account Total	0	0	0	24,936	24,936-	24,936-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463921-02001	COMPARATIVE MECH - TAMU ETB-YR 10						
	Expense						
	Salaries - Non-Faculty				12,378		
	Account Total	0	0	0	12,378	12,378-	12,378-
463933-00001	TRANSPORT PHENOMENA IN THE LYMPHATI						
	Expense						
	Salaries - Faculty				26,458		
	Salaries - Non-Faculty				30,166		
	Account Total	0	0	0	56,624	56,624-	56,624-
464031-00000	DISSOLUTION METHODS FOR TOPICAL O						
	Revenue						
	Contracts and Grant		93,652				
	Account Total	0	93,652	0	0	93,652	93,652
464031-00001	DISSOLUTION METHODS FOR TOPICAL OCU						
	Expense						
	Salaries - Non-Faculty				26,334		
	Benefits				2,766		
	Operations and Maintenance				49,051		
	Account Total	0	0	0	78,151	78,151-	78,151-
464031-01001	DISSOLUTION METHODS FOR TOPICAL O						
	Expense						
	Salaries - Non-Faculty				15,501		
	Account Total	0	0	0	15,501	15,501-	15,501-
464081-00001	MONOSODIUM LUMINOL FOR IMPROVING						
	Expense						
	Salaries - Faculty				53,252		
	Salaries - Non-Faculty				41,742		
	Account Total	0	0	0	94,994	94,994-	94,994-
464091-00001	HUMAN IPSC-DERIVED GABA-ERGIC PREC						
	Expense						
	Salaries - Faculty				36,280		
	Salaries - Non-Faculty				41,319		
	Account Total	0	0	0	77,599	77,599-	77,599-
464111-00000	CONTRACT BETWEEN TAMHSC AND THE MOR						
	Revenue						
	Contracts and Grant		106,300				
	Account Total	0	106,300	0	0	106,300	106,300

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464111-00001	CONTRACT BETWEEN TAMHSC AND THE MOR						
	Expense						
	Salaries - Non-Faculty				81,072		
	Operations and Maintenance				25,228		
	Account Total	0	0	0	106,300	106,300-	106,300-
464112-00000	CONTRACT BETWEEN TAMHSC AND THE MOR						
	Revenue						
	Contracts and Grant		24,887				
	Account Total	0	24,887	0	0	24,887	24,887
464112-00001	SUPPLEMENT 2016						
	Expense						
	Operations and Maintenance				11,956		
	Account Total	0	0	0	11,956	11,956-	11,956-
464112-00002	SUPPLEMENT 2017						
	Expense						
	Operations and Maintenance				12,931		
	Account Total	0	0	0	12,931	12,931-	12,931-
464181-00000	FORMULATING-MI PEPTIDE FOR BETTER						
	Revenue						
	Contracts and Grant		344,875				
	Account Total	0	344,875	0	0	344,875	344,875
464181-00001	FORMULATING MI-PEPTIDE FOR BETTER						
	Expense						
	Salaries - Non-Faculty				10,500		
	Benefits				4,548		
	Operations and Maintenance				289,202		
	Account Total	0	0	0	304,250	304,250-	304,250-
464181-01001	ORALLY BIOAVAILABLE PROTEIN/PEPTIDE						
	Expense						
	Salaries - Non-Faculty				31,500		
	Benefits				9,125		
	Account Total	0	0	0	40,625	40,625-	40,625-
464262-00000	AGRILFE/CDC: WORKING ON WELLNESS						
	Revenue						
	Contracts and Grant		8,467				
	Account Total	0	8,467	0	0	8,467	8,467
464262-00001	AGRILFE/CDC: WORKING ON WELLNESS						
	Expense						
	Salaries - Faculty				955		
	Salaries - Non-Faculty				7,512		
	Account Total	0	0	0	8,467	8,467-	8,467-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464263-00000	AGRILIFE/CDC: WORKING ON WELLNESS/						
	Revenue						
	Contracts and Grant		132,712				
	Account Total	0	132,712	0	0	132,712	132,712
464263-00001	AGRILIFE/CDC: WORKING ON WELLNESS/T						
	Expense						
	Salaries - Faculty				30,985		
	Salaries - Non-Faculty				101,727		
	Account Total	0	0	0	132,712	132,712-	132,712-
464281-00002	IMPROVING STENTS FOR TREATMENT-YR2						
	Expense						
	Salaries - Non-Faculty				18,952		
	Account Total	0	0	0	18,952	18,952-	18,952-
464303-00001	CTEHR-ADMIN CORE						
	Expense						
	Salaries - Faculty				21,595		
	Account Total	0	0	0	21,595	21,595-	21,595-
464303-00004	CTEHR-TG CORE						
	Expense						
	Salaries - Faculty				1,248		
	Account Total	0	0	0	1,248	1,248-	1,248-
464303-00005	CTEHR-COEC						
	Expense						
	Salaries - Faculty				23,032		
	Account Total	0	0	0	23,032	23,032-	23,032-
464311-00000	TXHHSC: STAR KIDS						
	Revenue						
	Contracts and Grant		78,508				
	Account Total	0	78,508	0	0	78,508	78,508
464311-00001	TXHHSC: STAR KIDS						
	Expense						
	Salaries - Faculty				8,387		
	Salaries - Non-Faculty				51,095		
	Account Total	0	0	0	59,482	59,482-	59,482-
464311-02001	TXHHSC: STAR KIDS - SUPPLEMENT						
	Expense						
	Salaries - Faculty				19,026		
	Account Total	0	0	0	19,026	19,026-	19,026-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464331-00001	SHIRE: QUANTIFYING THE IMPACT (HSC)						
	Expense						
	Salaries - Faculty				4,067		
	Salaries - Non-Faculty				35,643		
	Account Total	0	0	0	39,710	39,710-	39,710-
464331-00002	SHIRE: QUANTIFYING THE IMPACT -TEES						
	Expense						
	Salaries - Faculty				1,813		
	Account Total	0	0	0	1,813	1,813-	1,813-
464373-00001	YEAR 3 -RECRUITMENT OF FIRST-TIME T						
	Expense						
	Salaries - Non-Faculty				57,979		
	Account Total	0	0	0	57,979	57,979-	57,979-
464391-00001	IPA FOR MAHEEDHAR KODALI						
	Expense						
	Salaries - Non-Faculty				18,414		
	Account Total	0	0	0	18,414	18,414-	18,414-
464402-00000	UNC/CDC: FALLS SIP RENEWAL (FALLS 3						
	Revenue						
	Contracts and Grant		2,708				
	Account Total	0	2,708	0	0	2,708	2,708
464402-00001	UNC/CDC: FALLS SIP RENEWAL (FALLS 3						
	Expense						
	Salaries - Non-Faculty				2,708		
	Account Total	0	0	0	2,708	2,708-	2,708-
464421-00001	A NEW ANIMAL MODEL FOR STRESS-INDUC						
	Expense						
	Salaries - Non-Faculty				70,001		
	Benefits				29,156		
	Account Total	99,157	0	0	99,157	99,157-	0
464431-00002	INTRAVITREAL ECE-1 SIRNA TREATMENT-						
	Expense						
	Salaries - Faculty				20,597		
	Salaries - Non-Faculty				6,387		
	Account Total	0	0	0	26,984	26,984-	26,984-
464482-00000	AHA/CDC: ACCELERATING NATIONAL COMM						
	Revenue						
	Contracts and Grant		3,334				
	Account Total	0	3,334	0	0	3,334	3,334

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464482-00001	AHA/CDC: ACCELERATING NATIONAL COMM						
	Expense						
	Salaries - Non-Faculty				3,334		
	Account Total	0	0	0	3,334	3,334-	3,334-
464491-00001	DAILY CYCLING OF HEALTH PROMOTING						
	Expense						
	Salaries - Faculty				6,120		
	Salaries - Non-Faculty				16,339		
	Account Total	0	0	0	22,459	22,459-	22,459-
464501-00000	USE OF SIT-STAND WORKSTATIONS: DOES						
	Revenue						
	Contracts and Grant		526				
	Account Total	0	526	0	0	526	526
464501-00001	USE OF SIT-STAND WORKSTATIONS: DOES						
	Expense						
	Salaries - Faculty				526		
	Account Total	0	0	0	526	526-	526-
464521-00001	THE ROLE OF HYPOTHALAMIC NEUROPEP						
	Expense						
	Salaries - Non-Faculty				12,364		
	Account Total	0	0	0	12,364	12,364-	12,364-
464531-00001	THE ROLE HYPOTHALAMIC-IPA S.GRANT						
	Expense						
	Salaries - Non-Faculty				6,927		
	Account Total	0	0	0	6,927	6,927-	6,927-
464541-00000	TXDADS: TEXERCISE SELECT: BUILDING						
	Revenue						
	Contracts and Grant		11,461				
	Account Total	0	11,461	0	0	11,461	11,461
464541-00001	TXDADS: TEXERCISE SELECT: BUILDING						
	Expense						
	Salaries - Faculty				5,143		
	Salaries - Non-Faculty				6,318		
	Account Total	0	0	0	11,461	11,461-	11,461-
464571-01001	HIGH ACCURACY QUANTUM DOT - OBER						
	Expense						
	Salaries - Faculty				24,165		
	Salaries - Non-Faculty				15,643		
	Account Total	0	0	0	39,808	39,808-	39,808-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464571-01002	HIGH ACCURACY QUANTUM DOT - WARD						
	Expense						
	Salaries - Faculty				757		
	Account Total	0	0	0	757	757-	757-
464582-00001	CONTINUATION & EXPANSION-COM-YR 2						
	Expense						
	Salaries - Faculty				12,001		
	Salaries - Non-Faculty				15,870		
	Account Total	0	0	0	27,871	27,871-	27,871-
464583-00001	CONTINUATION & EXPANSION-COM-YR3						
	Expense						
	Salaries - Faculty				42,750		
	Salaries - Non-Faculty				65,773		
	Account Total	0	0	0	108,523	108,523-	108,523-
464591-00001	NATURE INSPIRED TREATMENTS FOR PERS						
	Expense						
	Salaries - Faculty				10,194		
	Salaries - Non-Faculty				12,143		
	Account Total	0	0	0	22,337	22,337-	22,337-
464602-00001	YEAR 2 - THERAPEUTIC TARGETING OF S						
	Expense						
	Salaries - Faculty				13,018		
	Account Total	0	0	0	13,018	13,018-	13,018-
464603-00001	YEAR 3 - THERAPEUTIC TARGETING OF S						
	Expense						
	Salaries - Faculty				52,385		
	Account Total	0	0	0	52,385	52,385-	52,385-
464611-00001	HOW AND WHEN DOES PERIPHERAL AFFECT						
	Expense						
	Salaries - Faculty				11,667		
	Account Total	0	0	0	11,667	11,667-	11,667-
464641-00000	USDA: SALUD PARA USTED Y SU FAMILIA						
	Revenue						
	Contracts and Grant		257,695				
	Account Total	0	257,695	0	0	257,695	257,695
464641-00001	USDA: SALUD PARA USTED Y SU FAMILIA						
	Expense						
	Salaries - Faculty				34,031		
	Salaries - Non-Faculty				223,664		
	Account Total	0	0	0	257,695	257,695-	257,695-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464651-01001	MODELING AND ANALYSIS OF THE ROLE						
	Expense						
	Salaries - Faculty				30,317		
	Salaries - Non-Faculty				21,846		
	Account Total	0	0	0	52,163	52,163-	52,163-
464681-00001	EFFECTS OF MICROGRAVITY ON LYPMHATI						
	Expense						
	Salaries - Non-Faculty				27,925		
	Account Total	0	0	0	27,925	27,925-	27,925-
464711-00001	THE INTERACTION OF VARENICLINE						
	Expense						
	Salaries - Faculty				23,026		
	Salaries - Non-Faculty				26,527		
	Account Total	0	0	0	49,553	49,553-	49,553-
464722-00000	HRSA: MATERNAL AND CHILD HEALTH PU						
	Revenue						
	Contracts and Grant		3,445				
	Account Total	0	3,445	0	0	3,445	3,445
464722-00001	HRSA: PAYROLL,TRAVEL,SUPPLIES,IDC						
	Expense						
	Salaries - Faculty				3,445		
	Account Total	0	0	0	3,445	3,445-	3,445-
464773-00001	DEFINING THE BEHAVIOR OF PS AND PS-						
	Expense						
	Salaries - Faculty				22,050		
	Salaries - Non-Faculty				81,983		
	Account Total	0	0	0	104,033	104,033-	104,033-
464781-00001	FUNCTIONAL ANATOMY OF MAMMALIAN						
	Expense						
	Salaries - Non-Faculty				3,209		
	Account Total	0	0	0	3,209	3,209-	3,209-
464781-01001	FUNCTIONAL ANATOMY OF MAMMALIAN						
	Expense						
	Salaries - Faculty				30,549		
	Salaries - Non-Faculty				66,681		
	Account Total	0	0	0	97,230	97,230-	97,230-
464801-00001	IPA FOR ADRIAN BATES						
	Expense						
	Salaries - Non-Faculty				10,758		
	Account Total	0	0	0	10,758	10,758-	10,758-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464821-00001	NATURAL DENTAL IMPLANTS REPLICATE T						
	Expense						
	Salaries - Non-Faculty				5,475		
	Benefits				438		
	Account Total	5,913	0	0	5,913	5,913-	0
464872-00001	MICRORNA363: CELLULAR AND MOLECULAR						
	Expense						
	Salaries - Faculty				21,600		
	Account Total	0	0	0	21,600	21,600-	21,600-
464882-00001	TUMOR SUPPRESSION THROUGH THE CGAMP						
	Expense						
	Salaries - Non-Faculty				9,891		
	Account Total	0	0	0	9,891	9,891-	9,891-
464891-00001	THE ROLE OF STEM CELL DERIVED MICRO						
	Expense						
	Salaries - Faculty				51,350		
	Salaries - Non-Faculty				20,115		
	Account Total	0	0	0	71,465	71,465-	71,465-
464903-00001	TARGETING HER2 FOR CANCER THERAPY H						
	Expense						
	Salaries - Faculty				2,441		
	Salaries - Non-Faculty				54,307		
	Account Total	0	0	0	56,748	56,748-	56,748-
464903-00002	TARGETING HER2 FOR CANCER THERAPY T						
	Expense						
	Salaries - Faculty				14,499		
	Account Total	0	0	0	14,499	14,499-	14,499-
464921-00001	MICRORNAS AS BIOMARKERS OF EXPOSURE						
	Expense						
	Salaries - Faculty				5,639		
	Account Total	0	0	0	5,639	5,639-	5,639-
464932-00001	EFFICIENT PRODUCTION OF IPSC-DERIVE						
	Expense						
	Salaries - Faculty				32,159		
	Salaries - Non-Faculty				12,020		
	Account Total	0	0	0	44,179	44,179-	44,179-
464941-00000	NSF CHOT INDUSTRY MEMBERSHIP: THE R						
	Revenue						
	Contracts and Grant		16,134				
	Account Total	0	16,134	0	0	16,134	16,134

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464941-00001	NSF CHOT INDUSTRY MEMBERSHIP: THE R						
	Expense						
	Salaries - Faculty				1,582		
	Salaries - Non-Faculty				14,552		
	Account Total	0	0	0	16,134	16,134-	16,134-
464951-00000	NEURONAL NICOTINIC ACETYLCHOLINE						
	Revenue						
	Contracts and Grant		79,033				
	Account Total	0	79,033	0	0	79,033	79,033
464951-00002	NEURONAL NICOTINIC ACETYLCHOLINE						
	Expense						
	Salaries - Non-Faculty				28,000		
	Wages				11,160		
	Benefits				9,438		
	Operations and Maintenance				30,435		
	Account Total	0	0	0	79,033	79,033-	79,033-
464961-00001	COLLAGEN BINDING						
	Expense						
	Salaries - Non-Faculty				3,334		
	Account Total	0	0	0	3,334	3,334-	3,334-
464961-01001	COLLAGEN BINDING						
	Expense						
	Salaries - Faculty				21,152		
	Salaries - Non-Faculty				11,667		
	Account Total	0	0	0	32,819	32,819-	32,819-
464971-00001	BIPHASIC ROLES OF OSX-WNT-B-CATENIN						
	Expense						
	Salaries - Non-Faculty				119,371		
	Benefits				31,017		
	Account Total	150,388	0	0	150,388	150,388-	0
465002-00000	KCCF: COMMUNITY-BASED PEDIATRIC ASH						
	Revenue						
	Contracts and Grant		90,269				
	Account Total	0	90,269	0	0	90,269	90,269
465002-00001	KCCF PAYROLL ONLY						
	Expense						
	Salaries - Faculty				48,713		
	Salaries - Non-Faculty				41,556		
	Account Total	0	0	0	90,269	90,269-	90,269-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465012-00001	THE COMBINATORIAL DRUG DISCOVERY Y2						
	Expense						
	Salaries - Faculty				24,862		
	Salaries - Non-Faculty				165,136		
	Account Total	0	0	0	189,998	189,998-	189,998-
465013-00001	THE COMBINATORIAL DRUG DISCOVERY PR						
	Expense						
	Salaries - Faculty				11,001		
	Salaries - Non-Faculty				55,486		
	Account Total	0	0	0	66,487	66,487-	66,487-
465042-00000	ANNOUNCEMENT OF AVAILABILITY OF FUN						
	Revenue						
	Contracts and Grant		72,213				
	Account Total	0	72,213	0	0	72,213	72,213
465042-00001	DHHS-PHS-OAH: AVAILABILITY OF FUND						
	Expense						
	Salaries - Faculty				9,352		
	Salaries - Non-Faculty				62,861		
	Account Total	0	0	0	72,213	72,213-	72,213-
465051-00000	NOVEL CB1 INVERSE AGONISTS FOR						
	Revenue						
	Contracts and Grant		56,819				
	Account Total	0	56,819	0	0	56,819	56,819
465051-00001	NOVEL CB1 INVERSE AGONISTS FOR						
	Expense						
	Salaries - Faculty				5,208		
	Salaries - Non-Faculty				22,667		
	Benefits				4,270		
	Operations and Maintenance				24,674		
	Account Total	0	0	0	56,819	56,819-	56,819-
465061-00001	POSTDOCTORAL TRAINING IN GENERAL, P						
	Expense						
	Salaries - Faculty				108,334		
	Salaries - Non-Faculty				91,350		
	Benefits				53,780		
	Account Total	253,464	0	0	253,464	253,464-	0
465092-00001	DEVELOPING NEW COMBINATORY THERAPIE						
	Expense						
	Salaries - Faculty				11,516		
	Salaries - Non-Faculty				12,600		
	Account Total	0	0	0	24,116	24,116-	24,116-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465093-00001	DEVELOPING NEW COMBINATORY THERAPIE						
	Expense						
	Salaries - Faculty				4,923		
	Salaries - Non-Faculty				5,040		
	Account Total	0	0	0	9,963	9,963-	9,963-
465151-00001	THE CONTRIBUTION OF CD74 TO ACQUIRE						
	Expense						
	Salaries - Faculty				32,858		
	Salaries - Non-Faculty				23,817		
	Account Total	0	0	0	56,675	56,675-	56,675-
465161-00001	METABOLOMIC SALIVARY BIOMARKERS FOR						
	Expense						
	Salaries - Non-Faculty				25,291		
	Benefits				6,323		
	Account Total	31,614	0	0	31,614	31,614-	0
465162-00001	METABOLOMIC SALIVARY BIOMARKERS FOR						
	Expense						
	Salaries - Non-Faculty				8,431		
	Benefits				2,108		
	Account Total	10,539	0	0	10,539	10,539-	0
465171-00000	UNITED WAY/DHHS: FALLS REDUCTION ED						
	Revenue						
	Contracts and Grant		23,452				
	Account Total	0	23,452	0	0	23,452	23,452
465171-00001	UNITED WAY/DHHS: FALLS REDUCTION ED						
	Expense						
	Salaries - Faculty				4,805		
	Salaries - Non-Faculty				18,647		
	Account Total	0	0	0	23,452	23,452-	23,452-
465201-00000	UNC/NIH: IDENTIFYING BIOMARKERS AND						
	Revenue						
	Contracts and Grant		3,987				
	Account Total	0	3,987	0	0	3,987	3,987
465201-00001	UNC/NIH: IDENTIFYING BIOMARKERS AND						
	Expense						
	Salaries - Faculty				3,987		
	Account Total	0	0	0	3,987	3,987-	3,987-
465212-00000	IMPLEMENTING THE DISASTER RECOVERY						
	Revenue						
	Contracts and Grant		40,002				
	Account Total	0	40,002	0	0	40,002	40,002

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465212-00001	IMPLEMENTING THE DISASTER RECOVERY						
	Expense						
	Salaries - Faculty				7,814		
	Salaries - Non-Faculty				32,188		
	Account Total	0	0	0	40,002	40,002-	40,002-
465222-00000	DSHS: HEALTHY TEXAS BABIES COALITIO						
	Revenue						
	Contracts and Grant		29,766				
	Account Total	0	29,766	0	0	29,766	29,766
465222-00001	DSHS: HEALTHY TEXAS BABIES COALITIO						
	Expense						
	Salaries - Faculty				9,435		
	Salaries - Non-Faculty				20,331		
	Account Total	0	0	0	29,766	29,766-	29,766-
465232-00000	DISCOVERY: THE ROLE OF EARLY PREGNA						
	Revenue						
	Contracts and Grant		5,316				
	Account Total	0	5,316	0	0	5,316	5,316
465232-00001	DISCOVERY: THE ROLE OF EARLY PREGNA						
	Expense						
	Salaries - Faculty				5,316		
	Account Total	0	0	0	5,316	5,316-	5,316-
465241-00000	VA-IPA: VETERANS EMERGENCY MANAGEME						
	Revenue						
	Contracts and Grant		2,924				
	Account Total	0	2,924	0	0	2,924	2,924
465241-00001	VA-IPA: VETERANS EMERGENCY MANAGEME						
	Expense						
	Salaries - Faculty				2,924		
	Account Total	0	0	0	2,924	2,924-	2,924-
465261-00000	DSHS: TEXAS YOUTH TOBACCO AWARENESS						
	Revenue						
	Contracts and Grant		23,934				
	Account Total	0	23,934	0	0	23,934	23,934
465261-00001	DSHS: TEXAS YOUTH TOBACCO AWARENESS						
	Expense						
	Salaries - Faculty				23,934		
	Account Total	0	0	0	23,934	23,934-	23,934-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465291-00000	NIH: OBESITY, STRESS, AND NEUROMUSC						
	Revenue						
	Contracts and Grant		53,764				
	Account Total	0	53,764	0	0	53,764	53,764
465291-00001	NIH: OBESITY, STRESS, AND NEUROMUSC						
	Expense						
	Salaries - Faculty				13,977		
	Salaries - Non-Faculty				39,787		
	Account Total	0	0	0	53,764	53,764-	53,764-
465311-00001	EFFECT OF IMPROVED GRAFT COMPLIANCE						
	Expense						
	Salaries - Faculty				213		
	Salaries - Non-Faculty				10,927		
	Account Total	0	0	0	11,140	11,140-	11,140-
465322-00000	MH-PEER COUNSELING AND REINTEGRATIO						
	Revenue						
	Contracts and Grant		114,792				
	Account Total	0	114,792	0	0	114,792	114,792
465322-00001	DSHS 2017: PAYROLL ONLY						
	Expense						
	Salaries - Non-Faculty				114,792		
	Account Total	0	0	0	114,792	114,792-	114,792-
465341-00001	COMPARATIVE EFFICACY OF CEFTOLOZANE						
	Expense						
	Salaries - Non-Faculty				60,168		
	Account Total	0	0	0	60,168	60,168-	60,168-
465351-00001	CHARACTERIZATION OF -HSC BUDGET						
	Expense						
	Salaries - Faculty				1,017		
	Salaries - Non-Faculty				40,139		
	Account Total	0	0	0	41,156	41,156-	41,156-
465351-00002	CHARACTERIZATION OF - TEES BUDGET						
	Expense						
	Salaries - Faculty				9,062		
	Account Total	0	0	0	9,062	9,062-	9,062-
465391-00001	VAGUS NERVE STIMULATION AS A TREATM						
	Expense						
	Salaries - Faculty				98,984		
	Account Total	0	0	0	98,984	98,984-	98,984-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465411-00000	NIH: PHYSICAL ACTIVITY IMPACTS OF A						
	Revenue						
	Contracts and Grant		31,440				
	Account Total	0	31,440	0	0	31,440	31,440
465411-00001	NIH: PHYSICAL ACTIVITY IMPACTS OF A						
	Expense						
	Salaries - Faculty				17,910		
	Salaries - Non-Faculty				13,530		
	Account Total	0	0	0	31,440	31,440-	31,440-
465421-00000	NSF CHOT INDUSTRY MEMBERSHIP: TRANS						
	Revenue						
	Contracts and Grant		6,990				
	Account Total	0	6,990	0	0	6,990	6,990
465421-00001	NSF CHOT INDUSTRY MEMBERSHIP: TRANS						
	Expense						
	Salaries - Faculty				6,990		
	Account Total	0	0	0	6,990	6,990-	6,990-
465431-00002	HEALTH INFORMATICS CURRICULUM AND T						
	Expense						
	Salaries - Non-Faculty				36,102		
	Account Total	0	0	0	36,102	36,102-	36,102-
465461-00001	ROLES OF LOX-1 AND STRESS-ACTIVATED						
	Expense						
	Salaries - Faculty				89,466		
	Salaries - Non-Faculty				74,944		
	Account Total	0	0	0	164,410	164,410-	164,410-
465561-00001	S. LOGAN - SUPPLEMENT - MECHANISM O						
	Expense						
	Salaries - Non-Faculty				54,216		
	Benefits				13,554		
	Account Total	67,770	0	0	67,770	67,770-	0
465581-00000	ASSOCIATIONS BETWEEN AMBIENT AIR PO						
	Revenue						
	Contracts and Grant		28,887				
	Account Total	0	28,887	0	0	28,887	28,887
465581-00001	ASSOCIATIONS BETWEEN AMBIENT AIR PO						
	Expense						
	Salaries - Faculty				28,887		
	Account Total	0	0	0	28,887	28,887-	28,887-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465601-00001	AEROSOLIZED NANOPARTICLES FOR THE T						
	Expense						
	Salaries - Non-Faculty				3,215		
	Account Total	0	0	0	3,215	3,215-	3,215-
465611-00000	NAS: UTILIZING SECONDARY DATA TO AS						
	Revenue						
	Contracts and Grant		13,339				
	Account Total	0	13,339	0	0	13,339	13,339
465611-00001	NAS: UTILIZING SECONDARY DATA TO AS						
	Expense						
	Salaries - Faculty				13,339		
	Account Total	0	0	0	13,339	13,339-	13,339-
465623-00001	CPRIT - MIRA AC						
	Expense						
	Salaries - Faculty				8,306		
	Salaries - Non-Faculty				38,445		
	Account Total	0	0	0	46,751	46,751-	46,751-
465633-00001	CPRIT - MIRA P1						
	Expense						
	Salaries - Faculty				2,441		
	Salaries - Non-Faculty				82,773		
	Account Total	0	0	0	85,214	85,214-	85,214-
465651-00001	ROLE OF NUCLEOSTEMIN IN CONFERRING						
	Expense						
	Salaries - Faculty				7,046		
	Account Total	0	0	0	7,046	7,046-	7,046-
465661-00000	HIGH CONSEQUENCE INFECTIOUS DISEASE						
	Revenue						
	Contracts and Grant		6,078				
	Account Total	0	6,078	0	0	6,078	6,078
465661-00001	QUIRAM - HIGH CONSEQUENCE INFECTIOU						
	Expense						
	Salaries - Non-Faculty				1,487		
	Account Total	0	0	0	1,487	1,487-	1,487-
465661-01001	GRIFFITH - HIGH CONSEQUENCE INFECTI						
	Expense						
	Salaries - Faculty				3,104		
	Salaries - Non-Faculty				1,487		
	Account Total	0	0	0	4,591	4,591-	4,591-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465691-00001	BACTERIAL EXPORT OF FOLDED PROTEINS						
	Expense						
	Salaries - Faculty				88,684		
	Salaries - Non-Faculty				75,000		
	Account Total	0	0	0	163,684	163,684-	163,684-
465701-00000	COLONIA INTEGRATED CARE PROGRAM: VA						
	Revenue						
	Contracts and Grant		5,000				
	Account Total	0	5,000	0	0	5,000	5,000
465701-00001	COLONIA INTEGRATED CARE PROGRAM: VA						
	Expense						
	Salaries - Non-Faculty				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-
465741-00001	IMPROVING CONTRAST FOR ANTIBODY-BAS						
	Expense						
	Salaries - Non-Faculty				26,847		
	Account Total	0	0	0	26,847	26,847-	26,847-
465741-00002	IMPROVING CONTRAST FOR ANTIBODY-BAS						
	Expense						
	Salaries - Faculty				4,833		
	Account Total	0	0	0	4,833	4,833-	4,833-
465742-00001	IMPROVING CONTRAST FOR ANTIBODY-BAS						
	Expense						
	Salaries - Faculty				2,441		
	Salaries - Non-Faculty				11,284		
	Account Total	0	0	0	13,725	13,725-	13,725-
465742-00002	IMPROVING CONTRAST FOR ANTIBODY-BAS						
	Expense						
	Salaries - Faculty				2,417		
	Account Total	0	0	0	2,417	2,417-	2,417-
465751-00000	NSF CHOT INDUSTRY MEMBERSHIP: CUSTO						
	Revenue						
	Contracts and Grant		800				
	Account Total	0	800	0	0	800	800
465751-00001	NSF CHOT INDUSTRY MEMBERSHIP: CUSTO						
	Expense						
	Salaries - Faculty				800		
	Account Total	0	0	0	800	800-	800-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465761-00001	INDUCIBLE LYMPHATIC HYPERPLASIA TO						
	Expense						
	Salaries - Faculty				6,867		
	Account Total	0	0	0	6,867	6,867-	6,867-
465781-00000	CPRIT DISSEMINATION: TRAINING CHWS						
	Revenue						
	Contracts and Grant		4,560				
	Account Total	0	4,560	0	0	4,560	4,560
465781-00001	CPRIT DISSEMINATION: TRAINING CHWS						
	Expense						
	Salaries - Non-Faculty				4,560		
	Account Total	0	0	0	4,560	4,560-	4,560-
465782-00000	CPRIT DISSEMINATION: TRAINING CHWS						
	Revenue						
	Contracts and Grant		53,206				
	Account Total	0	53,206	0	0	53,206	53,206
465782-00001	CPRIT DISSEMINATION: TRAINING CHWS						
	Expense						
	Salaries - Faculty				9,999		
	Salaries - Non-Faculty				43,207		
	Account Total	0	0	0	53,206	53,206-	53,206-
465791-00001	NEURAL LEARNING OF TEMPORAL STRUCTU						
	Expense						
	Salaries - Faculty				60,058		
	Account Total	0	0	0	60,058	60,058-	60,058-
465801-00000	PODER PREVENTION OF DIABETES & DIAL						
	Revenue						
	Contracts and Grant		3,819				
	Account Total	0	3,819	0	0	3,819	3,819
465801-00001	MHM POD2ER: PAYROLL ONLY						
	Expense						
	Salaries - Faculty				3,819		
	Account Total	0	0	0	3,819	3,819-	3,819-
465831-00001	THE SPLICING FACTOR SF3B1 IS A MAST						
	Expense						
	Salaries - Faculty				57,680		
	Account Total	0	0	0	57,680	57,680-	57,680-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465841-00001	DEFINING THE MOLECULAR MECHANISMS O						
	Expense						
	Salaries - Faculty				55,711		
	Salaries - Non-Faculty				18,522		
	Account Total	0	0	0	74,233	74,233-	74,233-
465861-00001	MANIPULATION OF HOST COMPLEMENT BY						
	Expense						
	Salaries - Faculty				38,376		
	Salaries - Non-Faculty				37,056		
	Account Total	0	0	0	75,432	75,432-	75,432-
465931-00001	IN VIVO IDENTIFY AND NICHE OF PERIO						
	Expense						
	Salaries - Faculty				30,001		
	Benefits				7,500		
	Account Total	37,501	0	0	37,501	37,501-	0
465951-00000	TAMU: PERCEPTIONS OF COMMUNITY RESI						
	Revenue						
	Contracts and Grant		2,606				
	Account Total	0	2,606	0	0	2,606	2,606
465951-00001	TAMU: PERCEPTIONS OF COMMUNITY RESI						
	Expense						
	Salaries - Faculty				2,606		
	Account Total	0	0	0	2,606	2,606-	2,606-
465961-00001	GUSTATORY RECEPTORS SENSE RNA AND R						
	Expense						
	Salaries - Faculty				27,766		
	Salaries - Non-Faculty				42,434		
	Account Total	0	0	0	70,200	70,200-	70,200-
465971-00000	THE TEXAS PROJECT: TRANSITIONS EXPL						
	Revenue						
	Contracts and Grant		2,000				
	Account Total	0	2,000	0	0	2,000	2,000
465971-00001	THE TEXAS PROJECT: TRANSITIONS EXPL						
	Expense						
	Salaries - Faculty				2,000		
	Account Total	0	0	0	2,000	2,000-	2,000-
465981-00001	ROLE OF TET PROTEINS DURING CARDIAC						
	Expense						
	Salaries - Non-Faculty				8,635		
	Account Total	0	0	0	8,635	8,635-	8,635-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465991-00000	CHILDREN AGAINST ANTIMICROBIAL RESI						
	Revenue						
	Contracts and Grant		3,240				
	Account Total	0	3,240	0	0	3,240	3,240
465991-00001	CHILDREN AGAINST ANTIMICROBIAL RESI						
	Expense						
	Salaries - Faculty				3,240		
	Account Total	0	0	0	3,240	3,240-	3,240-
466001-00001	THE ROLE OF SMALL NON-CODING RNA IN						
	Expense						
	Salaries - Faculty				9,249		
	Account Total	0	0	0	9,249	9,249-	9,249-
466011-00001	LYMPHATIC CIRCULATION: REGULATOR O						
	Expense						
	Salaries - Faculty				6,867		
	Account Total	0	0	0	6,867	6,867-	6,867-
466021-00000	TARCC: TEXAS MODEL FOR DEMENTIA CAP						
	Revenue						
	Contracts and Grant		5,639				
	Account Total	0	5,639	0	0	5,639	5,639
466021-00001	TARCC: TEXAS MODEL FOR DEMENTIA CAP						
	Expense						
	Salaries - Faculty				5,639		
	Account Total	0	0	0	5,639	5,639-	5,639-
466031-00001	REGULATION OF CILIA BY CERAMIDE						
	Expense						
	Salaries - Non-Faculty				688		
	Account Total	0	0	0	688	688-	688-
466051-00001	PRENATAL MICRORNA NEURO-THERAPEUTIC						
	Expense						
	Salaries - Faculty				18,995		
	Salaries - Non-Faculty				9,000		
	Account Total	0	0	0	27,995	27,995-	27,995-
466051-00002	PRENATAL MICRORNA NEURO DR. JUN WAN						
	Expense						
	Salaries - Faculty				2,483		
	Salaries - Non-Faculty				6,018		
	Account Total	0	0	0	8,501	8,501-	8,501-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466071-00001	NANOPARTICLE ADJUVANTS FOR IMPROVED						
	Expense						
	Salaries - Faculty				2,292		
	Salaries - Non-Faculty				80,746		
	Account Total	0	0	0	83,038	83,038-	83,038-
466091-00000	NSF I-CORPS: FERRATE TECHNOLOGY IN						
	Revenue						
	Contracts and Grant		6,148				
	Account Total	0	6,148	0	0	6,148	6,148
466091-00001	NSF I-CORPS: FERRATE TECHNOLOGY IN						
	Expense						
	Salaries - Non-Faculty				6,148		
	Account Total	0	0	0	6,148	6,148-	6,148-
466101-00001	REGENERATION OF TUBULAR VASCULARIZE						
	Expense						
	Salaries - Non-Faculty				37,215		
	Benefits				9,304		
	Account Total	46,519	0	0	46,519	46,519-	0
466111-00001	CONSERVED RNA SECONDARY STRUCTURES						
	Expense						
	Salaries - Faculty				18,520		
	Salaries - Non-Faculty				32,000		
	Account Total	0	0	0	50,520	50,520-	50,520-
466121-00000	NSF CHOT INDUSTRY MEMBERSHIP: EXPLO						
	Revenue						
	Contracts and Grant		13,526				
	Account Total	0	13,526	0	0	13,526	13,526
466121-00001	NSF CHOT INDUSTRY MEMBERSHIP: EXPLO						
	Expense						
	Salaries - Faculty				1,400		
	Salaries - Non-Faculty				12,126		
	Account Total	0	0	0	13,526	13,526-	13,526-
466131-00001	SPROUTING CAPACITY UPON PARTIAL/COM						
	Expense						
	Salaries - Non-Faculty				2,890		
	Account Total	0	0	0	2,890	2,890-	2,890-
466141-00001	EFFECT OF INFLAMMATION ON RECOVERY						
	Expense						
	Salaries - Faculty				6,070		
	Account Total	0	0	0	6,070	6,070-	6,070-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466181-00001	YI-MICROBES & COLON CANCER PROJECT						
	Expense						
	Salaries - Faculty				4,957		
	Salaries - Non-Faculty				12,094		
	Account Total	0	0	0	17,051	17,051-	17,051-
466181-00003	YA-PING-MICROBES & COLON CANCER PRO						
	Expense						
	Salaries - Faculty				5,227		
	Account Total	0	0	0	5,227	5,227-	5,227-
466201-00001	MATERIAL TRANSFER AGREEMENT BETWEEN						
	Expense						
	Salaries - Non-Faculty				12,919		
	Account Total	0	0	0	12,919	12,919-	12,919-
466211-00001	OPTICAL COHERENCE TOMOGRAPHY TO STU						
	Expense						
	Salaries - Faculty				15,343		
	Salaries - Non-Faculty				18,000		
	Account Total	0	0	0	33,343	33,343-	33,343-
466221-00000	NSF CHOT INDUSTRY MEMBERSHIP: THE A						
	Revenue						
	Contracts and Grant		13,526				
	Account Total	0	13,526	0	0	13,526	13,526
466221-00001	NSF CHOT INDUSTRY MEMBERSHIP: THE A						
	Expense						
	Salaries - Faculty				1,400		
	Salaries - Non-Faculty				12,126		
	Account Total	0	0	0	13,526	13,526-	13,526-
466231-00000	NSF CHOT INDUSTRY MEMBERSHIP: EVALU						
	Revenue						
	Contracts and Grant		11,463				
	Account Total	0	11,463	0	0	11,463	11,463
466231-00001	NSF CHOT INDUSTRY MEMBERSHIP: EVALU						
	Expense						
	Salaries - Faculty				11,463		
	Account Total	0	0	0	11,463	11,463-	11,463-
466241-00000	TAMUCC/TCEQ: TEXAS ONEGULF STRATEGI						
	Revenue						
	Contracts and Grant		18,086				
	Account Total	0	18,086	0	0	18,086	18,086

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466241-00001	TAMUCC/TCEQ: TEXAS ONEGULF STRATEGI						
	Expense						
	Salaries - Faculty				5,210		
	Salaries - Non-Faculty				12,876		
	Account Total	0	0	0	18,086	18,086-	18,086-
466261-00001	DEVELOPMENT OF A MICROFLUIDIC FLOW						
	Expense						
	Salaries - Non-Faculty				20,001		
	Account Total	0	0	0	20,001	20,001-	20,001-
466281-00001	DEVELOPMENT OF A MOUSE MODEL OF PED						
	Expense						
	Salaries - Faculty				15,624		
	Salaries - Non-Faculty				1,042		
	Account Total	0	0	0	16,666	16,666-	16,666-
466301-00001	IMPROVED LIVE ATTENUATED BRUCELLA V						
	Expense						
	Salaries - Faculty				13,751		
	Salaries - Non-Faculty				7,713		
	Account Total	0	0	0	21,464	21,464-	21,464-
466321-00001	DEVELOPING CLASSIFICATION CRITERIA						
	Expense						
	Salaries - Faculty				21,630		
	Account Total	0	0	0	21,630	21,630-	21,630-
466331-00000	TTI (DOT): EVALUATION OF SAFETY PRA						
	Revenue						
	Contracts and Grant		17,459				
	Account Total	0	17,459	0	0	17,459	17,459
466331-00001	TTI (DOT): EVALUATION OF SAFETY PRA						
	Expense						
	Salaries - Faculty				17,459		
	Account Total	0	0	0	17,459	17,459-	17,459-
466341-00001	STAT3 IN MYELOID CELLS: A REGULATOR						
	Expense						
	Salaries - Faculty				2,652		
	Account Total	0	0	0	2,652	2,652-	2,652-
466361-00001	FOXO/NFKB INTERACTIONS IN THE REGUL						
	Expense						
	Salaries - Faculty				15,339		
	Salaries - Non-Faculty				105,267		
	Account Total	0	0	0	120,606	120,606-	120,606-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466381-00000	NSF CHOT INDUSTRY MEMBERSHIP: EFFEC						
	Revenue						
	Contracts and Grant		600				
	Account Total	0	600	0	0	600	600
466381-00001	NSF CHOT INDUSTRY MEMBERSHIP: EFFEC						
	Expense						
	Salaries - Faculty				600		
	Account Total	0	0	0	600	600-	600-
466401-00001	REGULATION OF TUMOR AGGRESSIVENESS						
	Expense						
	Salaries - Faculty				7,874		
	Salaries - Non-Faculty				22,572		
	Account Total	0	0	0	30,446	30,446-	30,446-
466421-00000	EHF: ADDRESSING RURAL HEALTH CHALLE						
	Revenue						
	Contracts and Grant		20,103				
	Account Total	0	20,103	0	0	20,103	20,103
466421-00001	EHF: ADDRESSING RURAL HEALTH CHALLE						
	Expense						
	Salaries - Faculty				3,382		
	Salaries - Non-Faculty				16,721		
	Account Total	0	0	0	20,103	20,103-	20,103-
466431-00000	CB1 ALLOSTERIC MODULATORS: MOLECULA						
	Revenue						
	Contracts and Grant		55,817				
	Account Total	0	55,817	0	0	55,817	55,817
466431-00001	CB1 ALLOSTERIC MODULATORS: MOLECULA						
	Expense						
	Salaries - Non-Faculty				14,454		
	Benefits				3,917		
	Operations and Maintenance				37,446		
	Account Total	0	0	0	55,817	55,817-	55,817-
466451-00001	IPA - WILLY BONKALE						
	Expense						
	Salaries - Faculty				48,161		
	Account Total	0	0	0	48,161	48,161-	48,161-
466461-00001	RAP1 SIGNALING SYSTEM REINFORCES ON						
	Expense						
	Salaries - Non-Faculty				41,667		
	Account Total	0	0	0	41,667	41,667-	41,667-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466491-00001	NOVEL ROLES FOR NIK IN HIGH-GRADE G						
	Expense						
	Salaries - Faculty				15,791		
	Salaries - Non-Faculty				11,025		
	Account Total	0	0	0	26,816	26,816-	26,816-
466501-00001	BROADLY NEUTRALIZING NON-ANTIBODY P						
	Expense						
	Salaries - Non-Faculty				30,000		
	Account Total	0	0	0	30,000	30,000-	30,000-
466531-00001	FUNCTION OF CERAMIDE IN NEURODEGENE						
	Expense						
	Salaries - Non-Faculty				8,251		
	Account Total	0	0	0	8,251	8,251-	8,251-
466551-00001	INVESTIGATION OF THE FAS-II ENZYME,						
	Expense						
	Salaries - Faculty				5,437		
	Salaries - Non-Faculty				20,301		
	Account Total	0	0	0	25,738	25,738-	25,738-
466561-00001	ARGEN-X BVBA - WARD						
	Expense						
	Salaries - Faculty				2,034		
	Salaries - Non-Faculty				26,501		
	Account Total	0	0	0	28,535	28,535-	28,535-
466571-00000	DHHS-ACL: SUSTAIN FOR BETTER HEALTH						
	Revenue						
	Contracts and Grant		51,550				
	Account Total	0	51,550	0	0	51,550	51,550
466571-00001	DHHS-ACL: SUSTAIN FOR BETTER HEALTH						
	Expense						
	Salaries - Faculty				2,336		
	Salaries - Non-Faculty				49,214		
	Account Total	0	0	0	51,550	51,550-	51,550-
466591-00001	AN UNLIKELY THERAPEUTIC TARGET FOR						
	Expense						
	Salaries - Faculty				4,870		
	Account Total	0	0	0	4,870	4,870-	4,870-
466601-00000	HRSA: RURAL HEALTH RESEARCH GRANT P						
	Revenue						
	Contracts and Grant		120,760				
	Account Total	0	120,760	0	0	120,760	120,760

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466601-00001	HRSA: SRHRC ADMINISTRATIVE CORE						
	Expense						
	Salaries - Faculty				22,156		
	Salaries - Non-Faculty				13,853		
	Account Total	0	0	0	36,009	36,009-	36,009-
466601-01001	HRSA: SRHRC PROJECT 1--MCKYER						
	Expense						
	Salaries - Faculty				8,102		
	Account Total	0	0	0	8,102	8,102-	8,102-
466601-02001	HRSA: SRHRC PROJECT 2--MORRISEY						
	Expense						
	Salaries - Faculty				21,159		
	Account Total	0	0	0	21,159	21,159-	21,159-
466601-03001	HRSA: SRHRC PROJECT 3--MCMAUGHAN						
	Expense						
	Salaries - Faculty				10,147		
	Salaries - Non-Faculty				17,667		
	Account Total	0	0	0	27,814	27,814-	27,814-
466601-04001	HRSA: SRHRC PROJECT 4--BOLIN						
	Expense						
	Salaries - Faculty				25,560		
	Salaries - Non-Faculty				2,116		
	Account Total	0	0	0	27,676	27,676-	27,676-
466621-00001	AGING EFFECT ON GENOME MAINTENANCE						
	Expense						
	Salaries - Faculty				14,883		
	Account Total	0	0	0	14,883	14,883-	14,883-
466641-00000	UTMB: FETAL CELL SENESCENCE SIGNALS						
	Revenue						
	Contracts and Grant		614				
	Account Total	0	614	0	0	614	614
466641-00001	UTMB: FETAL CELL SENESCENCE SIGNALS						
	Expense						
	Salaries - Faculty				614		
	Account Total	0	0	0	614	614-	614-
466661-00000	TAMU/DSHS: TOBACCO QUIT LINE EVALUA						
	Revenue						
	Contracts and Grant		3,372				
	Account Total	0	3,372	0	0	3,372	3,372

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466661-00001	TAMU/DSHS: TOBACCO QUIT LINE EVALUA						
	Expense						
	Salaries - Non-Faculty				3,372		
	Account Total	0	0	0	3,372	3,372-	3,372-
466681-00000	UAB: ALL KIDS PROPOSAL FOR SPECIAL						
	Revenue						
	Contracts and Grant		2,853				
	Account Total	0	2,853	0	0	2,853	2,853
466681-00001	UAB: ALL KIDS PROPOSAL FOR SPECIAL						
	Expense						
	Salaries - Faculty				2,853		
	Account Total	0	0	0	2,853	2,853-	2,853-
466741-00001	THE MENTORS PROJECT - MCM BUDGET						
	Expense						
	Salaries - Faculty				20,912		
	Salaries - Non-Faculty				25,321		
	Account Total	0	0	0	46,233	46,233-	46,233-
466741-01002	THE MENTORS PROJECT - MPIN BUDGET						
	Expense						
	Salaries - Faculty				15,466		
	Account Total	0	0	0	15,466	15,466-	15,466-
466751-00001	NANOPARTICLES MADE FROM IPS CELL-DE						
	Expense						
	Salaries - Faculty				11,666		
	Salaries - Non-Faculty				49,085		
	Account Total	0	0	0	60,751	60,751-	60,751-
466751-00002	NANOPARTICLES MADE FROM IPS CELL-DE						
	Expense						
	Salaries - Faculty				5,084		
	Account Total	0	0	0	5,084	5,084-	5,084-
466761-00001	FUNCTIONAL AND BIOINFORMATIC ANALYS						
	Expense						
	Salaries - Faculty				29,682		
	Salaries - Non-Faculty				50,000		
	Account Total	0	0	0	79,682	79,682-	79,682-
466771-00001	VALIDATING THE ROLE OF LRRK2 IN RES						
	Expense						
	Salaries - Non-Faculty				39,870		
	Account Total	0	0	0	39,870	39,870-	39,870-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466791-00000	NAS: FACTORING IN THE HUMAN IN OFFS						
	Revenue						
	Contracts and Grant		16,277				
	Account Total	0	16,277	0	0	16,277	16,277
466791-00001	NAS: FACTORING IN THE HUMAN IN OFFS						
	Expense						
	Salaries - Faculty				16,277		
	Account Total	0	0	0	16,277	16,277-	16,277-
466801-00001	TRIM PROTEINS POLARIZE DNA SENSING						
	Expense						
	Salaries - Faculty				20,964		
	Account Total	0	0	0	20,964	20,964-	20,964-
466831-00001	MECHANISMS BY WHICH EARLY HIGH FAT/						
	Expense						
	Salaries - Non-Faculty				12,463		
	Account Total	0	0	0	12,463	12,463-	12,463-
466841-00001	IPA - RAKESHWAR GULERIA FY 2016-201						
	Expense						
	Salaries - Faculty				74,463		
	Account Total	0	0	0	74,463	74,463-	74,463-
466851-00001	CARDIAC MYOSIN BINDING PROTEIN-C PH						
	Expense						
	Salaries - Non-Faculty				37,163		
	Account Total	0	0	0	37,163	37,163-	37,163-
466861-00000	AGRILIFE: DFPS PROGRAM EVALUATION						
	Revenue						
	Contracts and Grant		13,563				
	Account Total	0	13,563	0	0	13,563	13,563
466861-00001	AGRILIFE: DFPS PROGRAM EVALUATION						
	Expense						
	Salaries - Faculty				3,146		
	Salaries - Non-Faculty				10,417		
	Account Total	0	0	0	13,563	13,563-	13,563-
466871-00001	CURCUMIN NANOPARTICLE THERAPY FOR G						
	Expense						
	Salaries - Faculty				19,555		
	Salaries - Non-Faculty				55,664		
	Account Total	0	0	0	75,219	75,219-	75,219-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466881-00001	EPIGENETIC MECHANISMS YEAR 1						
	Expense						
	Salaries - Faculty				16,962		
	Salaries - Non-Faculty				36,527		
	Account Total	0	0	0	53,489	53,489-	53,489-
466931-00000	VA-IPA: VETERANS EMERGENCY MANAGEME						
	Revenue						
	Contracts and Grant		46,268				
	Account Total	0	46,268	0	0	46,268	46,268
466931-00001	VA-IPA: VETERANS EMERGENCY MANAGEME						
	Expense						
	Salaries - Faculty				46,268		
	Account Total	0	0	0	46,268	46,268-	46,268-
466951-00000	TAMU-CC/TX GOV: DR 2 PILOT PROJECT						
	Revenue						
	Contracts and Grant		5,563				
	Account Total	0	5,563	0	0	5,563	5,563
466951-00001	TAMU-CC/TX GOV: DR 2 PILOT PROJECT						
	Expense						
	Salaries - Faculty				5,563		
	Account Total	0	0	0	5,563	5,563-	5,563-
466991-00001	TEX-VAL: TEXAS A&M TISSUE CHIP VALI						
	Expense						
	Salaries - Faculty				12,034		
	Salaries - Non-Faculty				66,250		
	Account Total	0	0	0	78,284	78,284-	78,284-
467011-00000	THECB: ENHANCING FACULTY DEVELOPMEN						
	Revenue						
	Contracts and Grant		43,692				
	Account Total	0	43,692	0	0	43,692	43,692
467011-00001	THECB: ENHANCING FACULTY DEVELOPMEN						
	Expense						
	Salaries - Faculty				22,808		
	Salaries - Non-Faculty				11,326		
	Benefits				9,558		
	Account Total	0	0	0	43,692	43,692-	43,692-
467041-00000	NIH: INNOVATIVE STATISTICAL MODELS						
	Revenue						
	Contracts and Grant		30,995				
	Account Total	0	30,995	0	0	30,995	30,995

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
467041-00001	NIH: INNOVATIVE STATISTICAL MODELS						
	Expense						
	Salaries - Faculty				30,995		
	Account Total	0	0	0	30,995	30,995-	30,995-
467051-00001	COGNITIVE IMPAIRMENT AND AD: TARGET						
	Expense						
	Salaries - Non-Faculty				16,975		
	Account Total	0	0	0	16,975	16,975-	16,975-
467061-00001	ANALYSIS OF STAPHYLOCOCCUS AUREUS H						
	Expense						
	Salaries - Faculty				96,017		
	Salaries - Non-Faculty				25,539		
	Account Total	0	0	0	121,556	121,556-	121,556-
467071-00001	REGULATION OF CILIA BY CERAMIDE						
	Expense						
	Salaries - Non-Faculty				6,875		
	Account Total	0	0	0	6,875	6,875-	6,875-
467091-00000	TEES/NSF: EAGER - CITIZEN SCIENCE F						
	Revenue						
	Contracts and Grant		1,107				
	Account Total	0	1,107	0	0	1,107	1,107
467091-00001	TEES/NSF: EAGER - CITIZEN SCIENCE F						
	Expense						
	Salaries - Faculty				1,107		
	Account Total	0	0	0	1,107	1,107-	1,107-
467101-00001	BH4-LOADED NANOPARTICLES FOR DIABET						
	Expense						
	Salaries - Faculty				8,196		
	Salaries - Non-Faculty				14,525		
	Account Total	0	0	0	22,721	22,721-	22,721-
467121-00001	NOVEL THERAPEUTIC STRATEGIES FOR AC						
	Expense						
	Salaries - Faculty				4,143		
	Salaries - Non-Faculty				11,558		
	Account Total	0	0	0	15,701	15,701-	15,701-
467131-00001	A RANDOMIZED CLINICAL TRIAL WITH TR						
	Expense						
	Salaries - Faculty				3,501		
	Salaries - Non-Faculty				7,382		
	Account Total	0	0	0	10,883	10,883-	10,883-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
467151-00001	DEFINITION OF TARGETS TO INHIBIT SA						
	Expense						
	Salaries - Faculty				10,193		
	Salaries - Non-Faculty				16,334		
	Account Total	0	0	0	26,527	26,527-	26,527-
467201-00000	DSHS: FOR CANCER SURVIVORSHIP CURRI						
	Revenue						
	Contracts and Grant		7,704				
	Account Total	0	7,704	0	0	7,704	7,704
467201-00001	DSHS: FOR CANCER SURVIVORSHIP CURRI						
	Expense						
	Salaries - Non-Faculty				7,704		
	Account Total	0	0	0	7,704	7,704-	7,704-
467211-00001	DECODING THE GENE REGULATORY MECHAN						
	Expense						
	Salaries - Non-Faculty				4,935		
	Account Total	0	0	0	4,935	4,935-	4,935-
467241-00002	SITCHERAN BUDGET						
	Expense						
	Salaries - Non-Faculty				2,777		
	Account Total	0	0	0	2,777	2,777-	2,777-
467251-00001	YI XU-MICROBES & COLON CANCER PROJE						
	Expense						
	Salaries - Non-Faculty				34,267		
	Account Total	0	0	0	34,267	34,267-	34,267-
467251-00002	BROOKE RUSSELL-MICROBES & COLON CAN						
	Expense						
	Salaries - Faculty				16,811		
	Account Total	0	0	0	16,811	16,811-	16,811-
467251-00003	YA-PING KO-MICROBES & COLON CANCER						
	Expense						
	Salaries - Faculty				22,648		
	Account Total	0	0	0	22,648	22,648-	22,648-
467291-00001	THE ROLE OF HYPOTHALAMIC NEUROPEPTI						
	Expense						
	Salaries - Non-Faculty				10,303		
	Account Total	0	0	0	10,303	10,303-	10,303-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
467301-00001	I-CORPS						
	Expense						
	Salaries - Non-Faculty				4,985		
	Account Total	0	0	0	4,985	4,985-	4,985-
467321-00001	THE ROLE OF HYPOTHALAMIC NEUROPEPTI						
	Expense						
	Salaries - Non-Faculty				5,773		
	Account Total	0	0	0	5,773	5,773-	5,773-
467331-00001	HIGH THROUGHPUT COMBINATORY DRUG SC						
	Expense						
	Salaries - Faculty				8,752		
	Salaries - Non-Faculty				6,720		
	Account Total	0	0	0	15,472	15,472-	15,472-
467361-00000	MATERNAL AND CHILD HEALTH FIELD-INI						
	Revenue						
	Contracts and Grant		8,953				
	Account Total	0	8,953	0	0	8,953	8,953
467361-00001	MATERNAL AND CHILD HEALTH FIELD-INI						
	Expense						
	Salaries - Faculty				8,953		
	Account Total	0	0	0	8,953	8,953-	8,953-
467371-00002	NEUROENDOCRINE REGULATION OF BILIAR						
	Expense						
	Salaries - Faculty				3,730		
	Account Total	0	0	0	3,730	3,730-	3,730-
467371-00003	NEUROENDOCRINE REGULATION OF BILIAR						
	Expense						
	Salaries - Faculty				3,410		
	Account Total	0	0	0	3,410	3,410-	3,410-
467391-00000	TTI/CDC:LEVERAGING MOTOR VEHICLE CR						
	Revenue						
	Contracts and Grant		4,134				
	Account Total	0	4,134	0	0	4,134	4,134
467391-00001	TTI/CDC: LEVERAGING MOTOR VEHICLE C						
	Expense						
	Salaries - Faculty				4,134		
	Account Total	0	0	0	4,134	4,134-	4,134-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
467401-00001	CENTER FOR INTEGRATION OF GENOMICS						
	Expense						
	Salaries - Non-Faculty				30,209		
	Account Total	0	0	0	30,209	30,209-	30,209-
480100-00000	RESEARCH FOUNDATION PAYROLL-MEDICIN						
	Revenue						
	Contracts and Grant		66,620				
	Expense						
	Salaries - Faculty				31,327		
	Salaries - Non-Faculty				35,293		
	Account Total	0	66,620	0	66,620	0	0
480101-00000	RESEARCH FOUNDATION PAYROLL-DENTIST						
	Revenue						
	Contracts and Grant		131,287				
	Expense						
	Salaries - Faculty				37,355		
	Salaries - Non-Faculty				93,932		
	Account Total	0	131,287	0	131,287	0	0
486000-00000	CIADM/BARDA						
	Revenue						
	Contracts and Grant		15,694,887				
	Account Total	0	15,694,887	0	0	15,694,887	15,694,887
486000-00001	CIADM/BARDA						
	Expense						
	Benefits				186,987		
	Operations and Maintenance				15,507,900		
	Account Total	0	0	0	15,694,887	15,694,887-	15,694,887-
488888	CIADM PAYROLL CLEARING						
	Revenue						
	Contracts and Grant		667,810				
	Expense						
	Salaries - Faculty				74,140		
	Salaries - Non-Faculty				593,670		
	Account Total	0	667,810	0	667,810	0	0
500074-00000	MCALLEN CAMPUS-CITY OF MCALLEN GIFT						
	Expense						
	Operations and Maintenance				13,000		
	Account Total	13,000	0	0	13,000	13,000-	0
500120-00001	DR. CHOUDHURY						
	Expense						
	Operations and Maintenance				1,659		
	Account Total	1,659	0	0	1,659	1,659-	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
500121-00000	SPECIAL GIFTS-CORP/PRIVATE						
	Expense						
	Operations and Maintenance				11,351		
	Account Total	28,888	0	0	11,351	11,351-	17,537
500121-03500	OFFICE OF THE DEAN						
	Expense						
	Operations and Maintenance				13,591		
	Account Total	0	0	0	13,591	13,591-	13,591-
500121-03510	STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				2,197		
	Account Total	0	0	0	2,197	2,197-	2,197-
500121-03530	SPECIAL GIFTS-CORP/PRIVATE						
	Expense						
	Operations and Maintenance				1,749		
	Account Total	0	0	0	1,749	1,749-	1,749-
501008-00000	MCALLEN CAMPUS SCHOLARSHIP FUND						
	Expense						
	Scholarships				2,000		
	Operations and Maintenance				1,000		
	Account Total	3,000	0	0	3,000	3,000-	0
530002-00000	J & T MCMULLIN PROF/GENETICS						
	Expense						
	Salaries - Faculty				2,953		
	Account Total	0	0	0	2,953	2,953-	2,953-
530004-00000	E.L. WEHNER/WELCH FOUNDATION						
	Expense						
	Salaries - Non-Faculty				6,192		
	Account Total	0	0	0	6,192	6,192-	6,192-
530005-00000	COM BUDGET-GIFTS & RESGIFTS						
	Revenue						
	Gifts		100,000				
	Account Total	0	100,000	0	0	100,000	100,000
530005-91000	BUDGET GIFTS & RESGIFTS-ACADEMIC SU						
	Revenue						
	Gifts		100,000				
	Account Total	0	100,000	0	0	100,000	100,000

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
530005-91004	BUDGET GIFTS & RESGIFTS-STUDENT SVC						
	Revenue						
	Gifts		10,000				
	Account Total	0	10,000	0	0	10,000	10,000
530005-91005	BUDGET GIFTS & RESGIFTS-SCHOLARSHIP						
	Revenue						
	Gifts		250,000				
	Account Total	0	250,000	0	0	250,000	250,000
530008-00000	COX ENDOWED CHAIR						
	Revenue						
	Investment Income		14,000				
	Expense						
	Operations and Maintenance				14,000		
	Account Total	0	14,000	0	14,000	0	0
530009-00000	MAYBORN, FRANK M. ENDOWED CHAIR						
	Expense						
	Salaries - Non-Faculty				10,148		
	Account Total	0	0	0	10,148	10,148-	10,148-
530025-00000	ESTILL GIFT-EXPERIENTIAL PROGRAM						
	Expense						
	Operations and Maintenance				2,148		
	Account Total	2,148	0	0	2,148	2,148-	0
530045-00000	COP - LEADS						
	Expense						
	Operations and Maintenance				590		
	Account Total	3,546	0	0	590	590-	2,956
530045-35500	COP-LEADS BUSTAMANTE						
	Expense						
	Operations and Maintenance				2,956		
	Account Total	0	0	0	2,956	2,956-	2,956-
530057-00000	WALGREENS CULTURE DIVERSITY PROGRAM						
	Revenue						
	Gifts		3,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	3,000	0	3,000	0	0
530066-00000	WEST, N&W END CHAIR-IBT-TX MED CTR						
	Expense						
	Salaries - Faculty				142		
	Salaries - Non-Faculty				43,911		
	Account Total	0	0	0	44,053	44,053-	44,053-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
530096-00000	ORAL SURGERY FELLOWSHIP						
	Revenue						
	Gifts		80,000				
	Expense						
	Salaries - Non-Faculty				67,242		
	Benefits				25,647		
	Account Total	12,889	80,000	0	92,889	12,889-	0
530100-00000	KLS MARTIN GIFT						
	Revenue						
	Gifts		29,390				
	Expense						
	Salaries - Non-Faculty				26,948		
	Benefits				2,442		
	Account Total	0	29,390	0	29,390	0	0
530127-00000	BAKER TRUST AGREEMENT						
	Expense						
	Salaries - Faculty				10,444		
	Salaries - Non-Faculty				4,028		
	Benefits				1,152		
	Account Total	15,624	0	0	15,624	15,624-	0
530172-00000	STEARMAN PROFESSOR OF GENOMIC MEDIC						
	Expense						
	Salaries - Non-Faculty				66,165		
	Account Total	0	0	0	66,165	66,165-	66,165-
530177-00000	HEALTH FAIRS						
	Expense						
	Operations and Maintenance				2,820		
	Account Total	2,820	0	0	2,820	2,820-	0
530181-00000	CIID - PULMOTECT FUNDS						
	Expense						
	Salaries - Non-Faculty				34,092		
	Account Total	0	0	0	34,092	34,092-	34,092-
530183-00000	WELLS-RESEARCH						
	Expense						
	Salaries - Non-Faculty				40,624		
	Account Total	0	0	0	40,624	40,624-	40,624-
530189-00000	CBHEC-METHODIST HEALTHCARE MINISTRI						
	Expense						
	Salaries - Non-Faculty				135,154		
	Account Total	0	0	0	135,154	135,154-	135,154-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
530189-10006	CBHEC-METHODIST HEALTHCARE MINISTRI						
	Expense						
	Salaries - Non-Faculty				82,566		
	Account Total	0	0	0	82,566	82,566-	82,566-
530190-00000	PHARMACY ENTREPRENEURSHIP ELECTIVE						
	Expense						
	Operations and Maintenance				632		
	Account Total	632	0	0	632	632-	0
530192-00000	ALKEK ACCELERATOR FOR ADVANCED IMAG						
	Expense						
	Salaries - Non-Faculty				61,801		
	Account Total	0	0	0	61,801	61,801-	61,801-
530196-00000	ASTHMA EDUCATION AND OUTREACH DELIV						
	Expense						
	Salaries - Faculty				2,364		
	Account Total	2,364	0	0	2,364	2,364-	0
531017-00000	BOFF, JOHN F ENDOWED SCHOLARSHIP						
	Revenue						
	Investment Income		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
540006-00000	LIPIDOMICS/METABOLOMICS LAB SUPPORT						
	Expense						
	Salaries - Non-Faculty				99,466		
	Account Total	0	0	0	99,466	99,466-	99,466-
540009-00000	BENCH FEE FOR SHAIMAA ALI GAD						
	Revenue						
	Other Operating Inc		7,000				
	Expense						
	Operations and Maintenance				7,000		
	Account Total	0	7,000	0	7,000	0	0
576001-00000	BOHF-ALUMNI SUPPORT						
	Revenue						
	Gifts		21,481				
	Expense						
	Salaries - Non-Faculty				16,793		
	Benefits				4,688		
	Account Total	0	21,481	0	21,481	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
576010-00000	BOHF-INCOME STATEMENT						
	Revenue						
	Gifts		1,445,000				
	Account Total	0	1,445,000	1,445,000-	0	0	0
576020-00000	UNALLOCATED-BOHF						
	Expense						
	Operations and Maintenance				39,000		
	Account Total	0	0	39,000	39,000	0	0
576040-00000	BOHF-ACADEMIC SUPPORT						
	Expense						
	Operations and Maintenance				257,397		
	Account Total	0	0	257,397	257,397	0	0
576050-00000	BOHF-ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				10,001		
	Benefits				3,756		
	Operations and Maintenance				16,392		
	Account Total	0	0	30,149	30,149	0	0
576080-00000	BOHF-ADMISSIONS AND RECRUITMENT						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
576085-00000	BOHF-STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
576115-00000	BOHF-RESEARCH PROJECTS						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
576120-00000	BOHF-BIOMEDICAL SCIENCE						
	Expense						
	Scholarships				5,000		
	Operations and Maintenance				80,000		
	Account Total	0	0	85,000	85,000	0	0
576280-00000	BOHF-COMMENCEMENT						
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	0	18,000	18,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
576300-00000	BOHF-OFFICE OF THE DEAN						
	Expense						
	Salaries - Faculty				32,267		
	Benefits				5,230		
	Operations and Maintenance				55,000		
	Account Total	0	0	92,497	92,497	0	0
576310-00000	BOHF-DENTAL HYGIENE						
	Expense						
	Operations and Maintenance				12,500		
	Account Total	0	0	12,500	12,500	0	0
576320-00000	BOHF-DENTAL JOURNAL						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
576330-00000	BOHF-DIAGNOSTIC SCIENCES						
	Expense						
	Operations and Maintenance				28,000		
	Account Total	0	0	28,000	28,000	0	0
576340-00000	BOHF-ASSOCIATE DEAN FOR FINANCE						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
576350-00000	BOHF-GENERAL DENTISTRY						
	Expense						
	Operations and Maintenance				7,000		
	Account Total	0	0	7,000	7,000	0	0
576355-00000	BOHF-CLINIC AEGD						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
576360-00000	BOHF-GENERAL INSTITUTIONAL						
	Expense						
	Operations and Maintenance				149,960		
	Account Total	0	0	149,960	149,960	0	0
576365-00000	BOHF-EXCESS ORP SALARIES						
	Expense						
	Salaries - Faculty				32,267		
	Benefits				5,230		
	Account Total	0	0	37,497	37,497	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
576390-00000	BOHF-GRADUATE PGM OPS						
	Expense						
	Operations and Maintenance				7,500		
	Account Total	0	0	7,500	7,500	0	0
576400-00000	BOHF-RESEARCH STTP						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
576490-00000	BOHF-COMMUNITY OUTREACH SERVICES						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
576500-00000	BOHF-ORAL SURGERY						
	Expense						
	Scholarships				75,000		
	Operations and Maintenance				175,000		
	Account Total	0	0	250,000	250,000	0	0
576510-00000	BOHF-ORTHODONTICS						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
576530-00000	BOHF-PEDIATRIC DENTISTRY						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
576540-00000	BOHF-PERIODONTICS						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
576560-00000	BOHF-COMMUNICATIONS & DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				14,316		
	Benefits				4,300		
	Operations and Maintenance				41,884		
	Account Total	0	0	60,500	60,500	0	0
576570-00000	BOHF-PUBLIC HEALTH SCIENCE						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
576580-00000	BOHF-PURCHASING						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
576600-00000	BOHF-RESTORATIVE SCIENCE						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
576610-00000	BOHF-ENDODONTICS						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
576620-00000	BOHF-GRADUATE PROSTHODONTICS						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
576670-00000	BOHF-STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	35,000	35,000	0	0
576740-00000	BOHF-ACADEMIC SCHOLARSHIPS						
	Expense						
	Scholarships				280,000		
	Account Total	95,000	0	185,000	280,000	95,000-	0
576765-00000	KELLOG/ADEA MATCHING						
	Expense						
	Scholarships				10,000		
	Account Total	10,000	0	0	10,000	10,000-	0
600019-00000	ESTILL FOUNDATION SCHOLARSHIP						
	Revenue						
	Gifts		34,000				
	Expense						
	Scholarships				34,000		
	Account Total	0	34,000	0	34,000	0	0
600061-00000	BEXAR COUNTY PHARM ASSOC END SCHOLA						
	Revenue						
	Gifts		736				
	Investment Income		264				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
600066-00000	DR JAMES ROBERTSON JR MEMORIAL FUND						
	Revenue						
	Gifts		2,000				
	Expense						
	Scholarships				2,000		
	Account Total	0	2,000	0	2,000	0	0
600077-00000	COP-VARIOUS DONORS SCHOLARSHIP						
	Revenue						
	Gifts		19,250				
	Expense						
	Scholarships				7,750		
	Account Total	0	19,250	0	7,750	11,500	11,500
600077-00003	DEBRA L WOOD 01 N RAYMOND WOOD SCHO						
	Expense						
	Scholarships				1,000		
	Account Total	0	0	0	1,000	1,000-	1,000-
600077-00004	NABP-AMERICAN ASSOC OF COLLEGE PHAR						
	Expense						
	Scholarships				500		
	Account Total	0	0	0	500	500-	500-
600077-03511	CVS HEALTH FOUNDATION PHARM SCHOOL						
	Expense						
	Scholarships				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
600078-00000	P.M. RANGEL FAMILY SCHOLARSHIP FUND						
	Revenue						
	Gifts		1,052				
	Investment Income		448				
	Expense						
	Scholarships				1,500		
	Account Total	0	1,500	0	1,500	0	0
600087-00000	D.D.HACHAR & LAMAR BRUNI SCHOLARSHI						
	Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
600095-00000	DR. MARTIN FARIAS III SCHOLAR FUND						
	Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0
600096-00000	CVS STUDENT SCHOLARSHIP						
	Revenue						
	Gifts		20,000				
	Expense						
	Scholarships				20,000		
	Account Total	0	20,000	0	20,000	0	0
600097-00000	TARRANT CTY PHARM ASSOC END SCHOLAR						
	Revenue						
	Gifts		869				
	Investment Income		131				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0
600098-00000	MOORE'S PHARM INC/TX PHARM FDN END						
	Revenue						
	Gifts		870				
	Investment Income		130				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0
600101-00000	END SCH-DR. DIANE BENSON, RUTH & AU						
	Revenue						
	Gifts		1,300				
	Expense						
	Scholarships				1,300		
	Account Total	0	1,300	0	1,300	0	0
600102-00000	ERLE & ALICE NYE ENDOWED SCHOLARSHI						
	Revenue						
	Gifts		1,500				
	Expense						
	Scholarships				1,500		
	Account Total	0	1,500	0	1,500	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
600103-00000	EDMUND & WILLIE MAE QUINLAN SCHOLAR						
	Revenue						
	Gifts		4,200				
	Expense						
	Scholarships				4,200		
	Account Total	0	4,200	0	4,200	0	0
600107-00000	WILKERSON ENDOWED LEGACY SCHOLARSHP						
	Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0
600115-00000	RYAN R. GIBBS MEMORIAL SCHOLARSHIP						
	Revenue						
	Gifts		1,200				
	Expense						
	Scholarships				1,200		
	Account Total	0	1,200	0	1,200	0	0
600116-00000	NANCY W DICKEY, M.D. ENDOWED SCHLRP						
	Revenue						
	Gifts		5,000				
	Expense						
	Scholarships				5,000		
	Account Total	0	5,000	0	5,000	0	0
600118-00000	MOHR, SHAWN NURSING ENDOWED SCHOLAR						
	Revenue						
	Gifts		1,800				
	Expense						
	Scholarships				1,800		
	Account Total	0	1,800	0	1,800	0	0
600132-00000	DR JAMES ROBERSTON JR MAKE A DIFF S						
	Revenue						
	Gifts		12,945				
	Expense						
	Scholarships				12,945		
	Account Total	0	12,945	0	12,945	0	0
600136-00000	MICHAEL BRUCE DUCHIN MEMORIAL FELLO						
	Revenue						
	Gifts		4,000				
	Expense						
	Scholarships				4,000		
	Account Total	0	4,000	0	4,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
601012-00000	FRIENDS OF BAYLOR SCHOLARSHIP FUND						
	Expense						
	Scholarships				4,000		
	Account Total	4,000	0	0	4,000	4,000-	0
601030-00000	BETTYE M WHITEAKER SCHOLARSHIP						
	Expense						
	Scholarships				5,000		
	Account Total	5,000	0	0	5,000	5,000-	0
601060-00000	BUSH JONES-SPRENGER SCHOLARSHIP						
	Expense						
	Scholarships				13,000		
	Account Total	13,000	0	0	13,000	13,000-	0
601100-00000	CLAUDE WILLIAMS SCHOLARSHIP						
	Expense						
	Scholarships				2,500		
	Account Total	2,500	0	0	2,500	2,500-	0
601120-00000	ATDA MEMORIAL SCHOLARSHIP FUND						
	Expense						
	Scholarships				6,000		
	Account Total	6,000	0	0	6,000	6,000-	0
601125-00000	KERNEY LADAY SCHOLARSHIP FUND						
	Expense						
	Scholarships				10,000		
	Account Total	10,000	0	0	10,000	10,000-	0
601130-00000	CARUS DENTAL SCHOLARSHIP						
	Expense						
	Scholarships				500		
	Account Total	500	0	0	500	500-	0
601150-00000	WILLIAM & JESSAMINE YOUNGER END SCH						
	Expense						
	Scholarships				4,000		
	Account Total	4,000	0	0	4,000	4,000-	0
692000-00000	AUTOMATED AFR ADJUSTMENTS						
	Expense						
	Scholarship Discounts				855,000-		
	Account Total	0	0	855,000-	855,000-	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
692110-00000	AFR/BUDGET ONLY-FUNCTION 10						
	Revenue						
	Contracts and Grant		600,000				
	Gifts		377,000				
	Investment Income		400,000				
	Other Operating Inc		330,000				
	Expense						
	Operations and Maintenance				1,035,000		
	Account Total	0	1,707,000	0	1,035,000	672,000	672,000
692200-00000	AFR/BUDGET ONLY - FUNCTION 20						
	Expense						
	Operations and Maintenance				993,000		
	Account Total	0	0	0	993,000	993,000-	993,000-
692250-00000	AFR/ BUDGET ONLY-FUNCTION 25						
	Expense						
	Operations and Maintenance				661,000-		
	Account Total	0	0	0	661,000-	661,000	661,000
692300-00000	AFR/BUDGET ONLY-FUNCTION 30						
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	0	0	16,000	16,000-	16,000-
692350-00000	AFR/BUDGET ONLY-FUNCTION 35						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	0	15,000	15,000-	15,000-
692500-00000	AFR/BUDGET ONLY-FUNCTION 60						
	Expense						
	Operations and Maintenance				199,000		
	Account Total	0	0	0	199,000	199,000-	199,000-

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		58,271,074				
	Gifts		3,379,593				
	Investment Income		640,973				
	Other Operating Inc		377,000				
	Expense						
	Salaries - Faculty				5,270,778		
	Salaries - Non-Faculty				10,552,237		
	Wages				432,731		
	Benefits				4,191,032		
	Scholarships				2,708,695		
	Scholarship Discounts				855,000-		
	Operations and Maintenance				37,549,272		
	Equipment (Capitalized)				1,909,000		
	Grand Total	199,355	62,668,640	855,000-	61,758,745	54,895	254,250

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Offset - Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	010000	EDUCATIONAL & GENERAL INCOME									
		GAA	23	011180	143,972,983.00-	23	100000-00000	23	011180	Y	
		STATE PD BENEFITS	23	011180	8,108,126.00-	23	100002-00000	23	011180	Y	
		STATE PD BENEFITS	23	011180	10,825,207.00-	23	100001-00000	23	011180	Y	
		** Decrease in Fund Balance **			162,906,316.00-						
23	010100	TUITION									
		STATE MIN TUITION	23	011180	9,509,220.00-	23	101000-00000	23	011180	Y	
		STATE DIFF TUITION OVERREALIZE	23	011180	994,895.00-	23	101110-00000	23	011180	Y	
		STATE DIFF TUITION	23	011180	6,867,605.00-	23	101110-00000	23	011180	Y	
		TUITION WAIVERS & EXEMPTIONS	23	012210	300,000.00-	23	101010-00000	23	122100-00000	Y	
		TUITION DISCOUNTING	23	069200	1,055,000.00	23	692000-00000	23	101010-00000	Y	
		** Decrease in Fund Balance **			16,616,720.00-						
23	010500	SALES AND SERVICES									
		COD CLINIC REVENUE	23	011180	610,000.00-	23	105020-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	300,000.00-	23	105190-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	120,000.00-	23	105210-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	444,856.00-	23	105230-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	38,000.00-	23	105200-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	610,000.00-	23	105060-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	90,000.00-	23	105070-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	550,000.00-	23	105100-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	380,000.00-	23	105160-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	215,000.00-	23	105090-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	200,000.00-	23	105170-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	630,000.00-	23	105110-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	105,000.00-	23	105150-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	225,000.00-	23	105080-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	290,000.00-	23	105180-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	20,000.00-	23	105130-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	190,000.00-	23	105140-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	1,650,000.00-	23	105050-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	425,000.00-	23	105040-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	87,000.00-	23	105010-00000	23	011180	Y	
		COD CLINIC REVENUE	23	011180	45,000.00-	23	105030-00000	23	011180	Y	
		** Decrease in Fund Balance **			7,224,856.00-						
23	010700	OTHER E&G REVENUE									
		E&G INVEST INC	23	011180	1,700,000.00-	23	107011-00000	23	011180	Y	
		E&G INVEST INC	23	011180	60,000.00-	23	107010-00000	23	011180	Y	
		** Decrease in Fund Balance **			1,760,000.00-						
23	011180	UNAPPROPRIATED INCOME									
		STATE PD BENEFITS	23	010000	8,108,126.00	23	100002-00000	23	011180	Y	
		GAA	23	010000	143,972,983.00	23	100000-00000	23	011180	Y	
		STATE PD BENEFITS	23	010000	10,825,207.00	23	100001-00000	23	011180	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	011180	UNAPPROPRIATED INCOME									
		STATE DIFF TUITION	23	010100	6,867,605.00	23	101110-00000	23	011180	Y	
		STATE MIN TUITION	23	010100	9,509,220.00	23	101000-00000	23	011180	Y	
		STATE DIFF TUITION OVERREALIZE	23	010100	994,895.00	23	101110-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	45,000.00	23	105030-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	215,000.00	23	105090-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	380,000.00	23	105160-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	550,000.00	23	105100-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	105,000.00	23	105150-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	225,000.00	23	105080-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	200,000.00	23	105170-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	630,000.00	23	105110-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	190,000.00	23	105140-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	90,000.00	23	105070-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	290,000.00	23	105180-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	20,000.00	23	105130-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	610,000.00	23	105060-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	38,000.00	23	105200-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	444,856.00	23	105230-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	120,000.00	23	105210-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	300,000.00	23	105190-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	1,650,000.00	23	105050-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	425,000.00	23	105040-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	87,000.00	23	105010-00000	23	011180	Y	
		COD CLINIC REVENUE	23	010500	610,000.00	23	105020-00000	23	011180	Y	
		E&G INVEST INC	23	010700	60,000.00	23	107010-00000	23	011180	Y	
		E&G INVEST INC	23	010700	1,700,000.00	23	107011-00000	23	011180	Y	
		COD ALLOCAION	23	011980	18,505,891.00-	23	011180	23	119800-00000	Y	
		COD CLINIC + ALLOCATION	23	011980	500,000.00-	23	011180	23	119800-00000	Y	
		COD CLINIC ALLOCATION	23	011980	6,724,856.00-	23	011180	23	119800-00000	Y	
		TAMU SHARED SVS CONTRACT	23	012000	345,238.00-	23	011180	23	120004-00000	Y	
		RESEARCH & TECH TRANS SVS CONT	23	012000	1,021,438.00-	23	011180	23	120002-00000	Y	
		LIBRARY CONTRACT	23	012000	1,637,000.00-	23	011180	23	120001-00000	Y	
		TAMU BUSINESS SVS CONTRACT	23	012000	938,291.00-	23	011180	23	120003-00000	Y	
		SR VP BAT TUI ALLOCATION	23	012100	577,605.00-	23	011180	23	121000-00000	Y	
		COD BAT TUI ALLOCATION	23	012100	1,855,000.00-	23	011180	23	121600-00000	Y	
		CON BAT TUI ALLOCATION	23	012100	70,000.00-	23	011180	23	121700-00000	Y	
		COP BAT TUI ALLOCATION	23	012100	1,350,000.00-	23	011180	23	121500-00000	Y	
		COM BAT TUI ALLOCATION	23	012100	2,720,000.00-	23	011180	23	121100-00000	Y	
		SPH BAT TUI ALLOCATION	23	012100	295,000.00-	23	011180	23	121400-00000	Y	
		SR VP BAT TUI + ALLOCATION	23	012100	994,895.00-	23	011180	23	121000-00000	Y	
		MEDICAL LOANS	23	012210	57,281.00-	23	011180	23	122100-00000	Y	
		MCALLEN CAMPUS ALLOCATION	23	012600	562,883.00-	23	011180	23	126230-00000	Y	
		SPH ALLOCATION	23	012600	7,358,633.00-	23	011180	23	126200-00000	Y	
		COM GME ALLOCATION	23	012700	6,569,065.00-	23	011180	23	127000-00000	Y	
		COP ALLOCATION	23	012710	4,398,408.00-	23	011180	23	127100-00000	Y	
		CON ALLOCATION	23	012750	4,515,177.00-	23	011180	23	127500-00000	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	011180	UNAPPROPRIATED INCOME									
		CLRC ALLOCATION	23	012760	845,750.00-	23	011180	23	127600-00000	Y	
		TEXVET ALLOCATION	23	012800	139,997.00-	23	011180	23	128016-00000	Y	
		COP ALLOCAION	23	012840	2,309,781.00-	23	011180	23	128400-00000	Y	
		COM ALLOCATION	23	013000	33,975,919.00-	23	011180	23	130062-00000	Y	
		COM IBT ALLOCATION	23	013000	3,211,104.00-	23	011180	23	130062-00000	Y	
		OIT ALLOCATION/SYS ASSESSMENT	23	015000	274,856.00-	23	011180	23	150010-00000	Y	
		ACAD AFFAIRS ALLOCATION	23	015000	907,434.00-	23	011180	23	150017-00000	Y	
		OIT ALLOCATION	23	015000	3,130,538.00-	23	011180	23	150061-00000	Y	
		OGC SYSTEM ASSESSMENT	23	015000	70,000.00-	23	011180	23	150045-00000	Y	
		GOV'T AFFAIRS ALLOCATION	23	015000	575,263.00-	23	011180	23	150055-00000	Y	
		OIT ALLOCATION	23	015000	33,000.00-	23	011180	23	150021-00000	Y	
		INST ADVANCEMENT ALLOCATION	23	015000	203,910.00-	23	011180	23	150056-00000	Y	
		COP ALLOCATION	23	015000	870,385.00-	23	011180	23	150064-00000	Y	
		OGC SYSTEM ASSESSMENT	23	015000	70,000.00-	23	011180	23	150011-00000	Y	
		PUBLIC AFFAIRS ALLOCATION	23	015000	774,474.00-	23	011180	23	150003-00000	Y	
		TAMU ENROLLMENT SVS CONTRACT	23	015000	855,494.00-	23	011180	23	150004-00000	Y	
		F&A NO FUSS ALLOCATION	23	015000	2,164,004.00-	23	011180	23	150002-00000	Y	
		OIT ALLOCATION	23	015000	556,624.00-	23	011180	23	150007-00000	Y	
		SR VP ALLOCATION	23	015000	1,311,384.00-	23	011180	23	150001-00000	Y	
		SYS ASSESSMENTS	23	015000	1,637,850.00-	23	011180	23	150009-00000	Y	
		GR TRB DEBT SVC	23	015015	15,095,687.00-	23	011180	23	150150-00000	Y	
		GR DEBT SVC-ROUND ROCK	23	015015	3,636,274.00-	23	011180	23	150150-00000	Y	
		SYS ASSESSMENT RESERVES	23	015100	161,667.00-	23	011180	23	151000-00000	Y	
		TO BALANCE STATE BUDGET	23	015100	6,211,414.00	23	151000-00000	23	011180	Y	
		ADDT'L RESEARCH ASSESS SAVINGS	23	015100	129,080.00-	23	011180	23	151000-00000	Y	
		SR VP INST ENHANCEMENT	23	015100	1,767,071.00-	23	011180	23	151000-00000	Y	
		E&G INVEST INCOME	23	015100	1,760,000.00-	23	011180	23	151000-00000	Y	
		SYS ASSESSMENT RESERVES/OIT	23	015100	274,856.00-	23	011180	23	151000-00000	Y	
		STATE PD BENEFITS	23	015200	18,933,333.00-	23	011180	23	152000-00000	Y	
		LOCAL BENEFITS	23	015200	5,415,000.00-	23	011180	23	152001-00000	Y	
		CAMPUS OPS ALLOCATION	23	016400	13,365,818.00-	23	011180	23	164100-00000	Y	
		COM CBHEC ALLOCATION	23	018000	1,221,173.00-	23	011180	23	180007-00000	Y	
		COP SPECIAL ITEM ALLOCATION	23	018100	300,000.00-	23	011180	23	181001-00000	Y	
		COP SPECIAL ITEM ALLOCATION	23	018100	1,243,572.00-	23	011180	23	181000-00000	Y	
		COM ALLOCATION	23	018200	10,238,112.00-	23	011180	23	182000-00000	Y	
		HST ALLOCATION	23	018300	4,560,000.00-	23	011180	23	183000-00000	Y	
		CON FORENSIC NURSING	23	018400	912,000.00-	23	011180	23	184000-00000	Y	
		CON PROGRAM EXPANSION	23	018450	216,000.00-	23	011180	23	184500-00000	Y	
		TPEG ALLOCATION	23	020700	1,330,235.00-	23	011180	23	207000-00000	Y	
		** Decrease in Fund Balance **			0.00						
23	011980	SALARY SAVINGS-BUDGET ONLY									
		COD CLINIC + ALLOCATION	23	011180	500,000.00	23	011180	23	119800-00000	Y	
		COD ALLOCAION	23	011180	18,505,891.00	23	011180	23	119800-00000	Y	
		COD CLINIC ALLOCATION	23	011180	6,724,856.00	23	011180	23	119800-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	012000	288,610.00-	23	119800-00000	23	120010-00000	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	011980	SALARY SAVINGS-BUDGET ONLY									
		COD FY18 BUDGET ALLOCATION	23	012400	715,618.00-	23	119800-00000	23	124050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	012400	1,632,504.00-	23	119800-00000	23	124060-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	012400	1,069,072.00-	23	119800-00000	23	124130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	012400	1,386,117.00-	23	119800-00000	23	124120-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	012400	939,196.00-	23	119800-00000	23	124110-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	012400	1,011,028.00-	23	119800-00000	23	124100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	012400	1,222,102.00-	23	119800-00000	23	124080-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	012400	1,203,410.00-	23	119800-00000	23	124070-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	012400	2,729,174.00-	23	119800-00000	23	124030-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	012400	3,394,624.00-	23	119800-00000	23	124140-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	012400	2,517,887.00-	23	119800-00000	23	124170-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	012400	19,000.00-	23	119800-00000	23	124160-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	012400	594,149.00-	23	119800-00000	23	124150-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	012810	314,055.00-	23	119800-00000	23	128105-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	012810	204,616.00-	23	119800-00000	23	128115-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	012810	2,000.00-	23	119800-00000	23	128130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	012810	454,747.00-	23	119800-00000	23	128110-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	012810	484,157.00-	23	119800-00000	23	128100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	014000	252,664.00-	23	119800-00000	23	140045-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	014000	42,095.00-	23	119800-00000	23	140150-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	014000	231,778.00-	23	119800-00000	23	140050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	014000	351,525.00-	23	119800-00000	23	140060-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	014000	848,444.00-	23	119800-00000	23	140140-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	014000	56,000.00-	23	119800-00000	23	140120-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	014000	228,811.00-	23	119800-00000	23	140110-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	014000	604,325.00-	23	119800-00000	23	140100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	014000	292,430.00-	23	119800-00000	23	140080-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	014000	186,341.00-	23	119800-00000	23	140070-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	014000	330,056.00-	23	119800-00000	23	140040-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	014000	239,415.00-	23	119800-00000	23	140030-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	014000	650,331.00-	23	119800-00000	23	140010-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	015000	338,245.00-	23	119800-00000	23	150033-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	015000	93,312.00-	23	119800-00000	23	150040-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	015000	195,055.00-	23	119800-00000	23	150039-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	015000	200,406.00-	23	119800-00000	23	150035-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	015000	540,717.00-	23	119800-00000	23	150027-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	015000	5,000.00-	23	119800-00000	23	150030-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	015000	206,063.00-	23	119800-00000	23	150026-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	015000	516,617.00-	23	119800-00000	23	150024-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	015000	1,179,411.00-	23	119800-00000	23	150023-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	015000	52,116.00-	23	119800-00000	23	150022-00000	Y	
		COD TOB/GR FUND SWAP	23	015100	500,000.00	23	151000-00000	23	119800-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	015900	236,139.00-	23	119800-00000	23	159016-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	015900	40,708.00-	23	119800-00000	23	159021-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	015900	61,405.00-	23	119800-00000	23	159017-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	015900	245,969.00-	23	119800-00000	23	159013-00000	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
23	011980	SALARY SAVINGS-BUDGET ONLY									
		COD/CAMPUS OPS FUND SWAP	23	016400	2,300,000.00	23	164100-00000	23	119800-00000	Y	
		** Increase in Fund Balance **			123,303.00						
23	012000	LIBRARY									
		TAMU SHARED SVS CONTRACT	23	011180	345,238.00	23	011180	23	120004-00000	Y	
		RESEARCH & TECH TRANS SVS CONT	23	011180	1,021,438.00	23	011180	23	120002-00000	Y	
		LIBRARY CONTRACT	23	011180	1,637,000.00	23	011180	23	120001-00000	Y	
		TAMU BUSINESS SVS CONTRACT	23	011180	938,291.00	23	011180	23	120003-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	288,610.00	23	119800-00000	23	120010-00000	Y	
		** Increase in Fund Balance **			4,230,577.00						
23	012100	DIFFERENTIAL TUITION (BAT)									
		SR VP BAT TUI ALLOCATION	23	011180	577,605.00	23	011180	23	121000-00000	Y	
		CON BAT TUI ALLOCATION	23	011180	70,000.00	23	011180	23	121700-00000	Y	
		COD BAT TUI ALLOCATION	23	011180	1,855,000.00	23	011180	23	121600-00000	Y	
		COP BAT TUI ALLOCATION	23	011180	1,350,000.00	23	011180	23	121500-00000	Y	
		SPH BAT TUI ALLOCATION	23	011180	295,000.00	23	011180	23	121400-00000	Y	
		COM BAT TUI ALLOCATION	23	011180	2,720,000.00	23	011180	23	121100-00000	Y	
		SR VP BAT TUI + ALLOCATION	23	011180	994,895.00	23	011180	23	121000-00000	Y	
		** Increase in Fund Balance **			7,862,500.00						
23	012210	SCHOLARSHIP - WAIVERS & EXEMPTIONS									
		TUITION WAIVERS & EXEMPTIONS	23	010100	300,000.00	23	101010-00000	23	122100-00000	Y	
		MEDICAL LOANS	23	011180	57,281.00	23	011180	23	122100-00000	Y	
		TUITION DISCOUNTING	23	069200	200,000.00-	23	122100-00000	23	692000-00000	Y	
		** Increase in Fund Balance **			157,281.00						
23	012400	COD-FACULTY SALARIES AND DOE									
		COD FY18 BUDGET ALLOCATION	23	011980	2,729,174.00	23	119800-00000	23	124030-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	2,517,887.00	23	119800-00000	23	124170-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	19,000.00	23	119800-00000	23	124160-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	3,394,624.00	23	119800-00000	23	124140-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	594,149.00	23	119800-00000	23	124150-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	715,618.00	23	119800-00000	23	124050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	1,011,028.00	23	119800-00000	23	124100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	1,222,102.00	23	119800-00000	23	124080-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	939,196.00	23	119800-00000	23	124110-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	1,632,504.00	23	119800-00000	23	124060-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	1,069,072.00	23	119800-00000	23	124130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	1,203,410.00	23	119800-00000	23	124070-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	1,386,117.00	23	119800-00000	23	124120-00000	Y	
		** Increase in Fund Balance **			18,433,881.00						
23	012600	RURAL PUBLIC HEALTH									
		MCALLEN CAMPUS ALLOCATION	23	011180	562,883.00	23	011180	23	126230-00000	Y	
		SPH ALLOCATION	23	011180	7,358,633.00	23	011180	23	126200-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
23	012600	RURAL PUBLIC HEALTH									
		SPH FY18 BUDGET ALLOCATION	23	012830	21,492.00-	23	126200-00000	23	128305-00000	Y	
		DEAN STARTUP (YR 4 OF 4)	23	015100	1,382,500.00	23	151000-00000	23	126200-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	015900	129,845.00-	23	126200-00000	23	159009-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	015900	305,641.00-	23	126200-00000	23	159008-00000	Y	
		** Increase in Fund Balance **			8,847,038.00						
23	012700	GRADUATE MEDICAL EDUCATION									
		COM GME ALLOCATION	23	011180	6,569,065.00	23	011180	23	127000-00000	Y	
		** Increase in Fund Balance **			6,569,065.00						
23	012710	PHARMACY - INSTRUCTION									
		COP ALLOCATION	23	011180	4,398,408.00	23	011180	23	127100-00000	Y	
		** Increase in Fund Balance **			4,398,408.00						
23	012750	NURSING									
		CON ALLOCATION	23	011180	4,515,177.00	23	011180	23	127500-00000	Y	
		CON FY18 BUDGET ALLOCATION	23	012850	840,608.00-	23	127500-00000	23	128500-00000	Y	
		CON FY18 BUDGET ALLOCATION	23	013110	116,505.00-	23	127500-00000	23	131100-00000	Y	
		CON/CAMPUS OPS FUND SWAP	23	016400	606,568.00	23	164100-00000	23	127500-00000	Y	
		** Increase in Fund Balance **			4,164,632.00						
23	012760	HPEC									
		CLRC ALLOCATION	23	011180	845,750.00	23	011180	23	127600-00000	Y	
		** Increase in Fund Balance **			845,750.00						
23	012800	INSTRUCTIONAL ADMINISTRATION-COM									
		TEXVET ALLOCATION	23	011180	139,997.00	23	011180	23	128016-00000	Y	
		** Increase in Fund Balance **			139,997.00						
23	012810	INSTRUCTIONAL ADMINISTRATION-COD									
		COD FY18 BUDGET ALLOCATION	23	011980	454,747.00	23	119800-00000	23	128110-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	204,616.00	23	119800-00000	23	128115-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	2,000.00	23	119800-00000	23	128130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	314,055.00	23	119800-00000	23	128105-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	484,157.00	23	119800-00000	23	128100-00000	Y	
		** Increase in Fund Balance **			1,459,575.00						
23	012830	INSTRUCTIONAL ADMINISTRATION-RPH									
		SPH FY18 BUDGET ALLOCATION	23	012600	21,492.00	23	126200-00000	23	128305-00000	Y	
		** Increase in Fund Balance **			21,492.00						
23	012840	PHARMACY-ACADEMIC SUPPORT									
		COP ALLOCAION	23	011180	2,309,781.00	23	011180	23	128400-00000	Y	
		** Increase in Fund Balance **			2,309,781.00						
23	012850	NURSING-ACADEMIC SUPPORT									
		CON FY18 BUDGET ALLOCATION	23	012750	840,608.00	23	127500-00000	23	128500-00000	Y	
		** Increase in Fund Balance **			840,608.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
23	013000	CONDUCT RESEARCH-COM									
		COM ALLOCATION	23	011180	33,975,919.00	23	011180	23	130062-00000	Y	
		COM IBT ALLOCATION	23	011180	3,211,104.00	23	011180	23	130062-00000	Y	
		** Increase in Fund Balance **			37,187,023.00						
23	013110	NURSING - RESEARCH									
		CON FY18 BUDGET ALLOCATION	23	012750	116,505.00	23	127500-00000	23	131100-00000	Y	
		** Increase in Fund Balance **			116,505.00						
23	014000	DENTAL CLINIC OPERATIONS									
		COD FY18 BUDGET ALLOCATION	23	011980	239,415.00	23	119800-00000	23	140030-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	42,095.00	23	119800-00000	23	140150-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	231,778.00	23	119800-00000	23	140050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	604,325.00	23	119800-00000	23	140100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	292,430.00	23	119800-00000	23	140080-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	228,811.00	23	119800-00000	23	140110-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	351,525.00	23	119800-00000	23	140060-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	848,444.00	23	119800-00000	23	140140-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	186,341.00	23	119800-00000	23	140070-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	56,000.00	23	119800-00000	23	140120-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	252,664.00	23	119800-00000	23	140045-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	650,331.00	23	119800-00000	23	140010-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	330,056.00	23	119800-00000	23	140040-00000	Y	
		** Increase in Fund Balance **			4,314,215.00						
23	015000	GENERAL INSTITUTIONAL									
		OGC SYSTEM ASSESSMENT	23	011180	70,000.00	23	011180	23	150045-00000	Y	
		OIT ALLOCATION	23	011180	33,000.00	23	011180	23	150021-00000	Y	
		GOV'T AFFAIRS ALLOCATION	23	011180	575,263.00	23	011180	23	150055-00000	Y	
		COP ALLOCATION	23	011180	870,385.00	23	011180	23	150064-00000	Y	
		ACAD AFFAIRS ALLOCATION	23	011180	907,434.00	23	011180	23	150017-00000	Y	
		INST ADVANCEMENT ALLOCATION	23	011180	203,910.00	23	011180	23	150056-00000	Y	
		OIT ALLOCATION	23	011180	3,130,538.00	23	011180	23	150061-00000	Y	
		OIT ALLOCATION/SYS ASSESSMENT	23	011180	274,856.00	23	011180	23	150010-00000	Y	
		OGC SYSTEM ASSESSMENT	23	011180	70,000.00	23	011180	23	150011-00000	Y	
		PUBLIC AFFAIRS ALLOCATION	23	011180	774,474.00	23	011180	23	150003-00000	Y	
		TAMU ENROLLMENT SVS CONTRACT	23	011180	855,494.00	23	011180	23	150004-00000	Y	
		F&A NO FUSS ALLOCATION	23	011180	2,164,004.00	23	011180	23	150002-00000	Y	
		OIT ALLOCATION	23	011180	556,624.00	23	011180	23	150007-00000	Y	
		SR VP ALLOCATION	23	011180	1,311,384.00	23	011180	23	150001-00000	Y	
		SYS ASSESSMENTS	23	011180	1,637,850.00	23	011180	23	150009-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	93,312.00	23	119800-00000	23	150040-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	195,055.00	23	119800-00000	23	150039-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	338,245.00	23	119800-00000	23	150033-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	200,406.00	23	119800-00000	23	150035-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	516,617.00	23	119800-00000	23	150024-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	5,000.00	23	119800-00000	23	150030-00000	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	From Account	Actual Entry To CC	To Account	Feed	Mand
23	015000	GENERAL INSTITUTIONAL									
		COD FY18 BUDGET ALLOCATION	23	011980	1,179,411.00	23	119800-00000	23	150023-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	206,063.00	23	119800-00000	23	150026-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	52,116.00	23	119800-00000	23	150022-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	540,717.00	23	119800-00000	23	150027-00000	Y	
		FUND SWAP GR/INTEREST INC	23	015100	1,637,850.00-	23	150009-00000	23	151000-00000	Y	
		** Increase in Fund Balance **			15,124,308.00						
23	015015	DEBT SERVICE HOLDING ACCOUNT									
		GR TRB DEBT SVC	23	011180	15,095,687.00	23	011180	23	150150-00000	Y	
		GR DEBT SVC-ROUND ROCK	23	011180	3,636,274.00	23	011180	23	150150-00000	Y	
		GR TRB DEBT SVC	01	011211	15,095,687.00-	23	015015	01	011211	N	Y
		GR DEBT SVC-ROUND ROCK	01	011235	3,636,274.00-	23	015015	01	011235	N	Y
		** Decrease in Fund Balance **			0.00						
23	015100	HSC - REAPPROPRIATED BALANCES									
		ADDT'L RESEARCH ASSESS SAVINGS	23	011180	129,080.00	23	011180	23	151000-00000	Y	
		TO BALANCE STATE BUDGET	23	011180	6,211,414.00-	23	151000-00000	23	011180	Y	
		E&G INVEST INCOME	23	011180	1,760,000.00	23	011180	23	151000-00000	Y	
		SR VP INST ENHANCEMENT	23	011180	1,767,071.00	23	011180	23	151000-00000	Y	
		SYS ASSESSMENT RESERVES/OIT	23	011180	274,856.00	23	011180	23	151000-00000	Y	
		SYS ASSESSMENT RESERVES	23	011180	161,667.00	23	011180	23	151000-00000	Y	
		COD TOB/GR FUND SWAP	23	011980	500,000.00-	23	151000-00000	23	119800-00000	Y	
		DEAN STARTUP (YR 4 OF 4)	23	012600	1,382,500.00-	23	151000-00000	23	126200-00000	Y	
		FUND SWAP GR/INTEREST INC	23	015000	1,637,850.00	23	150009-00000	23	151000-00000	Y	
		** Decrease in Fund Balance **			2,363,390.00-						
23	015200	STAFF BENEFITS									
		STATE PD BENEFITS	23	011180	18,933,333.00	23	011180	23	152000-00000	Y	
		LOCAL BENEFITS	23	011180	5,415,000.00	23	011180	23	152001-00000	Y	
		E&G GIP SUPPORT - HSC	01	025005	557,010.00	01	025005	23	015200	N	
		** Increase in Fund Balance **			24,905,343.00						
23	015900	STUDENT SERVICES									
		COD FY18 BUDGET ALLOCATION	23	011980	61,405.00	23	119800-00000	23	159017-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	40,708.00	23	119800-00000	23	159021-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	236,139.00	23	119800-00000	23	159016-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	245,969.00	23	119800-00000	23	159013-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	012600	305,641.00	23	126200-00000	23	159008-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	012600	129,845.00	23	126200-00000	23	159009-00000	Y	
		** Increase in Fund Balance **			1,019,707.00						
23	016400	PLANT SUPPORT									
		CAMPUS OPS ALLOCATION	23	011180	13,365,818.00	23	011180	23	164100-00000	Y	
		COD/CAMPUS OPS FUND SWAP	23	011980	2,300,000.00-	23	164100-00000	23	119800-00000	Y	
		CON/CAMPUS OPS FUND SWAP	23	012750	606,568.00-	23	164100-00000	23	127500-00000	Y	
		** Increase in Fund Balance **			10,459,250.00						

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CC	Account	Transaction Description	- Offset - CC	Offset - Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	018000	CBHEC									
		COM CBHEC ALLOCATION	23	011180	1,221,173.00	23	011180	23	180007-00000	Y	
		** Increase in Fund Balance **			1,221,173.00						
23	018100	PHARMACY SPECIAL ITEM									
		COP SPECIAL ITEM ALLOCATION	23	011180	300,000.00	23	011180	23	181001-00000	Y	
		COP SPECIAL ITEM ALLOCATION	23	011180	1,243,572.00	23	011180	23	181000-00000	Y	
		** Increase in Fund Balance **			1,543,572.00						
23	018200	COM EXPANSION SPECIAL ITEM									
		COM ALLOCATION	23	011180	10,238,112.00	23	011180	23	182000-00000	Y	
		** Increase in Fund Balance **			10,238,112.00						
23	018300	HEALTH SOUTH TEXAS 2025									
		HST ALLOCATION	23	011180	4,560,000.00	23	011180	23	183000-00000	Y	
		** Increase in Fund Balance **			4,560,000.00						
23	018400	FORENSIC NURSING									
		CON FORENSIC NURSING	23	011180	912,000.00	23	011180	23	184000-00000	Y	
		** Increase in Fund Balance **			912,000.00						
23	018450	NURSING PROGRAM EXPANSION									
		CON PROGRAM EXPANSION	23	011180	216,000.00	23	011180	23	184500-00000	Y	
		** Increase in Fund Balance **			216,000.00						
23	020000	UAT DESIGNATED FUNDS									
		FUND SWAP GR/INTEREST INC	23	020200	1,637,850.00	23	202040-00000	23	200009-00000	Y	
		COD DESIG TUI + ALLOCATION	23	021100	1,592,102.00-	23	200000-00000	23	211150-00000	Y	
		CON/CAMPUS OPS FUND SWAP	23	021210	606,568.00-	23	200185-00000	23	212100-00000	Y	
		** Decrease in Fund Balance **			560,820.00-						
23	020200	INTEREST INCOME									
		FUND SWAP GR/INTEREST INC	23	020000	1,637,850.00-	23	202040-00000	23	200009-00000	Y	
		IBT DEBT SERVICE-CENTRAL	23	024440	100,112.00-	23	202040-00000	23	244481-00000	Y	
		MREB DEBT SERVICE-CENTRAL	23	024440	252,350.00-	23	202040-00000	23	244481-00000	Y	
		** Decrease in Fund Balance **			1,990,312.00-						
23	020700	TPEG RESIDENT									
		TPEG ALLOCATION	23	011180	1,330,235.00	23	011180	23	207000-00000	Y	
		** Increase in Fund Balance **			1,330,235.00						
23	021062	COM-DESIGNATED									
		FY18 COM IDC EST BUDGET	23	026015	1,780,000.00	23	260150-00000	23	210620-91003	N	
		** Increase in Fund Balance **			1,780,000.00						
23	021100	COD DESIGNATED									
		COD DESIG TUI + ALLOCATION	23	020000	1,592,102.00	23	200000-00000	23	211150-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
23	021100	COD DESIGNATED									
		COD/CAMPUS OPS FUND SWAP	23	021210	2,300,000.00-	23	211150-00000	23	212100-00000	Y	
		COD DEBT SERVICE	23	024440	114,289.00-	23	211150-00000	23	244481-00000	Y	
		** Decrease in Fund Balance **			822,187.00-						
23	021210	FACILITIES & SAFETY ADMINISTRATION									
		CON/CAMPUS OPS FUND SWAP	23	020000	606,568.00	23	200185-00000	23	212100-00000	Y	
		COD/CAMPUS OPS FUND SWAP	23	021100	2,300,000.00	23	211150-00000	23	212100-00000	Y	
		** Increase in Fund Balance **			2,906,568.00						
23	021500	PUF EQUIPMENT ALLOCATION									
		HEALTH SCIENCE CTR PUF EQUIP	01	080710	15,000,000.00	01	080710	23	021500	N	
		** Increase in Fund Balance **			15,000,000.00						
23	022101	APPLICATION FEE-D.D.S.									
		COD FY18 BUDGET ALLOCATION	23	022113	1,500.00-	23	221020-00000	23	221130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022113	3,300.00-	23	221030-00000	23	221130-00000	Y	
		** Decrease in Fund Balance **			4,800.00-						
23	022105	COD-TECHNOLOGY FEE									
		COD FY18 BUDGET ALLOCATION	23	022126	134,000.00	23	221260-00000	23	221050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022126	96,049.00	23	221260-00000	23	221058-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022126	2,000.00	23	221260-00000	23	221059-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022126	47,000.00	23	221260-00000	23	221057-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022126	6,000.00	23	221260-00000	23	221055-00000	Y	
		** Increase in Fund Balance **			285,049.00						
23	022110	MATRICULATION FEE									
		COD FY18 BUDGET ALLOCATION	23	022113	1,000.00-	23	221100-00000	23	221130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022113	600.00-	23	221110-00000	23	221130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022113	400.00-	23	221120-00000	23	221130-00000	Y	
		** Decrease in Fund Balance **			2,000.00-						
23	022113	STUDENT FEES									
		COD FY18 BUDGET ALLOCATION	23	022101	3,300.00	23	221030-00000	23	221130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022101	1,500.00	23	221020-00000	23	221130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022110	1,000.00	23	221100-00000	23	221130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022110	400.00	23	221120-00000	23	221130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022110	600.00	23	221110-00000	23	221130-00000	Y	
		** Increase in Fund Balance **			6,800.00						
23	022115	TEACHING MODEL REPLACEMENT FEE									
		COD FY18 BUDGET ALLOCATION	23	022126	10,000.00	23	221260-00000	23	221150-00000	Y	
		** Increase in Fund Balance **			10,000.00						
23	022125	EQUIPMENT USAGE FEE									
		COD FY18 BUDGET ALLOCATION	23	022126	20,000.00	23	221260-00000	23	221250-18008	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
23	022125	EQUIPMENT USAGE FEE									
		COD FY18 BUDGET ALLOCATION	23	022126	108,068.00	23	221260-00000	23	221250-18008	Y	
		** Increase in Fund Balance **			128,068.00						
23	022126	COD-INSTRUCTIONAL ENHANCEMENT FEE									
		COD FY18 BUDGET ALLOCATION	23	022105	96,049.00-	23	221260-00000	23	221058-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022105	2,000.00-	23	221260-00000	23	221059-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022105	6,000.00-	23	221260-00000	23	221055-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022105	47,000.00-	23	221260-00000	23	221057-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022105	134,000.00-	23	221260-00000	23	221050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022115	10,000.00-	23	221260-00000	23	221150-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022125	20,000.00-	23	221260-00000	23	221250-18008	Y	
		COD FY18 BUDGET ALLOCATION	23	022125	108,068.00-	23	221260-00000	23	221250-18008	Y	
		** Decrease in Fund Balance **			423,117.00-						
23	023000	TOBACCO-HSC ENDOWMENT									
		COD ALLOCATION	23	023300	1,400,000.00-	23	230000-00000	23	233000-00000	Y	
		** Decrease in Fund Balance **			1,400,000.00-						
23	023001	TOBACCO-PERMANENT HEALTH FUND									
		RESEARCH SVS CONTRACT	23	023010	800,000.00-	23	230010-00000	23	230400-00000	Y	
		COD ALLOCATION	23	023300	100,000.00-	23	230010-00000	23	233000-00000	Y	
		SPH ALLOCATION	23	023600	389,193.00-	23	230010-00000	23	236050-00000	Y	
		** Decrease in Fund Balance **			1,289,193.00-						
23	023010	TOBACCO-RSCH ENHANCEMENT									
		RESEARCH SVS CONTRACT	23	023001	800,000.00	23	230010-00000	23	230400-00000	Y	
		** Increase in Fund Balance **			800,000.00						
23	023080	TOBACCO-REAPPROPRIATED BALANCES									
		COD TOB/GR FUND SWAP	23	023300	500,000.00	23	233000-00000	23	230800-00000	Y	
		** Increase in Fund Balance **			500,000.00						
23	023300	TOBACCO-COD									
		COD ALLOCATION	23	023000	1,400,000.00	23	230000-00000	23	233000-00000	Y	
		COD ALLOCATION	23	023001	100,000.00	23	230010-00000	23	233000-00000	Y	
		COD TOB/GR FUND SWAP	23	023080	500,000.00-	23	233000-00000	23	230800-00000	Y	
		** Increase in Fund Balance **			1,000,000.00						
23	023600	TOBACCO-SPH									
		SPH ALLOCATION	23	023001	389,193.00	23	230010-00000	23	236050-00000	Y	
		** Increase in Fund Balance **			389,193.00						
23	024400	INDIRECT COST RECOVERY-COM									
		COM DEBT SERVICE	23	024440	147,966.00-	23	244040-00000	23	244481-00000	Y	
		** Decrease in Fund Balance **			147,966.00-						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
23	024440	INDIRECT COST RECOVERY									
		MREB DEBT SERVICE-CENTRAL	23	020200	252,350.00	23	202040-00000	23	244481-00000	Y	
		IBT DEBT SERVICE-CENTRAL	23	020200	100,112.00	23	202040-00000	23	244481-00000	Y	
		COD DEBT SERVICE	23	021100	114,289.00	23	211150-00000	23	244481-00000	Y	
		COM DEBT SERVICE	23	024400	147,966.00	23	244040-00000	23	244481-00000	Y	
		DEBT SERVICE-LOCAL FUNDS	01	088823	614,717.00-	23	024440	01	088823	N	Y
		** Decrease in Fund Balance **			0.00						
23	026015	AFR/BUDGET ONLY-FUNCTION 15									
		FY18 COM IDC EST BUDGET	23	021062	1,780,000.00-	23	260150-00000	23	210620-91003	N	
		** Decrease in Fund Balance **			1,780,000.00-						
23	029000	AUF									
		HSC ONE-TIME AUF SUPPORT	01	021001	3,000,000.00	01	021001	23	029000	N	
		** Increase in Fund Balance **			3,000,000.00						
23	069200	AUTOMATED AFR ADJUSTMENTS									
		TUITION DISCOUNTING	23	010100	1,055,000.00-	23	692000-00000	23	101010-00000	Y	
		TUITION DISCOUNTING	23	012210	200,000.00	23	122100-00000	23	692000-00000	Y	
		** Decrease in Fund Balance **			855,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
23	010000	EDUCATIONAL & GENERAL INCOME									
		GAA	23	100000-00000	143,972,983.00	23	100000-00000	23	011180	Y	
		STATE PD BENEFITS	23	100001-00000	10,825,207.00	23	100001-00000	23	011180	Y	
		STATE PD BENEFITS	23	100002-00000	8,108,126.00	23	100002-00000	23	011180	Y	
		** Potential Increase in Fund Balan			162,906,316.00						
23	010100	TUITION									
		STATE MIN TUITION	23	101000-00000	9,509,220.00	23	101000-00000	23	011180	Y	
		TUITION WAIVERS & EXEMPTIONS	23	101010-00000	300,000.00	23	101010-00000	23	122100-00000	Y	
		TUITION DISCOUNTING	23	101010-00000	1,055,000.00-	23	692000-00000	23	101010-00000	Y	
		STATE DIFF TUITION OVERREALIZE	23	101110-00000	994,895.00	23	101110-00000	23	011180	Y	
		STATE DIFF TUITION	23	101110-00000	6,867,605.00	23	101110-00000	23	011180	Y	
		** Potential Increase in Fund Balan			16,616,720.00						
23	010500	SALES AND SERVICES									
		COD CLINIC REVENUE	23	105010-00000	87,000.00	23	105010-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105020-00000	610,000.00	23	105020-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105030-00000	45,000.00	23	105030-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105040-00000	425,000.00	23	105040-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105050-00000	1,650,000.00	23	105050-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105060-00000	610,000.00	23	105060-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105070-00000	90,000.00	23	105070-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105080-00000	225,000.00	23	105080-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105090-00000	215,000.00	23	105090-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105100-00000	550,000.00	23	105100-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105110-00000	630,000.00	23	105110-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105130-00000	20,000.00	23	105130-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105140-00000	190,000.00	23	105140-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105150-00000	105,000.00	23	105150-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105160-00000	380,000.00	23	105160-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105170-00000	200,000.00	23	105170-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105180-00000	290,000.00	23	105180-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105190-00000	300,000.00	23	105190-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105200-00000	38,000.00	23	105200-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105210-00000	120,000.00	23	105210-00000	23	011180	Y	
		COD CLINIC REVENUE	23	105230-00000	444,856.00	23	105230-00000	23	011180	Y	
		** Potential Increase in Fund Balan			7,224,856.00						
23	010700	OTHER E&G REVENUE									
		E&G INVEST INC	23	107010-00000	60,000.00	23	107010-00000	23	011180	Y	
		E&G INVEST INC	23	107011-00000	1,700,000.00	23	107011-00000	23	011180	Y	
		** Potential Increase in Fund Balan			1,760,000.00						
23	011980	SALARY SAVINGS-BUDGET ONLY									
		COD TOB/GR FUND SWAP	23	119800-00000	500,000.00-	23	151000-00000	23	119800-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	338,245.00	23	119800-00000	23	150033-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	40,708.00	23	119800-00000	23	159021-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	011980	SALARY SAVINGS-BUDGET ONLY									
		COD FY18 BUDGET ALLOCATION	23	119800-00000	236,139.00	23	119800-00000	23	159016-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	93,312.00	23	119800-00000	23	150040-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	195,055.00	23	119800-00000	23	150039-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	200,406.00	23	119800-00000	23	150035-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	61,405.00	23	119800-00000	23	159017-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	245,969.00	23	119800-00000	23	159013-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	42,095.00	23	119800-00000	23	140150-00000	Y	
		COD/CAMPUS OPS FUND SWAP	23	119800-00000	2,300,000.00-	23	164100-00000	23	119800-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	5,000.00	23	119800-00000	23	150030-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	540,717.00	23	119800-00000	23	150027-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	206,063.00	23	119800-00000	23	150026-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	516,617.00	23	119800-00000	23	150024-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	1,179,411.00	23	119800-00000	23	150023-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	52,116.00	23	119800-00000	23	150022-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	204,616.00	23	119800-00000	23	128115-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	351,525.00	23	119800-00000	23	140060-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	848,444.00	23	119800-00000	23	140140-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	56,000.00	23	119800-00000	23	140120-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	228,811.00	23	119800-00000	23	140110-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	604,325.00	23	119800-00000	23	140100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	292,430.00	23	119800-00000	23	140080-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	186,341.00	23	119800-00000	23	140070-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	252,664.00	23	119800-00000	23	140045-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	239,415.00	23	119800-00000	23	140030-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	650,331.00	23	119800-00000	23	140010-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	2,000.00	23	119800-00000	23	128130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	231,778.00	23	119800-00000	23	140050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	330,056.00	23	119800-00000	23	140040-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	3,394,624.00	23	119800-00000	23	124140-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	314,055.00	23	119800-00000	23	128105-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	2,517,887.00	23	119800-00000	23	124170-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	19,000.00	23	119800-00000	23	124160-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	594,149.00	23	119800-00000	23	124150-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	454,747.00	23	119800-00000	23	128110-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	484,157.00	23	119800-00000	23	128100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	1,632,504.00	23	119800-00000	23	124060-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	1,069,072.00	23	119800-00000	23	124130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	1,386,117.00	23	119800-00000	23	124120-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	939,196.00	23	119800-00000	23	124110-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	1,011,028.00	23	119800-00000	23	124100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	1,222,102.00	23	119800-00000	23	124080-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	1,203,410.00	23	119800-00000	23	124070-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	288,610.00	23	119800-00000	23	120010-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	715,618.00	23	119800-00000	23	124050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	2,729,174.00	23	119800-00000	23	124030-00000	Y	
		COD CLINIC ALLOCATION	23	119800-00000	6,724,856.00-	23	011180	23	119800-00000	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
23	011980	SALARY SAVINGS-BUDGET ONLY									
		COD ALLOCAION	23	119800-00000	18,505,891.00-	23	011180	23	119800-00000	Y	
		COD CLINIC + ALLOCATION	23	119800-00000	500,000.00-	23	011180	23	119800-00000	Y	
		** Potential Decrease in Fund Balan			123,303.00-						
23	012000	LIBRARY									
		LIBRARY CONTRACT	23	120001-00000	1,637,000.00-	23	011180	23	120001-00000	Y	
		RESEARCH & TECH TRANS SVS CONT	23	120002-00000	1,021,438.00-	23	011180	23	120002-00000	Y	
		TAMU BUSINESS SVS CONTRACT	23	120003-00000	938,291.00-	23	011180	23	120003-00000	Y	
		TAMU SHARED SVS CONTRACT	23	120004-00000	345,238.00-	23	011180	23	120004-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	120010-00000	288,610.00-	23	119800-00000	23	120010-00000	Y	
		** Potential Decrease in Fund Balan			4,230,577.00-						
23	012100	DIFFERENTIAL TUITION (BAT)									
		SR VP BAT TUI + ALLOCATION	23	121000-00000	994,895.00-	23	011180	23	121000-00000	Y	
		SPH BAT TUI + ALLOCATION	23	121000-00000	73,750.00	23	121000-00000	23	121400-00000	Y	
		COD BAT TUI + ALLOCATION	23	121000-00000	463,750.00	23	121000-00000	23	121600-00000	Y	
		CON BAT TUI + ALLOCATION	23	121000-00000	17,500.00	23	121000-00000	23	121700-00000	Y	
		COM BAT TUI + ALLOCATION	23	121000-00000	680,000.00	23	121000-00000	23	121100-00000	Y	
		COP BAT TUI + ALLOCATION	23	121000-00000	337,500.00	23	121000-00000	23	121500-00000	Y	
		SR VP BAT TUI ALLOCATION	23	121000-00000	577,605.00-	23	011180	23	121000-00000	Y	
		COM BAT TUI ALLOCATION	23	121100-00000	2,720,000.00-	23	011180	23	121100-00000	Y	
		COM BAT TUI + ALLOCATION	23	121100-00000	680,000.00-	23	121000-00000	23	121100-00000	Y	
		SPH BAT TUI + ALLOCATION	23	121400-00000	73,750.00-	23	121000-00000	23	121400-00000	Y	
		SPH BAT TUI ALLOCATION	23	121400-00000	295,000.00-	23	011180	23	121400-00000	Y	
		COP BAT TUI ALLOCATION	23	121500-00000	1,350,000.00-	23	011180	23	121500-00000	Y	
		COP BAT TUI + ALLOCATION	23	121500-00000	337,500.00-	23	121000-00000	23	121500-00000	Y	
		FY18 BCD BAT BUDGET	23	121600-00000	451,710.00	23	121600-00000	23	121630-00000	Y	
		FY18 BCD BAT BUDGET	23	121600-00000	89,806.00	23	121600-00000	23	121645-00000	Y	
		FY18 BCD BAT BUDGET	23	121600-00000	10,000.00	23	121600-00000	23	121675-00000	Y	
		FY18 BCD BAT BUDGET	23	121600-00000	23,180.00	23	121600-00000	23	121660-00000	Y	
		FY18 BCD BAT BUDGET	23	121600-00000	56,267.00	23	121600-00000	23	121665-00000	Y	
		FY18 BCD BAT BUDGET	23	121600-00000	220,901.00	23	121600-00000	23	121655-00000	Y	
		FY18 BCD BAT BUDGET	23	121600-00000	226,377.00	23	121600-00000	23	121670-00000	Y	
		FY18 BCD BAT BUDGET	23	121600-00000	82,316.00	23	121600-00000	23	121680-00000	Y	
		FY18 BCD BAT BUDGET	23	121600-00000	68,445.00	23	121600-00000	23	121635-00000	Y	
		FY18 BCD BAT BUDGET	23	121600-00000	57,189.00	23	121600-00000	23	121610-00000	Y	
		COD BAT TUI + ALLOCATION	23	121600-00000	463,750.00-	23	121000-00000	23	121600-00000	Y	
		FY18 BCD BAT BUDGET	23	121600-00000	138,067.00	23	121600-00000	23	121640-00000	Y	
		COD BAT TUI ALLOCATION	23	121600-00000	1,855,000.00-	23	011180	23	121600-00000	Y	
		FY18 BCD BAT BUDGET	23	121610-00000	57,189.00-	23	121600-00000	23	121610-00000	Y	
		FY18 BCD BAT BUDGET	23	121630-00000	451,710.00-	23	121600-00000	23	121630-00000	Y	
		FY18 BCD BAT BUDGET	23	121635-00000	68,445.00-	23	121600-00000	23	121635-00000	Y	
		FY18 BCD BAT BUDGET	23	121640-00000	138,067.00-	23	121600-00000	23	121640-00000	Y	
		FY18 BCD BAT BUDGET	23	121645-00000	89,806.00-	23	121600-00000	23	121645-00000	Y	
		FY18 BCD BAT BUDGET	23	121655-00000	220,901.00-	23	121600-00000	23	121655-00000	Y	
		FY18 BCD BAT BUDGET	23	121660-00000	23,180.00-	23	121600-00000	23	121660-00000	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	012100	DIFFERENTIAL TUITION (BAT)									
		FY18 BCD BAT BUDGET	23	121665-00000	56,267.00-	23	121600-00000	23	121665-00000	Y	
		FY18 BCD BAT BUDGET	23	121670-00000	226,377.00-	23	121600-00000	23	121670-00000	Y	
		FY18 BCD BAT BUDGET	23	121675-00000	10,000.00-	23	121600-00000	23	121675-00000	Y	
		FY18 BCD BAT BUDGET	23	121680-00000	82,316.00-	23	121600-00000	23	121680-00000	Y	
		CON BAT TUI + ALLOCATION	23	121700-00000	17,500.00-	23	121000-00000	23	121700-00000	Y	
		CON BAT TUI ALLOCATION	23	121700-00000	70,000.00-	23	011180	23	121700-00000	Y	
		** Potential Decrease in Fund Balan			7,862,500.00-						
23	012210	SCHOLARSHIP - WAIVERS & EXEMPTIO									
		TUITION DISCOUNTING	23	122100-00000	200,000.00	23	122100-00000	23	692000-00000	Y	
		MEDICAL LOANS	23	122100-00000	57,281.00-	23	011180	23	122100-00000	Y	
		TUITION WAIVERS & EXEMPTIONS	23	122100-00000	300,000.00-	23	101010-00000	23	122100-00000	Y	
		** Potential Decrease in Fund Balan			157,281.00-						
23	012400	COD-FACULTY SALARIES AND DOE									
		COD FY18 BUDGET ALLOCATION	23	124030-00000	2,729,174.00-	23	119800-00000	23	124030-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	124050-00000	715,618.00-	23	119800-00000	23	124050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	124060-00000	1,632,504.00-	23	119800-00000	23	124060-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	124070-00000	1,203,410.00-	23	119800-00000	23	124070-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	124080-00000	1,222,102.00-	23	119800-00000	23	124080-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	124100-00000	1,011,028.00-	23	119800-00000	23	124100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	124110-00000	939,196.00-	23	119800-00000	23	124110-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	124120-00000	1,386,117.00-	23	119800-00000	23	124120-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	124130-00000	1,069,072.00-	23	119800-00000	23	124130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	124140-00000	3,394,624.00-	23	119800-00000	23	124140-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	124150-00000	594,149.00-	23	119800-00000	23	124150-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	124160-00000	19,000.00-	23	119800-00000	23	124160-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	124170-00000	2,517,887.00-	23	119800-00000	23	124170-00000	Y	
		** Potential Decrease in Fund Balan			18,433,881.00-						
23	012600	RURAL PUBLIC HEALTH									
		SPH FY18 BUDGET ALLOCATION	23	126200-00000	305,641.00	23	126200-00000	23	159008-00000	Y	
		DEAN STARTUP (YR 4 OF 4)	23	126200-00000	1,382,500.00-	23	151000-00000	23	126200-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	126200-00000	1,665,458.00	23	126200-00000	23	126260-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	126200-00000	1,528,524.00	23	126200-00000	23	126270-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	126200-00000	129,845.00	23	126200-00000	23	159009-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	126200-00000	1,096,731.00	23	126200-00000	23	126240-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	126200-00000	21,492.00	23	126200-00000	23	128305-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	126200-00000	1,711,798.00	23	126200-00000	23	126250-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	126200-00000	30,683.00	23	126200-00000	23	126201-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	126200-00000	890,922.00	23	126200-00000	23	126220-00000	Y	
		SPH ALLOCATION	23	126200-00000	7,358,633.00-	23	011180	23	126200-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	126201-00000	30,683.00-	23	126200-00000	23	126201-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	126220-00000	890,922.00-	23	126200-00000	23	126220-00000	Y	
		MCALLEN CAMPUS ALLOCATION	23	126230-00000	562,883.00-	23	011180	23	126230-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	126240-00000	1,096,731.00-	23	126200-00000	23	126240-00000	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	012600	RURAL PUBLIC HEALTH									
		SPH FY18 BUDGET ALLOCATION	23	126250-00000	1,711,798.00-	23	126200-00000	23	126250-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	126260-00000	1,665,458.00-	23	126200-00000	23	126260-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	126270-00000	1,528,524.00-	23	126200-00000	23	126270-00000	Y	
		** Potential Decrease in Fund Balan			8,847,038.00-						
23	012700	GRADUATE MEDICAL EDUCATION									
		COM GME ALLOCATION	23	127000-00000	6,569,065.00-	23	011180	23	127000-00000	Y	
		** Potential Decrease in Fund Balan			6,569,065.00-						
23	012710	PHARMACY - INSTRUCTION									
		COP ALLOCATION	23	127100-00000	4,398,408.00-	23	011180	23	127100-00000	Y	
		** Potential Decrease in Fund Balan			4,398,408.00-						
23	012750	NURSING									
		CON/CAMPUS OPS FUND SWAP	23	127500-00000	606,568.00-	23	164100-00000	23	127500-00000	Y	
		CON FY18 BUDGET ALLOCATION	23	127500-00000	840,608.00	23	127500-00000	23	128500-00000	Y	
		CON FY18 BUDGET ALLOCATION	23	127500-00000	116,505.00	23	127500-00000	23	131100-00000	Y	
		CON ALLOCATION	23	127500-00000	4,515,177.00-	23	011180	23	127500-00000	Y	
		CON FY18 BUDGET ALLOCATION	23	127500-00000	264,406.00	23	127500-00000	23	127502-00000	Y	
		CON FY18 BUDGET ALLOCATION	23	127500-00000	1,166,733.00	23	127500-00000	23	127501-00000	Y	
		CON FY18 BUDGET ALLOCATION	23	127501-00000	1,166,733.00-	23	127500-00000	23	127501-00000	Y	
		CON FY18 BUDGET ALLOCATION	23	127502-00000	264,406.00-	23	127500-00000	23	127502-00000	Y	
		** Potential Decrease in Fund Balan			4,164,632.00-						
23	012760	HPEC									
		CLRC ALLOCATION	23	127600-00000	845,750.00-	23	011180	23	127600-00000	Y	
		** Potential Decrease in Fund Balan			845,750.00-						
23	012800	INSTRUCTIONAL ADMINISTRATION-COM									
		TEXVET ALLOCATION	23	128016-00000	139,997.00-	23	011180	23	128016-00000	Y	
		** Potential Decrease in Fund Balan			139,997.00-						
23	012810	INSTRUCTIONAL ADMINISTRATION-COD									
		COD FY18 BUDGET ALLOCATION	23	128100-00000	484,157.00-	23	119800-00000	23	128100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	128105-00000	314,055.00-	23	119800-00000	23	128105-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	128110-00000	454,747.00-	23	119800-00000	23	128110-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	128115-00000	204,616.00-	23	119800-00000	23	128115-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	128130-00000	2,000.00-	23	119800-00000	23	128130-00000	Y	
		** Potential Decrease in Fund Balan			1,459,575.00-						
23	012830	INSTRUCTIONAL ADMINISTRATION-RPH									
		SPH FY18 BUDGET ALLOCATION	23	128305-00000	21,492.00-	23	126200-00000	23	128305-00000	Y	
		** Potential Decrease in Fund Balan			21,492.00-						
23	012840	PHARMACY-ACADEMIC SUPPORT									
		COP ALLOCAION	23	128400-00000	2,309,781.00-	23	011180	23	128400-00000	Y	
		** Potential Decrease in Fund Balan			2,309,781.00-						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
23	012850	NURSING-ACADEMIC SUPPORT									
		CON FY18 BUDGET ALLOCATION	23	128500-00000	840,608.00-	23	127500-00000	23	128500-00000	Y	
		** Potential Decrease in Fund Balan			840,608.00-						
23	013000	CONDUCT RESEARCH-COM									
		COM IBT ALLOCATION	23	130062-00000	3,211,104.00-	23	011180	23	130062-00000	Y	
		COM ALLOCATION	23	130062-00000	33,975,919.00-	23	011180	23	130062-00000	Y	
		** Potential Decrease in Fund Balan			37,187,023.00-						
23	013110	NURSING - RESEARCH									
		CON FY18 BUDGET ALLOCATION	23	131100-00000	116,505.00-	23	127500-00000	23	131100-00000	Y	
		** Potential Decrease in Fund Balan			116,505.00-						
23	014000	DENTAL CLINIC OPERATIONS									
		COD FY18 BUDGET ALLOCATION	23	140010-00000	650,331.00-	23	119800-00000	23	140010-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	140030-00000	239,415.00-	23	119800-00000	23	140030-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	140040-00000	330,056.00-	23	119800-00000	23	140040-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	140045-00000	252,664.00-	23	119800-00000	23	140045-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	140050-00000	231,778.00-	23	119800-00000	23	140050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	140060-00000	351,525.00-	23	119800-00000	23	140060-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	140070-00000	186,341.00-	23	119800-00000	23	140070-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	140080-00000	292,430.00-	23	119800-00000	23	140080-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	140100-00000	604,325.00-	23	119800-00000	23	140100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	140110-00000	228,811.00-	23	119800-00000	23	140110-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	140120-00000	56,000.00-	23	119800-00000	23	140120-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	140140-00000	848,444.00-	23	119800-00000	23	140140-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	140150-00000	42,095.00-	23	119800-00000	23	140150-00000	Y	
		** Potential Decrease in Fund Balan			4,314,215.00-						
23	015000	GENERAL INSTITUTIONAL									
		SR VP ALLOCATION	23	150001-00000	1,311,384.00-	23	011180	23	150001-00000	Y	
		F&A NO FUSS ALLOCATION	23	150002-00000	2,164,004.00-	23	011180	23	150002-00000	Y	
		PUBLIC AFFAIRS ALLOCATION	23	150003-00000	774,474.00-	23	011180	23	150003-00000	Y	
		TAMU ENROLLMENT SVS CONTRACT	23	150004-00000	855,494.00-	23	011180	23	150004-00000	Y	
		OIT ALLOCATION	23	150007-00000	556,624.00-	23	011180	23	150007-00000	Y	
		SYS ASSESSMENTS	23	150009-00000	1,637,850.00-	23	011180	23	150009-00000	Y	
		FUND SWAP GR/INTEREST INC	23	150009-00000	1,637,850.00	23	150009-00000	23	151000-00000	Y	
		OIT ALLOCATION/SYS ASSESSMENT	23	150010-00000	274,856.00-	23	011180	23	150010-00000	Y	
		OGC SYSTEM ASSESSMENT	23	150011-00000	70,000.00-	23	011180	23	150011-00000	Y	
		ACAD AFFAIRS ALLOCATION	23	150017-00000	907,434.00-	23	011180	23	150017-00000	Y	
		OIT ALLOCATION	23	150021-00000	33,000.00-	23	011180	23	150021-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	150022-00000	52,116.00-	23	119800-00000	23	150022-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	150023-00000	1,179,411.00-	23	119800-00000	23	150023-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	150024-00000	516,617.00-	23	119800-00000	23	150024-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	150026-00000	206,063.00-	23	119800-00000	23	150026-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	150027-00000	540,717.00-	23	119800-00000	23	150027-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	150030-00000	5,000.00-	23	119800-00000	23	150030-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	015000	GENERAL INSTITUTIONAL									
		COD FY18 BUDGET ALLOCATION	23	150033-00000	338,245.00-	23	119800-00000	23	150033-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	150035-00000	200,406.00-	23	119800-00000	23	150035-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	150039-00000	195,055.00-	23	119800-00000	23	150039-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	150040-00000	93,312.00-	23	119800-00000	23	150040-00000	Y	
		OGC SYSTEM ASSESSMENT	23	150045-00000	70,000.00-	23	011180	23	150045-00000	Y	
		GOV'T AFFAIRS ALLOCATION	23	150055-00000	575,263.00-	23	011180	23	150055-00000	Y	
		INST ADVANCEMENT ALLOCATION	23	150056-00000	203,910.00-	23	011180	23	150056-00000	Y	
		OIT ALLOCATION	23	150061-00000	3,130,538.00-	23	011180	23	150061-00000	Y	
		COP ALLOCATION	23	150064-00000	870,385.00-	23	011180	23	150064-00000	Y	
		** Potential Decrease in Fund Balan			15,124,308.00-						
23	015015	DEBT SERVICE HOLDING ACCOUNT									
		GR TRB DEBT SVC	23	150150-00000	15,095,687.00-	23	011180	23	150150-00000	Y	
		GR DEBT SVC-ROUND ROCK	23	150150-00000	3,636,274.00	23	150150-00000	23	015015	Y	
		GR TRB DEBT SVC	23	150150-00000	15,095,687.00	23	150150-00000	23	015015	Y	
		GR DEBT SVC-ROUND ROCK	23	150150-00000	3,636,274.00-	23	011180	23	150150-00000	Y	
		** Potential Decrease in Fund Balan			0.00						
23	015100	HSC - REAPPROPRIATED BALANCES									
		TO BALANCE STATE BUDGET	23	151000-00000	6,211,414.00	23	151000-00000	23	011180	Y	
		DEAN STARTUP (YR 4 OF 4)	23	151000-00000	1,382,500.00	23	151000-00000	23	126200-00000	Y	
		COD TOB/GR FUND SWAP	23	151000-00000	500,000.00	23	151000-00000	23	119800-00000	Y	
		FUND SWAP GR/INTEREST INC	23	151000-00000	1,637,850.00-	23	150009-00000	23	151000-00000	Y	
		SYS ASSESSMENT RESERVES/OIT	23	151000-00000	274,856.00-	23	011180	23	151000-00000	Y	
		E&G INVEST INCOME	23	151000-00000	1,760,000.00-	23	011180	23	151000-00000	Y	
		SR VP INST ENHANCEMENT	23	151000-00000	1,767,071.00-	23	011180	23	151000-00000	Y	
		SYS ASSESSMENT RESERVES	23	151000-00000	161,667.00-	23	011180	23	151000-00000	Y	
		ADDT'L RESEARCH ASSESS SAVINGS	23	151000-00000	129,080.00-	23	011180	23	151000-00000	Y	
		** Potential Increase in Fund Balan			2,363,390.00						
23	015200	STAFF BENEFITS									
		STATE PD BENEFITS	23	152000-00000	18,933,333.00-	23	011180	23	152000-00000	Y	
		LOCAL BENEFITS	23	152001-00000	5,415,000.00-	23	011180	23	152001-00000	Y	
		LOCAL BENEFITS-ADDT'L FROM SYS	23	152001-00000	557,010.00-	23	015200	23	152001-00000	Y	
		** Potential Decrease in Fund Balan			24,905,343.00-						
23	015900	STUDENT SERVICES									
		SPH FY18 BUDGET ALLOCATION	23	159008-00000	305,641.00-	23	126200-00000	23	159008-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	159009-00000	129,845.00-	23	126200-00000	23	159009-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	159013-00000	245,969.00-	23	119800-00000	23	159013-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	159016-00000	236,139.00-	23	119800-00000	23	159016-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	159017-00000	61,405.00-	23	119800-00000	23	159017-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	159021-00000	40,708.00-	23	119800-00000	23	159021-00000	Y	
		** Potential Decrease in Fund Balan			1,019,707.00-						
23	016400	PLANT SUPPORT									
		CON/CAMPUS OPS FUND SWAP	23	164100-00000	606,568.00	23	164100-00000	23	127500-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	016400	PLANT SUPPORT									
		FY18 CAMPUS OPS BUDGET	23	164100-00000	369,978.00	23	164100-00000	23	164105-00000	Y	
		FY18 CAMPUS OPS BUDGET	23	164100-00000	808,249.00	23	164100-00000	23	164103-00000	Y	
		FY18 CAMPUS OPS BUDGET	23	164100-00000	323,884.00	23	164100-00000	23	164101-00000	Y	
		FY18 CAMPUS OPS BUDGET	23	164100-00000	699,483.00	23	164100-00000	23	164102-00000	Y	
		COD/CAMPUS OPS FUND SWAP	23	164100-00000	2,300,000.00	23	164100-00000	23	119800-00000	Y	
		CAMPUS OPS ALLOCATION	23	164100-00000	13,365,818.00-	23	011180	23	164100-00000	Y	
		FY18 CAMPUS OPS BUDGET	23	164101-00000	323,884.00-	23	164100-00000	23	164101-00000	Y	
		FY18 CAMPUS OPS BUDGET	23	164102-00000	699,483.00-	23	164100-00000	23	164102-00000	Y	
		FY18 CAMPUS OPS BUDGET	23	164103-00000	808,249.00-	23	164100-00000	23	164103-00000	Y	
		FY18 CAMPUS OPS BUDGET	23	164105-00000	369,978.00-	23	164100-00000	23	164105-00000	Y	
		** Potential Decrease in Fund Balan			10,459,250.00-						
23	018000	CBHEC									
		COM CBHEC ALLOCATION	23	180007-00000	1,221,173.00-	23	011180	23	180007-00000	Y	
		** Potential Decrease in Fund Balan			1,221,173.00-						
23	018100	PHARMACY SPECIAL ITEM									
		COP SPECIAL ITEM ALLOCATION	23	181000-00000	1,243,572.00-	23	011180	23	181000-00000	Y	
		COP SPECIAL ITEM ALLOCATION	23	181001-00000	300,000.00-	23	011180	23	181001-00000	Y	
		** Potential Decrease in Fund Balan			1,543,572.00-						
23	018200	COM EXPANSION SPECIAL ITEM									
		COM ALLOCATION	23	182000-00000	10,238,112.00-	23	011180	23	182000-00000	Y	
		** Potential Decrease in Fund Balan			10,238,112.00-						
23	018300	HEALTH SOUTH TEXAS 2025									
		HST ALLOCATION	23	183000-00000	4,560,000.00-	23	011180	23	183000-00000	Y	
		FY18 HSC ALLOCATION	23	183000-00000	25,000.00	23	183000-00000	23	183000-00400	Y	
		FY18 HSC ALLOCATION	23	183000-00000	578,590.00	23	183000-00000	23	183000-00810	Y	
		FY18 HSC ALLOCATION	23	183000-00000	24,000.00	23	183000-00000	23	183000-01300	Y	
		FY18 HSC ALLOCATION	23	183000-00000	12,000.00	23	183000-00000	23	183000-00730	Y	
		FY18 HSC ALLOCATION	23	183000-00000	71,138.00	23	183000-00000	23	183000-00870	Y	
		FY18 HSC ALLOCATION	23	183000-00000	235,526.00	23	183000-00000	23	183000-01200	Y	
		FY18 HSC ALLOCATION	23	183000-00000	50,000.00	23	183000-00000	23	183000-00710	Y	
		FY18 HSC ALLOCATION	23	183000-00000	111,667.00	23	183000-00000	23	183000-00900	Y	
		FY18 HSC ALLOCATION	23	183000-00000	104,902.00	23	183000-00000	23	183000-01000	Y	
		FY18 HSC ALLOCATION	23	183000-00000	125,530.00	23	183000-00000	23	183000-00700	Y	
		FY18 HSC ALLOCATION	23	183000-00000	197,845.00	23	183000-00000	23	183000-00600	Y	
		FY18 HSC ALLOCATION	23	183000-00000	25,000.00	23	183000-00000	23	183000-00300	Y	
		FY18 HSC ALLOCATION	23	183000-00000	382,406.00	23	183000-00000	23	183000-00100	Y	
		FY18 HSC ALLOCATION	23	183000-00100	382,406.00-	23	183000-00000	23	183000-00100	Y	
		FY18 HSC ALLOCATION	23	183000-00300	25,000.00-	23	183000-00000	23	183000-00300	Y	
		FY18 HSC ALLOCATION	23	183000-00400	25,000.00-	23	183000-00000	23	183000-00400	Y	
		FY18 HSC ALLOCATION	23	183000-00600	197,845.00-	23	183000-00000	23	183000-00600	Y	
		FY18 HSC ALLOCATION	23	183000-00700	125,530.00-	23	183000-00000	23	183000-00700	Y	
		FY18 HSC ALLOCATION	23	183000-00710	50,000.00-	23	183000-00000	23	183000-00710	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
23	018300	HEALTH SOUTH TEXAS 2025									
		FY18 HSC ALLOCATION	23	183000-00730	12,000.00-	23	183000-00000	23	183000-00730	Y	
		FY18 HSC ALLOCATION	23	183000-00810	578,590.00-	23	183000-00000	23	183000-00810	Y	
		FY18 HSC ALLOCATION	23	183000-00870	71,138.00-	23	183000-00000	23	183000-00870	Y	
		FY18 HSC ALLOCATION	23	183000-00900	111,667.00-	23	183000-00000	23	183000-00900	Y	
		FY18 HSC ALLOCATION	23	183000-01000	104,902.00-	23	183000-00000	23	183000-01000	Y	
		FY18 HSC ALLOCATION	23	183000-01200	235,526.00-	23	183000-00000	23	183000-01200	Y	
		FY18 HSC ALLOCATION	23	183000-01300	24,000.00-	23	183000-00000	23	183000-01300	Y	
		** Potential Decrease in Fund Balan			4,560,000.00-						
23	018400	FORENSIC NURSING									
		CON FORENSIC NURSING	23	184000-00000	912,000.00-	23	011180	23	184000-00000	Y	
		** Potential Decrease in Fund Balan			912,000.00-						
23	018450	NURSING PROGRAM EXPANSION									
		CON PROGRAM EXPANSION	23	184500-00000	216,000.00-	23	011180	23	184500-00000	Y	
		** Potential Decrease in Fund Balan			216,000.00-						
23	020000	UAT DESIGNATED FUNDS									
		COP DESIG TUI + ALLOCATION	23	200000-00000	468,435.00	23	200000-00000	23	200184-00000	Y	
		CON DESIG TUI + ALLOCATION	23	200000-00000	546,174.00	23	200000-00000	23	200185-00000	Y	
		COD DESIG TUI + ALLOCATION	23	200000-00000	1,592,102.00	23	200000-00000	23	211150-00000	Y	
		SPH DESIG TUI + ALLOCATION	23	200000-00000	229,540.00	23	200000-00000	23	200183-00000	Y	
		COM DESIG TUI + ALLOCATION	23	200000-00000	1,030,226.00	23	200000-00000	23	200180-00000	Y	
		SPH DESIG TUI + ALLOCATION	23	200000-00000	288,326.00	23	200000-00000	23	200179-00000	Y	
		FUND SWAP GR/INTEREST INC	23	200009-00000	1,637,850.00-	23	202040-00000	23	200009-00000	Y	
		SPH DESIG TUI + ALLOCATION	23	200179-00000	288,326.00-	23	200000-00000	23	200179-00000	Y	
		COM DESIG TUI + ALLOCATION	23	200180-00000	1,030,226.00-	23	200000-00000	23	200180-00000	Y	
		SPH DESIG TUI + ALLOCATION	23	200183-00000	229,540.00-	23	200000-00000	23	200183-00000	Y	
		COP DESIG TUI + ALLOCATION	23	200184-00000	468,435.00-	23	200000-00000	23	200184-00000	Y	
		CON/CAMPUS OPS FUND SWAP	23	200185-00000	606,568.00	23	200185-00000	23	212100-00000	Y	
		CON DESIG TUI + ALLOCATION	23	200185-00000	546,174.00-	23	200000-00000	23	200185-00000	Y	
		** Potential Increase in Fund Balan			560,820.00						
23	020200	INTEREST INCOME									
		IBT DEBT SERVICE-CENTRAL	23	202040-00000	100,112.00	23	202040-00000	23	244481-00000	Y	
		DISCRETIONARY-F&A	23	202040-00000	5,000.00	23	202040-00000	23	202047-00000	Y	
		MREB DEBT SERVICE-CENTRAL	23	202040-00000	252,350.00	23	202040-00000	23	244481-00000	Y	
		DISCRETIONARY-PUBLIC AFFAIRS	23	202040-00000	5,000.00	23	202040-00000	23	202043-00000	Y	
		DISCRETIONARY-GOVT AFFAIRS	23	202040-00000	5,000.00	23	202040-00000	23	202045-00000	Y	
		DISCRETIONARY-OIT	23	202040-00000	5,000.00	23	202040-00000	23	202041-00000	Y	
		FUND SWAP GR/INTEREST INC	23	202040-00000	1,637,850.00	23	202040-00000	23	200009-00000	Y	
		DISCRETIONARY-OIT	23	202041-00000	5,000.00-	23	202040-00000	23	202041-00000	Y	
		DISCRETIONARY-PUBLIC AFFAIRS	23	202043-00000	5,000.00-	23	202040-00000	23	202043-00000	Y	
		DISCRETIONARY-GOVT AFFAIRS	23	202045-00000	5,000.00-	23	202040-00000	23	202045-00000	Y	
		DISCRETIONARY-F&A	23	202047-00000	5,000.00-	23	202040-00000	23	202047-00000	Y	
		** Potential Increase in Fund Balan			1,990,312.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
23	020500	1115 WAIVER - DSRIP AND UC									
		COD FY18 BUDGET ALLOCATION	23	205091-00000	1,200,000.00	23	205091-00000	23	205091-00001	Y	
		COD FY18 BUDGET ALLOCATION	23	205091-00000	2,800,000.00	23	205091-00000	23	205091-00002	Y	
		COD FY18 BUDGET ALLOCATION	23	205091-00001	1,200,000.00-	23	205091-00000	23	205091-00001	Y	
		COD FY18 BUDGET ALLOCATION	23	205091-00002	2,800,000.00-	23	205091-00000	23	205091-00002	Y	
		** Potential Decrease in Fund Balan			0.00						
23	020700	TPEG RESIDENT									
		TPEG ALLOCATION	23	207000-00000	1,330,235.00-	23	011180	23	207000-00000	Y	
		** Potential Decrease in Fund Balan			1,330,235.00-						
23	021062	COM-DESIGNATED									
		FY18 COM IDC EST BUDGET	23	210620-91003	1,780,000.00-	23	260150-00000	23	210620-91003	N	
		** Potential Decrease in Fund Balan			1,780,000.00-						
23	021100	COD DESIGNATED									
		COD/CAMPUS OPS FUND SWAP	23	211150-00000	2,300,000.00	23	211150-00000	23	212100-00000	Y	
		COD DEBT SERVICE	23	211150-00000	114,289.00	23	211150-00000	23	244481-00000	Y	
		COD DESIG TUI + ALLOCATION	23	211150-00000	1,592,102.00-	23	200000-00000	23	211150-00000	Y	
		** Potential Increase in Fund Balan			822,187.00						
23	021210	FACILITIES & SAFETY ADMINISTRATI									
		COD/CAMPUS OPS FUND SWAP	23	212100-00000	2,300,000.00-	23	211150-00000	23	212100-00000	Y	
		CON/CAMPUS OPS FUND SWAP	23	212100-00000	606,568.00-	23	200185-00000	23	212100-00000	Y	
		** Potential Decrease in Fund Balan			2,906,568.00-						
23	021500	PUF EQUIPMENT ALLOCATION									
		FY18 PUF FROM SYSTEM	23	215000-00000	7,900,000.00-	23	021500	23	215000-00000	Y	
		FY18 PUF EN/HEALTH FROM SYSTEM	23	215099-00000	7,100,000.00-	23	021500	23	215099-00000	Y	
		** Potential Decrease in Fund Balan			15,000,000.00-						
23	022101	APPLICATION FEE-D.D.S.									
		COD FY18 BUDGET ALLOCATION	23	221020-00000	1,500.00	23	221020-00000	23	221130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221030-00000	3,300.00	23	221030-00000	23	221130-00000	Y	
		** Potential Increase in Fund Balan			4,800.00						
23	022105	COD-TECHNOLOGY FEE									
		COD FY18 BUDGET ALLOCATION	23	221050-00000	134,000.00-	23	221260-00000	23	221050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221055-00000	6,000.00-	23	221260-00000	23	221055-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221057-00000	47,000.00-	23	221260-00000	23	221057-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221058-00000	96,049.00-	23	221260-00000	23	221058-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221059-00000	2,000.00-	23	221260-00000	23	221059-00000	Y	
		** Potential Decrease in Fund Balan			285,049.00-						
23	022110	MATRICULATION FEE									
		COD FY18 BUDGET ALLOCATION	23	221100-00000	1,000.00	23	221100-00000	23	221130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221110-00000	600.00	23	221110-00000	23	221130-00000	Y	

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23	022110	MATRICULATION FEE									
		COD FY18 BUDGET ALLOCATION	23	221120-00000	400.00	23	221120-00000	23	221130-00000	Y	
		** Potential Increase in Fund Balan			2,000.00						
23	022113	STUDENT FEES									
		COD FY18 BUDGET ALLOCATION	23	221130-00000	3,300.00-	23	221030-00000	23	221130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221130-00000	400.00-	23	221120-00000	23	221130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221130-00000	600.00-	23	221110-00000	23	221130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221130-00000	1,000.00-	23	221100-00000	23	221130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221130-00000	1,500.00-	23	221020-00000	23	221130-00000	Y	
		** Potential Decrease in Fund Balan			6,800.00-						
23	022115	TEACHING MODEL REPLACEMENT FEE									
		COD FY18 BUDGET ALLOCATION	23	221150-00000	10,000.00-	23	221260-00000	23	221150-00000	Y	
		** Potential Decrease in Fund Balan			10,000.00-						
23	022125	EQUIPMENT USAGE FEE									
		COD FY18 BUDGET ALLOCATION	23	221250-18008	20,000.00-	23	221260-00000	23	221250-18008	Y	
		COD FY18 BUDGET ALLOCATION	23	221250-18008	108,068.00-	23	221260-00000	23	221250-18008	Y	
		** Potential Decrease in Fund Balan			128,068.00-						
23	022126	COD-INSTRUCTIONAL ENHANCEMENT FE									
		COD FY18 BUDGET ALLOCATION	23	221260-00000	96,049.00	23	221260-00000	23	221058-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221260-00000	5,211.00	23	221260-00000	23	221270-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221260-00000	9,992.00	23	221260-00000	23	221275-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221260-00000	20,000.00	23	221260-00000	23	221250-18008	Y	
		COD FY18 BUDGET ALLOCATION	23	221260-00000	108,068.00	23	221260-00000	23	221250-18008	Y	
		COD FY18 BUDGET ALLOCATION	23	221260-00000	10,000.00	23	221260-00000	23	221150-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221260-00000	34,087.00	23	221260-00000	23	221265-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221260-00000	2,000.00	23	221260-00000	23	221059-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221260-00000	6,000.00	23	221260-00000	23	221055-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221260-00000	18,366.00	23	221260-00000	23	221280-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221260-00000	4,676.00	23	221260-00000	23	221290-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221260-00000	5,600.00	23	221260-00000	23	221285-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221260-00000	47,000.00	23	221260-00000	23	221057-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221260-00000	134,000.00	23	221260-00000	23	221050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221265-00000	34,087.00-	23	221260-00000	23	221265-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221270-00000	5,211.00-	23	221260-00000	23	221270-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221275-00000	9,992.00-	23	221260-00000	23	221275-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221280-00000	18,366.00-	23	221260-00000	23	221280-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221285-00000	5,600.00-	23	221260-00000	23	221285-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	221290-00000	4,676.00-	23	221260-00000	23	221290-00000	Y	
		** Potential Increase in Fund Balan			423,117.00						
23	023000	TOBACCO-HSC ENDOWMENT									
		COD ALLOCATION	23	230000-00000	1,400,000.00	23	230000-00000	23	233000-00000	Y	
		** Potential Increase in Fund Balan			1,400,000.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
23	023001	TOBACCO-PERMANENT HEALTH FUND									
		SPH ALLOCATION	23	230010-00000	389,193.00	23	230010-00000	23	236050-00000	Y	
		COD ALLOCATION	23	230010-00000	100,000.00	23	230010-00000	23	233000-00000	Y	
		RESEARCH SVS CONTRACT	23	230010-00000	800,000.00	23	230010-00000	23	230400-00000	Y	
		** Potential Increase in Fund Balan			1,289,193.00						
23	023010	TOBACCO-RSCH ENHANCEMENT									
		RESEARCH SVS CONTRACT	23	230400-00000	800,000.00-	23	230010-00000	23	230400-00000	Y	
		** Potential Decrease in Fund Balan			800,000.00-						
23	023080	TOBACCO-REAPPROPRIATED BALANCES									
		COD TOB/GR FUND SWAP	23	230800-00000	500,000.00-	23	233000-00000	23	230800-00000	Y	
		** Potential Decrease in Fund Balan			500,000.00-						
23	023300	TOBACCO-COD									
		COD TOB/GR FUND SWAP	23	233000-00000	500,000.00	23	233000-00000	23	230800-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	233000-00000	313,893.00	23	233000-00000	23	233010-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	233000-00000	90,531.00	23	233000-00000	23	233060-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	233000-00000	246,318.00	23	233000-00000	23	233030-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	233000-00000	197,349.00	23	233000-00000	23	233040-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	233000-00000	420.00	23	233000-00000	23	233100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	233000-00000	82,000.00	23	233000-00000	23	233020-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	233000-00000	65,989.00	23	233000-00000	23	233050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	233000-00000	3,500.00	23	233000-00000	23	233080-00000	Y	
		COD ALLOCATION	23	233000-00000	100,000.00-	23	230010-00000	23	233000-00000	Y	
		COD ALLOCATION	23	233000-00000	1,400,000.00-	23	230000-00000	23	233000-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	233010-00000	313,893.00-	23	233000-00000	23	233010-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	233020-00000	82,000.00-	23	233000-00000	23	233020-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	233030-00000	246,318.00-	23	233000-00000	23	233030-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	233040-00000	197,349.00-	23	233000-00000	23	233040-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	233050-00000	65,989.00-	23	233000-00000	23	233050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	233060-00000	90,531.00-	23	233000-00000	23	233060-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	233080-00000	3,500.00-	23	233000-00000	23	233080-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	233100-00000	420.00-	23	233000-00000	23	233100-00000	Y	
		** Potential Decrease in Fund Balan			1,000,000.00-						
23	023600	TOBACCO-SPH									
		SPH ALLOCATION	23	236050-00000	389,193.00-	23	230010-00000	23	236050-00000	Y	
		** Potential Decrease in Fund Balan			389,193.00-						
23	024400	INDIRECT COST RECOVERY-COM									
		COM DEBT SERVICE	23	244040-00000	147,966.00	23	244040-00000	23	244481-00000	Y	
		** Potential Increase in Fund Balan			147,966.00						
23	024440	INDIRECT COST RECOVERY									
		SRS ASSESSMENT	23	244442-00000	1,591,844.00-	23	244451-00000	23	244442-00000	Y	
		RESEARCH SVS CONTRACT	23	244443-00000	500,000.00-	23	244451-00000	23	244443-00000	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
23	024440	INDIRECT COST RECOVERY									
		RESEARCH SVS CONTRACT	23	244451-00000	500,000.00	23	244451-00000	23	244443-00000	Y	
		MAESTRO ASSESSMENT	23	244451-00000	240,879.00	23	244451-00000	23	244483-00000	Y	
		SR VP IDC	23	244451-00000	500,000.00	23	244451-00000	23	244480-00000	Y	
		SRS ASSESSMENT	23	244451-00000	1,591,844.00	23	244451-00000	23	244442-00000	Y	
		SR VP IDC	23	244480-00000	500,000.00-	23	244451-00000	23	244480-00000	Y	
		COM DEBT SVC	23	244481-00000	147,966.00	23	244481-00000	23	024440	Y	
		COD DEBT SVC	23	244481-00000	114,289.00	23	244481-00000	23	024440	Y	
		IBT DEBT SVC	23	244481-00000	100,112.00	23	244481-00000	23	024440	Y	
		MREB DEBT SVC	23	244481-00000	252,350.00	23	244481-00000	23	024440	Y	
		COM DEBT SERVICE	23	244481-00000	147,966.00-	23	244040-00000	23	244481-00000	Y	
		IBT DEBT SERVICE-CENTRAL	23	244481-00000	100,112.00-	23	202040-00000	23	244481-00000	Y	
		COD DEBT SERVICE	23	244481-00000	114,289.00-	23	211150-00000	23	244481-00000	Y	
		MREB DEBT SERVICE-CENTRAL	23	244481-00000	252,350.00-	23	202040-00000	23	244481-00000	Y	
		MAESTRO ASSESSMENT	23	244483-00000	240,879.00-	23	244451-00000	23	244483-00000	Y	
		** Potential Decrease in Fund Balan			0.00						
23	026015	AFR/BUDGET ONLY-FUNCTION 15									
		FY18 COM IDC EST BUDGET	23	260150-00000	1,780,000.00	23	260150-00000	23	210620-91003	N	
		** Potential Increase in Fund Balan			1,780,000.00						
23	029000	AUF									
		BYINGTON STARTUP FROM SYSTEM	23	290015-00000	3,000,000.00-	23	029000	23	290015-00000	Y	
		** Potential Decrease in Fund Balan			3,000,000.00-						
23	057000	OTHER									
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	15,000.00	23	576010-00000	23	576570-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	35,000.00	23	576010-00000	23	576670-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	20,000.00	23	576010-00000	23	576600-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	4,000.00	23	576010-00000	23	576610-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	1,000.00	23	576010-00000	23	576580-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	2,000.00	23	576010-00000	23	576620-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	185,000.00	23	576010-00000	23	576740-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	257,397.00	23	576010-00000	23	576040-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	7,500.00	23	576010-00000	23	576390-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	5,000.00	23	576010-00000	23	576530-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	37,497.00	23	576010-00000	23	576365-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	10,000.00	23	576010-00000	23	576540-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	10,000.00	23	576010-00000	23	576400-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	10,000.00	23	576010-00000	23	576510-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	149,960.00	23	576010-00000	23	576360-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	60,500.00	23	576010-00000	23	576560-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	5,000.00	23	576010-00000	23	576490-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	250,000.00	23	576010-00000	23	576500-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	2,000.00	23	576010-00000	23	576080-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	2,000.00	23	576010-00000	23	576085-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	5,000.00	23	576010-00000	23	576355-00000	N	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	057000	OTHER									
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	12,500.00	23	576010-00000	23	576310-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	85,000.00	23	576010-00000	23	576120-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	5,000.00	23	576010-00000	23	576340-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	18,000.00	23	576010-00000	23	576280-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	28,000.00	23	576010-00000	23	576330-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	50,000.00	23	576010-00000	23	576115-00000	N	
		COD FY18 BUDGET ALLOCATION	23	576010-00000	7,000.00	23	576010-00000	23	576350-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	92,497.00	23	576010-00000	23	576300-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	4,000.00	23	576010-00000	23	576320-00000	N	
		COD FY18 BUDGET ALLOCATION	23	576010-00000	39,000.00	23	576010-00000	23	576020-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	30,149.00	23	576010-00000	23	576050-00000	N	
		COD FY18 BUDGET ALLOCATION	23	576020-00000	39,000.00-	23	576010-00000	23	576020-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576040-00000	257,397.00-	23	576010-00000	23	576040-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576050-00000	30,149.00-	23	576010-00000	23	576050-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576080-00000	2,000.00-	23	576010-00000	23	576080-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576085-00000	2,000.00-	23	576010-00000	23	576085-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576115-00000	50,000.00-	23	576010-00000	23	576115-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576120-00000	85,000.00-	23	576010-00000	23	576120-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576280-00000	18,000.00-	23	576010-00000	23	576280-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576300-00000	92,497.00-	23	576010-00000	23	576300-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576310-00000	12,500.00-	23	576010-00000	23	576310-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576320-00000	4,000.00-	23	576010-00000	23	576320-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576330-00000	28,000.00-	23	576010-00000	23	576330-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576340-00000	5,000.00-	23	576010-00000	23	576340-00000	N	
		COD FY18 BUDGET ALLOCATION	23	576350-00000	7,000.00-	23	576010-00000	23	576350-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576355-00000	5,000.00-	23	576010-00000	23	576355-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576360-00000	149,960.00-	23	576010-00000	23	576360-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576365-00000	37,497.00-	23	576010-00000	23	576365-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576390-00000	7,500.00-	23	576010-00000	23	576390-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576400-00000	10,000.00-	23	576010-00000	23	576400-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576490-00000	5,000.00-	23	576010-00000	23	576490-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576500-00000	250,000.00-	23	576010-00000	23	576500-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576510-00000	10,000.00-	23	576010-00000	23	576510-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576530-00000	5,000.00-	23	576010-00000	23	576530-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576540-00000	10,000.00-	23	576010-00000	23	576540-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576560-00000	60,500.00-	23	576010-00000	23	576560-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576570-00000	15,000.00-	23	576010-00000	23	576570-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576580-00000	1,000.00-	23	576010-00000	23	576580-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576600-00000	20,000.00-	23	576010-00000	23	576600-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576610-00000	4,000.00-	23	576010-00000	23	576610-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576620-00000	2,000.00-	23	576010-00000	23	576620-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576670-00000	35,000.00-	23	576010-00000	23	576670-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576740-00000	185,000.00-	23	576010-00000	23	576740-00000	N	
		** Potential Decrease in Fund Balan			0.00						
23	069200	AUTOMATED AFR ADJUSTMENTS									
		TUITION DISCOUNTING	23	692000-00000	200,000.00-	23	122100-00000	23	692000-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
23	069200	AUTOMATED AFR ADJUSTMENTS									
		TUITION DISCOUNTING	23	692000-00000	1,055,000.00	23	692000-00000	23	101010-00000	Y	
		** Potential Increase in Fund Balan			855,000.00						
23	100000-00000	HSC APPROPRIATIONS									
		GAA	23	010000	143,972,983.00-	23	100000-00000	23	011180	Y	
		** Decrease in SL Allocation **			143,972,983.00-						
23	100001-00000	BENEFITS PAID BY THE STATE									
		STATE PD BENEFITS	23	010000	10,825,207.00-	23	100001-00000	23	011180	Y	
		** Decrease in SL Allocation **			10,825,207.00-						
23	100002-00000	DUE FROM ERS - HSC									
		STATE PD BENEFITS	23	010000	8,108,126.00-	23	100002-00000	23	011180	Y	
		** Decrease in SL Allocation **			8,108,126.00-						
23	101000-00000	MED-RES-STATE MIN TUITION									
		STATE MIN TUITION	23	010100	9,509,220.00-	23	101000-00000	23	011180	Y	
		** Decrease in SL Allocation **			9,509,220.00-						
23	101010-00000	MED-TUITION & WAIVERS									
		TUITION WAIVERS & EXEMPTIONS	23	010100	300,000.00-	23	101010-00000	23	122100-00000	Y	
		TUITION DISCOUNTING	23	010100	1,055,000.00	23	692000-00000	23	101010-00000	Y	
		** Increase in SL Allocation **			755,000.00						
23	101110-00000	MED-RES TUITION (BAT)									
		STATE DIFF TUITION	23	010100	6,867,605.00-	23	101110-00000	23	011180	Y	
		STATE DIFF TUITION OVERREALIZE	23	010100	994,895.00-	23	101110-00000	23	011180	Y	
		** Decrease in SL Allocation **			7,862,500.00-						
23	105010-00000	CLINIC-DENTAL HYGIENE									
		COD CLINIC REVENUE	23	010500	87,000.00-	23	105010-00000	23	011180	Y	
		** Decrease in SL Allocation **			87,000.00-						
23	105020-00000	CLINIC-DIAGNOSTIC SCIENCES									
		COD CLINIC REVENUE	23	010500	610,000.00-	23	105020-00000	23	011180	Y	
		** Decrease in SL Allocation **			610,000.00-						
23	105030-00000	CLINIC-ENDODONTICS									
		COD CLINIC REVENUE	23	010500	45,000.00-	23	105030-00000	23	011180	Y	
		** Decrease in SL Allocation **			45,000.00-						
23	105040-00000	CLINIC-ENDODONTICS-GRADUATE									
		COD CLINIC REVENUE	23	010500	425,000.00-	23	105040-00000	23	011180	Y	
		** Decrease in SL Allocation **			425,000.00-						
23	105050-00000	CLINIC-GENERAL DENTISTRY									
		COD CLINIC REVENUE	23	010500	1,650,000.00-	23	105050-00000	23	011180	Y	
		** Decrease in SL Allocation **			1,650,000.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	105060-00000	CLINIC-GENERAL DENTISTRY-GRADUAT									
		COD CLINIC REVENUE	23	010500	610,000.00-	23	105060-00000	23	011180	Y	
		** Decrease in SL Allocation **			610,000.00-						
23	105070-00000	CLINIC-GRADUATE IMPLANT TRAINING									
		COD CLINIC REVENUE	23	010500	90,000.00-	23	105070-00000	23	011180	Y	
		** Decrease in SL Allocation **			90,000.00-						
23	105080-00000	CLINIC-OPERATIVE									
		COD CLINIC REVENUE	23	010500	225,000.00-	23	105080-00000	23	011180	Y	
		** Decrease in SL Allocation **			225,000.00-						
23	105090-00000	CLINIC-ORAL SURGERY									
		COD CLINIC REVENUE	23	010500	215,000.00-	23	105090-00000	23	011180	Y	
		** Decrease in SL Allocation **			215,000.00-						
23	105100-00000	CLINIC-ORAL SURGERY-GRADUATE									
		COD CLINIC REVENUE	23	010500	550,000.00-	23	105100-00000	23	011180	Y	
		** Decrease in SL Allocation **			550,000.00-						
23	105110-00000	CLINIC-ORTHODONTICS-GRADUATE									
		COD CLINIC REVENUE	23	010500	630,000.00-	23	105110-00000	23	011180	Y	
		** Decrease in SL Allocation **			630,000.00-						
23	105130-00000	CLINIC-PEDIATRIC DENTISTRY									
		COD CLINIC REVENUE	23	010500	20,000.00-	23	105130-00000	23	011180	Y	
		** Decrease in SL Allocation **			20,000.00-						
23	105140-00000	CLINIC-PEDIATRIC DENTISTRY-GRADU									
		COD CLINIC REVENUE	23	010500	190,000.00-	23	105140-00000	23	011180	Y	
		** Decrease in SL Allocation **			190,000.00-						
23	105150-00000	CLINIC-PERIODONTICS									
		COD CLINIC REVENUE	23	010500	105,000.00-	23	105150-00000	23	011180	Y	
		** Decrease in SL Allocation **			105,000.00-						
23	105160-00000	CLINIC-PERIODONTICS-GRADUATE									
		COD CLINIC REVENUE	23	010500	380,000.00-	23	105160-00000	23	011180	Y	
		** Decrease in SL Allocation **			380,000.00-						
23	105170-00000	CLINIC-PROSTHODONTICS-FIXED									
		COD CLINIC REVENUE	23	010500	200,000.00-	23	105170-00000	23	011180	Y	
		** Decrease in SL Allocation **			200,000.00-						
23	105180-00000	CLINIC-PROSTHODONTICS-GRADUATE									
		COD CLINIC REVENUE	23	010500	290,000.00-	23	105180-00000	23	011180	Y	
		** Decrease in SL Allocation **			290,000.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	105190-00000	CLINIC-PROSTHODONTICS-REMOV									
		COD CLINIC REVENUE	23	010500	300,000.00-	23	105190-00000	23	011180	Y	
		** Decrease in SL Allocation **			300,000.00-						
23	105200-00000	CLINIC-STOMATOLOGY									
		COD CLINIC REVENUE	23	010500	38,000.00-	23	105200-00000	23	011180	Y	
		** Decrease in SL Allocation **			38,000.00-						
23	105210-00000	CLINIC-REGISTRATION									
		COD CLINIC REVENUE	23	010500	120,000.00-	23	105210-00000	23	011180	Y	
		** Decrease in SL Allocation **			120,000.00-						
23	105230-00000	CLINIC INCOME-GENERAL									
		COD CLINIC REVENUE	23	010500	444,856.00-	23	105230-00000	23	011180	Y	
		** Decrease in SL Allocation **			444,856.00-						
23	107010-00000	INVESTMENT EARNINGS - FD 0289									
		E&G INVEST INC	23	010700	60,000.00-	23	107010-00000	23	011180	Y	
		** Decrease in SL Allocation **			60,000.00-						
23	107011-00000	INTEREST INCOME									
		E&G INVEST INC	23	010700	1,700,000.00-	23	107011-00000	23	011180	Y	
		** Decrease in SL Allocation **			1,700,000.00-						
23	119800-00000	SALARY SAVINGS-ACADEMIC SUPPORT									
		COD FY18 BUDGET ALLOCATION	23	011980	715,618.00-	23	119800-00000	23	124050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	231,778.00-	23	119800-00000	23	140050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	252,664.00-	23	119800-00000	23	140045-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	330,056.00-	23	119800-00000	23	140040-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	2,000.00-	23	119800-00000	23	128130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	239,415.00-	23	119800-00000	23	140030-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	204,616.00-	23	119800-00000	23	128115-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	650,331.00-	23	119800-00000	23	140010-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	2,729,174.00-	23	119800-00000	23	124030-00000	Y	
		COD TOB/GR FUND SWAP	23	011980	500,000.00	23	151000-00000	23	119800-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	288,610.00-	23	119800-00000	23	120010-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	61,405.00-	23	119800-00000	23	159017-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	236,139.00-	23	119800-00000	23	159016-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	245,969.00-	23	119800-00000	23	159013-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	200,406.00-	23	119800-00000	23	150035-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	93,312.00-	23	119800-00000	23	150040-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	338,245.00-	23	119800-00000	23	150033-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	195,055.00-	23	119800-00000	23	150039-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	540,717.00-	23	119800-00000	23	150027-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	206,063.00-	23	119800-00000	23	150026-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	52,116.00-	23	119800-00000	23	150022-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	5,000.00-	23	119800-00000	23	150030-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
23	119800-00000	SALARY SAVINGS-ACADEMIC SUPPORT									
		COD FY18 BUDGET ALLOCATION	23	011980	516,617.00-	23	119800-00000	23	150024-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	42,095.00-	23	119800-00000	23	140150-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	1,179,411.00-	23	119800-00000	23	150023-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	228,811.00-	23	119800-00000	23	140110-00000	Y	
		COD/CAMPUS OPS FUND SWAP	23	011980	2,300,000.00	23	164100-00000	23	119800-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	56,000.00-	23	119800-00000	23	140120-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	186,341.00-	23	119800-00000	23	140070-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	848,444.00-	23	119800-00000	23	140140-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	604,325.00-	23	119800-00000	23	140100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	351,525.00-	23	119800-00000	23	140060-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	292,430.00-	23	119800-00000	23	140080-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	454,747.00-	23	119800-00000	23	128110-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	314,055.00-	23	119800-00000	23	128105-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	484,157.00-	23	119800-00000	23	128100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	594,149.00-	23	119800-00000	23	124150-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	2,517,887.00-	23	119800-00000	23	124170-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	3,394,624.00-	23	119800-00000	23	124140-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	19,000.00-	23	119800-00000	23	124160-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	939,196.00-	23	119800-00000	23	124110-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	1,386,117.00-	23	119800-00000	23	124120-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	1,203,410.00-	23	119800-00000	23	124070-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	1,069,072.00-	23	119800-00000	23	124130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	1,011,028.00-	23	119800-00000	23	124100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	1,632,504.00-	23	119800-00000	23	124060-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	1,222,102.00-	23	119800-00000	23	124080-00000	Y	
		COD ALLOCAION	23	011980	18,505,891.00	23	011180	23	119800-00000	Y	
		COD CLINIC ALLOCATION	23	011980	6,724,856.00	23	011180	23	119800-00000	Y	
		COD CLINIC + ALLOCATION	23	011980	500,000.00	23	011180	23	119800-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	011980	40,708.00-	23	119800-00000	23	159021-00000	Y	
		** Increase in SL Allocation **			123,303.00						
23	120001-00000	TAMU - LIBRARY CONTRACT									
		LIBRARY CONTRACT	23	012000	1,637,000.00	23	011180	23	120001-00000	Y	
		** Increase in SL Allocation **			1,637,000.00						
23	120002-00000	TAMU - RESEARCH SERVICES CONTRAC									
		RESEARCH & TECH TRANS SVS CONT	23	012000	1,021,438.00	23	011180	23	120002-00000	Y	
		** Increase in SL Allocation **			1,021,438.00						
23	120003-00000	TAMU - BUSINESS SERVICES CONTRAC									
		TAMU BUSINESS SVS CONTRACT	23	012000	938,291.00	23	011180	23	120003-00000	Y	
		** Increase in SL Allocation **			938,291.00						
23	120004-00000	TAMU - SHARED SERVICES CONTRACT									
		TAMU SHARED SVS CONTRACT	23	012000	345,238.00	23	011180	23	120004-00000	Y	
		** Increase in SL Allocation **			345,238.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
23	120010-00000	LIBRARY									
		COD FY18 BUDGET ALLOCATION	23	012000	288,610.00	23	119800-00000	23	120010-00000	Y	
		** Increase in SL Allocation **			288,610.00						
23	121000-00000	SHSC - DIFFERENTIAL TUITION (BAT									
		SR VP BAT TUI + ALLOCATION	23	012100	994,895.00	23	011180	23	121000-00000	Y	
		CON BAT TUI + ALLOCATION	23	012100	17,500.00-	23	121000-00000	23	121700-00000	Y	
		SPH BAT TUI + ALLOCATION	23	012100	73,750.00-	23	121000-00000	23	121400-00000	Y	
		COP BAT TUI + ALLOCATION	23	012100	337,500.00-	23	121000-00000	23	121500-00000	Y	
		COM BAT TUI + ALLOCATION	23	012100	680,000.00-	23	121000-00000	23	121100-00000	Y	
		COD BAT TUI + ALLOCATION	23	012100	463,750.00-	23	121000-00000	23	121600-00000	Y	
		SR VP BAT TUI ALLOCATION	23	012100	577,605.00	23	011180	23	121000-00000	Y	
		** Decrease in SL Allocation **			0.00						
23	121100-00000	COM - DIFFERENTIAL TUITION (BAT)									
		COM BAT TUI ALLOCATION	23	012100	2,720,000.00	23	011180	23	121100-00000	Y	
		COM BAT TUI + ALLOCATION	23	012100	680,000.00	23	121000-00000	23	121100-00000	Y	
		** Increase in SL Allocation **			3,400,000.00						
23	121400-00000	SPH - DIFFERENTIAL TUITION (BAT)									
		SPH BAT TUI + ALLOCATION	23	012100	73,750.00	23	121000-00000	23	121400-00000	Y	
		SPH BAT TUI ALLOCATION	23	012100	295,000.00	23	011180	23	121400-00000	Y	
		** Increase in SL Allocation **			368,750.00						
23	121500-00000	COP - DIFFERENTIAL TUITION (BAT)									
		COP BAT TUI + ALLOCATION	23	012100	337,500.00	23	121000-00000	23	121500-00000	Y	
		COP BAT TUI ALLOCATION	23	012100	1,350,000.00	23	011180	23	121500-00000	Y	
		** Increase in SL Allocation **			1,687,500.00						
23	121600-00000	COD - DIFFERENTIAL TUITION (BAT)									
		COD BAT TUI ALLOCATION	23	012100	1,855,000.00	23	011180	23	121600-00000	Y	
		COD BAT TUI + ALLOCATION	23	012100	463,750.00	23	121000-00000	23	121600-00000	Y	
		FY18 BCD BAT BUDGET	23	012100	220,901.00-	23	121600-00000	23	121655-00000	Y	
		FY18 BCD BAT BUDGET	23	012100	226,377.00-	23	121600-00000	23	121670-00000	Y	
		FY18 BCD BAT BUDGET	23	012100	82,316.00-	23	121600-00000	23	121680-00000	Y	
		FY18 BCD BAT BUDGET	23	012100	23,180.00-	23	121600-00000	23	121660-00000	Y	
		FY18 BCD BAT BUDGET	23	012100	56,267.00-	23	121600-00000	23	121665-00000	Y	
		FY18 BCD BAT BUDGET	23	012100	89,806.00-	23	121600-00000	23	121645-00000	Y	
		FY18 BCD BAT BUDGET	23	012100	10,000.00-	23	121600-00000	23	121675-00000	Y	
		FY18 BCD BAT BUDGET	23	012100	138,067.00-	23	121600-00000	23	121640-00000	Y	
		FY18 BCD BAT BUDGET	23	012100	68,445.00-	23	121600-00000	23	121635-00000	Y	
		FY18 BCD BAT BUDGET	23	012100	451,710.00-	23	121600-00000	23	121630-00000	Y	
		FY18 BCD BAT BUDGET	23	012100	57,189.00-	23	121600-00000	23	121610-00000	Y	
		** Increase in SL Allocation **			894,492.00						
23	121610-00000	DIFF TUITION-MEDIA									
		FY18 BCD BAT BUDGET	23	012100	57,189.00	23	121600-00000	23	121610-00000	Y	
		** Increase in SL Allocation **			57,189.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	121630-00000	DIFF TUITION-RESTORATIVE DEPT									
		FY18 BCD BAT BUDGET	23	012100	451,710.00	23	121600-00000	23	121630-00000	Y	
		** Increase in SL Allocation **			451,710.00						
23	121635-00000	DIFF TUITION-RESTORATIVE CLINIC									
		FY18 BCD BAT BUDGET	23	012100	68,445.00	23	121600-00000	23	121635-00000	Y	
		** Increase in SL Allocation **			68,445.00						
23	121640-00000	DIFF TUITION-GENERAL DENT DEPT									
		FY18 BCD BAT BUDGET	23	012100	138,067.00	23	121600-00000	23	121640-00000	Y	
		** Increase in SL Allocation **			138,067.00						
23	121645-00000	DIFF TUITION-GENERAL DENT CLINIC									
		FY18 BCD BAT BUDGET	23	012100	89,806.00	23	121600-00000	23	121645-00000	Y	
		** Increase in SL Allocation **			89,806.00						
23	121655-00000	DIFF-TUIT-PUBLIC HEALTH									
		FY18 BCD BAT BUDGET	23	012100	220,901.00	23	121600-00000	23	121655-00000	Y	
		** Increase in SL Allocation **			220,901.00						
23	121660-00000	DIFF-TUITION-GRAD IMPLANT									
		FY18 BCD BAT BUDGET	23	012100	23,180.00	23	121600-00000	23	121660-00000	Y	
		** Increase in SL Allocation **			23,180.00						
23	121665-00000	DIFF-TUITION-GRAD IMPLANT CLINIC									
		FY18 BCD BAT BUDGET	23	012100	56,267.00	23	121600-00000	23	121665-00000	Y	
		** Increase in SL Allocation **			56,267.00						
23	121670-00000	DIFF-TUITION-OMS									
		FY18 BCD BAT BUDGET	23	012100	226,377.00	23	121600-00000	23	121670-00000	Y	
		** Increase in SL Allocation **			226,377.00						
23	121675-00000	DIFF-TUITION-OMR OPS									
		FY18 BCD BAT BUDGET	23	012100	10,000.00	23	121600-00000	23	121675-00000	Y	
		** Increase in SL Allocation **			10,000.00						
23	121680-00000	DIFF-TUITION-ORTHODONTICS									
		FY18 BCD BAT BUDGET	23	012100	82,316.00	23	121600-00000	23	121680-00000	Y	
		** Increase in SL Allocation **			82,316.00						
23	121700-00000	CON - DIFFERENTIAL TUITION (BAT)									
		CON BAT TUI + ALLOCATION	23	012100	17,500.00	23	121000-00000	23	121700-00000	Y	
		CON BAT TUI ALLOCATION	23	012100	70,000.00	23	011180	23	121700-00000	Y	
		** Increase in SL Allocation **			87,500.00						
23	122100-00000	SCHOLARSHIP-WAIVERS & EXEMPTIONS									
		MEDICAL LOANS	23	012210	57,281.00	23	011180	23	122100-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	122100-00000	SCHOLARSHIP-WAIVERS & EXEMPTIONS									
		TUITION DISCOUNTING	23	012210	200,000.00-	23	122100-00000	23	692000-00000	Y	
		TUITION WAIVERS & EXEMPTIONS	23	012210	300,000.00	23	101010-00000	23	122100-00000	Y	
		** Increase in SL Allocation **			157,281.00						
23	124030-00000	DEPT OF BIOMEDICAL SCIENCE									
		COD FY18 BUDGET ALLOCATION	23	012400	2,729,174.00	23	119800-00000	23	124030-00000	Y	
		** Increase in SL Allocation **			2,729,174.00						
23	124050-00000	DEPT OF DENTAL HYGIENE									
		COD FY18 BUDGET ALLOCATION	23	012400	715,618.00	23	119800-00000	23	124050-00000	Y	
		** Increase in SL Allocation **			715,618.00						
23	124060-00000	DEPT OF DIAGNOSTIC SCIENCE									
		COD FY18 BUDGET ALLOCATION	23	012400	1,632,504.00	23	119800-00000	23	124060-00000	Y	
		** Increase in SL Allocation **			1,632,504.00						
23	124070-00000	DEPT OF GENERAL DENTISTRY									
		COD FY18 BUDGET ALLOCATION	23	012400	1,203,410.00	23	119800-00000	23	124070-00000	Y	
		** Increase in SL Allocation **			1,203,410.00						
23	124080-00000	DEPT OF ORAL SURGERY									
		COD FY18 BUDGET ALLOCATION	23	012400	1,222,102.00	23	119800-00000	23	124080-00000	Y	
		** Increase in SL Allocation **			1,222,102.00						
23	124100-00000	DEPT OF ORTHODONTICS									
		COD FY18 BUDGET ALLOCATION	23	012400	1,011,028.00	23	119800-00000	23	124100-00000	Y	
		** Increase in SL Allocation **			1,011,028.00						
23	124110-00000	DEPT OF PEDIATRIC DENTISTRY									
		COD FY18 BUDGET ALLOCATION	23	012400	939,196.00	23	119800-00000	23	124110-00000	Y	
		** Increase in SL Allocation **			939,196.00						
23	124120-00000	DEPT OF PERIODONTICS									
		COD FY18 BUDGET ALLOCATION	23	012400	1,386,117.00	23	119800-00000	23	124120-00000	Y	
		** Increase in SL Allocation **			1,386,117.00						
23	124130-00000	DEPT OF PUBLIC HEALTH SCIENCE									
		COD FY18 BUDGET ALLOCATION	23	012400	1,069,072.00	23	119800-00000	23	124130-00000	Y	
		** Increase in SL Allocation **			1,069,072.00						
23	124140-00000	DEPT OF RESTORATIVE SCIENCE									
		COD FY18 BUDGET ALLOCATION	23	012400	3,394,624.00	23	119800-00000	23	124140-00000	Y	
		** Increase in SL Allocation **			3,394,624.00						
23	124150-00000	DEPT OF ENDODONTICS									
		COD FY18 BUDGET ALLOCATION	23	012400	594,149.00	23	119800-00000	23	124150-00000	Y	
		** Increase in SL Allocation **			594,149.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
23	124160-00000	INSTRUCTIONAL - GRAD PROSTH									
		COD FY18 BUDGET ALLOCATION	23	012400	19,000.00	23	119800-00000	23	124160-00000	Y	
		** Increase in SL Allocation **			19,000.00						
23	124170-00000	DEAN'S DIRECT REPORTS - INSTRUCT									
		COD FY18 BUDGET ALLOCATION	23	012400	2,517,887.00	23	119800-00000	23	124170-00000	Y	
		** Increase in SL Allocation **			2,517,887.00						
23	126200-00000	SCHOOL OF PUBLIC HEALTH									
		SPH FY18 BUDGET ALLOCATION	23	012600	30,683.00-	23	126200-00000	23	126201-00000	Y	
		DEAN STARTUP (YR 4 OF 4)	23	012600	1,382,500.00	23	151000-00000	23	126200-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	012600	890,922.00-	23	126200-00000	23	126220-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	012600	21,492.00-	23	126200-00000	23	128305-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	012600	305,641.00-	23	126200-00000	23	159008-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	012600	1,665,458.00-	23	126200-00000	23	126260-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	012600	1,528,524.00-	23	126200-00000	23	126270-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	012600	129,845.00-	23	126200-00000	23	159009-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	012600	1,711,798.00-	23	126200-00000	23	126250-00000	Y	
		SPH FY18 BUDGET ALLOCATION	23	012600	1,096,731.00-	23	126200-00000	23	126240-00000	Y	
		SPH ALLOCATION	23	012600	7,358,633.00	23	011180	23	126200-00000	Y	
		** Increase in SL Allocation **			1,360,039.00						
23	126201-00000	SPH - E-LEARNING									
		SPH FY18 BUDGET ALLOCATION	23	012600	30,683.00	23	126200-00000	23	126201-00000	Y	
		** Increase in SL Allocation **			30,683.00						
23	126220-00000	SPH-UNDERGRADUATE PROGRAMS									
		SPH FY18 BUDGET ALLOCATION	23	012600	890,922.00	23	126200-00000	23	126220-00000	Y	
		** Increase in SL Allocation **			890,922.00						
23	126230-00000	TAMHSC MCALLEN CAMPUS									
		MCALLEN CAMPUS ALLOCATION	23	012600	562,883.00	23	011180	23	126230-00000	Y	
		** Increase in SL Allocation **			562,883.00						
23	126240-00000	ENVIRONMENTAL AND OCCUPATIONAL H									
		SPH FY18 BUDGET ALLOCATION	23	012600	1,096,731.00	23	126200-00000	23	126240-00000	Y	
		** Increase in SL Allocation **			1,096,731.00						
23	126250-00000	EPIDEMIOLOGY & BIOSTATISTICS									
		SPH FY18 BUDGET ALLOCATION	23	012600	1,711,798.00	23	126200-00000	23	126250-00000	Y	
		** Increase in SL Allocation **			1,711,798.00						
23	126260-00000	HEALTH POLICY AND MANAGEMENT									
		SPH FY18 BUDGET ALLOCATION	23	012600	1,665,458.00	23	126200-00000	23	126260-00000	Y	
		** Increase in SL Allocation **			1,665,458.00						
23	126270-00000	HLTH PROMOTION & COMMUNITY HLTH									
		SPH FY18 BUDGET ALLOCATION	23	012600	1,528,524.00	23	126200-00000	23	126270-00000	Y	
		** Increase in SL Allocation **			1,528,524.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	127000-00000	GRADUATE MEDICAL EDUCATION									
		COM GME ALLOCATION	23	012700	6,569,065.00	23	011180	23	127000-00000	Y	
		** Increase in SL Allocation **			6,569,065.00						
23	127100-00000	PHARMACY - INSTRUCTION									
		COP ALLOCATION	23	012710	4,398,408.00	23	011180	23	127100-00000	Y	
		** Increase in SL Allocation **			4,398,408.00						
23	127500-00000	NURSING-INSTRUCTION									
		CON ALLOCATION	23	012750	4,515,177.00	23	011180	23	127500-00000	Y	
		CON FY18 BUDGET ALLOCATION	23	012750	1,166,733.00-	23	127500-00000	23	127501-00000	Y	
		CON/CAMPUS OPS FUND SWAP	23	012750	606,568.00	23	164100-00000	23	127500-00000	Y	
		CON FY18 BUDGET ALLOCATION	23	012750	264,406.00-	23	127500-00000	23	127502-00000	Y	
		CON FY18 BUDGET ALLOCATION	23	012750	116,505.00-	23	127500-00000	23	131100-00000	Y	
		CON FY18 BUDGET ALLOCATION	23	012750	840,608.00-	23	127500-00000	23	128500-00000	Y	
		** Increase in SL Allocation **			2,733,493.00						
23	127501-00000	GRADUATE NURSING									
		CON FY18 BUDGET ALLOCATION	23	012750	1,166,733.00	23	127500-00000	23	127501-00000	Y	
		** Increase in SL Allocation **			1,166,733.00						
23	127502-00000	RN-BSN INSTRUCTION									
		CON FY18 BUDGET ALLOCATION	23	012750	264,406.00	23	127500-00000	23	127502-00000	Y	
		** Increase in SL Allocation **			264,406.00						
23	127600-00000	CLINICAL LEARNING RESOURCE CENTE									
		CLRC ALLOCATION	23	012760	845,750.00	23	011180	23	127600-00000	Y	
		** Increase in SL Allocation **			845,750.00						
23	128016-00000	TEX VET SUPPORT FROM PRESIDENT									
		TEXVET ALLOCATION	23	012800	139,997.00	23	011180	23	128016-00000	Y	
		** Increase in SL Allocation **			139,997.00						
23	128100-00000	ACADEMIC AFFAIRS									
		COD FY18 BUDGET ALLOCATION	23	012810	484,157.00	23	119800-00000	23	128100-00000	Y	
		** Increase in SL Allocation **			484,157.00						
23	128105-00000	INSTRUCTIONAL SUPPORT									
		COD FY18 BUDGET ALLOCATION	23	012810	314,055.00	23	119800-00000	23	128105-00000	Y	
		** Increase in SL Allocation **			314,055.00						
23	128110-00000	OFFICE OF THE DEAN									
		COD FY18 BUDGET ALLOCATION	23	012810	454,747.00	23	119800-00000	23	128110-00000	Y	
		** Increase in SL Allocation **			454,747.00						
23	128115-00000	RGS OPERATING									
		COD FY18 BUDGET ALLOCATION	23	012810	204,616.00	23	119800-00000	23	128115-00000	Y	
		** Increase in SL Allocation **			204,616.00						

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CC	Account	Transaction Description	Actual Entry: Offset CC	Offset Account	Amount	Actual Entry: From CC	From Account	Actual Entry: To CC	To Account	Feed	Mand
23	128130-00000	BAYLOR BIOPSIES									
		COD FY18 BUDGET ALLOCATION	23	012810	2,000.00	23	119800-00000	23	128130-00000	Y	
		** Increase in SL Allocation **			2,000.00						
23	128305-00000	SPH-OFFICE OF SPECIAL PROJECTS									
		SPH FY18 BUDGET ALLOCATION	23	012830	21,492.00	23	126200-00000	23	128305-00000	Y	
		** Increase in SL Allocation **			21,492.00						
23	128400-00000	PHARMACY-ACADEMIC SUPPORT									
		COP ALLOCAION	23	012840	2,309,781.00	23	011180	23	128400-00000	Y	
		** Increase in SL Allocation **			2,309,781.00						
23	128500-00000	NURSING-ACADEMIC SUPPORT									
		CON FY18 BUDGET ALLOCATION	23	012850	840,608.00	23	127500-00000	23	128500-00000	Y	
		** Increase in SL Allocation **			840,608.00						
23	130062-00000	RESEARCH & ACADEMIC SUPPORT									
		COM ALLOCATION	23	013000	33,975,919.00	23	011180	23	130062-00000	Y	
		COM IBT ALLOCATION	23	013000	3,211,104.00	23	011180	23	130062-00000	Y	
		** Increase in SL Allocation **			37,187,023.00						
23	131100-00000	NURSING - RESEARCH									
		CON FY18 BUDGET ALLOCATION	23	013110	116,505.00	23	127500-00000	23	131100-00000	Y	
		** Increase in SL Allocation **			116,505.00						
23	140010-00000	CLINICAL AFFAIRS									
		COD FY18 BUDGET ALLOCATION	23	014000	650,331.00	23	119800-00000	23	140010-00000	Y	
		** Increase in SL Allocation **			650,331.00						
23	140030-00000	CLINIC-DIAGNOSTIC SCIENCE									
		COD FY18 BUDGET ALLOCATION	23	014000	239,415.00	23	119800-00000	23	140030-00000	Y	
		** Increase in SL Allocation **			239,415.00						
23	140040-00000	CLINIC-GENERAL DENTISTRY									
		COD FY18 BUDGET ALLOCATION	23	014000	330,056.00	23	119800-00000	23	140040-00000	Y	
		** Increase in SL Allocation **			330,056.00						
23	140045-00000	CLINIC-AEGD									
		COD FY18 BUDGET ALLOCATION	23	014000	252,664.00	23	119800-00000	23	140045-00000	Y	
		** Increase in SL Allocation **			252,664.00						
23	140050-00000	CLINIC-ORAL SURGERY									
		COD FY18 BUDGET ALLOCATION	23	014000	231,778.00	23	119800-00000	23	140050-00000	Y	
		** Increase in SL Allocation **			231,778.00						
23	140060-00000	CLINIC-ORTHODONTICS									
		COD FY18 BUDGET ALLOCATION	23	014000	351,525.00	23	119800-00000	23	140060-00000	Y	
		** Increase in SL Allocation **			351,525.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	140070-00000	CLINIC-PEDIATRIC DENTISTRY									
		COD FY18 BUDGET ALLOCATION	23	014000	186,341.00	23	119800-00000	23	140070-00000	Y	
		** Increase in SL Allocation **			186,341.00						
23	140080-00000	CLINIC-PERIODONTICS									
		COD FY18 BUDGET ALLOCATION	23	014000	292,430.00	23	119800-00000	23	140080-00000	Y	
		** Increase in SL Allocation **			292,430.00						
23	140100-00000	CLINIC-3RD FLOOR DISPENSARY									
		COD FY18 BUDGET ALLOCATION	23	014000	604,325.00	23	119800-00000	23	140100-00000	Y	
		** Increase in SL Allocation **			604,325.00						
23	140110-00000	CLINIC-ENDODONTICS									
		COD FY18 BUDGET ALLOCATION	23	014000	228,811.00	23	119800-00000	23	140110-00000	Y	
		** Increase in SL Allocation **			228,811.00						
23	140120-00000	CLINIC-GRADUATE PROSTHODONTICS									
		COD FY18 BUDGET ALLOCATION	23	014000	56,000.00	23	119800-00000	23	140120-00000	Y	
		** Increase in SL Allocation **			56,000.00						
23	140140-00000	CLINIC-RESTORATIVE SCIENCE									
		COD FY18 BUDGET ALLOCATION	23	014000	848,444.00	23	119800-00000	23	140140-00000	Y	
		** Increase in SL Allocation **			848,444.00						
23	140150-00000	CLINIC-DENTAL HYGIENE									
		COD FY18 BUDGET ALLOCATION	23	014000	42,095.00	23	119800-00000	23	140150-00000	Y	
		** Increase in SL Allocation **			42,095.00						
23	150001-00000	HSC SENIOR VP - STATE FUNDS									
		SR VP ALLOCATION	23	015000	1,311,384.00	23	011180	23	150001-00000	Y	
		** Increase in SL Allocation **			1,311,384.00						
23	150002-00000	FINANCE AND ADMINISTRATION									
		F&A NO FUSS ALLOCATION	23	015000	2,164,004.00	23	011180	23	150002-00000	Y	
		** Increase in SL Allocation **			2,164,004.00						
23	150003-00000	HSC PUBLIC AFFAIRS									
		PUBLIC AFFAIRS ALLOCATION	23	015000	774,474.00	23	011180	23	150003-00000	Y	
		** Increase in SL Allocation **			774,474.00						
23	150004-00000	TAMU STUDENT SERVICES CONTRACT									
		TAMU ENROLLMENT SVS CONTRACT	23	015000	855,494.00	23	011180	23	150004-00000	Y	
		** Increase in SL Allocation **			855,494.00						
23	150007-00000	INFORMATION RESOURCES									
		OIT ALLOCATION	23	015000	556,624.00	23	011180	23	150007-00000	Y	
		** Increase in SL Allocation **			556,624.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	150009-00000	OUTSIDE ASSESSMENTS									
		SYS ASSESSMENTS	23	015000	1,637,850.00	23	011180	23	150009-00000	Y	
		FUND SWAP GR/INTEREST INC	23	015000	1,637,850.00-	23	150009-00000	23	151000-00000	Y	
		** Decrease in SL Allocation **			0.00						
23	150010-00000	TTVN, DS3 & CIS ASSESSMENTS									
		OIT ALLOCATION/SYS ASSESSMENT	23	015000	274,856.00	23	011180	23	150010-00000	Y	
		** Increase in SL Allocation **			274,856.00						
23	150011-00000	HSC GENERAL COUNSEL									
		OGC SYSTEM ASSESSMENT	23	015000	70,000.00	23	011180	23	150011-00000	Y	
		** Increase in SL Allocation **			70,000.00						
23	150017-00000	ACADEMIC AFFAIRS									
		ACAD AFFAIRS ALLOCATION	23	015000	907,434.00	23	011180	23	150017-00000	Y	
		** Increase in SL Allocation **			907,434.00						
23	150021-00000	MAINTENANCE CONTRACTS-OIT									
		OIT ALLOCATION	23	015000	33,000.00	23	011180	23	150021-00000	Y	
		** Increase in SL Allocation **			33,000.00						
23	150022-00000	RECEIVING & CENTRAL STORES									
		COD FY18 BUDGET ALLOCATION	23	015000	52,116.00	23	119800-00000	23	150022-00000	Y	
		** Increase in SL Allocation **			52,116.00						
23	150023-00000	DEAN'S DIRECT REPORTS - ADMIN									
		COD FY18 BUDGET ALLOCATION	23	015000	1,179,411.00	23	119800-00000	23	150023-00000	Y	
		** Increase in SL Allocation **			1,179,411.00						
23	150024-00000	FINANCIAL SERVICES									
		COD FY18 BUDGET ALLOCATION	23	015000	516,617.00	23	119800-00000	23	150024-00000	Y	
		** Increase in SL Allocation **			516,617.00						
23	150026-00000	ASSOC DEAN FOR FINANCE									
		COD FY18 BUDGET ALLOCATION	23	015000	206,063.00	23	119800-00000	23	150026-00000	Y	
		** Increase in SL Allocation **			206,063.00						
23	150027-00000	COD GENERAL INSTITUTIONAL									
		COD FY18 BUDGET ALLOCATION	23	015000	540,717.00	23	119800-00000	23	150027-00000	Y	
		** Increase in SL Allocation **			540,717.00						
23	150030-00000	STAFF RECRUITMENT									
		COD FY18 BUDGET ALLOCATION	23	015000	5,000.00	23	119800-00000	23	150030-00000	Y	
		** Increase in SL Allocation **			5,000.00						
23	150033-00000	COMMUNICATION AND DEVELOPMENT									
		COD FY18 BUDGET ALLOCATION	23	015000	338,245.00	23	119800-00000	23	150033-00000	Y	
		** Increase in SL Allocation **			338,245.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
23	150035-00000	PURCHASING									
		COD FY18 BUDGET ALLOCATION	23	015000	200,406.00	23	119800-00000	23	150035-00000	Y	
		** Increase in SL Allocation **			200,406.00						
23	150039-00000	MEDIA RESOURCES									
		COD FY18 BUDGET ALLOCATION	23	015000	195,055.00	23	119800-00000	23	150039-00000	Y	
		** Increase in SL Allocation **			195,055.00						
23	150040-00000	ANIMAL RESOURCE UNIT									
		COD FY18 BUDGET ALLOCATION	23	015000	93,312.00	23	119800-00000	23	150040-00000	Y	
		** Increase in SL Allocation **			93,312.00						
23	150045-00000	HSC WIDE EXPENSES-ACADEMIC									
		OGC SYSTEM ASSESSMENT	23	015000	70,000.00	23	011180	23	150045-00000	Y	
		** Increase in SL Allocation **			70,000.00						
23	150055-00000	GOVERNMENTAL AFFAIRS									
		GOV'T AFFAIRS ALLOCATION	23	015000	575,263.00	23	011180	23	150055-00000	Y	
		** Increase in SL Allocation **			575,263.00						
23	150056-00000	INSTITUTIONAL ADVANCEMENT									
		INST ADVANCEMENT ALLOCATION	23	015000	203,910.00	23	011180	23	150056-00000	Y	
		** Increase in SL Allocation **			203,910.00						
23	150061-00000	IT-ACADEMIC SUPPORT									
		OIT ALLOCATION	23	015000	3,130,538.00	23	011180	23	150061-00000	Y	
		** Increase in SL Allocation **			3,130,538.00						
23	150064-00000	BIOPHARMACEUTICAL CONSORTIUM									
		COP ALLOCATION	23	015000	870,385.00	23	011180	23	150064-00000	Y	
		** Increase in SL Allocation **			870,385.00						
23	150150-00000	DEBT SERVICE HOLDING ACCOUNT									
		GR TRB DEBT SVC	23	015015	15,095,687.00	23	011180	23	150150-00000	Y	
		GR DEBT SVC-ROUND ROCK	23	015015	3,636,274.00-	23	150150-00000	23	015015	Y	
		GR TRB DEBT SVC	23	015015	15,095,687.00-	23	150150-00000	23	015015	Y	
		GR DEBT SVC-ROUND ROCK	23	015015	3,636,274.00	23	011180	23	150150-00000	Y	
		** Decrease in SL Allocation **			0.00						
23	151000-00000	HSC - REAPPROPRIATED BALANCES									
		ADDT'L RESEARCH ASSESS SAVINGS	23	015100	129,080.00	23	011180	23	151000-00000	Y	
		DEAN STARTUP (YR 4 OF 4)	23	015100	1,382,500.00-	23	151000-00000	23	126200-00000	Y	
		TO BALANCE STATE BUDGET	23	015100	6,211,414.00-	23	151000-00000	23	011180	Y	
		FUND SWAP GR/INTEREST INC	23	015100	1,637,850.00	23	150009-00000	23	151000-00000	Y	
		COD TOB/GR FUND SWAP	23	015100	500,000.00-	23	151000-00000	23	119800-00000	Y	
		E&G INVEST INCOME	23	015100	1,760,000.00	23	011180	23	151000-00000	Y	
		SR VP INST ENHANCEMENT	23	015100	1,767,071.00	23	011180	23	151000-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	151000-00000	HSC - REAPPROPRIATED BALANCES									
		SYS ASSESSMENT RESERVES/OIT	23	015100	274,856.00	23	011180	23	151000-00000	Y	
		SYS ASSESSMENT RESERVES	23	015100	161,667.00	23	011180	23	151000-00000	Y	
		** Decrease in SL Allocation **			2,363,390.00-						
23	152000-00000	BENEFITS PAID BY THE STATE									
		STATE PD BENEFITS	23	015200	18,933,333.00	23	011180	23	152000-00000	Y	
		** Increase in SL Allocation **			18,933,333.00						
23	152001-00000	BENEFITS FOR MEDICAL EDUCATION									
		LOCAL BENEFITS	23	015200	5,415,000.00	23	011180	23	152001-00000	Y	
		LOCAL BENEFITS-ADDT'L FROM SYS	23	015200	557,010.00	23	015200	23	152001-00000	Y	
		** Increase in SL Allocation **			5,972,010.00						
23	159008-00000	SPH-OFFICE OF ACADEMIC AFFAIRS									
		SPH FY18 BUDGET ALLOCATION	23	015900	305,641.00	23	126200-00000	23	159008-00000	Y	
		** Increase in SL Allocation **			305,641.00						
23	159009-00000	SPH-OFFICE OF STUDENT AFFAIRS									
		SPH FY18 BUDGET ALLOCATION	23	015900	129,845.00	23	126200-00000	23	159009-00000	Y	
		** Increase in SL Allocation **			129,845.00						
23	159013-00000	ADMISSIONS & RECRUITMENT									
		COD FY18 BUDGET ALLOCATION	23	015900	245,969.00	23	119800-00000	23	159013-00000	Y	
		** Increase in SL Allocation **			245,969.00						
23	159016-00000	STUDENT AFFAIRS									
		COD FY18 BUDGET ALLOCATION	23	015900	236,139.00	23	119800-00000	23	159016-00000	Y	
		** Increase in SL Allocation **			236,139.00						
23	159017-00000	STUDENT DEVELOPMENT									
		COD FY18 BUDGET ALLOCATION	23	015900	61,405.00	23	119800-00000	23	159017-00000	Y	
		** Increase in SL Allocation **			61,405.00						
23	159021-00000	STUDENT HEALTH CLINIC									
		COD FY18 BUDGET ALLOCATION	23	015900	40,708.00	23	119800-00000	23	159021-00000	Y	
		** Increase in SL Allocation **			40,708.00						
23	164100-00000	CAMPUS OPERATIONS									
		CAMPUS OPS ALLOCATION	23	016400	13,365,818.00	23	011180	23	164100-00000	Y	
		FY18 CAMPUS OPS BUDGET	23	016400	369,978.00-	23	164100-00000	23	164105-00000	Y	
		CON/CAMPUS OPS FUND SWAP	23	016400	606,568.00-	23	164100-00000	23	127500-00000	Y	
		FY18 CAMPUS OPS BUDGET	23	016400	699,483.00-	23	164100-00000	23	164102-00000	Y	
		FY18 CAMPUS OPS BUDGET	23	016400	323,884.00-	23	164100-00000	23	164101-00000	Y	
		FY18 CAMPUS OPS BUDGET	23	016400	808,249.00-	23	164100-00000	23	164103-00000	Y	
		COD/CAMPUS OPS FUND SWAP	23	016400	2,300,000.00-	23	164100-00000	23	119800-00000	Y	
		** Increase in SL Allocation **			8,257,656.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
23	164101-00000	MAINTENANCE OUTSOURCE									
		FY18 CAMPUS OPS BUDGET	23	016400	323,884.00	23	164100-00000	23	164101-00000	Y	
		** Increase in SL Allocation **			323,884.00						
23	164102-00000	ENVIRONMENTAL HEALTH & SAFETY									
		FY18 CAMPUS OPS BUDGET	23	016400	699,483.00	23	164100-00000	23	164102-00000	Y	
		** Increase in SL Allocation **			699,483.00						
23	164103-00000	SECURITY									
		FY18 CAMPUS OPS BUDGET	23	016400	808,249.00	23	164100-00000	23	164103-00000	Y	
		** Increase in SL Allocation **			808,249.00						
23	164105-00000	UTILITIES									
		FY18 CAMPUS OPS BUDGET	23	016400	369,978.00	23	164100-00000	23	164105-00000	Y	
		** Increase in SL Allocation **			369,978.00						
23	180007-00000	CBHEC-COASTAL BEND HEALTH ED CTR									
		COM CBHEC ALLOCATION	23	018000	1,221,173.00	23	011180	23	180007-00000	Y	
		** Increase in SL Allocation **			1,221,173.00						
23	181000-00000	PHARMACY SPECIAL ITEM-INSTRUCTIO									
		COP SPECIAL ITEM ALLOCATION	23	018100	1,243,572.00	23	011180	23	181000-00000	Y	
		** Increase in SL Allocation **			1,243,572.00						
23	181001-00000	PHARMACY SPECIAL ITEM-ACADEMIC S									
		COP SPECIAL ITEM ALLOCATION	23	018100	300,000.00	23	011180	23	181001-00000	Y	
		** Increase in SL Allocation **			300,000.00						
23	182000-00000	COM EXPANSION SPECIAL ITEM									
		COM ALLOCATION	23	018200	10,238,112.00	23	011180	23	182000-00000	Y	
		** Increase in SL Allocation **			10,238,112.00						
23	183000-00000	HEALTHY SOUTH TEXAS									
		HST ALLOCATION	23	018300	4,560,000.00	23	011180	23	183000-00000	Y	
		FY18 HSC ALLOCATION	23	018300	50,000.00-	23	183000-00000	23	183000-00710	Y	
		FY18 HSC ALLOCATION	23	018300	111,667.00-	23	183000-00000	23	183000-00900	Y	
		FY18 HSC ALLOCATION	23	018300	104,902.00-	23	183000-00000	23	183000-01000	Y	
		FY18 HSC ALLOCATION	23	018300	12,000.00-	23	183000-00000	23	183000-00730	Y	
		FY18 HSC ALLOCATION	23	018300	71,138.00-	23	183000-00000	23	183000-00870	Y	
		FY18 HSC ALLOCATION	23	018300	235,526.00-	23	183000-00000	23	183000-01200	Y	
		FY18 HSC ALLOCATION	23	018300	578,590.00-	23	183000-00000	23	183000-00810	Y	
		FY18 HSC ALLOCATION	23	018300	24,000.00-	23	183000-00000	23	183000-01300	Y	
		FY18 HSC ALLOCATION	23	018300	125,530.00-	23	183000-00000	23	183000-00700	Y	
		FY18 HSC ALLOCATION	23	018300	25,000.00-	23	183000-00000	23	183000-00400	Y	
		FY18 HSC ALLOCATION	23	018300	197,845.00-	23	183000-00000	23	183000-00600	Y	
		FY18 HSC ALLOCATION	23	018300	25,000.00-	23	183000-00000	23	183000-00300	Y	
		FY18 HSC ALLOCATION	23	018300	382,406.00-	23	183000-00000	23	183000-00100	Y	
		** Increase in SL Allocation **			2,616,396.00						

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23	183000-00100	HST OFFICE (CORPUS)									
		FY18 HSC ALLOCATION	23	018300	382,406.00	23	183000-00000	23	183000-00100	Y	
		** Increase in SL Allocation **			382,406.00						
23	183000-00300	CADENA-WELL BABIES-PLANNING									
		FY18 HSC ALLOCATION	23	018300	25,000.00	23	183000-00000	23	183000-00300	Y	
		** Increase in SL Allocation **			25,000.00						
23	183000-00400	INFECTIOUS DISEASE-PLANNING									
		FY18 HSC ALLOCATION	23	018300	25,000.00	23	183000-00000	23	183000-00400	Y	
		** Increase in SL Allocation **			25,000.00						
23	183000-00600	PUBLIC HEALTH SCREENING & REFERR									
		FY18 HSC ALLOCATION	23	018300	197,845.00	23	183000-00000	23	183000-00600	Y	
		** Increase in SL Allocation **			197,845.00						
23	183000-00700	ASTHMA PROGRAM									
		FY18 HSC ALLOCATION	23	018300	125,530.00	23	183000-00000	23	183000-00700	Y	
		** Increase in SL Allocation **			125,530.00						
23	183000-00710	GENNY CARRILLO									
		FY18 HSC ALLOCATION	23	018300	50,000.00	23	183000-00000	23	183000-00710	Y	
		** Increase in SL Allocation **			50,000.00						
23	183000-00730	DR. KARL SERRAO									
		FY18 HSC ALLOCATION	23	018300	12,000.00	23	183000-00000	23	183000-00730	Y	
		** Increase in SL Allocation **			12,000.00						
23	183000-00810	CBHEC DSME/TELEMEDICINE									
		FY18 HSC ALLOCATION	23	018300	578,590.00	23	183000-00000	23	183000-00810	Y	
		** Increase in SL Allocation **			578,590.00						
23	183000-00870	MAP - MCALLEN									
		FY18 HSC ALLOCATION	23	018300	71,138.00	23	183000-00000	23	183000-00870	Y	
		** Increase in SL Allocation **			71,138.00						
23	183000-00900	EVALUATION AND IT									
		FY18 HSC ALLOCATION	23	018300	111,667.00	23	183000-00000	23	183000-00900	Y	
		** Increase in SL Allocation **			111,667.00						
23	183000-01000	EDUCATION AND TRAINING-5-6 SPH A									
		FY18 HSC ALLOCATION	23	018300	104,902.00	23	183000-00000	23	183000-01000	Y	
		** Increase in SL Allocation **			104,902.00						
23	183000-01200	ADMINISTRATIVE COSTS (HSC)									
		FY18 HSC ALLOCATION	23	018300	235,526.00	23	183000-00000	23	183000-01200	Y	
		** Increase in SL Allocation **			235,526.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	183000-01300	HST DIRECTOR									
		FY18 HSC ALLOCATION	23	018300	24,000.00	23	183000-00000	23	183000-01300	Y	
		** Increase in SL Allocation **			24,000.00						
23	184000-00000	FORENSIC NURSING-INSTRUCTION									
		CON FORENSIC NURSING	23	018400	912,000.00	23	011180	23	184000-00000	Y	
		** Increase in SL Allocation **			912,000.00						
23	184500-00000	NURSING PROGRAM EXPANSION									
		CON PROGRAM EXPANSION	23	018450	216,000.00	23	011180	23	184500-00000	Y	
		** Increase in SL Allocation **			216,000.00						
23	200000-00000	SHSC - DESIGNATED TUITION									
		SPH DESIG TUI + ALLOCATION	23	020000	288,326.00-	23	200000-00000	23	200179-00000	Y	
		COP DESIG TUI + ALLOCATION	23	020000	468,435.00-	23	200000-00000	23	200184-00000	Y	
		CON DESIG TUI + ALLOCATION	23	020000	546,174.00-	23	200000-00000	23	200185-00000	Y	
		COD DESIG TUI + ALLOCATION	23	020000	1,592,102.00-	23	200000-00000	23	211150-00000	Y	
		SPH DESIG TUI + ALLOCATION	23	020000	229,540.00-	23	200000-00000	23	200183-00000	Y	
		COM DESIG TUI + ALLOCATION	23	020000	1,030,226.00-	23	200000-00000	23	200180-00000	Y	
		** Decrease in SL Allocation **			4,154,803.00-						
23	200009-00000	SAGO ASSESSMENTS									
		FUND SWAP GR/INTEREST INC	23	020000	1,637,850.00	23	202040-00000	23	200009-00000	Y	
		** Increase in SL Allocation **			1,637,850.00						
23	200179-00000	DESIGNATED TUITION-SPH-UNDERGRAD									
		SPH DESIG TUI + ALLOCATION	23	020000	288,326.00	23	200000-00000	23	200179-00000	Y	
		** Increase in SL Allocation **			288,326.00						
23	200180-00000	DESIGNATED TUITION-COM									
		COM DESIG TUI + ALLOCATION	23	020000	1,030,226.00	23	200000-00000	23	200180-00000	Y	
		** Increase in SL Allocation **			1,030,226.00						
23	200183-00000	DESIGNATED TUITION-SPH-GRADUATE									
		SPH DESIG TUI + ALLOCATION	23	020000	229,540.00	23	200000-00000	23	200183-00000	Y	
		** Increase in SL Allocation **			229,540.00						
23	200184-00000	DESIGNATED TUITION-PHARMACY									
		COP DESIG TUI + ALLOCATION	23	020000	468,435.00	23	200000-00000	23	200184-00000	Y	
		** Increase in SL Allocation **			468,435.00						
23	200185-00000	DESIGNATED TUITION-NURSING									
		CON/CAMPUS OPS FUND SWAP	23	020000	606,568.00-	23	200185-00000	23	212100-00000	Y	
		CON DESIG TUI + ALLOCATION	23	020000	546,174.00	23	200000-00000	23	200185-00000	Y	
		** Decrease in SL Allocation **			60,394.00-						
23	202040-00000	INTEREST INCOME									
		DISCRETIONARY-GOVT AFFAIRS	23	020200	5,000.00-	23	202040-00000	23	202045-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	202040-00000	INTEREST INCOME									
		IBT DEBT SERVICE-CENTRAL	23	020200	100,112.00-	23	202040-00000	23	244481-00000	Y	
		DISCRETIONARY-F&A	23	020200	5,000.00-	23	202040-00000	23	202047-00000	Y	
		MREB DEBT SERVICE-CENTRAL	23	020200	252,350.00-	23	202040-00000	23	244481-00000	Y	
		FUND SWAP GR/INTEREST INC	23	020200	1,637,850.00-	23	202040-00000	23	200009-00000	Y	
		DISCRETIONARY-PUBLIC AFFAIRS	23	020200	5,000.00-	23	202040-00000	23	202043-00000	Y	
		DISCRETIONARY-OIT	23	020200	5,000.00-	23	202040-00000	23	202041-00000	Y	
		** Decrease in SL Allocation **			2,010,312.00-						
23	202041-00000	DISCRETIONARY-OIT									
		DISCRETIONARY-OIT	23	020200	5,000.00	23	202040-00000	23	202041-00000	Y	
		** Increase in SL Allocation **			5,000.00						
23	202043-00000	DISCRETIONARY-PUBLIC AFFAIRS									
		DISCRETIONARY-PUBLIC AFFAIRS	23	020200	5,000.00	23	202040-00000	23	202043-00000	Y	
		** Increase in SL Allocation **			5,000.00						
23	202045-00000	DISCRETIONARY-GOVERNMENTAL AFFAI									
		DISCRETIONARY-GOVT AFFAIRS	23	020200	5,000.00	23	202040-00000	23	202045-00000	Y	
		** Increase in SL Allocation **			5,000.00						
23	202047-00000	DISCRETIONARY-FINANCE & ADMIN									
		DISCRETIONARY-F&A	23	020200	5,000.00	23	202040-00000	23	202047-00000	Y	
		** Increase in SL Allocation **			5,000.00						
23	205091-00000	COD DSRIP INCENTIVE PAYMENTS									
		COD FY18 BUDGET ALLOCATION	23	020500	1,200,000.00-	23	205091-00000	23	205091-00001	Y	
		COD FY18 BUDGET ALLOCATION	23	020500	2,800,000.00-	23	205091-00000	23	205091-00002	Y	
		** Decrease in SL Allocation **			4,000,000.00-						
23	205091-00001	PHS - DSRIP									
		COD FY18 BUDGET ALLOCATION	23	020500	1,200,000.00	23	205091-00000	23	205091-00001	Y	
		** Increase in SL Allocation **			1,200,000.00						
23	205091-00002	ADMIN - DSRIP									
		COD FY18 BUDGET ALLOCATION	23	020500	2,800,000.00	23	205091-00000	23	205091-00002	Y	
		** Increase in SL Allocation **			2,800,000.00						
23	207000-00000	TPEG RESIDENT									
		TPEG ALLOCATION	23	020700	1,330,235.00	23	011180	23	207000-00000	Y	
		** Increase in SL Allocation **			1,330,235.00						
23	210620-91003	BUDGET DESIGNATED-RESEARCH									
		FY18 COM IDC EST BUDGET	23	021062	1,780,000.00	23	260150-00000	23	210620-91003	N	
		** Increase in SL Allocation **			1,780,000.00						
23	211150-00000	DESIGNATED TUITION-COD									
		COD/CAMPUS OPS FUND SWAP	23	021100	2,300,000.00-	23	211150-00000	23	212100-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
23	211150-00000	DESIGNATED TUITION-COD									
		COD DEBT SERVICE	23	021100	114,289.00-	23	211150-00000	23	244481-00000	Y	
		COD DESIG TUI + ALLOCATION	23	021100	1,592,102.00	23	200000-00000	23	211150-00000	Y	
		** Decrease in SL Allocation **			822,187.00-						
23	212100-00000	CAMPUS OPERATIONS									
		CON/CAMPUS OPS FUND SWAP	23	021210	606,568.00	23	200185-00000	23	212100-00000	Y	
		COD/CAMPUS OPS FUND SWAP	23	021210	2,300,000.00	23	211150-00000	23	212100-00000	Y	
		** Increase in SL Allocation **			2,906,568.00						
23	215000-00000	PUF EQUIPMENT ALLOCATION									
		FY18 PUF FROM SYSTEM	23	021500	7,900,000.00	23	021500	23	215000-00000	Y	
		** Increase in SL Allocation **			7,900,000.00						
23	215099-00000	PUF-EN/HEALTH ALLOCATION									
		FY18 PUF EN/HEALTH FROM SYSTEM	23	021500	7,100,000.00	23	021500	23	215099-00000	Y	
		** Increase in SL Allocation **			7,100,000.00						
23	221020-00000	APPLICATION FEE-GRADUATE-ADM/ACA									
		COD FY18 BUDGET ALLOCATION	23	022101	1,500.00-	23	221020-00000	23	221130-00000	Y	
		** Decrease in SL Allocation **			1,500.00-						
23	221030-00000	APPLICATION FEE-HYGIENE									
		COD FY18 BUDGET ALLOCATION	23	022101	3,300.00-	23	221030-00000	23	221130-00000	Y	
		** Decrease in SL Allocation **			3,300.00-						
23	221050-00000	COD-CLINIC MANAGEMENT FEE									
		COD FY18 BUDGET ALLOCATION	23	022105	134,000.00	23	221260-00000	23	221050-00000	Y	
		** Increase in SL Allocation **			134,000.00						
23	221055-00000	COD-CLINIC-GEN DENTISTRY									
		COD FY18 BUDGET ALLOCATION	23	022105	6,000.00	23	221260-00000	23	221055-00000	Y	
		** Increase in SL Allocation **			6,000.00						
23	221057-00000	COD-CLINIC-AEGD									
		COD FY18 BUDGET ALLOCATION	23	022105	47,000.00	23	221260-00000	23	221057-00000	Y	
		** Increase in SL Allocation **			47,000.00						
23	221058-00000	COD-CLINIC-ORTHODONTICS									
		COD FY18 BUDGET ALLOCATION	23	022105	96,049.00	23	221260-00000	23	221058-00000	Y	
		** Increase in SL Allocation **			96,049.00						
23	221059-00000	COD-CLINIC-DENTAL HYGIENE									
		COD FY18 BUDGET ALLOCATION	23	022105	2,000.00	23	221260-00000	23	221059-00000	Y	
		** Increase in SL Allocation **			2,000.00						
23	221100-00000	MATRICULATION FEE-D.D.S.									
		COD FY18 BUDGET ALLOCATION	23	022110	1,000.00-	23	221100-00000	23	221130-00000	Y	
		** Decrease in SL Allocation **			1,000.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
23	221110-00000	MATRICULATION FEE-GRADUATE									
		COD FY18 BUDGET ALLOCATION	23	022110	600.00-	23	221110-00000	23	221130-00000	Y	
		** Decrease in SL Allocation **			600.00-						
23	221120-00000	MATRICULATION FEE-HYGIENE									
		COD FY18 BUDGET ALLOCATION	23	022110	400.00-	23	221120-00000	23	221130-00000	Y	
		** Decrease in SL Allocation **			400.00-						
23	221130-00000	ADMISSIONS & RECRUITMENT									
		COD FY18 BUDGET ALLOCATION	23	022113	3,300.00	23	221030-00000	23	221130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022113	400.00	23	221120-00000	23	221130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022113	600.00	23	221110-00000	23	221130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022113	1,000.00	23	221100-00000	23	221130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022113	1,500.00	23	221020-00000	23	221130-00000	Y	
		** Increase in SL Allocation **			6,800.00						
23	221150-00000	TEACHING MODEL REPLACEMENT FEE									
		COD FY18 BUDGET ALLOCATION	23	022115	10,000.00	23	221260-00000	23	221150-00000	Y	
		** Increase in SL Allocation **			10,000.00						
23	221250-18008	INFECTION CONTROL - PPE									
		COD FY18 BUDGET ALLOCATION	23	022125	108,068.00	23	221260-00000	23	221250-18008	Y	
		COD FY18 BUDGET ALLOCATION	23	022125	20,000.00	23	221260-00000	23	221250-18008	Y	
		** Increase in SL Allocation **			128,068.00						
23	221260-00000	COD-INSTRUCTIONAL ENHANCEMENT FE									
		COD FY18 BUDGET ALLOCATION	23	022126	5,211.00-	23	221260-00000	23	221270-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022126	9,992.00-	23	221260-00000	23	221275-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022126	20,000.00-	23	221260-00000	23	221250-18008	Y	
		COD FY18 BUDGET ALLOCATION	23	022126	108,068.00-	23	221260-00000	23	221250-18008	Y	
		COD FY18 BUDGET ALLOCATION	23	022126	96,049.00-	23	221260-00000	23	221058-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022126	10,000.00-	23	221260-00000	23	221150-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022126	34,087.00-	23	221260-00000	23	221265-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022126	2,000.00-	23	221260-00000	23	221059-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022126	47,000.00-	23	221260-00000	23	221057-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022126	4,676.00-	23	221260-00000	23	221290-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022126	18,366.00-	23	221260-00000	23	221280-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022126	5,600.00-	23	221260-00000	23	221285-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022126	6,000.00-	23	221260-00000	23	221055-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	022126	134,000.00-	23	221260-00000	23	221050-00000	Y	
		** Decrease in SL Allocation **			501,049.00-						
23	221265-00000	INSTRUCTIONAL ENHANCEMENT-LIBRAR									
		COD FY18 BUDGET ALLOCATION	23	022126	34,087.00	23	221260-00000	23	221265-00000	Y	
		** Increase in SL Allocation **			34,087.00						
23	221270-00000	INSTRUCTIONAL ENHANCEMENT-ACAD A									
		COD FY18 BUDGET ALLOCATION	23	022126	5,211.00	23	221260-00000	23	221270-00000	Y	
		** Increase in SL Allocation **			5,211.00						

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23	221275-00000	INSTRUCTIONAL ENHANCEMENT-RGS									
		COD FY18 BUDGET ALLOCATION	23	022126	9,992.00	23	221260-00000	23	221275-00000	Y	
		** Increase in SL Allocation **			9,992.00						
23	221280-00000	INSTRUCTIONAL ENHANCEMENT-MEDIA									
		COD FY18 BUDGET ALLOCATION	23	022126	18,366.00	23	221260-00000	23	221280-00000	Y	
		** Increase in SL Allocation **			18,366.00						
23	221285-00000	INSTRUCTIONAL ENH-CLASSROOM SUPP									
		COD FY18 BUDGET ALLOCATION	23	022126	5,600.00	23	221260-00000	23	221285-00000	Y	
		** Increase in SL Allocation **			5,600.00						
23	221290-00000	INSTRUCTIONAL ENH-STUDENT AFFAIR									
		COD FY18 BUDGET ALLOCATION	23	022126	4,676.00	23	221260-00000	23	221290-00000	Y	
		** Increase in SL Allocation **			4,676.00						
23	230000-00000	TOBACCO-HSC ENDOWMENT									
		COD ALLOCATION	23	023000	1,400,000.00-	23	230000-00000	23	233000-00000	Y	
		** Decrease in SL Allocation **			1,400,000.00-						
23	230010-00000	TOBACCO-PERMANENT HEALTH FUND									
		RESEARCH SVS CONTRACT	23	023001	800,000.00-	23	230010-00000	23	230400-00000	Y	
		SPH ALLOCATION	23	023001	389,193.00-	23	230010-00000	23	236050-00000	Y	
		COD ALLOCATION	23	023001	100,000.00-	23	230010-00000	23	233000-00000	Y	
		** Decrease in SL Allocation **			1,289,193.00-						
23	230400-00000	TOBACCO - RESEARCH OFFICE									
		RESEARCH SVS CONTRACT	23	023010	800,000.00	23	230010-00000	23	230400-00000	Y	
		** Increase in SL Allocation **			800,000.00						
23	230800-00000	TOBACCO-REAPPROPRIATED BALANCES									
		COD TOB/GR FUND SWAP	23	023080	500,000.00	23	233000-00000	23	230800-00000	Y	
		** Increase in SL Allocation **			500,000.00						
23	233000-00000	TOBACCO-COD									
		COD ALLOCATION	23	023300	100,000.00	23	230010-00000	23	233000-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	023300	313,893.00-	23	233000-00000	23	233010-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	023300	90,531.00-	23	233000-00000	23	233060-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	023300	246,318.00-	23	233000-00000	23	233030-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	023300	197,349.00-	23	233000-00000	23	233040-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	023300	420.00-	23	233000-00000	23	233100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	023300	82,000.00-	23	233000-00000	23	233020-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	023300	65,989.00-	23	233000-00000	23	233050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	023300	3,500.00-	23	233000-00000	23	233080-00000	Y	
		COD ALLOCATION	23	023300	1,400,000.00	23	230000-00000	23	233000-00000	Y	
		COD TOB/GR FUND SWAP	23	023300	500,000.00-	23	233000-00000	23	230800-00000	Y	
		** Decrease in SL Allocation **			0.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	233010-00000	TOBACCO-CLINICAL AFFAIRS									
		COD FY18 BUDGET ALLOCATION	23	023300	313,893.00	23	233000-00000	23	233010-00000	Y	
		** Increase in SL Allocation **			313,893.00						
23	233020-00000	TOBACCO-LIBRARY									
		COD FY18 BUDGET ALLOCATION	23	023300	82,000.00	23	233000-00000	23	233020-00000	Y	
		** Increase in SL Allocation **			82,000.00						
23	233030-00000	TOBACCO-GENERAL DENTISTRY DEPT									
		COD FY18 BUDGET ALLOCATION	23	023300	246,318.00	23	233000-00000	23	233030-00000	Y	
		** Increase in SL Allocation **			246,318.00						
23	233040-00000	TOBACCO-ORAL SURGERY DEPT									
		COD FY18 BUDGET ALLOCATION	23	023300	197,349.00	23	233000-00000	23	233040-00000	Y	
		** Increase in SL Allocation **			197,349.00						
23	233050-00000	TOBACCO-RESTORATIVE DEPT									
		COD FY18 BUDGET ALLOCATION	23	023300	65,989.00	23	233000-00000	23	233050-00000	Y	
		** Increase in SL Allocation **			65,989.00						
23	233060-00000	TOBACCO-PERIODONTICS CLINIC									
		COD FY18 BUDGET ALLOCATION	23	023300	90,531.00	23	233000-00000	23	233060-00000	Y	
		** Increase in SL Allocation **			90,531.00						
23	233080-00000	TOBACCO-PERIODONTICS CLINIC RESE									
		COD FY18 BUDGET ALLOCATION	23	023300	3,500.00	23	233000-00000	23	233080-00000	Y	
		** Increase in SL Allocation **			3,500.00						
23	233100-00000	TOBACCO-FINANCIAL SERVICES									
		COD FY18 BUDGET ALLOCATION	23	023300	420.00	23	233000-00000	23	233100-00000	Y	
		** Increase in SL Allocation **			420.00						
23	236050-00000	TOBACCO-SPH									
		SPH ALLOCATION	23	023600	389,193.00	23	230010-00000	23	236050-00000	Y	
		** Increase in SL Allocation **			389,193.00						
23	244040-00000	RESEARCH DEVELOPMENT-COM									
		COM DEBT SERVICE	23	024400	147,966.00-	23	244040-00000	23	244481-00000	Y	
		** Decrease in SL Allocation **			147,966.00-						
23	244442-00000	SRS ASSESSMENT - OVER/SHORT									
		SRS ASSESSMENT	23	024440	1,591,844.00	23	244451-00000	23	244442-00000	Y	
		** Increase in SL Allocation **			1,591,844.00						
23	244443-00000	RESEARCH OFC-RESEARCH PROGRAMS									
		RESEARCH SVS CONTRACT	23	024440	500,000.00	23	244451-00000	23	244443-00000	Y	
		** Increase in SL Allocation **			500,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	244451-00000	IDC REVENUE									
		SR VP IDC	23	024440	500,000.00-	23	244451-00000	23	244480-00000	Y	
		RESEARCH SVS CONTRACT	23	024440	500,000.00-	23	244451-00000	23	244443-00000	Y	
		MAESTRO ASSESSMENT	23	024440	240,879.00-	23	244451-00000	23	244483-00000	Y	
		SRS ASSESSMENT	23	024440	1,591,844.00-	23	244451-00000	23	244442-00000	Y	
		** Decrease in SL Allocation **			2,832,723.00-						
23	244480-00000	TRSFR OF IDC TO HSC SR VP									
		SR VP IDC	23	024440	500,000.00	23	244451-00000	23	244480-00000	Y	
		** Increase in SL Allocation **			500,000.00						
23	244481-00000	DEBT SERVICE HOLDING ACCOUNT									
		COD DEBT SVC	23	024440	114,289.00-	23	244481-00000	23	024440	Y	
		IBT DEBT SVC	23	024440	100,112.00-	23	244481-00000	23	024440	Y	
		COM DEBT SVC	23	024440	147,966.00-	23	244481-00000	23	024440	Y	
		MREB DEBT SVC	23	024440	252,350.00-	23	244481-00000	23	024440	Y	
		COM DEBT SERVICE	23	024440	147,966.00	23	244040-00000	23	244481-00000	Y	
		COD DEBT SERVICE	23	024440	114,289.00	23	211150-00000	23	244481-00000	Y	
		MREB DEBT SERVICE-CENTRAL	23	024440	252,350.00	23	202040-00000	23	244481-00000	Y	
		IBT DEBT SERVICE-CENTRAL	23	024440	100,112.00	23	202040-00000	23	244481-00000	Y	
		** Decrease in SL Allocation **			0.00						
23	244483-00000	MAESTRO ASSESSMENTS									
		MAESTRO ASSESSMENT	23	024440	240,879.00	23	244451-00000	23	244483-00000	Y	
		** Increase in SL Allocation **			240,879.00						
23	260150-00000	AFR/BUDGET ONLY - FUNCTION 15									
		FY18 COM IDC EST BUDGET	23	026015	1,780,000.00-	23	260150-00000	23	210620-91003	N	
		** Decrease in SL Allocation **			1,780,000.00-						
23	290015-00000	AUF - BYINGTON STARTUP									
		BYINGTON STARTUP FROM SYSTEM	23	029000	3,000,000.00	23	029000	23	290015-00000	Y	
		** Increase in SL Allocation **			3,000,000.00						
23	576010-00000	BOHF-INCOME STATEMENT									
		COD FY18 BUDGET ALLOCATIO	23	057000	257,397.00-	23	576010-00000	23	576040-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	15,000.00-	23	576010-00000	23	576570-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	35,000.00-	23	576010-00000	23	576670-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	20,000.00-	23	576010-00000	23	576600-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	4,000.00-	23	576010-00000	23	576610-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	1,000.00-	23	576010-00000	23	576580-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	2,000.00-	23	576010-00000	23	576620-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	185,000.00-	23	576010-00000	23	576740-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	2,000.00-	23	576010-00000	23	576080-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	7,500.00-	23	576010-00000	23	576390-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	5,000.00-	23	576010-00000	23	576530-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	37,497.00-	23	576010-00000	23	576365-00000	N	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	576010-00000	BOHF-INCOME STATEMENT									
		COD FY18 BUDGET ALLOCATIO	23	057000	10,000.00-	23	576010-00000	23	576540-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	10,000.00-	23	576010-00000	23	576400-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	10,000.00-	23	576010-00000	23	576510-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	149,960.00-	23	576010-00000	23	576360-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	60,500.00-	23	576010-00000	23	576560-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	5,000.00-	23	576010-00000	23	576490-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	250,000.00-	23	576010-00000	23	576500-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	30,149.00-	23	576010-00000	23	576050-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	2,000.00-	23	576010-00000	23	576085-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	5,000.00-	23	576010-00000	23	576355-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	12,500.00-	23	576010-00000	23	576310-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	85,000.00-	23	576010-00000	23	576120-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	5,000.00-	23	576010-00000	23	576340-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	18,000.00-	23	576010-00000	23	576280-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	28,000.00-	23	576010-00000	23	576330-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	50,000.00-	23	576010-00000	23	576115-00000	N	
		COD FY18 BUDGET ALLOCATION	23	057000	7,000.00-	23	576010-00000	23	576350-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	92,497.00-	23	576010-00000	23	576300-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	057000	4,000.00-	23	576010-00000	23	576320-00000	N	
		COD FY18 BUDGET ALLOCATION	23	057000	39,000.00-	23	576010-00000	23	576020-00000	N	
		** Decrease in SL Allocation **			1,445,000.00-						
23	576020-00000	UNALLOCATED-BOHF									
		COD FY18 BUDGET ALLOCATION	23	057000	39,000.00	23	576010-00000	23	576020-00000	N	
		** Increase in SL Allocation **			39,000.00						
23	576040-00000	BOHF-ACADEMIC SUPPORT									
		COD FY18 BUDGET ALLOCATIO	23	057000	257,397.00	23	576010-00000	23	576040-00000	N	
		** Increase in SL Allocation **			257,397.00						
23	576050-00000	BOHF-ACADEMIC AFFAIRS									
		COD FY18 BUDGET ALLOCATIO	23	057000	30,149.00	23	576010-00000	23	576050-00000	N	
		** Increase in SL Allocation **			30,149.00						
23	576080-00000	BOHF-ADMISSIONS AND RECRUITMENT									
		COD FY18 BUDGET ALLOCATIO	23	057000	2,000.00	23	576010-00000	23	576080-00000	N	
		** Increase in SL Allocation **			2,000.00						
23	576085-00000	BOHF-STUDENT AFFAIRS									
		COD FY18 BUDGET ALLOCATIO	23	057000	2,000.00	23	576010-00000	23	576085-00000	N	
		** Increase in SL Allocation **			2,000.00						
23	576115-00000	BOHF-RESEARCH PROJECTS									
		COD FY18 BUDGET ALLOCATIO	23	057000	50,000.00	23	576010-00000	23	576115-00000	N	
		** Increase in SL Allocation **			50,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
23	576120-00000	BOHF-BIOMEDICAL SCIENCE									
		COD FY18 BUDGET ALLOCATIO	23	057000	85,000.00	23	576010-00000	23	576120-00000	N	
		** Increase in SL Allocation **			85,000.00						
23	576280-00000	BOHF-COMMENCEMENT									
		COD FY18 BUDGET ALLOCATIO	23	057000	18,000.00	23	576010-00000	23	576280-00000	N	
		** Increase in SL Allocation **			18,000.00						
23	576300-00000	BOHF-OFFICE OF THE DEAN									
		COD FY18 BUDGET ALLOCATIO	23	057000	92,497.00	23	576010-00000	23	576300-00000	N	
		** Increase in SL Allocation **			92,497.00						
23	576310-00000	BOHF-DENTAL HYGIENE									
		COD FY18 BUDGET ALLOCATIO	23	057000	12,500.00	23	576010-00000	23	576310-00000	N	
		** Increase in SL Allocation **			12,500.00						
23	576320-00000	BOHF-DENTAL JOURNAL									
		COD FY18 BUDGET ALLOCATIO	23	057000	4,000.00	23	576010-00000	23	576320-00000	N	
		** Increase in SL Allocation **			4,000.00						
23	576330-00000	BOHF-DIAGNOSTIC SCIENCES									
		COD FY18 BUDGET ALLOCATIO	23	057000	28,000.00	23	576010-00000	23	576330-00000	N	
		** Increase in SL Allocation **			28,000.00						
23	576340-00000	BOHF-ASSOCIATE DEAN FOR FINANCE									
		COD FY18 BUDGET ALLOCATIO	23	057000	5,000.00	23	576010-00000	23	576340-00000	N	
		** Increase in SL Allocation **			5,000.00						
23	576350-00000	BOHF-GENERAL DENTISTRY									
		COD FY18 BUDGET ALLOCATION	23	057000	7,000.00	23	576010-00000	23	576350-00000	N	
		** Increase in SL Allocation **			7,000.00						
23	576355-00000	BOHF-CLINIC AEGD									
		COD FY18 BUDGET ALLOCATIO	23	057000	5,000.00	23	576010-00000	23	576355-00000	N	
		** Increase in SL Allocation **			5,000.00						
23	576360-00000	BOHF-GENERAL INSTITUTIONAL									
		COD FY18 BUDGET ALLOCATIO	23	057000	149,960.00	23	576010-00000	23	576360-00000	N	
		** Increase in SL Allocation **			149,960.00						
23	576365-00000	BOHF-EXCESS ORP SALARIES									
		COD FY18 BUDGET ALLOCATIO	23	057000	37,497.00	23	576010-00000	23	576365-00000	N	
		** Increase in SL Allocation **			37,497.00						
23	576390-00000	BOHF-GRADUATE PGM OPS									
		COD FY18 BUDGET ALLOCATIO	23	057000	7,500.00	23	576010-00000	23	576390-00000	N	
		** Increase in SL Allocation **			7,500.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	576400-00000	BOHF-RESEARCH STTP									
		COD FY18 BUDGET ALLOCATIO	23	057000	10,000.00	23	576010-00000	23	576400-00000	N	
		** Increase in SL Allocation **			10,000.00						
23	576490-00000	BOHF-COMMUNITY OUTREACH SERVICES									
		COD FY18 BUDGET ALLOCATIO	23	057000	5,000.00	23	576010-00000	23	576490-00000	N	
		** Increase in SL Allocation **			5,000.00						
23	576500-00000	BOHF-ORAL SURGERY									
		COD FY18 BUDGET ALLOCATIO	23	057000	250,000.00	23	576010-00000	23	576500-00000	N	
		** Increase in SL Allocation **			250,000.00						
23	576510-00000	BOHF-ORTHODONTICS									
		COD FY18 BUDGET ALLOCATIO	23	057000	10,000.00	23	576010-00000	23	576510-00000	N	
		** Increase in SL Allocation **			10,000.00						
23	576530-00000	BOHF-PEDIATRIC DENTISTRY									
		COD FY18 BUDGET ALLOCATIO	23	057000	5,000.00	23	576010-00000	23	576530-00000	N	
		** Increase in SL Allocation **			5,000.00						
23	576540-00000	BOHF-PERIODONTICS									
		COD FY18 BUDGET ALLOCATIO	23	057000	10,000.00	23	576010-00000	23	576540-00000	N	
		** Increase in SL Allocation **			10,000.00						
23	576560-00000	BOHF-COMMUNICATIONS & DEVELOPMEN									
		COD FY18 BUDGET ALLOCATIO	23	057000	60,500.00	23	576010-00000	23	576560-00000	N	
		** Increase in SL Allocation **			60,500.00						
23	576570-00000	BOHF-PUBLIC HEALTH SCIENCE									
		COD FY18 BUDGET ALLOCATIO	23	057000	15,000.00	23	576010-00000	23	576570-00000	N	
		** Increase in SL Allocation **			15,000.00						
23	576580-00000	BOHF-PURCHASING									
		COD FY18 BUDGET ALLOCATIO	23	057000	1,000.00	23	576010-00000	23	576580-00000	N	
		** Increase in SL Allocation **			1,000.00						
23	576600-00000	BOHF-RESTORATIVE SCIENCE									
		COD FY18 BUDGET ALLOCATIO	23	057000	20,000.00	23	576010-00000	23	576600-00000	N	
		** Increase in SL Allocation **			20,000.00						
23	576610-00000	BOHF-ENDODONTICS									
		COD FY18 BUDGET ALLOCATIO	23	057000	4,000.00	23	576010-00000	23	576610-00000	N	
		** Increase in SL Allocation **			4,000.00						
23	576620-00000	BOHF-GRADUATE PROSTHODONTICS									
		COD FY18 BUDGET ALLOCATIO	23	057000	2,000.00	23	576010-00000	23	576620-00000	N	
		** Increase in SL Allocation **			2,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
23	576670-00000	BOHF-STUDENT AFFAIRS									
		COD FY18 BUDGET ALLOCATIO	23	057000	35,000.00	23	576010-00000	23	576670-00000	N	
		** Increase in SL Allocation **			35,000.00						
23	576740-00000	BOHF-ACADEMIC SCHOLARSHIPS									
		COD FY18 BUDGET ALLOCATIO	23	057000	185,000.00	23	576010-00000	23	576740-00000	N	
		** Increase in SL Allocation **			185,000.00						
23	692000-00000	AUTOMATED AFR ADJUSTMENTS									
		TUITION DISCOUNTING	23	069200	1,055,000.00-	23	692000-00000	23	101010-00000	Y	
		TUITION DISCOUNTING	23	069200	200,000.00	23	122100-00000	23	692000-00000	Y	
		** Decrease in SL Allocation **			855,000.00-						

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CC	Account	Transaction Description	CC	Offset Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand

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Account	Name	Section	Page
100000-00000	HSC APPROPRIATIONS	2	1
100001-00000	BENEFITS PAID BY THE STATE	2	1
100002-00000	DUE FROM ERS - HSC	2	1
101000-00000	MED-RES-STATE MIN TUITION	2	1
101010-00000	MED-TUITION & WAIVERS	2	1
101110-00000	MED-RES TUITION (BAT)	2	1
101999-00000	AFR/BUDGET - TUITION	2	1
105010-00000	CLINIC-DENTAL HYGIENE	2	1
105020-00000	CLINIC-DIAGNOSTIC SCIENCES	2	2
105030-00000	CLINIC-ENDODONTICS	2	2
105040-00000	CLINIC-ENDODONTICS-GRADUATE	2	2
105050-00000	CLINIC-GENERAL DENTISTRY	2	2
105060-00000	CLINIC-GENERAL DENTISTRY-GRADUATE	2	2
105070-00000	CLINIC-GRADUATE IMPLANT TRAINING	2	2
105080-00000	CLINIC-OPERATIVE	2	2
105090-00000	CLINIC-ORAL SURGERY	2	2
105100-00000	CLINIC-ORAL SURGERY-GRADUATE	2	2
105110-00000	CLINIC-ORTHODONTICS-GRADUATE	2	2
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UNIVERSITY RULE

12.03.99.M1 Faculty Teaching Workload Reporting

Approved July 31, 2006
Supplements System Policy 12.03

1. GENERAL

Faculty workload reporting is required for any individual assigned to teach a course for resident credit, or any individual whose salary is paid in full or part from Faculty Salaries.

2. DEFINITION OF TERMS

2.1 FACULTY SALARIES

Faculty Salaries are defined as salaries or wages of those engaged in the teaching function. Those paid from faculty salaries include heads of teaching departments and faculty.

2.2 WORKLOAD DEFINITION

Individuals paid from faculty salaries receive faculty workload credit from two areas: Classroom Teaching Credit and Equivalent Teaching Credits.

2.2.1 Classroom Teaching Credit: Classroom Teaching Credits are generally assigned to resident-credit courses. To ensure accuracy in workload reporting, each course should be assigned to the person primarily responsible for course instruction. For team taught courses, the teaching credit may be proportioned to the faculty members teaching the course.

2.2.2 Equivalent Teaching Credits: Certain non-classroom academic duties performed by faculty that enhance the teaching/learning process may be funded from Faculty Salaries. Equivalent teaching credits may be assigned for these duties. Once the faculty member is in compliance, no further assignment or equivalent credits is required. The listing of allowable equivalent teaching credits for direct instructional or administrative activities is included in the "Faculty Workload Policy Statement – Texas A&M University" which is available at:
http://www.tamu.edu/opir/workload_policy.pdf.

3. MINIMUM WORKLOAD REQUIREMENT

3.1 The minimum workload requirement for faculty members paid 100% from Faculty Salaries is nine (9) teaching credits, counting classroom and equivalent teaching credits.

3.2 For Graduate Assistant appointments that are reported in the faculty workload report the minimum workload standard is set by the academic unit reporting the workload.

3.3 For faculty members with less than full-time appointments, the minimum workload standard is proportionately less.

4. REPORTING

Every semester each academic department must prepare a Faculty Workload Compliance Report. The report must include each individual who:

4.1 is primarily responsible for course instruction for resident credit; or

4.2 is paid any part of his or her salary from FACULTY SALARIES (see definition above).

5. SPECIAL CONDITIONS REGARDING COMPLIANCE

5.1 **Payment of FACULTY SALARIES to exhaust accumulated leave time:** Faculty members fall into this category if they terminate employment, become ill, or die during any part of the year and the payment of salary to exhaust accumulated leave carries them into a fall or spring semester. These faculty members cannot be assigned teaching responsibilities and therefore cannot be in compliance with the minimum workload requirement. The department head must provide a written explanation to the dean of the college for each faculty member not in compliance.

5.2 **Faculty who are unable to complete teaching assignment during a long semester:** Faculty members fall into this category if they terminate employment, become ill, or die during a long semester and their courses are reassigned to other faculty members in the department. The compliance status of the faculty member will be the same as their compliance status before the disabling condition or termination took place.

5.3 **Other reason for non-compliance:** Occasionally faculty members may be non-compliant for reasons not covered in 5.1 or 5.2 above. For example, a faculty member may have been placed on administrative leave

or there may have been another circumstance that prevents a faculty member from teaching courses in a given semester.

5.4 **Faculty members not in compliance:** The reason for any faculty member not being in compliance with the minimum teaching requirement must be explained. For regular faculty (those not covered by 5.1 or 5.2 above) who are not in compliance, the department head must initiate an appropriate Employee Payroll Action Form to adjust the individual's teaching salary percentage.

6. RESPONSIBILITY FOR MONITORING WORKLOAD

6.1 Department Head

6.1.1 Assigns and monitors the workloads of individuals within his or her department to ensure compliance with the workload requirement

6.1.2 Approves equivalent teaching credits based on direct instruction or administrative activities as listed in the "Faculty Workload Policy Statement – Texas A&M University" (http://www.tamu.edu/opir/workload_policy.pdf.)

6.1.3 Ensures that other academic duties are assigned equitably within the department.

6.1.4 Provides notice to the college dean of all faculty members not in compliance.

6.2 College Dean

The college dean is responsible for monitoring the workload of individual faculty in his or her college as reported by the department head.

6.3 University Administration

The Office of Institutional Studies and Planning (OISP) will consolidate the reports from the colleges to generate the final Faculty Workload Compliance Report and shall prepare a list of faculty not in compliance with the minimum workload requirement. This report shall be sent to the Executive Vice President and Provost for review and approval prior to submission to the President.

The President is responsible for verifying institutional compliance with the minimum workload requirement and for reporting this information through the Chancellor, to the Board of Regents.

7. INSTRUCTIONS FOR COMPLETING FACULTY WORKLOAD COMPLIANCE REPORT

Each department head and dean will be notified by the OISP when the Faculty Workload Report has been placed on the web for updating and correcting.

OFFICE OF RESPONSIBILITY: Dean of Faculties

TEXAS A&M AGRILIFE RESEARCH

Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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1	Statement of Changes in Fund Balance
2	Functional and General Funds
3	Designated Funds
4	Designated Service Departments
5	Auxiliary Enterprises
6	Restricted Funds
7	Plant Funds
8	Transfers by Account
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Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Current Funds: Plant Funds	Total
Revenues						
State Approp - General Revenue	55,501,220					55,501,220
State Approp - Benefits Pd by St	14,004,521					14,004,521
Federal Appropriations	9,156,520					9,156,520
Contracts and Grants	288,750	15,785,000		71,208,000		87,281,750
Gifts		2,085,000				2,085,000
Sales and Services	6,338,500	17,169,000				23,507,500
Investment Income		5,025,000		668,200		5,693,200
Total Revenue	85,289,511	40,064,000		71,876,200		197,229,711
Expenses						
Salaries - Faculty	15,022,125	1,453,395		6,121,000		22,596,520
Salaries - Non-Faculty	28,946,990	7,949,000		23,627,500		60,523,490
Wages	678,500	2,508,000		4,256,500		7,443,000
Benefits	16,509,371	2,084,940		5,147,000		23,741,311
Utilities	5,188,018	181,000		114,000		5,483,018
Scholarships		860,100		2,500,500		3,360,600
Operations and Maintenance	17,831,557	20,967,000		28,563,000		67,361,557
Equipment (Capitalized)	110,000	2,822,000		1,363,000		4,295,000
Total Expense(Less Service Depts)	84,286,561	38,825,435		71,692,500		194,804,496
Net Service Departments		11,500-				11,500-
Total Expense	84,286,561	38,813,935		71,692,500		194,792,996
Transfers						
Retirement of Indebtedness		1,549,044-				1,549,044-
Other Transfers	960,000-	649,348			2,450,000	2,139,348
Total Transfers	960,000-	899,696-			2,450,000	590,304
Net Change in Fund Balance	42,950	350,369		183,700	2,450,000	3,027,019

Form: URGB01 (02/05/85)
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Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100020	FY16 REV S/L-GEN REV FOULBROOD						
	Revenue						
	State Approp - Gene		265,707				
	Account Total	0	265,707	265,707-	0	0	0
100021	FY16 REVENUE S/L RECORD ADMIN G R						
	Revenue						
	State Approp - Gene		11,486,747				
	Account Total	0	11,486,747	11,486,747-	0	0	0
100022	FY16 REVENUE S/L RESEARCH GR						
	Revenue						
	State Approp - Gene		43,293,054				
	Account Total	0	43,293,054	43,293,054-	0	0	0
100024	FY16 REVENUE S/L-GR DEDICATED-AIR						
	Revenue						
	State Approp - Gene		455,712				
	Account Total	0	455,712	455,712-	0	0	0
100027	FY16 REVENUE S/L STATE INSUR APPRO						
	Revenue						
	State Approp - Bene		8,854,521				
	Account Total	0	8,854,521	8,854,521-	0	0	0
100210	FY16 REV S/L HATCH CURR FED YR						
	Revenue						
	Federal Appropriati		7,041,173				
	Account Total	0	7,041,173	7,041,173-	0	0	0
100211	FY16 REV S/L MRF FUNDS CURRENT FED						
	Revenue						
	Federal Appropriati		1,630,699				
	Account Total	0	1,630,699	1,630,699-	0	0	0
100212	FY16 REV S/L MC.STENNIS CURRENT YR						
	Revenue						
	Federal Appropriati		484,648				
	Account Total	0	484,648	484,648-	0	0	0
100450	REVENUE S/L, INDIRECT COST, FEDERAL						
	Revenue						
	Contracts and Grant		288,750				
	Account Total	0	288,750	288,750-	0	0	0
102300	FY16 REV S/L REGULATORY FEED						
	Revenue						
	Sales and Services		4,510,000				
	Account Total	0	4,510,000	4,510,000-	0	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
102305	FY16 REV S/L REG FERTILIZER						
	Revenue						
	Sales and Services		1,225,000				
	Account Total	0	1,225,000	1,225,000-	0	0	0
120000-00000	FY18 VICE CHANC.-AG R&G						
	Expense						
	Salaries - Non-Faculty				1,302,437		
	Operations and Maintenance				86,908		
	Account Total	0	0	1,389,345	1,389,345	0	0
120001-00000	FY18 DIRECTORS OFFICE						
	Expense						
	Salaries - Faculty				68,297		
	Salaries - Non-Faculty				825,732		
	Operations and Maintenance				7,291		
	Account Total	0	0	901,320	901,320	0	0
120002-00000	FY18 ADMINISTRATIVE SERVICES						
	Expense						
	Salaries - Non-Faculty				2,911,146		
	Operations and Maintenance				3,792		
	Account Total	0	0	2,914,938	2,914,938	0	0
120006-00000	FY18 INFRASTRUCTURE SUPPORT						
	Expense						
	Utilities				4,454,071		
	Operations and Maintenance				1,827,073		
	Account Total	0	0	6,281,144	6,281,144	0	0
121002	FY18 LONGEVITY						
	Expense						
	Salaries - Non-Faculty				947,090		
	Account Total	0	0	947,090	947,090	0	0
121003	FY18 STAFF BENEFITS						
	Expense						
	Benefits				8,854,521		
	Account Total	0	0	8,854,521	8,854,521	0	0
121004	FY18 UNEMPLOYMENT COMP INS						
	Expense						
	Benefits				22,000		
	Account Total	0	0	22,000	22,000	0	0
121005	FY18 F I C A CONTRIBUTION						
	Expense						
	Benefits				485,000		
	Account Total	0	0	485,000	485,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121007	FY18 WORKMENS COMP INSURANCE						
	Expense						
	Benefits				100,000		
	Account Total	0	0	100,000	100,000	0	0
121008	FY18 TEACHER RETIREMENT						
	Expense						
	Benefits				250,000		
	Account Total	0	0	250,000	250,000	0	0
121009-00000	FY18 PROGRAM DEVELOP R&G						
	Expense						
	Operations and Maintenance				774,457		
	Account Total	0	0	774,457	774,457	0	0
121011-00000	FY18 SAFETY & HEALTH R & G						
	Expense						
	Salaries - Non-Faculty				49,027		
	Operations and Maintenance				17,551		
	Account Total	0	0	66,578	66,578	0	0
121012	FY18 ORP DIFF 1.19%						
	Expense						
	Benefits				142,000		
	Account Total	0	0	142,000	142,000	0	0
121016	FY18 GIP/FEDERAL						
	Expense						
	Benefits				560,000		
	Account Total	0	0	560,000	560,000	0	0
121017-00000	FY18 REP/NEW INITIATIVES						
	Expense						
	Operations and Maintenance				3,679,248		
	Account Total	0	0	4,639,248	3,679,248	960,000	960,000
121019-00000	FY18 UNALLOCATED FACULTY SALARY						
	Expense						
	Salaries - Non-Faculty				1,000,000		
	Operations and Maintenance				1,322,088		
	Account Total	0	0	2,322,088	2,322,088	0	0
121020	FY18 ORP DIFF-SYSTEM SUPPL.1.31%						
	Expense						
	Benefits				75,000		
	Account Total	0	0	75,000	75,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121026	FY18 BENEFITS PD BY ST-RS						
	Revenue						
	State Approp - Bene		5,150,000				
	Expense						
	Benefits				5,150,000		
	Account Total	0	5,150,000	0	5,150,000	0	0
121028-00000	FY18 UNEMPLOYMENT COMP INS-ST						
	Expense						
	Benefits				15,000		
	Account Total	0	0	15,000	15,000	0	0
121046	FY18 ACCRUED COMPENSABLE LEAVE-LUM						
	Expense						
	Wages				400,000		
	Account Total	0	0	400,000	400,000	0	0
121200-00000	FY18 AG ECONOMICS R&G BASE						
	Expense						
	Salaries - Faculty				677,576		
	Salaries - Non-Faculty				394,188		
	Operations and Maintenance				229,156		
	Account Total	0	0	1,300,920	1,300,920	0	0
121202-00000	FY18 AG ENGINEERING R&G						
	Expense						
	Salaries - Faculty				268,571		
	Salaries - Non-Faculty				158,792		
	Operations and Maintenance				11,994		
	Account Total	0	0	439,357	439,357	0	0
121204-00000	FY18 ANIMAL SCIENCE R&G						
	Expense						
	Salaries - Faculty				616,533		
	Salaries - Non-Faculty				571,597		
	Wages				60,000		
	Operations and Maintenance				11,149		
	Account Total	0	0	1,259,279	1,259,279	0	0
121206-00000	FY18 BIOCHEM-BIOPHY R&G						
	Expense						
	Salaries - Faculty				819,040		
	Salaries - Non-Faculty				286,557		
	Operations and Maintenance				12,801		
	Account Total	0	0	1,118,398	1,118,398	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121208-00000	FY18 ENTOMOLOGY R&G						
	Expense						
	Salaries - Faculty				898,531		
	Salaries - Non-Faculty				391,081		
	Account Total	0	0	1,289,612	1,289,612	0	0
121209-00000	FY18 ECOSYSTEM SCIENCE & MGMT						
	Expense						
	Salaries - Faculty				408,733		
	Salaries - Non-Faculty				252,881		
	Operations and Maintenance				110,849		
	Account Total	0	0	772,463	772,463	0	0
121212-00000	FY18 HORTICULTURE R&G						
	Expense						
	Salaries - Faculty				476,573		
	Salaries - Non-Faculty				291,233		
	Operations and Maintenance				86,183		
	Account Total	0	0	853,989	853,989	0	0
121213-00000	FY18 NUTRITION & FOOD SCI R&G BASE						
	Expense						
	Salaries - Faculty				209,416		
	Salaries - Non-Faculty				58,912		
	Operations and Maintenance				25,925		
	Account Total	0	0	294,253	294,253	0	0
121214-00000	FY18 PLANT PATHOLOGY R&G						
	Expense						
	Salaries - Faculty				562,116		
	Salaries - Non-Faculty				109,002		
	Operations and Maintenance				2,675		
	Account Total	0	0	673,793	673,793	0	0
121216-00000	FY18 POULTRY SCIENCE R&G						
	Expense						
	Salaries - Faculty				238,842		
	Salaries - Non-Faculty				322,110		
	Operations and Maintenance				50,628		
	Account Total	0	0	611,580	611,580	0	0
121220-00000	FY18 REC. PARKS & TOURISM R&G						
	Expense						
	Salaries - Faculty				207,673		
	Salaries - Non-Faculty				109,704		
	Operations and Maintenance				420		
	Account Total	0	0	317,797	317,797	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121222-00000	FY18 SOIL & CROP R&G BASE						
	Expense						
	Salaries - Faculty				542,923		
	Salaries - Non-Faculty				837,120		
	Wages				20,000		
	Operations and Maintenance				305,427		
	Account Total	0	0	1,705,470	1,705,470	0	0
121224-00000	FY18 WILDLIFE & FISHERIES R&G BASE						
	Expense						
	Salaries - Faculty				312,190		
	Salaries - Non-Faculty				215,218		
	Operations and Maintenance				12,793		
	Account Total	0	0	540,201	540,201	0	0
121228-00000	FY18 AG LEADERSHIP, EDUCATION R&G						
	Expense						
	Salaries - Faculty				54,589		
	Account Total	0	0	54,589	54,589	0	0
121259-00000	FY18 IPGB R & G						
	Expense						
	Salaries - Faculty				87,787		
	Salaries - Non-Faculty				310,419		
	Operations and Maintenance				19,863		
	Account Total	0	0	418,069	418,069	0	0
121262-00000	FY18 INST-INFECTIOUS ANIMAL DISEASE						
	Expense						
	Salaries - Non-Faculty				264,150		
	Operations and Maintenance				41,080		
	Account Total	0	0	305,230	305,230	0	0
121264-00000	FY18 AGRILIFE INFORMATION TECH						
	Expense						
	Salaries - Non-Faculty				169,502		
	Operations and Maintenance				1,128		
	Account Total	0	0	170,630	170,630	0	0
121265-00000	FY18 INST OF RENEW NAT RESOUR R&G						
	Expense						
	Salaries - Non-Faculty				219,823		
	Operations and Maintenance				536		
	Account Total	0	0	220,359	220,359	0	0
121275-00000	FY18 TIGM R&G						
	Expense						
	Salaries - Non-Faculty				533,978		
	Account Total	0	0	533,978	533,978	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121276-00000	FY18 GENOMICS CORE R&G						
	Expense						
	Salaries - Faculty				558,625		
	Account Total	0	0	558,625	558,625	0	0
121277-00000	FY18 VEGATABLE & FRUIT IMPR CENTER						
	Expense						
	Salaries - Faculty				84,144		
	Salaries - Non-Faculty				74,858		
	Operations and Maintenance				62,853		
	Account Total	0	0	221,855	221,855	0	0
121281-00000	FY18 QUANTUM BIOPHOTONICS R&G						
	Expense						
	Operations and Maintenance				130,600		
	Account Total	0	0	130,600	130,600	0	0
121282-00000	FY18 IP ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				600,000		
	Account Total	0	0	600,000	600,000	0	0
122000-00000	FY18 VET RES-GENERAL R&G						
	Expense						
	Salaries - Non-Faculty				58,131		
	Operations and Maintenance				16,987		
	Account Total	0	0	75,118	75,118	0	0
122002-00000	FY18 VET INTEGRATIVE BIOSCIENCE R&G						
	Expense						
	Salaries - Faculty				266,374		
	Operations and Maintenance				3,718		
	Account Total	0	0	270,092	270,092	0	0
122006-00000	FY18 VET PATHOBIOLOGY R&G BASE						
	Expense						
	Salaries - Faculty				743,632		
	Salaries - Non-Faculty				482,309		
	Operations and Maintenance				97,582		
	Account Total	0	0	1,323,523	1,323,523	0	0
122008-00000	FY18 VET PHYS & PHARM R&G BASE						
	Expense						
	Salaries - Faculty				397,175		
	Salaries - Non-Faculty				67,528		
	Wages				3,000		
	Operations and Maintenance				4,725		
	Account Total	0	0	472,428	472,428	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
122500-00000	FY18 WATER RESOURCES INST R&G						
	Expense						
	Salaries - Non-Faculty				186,109		
	Operations and Maintenance				15,914		
	Account Total	0	0	202,023	202,023	0	0
122501-00000	FY18 AG COMMUNICATIONS R&G BASE						
	Expense						
	Salaries - Non-Faculty				640,534		
	Wages				6,000		
	Operations and Maintenance				70,987		
	Account Total	0	0	717,521	717,521	0	0
122502-00000	FY18 FARM SERVICES R&G BASE						
	Expense						
	Salaries - Non-Faculty				165,088		
	Operations and Maintenance				114		
	Account Total	0	0	165,202	165,202	0	0
122508-00000	FY18 AG COMM R&G-PUBLICATIONS						
	Expense						
	Salaries - Non-Faculty				19,934		
	Operations and Maintenance				3,297		
	Account Total	0	0	23,231	23,231	0	0
122510-00000	FY18 INTERNATIONAL AG PROGRAM R & G						
	Expense						
	Salaries - Non-Faculty				578,069		
	Operations and Maintenance				19,866		
	Account Total	0	0	597,935	597,935	0	0
123000-00000	FY18 AMARILLO R&G BASE						
	Expense						
	Salaries - Faculty				705,330		
	Salaries - Non-Faculty				608,993		
	Wages				5,000		
	Operations and Maintenance				259,872		
	Account Total	0	0	1,579,195	1,579,195	0	0
123002-00000	FY18 BEAUMONT R&G BASE						
	Expense						
	Salaries - Faculty				650,702		
	Salaries - Non-Faculty				595,977		
	Operations and Maintenance				154,565		
	Account Total	0	0	1,401,244	1,401,244	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123004-00000	FY18 VERNON R&G BASE						
	Expense						
	Salaries - Faculty				638,779		
	Salaries - Non-Faculty				660,002		
	Operations and Maintenance				188,742		
	Account Total	0	0	1,487,523	1,487,523	0	0
123006-00000	FY18 CORPUS CHRISTI R&G						
	Expense						
	Salaries - Faculty				257,786		
	Salaries - Non-Faculty				672,312		
	Operations and Maintenance				44,565		
	Account Total	0	0	974,663	974,663	0	0
123007-00000	FY18 BEEVILLE R&G						
	Expense						
	Salaries - Faculty				250,743		
	Salaries - Non-Faculty				239,993		
	Operations and Maintenance				2,139		
	Account Total	0	0	492,875	492,875	0	0
123008-00000	FY18 DALLAS R&G BASE						
	Expense						
	Salaries - Faculty				220,010		
	Salaries - Non-Faculty				566,543		
	Operations and Maintenance				54,447		
	Account Total	0	0	841,000	841,000	0	0
123010-00000	FY18 EL PASO R&G BASE						
	Expense						
	Salaries - Faculty				382,889		
	Salaries - Non-Faculty				278,793		
	Operations and Maintenance				155,814		
	Account Total	0	0	817,496	817,496	0	0
123012-00000	FY18 LUBBOCK R&G BASE						
	Expense						
	Salaries - Faculty				909,438		
	Salaries - Non-Faculty				947,432		
	Wages				15,000		
	Operations and Maintenance				321,679		
	Account Total	0	0	2,193,549	2,193,549	0	0
123014-00000	FY18 MCGREGOR R&G BASE						
	Expense						
	Salaries - Faculty				43,165		
	Salaries - Non-Faculty				256,787		
	Operations and Maintenance				1,891		
	Account Total	0	0	301,843	301,843	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123015-00000	FY18 OVERTON R&G BASE						
	Expense						
	Salaries - Faculty				579,285		
	Salaries - Non-Faculty				664,415		
	Operations and Maintenance				200,157		
	Account Total	0	0	1,443,857	1,443,857	0	0
123017-00000	FY18 PRAIRIE VIEW R&G BASE						
	Expense						
	Operations and Maintenance				57,190		
	Account Total	0	0	57,190	57,190	0	0
123018-00000	FY18 STEPHENVILLE R&G BASE						
	Expense						
	Salaries - Faculty				228,430		
	Salaries - Non-Faculty				386,280		
	Wages				10,000		
	Operations and Maintenance				180,188		
	Account Total	0	0	804,898	804,898	0	0
123020-00000	FY18 SAN ANGELO R&G BASE						
	Expense						
	Salaries - Faculty				183,932		
	Salaries - Non-Faculty				399,471		
	Operations and Maintenance				140,123		
	Account Total	0	0	723,526	723,526	0	0
123022-00000	FY18 TEMPLE R&G BASE						
	Expense						
	Salaries - Faculty				385,985		
	Salaries - Non-Faculty				510,464		
	Operations and Maintenance				144,190		
	Account Total	0	0	1,040,639	1,040,639	0	0
123024-00000	FY18 UVALDE R&G BASE						
	Expense						
	Salaries - Faculty				255,800		
	Salaries - Non-Faculty				489,852		
	Wages				13,000		
	Operations and Maintenance				123,403		
	Account Total	0	0	882,055	882,055	0	0
123026-00000	FY18 WESLACO R&G BASE						
	Expense						
	Salaries - Faculty				735,511		
	Salaries - Non-Faculty				507,693		
	Wages				10,000		
	Operations and Maintenance				514,717		
	Account Total	0	0	1,767,921	1,767,921	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123801-00000	FY18 PECOS R&G BASE						
	Expense						
	Salaries - Non-Faculty				72,840		
	Wages				4,000		
	Operations and Maintenance				98,346		
	Account Total	0	0	175,186	175,186	0	0
123803-00000	FY18 SONORA R&G BASE						
	Expense						
	Salaries - Faculty				95,000		
	Salaries - Non-Faculty				124,550		
	Operations and Maintenance				29,434		
	Account Total	0	0	248,984	248,984	0	0
124184-00000	FY18 INVASIVE INSECT FUNDING-ENTO						
	Expense						
	Operations and Maintenance				2,400,000		
	Account Total	0	0	2,400,000	2,400,000	0	0
124500-00000	FY18 OFF CAMPUS INFRASTRUCTURE						
	Expense						
	Salaries - Non-Faculty				143,826		
	Operations and Maintenance				221,043		
	Account Total	0	0	364,869	364,869	0	0
124501-00000	FY18 AMARILLO INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				73,320		
	Wages				5,000		
	Utilities				85,000		
	Operations and Maintenance				121,756		
	Account Total	0	0	285,076	285,076	0	0
124502-00000	FY18 BEAUMONT INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				95,778		
	Utilities				44,059		
	Operations and Maintenance				54,497		
	Account Total	0	0	194,334	194,334	0	0
124503-00000	FY18 VERNON INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				89,741		
	Utilities				49,390		
	Operations and Maintenance				66,663		
	Account Total	0	0	205,794	205,794	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124504-00000	FY18 CORPUS INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				60,258		
	Wages				9,000		
	Utilities				85,000		
	Operations and Maintenance				113,937		
	Account Total	0	0	268,195	268,195	0	0
124505-00000	FY18 DALLAS INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				133,525		
	Wages				20,000		
	Utilities				23,540		
	Operations and Maintenance				23,697		
	Account Total	0	0	200,762	200,762	0	0
124506-00000	FY18 EL PASO INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				48,603		
	Utilities				45,000		
	Operations and Maintenance				24,420		
	Account Total	0	0	118,023	118,023	0	0
124507-00000	FY18 LUBBOCK INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				125,040		
	Wages				10,000		
	Utilities				80,000		
	Operations and Maintenance				122,096		
	Account Total	0	0	337,136	337,136	0	0
124508-00000	FY18 MCGREGOR INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				43,393		
	Utilities				18,000		
	Operations and Maintenance				8,211		
	Account Total	0	0	69,604	69,604	0	0
124509-00000	FY18 OVERTON INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				112,264		
	Utilities				21,742		
	Operations and Maintenance				10,638		
	Account Total	0	0	144,644	144,644	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124510-00000	FY18 STEPHENVILLE INFRASTRUCTURE						
	Expense						
	Salaries - Non-Faculty				15,853		
	Utilities				59,936		
	Operations and Maintenance				25,664		
	Account Total	0	0	101,453	101,453	0	0
124511-00000	FY18 SAN ANGELO INFRASTRUCTURE-ST						
	Expense						
	Salaries - Non-Faculty				88,798		
	Utilities				15,619		
	Operations and Maintenance				5,337		
	Account Total	0	0	109,754	109,754	0	0
124512-00000	FY18 TEMPLE INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				38,050		
	Utilities				36,875		
	Operations and Maintenance				22,990		
	Account Total	0	0	97,915	97,915	0	0
124513-00000	FY18 UVALDE INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				74,383		
	Utilities				34,286		
	Operations and Maintenance				48,760		
	Account Total	0	0	157,429	157,429	0	0
124514-00000	FY18 WESLACO INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				66,858		
	Utilities				100,000		
	Operations and Maintenance				270,301		
	Account Total	0	0	437,159	437,159	0	0
124515-00000	FY18 PECOS INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				10,347		
	Operations and Maintenance				18,949		
	Account Total	0	0	29,296	29,296	0	0
124516-00000	FY18 SONORA INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				33,452		
	Operations and Maintenance				11,959		
	Account Total	0	0	45,411	45,411	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124517-00000	FY18 LA COPITA INFRASTRUCTURE-STATE						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
124730-00000	FY18 DIRECTOR'S OFFICE - BIOENERGY						
	Expense						
	Salaries - Non-Faculty				1,058,207		
	Account Total	0	0	1,058,207	1,058,207	0	0
129000-00000	FY16 DIRECTOR'S REGULATORY-FEED						
	Expense						
	Salaries - Non-Faculty				137,030		
	Account Total	0	0	137,030	137,030	0	0
129001-00000	FY16 TAES PAYROLL REGULATORY-FEED						
	Expense						
	Salaries - Non-Faculty				36,587		
	Account Total	0	0	36,587	36,587	0	0
129003-00000	FY16 FICA CONTRIBUTION REG-FEED						
	Expense						
	Benefits				170,000		
	Account Total	0	0	170,000	170,000	0	0
129005-00000	FY16 UNEMP WORKMAN COMP INSUR-FEED						
	Expense						
	Benefits				7,000		
	Account Total	0	0	7,000	7,000	0	0
129006-00000	FY16 WORKMENS COMP INSURANCE-FEED						
	Expense						
	Benefits				7,300		
	Account Total	0	0	7,300	7,300	0	0
129007-00000	FY16 LONGEVITY REGULATORY FEED						
	Expense						
	Salaries - Non-Faculty				91,741		
	Account Total	0	0	91,741	91,741	0	0
129009-00000	FY16 TRS/ORP FEED						
	Expense						
	Benefits				163,000		
	Account Total	0	0	163,000	163,000	0	0
129010-00000	FY16 GIP FEED						
	Expense						
	Benefits				335,000		
	Account Total	0	0	335,000	335,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
129011-00000	FY16 OTSC FEED OPERATING ACCOUNT						
	Expense						
	Salaries - Non-Faculty				2,238,694		
	Wages				35,000		
	Operations and Maintenance				1,288,648		
	Account Total	0	0	3,562,342	3,562,342	0	0
129012-00000	FY16 FOULBROOD INSPECTION						
	Expense						
	Salaries - Non-Faculty				194,112		
	Wages				8,000		
	Operations and Maintenance				63,595		
	Account Total	0	0	265,707	265,707	0	0
129015-00000	FY16 OTSC FERTILIZER OPERATING						
	Expense						
	Salaries - Non-Faculty				439,551		
	Wages				8,000		
	Operations and Maintenance				513,526		
	Account Total	0	0	961,077	961,077	0	0
129016-00000	FY16 FICA REG-FERTILIZER						
	Expense						
	Benefits				49,000		
	Account Total	0	0	49,000	49,000	0	0
129018-00000	FY16 UCI REG FERTILIZER						
	Expense						
	Benefits				2,000		
	Account Total	0	0	2,000	2,000	0	0
129019-00000	FY16 WCI REG FERTILIZER						
	Expense						
	Benefits				2,000		
	Account Total	0	0	2,000	2,000	0	0
129020-00000	FY16 LONGEVITY REG-FERTILIZER						
	Expense						
	Salaries - Non-Faculty				14,186		
	Account Total	0	0	14,186	14,186	0	0
129022-00000	FY16 DIRECTOR FERTILIZER						
	Expense						
	Salaries - Non-Faculty				63,336		
	Account Total	0	0	63,336	63,336	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
129023-00000	FY16 TAES PAYROLL REG FERTILIZER						
	Expense						
	Salaries - Non-Faculty				18,401		
	Account Total	0	0	18,401	18,401	0	0
129024-00000	FY16 GIP FERTILIZER						
	Expense						
	Benefits				70,000		
	Account Total	0	0	70,000	70,000	0	0
129025-00000	FY16 TRS/ORP FERTILIZER						
	Expense						
	Benefits				45,000		
	Account Total	0	0	45,000	45,000	0	0
131012-00000	AG ECONOMICS SALES						
	Account Total	1,165	0	0	0	0	1,165
131017-00000	HORTICULTURE SALES						
	Revenue						
	Sales and Services		45,000				
	Expense						
	Wages				5,000		
	Benefits				500		
	Operations and Maintenance				15,000		
	Account Total	32,000	45,000	0	20,500	24,500	56,500
131022-00000	WILDLIFE & FISHERIES SALES						
	Revenue						
	Sales and Services		34,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	21,000	34,000	0	15,000	19,000	40,000
132002-00000	BEAUMONT SALES						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Salaries - Non-Faculty				10,000		
	Benefits				1,300		
	Operations and Maintenance				18,000		
	Account Total	175,000	10,000	0	29,300	19,300-	155,700
132004-00000	VERNON SALES						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	150,000	0	0	20,000	20,000-	130,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132008-00000	CORPUS CHRISTI SALES						
	Revenue						
	Sales and Services		175,000				
	Expense						
	Wages				10,000		
	Benefits				1,000		
	Utilities				1,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				20,000		
	Account Total	140,000	175,000	0	132,000	43,000	183,000
132009-00000	BEEVILLE SALES						
	Revenue						
	Sales and Services		3,000				
	Expense						
	Wages				5,000		
	Benefits				500		
	Utilities				1,000		
	Operations and Maintenance				5,000		
	Account Total	20,000	3,000	0	11,500	8,500-	11,500
132010-00000	DALLAS SALES						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	100,000	0	0	15,000	15,000-	85,000
132011-00000	EL PASO SALES						
	Revenue						
	Sales and Services		18,500				
	Expense						
	Wages				7,500		
	Benefits				750		
	Utilities				1,500		
	Operations and Maintenance				25,000		
	Equipment (Capitalized)				40,000		
	Account Total	615,000	18,500	0	74,750	56,250-	558,750
132012-00000	LUBBOCK SALES						
	Revenue						
	Sales and Services		280,000				
	Expense						
	Salaries - Non-Faculty				5,000		
	Wages				5,000		
	Benefits				1,000		
	Utilities				30,000		
	Operations and Maintenance				65,000		
	Equipment (Capitalized)				50,000		
	Account Total	250,000	280,000	0	156,000	124,000	374,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132013-00000	MCGREGOR GENOMICS SALES FUND						
	Account Total	1,714	0	0	0	0	1,714
132014-00000	MCGREGOR SALES						
	Account Total	12,000	0	0	0	0	12,000
132015-00000	OVERTON SALES						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	47,000	0	0	30,000	30,000-	17,000
132017-00000	STEPHENVILLE SALES						
	Revenue						
	Sales and Services		4,000				
	Expense						
	Wages				5,000		
	Benefits				500		
	Utilities				1,000		
	Operations and Maintenance				10,000		
	Account Total	70,000	4,000	0	16,500	12,500-	57,500
132019-00000	SAN ANGELO SALES						
	Revenue						
	Sales and Services		8,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	20,000	8,000	0	3,000	5,000	25,000
132022-00000	UVALDE SALES						
	Revenue						
	Sales and Services		6,000				
	Account Total	0	6,000	0	0	6,000	6,000
132024-00000	WESLACO SALES						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	586,000	20,000	0	20,000	0	586,000
133002-00000	TRANS PECOS SALES						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	4,500	0	0	1,000	1,000-	3,500

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
133003-00000	SONORA SALES						
	Expense						
	Utilities				1,000		
	Operations and Maintenance				15,000		
	Account Total	50,000	0	0	16,000	16,000-	34,000
140001-00000	INDIRECT COST						
	Expense						
	Operations and Maintenance				288,750		
	Account Total	0	0	288,750	288,750	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		55,501,220				
	State Approp - Bene		14,004,521				
	Federal Appropriati		9,156,520				
	Contracts and Grant		288,750				
	Sales and Services		6,338,500				
	Expense						
	Salaries - Faculty				15,022,125		
	Salaries - Non-Faculty				28,946,990		
	Wages				678,500		
	Benefits				16,509,371		
	Utilities				5,188,018		
	Operations and Maintenance				17,831,557		
	Equipment (Capitalized)				110,000		
	Grand Total	2,295,379	85,289,511	0	84,286,561	1,002,950	3,298,329

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210000-00000	DESIGNATED - INTEREST						
	Revenue						
	Investment Income		4,350,000				
	Expense						
	Operations and Maintenance				250,000		
	Account Total	500,000	4,350,000	0	250,000	4,100,000	4,600,000
291051	RESEARCH ADMINISTRATION						
	Revenue						
	Gifts		1,300,000				
	Sales and Services		3,200,000				
	Expense						
	Salaries - Faculty				50,395		
	Salaries - Non-Faculty				1,139,000		
	Wages				325,000		
	Benefits				453,240		
	Utilities				50,000		
	Operations and Maintenance				2,650,000		
	Account Total	15,000,000	4,500,000	0	4,667,635	167,635-	14,832,365
291052	RESEARCH SUPPORT - BUDGET ONLY						
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				520,000		
	Wages				500,000		
	Benefits				360,000		
	Operations and Maintenance				5,390,000		
	Equipment (Capitalized)				1,500,000		
	Account Total	1,000,000	0	10,711,500	8,295,000	2,416,500	3,416,500
292070	INTEREST						
	Revenue						
	Investment Income		600,000				
	Expense						
	Operations and Maintenance				500,000		
	Account Total	500,000	600,000	0	500,000	100,000	600,000
292072	INDIRECT COST - BUDGET ONLY						
	Revenue						
	Contracts and Grant		15,000,000				
	Account Total	0	15,000,000	15,000,000-	0	0	0
292100	AG ECONOMICS IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				100,000		
	Wages				30,000		
	Benefits				20,000		
	Operations and Maintenance				10,000		
	Account Total	425,000	0	171,000	160,000	11,000	436,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292101	AG ENGR IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				4,000		
	Salaries - Non-Faculty				6,500		
	Wages				15,000		
	Benefits				3,000		
	Scholarships				5,000		
	Operations and Maintenance				50,000		
	Account Total	230,000	0	48,000	83,500	35,500-	194,500
292102	AMARILLO IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				50,000		
	Wages				5,000		
	Benefits				6,500		
	Operations and Maintenance				20,000		
	Equipment (Capitalized)				5,000		
	Account Total	800,000	0	50,000	86,500	36,500-	763,500
292103	ANIMAL SCIENCE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				5,000		
	Wages				1,000		
	Benefits				650		
	Scholarships				15,000		
	Operations and Maintenance				150,000		
	Account Total	260,000	0	72,000	171,650	99,650-	160,350
292104	B & B IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				290,000		
	Wages				10,000		
	Benefits				50,000		
	Scholarships				100,000		
	Operations and Maintenance				225,000		
	Equipment (Capitalized)				10,000		
	Account Total	221,286	0	645,000	710,000	65,000-	156,286
292105	B & B SACCHETTINI IDC - BUDGET						
	Expense						
	Wages				12,000		
	Benefits				1,350		
	Scholarships				10,000		
	Operations and Maintenance				75,000		
	Account Total	290,000	0	175,000	98,350	76,650	366,650

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292107	BEAUMONT IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	540,000	0	83,000	10,000	73,000	613,000
292108	VERNON IDC - BUDGET						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	160,000	0	29,000	15,000	14,000	174,000
292109	COORD INTERNA PROG IDC - BUDGET						
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				138,000		
	Wages				30,000		
	Benefits				25,000		
	Operations and Maintenance				75,000		
	Equipment (Capitalized)				12,000		
	Account Total	280,000	0	148,000	295,000	147,000-	133,000
292110	CORPUS IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				3,000		
	Wages				9,000		
	Benefits				1,500		
	Scholarships				2,100		
	Operations and Maintenance				45,000		
	Account Total	500,000	0	96,000	60,600	35,400	535,400
292113	ENTOMOLOGY IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				11,000		
	Wages				25,000		
	Benefits				3,000		
	Utilities				20,000		
	Scholarships				10,000		
	Operations and Maintenance				199,000		
	Equipment (Capitalized)				50,000		
	Account Total	375,000	0	105,000	318,000	213,000-	162,000
292115	SOIL & CROP IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				65,000		
	Wages				13,000		
	Benefits				12,000		
	Scholarships				15,000		
	Operations and Maintenance				60,000		
	Equipment (Capitalized)				25,000		
	Account Total	738,000	0	157,000	190,000	33,000-	705,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292116	HORTICULTURE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				35,000		
	Wages				10,000		
	Benefits				4,500		
	Scholarships				30,000		
	Operations and Maintenance				65,000		
	Equipment (Capitalized)				36,000		
	Account Total	300,000	0	68,000	180,500	112,500-	187,500
292118	LUBBOCK - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				3,000		
	Benefits				1,250		
	Operations and Maintenance				95,000		
	Equipment (Capitalized)				5,000		
	Account Total	352,000	0	76,000	114,250	38,250-	313,750
292120	OVERTON IDC BUDGET						
	Expense						
	Scholarships				5,000		
	Operations and Maintenance				15,000		
	Account Total	35,000	0	22,000	20,000	2,000	37,000
292121	PLANT PATH IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				46,000		
	Wages				2,000		
	Benefits				8,500		
	Scholarships				8,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				5,000		
	Account Total	539,000	0	88,000	169,500	81,500-	457,500
292122	POULTRY SCIENCE IDC - BUDGET ONLY						
	Expense						
	Wages				25,000		
	Benefits				2,500		
	Operations and Maintenance				10,000		
	Account Total	29,000	0	18,000	37,500	19,500-	9,500
292124	SAN ANGELO IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	9,000	0	4,000	10,000	6,000-	3,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292126	STEPHENVILLE IDC - BUDGET ONLY						
	Expense						
	Wages				14,000		
	Benefits				2,000		
	Operations and Maintenance				6,000		
	Account Total	80,000	0	22,000	22,000	0	80,000
292127	TEMPLE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				35,000		
	Benefits				4,000		
	Operations and Maintenance				30,000		
	Account Total	800,000	0	69,000	69,000	0	800,000
292128	UVALDE IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				35,000		
	Account Total	250,000	0	0	35,000	35,000-	215,000
292129	VET INTEGRATIVE BIOSCI IDC-BUDGET						
	Expense						
	Salaries - Faculty				35,000		
	Salaries - Non-Faculty				260,000		
	Wages				3,000		
	Benefits				40,000		
	Scholarships				20,000		
	Operations and Maintenance				120,000		
	Equipment (Capitalized)				15,000		
	Account Total	1,500,000	0	355,000	493,000	138,000-	1,362,000
292130	VET LARGE ANIMAL - DESIGN IDC BUD						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	28,000	0	2,000	10,000	8,000-	20,000
292132	VET PATHOBIOLOGY IDC- BUDGET ONLY						
	Expense						
	Salaries - Faculty				5,000		
	Salaries - Non-Faculty				38,000		
	Wages				5,000		
	Benefits				6,000		
	Scholarships				30,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				10,000		
	Account Total	1,030,000	0	157,000	194,000	37,000-	993,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292133	VET P & P IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				55,000		
	Wages				45,000		
	Benefits				17,000		
	Scholarships				20,000		
	Operations and Maintenance				80,000		
	Account Total	1,300,000	0	110,000	247,000	137,000-	1,163,000
292134	WESLACO IDC - BUDGET_ONLY						
	Expense						
	Salaries - Non-Faculty				130,000		
	Wages				15,000		
	Benefits				17,500		
	Operations and Maintenance				40,000		
	Equipment (Capitalized)				25,000		
	Account Total	230,000	0	155,000	227,500	72,500-	157,500
292135	WILDLIFE FISHERIES IDC - BUDGET						
	Expense						
	Wages				5,000		
	Benefits				500		
	Scholarships				7,500		
	Operations and Maintenance				93,000		
	Equipment (Capitalized)				30,000		
	Account Total	250,000	0	68,000	136,000	68,000-	182,000
292136	DALLAS IDC BUDGET						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	63,650	0	50,000	25,000	25,000	88,650
292137	INST PLANT GEOMICS- IDC BUD ONLY						
	Expense						
	Salaries - Non-Faculty				85,000		
	Wages				7,500		
	Benefits				8,000		
	Operations and Maintenance				65,000		
	Account Total	873,000	0	135,000	165,500	30,500-	842,500

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292139	NUTRITION & FOOD SCI - IDC BUDGET						
	Expense						
	Salaries - Faculty				7,000		
	Salaries - Non-Faculty				55,000		
	Wages				52,000		
	Benefits				17,000		
	Scholarships				50,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				50,000		
	Account Total	600,000	0	201,000	331,000	130,000-	470,000
292140	INST. RENEW. NAT. RES.-IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				5,000		
	Wages				18,000		
	Benefits				2,000		
	Scholarships				4,000		
	Operations and Maintenance				60,000		
	Account Total	400,000	0	165,000	89,000	76,000	476,000
292141	IIAD - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				100,000		
	Wages				30,000		
	Benefits				17,000		
	Utilities				6,500		
	Operations and Maintenance				220,000		
	Account Total	350,000	0	391,000	373,500	17,500	367,500
292142	AG LEADERSHIP, ED, COMM. IDC BUDGET						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	40,000	0	15,000	15,000	0	40,000
292143	EL PASO IDC BUDGET						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	325,000	0	17,000	1,000	16,000	341,000
292144	MCGREGOR IDC BUDGET						
	Account Total	3,189	0	0	0	0	3,189
292145	OFFICE OF STATE CHEMIST IDC BUDGET						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	51,440	0	65,000	15,000	50,000	101,440

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292146	PECOS IDC BUDGET						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	65,000	0	0	20,000	20,000-	45,000
292147	REC & PARK IDC BUDGET						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	12,000	0	8,500	5,000	3,500	15,500
292148	TX WATER RESOURCE INST IDC BUDGET						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	250,000	0	85,000	20,000	65,000	315,000
292149	ECOSYSTEM SCI MGMT IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				140,000		
	Wages				5,000		
	Benefits				20,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				25,000		
	Account Total	800,000	0	151,000	290,000	139,000-	661,000
292150	VET SMALL ANIMAL - DESIGN BUDG IDC						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	340,000	0	12,000	20,000	8,000-	332,000
293001	AGRIC COMMUNICATION-BUDGET						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	102,670	0	0	5,000	5,000-	97,670
293002	AGRIC ECONOMICS-BUDGET						
	Revenue						
	Contracts and Grant		10,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				4,000		
	Wages				10,000		
	Benefits				4,000		
	Scholarships				15,000		
	Operations and Maintenance				25,000		
	Account Total	243,590	10,000	0	78,000	68,000-	175,590

Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293003	AGRIC ENGINEERING-BUDGET						
	Revenue						
	Contracts and Grant		5,000				
	Sales and Services		75,000				
	Expense						
	Salaries - Faculty				6,000		
	Salaries - Non-Faculty				143,000		
	Wages				20,000		
	Benefits				20,000		
	Scholarships				7,500		
	Operations and Maintenance				50,000		
	Account Total	620,499	80,000	0	246,500	166,500-	453,999
293004	ANIMAL SCIENCE-BUDGET						
	Revenue						
	Gifts		145,000				
	Sales and Services		3,230,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				775,000		
	Wages				475,000		
	Benefits				300,000		
	Utilities				10,000		
	Scholarships				100,000		
	Operations and Maintenance				1,500,000		
	Equipment (Capitalized)				68,000		
	Account Total	2,064,317	3,375,000	0	3,328,000	47,000	2,111,317
293005	BIOCHEM & BIOPHY-BUDGET						
	Revenue						
	Sales and Services		650,000				
	Expense						
	Salaries - Faculty				200,000		
	Salaries - Non-Faculty				435,000		
	Benefits				75,000		
	Operations and Maintenance				650,000		
	Account Total	1,000,000	650,000	0	1,360,000	710,000-	290,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293006	ENTOMOLOGY -BUDGET						
	Revenue						
	Contracts and Grant		50,000				
	Sales and Services		650,000				
	Expense						
	Salaries - Faculty				65,000		
	Salaries - Non-Faculty				350,000		
	Wages				75,000		
	Benefits				60,000		
	Scholarships				30,000		
	Operations and Maintenance				370,000		
	Equipment (Capitalized)				10,000		
	Account Total	2,372,955	700,000	0	960,000	260,000-	2,112,955
293008	HORTICULTURAL SCIENCE BUDGET						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Salaries - Faculty				45,000		
	Salaries - Non-Faculty				131,500		
	Wages				25,000		
	Benefits				25,000		
	Scholarships				30,000		
	Operations and Maintenance				110,000		
	Equipment (Capitalized)				35,000		
	Account Total	1,064,753	200,000	0	401,500	201,500-	863,253
293009	PLANT PATHOLOGY BUDGET						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Salaries - Non-Faculty				15,000		
	Benefits				2,000		
	Operations and Maintenance				2,500		
	Account Total	140,000	25,000	0	19,500	5,500	145,500
293010	POULTRY SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		350,000				
	Gifts		35,000				
	Sales and Services		950,000				
	Expense						
	Salaries - Non-Faculty				325,000		
	Wages				50,000		
	Benefits				40,000		
	Scholarships				50,000		
	Operations and Maintenance				650,000		
	Equipment (Capitalized)				125,000		
	Account Total	1,310,000	1,335,000	0	1,240,000	95,000	1,405,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293012	RECREATION, PARKS & TOURISM BUDGET						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Salaries - Faculty				30,000		
	Wages				7,500		
	Benefits				5,500		
	Scholarships				2,000		
	Operations and Maintenance				15,000		
	Account Total	50,000	50,000	0	60,000	10,000-	40,000
293015	SOIL & CROP SCIENCES BUDGET						
	Revenue						
	Contracts and Grant		75,000				
	Gifts		125,000				
	Sales and Services		300,000				
	Expense						
	Salaries - Faculty				240,000		
	Salaries - Non-Faculty				340,000		
	Wages				70,000		
	Benefits				50,000		
	Scholarships				70,000		
	Operations and Maintenance				400,000		
	Equipment (Capitalized)				50,000		
	Account Total	2,619,275	500,000	0	1,220,000	720,000-	1,899,275
293016	VET-DEAN'S OFFICE BUDGET						
	Expense						
	Equipment (Capitalized)				5,000		
	Account Total	145,000	0	0	5,000	5,000-	140,000
293017	VET INTEGRATIVE BIOSCIENCES-BUDGET						
	Revenue						
	Sales and Services		575,000				
	Expense						
	Salaries - Faculty				200,000		
	Salaries - Non-Faculty				400,000		
	Wages				20,000		
	Benefits				75,000		
	Scholarships				7,500		
	Operations and Maintenance				225,000		
	Account Total	1,500,000	575,000	0	927,500	352,500-	1,147,500
293018	VET LARGE ANIMAL DESIG.- BUDGT.						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	30,767	0	0	2,500	2,500-	28,267

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293021	VET-PATHOBIOLOGY BUDGET						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Salaries - Non-Faculty				140,000		
	Wages				65,000		
	Benefits				30,000		
	Scholarships				70,000		
	Operations and Maintenance				250,000		
	Equipment (Capitalized)				10,000		
	Account Total	1,600,000	500,000	0	565,000	65,000-	1,535,000
293022	VET PHYS & PHARM BUDGET						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Salaries - Non-Faculty				285,000		
	Wages				45,000		
	Benefits				35,000		
	Operations and Maintenance				295,000		
	Equipment (Capitalized)				45,000		
	Account Total	1,100,000	500,000	0	705,000	205,000-	895,000
293024	VET - SMALL ANIMAL BUDGET						
	Expense						
	Wages				2,500		
	Benefits				250		
	Operations and Maintenance				15,000		
	Account Total	62,000	0	0	17,750	17,750-	44,250
293028	FOUNDATION SEED BUDGET						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Salaries - Non-Faculty				200,000		
	Wages				15,000		
	Benefits				30,000		
	Utilities				20,000		
	Operations and Maintenance				350,000		
	Account Total	1,689,742	500,000	0	615,000	115,000-	1,574,742

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293029	CROP TESTING BUDGET						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Salaries - Faculty				8,500		
	Salaries - Non-Faculty				150,000		
	Wages				30,000		
	Benefits				25,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				50,000		
	Account Total	300,000	200,000	0	363,500	163,500-	136,500
293030	COORD INTERNT'L AG PROG BUDGET						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				20,000		
	Benefits				5,000		
	Operations and Maintenance				30,000		
	Account Total	150,000	100,000	0	80,000	20,000	170,000
293051	WILDLIFE & FISHERIES BUDGET						
	Revenue						
	Gifts		10,000				
	Sales and Services		100,000				
	Expense						
	Salaries - Faculty				5,000		
	Salaries - Non-Faculty				10,000		
	Benefits				2,000		
	Scholarships				40,000		
	Operations and Maintenance				80,000		
	Equipment (Capitalized)				25,000		
	Account Total	733,161	110,000	0	162,000	52,000-	681,161
293052	NUTRITION & FOOD SCIENCE BUDGET						
	Revenue						
	Gifts		75,000				
	Sales and Services		75,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				5,000		
	Wages				20,000		
	Benefits				5,000		
	Scholarships				5,000		
	Operations and Maintenance				100,000		
	Account Total	582,602	150,000	0	155,000	5,000-	577,602

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293053	INST. OF REN NAT RES - BUDGET						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Salaries - Non-Faculty				257,500		
	Wages				30,000		
	Benefits				40,000		
	Scholarships				7,500		
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				30,000		
	Account Total	243,000	500,000	0	455,000	45,000	288,000
293056	TEXAS WATER RESOURCE BUDGET						
	Revenue						
	Sales and Services		70,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	243,000	70,000	0	25,000	45,000	288,000
293074	AGRICULTURAL LEADERSHIP,ED - BUDGET						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Salaries - Faculty				2,500		
	Wages				2,500		
	Benefits				500		
	Operations and Maintenance				13,000		
	Account Total	81,088	5,000	0	18,500	13,500-	67,588
293080	INST FOR PLANT GEOMICS-BUDG						
	Revenue						
	Sales and Services		150,000				
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				12,000		
	Benefits				3,500		
	Utilities				1,500		
	Operations and Maintenance				65,000		
	Account Total	584,000	150,000	0	102,000	48,000	632,000
293081	INFORMATION TECH DESIGN BUDGET ONLY						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Salaries - Non-Faculty				18,000		
	Wages				2,500		
	Benefits				2,000		
	Operations and Maintenance				10,000		
	Account Total	55,108	50,000	0	32,500	17,500	72,608

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293086	INST INFECT ANIM DIS - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				25,000		
	Benefits				3,300		
	Operations and Maintenance				20,000		
	Account Total	50,000	0	0	48,300	48,300-	1,700
293094	ECOSYSTEM SCI MGMT DESIGNATE BUDGET						
	Revenue						
	Contracts and Grant		50,000				
	Sales and Services		100,000				
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				20,000		
	Benefits				5,000		
	Utilities				2,500		
	Scholarships				2,500		
	Operations and Maintenance				75,000		
	Account Total	2,750,822	150,000	0	125,000	25,000	2,775,822
293107	GENOMICS DESIGNATED BUDGET						
	Revenue						
	Sales and Services		650,000				
	Expense						
	Salaries - Non-Faculty				22,500		
	Wages				7,500		
	Benefits				2,500		
	Scholarships				45,000		
	Operations and Maintenance				650,000		
	Equipment (Capitalized)				50,000		
	Account Total	640,000	650,000	0	777,500	127,500-	512,500
293108	TIGM DESIGNATED BUDGET						
	Revenue						
	Sales and Services		375,000				
	Expense						
	Operations and Maintenance				200,000		
	Equipment (Capitalized)				20,000		
	Account Total	0	375,000	0	220,000	155,000	155,000

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
294026	OFFICE TEXAS STATE CHEMIST BUDGET						
	Revenue						
	Sales and Services		150,000				
	Investment Income		75,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				20,000		
	Wages				50,000		
	Benefits				12,000		
	Scholarships				2,500		
	Operations and Maintenance				250,000		
	Equipment (Capitalized)				60,000		
	Account Total	2,200,000	225,000	0	414,500	189,500-	2,010,500
295033	AMARILLO BUDGET						
	Revenue						
	Gifts		25,000				
	Sales and Services		75,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				190,000		
	Wages				25,000		
	Benefits				30,000		
	Utilities				2,500		
	Scholarships				10,000		
	Operations and Maintenance				375,000		
	Equipment (Capitalized)				80,000		
	Account Total	2,507,570	100,000	0	732,500	632,500-	1,875,070
295034	BEAUMONT BUDGET						
	Revenue						
	Gifts		100,000				
	Sales and Services		75,000				
	Expense						
	Salaries - Faculty				150,000		
	Salaries - Non-Faculty				22,000		
	Benefits				10,000		
	Utilities				2,500		
	Scholarships				5,000		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				15,000		
	Account Total	1,054,643	175,000	0	354,500	179,500-	875,143

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295035	CORPUS CHRISTI BUDGET						
	Revenue						
	Contracts and Grant		50,000				
	Gifts		100,000				
	Sales and Services		20,000				
	Expense						
	Salaries - Non-Faculty				2,000		
	Wages				5,000		
	Benefits				500		
	Utilities				1,500		
	Scholarships				5,000		
	Operations and Maintenance				85,000		
	Equipment (Capitalized)				10,000		
	Account Total	792,125	170,000	0	109,000	61,000	853,125
295036	DALLAS BUDGET						
	Revenue						
	Contracts and Grant		15,000				
	Gifts		35,000				
	Sales and Services		275,000				
	Expense						
	Salaries - Non-Faculty				25,000		
	Wages				5,000		
	Benefits				3,000		
	Operations and Maintenance				175,000		
	Equipment (Capitalized)				65,000		
	Account Total	409,109	325,000	0	273,000	52,000	461,109
295037	EL PASO BUDGET						
	Revenue						
	Contracts and Grant		10,000				
	Expense						
	Utilities				5,000		
	Operations and Maintenance				30,000		
	Account Total	736,426	10,000	0	35,000	25,000-	711,426

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295038	LUBBOCK BUDGET						
	Revenue						
	Contracts and Grant		50,000				
	Gifts		15,000				
	Sales and Services		375,000				
	Expense						
	Salaries - Faculty				75,000		
	Salaries - Non-Faculty				75,000		
	Wages				50,000		
	Benefits				27,000		
	Utilities				10,000		
	Scholarships				2,500		
	Operations and Maintenance				275,000		
	Equipment (Capitalized)				20,000		
	Account Total	3,079,455	440,000	0	534,500	94,500-	2,984,955
295039	MCGREGOR BUDGET						
	Revenue						
	Sales and Services		850,000				
	Expense						
	Wages				20,000		
	Benefits				3,000		
	Utilities				20,000		
	Operations and Maintenance				775,000		
	Equipment (Capitalized)				150,000		
	Account Total	913,840	850,000	0	968,000	118,000-	795,840
295040	OVERTON BUDGET						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Wages				5,000		
	Benefits				500		
	Utilities				15,000		
	Scholarships				3,000		
	Operations and Maintenance				450,000		
	Equipment (Capitalized)				20,000		
	Account Total	350,000	300,000	0	493,500	193,500-	156,500

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295041	SAN ANGELO BUDGET						
	Revenue						
	Gifts		45,000				
	Sales and Services		250,000				
	Expense						
	Salaries - Non-Faculty				21,000		
	Wages				3,000		
	Benefits				3,500		
	Utilities				5,000		
	Scholarships				3,000		
	Operations and Maintenance				250,000		
	Equipment (Capitalized)				30,000		
	Account Total	280,000	295,000	0	315,500	20,500-	259,500
295042	STEPHENVILLE BUDGET						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Non-Faculty				5,000		
	Wages				5,000		
	Benefits				1,000		
	Scholarships				5,000		
	Operations and Maintenance				40,000		
	Account Total	55,000	20,000	0	56,000	36,000-	19,000
295043	TEMPLE BUDGET						
	Revenue						
	Sales and Services		750,000				
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				158,000		
	Wages				100,000		
	Benefits				40,000		
	Scholarships				9,000		
	Operations and Maintenance				250,000		
	Account Total	1,625,000	750,000	0	582,000	168,000	1,793,000
295044	UVALDE BUDGET						
	Revenue						
	Contracts and Grant		20,000				
	Gifts		25,000				
	Sales and Services		25,000				
	Expense						
	Wages				5,000		
	Benefits				500		
	Utilities				1,000		
	Scholarships				1,500		
	Operations and Maintenance				30,000		
	Account Total	280,000	70,000	0	38,000	32,000	312,000

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295045	VERNON BUDGET						
	Revenue						
	Sales and Services		85,000				
	Expense						
	Salaries - Non-Faculty				5,000		
	Wages				10,000		
	Benefits				1,800		
	Operations and Maintenance				75,000		
	Equipment (Capitalized)				35,000		
	Account Total	715,000	85,000	0	126,800	41,800-	673,200
295046	WESLACO BUDGET						
	Revenue						
	Contracts and Grant		100,000				
	Gifts		50,000				
	Sales and Services		85,000				
	Expense						
	Salaries - Non-Faculty				13,000		
	Wages				5,000		
	Benefits				2,500		
	Utilities				2,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				8,000		
	Account Total	600,000	235,000	0	130,500	104,500	704,500
295048	PECOS BUDGET						
	Revenue						
	Sales and Services		4,000				
	Expense						
	Utilities				1,000		
	Operations and Maintenance				5,000		
	Equipment (Capitalized)				3,000		
	Account Total	70,000	4,000	0	9,000	5,000-	65,000
295049	SONORA - DESTGNATED BUDGET ONLY						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Wages				1,000		
	Benefits				100		
	Utilities				5,000		
	Operations and Maintenance				80,000		
	Account Total	65,000	50,000	0	86,100	36,100-	28,900

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		15,785,000				
	Gifts		2,085,000				
	Sales and Services		17,169,000				
	Investment Income		5,025,000				
	Expense						
	Salaries - Faculty				1,453,395		
	Salaries - Non-Faculty				7,949,000		
	Wages				2,508,000		
	Benefits				2,084,940		
	Utilities				181,000		
	Scholarships				860,100		
	Operations and Maintenance				20,967,000		
	Equipment (Capitalized)				2,822,000		
	Grand Total	72,586,082	40,064,000	0	38,825,435	1,238,565	73,824,647

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270030	UNEMPLOYMENT COMP INS RESERVE-LOCAL						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Benefits				100,000		
	Account Total	100,000	100,000	0	100,000	0	100,000
270060-00000	ACCRUED COMPENSABLE LEAVE-LUMP SUM						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Wages				250,000		
	Benefits				31,000		
	Account Total	10,000	300,000	0	281,000	19,000	29,000
270070-00000	AIT-CENTRALIZED WORKSTATION PROGRAM						
	Revenue						
	Sales and Services		75,000				
	Expense						
	Salaries - Non-Faculty				15,000		
	Benefits				2,500		
	Operations and Maintenance				40,000		
	Account Total	10,000	75,000	0	57,500	17,500	27,500
292069	LIVESTOCK REVOLVING						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Operations and Maintenance				300,000		
	Account Total	0	300,000	0	300,000	0	0
293027	FARM SERVICES BUDGET						
	Revenue						
	Sales and Services		225,000				
	Expense						
	Salaries - Non-Faculty				60,000		
	Wages				5,000		
	Benefits				8,000		
	Operations and Maintenance				172,000		
	Account Total	43,000	225,000	0	245,000	20,000-	23,000
293068	BIO & BIO STOCKROOM BUDGET						
	Revenue						
	Sales and Services		570,000				
	Expense						
	Salaries - Non-Faculty				75,000		
	Operations and Maintenance				500,000		
	Account Total	45,000	570,000	0	575,000	5,000-	40,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		1,570,000				
	Expense						
	Salaries - Non-Faculty				150,000		
	Wages				255,000		
	Benefits				141,500		
	Operations and Maintenance				1,012,000		
	Grand Total	208,000	1,570,000	0	1,558,500	11,500	219,500

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
691051	BLACKLAND/WATER CONS BUDGET						
	Revenue						
	Contracts and Grant		2,000,000				
	Investment Income		650,000				
	Expense						
	Salaries - Faculty				17,000		
	Salaries - Non-Faculty				350,000		
	Benefits				140,000		
	Scholarships				1,100,000		
	Operations and Maintenance				1,050,000		
	Account Total	1,000,000	2,650,000	0	2,657,000	7,000-	993,000
691075	RF PAYROLL ACCOUNT - BUDGET						
	Revenue						
	Contracts and Grant		2,500,000				
	Expense						
	Salaries - Faculty				415,000		
	Salaries - Non-Faculty				1,610,000		
	Wages				150,000		
	Benefits				380,000		
	Account Total	150,000	2,500,000	0	2,555,000	55,000-	95,000
693002	AG ECONOMICS BUDGET						
	Revenue						
	Contracts and Grant		3,300,000				
	Expense						
	Salaries - Faculty				315,000		
	Salaries - Non-Faculty				1,110,000		
	Wages				180,000		
	Benefits				410,000		
	Scholarships				15,000		
	Operations and Maintenance				950,000		
	Equipment (Capitalized)				50,000		
	Account Total	1,318,459	3,300,000	0	3,030,000	270,000	1,588,459
693003	AG ENGINEERING BUDGET						
	Revenue						
	Contracts and Grant		1,633,000				
	Expense						
	Salaries - Faculty				126,000		
	Salaries - Non-Faculty				443,000		
	Wages				95,000		
	Benefits				75,000		
	Scholarships				30,000		
	Operations and Maintenance				170,000		
	Equipment (Capitalized)				20,000		
	Account Total	2,675,413	1,633,000	0	959,000	674,000	3,349,413

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693004	ANIMAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,800,000				
	Expense						
	Salaries - Faculty				131,000		
	Salaries - Non-Faculty				1,000,000		
	Wages				683,000		
	Benefits				200,000		
	Scholarships				35,000		
	Operations and Maintenance				1,160,000		
	Account Total	3,559,063	1,800,000	0	3,209,000	1,409,000-	2,150,063
693005	BIOCHEM & BIOPHY BUDGET						
	Revenue						
	Contracts and Grant		4,822,000				
	Expense						
	Salaries - Faculty				700,000		
	Salaries - Non-Faculty				1,911,000		
	Wages				100,000		
	Benefits				450,000		
	Scholarships				250,000		
	Operations and Maintenance				1,500,000		
	Equipment (Capitalized)				92,000		
	Account Total	5,712,971	4,822,000	0	5,003,000	181,000-	5,531,971
693006	ENTOMOLOGY BUDGET						
	Revenue						
	Contracts and Grant		1,785,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				555,000		
	Wages				160,000		
	Benefits				125,000		
	Scholarships				50,000		
	Operations and Maintenance				525,000		
	Equipment (Capitalized)				68,000		
	Account Total	4,251,765	1,785,000	0	1,583,000	202,000	4,453,765

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693008	HORTICULTURAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		620,000				
	Expense						
	Salaries - Faculty				35,000		
	Salaries - Non-Faculty				297,000		
	Wages				75,000		
	Benefits				50,000		
	Scholarships				42,000		
	Operations and Maintenance				600,000		
	Equipment (Capitalized)				55,000		
	Account Total	1,811,646	620,000	0	1,154,000	534,000-	1,277,646
693009	PLANT PATHOLOGY BUDGET						
	Revenue						
	Contracts and Grant		4,065,000				
	Expense						
	Salaries - Faculty				575,000		
	Salaries - Non-Faculty				925,000		
	Wages				125,000		
	Benefits				200,000		
	Scholarships				50,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				30,000		
	Account Total	5,122,820	4,065,000	0	2,905,000	1,160,000	6,282,820
693010	POULTRY SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,375,000				
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				250,000		
	Wages				100,000		
	Benefits				30,000		
	Operations and Maintenance				450,000		
	Equipment (Capitalized)				35,000		
	Account Total	1,442,336	1,375,000	0	875,000	500,000	1,942,336
693012	RECREATION PARKS BUDGET						
	Revenue						
	Contracts and Grant		490,000				
	Expense						
	Salaries - Faculty				185,000		
	Salaries - Non-Faculty				48,000		
	Wages				87,000		
	Benefits				41,000		
	Scholarships				50,000		
	Operations and Maintenance				100,000		
	Account Total	1,170,874	490,000	0	511,000	21,000-	1,149,874

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693015	SOIL AND CROP SCIENCES BUDGET						
	Revenue						
	Contracts and Grant		3,435,000				
	Expense						
	Salaries - Faculty				325,000		
	Salaries - Non-Faculty				1,025,000		
	Wages				385,000		
	Benefits				269,000		
	Scholarships				200,000		
	Operations and Maintenance				3,300,000		
	Equipment (Capitalized)				88,000		
	Account Total	6,209,898	3,435,000	0	5,592,000	2,157,000-	4,052,898
693016	VET - DEAN'S OFFICE BUDGET						
	Revenue						
	Contracts and Grant		10,000				
	Expense						
	Scholarships				10,000		
	Account Total	0	10,000	0	10,000	0	0
693017	VET INTEGRATIVE BIOSCIENCES BUDGET						
	Revenue						
	Contracts and Grant		3,495,000				
	Expense						
	Salaries - Faculty				700,000		
	Salaries - Non-Faculty				1,495,000		
	Wages				75,000		
	Benefits				250,000		
	Scholarships				10,000		
	Operations and Maintenance				1,750,000		
	Equipment (Capitalized)				340,000		
	Account Total	5,990,109	3,495,000	0	4,620,000	1,125,000-	4,865,109
693018	VET - LARGE ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		238,000				
	Expense						
	Salaries - Faculty				17,000		
	Salaries - Non-Faculty				113,000		
	Wages				15,000		
	Benefits				16,000		
	Operations and Maintenance				175,000		
	Account Total	239,956	238,000	0	336,000	98,000-	141,956

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693021	VET PATHOBIOLOGY BUDGET						
	Revenue						
	Contracts and Grant		3,225,000				
	Expense						
	Salaries - Faculty				675,000		
	Salaries - Non-Faculty				717,000		
	Wages				75,000		
	Benefits				220,000		
	Scholarships				300,000		
	Operations and Maintenance				1,250,000		
	Equipment (Capitalized)				20,000		
	Account Total	5,388,447	3,225,000	0	3,257,000	32,000-	5,356,447
693022	VET - P & P BUDGET						
	Revenue						
	Contracts and Grant		1,315,000				
	Expense						
	Salaries - Faculty				275,000		
	Salaries - Non-Faculty				715,000		
	Wages				37,000		
	Benefits				200,000		
	Scholarships				20,000		
	Operations and Maintenance				950,000		
	Equipment (Capitalized)				120,000		
	Account Total	3,193,179	1,315,000	0	2,317,000	1,002,000-	2,191,179
693024	VET - SMALL ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		500,000				
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				25,000		
	Wages				5,000		
	Benefits				6,000		
	Scholarships				3,000		
	Operations and Maintenance				150,000		
	Account Total	2,320,216	500,000	0	214,000	286,000	2,606,216

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693025	WILDLIFE & FISHERIES BUDGET						
	Revenue						
	Contracts and Grant		1,150,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				395,000		
	Wages				165,000		
	Benefits				78,000		
	Scholarships				32,000		
	Operations and Maintenance				550,000		
	Equipment (Capitalized)				10,000		
	Account Total	1,654,365	1,150,000	0	1,330,000	180,000-	1,474,365
693030	COORDINATOR OF INTER BUDGET						
	Revenue						
	Contracts and Grant		6,900,000				
	Investment Income		14,075				
	Expense						
	Salaries - Faculty				500,000		
	Salaries - Non-Faculty				1,850,000		
	Wages				225,000		
	Benefits				350,000		
	Utilities				18,000		
	Scholarships				62,000		
	Operations and Maintenance				4,000,000		
	Equipment (Capitalized)				27,000		
	Account Total	3,629,354	6,914,075	0	7,032,000	117,925-	3,511,429
693052	NUTRITION & FOOD SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,655,000				
	Expense						
	Salaries - Faculty				200,000		
	Salaries - Non-Faculty				495,000		
	Wages				28,000		
	Benefits				100,000		
	Scholarships				45,000		
	Operations and Maintenance				700,000		
	Equipment (Capitalized)				15,000		
	Account Total	4,366,033	1,655,000	0	1,583,000	72,000	4,438,033

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693053	INST. OF RENEW NAT RES BUDGET						
	Revenue						
	Contracts and Grant		3,195,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				1,485,000		
	Wages				235,000		
	Benefits				245,000		
	Utilities				1,000		
	Scholarships				20,000		
	Operations and Maintenance				1,100,000		
	Equipment (Capitalized)				30,000		
	Account Total	4,068,013	3,195,000	0	3,216,000	21,000-	4,047,013
693056	TEXAS WATER RESOURCE BUDGET						
	Revenue						
	Contracts and Grant		2,745,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				1,225,000		
	Wages				115,000		
	Benefits				250,000		
	Scholarships				15,000		
	Operations and Maintenance				900,000		
	Account Total	2,809,983	2,745,000	0	2,525,000	220,000	3,029,983
693074	AG EDUCATION BUDGET						
	Revenue						
	Contracts and Grant		415,000				
	Expense						
	Salaries - Faculty				90,000		
	Salaries - Non-Faculty				24,000		
	Benefits				20,000		
	Operations and Maintenance				88,000		
	Account Total	250,000	415,000	0	222,000	193,000	443,000
693084	INST PLANT GEONOMICS-BUDGET						
	Revenue						
	Contracts and Grant		485,000				
	Expense						
	Salaries - Faculty				16,000		
	Salaries - Non-Faculty				272,000		
	Wages				4,500		
	Benefits				20,000		
	Scholarships				5,000		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				45,000		
	Account Total	1,374,980	485,000	0	512,500	27,500-	1,347,480

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693086	INST INFECT ANIM DIS - BUDGET ONLY						
	Revenue						
	Contracts and Grant		5,165,000				
	Expense						
	Salaries - Faculty				14,000		
	Salaries - Non-Faculty				850,000		
	Wages				26,000		
	Benefits				200,000		
	Operations and Maintenance				2,600,000		
	Account Total	3,500,838	5,165,000	0	3,690,000	1,475,000	4,975,838
693087	OTSC - BUDGET ONLY						
	Revenue						
	Contracts and Grant		870,000				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				250,000		
	Wages				3,000		
	Benefits				35,000		
	Operations and Maintenance				175,000		
	Account Total	1,201,404	870,000	0	513,000	357,000	1,558,404
693105	ECOSYSTEM SCIENCE MGMT BUDGET						
	Revenue						
	Contracts and Grant		1,635,000				
	Expense						
	Salaries - Faculty				230,000		
	Salaries - Non-Faculty				325,000		
	Wages				92,000		
	Benefits				85,000		
	Scholarships				85,000		
	Operations and Maintenance				400,000		
	Equipment (Capitalized)				25,000		
	Account Total	1,541,661	1,635,000	0	1,242,000	393,000	1,934,661
695033	AMARILLO BUDGET						
	Revenue						
	Contracts and Grant		1,350,000				
	Investment Income		4,125				
	Expense						
	Salaries - Faculty				27,000		
	Salaries - Non-Faculty				250,000		
	Wages				100,000		
	Benefits				65,000		
	Utilities				10,000		
	Scholarships				4,000		
	Operations and Maintenance				435,000		
	Equipment (Capitalized)				23,000		
	Account Total	1,285,449	1,354,125	0	914,000	440,125	1,725,574

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695034	BEAUMONT BUDGET						
	Revenue						
	Contracts and Grant		1,070,000				
	Expense						
	Salaries - Non-Faculty				515,000		
	Wages				45,000		
	Benefits				85,000		
	Utilities				35,000		
	Scholarships				10,000		
	Operations and Maintenance				300,000		
	Equipment (Capitalized)				32,000		
	Account Total	1,210,643	1,070,000	0	1,022,000	48,000	1,258,643
695035	CORPUS CHRISTI BUDGET						
	Revenue						
	Contracts and Grant		940,000				
	Expense						
	Salaries - Faculty				12,000		
	Salaries - Non-Faculty				195,000		
	Wages				120,000		
	Benefits				45,000		
	Utilities				5,000		
	Scholarships				35,000		
	Operations and Maintenance				200,000		
	Equipment (Capitalized)				8,000		
	Account Total	1,459,022	940,000	0	620,000	320,000	1,779,022
695036	DALLAS BUDGET						
	Revenue						
	Contracts and Grant		600,000				
	Expense						
	Salaries - Non-Faculty				485,000		
	Wages				79,000		
	Benefits				75,000		
	Utilities				43,000		
	Operations and Maintenance				600,000		
	Equipment (Capitalized)				180,000		
	Account Total	2,054,132	600,000	0	1,462,000	862,000-	1,192,132
695037	EL PASO BUDGET						
	Revenue						
	Contracts and Grant		139,000				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				16,000		
	Wages				23,000		
	Benefits				8,000		
	Operations and Maintenance				50,000		
	Account Total	228,034	139,000	0	127,000	12,000	240,034

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695038	LUBBOCK BUDGET						
	Revenue						
	Contracts and Grant		1,500,000				
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				426,000		
	Wages				175,000		
	Benefits				100,000		
	Scholarships				10,000		
	Operations and Maintenance				325,000		
	Account Total	1,558,412	1,500,000	0	1,051,000	449,000	2,007,412
695040	OVERTON BUDGET						
	Revenue						
	Contracts and Grant		20,000				
	Expense						
	Salaries - Non-Faculty				35,000		
	Wages				20,000		
	Benefits				6,000		
	Scholarships				5,000		
	Operations and Maintenance				50,000		
	Account Total	255,664	20,000	0	116,000	96,000-	159,664
695041	SAN ANGELO BUDGET						
	Revenue						
	Contracts and Grant		118,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	44,681	118,000	0	100,000	18,000	62,681
695042	STEPHENVILLE BUDGET						
	Revenue						
	Contracts and Grant		345,000				
	Expense						
	Salaries - Faculty				21,000		
	Salaries - Non-Faculty				103,000		
	Wages				90,000		
	Benefits				15,000		
	Utilities				1,000		
	Operations and Maintenance				85,000		
	Account Total	19,872	345,000	0	315,000	30,000	49,872

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695043	TEMPLE BUDGET						
	Revenue						
	Contracts and Grant		2,250,000				
	Expense						
	Salaries - Faculty				35,000		
	Salaries - Non-Faculty				1,140,000		
	Wages				130,000		
	Benefits				175,000		
	Operations and Maintenance				250,000		
	Account Total	1,910,420	2,250,000	0	1,730,000	520,000	2,430,420
695044	UVALDE BUDGET						
	Revenue						
	Contracts and Grant		233,000				
	Expense						
	Salaries - Non-Faculty				75,000		
	Wages				10,000		
	Benefits				10,000		
	Operations and Maintenance				50,000		
	Account Total	117,257	233,000	0	145,000	88,000	205,257
695045	VERNON BUDGET						
	Revenue						
	Contracts and Grant		320,000				
	Expense						
	Salaries - Non-Faculty				120,000		
	Wages				24,000		
	Benefits				18,000		
	Operations and Maintenance				150,000		
	Account Total	856,860	320,000	0	312,000	8,000	864,860
695046	WESLACO BUDGET						
	Revenue						
	Contracts and Grant		1,500,000				
	Expense						
	Salaries - Faculty				35,000		
	Salaries - Non-Faculty				507,500		
	Wages				200,000		
	Benefits				100,000		
	Utilities				1,000		
	Scholarships				7,500		
	Operations and Maintenance				225,000		
	Equipment (Capitalized)				50,000		
	Account Total	2,114,964	1,500,000	0	1,126,000	374,000	2,488,964

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		71,208,000				
	Investment Income		668,200				
	Expense						
	Salaries - Faculty				6,121,000		
	Salaries - Non-Faculty				23,627,500		
	Wages				4,256,500		
	Benefits				5,147,000		
	Utilities				114,000		
	Scholarships				2,500,500		
	Operations and Maintenance				28,563,000		
	Equipment (Capitalized)				1,363,000		
	Grand Total	89,069,193	71,876,200	0	71,692,500	183,700	89,252,893

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

This section not used.

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
06	012100	FY16 R & G RESEARCH									
			28	010000	480,000.00-	06	012100	28	010000	N	
			07	011000	480,000.00-	06	012100	07	011000	N	
		** Decrease in Fund Balance **			960,000.00-						
06	020300	ALL OTHER DESIGNATED ACCOUNTS									
		E&G GIP SUPPORT - AGRI-RSRCH	01	025005	649,348.00	01	025005	06	020300	N	
			06	080500	2,450,000.00-	06	020300	06	805000	N	
		AGRILIFE RSCH PUF EQUIP ALLOC	01	080710	550,000.00	01	080710	06	020300	N	
		AGRILIFE VICE CHAN PUF EQUIP	01	080710	1,900,000.00	01	080710	06	020300	N	
			01	088806	1,549,044.00-	06	020300	01	088806	N	Y
		** Decrease in Fund Balance **			899,696.00-						
06	080500	PUF EQUIPMENT ACCOUNTS									
			06	020300	2,450,000.00	06	020300	06	805000	N	
		** Increase in Fund Balance **			2,450,000.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

			- Offset -		Actual Entry			
					From	To		
CC	Account	Transaction Description	CC	Account Amount	CC Account	CC Account	Feed	Mand

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Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
06	012000	FY16 R & G ADMIN									
			06	100021	11,486,747.00	06	100021	06	012000	N	
			06	120000-00000	1,389,345.00-	06	012000	06	120000-00000	N	
			06	120001-00000	901,320.00-	06	012000	06	120001-00000	N	
			06	120002-00000	2,914,938.00-	06	012000	06	120002-00000	N	
			06	120006-00000	6,281,144.00-	06	012000	06	120006-00000	N	
		** Potential Decrease in Fund Balan			0.00						
06	012100	FY16 R & G RESEARCH									
			06	100022	43,293,054.00	06	100022	06	012100	N	
			06	100024	455,712.00	06	100024	06	012100	N	
			06	100027	8,854,521.00	06	100027	06	012100	N	
			06	100210	7,041,173.00	06	100210	06	012100	N	
			06	100211	1,630,699.00	06	100211	06	012100	N	
			06	100212	484,648.00	06	100212	06	012100	N	
			06	121002	947,090.00-	06	012100	06	121002	N	
			06	121003	8,854,521.00-	06	012100	06	121003	N	
			06	121004	22,000.00-	06	012100	06	121004	N	
			06	121005	485,000.00-	06	012100	06	121005	N	
			06	121007	100,000.00-	06	012100	06	121007	N	
			06	121008	250,000.00-	06	012100	06	121008	N	
			06	121009-00000	774,457.00-	06	012100	06	121009-00000	N	
			06	121011-00000	66,578.00-	06	012100	06	121011-00000	N	
			06	121012	142,000.00-	06	012100	06	121012	N	
			06	121016	560,000.00-	06	012100	06	121016	N	
			06	121017-00000	4,639,248.00-	06	012100	06	121017-00000	N	
			06	121019-00000	2,322,088.00-	06	012100	06	121019-00000	N	
			06	121020	75,000.00-	06	012100	06	121020	N	
			06	121028-00000	15,000.00-	06	012100	06	121028-00000	N	
			06	121046	400,000.00-	06	012100	06	121046	N	
			06	121200-00000	1,300,920.00-	06	012100	06	121200-00000	N	
			06	121202-00000	439,357.00-	06	012100	06	121202-00000	N	
			06	121204-00000	1,259,279.00-	06	012100	06	121204-00000	N	
			06	121206-00000	1,118,398.00-	06	012100	06	121206-00000	N	
			06	121208-00000	1,289,612.00-	06	012100	06	121208-00000	N	
			06	121209-00000	772,463.00-	06	012100	06	121209-00000	N	
			06	121212-00000	853,989.00-	06	012100	06	121212-00000	N	
			06	121213-00000	294,253.00-	06	012100	06	121213-00000	N	
			06	121214-00000	673,793.00-	06	012100	06	121214-00000	N	
			06	121216-00000	611,580.00-	06	012100	06	121216-00000	N	
			06	121220-00000	317,797.00-	06	012100	06	121220-00000	N	
			06	121222-00000	1,705,470.00-	06	012100	06	121222-00000	N	
			06	121224-00000	540,201.00-	06	012100	06	121224-00000	N	
			06	121228-00000	54,589.00-	06	012100	06	121228-00000	N	
			06	121259-00000	418,069.00-	06	012100	06	121259-00000	N	
			06	121262-00000	305,230.00-	06	012100	06	121262-00000	N	
			06	121264-00000	170,630.00-	06	012100	06	121264-00000	N	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
06	012100	FY16 R & G RESEARCH									
			06	121265-00000	220,359.00-	06	012100	06	121265-00000	N	
			06	121275-00000	533,978.00-	06	012100	06	121275-00000	N	
			06	121276-00000	558,625.00-	06	012100	06	121276-00000	N	
			06	121277-00000	221,855.00-	06	012100	06	121277-00000	N	
			06	121281-00000	130,600.00-	06	012100	06	121281-00000	N	
			06	121282-00000	600,000.00-	06	012100	06	121282-00000	N	
			06	122000-00000	75,118.00-	06	012100	06	122000-00000	N	
			06	122002-00000	270,092.00-	06	012100	06	122002-00000	N	
			06	122006-00000	1,323,523.00-	06	012100	06	122006-00000	N	
			06	122008-00000	472,428.00-	06	012100	06	122008-00000	N	
			06	122500-00000	202,023.00-	06	012100	06	122500-00000	N	
			06	122501-00000	717,521.00-	06	012100	06	122501-00000	N	
			06	122502-00000	165,202.00-	06	012100	06	122502-00000	N	
			06	122508-00000	23,231.00-	06	012100	06	122508-00000	N	
			06	122510-00000	597,935.00-	06	012100	06	122510-00000	N	
			06	123000-00000	1,579,195.00-	06	012100	06	123000-00000	N	
			06	123002-00000	1,401,244.00-	06	012100	06	123002-00000	N	
			06	123004-00000	1,487,523.00-	06	012100	06	123004-00000	N	
			06	123006-00000	974,663.00-	06	012100	06	123006-00000	N	
			06	123007-00000	492,875.00-	06	012100	06	123007-00000	N	
			06	123008-00000	841,000.00-	06	012100	06	123008-00000	N	
			06	123010-00000	817,496.00-	06	012100	06	123010-00000	N	
			06	123012-00000	2,193,549.00-	06	012100	06	123012-00000	N	
			06	123014-00000	301,843.00-	06	012100	06	123014-00000	N	
			06	123015-00000	1,443,857.00-	06	012100	06	123015-00000	N	
			06	123017-00000	57,190.00-	06	012100	06	123017-00000	N	
			06	123018-00000	804,898.00-	06	012100	06	123018-00000	N	
			06	123020-00000	723,526.00-	06	012100	06	123020-00000	N	
			06	123022-00000	1,040,639.00-	06	012100	06	123022-00000	N	
			06	123024-00000	882,055.00-	06	012100	06	123024-00000	N	
			06	123026-00000	1,767,921.00-	06	012100	06	123026-00000	N	
			06	123801-00000	175,186.00-	06	012100	06	123801-00000	N	
			06	123803-00000	248,984.00-	06	012100	06	123803-00000	N	
			06	124184-00000	2,400,000.00-	06	012100	06	124184-00000	N	
			06	124500-00000	364,869.00-	06	012100	06	124500-00000	N	
			06	124501-00000	285,076.00-	06	012100	06	124501-00000	N	
			06	124502-00000	194,334.00-	06	012100	06	124502-00000	N	
			06	124503-00000	205,794.00-	06	012100	06	124503-00000	N	
			06	124504-00000	268,195.00-	06	012100	06	124504-00000	N	
			06	124505-00000	200,762.00-	06	012100	06	124505-00000	N	
			06	124506-00000	118,023.00-	06	012100	06	124506-00000	N	
			06	124507-00000	337,136.00-	06	012100	06	124507-00000	N	
			06	124508-00000	69,604.00-	06	012100	06	124508-00000	N	
			06	124509-00000	144,644.00-	06	012100	06	124509-00000	N	
			06	124510-00000	101,453.00-	06	012100	06	124510-00000	N	
			06	124511-00000	109,754.00-	06	012100	06	124511-00000	N	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
06	012100	FY16 R & G RESEARCH									
			06	124512-00000	97,915.00-	06	012100	06	124512-00000	N	
			06	124513-00000	157,429.00-	06	012100	06	124513-00000	N	
			06	124514-00000	437,159.00-	06	012100	06	124514-00000	N	
			06	124515-00000	29,296.00-	06	012100	06	124515-00000	N	
			06	124516-00000	45,411.00-	06	012100	06	124516-00000	N	
			06	124517-00000	10,000.00-	06	012100	06	124517-00000	N	
			06	124730-00000	1,058,207.00-	06	012100	06	124730-00000	N	
		** Potential Decrease in Fund Balan			0.00						
06	012900	FY16 FEED REGULATORY									
			06	102300	4,510,000.00	06	102300	06	012900	N	
			06	129000-00000	137,030.00-	06	012900	06	129000-00000	N	
			06	129001-00000	36,587.00-	06	012900	06	129001-00000	N	
			06	129003-00000	170,000.00-	06	012900	06	129003-00000	N	
			06	129005-00000	7,000.00-	06	012900	06	129005-00000	N	
			06	129006-00000	7,300.00-	06	012900	06	129006-00000	N	
			06	129007-00000	91,741.00-	06	012900	06	129007-00000	N	
			06	129009-00000	163,000.00-	06	012900	06	129009-00000	N	
			06	129010-00000	335,000.00-	06	012900	06	129010-00000	N	
			06	129011-00000	3,562,342.00-	06	012900	06	129011-00000	N	
		** Potential Decrease in Fund Balan			0.00						
06	012950	FY16 FERTILIZER REGULATORY									
			06	102305	1,225,000.00	06	102305	06	012950	N	
			06	129015-00000	961,077.00-	06	012950	06	129015-00000	N	
			06	129016-00000	49,000.00-	06	012950	06	129016-00000	N	
			06	129018-00000	2,000.00-	06	012950	06	129018-00000	N	
			06	129019-00000	2,000.00-	06	012950	06	129019-00000	N	
			06	129020-00000	14,186.00-	06	012950	06	129020-00000	N	
			06	129022-00000	63,336.00-	06	012950	06	129022-00000	N	
			06	129023-00000	18,401.00-	06	012950	06	129023-00000	N	
			06	129024-00000	70,000.00-	06	012950	06	129024-00000	N	
			06	129025-00000	45,000.00-	06	012950	06	129025-00000	N	
		** Potential Decrease in Fund Balan			0.00						
06	012960	FY16 REGULATORY FOULBROOD									
			06	100020	265,707.00	06	100020	06	012960	N	
			06	129012-00000	265,707.00-	06	012960	06	129012-00000	N	
		** Potential Decrease in Fund Balan			0.00						
06	014000	INDIRECT COST									
			06	100450	288,750.00	06	100450	06	014000	N	
			06	140001-00000	288,750.00-	06	014000	06	140001-00000	N	
		** Potential Decrease in Fund Balan			0.00						
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY									
			06	291052	10,711,500.00-	06	292072	06	291052	N	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY									
			06	292072	10,711,500.00	06	292072	06	291052	N	
			06	292072	391,000.00	06	292072	06	292141	N	
			06	292072	65,000.00	06	292072	06	292145	N	
			06	292072	85,000.00	06	292072	06	292148	N	
			06	292072	15,000.00	06	292072	06	292142	N	
			06	292072	12,000.00	06	292072	06	292150	N	
			06	292072	17,000.00	06	292072	06	292143	N	
			06	292072	151,000.00	06	292072	06	292149	N	
			06	292072	165,000.00	06	292072	06	292140	N	
			06	292072	8,500.00	06	292072	06	292147	N	
			06	292072	29,000.00	06	292072	06	292108	N	
			06	292072	22,000.00	06	292072	06	292126	N	
			06	292072	2,000.00	06	292072	06	292130	N	
			06	292072	50,000.00	06	292072	06	292136	N	
			06	292072	355,000.00	06	292072	06	292129	N	
			06	292072	135,000.00	06	292072	06	292137	N	
			06	292072	157,000.00	06	292072	06	292132	N	
			06	292072	68,000.00	06	292072	06	292135	N	
			06	292072	69,000.00	06	292072	06	292127	N	
			06	292072	201,000.00	06	292072	06	292139	N	
			06	292072	110,000.00	06	292072	06	292133	N	
			06	292072	155,000.00	06	292072	06	292134	N	
			06	292072	83,000.00	06	292072	06	292107	N	
			06	292072	148,000.00	06	292072	06	292109	N	
			06	292072	76,000.00	06	292072	06	292118	N	
			06	292072	105,000.00	06	292072	06	292113	N	
			06	292072	18,000.00	06	292072	06	292122	N	
			06	292072	157,000.00	06	292072	06	292115	N	
			06	292072	88,000.00	06	292072	06	292121	N	
			06	292072	96,000.00	06	292072	06	292110	N	
			06	292072	4,000.00	06	292072	06	292124	N	
			06	292072	68,000.00	06	292072	06	292116	N	
			06	292072	22,000.00	06	292072	06	292120	N	
			06	292072	175,000.00	06	292072	06	292105	N	
			06	292072	50,000.00	06	292072	06	292102	N	
			06	292072	48,000.00	06	292072	06	292101	N	
			06	292072	72,000.00	06	292072	06	292103	N	
			06	292072	171,000.00	06	292072	06	292100	N	
			06	292072	645,000.00	06	292072	06	292104	N	
			06	292100	171,000.00-	06	292072	06	292100	N	
			06	292101	48,000.00-	06	292072	06	292101	N	
			06	292102	50,000.00-	06	292072	06	292102	N	
			06	292103	72,000.00-	06	292072	06	292103	N	
			06	292104	645,000.00-	06	292072	06	292104	N	
			06	292105	175,000.00-	06	292072	06	292105	N	
			06	292107	83,000.00-	06	292072	06	292107	N	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY									
			06	292108	29,000.00-	06	292072	06	292108	N	
			06	292109	148,000.00-	06	292072	06	292109	N	
			06	292110	96,000.00-	06	292072	06	292110	N	
			06	292113	105,000.00-	06	292072	06	292113	N	
			06	292115	157,000.00-	06	292072	06	292115	N	
			06	292116	68,000.00-	06	292072	06	292116	N	
			06	292118	76,000.00-	06	292072	06	292118	N	
			06	292120	22,000.00-	06	292072	06	292120	N	
			06	292121	88,000.00-	06	292072	06	292121	N	
			06	292122	18,000.00-	06	292072	06	292122	N	
			06	292124	4,000.00-	06	292072	06	292124	N	
			06	292126	22,000.00-	06	292072	06	292126	N	
			06	292127	69,000.00-	06	292072	06	292127	N	
			06	292129	355,000.00-	06	292072	06	292129	N	
			06	292130	2,000.00-	06	292072	06	292130	N	
			06	292132	157,000.00-	06	292072	06	292132	N	
			06	292133	110,000.00-	06	292072	06	292133	N	
			06	292134	155,000.00-	06	292072	06	292134	N	
			06	292135	68,000.00-	06	292072	06	292135	N	
			06	292136	50,000.00-	06	292072	06	292136	N	
			06	292137	135,000.00-	06	292072	06	292137	N	
			06	292139	201,000.00-	06	292072	06	292139	N	
			06	292140	165,000.00-	06	292072	06	292140	N	
			06	292141	391,000.00-	06	292072	06	292141	N	
			06	292142	15,000.00-	06	292072	06	292142	N	
			06	292143	17,000.00-	06	292072	06	292143	N	
			06	292145	65,000.00-	06	292072	06	292145	N	
			06	292147	8,500.00-	06	292072	06	292147	N	
			06	292148	85,000.00-	06	292072	06	292148	N	
			06	292149	151,000.00-	06	292072	06	292149	N	
			06	292150	12,000.00-	06	292072	06	292150	N	
		** Potential Decrease in Fund Balan			0.00						
06	080500	PUF EQUIPMENT ACCOUNTS									
			06	805000	2,450,000.00-	06	020300	06	805000	N	
		** Potential Decrease in Fund Balan			2,450,000.00-						
06	100020	FY16 REV S/L-GEN REV FOULBROOD									
			06	012960	265,707.00-	06	100020	06	012960	N	
		** Decrease in SL Allocation **			265,707.00-						
06	100021	FY16 REVENUE S/L RECORD ADMIN G									
			06	012000	11,486,747.00-	06	100021	06	012000	N	
		** Decrease in SL Allocation **			11,486,747.00-						
06	100022	FY16 REVENUE S/L RESEARCH GR									
			06	012100	43,293,054.00-	06	100022	06	012100	N	
		** Decrease in SL Allocation **			43,293,054.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
06	100024	FY16 REVENUE S/L-GR DEDICATED-AI									
			06	012100	455,712.00-	06	100024	06	012100	N	
		** Decrease in SL Allocation **			455,712.00-						
06	100027	FY16 REVENUE S/L STATE INSUR APP									
			06	012100	8,854,521.00-	06	100027	06	012100	N	
		** Decrease in SL Allocation **			8,854,521.00-						
06	100210	FY16 REV S/L HATCH CURR FED YR									
			06	012100	7,041,173.00-	06	100210	06	012100	N	
		** Decrease in SL Allocation **			7,041,173.00-						
06	100211	FY16 REV S/L MRF FUNDS CURRENT F									
			06	012100	1,630,699.00-	06	100211	06	012100	N	
		** Decrease in SL Allocation **			1,630,699.00-						
06	100212	FY16 REV S/L MC.STENNIS CURRENT									
			06	012100	484,648.00-	06	100212	06	012100	N	
		** Decrease in SL Allocation **			484,648.00-						
06	100450	REVENUE S/L, INDIRECT COST, FEDE									
			06	014000	288,750.00-	06	100450	06	014000	N	
		** Decrease in SL Allocation **			288,750.00-						
06	102300	FY16 REV S/L REGULATORY FEED									
			06	012900	4,510,000.00-	06	102300	06	012900	N	
		** Decrease in SL Allocation **			4,510,000.00-						
06	102305	FY16 REV S/L REG FERTILIZER									
			06	012950	1,225,000.00-	06	102305	06	012950	N	
		** Decrease in SL Allocation **			1,225,000.00-						
06	120000-00000	FY18 VICE CHANC.-AG R&G									
			06	012000	1,389,345.00	06	012000	06	120000-00000	N	
		** Increase in SL Allocation **			1,389,345.00						
06	120001-00000	FY18 DIRECTORS OFFICE									
			06	012000	901,320.00	06	012000	06	120001-00000	N	
		** Increase in SL Allocation **			901,320.00						
06	120002-00000	FY18 ADMINISTRATIVE SERVICES									
			06	012000	2,914,938.00	06	012000	06	120002-00000	N	
		** Increase in SL Allocation **			2,914,938.00						
06	120006-00000	FY18 INFRASTRUCTURE SUPPORT									
			06	012000	6,281,144.00	06	012000	06	120006-00000	N	
		** Increase in SL Allocation **			6,281,144.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
06	121002	FY18 LONGEVITY									
			06	012100	947,090.00	06	012100	06	121002	N	
		** Increase in SL Allocation **			947,090.00						
06	121003	FY18 STAFF BENEFITS									
			06	012100	8,854,521.00	06	012100	06	121003	N	
		** Increase in SL Allocation **			8,854,521.00						
06	121004	FY18 UNEMPLOYMENT COMP INS									
			06	012100	22,000.00	06	012100	06	121004	N	
		** Increase in SL Allocation **			22,000.00						
06	121005	FY18 F I C A CONTRIBUTION									
			06	012100	485,000.00	06	012100	06	121005	N	
		** Increase in SL Allocation **			485,000.00						
06	121007	FY18 WORKMENS COMP INSURANCE									
			06	012100	100,000.00	06	012100	06	121007	N	
		** Increase in SL Allocation **			100,000.00						
06	121008	FY18 TEACHER RETIREMENT									
			06	012100	250,000.00	06	012100	06	121008	N	
		** Increase in SL Allocation **			250,000.00						
06	121009-00000	FY18 PROGRAM DEVELOP R&G									
			06	012100	774,457.00	06	012100	06	121009-00000	N	
		** Increase in SL Allocation **			774,457.00						
06	121011-00000	FY18 SAFETY & HEALTH R & G									
			06	012100	66,578.00	06	012100	06	121011-00000	N	
		** Increase in SL Allocation **			66,578.00						
06	121012	FY18 ORP DIFF 1.19%									
			06	012100	142,000.00	06	012100	06	121012	N	
		** Increase in SL Allocation **			142,000.00						
06	121016	FY18 GIP/FEDERAL									
			06	012100	560,000.00	06	012100	06	121016	N	
		** Increase in SL Allocation **			560,000.00						
06	121017-00000	FY18 REP/NEW INITIATIVES									
			06	012100	4,639,248.00	06	012100	06	121017-00000	N	
		** Increase in SL Allocation **			4,639,248.00						
06	121019-00000	FY18 UNALLOCATED FACULTY SALARY									
			06	012100	2,322,088.00	06	012100	06	121019-00000	N	
		** Increase in SL Allocation **			2,322,088.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
06	121020	FY18 ORP DIFF-SYSTEM SUPPL.1.31%	06	012100	75,000.00	06	012100	06	121020	N	
		** Increase in SL Allocation **			75,000.00						
06	121028-00000	FY18 UNEMPLOYMENT COMP INS-ST									
			06	012100	15,000.00	06	012100	06	121028-00000	N	
		** Increase in SL Allocation **			15,000.00						
06	121046	FY18 ACCRUED COMPENSABLE LEAVE-L									
			06	012100	400,000.00	06	012100	06	121046	N	
		** Increase in SL Allocation **			400,000.00						
06	121200-00000	FY18 AG ECONOMICS R&G BASE									
			06	012100	1,300,920.00	06	012100	06	121200-00000	N	
		** Increase in SL Allocation **			1,300,920.00						
06	121202-00000	FY18 AG ENGINEERING R&G									
			06	012100	439,357.00	06	012100	06	121202-00000	N	
		** Increase in SL Allocation **			439,357.00						
06	121204-00000	FY18 ANIMAL SCIENCE R&G									
			06	012100	1,259,279.00	06	012100	06	121204-00000	N	
		** Increase in SL Allocation **			1,259,279.00						
06	121206-00000	FY18 BIOCHEM-BIOPHY R&G									
			06	012100	1,118,398.00	06	012100	06	121206-00000	N	
		** Increase in SL Allocation **			1,118,398.00						
06	121208-00000	FY18 ENTOMOLOGY R&G									
			06	012100	1,289,612.00	06	012100	06	121208-00000	N	
		** Increase in SL Allocation **			1,289,612.00						
06	121209-00000	FY18 ECOSYSTEM SCIENCE & MGMT									
			06	012100	772,463.00	06	012100	06	121209-00000	N	
		** Increase in SL Allocation **			772,463.00						
06	121212-00000	FY18 HORTICULTURE R&G									
			06	012100	853,989.00	06	012100	06	121212-00000	N	
		** Increase in SL Allocation **			853,989.00						
06	121213-00000	FY18 NUTRITION & FOOD SCI R&G BA									
			06	012100	294,253.00	06	012100	06	121213-00000	N	
		** Increase in SL Allocation **			294,253.00						
06	121214-00000	FY18 PLANT PATHOLOGY R&G									
			06	012100	673,793.00	06	012100	06	121214-00000	N	
		** Increase in SL Allocation **			673,793.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
06	121216-00000	FY18 POULTRY SCIENCE R&G									
			06	012100	611,580.00	06	012100	06	121216-00000	N	
		** Increase in SL Allocation **			611,580.00						
06	121220-00000	FY18 REC. PARKS & TOURISM R&G									
			06	012100	317,797.00	06	012100	06	121220-00000	N	
		** Increase in SL Allocation **			317,797.00						
06	121222-00000	FY18 SOIL & CROP R&G BASE									
			06	012100	1,705,470.00	06	012100	06	121222-00000	N	
		** Increase in SL Allocation **			1,705,470.00						
06	121224-00000	FY18 WILDLIFE & FISHERIES R&G BA									
			06	012100	540,201.00	06	012100	06	121224-00000	N	
		** Increase in SL Allocation **			540,201.00						
06	121228-00000	FY18 AG LEADERSHIP, EDUCATION R&									
			06	012100	54,589.00	06	012100	06	121228-00000	N	
		** Increase in SL Allocation **			54,589.00						
06	121259-00000	FY18 IPGB R & G									
			06	012100	418,069.00	06	012100	06	121259-00000	N	
		** Increase in SL Allocation **			418,069.00						
06	121262-00000	FY18 INST-INFECTIOUS ANIMAL DISE									
			06	012100	305,230.00	06	012100	06	121262-00000	N	
		** Increase in SL Allocation **			305,230.00						
06	121264-00000	FY18 AGRILIFE INFORMATION TECH									
			06	012100	170,630.00	06	012100	06	121264-00000	N	
		** Increase in SL Allocation **			170,630.00						
06	121265-00000	FY18 INST OF RENEW NAT RESOUR R&									
			06	012100	220,359.00	06	012100	06	121265-00000	N	
		** Increase in SL Allocation **			220,359.00						
06	121275-00000	FY18 TIGM R&G									
			06	012100	533,978.00	06	012100	06	121275-00000	N	
		** Increase in SL Allocation **			533,978.00						
06	121276-00000	FY18 GENOMICS CORE R&G									
			06	012100	558,625.00	06	012100	06	121276-00000	N	
		** Increase in SL Allocation **			558,625.00						
06	121277-00000	FY18 VEGATABLE & FRUIT IMPR CENT									
			06	012100	221,855.00	06	012100	06	121277-00000	N	
		** Increase in SL Allocation **			221,855.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
06	121281-00000	FY18 QUANTUM BIOPHOTONICS R&G									
			06	012100	130,600.00	06	012100	06	121281-00000	N	
		** Increase in SL Allocation **			130,600.00						
06	121282-00000	FY18 IP ADMINISTRATION									
			06	012100	600,000.00	06	012100	06	121282-00000	N	
		** Increase in SL Allocation **			600,000.00						
06	122000-00000	FY18 VET RES-GENERAL R&G									
			06	012100	75,118.00	06	012100	06	122000-00000	N	
		** Increase in SL Allocation **			75,118.00						
06	122002-00000	FY18 VET INTEGRATIVE BIOSCIENCE									
			06	012100	270,092.00	06	012100	06	122002-00000	N	
		** Increase in SL Allocation **			270,092.00						
06	122006-00000	FY18 VET PATHOBIOLOGY R&G BASE									
			06	012100	1,323,523.00	06	012100	06	122006-00000	N	
		** Increase in SL Allocation **			1,323,523.00						
06	122008-00000	FY18 VET PHYS & PHARM R&G BASE									
			06	012100	472,428.00	06	012100	06	122008-00000	N	
		** Increase in SL Allocation **			472,428.00						
06	122500-00000	FY18 WATER RESOURCES INST R&G									
			06	012100	202,023.00	06	012100	06	122500-00000	N	
		** Increase in SL Allocation **			202,023.00						
06	122501-00000	FY18 AG COMMUNICATIONS R&G BASE									
			06	012100	717,521.00	06	012100	06	122501-00000	N	
		** Increase in SL Allocation **			717,521.00						
06	122502-00000	FY18 FARM SERVICES R&G BASE									
			06	012100	165,202.00	06	012100	06	122502-00000	N	
		** Increase in SL Allocation **			165,202.00						
06	122508-00000	FY18 AG COMM R&G-PUBLICATIONS									
			06	012100	23,231.00	06	012100	06	122508-00000	N	
		** Increase in SL Allocation **			23,231.00						
06	122510-00000	FY18 INTERNATIONAL AG PROGRAM R									
			06	012100	597,935.00	06	012100	06	122510-00000	N	
		** Increase in SL Allocation **			597,935.00						
06	123000-00000	FY18 AMARILLO R&G BASE									
			06	012100	1,579,195.00	06	012100	06	123000-00000	N	
		** Increase in SL Allocation **			1,579,195.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
06	123002-00000	FY18 BEAUMONT R&G BASE									
			06	012100	1,401,244.00	06	012100	06	123002-00000	N	
		** Increase in SL Allocation **			1,401,244.00						
06	123004-00000	FY18 VERNON R&G BASE									
			06	012100	1,487,523.00	06	012100	06	123004-00000	N	
		** Increase in SL Allocation **			1,487,523.00						
06	123006-00000	FY18 CORPUS CHRISTI R&G									
			06	012100	974,663.00	06	012100	06	123006-00000	N	
		** Increase in SL Allocation **			974,663.00						
06	123007-00000	FY18 BEEVILLE R&G									
			06	012100	492,875.00	06	012100	06	123007-00000	N	
		** Increase in SL Allocation **			492,875.00						
06	123008-00000	FY18 DALLAS R&G BASE									
			06	012100	841,000.00	06	012100	06	123008-00000	N	
		** Increase in SL Allocation **			841,000.00						
06	123010-00000	FY18 EL PASO R&G BASE									
			06	012100	817,496.00	06	012100	06	123010-00000	N	
		** Increase in SL Allocation **			817,496.00						
06	123012-00000	FY18 LUBBOCK R&G BASE									
			06	012100	2,193,549.00	06	012100	06	123012-00000	N	
		** Increase in SL Allocation **			2,193,549.00						
06	123014-00000	FY18 MCGREGOR R&G BASE									
			06	012100	301,843.00	06	012100	06	123014-00000	N	
		** Increase in SL Allocation **			301,843.00						
06	123015-00000	FY18 OVERTON R&G BASE									
			06	012100	1,443,857.00	06	012100	06	123015-00000	N	
		** Increase in SL Allocation **			1,443,857.00						
06	123017-00000	FY18 PRAIRIE VIEW R&G BASE									
			06	012100	57,190.00	06	012100	06	123017-00000	N	
		** Increase in SL Allocation **			57,190.00						
06	123018-00000	FY18 STEPHENVILLE R&G BASE									
			06	012100	804,898.00	06	012100	06	123018-00000	N	
		** Increase in SL Allocation **			804,898.00						
06	123020-00000	FY18 SAN ANGELO R&G BASE									
			06	012100	723,526.00	06	012100	06	123020-00000	N	
		** Increase in SL Allocation **			723,526.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
06	123022-00000	FY18 TEMPLE R&G BASE									
			06	012100	1,040,639.00	06	012100	06	123022-00000	N	
		** Increase in SL Allocation **			1,040,639.00						
06	123024-00000	FY18 UVALDE R&G BASE									
			06	012100	882,055.00	06	012100	06	123024-00000	N	
		** Increase in SL Allocation **			882,055.00						
06	123026-00000	FY18 WESLACO R&G BASE									
			06	012100	1,767,921.00	06	012100	06	123026-00000	N	
		** Increase in SL Allocation **			1,767,921.00						
06	123801-00000	FY18 PECOS R&G BASE									
			06	012100	175,186.00	06	012100	06	123801-00000	N	
		** Increase in SL Allocation **			175,186.00						
06	123803-00000	FY18 SONORA R&G BASE									
			06	012100	248,984.00	06	012100	06	123803-00000	N	
		** Increase in SL Allocation **			248,984.00						
06	124184-00000	FY18 INVASIVE INSECT FUNDING-ENT									
			06	012100	2,400,000.00	06	012100	06	124184-00000	N	
		** Increase in SL Allocation **			2,400,000.00						
06	124500-00000	FY18 OFF CAMPUS INFRASTRUCTURE									
			06	012100	364,869.00	06	012100	06	124500-00000	N	
		** Increase in SL Allocation **			364,869.00						
06	124501-00000	FY18 AMARILLO INFRASTRUCTURE-STA									
			06	012100	285,076.00	06	012100	06	124501-00000	N	
		** Increase in SL Allocation **			285,076.00						
06	124502-00000	FY18 BEAUMONT INFRASTRUCTURE-STA									
			06	012100	194,334.00	06	012100	06	124502-00000	N	
		** Increase in SL Allocation **			194,334.00						
06	124503-00000	FY18 VERNON INFRASTRUCTURE-STAT									
			06	012100	205,794.00	06	012100	06	124503-00000	N	
		** Increase in SL Allocation **			205,794.00						
06	124504-00000	FY18 CORPUS INFRASTRUCTURE-STATE									
			06	012100	268,195.00	06	012100	06	124504-00000	N	
		** Increase in SL Allocation **			268,195.00						
06	124505-00000	FY18 DALLAS INFRASTRUCTURE-STATE									
			06	012100	200,762.00	06	012100	06	124505-00000	N	
		** Increase in SL Allocation **			200,762.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
06	124506-00000	FY18 EL PASO INFRASTRUCTURE-STAT									
			06	012100	118,023.00	06	012100	06	124506-00000	N	
		** Increase in SL Allocation **			118,023.00						
06	124507-00000	FY18 LUBBOCK INFRASTRUCTURE-STAT									
			06	012100	337,136.00	06	012100	06	124507-00000	N	
		** Increase in SL Allocation **			337,136.00						
06	124508-00000	FY18 MCGREGOR INFRASTRUCTURE-STA									
			06	012100	69,604.00	06	012100	06	124508-00000	N	
		** Increase in SL Allocation **			69,604.00						
06	124509-00000	FY18 OVERTON INFRASTRUCTURE-STAT									
			06	012100	144,644.00	06	012100	06	124509-00000	N	
		** Increase in SL Allocation **			144,644.00						
06	124510-00000	FY18 STEPHENVILLE INFRASTRUCTURE									
			06	012100	101,453.00	06	012100	06	124510-00000	N	
		** Increase in SL Allocation **			101,453.00						
06	124511-00000	FY18 SAN ANGELO INFRASTRUCTURE-S									
			06	012100	109,754.00	06	012100	06	124511-00000	N	
		** Increase in SL Allocation **			109,754.00						
06	124512-00000	FY18 TEMPLE INFRASTRUCTURE-STATE									
			06	012100	97,915.00	06	012100	06	124512-00000	N	
		** Increase in SL Allocation **			97,915.00						
06	124513-00000	FY18 UVALDE INFRASTRUCTURE-STATE									
			06	012100	157,429.00	06	012100	06	124513-00000	N	
		** Increase in SL Allocation **			157,429.00						
06	124514-00000	FY18 WESLACO INFRASTRUCTURE-STAT									
			06	012100	437,159.00	06	012100	06	124514-00000	N	
		** Increase in SL Allocation **			437,159.00						
06	124515-00000	FY18 PECOS INFRASTRUCTURE-STATE									
			06	012100	29,296.00	06	012100	06	124515-00000	N	
		** Increase in SL Allocation **			29,296.00						
06	124516-00000	FY18 SONORA INFRASTRUCTURE-STATE									
			06	012100	45,411.00	06	012100	06	124516-00000	N	
		** Increase in SL Allocation **			45,411.00						
06	124517-00000	FY18 LA COPITA INFRASTRUCTURE-ST									
			06	012100	10,000.00	06	012100	06	124517-00000	N	
		** Increase in SL Allocation **			10,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
06	124730-00000	FY18 DIRECTOR'S OFFICE - BIOENER									
			06	012100	1,058,207.00	06	012100	06	124730-00000	N	
		** Increase in SL Allocation **			1,058,207.00						
06	129000-00000	FY16 DIRECTOR'S REGULATORY-FEED									
			06	012900	137,030.00	06	012900	06	129000-00000	N	
		** Increase in SL Allocation **			137,030.00						
06	129001-00000	FY16 TAES PAYROLL REGULATORY-FEE									
			06	012900	36,587.00	06	012900	06	129001-00000	N	
		** Increase in SL Allocation **			36,587.00						
06	129003-00000	FY16 FICA CONTRIBUTION REG-FEED									
			06	012900	170,000.00	06	012900	06	129003-00000	N	
		** Increase in SL Allocation **			170,000.00						
06	129005-00000	FY16 UNEMP WORKMAN COMP INSUR-FE									
			06	012900	7,000.00	06	012900	06	129005-00000	N	
		** Increase in SL Allocation **			7,000.00						
06	129006-00000	FY16 WORKMENS COMP INSURANCE-FEE									
			06	012900	7,300.00	06	012900	06	129006-00000	N	
		** Increase in SL Allocation **			7,300.00						
06	129007-00000	FY16 LONGEVITY REGULATORY FEED									
			06	012900	91,741.00	06	012900	06	129007-00000	N	
		** Increase in SL Allocation **			91,741.00						
06	129009-00000	FY16 TRS/ORP FEED									
			06	012900	163,000.00	06	012900	06	129009-00000	N	
		** Increase in SL Allocation **			163,000.00						
06	129010-00000	FY16 GIP FEED									
			06	012900	335,000.00	06	012900	06	129010-00000	N	
		** Increase in SL Allocation **			335,000.00						
06	129011-00000	FY16 OTSC FEED OPERATING ACCOUNT									
			06	012900	3,562,342.00	06	012900	06	129011-00000	N	
		** Increase in SL Allocation **			3,562,342.00						
06	129012-00000	FY16 FOULBROOD INSPECTION									
			06	012960	265,707.00	06	012960	06	129012-00000	N	
		** Increase in SL Allocation **			265,707.00						
06	129015-00000	FY16 OTSC FERTILIZER OPERATING									
			06	012950	961,077.00	06	012950	06	129015-00000	N	
		** Increase in SL Allocation **			961,077.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
06	129016-00000	FY16 FICA REG-FERTILIZER									
			06	012950	49,000.00	06	012950	06	129016-00000	N	
		** Increase in SL Allocation **			49,000.00						
06	129018-00000	FY16 UCI REG FERTILIZER									
			06	012950	2,000.00	06	012950	06	129018-00000	N	
		** Increase in SL Allocation **			2,000.00						
06	129019-00000	FY16 WCI REG FERTILIZER									
			06	012950	2,000.00	06	012950	06	129019-00000	N	
		** Increase in SL Allocation **			2,000.00						
06	129020-00000	FY16 LONGEVITY REG-FERTILIZER									
			06	012950	14,186.00	06	012950	06	129020-00000	N	
		** Increase in SL Allocation **			14,186.00						
06	129022-00000	FY16 DIRECTOR FERTILIZER									
			06	012950	63,336.00	06	012950	06	129022-00000	N	
		** Increase in SL Allocation **			63,336.00						
06	129023-00000	FY16 TAES PAYROLL REG FERTILIZER									
			06	012950	18,401.00	06	012950	06	129023-00000	N	
		** Increase in SL Allocation **			18,401.00						
06	129024-00000	FY16 GIP FERTILIZER									
			06	012950	70,000.00	06	012950	06	129024-00000	N	
		** Increase in SL Allocation **			70,000.00						
06	129025-00000	FY16 TRS/ORP FERTILIZER									
			06	012950	45,000.00	06	012950	06	129025-00000	N	
		** Increase in SL Allocation **			45,000.00						
06	140001-00000	INDIRECT COST									
			06	014000	288,750.00	06	014000	06	140001-00000	N	
		** Increase in SL Allocation **			288,750.00						
06	291052	RESEARCH SUPPORT - BUDGET ONLY									
			06	029000	10,711,500.00	06	292072	06	291052	N	
		** Increase in SL Allocation **			10,711,500.00						
06	292072	INDIRECT COST - BUDGET ONLY									
			06	029000	171,000.00-	06	292072	06	292100	N	
			06	029000	96,000.00-	06	292072	06	292110	N	
			06	029000	4,000.00-	06	292072	06	292124	N	
			06	029000	68,000.00-	06	292072	06	292116	N	
			06	029000	22,000.00-	06	292072	06	292120	N	
			06	029000	105,000.00-	06	292072	06	292113	N	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
06	292072	INDIRECT COST - BUDGET ONLY									
			06	029000	18,000.00-	06	292072	06	292122	N	
			06	029000	157,000.00-	06	292072	06	292115	N	
			06	029000	88,000.00-	06	292072	06	292121	N	
			06	029000	148,000.00-	06	292072	06	292109	N	
			06	029000	22,000.00-	06	292072	06	292126	N	
			06	029000	76,000.00-	06	292072	06	292118	N	
			06	029000	29,000.00-	06	292072	06	292108	N	
			06	029000	69,000.00-	06	292072	06	292127	N	
			06	029000	201,000.00-	06	292072	06	292139	N	
			06	029000	110,000.00-	06	292072	06	292133	N	
			06	029000	155,000.00-	06	292072	06	292134	N	
			06	029000	355,000.00-	06	292072	06	292129	N	
			06	029000	135,000.00-	06	292072	06	292137	N	
			06	029000	157,000.00-	06	292072	06	292132	N	
			06	029000	68,000.00-	06	292072	06	292135	N	
			06	029000	2,000.00-	06	292072	06	292130	N	
			06	029000	50,000.00-	06	292072	06	292136	N	
			06	029000	175,000.00-	06	292072	06	292105	N	
			06	029000	15,000.00-	06	292072	06	292142	N	
			06	029000	12,000.00-	06	292072	06	292150	N	
			06	029000	17,000.00-	06	292072	06	292143	N	
			06	029000	151,000.00-	06	292072	06	292149	N	
			06	029000	391,000.00-	06	292072	06	292141	N	
			06	029000	65,000.00-	06	292072	06	292145	N	
			06	029000	85,000.00-	06	292072	06	292148	N	
			06	029000	165,000.00-	06	292072	06	292140	N	
			06	029000	8,500.00-	06	292072	06	292147	N	
			06	029000	50,000.00-	06	292072	06	292102	N	
			06	029000	72,000.00-	06	292072	06	292103	N	
			06	029000	10,711,500.00-	06	292072	06	291052	N	
			06	029000	83,000.00-	06	292072	06	292107	N	
			06	029000	48,000.00-	06	292072	06	292101	N	
			06	029000	645,000.00-	06	292072	06	292104	N	
		** Decrease in SL Allocation **			15,000,000.00-						
06	292100	AG ECONOMICS IDC - BUDGET ONLY									
			06	029000	171,000.00	06	292072	06	292100	N	
		** Increase in SL Allocation **			171,000.00						
06	292101	AG ENGR IDC - BUDGET ONLY									
			06	029000	48,000.00	06	292072	06	292101	N	
		** Increase in SL Allocation **			48,000.00						
06	292102	AMARILLO IDC - BUDGET ONLY									
			06	029000	50,000.00	06	292072	06	292102	N	
		** Increase in SL Allocation **			50,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
06	292103	ANIMAL SCIENCE IDC - BUDGET ONLY									
			06	029000	72,000.00	06	292072	06	292103	N	
		** Increase in SL Allocation **			72,000.00						
06	292104	B & B IDC - BUDGET ONLY									
			06	029000	645,000.00	06	292072	06	292104	N	
		** Increase in SL Allocation **			645,000.00						
06	292105	B & B SACCHETTINI IDC - BUDGET									
			06	029000	175,000.00	06	292072	06	292105	N	
		** Increase in SL Allocation **			175,000.00						
06	292107	BEAUMONT IDC - BUDGET ONLY									
			06	029000	83,000.00	06	292072	06	292107	N	
		** Increase in SL Allocation **			83,000.00						
06	292108	VERNON IDC - BUDGET									
			06	029000	29,000.00	06	292072	06	292108	N	
		** Increase in SL Allocation **			29,000.00						
06	292109	COORD INTERNA PROG IDC - BUDGET									
			06	029000	148,000.00	06	292072	06	292109	N	
		** Increase in SL Allocation **			148,000.00						
06	292110	CORPUS IDC - BUDGET ONLY									
			06	029000	96,000.00	06	292072	06	292110	N	
		** Increase in SL Allocation **			96,000.00						
06	292113	ENTOMOLOGY IDC - BUDGET ONLY									
			06	029000	105,000.00	06	292072	06	292113	N	
		** Increase in SL Allocation **			105,000.00						
06	292115	SOIL & CROP IDC - BUDGET ONLY									
			06	029000	157,000.00	06	292072	06	292115	N	
		** Increase in SL Allocation **			157,000.00						
06	292116	HORTICULTURE IDC - BUDGET ONLY									
			06	029000	68,000.00	06	292072	06	292116	N	
		** Increase in SL Allocation **			68,000.00						
06	292118	LUBBOCK - IDC BUDGET									
			06	029000	76,000.00	06	292072	06	292118	N	
		** Increase in SL Allocation **			76,000.00						
06	292120	OVERTON IDC BUDGET									
			06	029000	22,000.00	06	292072	06	292120	N	
		** Increase in SL Allocation **			22,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
06	292121	PLANT PATH IDC - BUDGET ONLY									
			06	029000	88,000.00	06	292072	06	292121	N	
		** Increase in SL Allocation **			88,000.00						
06	292122	POULTRY SCIENCE IDC - BUDGET ONL									
			06	029000	18,000.00	06	292072	06	292122	N	
		** Increase in SL Allocation **			18,000.00						
06	292124	SAN ANGELO IDC - BUDGET ONLY									
			06	029000	4,000.00	06	292072	06	292124	N	
		** Increase in SL Allocation **			4,000.00						
06	292126	STEPHENVILLE IDC - BUDGET ONLY									
			06	029000	22,000.00	06	292072	06	292126	N	
		** Increase in SL Allocation **			22,000.00						
06	292127	TEMPLE IDC - BUDGET ONLY									
			06	029000	69,000.00	06	292072	06	292127	N	
		** Increase in SL Allocation **			69,000.00						
06	292129	VET INTEGRATIVE BIOSCI IDC-BUDGE									
			06	029000	355,000.00	06	292072	06	292129	N	
		** Increase in SL Allocation **			355,000.00						
06	292130	VET LARGE ANIMAL - DESIGN IDC BU									
			06	029000	2,000.00	06	292072	06	292130	N	
		** Increase in SL Allocation **			2,000.00						
06	292132	VET PATHOBIOLOGY IDC- BUDGET ONL									
			06	029000	157,000.00	06	292072	06	292132	N	
		** Increase in SL Allocation **			157,000.00						
06	292133	VET P & P IDC - BUDGET ONLY									
			06	029000	110,000.00	06	292072	06	292133	N	
		** Increase in SL Allocation **			110,000.00						
06	292134	WESLACO IDC - BUDGET_ONLY									
			06	029000	155,000.00	06	292072	06	292134	N	
		** Increase in SL Allocation **			155,000.00						
06	292135	WILDLIFE FISHERIES IDC - BUDGET									
			06	029000	68,000.00	06	292072	06	292135	N	
		** Increase in SL Allocation **			68,000.00						
06	292136	DALLAS IDC BUDGET									
			06	029000	50,000.00	06	292072	06	292136	N	
		** Increase in SL Allocation **			50,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
06	292137	INST PLANT GEOMICS- IDC BUD ONLY									
			06	029000	135,000.00	06	292072	06	292137	N	
		** Increase in SL Allocation **			135,000.00						
06	292139	NUTRITION & FOOD SCI - IDC BUDGE									
			06	029000	201,000.00	06	292072	06	292139	N	
		** Increase in SL Allocation **			201,000.00						
06	292140	INST. RENEW. NAT. RES.-IDC BUDGE									
			06	029000	165,000.00	06	292072	06	292140	N	
		** Increase in SL Allocation **			165,000.00						
06	292141	IIAD - IDC BUDGET									
			06	029000	391,000.00	06	292072	06	292141	N	
		** Increase in SL Allocation **			391,000.00						
06	292142	AG LEADERSHIP, ED, COMM. IDC BUD									
			06	029000	15,000.00	06	292072	06	292142	N	
		** Increase in SL Allocation **			15,000.00						
06	292143	EL PASO IDC BUDGET									
			06	029000	17,000.00	06	292072	06	292143	N	
		** Increase in SL Allocation **			17,000.00						
06	292145	OFFICE OF STATE CHEMIST IDC BUDG									
			06	029000	65,000.00	06	292072	06	292145	N	
		** Increase in SL Allocation **			65,000.00						
06	292147	REC & PARK IDC BUDGET									
			06	029000	8,500.00	06	292072	06	292147	N	
		** Increase in SL Allocation **			8,500.00						
06	292148	TX WATER RESOURCE INST IDC BUDGE									
			06	029000	85,000.00	06	292072	06	292148	N	
		** Increase in SL Allocation **			85,000.00						
06	292149	ECOSYSTEM SCI MGMT IDC BUDGET									
			06	029000	151,000.00	06	292072	06	292149	N	
		** Increase in SL Allocation **			151,000.00						
06	292150	VET SMALL ANIMAL - DESIGN BUDG I									
			06	029000	12,000.00	06	292072	06	292150	N	
		** Increase in SL Allocation **			12,000.00						
06	805000	PUF EQUIPMENT ALLO. BUDGET ONLY									
			06	080500	2,450,000.00	06	020300	06	805000	N	
		** Increase in SL Allocation **			2,450,000.00						

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100020-	FY16 REV S/L-GEN REV FOULBROOD	2	1
100021-	FY16 REVENUE S/L RECORD ADMIN G R	2	1
100022-	FY16 REVENUE S/L RESEARCH GR	2	1
100024-	FY16 REVENUE S/L-GR DEDICATED-AIR	2	1
100027-	FY16 REVENUE S/L STATE INSUR APPRO	2	1
100210-	FY16 REV S/L HATCH CURR FED YR	2	1
100211-	FY16 REV S/L MRF FUNDS CURRENT FED	2	1
100212-	FY16 REV S/L MC.STENNIS CURRENT YR	2	1
100450-	REVENUE S/L, INDIRECT COST, FEDERAL	2	1
102300-	FY16 REV S/L REGULATORY FEED	2	1
102305-	FY16 REV S/L REG FERTILIZER	2	2
120000-00000	FY18 VICE CHANC.-AG R&G	2	2
120001-00000	FY18 DIRECTORS OFFICE	2	2
120002-00000	FY18 ADMINISTRATIVE SERVICES	2	2
120006-00000	FY18 INFRASTRUCTURE SUPPORT	2	2
121002-	FY18 LONGEVITY	2	2
121003-	FY18 STAFF BENEFITS	2	2
121004-	FY18 UNEMPLOYMENT COMP INS	2	2
121005-	FY18 F I C A CONTRIBUTION	2	2
121007-	FY18 WORKMENS COMP INSURANCE	2	3
121008-	FY18 TEACHER RETIREMENT	2	3
121009-00000	FY18 PROGRAM DEVELOP R&G	2	3
121011-00000	FY18 SAFETY & HEALTH R & G	2	3
121012-	FY18 ORP DIFF 1.19%	2	3
121016-	FY18 GIP/FEDERAL	2	3
121017-00000	FY18 REP/NEW INITIATIVES	2	3
121019-00000	FY18 UNALLOCATED FACULTY SALARY	2	3
121020-	FY18 ORP DIFF-SYSTEM SUPPL.1.31%	2	3
121026-	FY18 BENEFITS PD BY ST-RS	2	4
121028-00000	FY18 UNEMPLOYMENT COMP INS-ST	2	4
121046-	FY18 ACCRUED COMPENSABLE LEAVE-LUM	2	4
121200-00000	FY18 AG ECONOMICS R&G BASE	2	4
121202-00000	FY18 AG ENGINEERING R&G	2	4
121204-00000	FY18 ANIMAL SCIENCE R&G	2	4
121206-00000	FY18 BIOCHEM-BIOPHY R&G	2	4
121208-00000	FY18 ENTOMOLOGY R&G	2	5
121209-00000	FY18 ECOSYSTEM SCIENCE & MGMT	2	5
121212-00000	FY18 HORTICULTURE R&G	2	5
121213-00000	FY18 NUTRITION & FOOD SCI R&G BASE	2	5
121214-00000	FY18 PLANT PATHOLOGY R&G	2	5
121216-00000	FY18 POULTRY SCIENCE R&G	2	5
121220-00000	FY18 REC. PARKS & TOURISM R&G	2	5
121222-00000	FY18 SOIL & CROP R&G BASE	2	6
121224-00000	FY18 WILDLIFE & FISHERIES R&G BASE	2	6
121228-00000	FY18 AG LEADERSHIP, EDUCATION R&G	2	6
121259-00000	FY18 IPGB R & G	2	6
121262-00000	FY18 INST-INFECTIOUS ANIMAL DISEASE	2	6
121264-00000	FY18 AGRILIFE INFORMATION TECH	2	6
121265-00000	FY18 INST OF RENEW NAT RESOUR R&G	2	6
121275-00000	FY18 TIGM R&G	2	6
121276-00000	FY18 GENOMICS CORE R&G	2	7

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121277-00000 FY18	VEGATABLE & FRUIT IMPR CENTER	2	7
121281-00000 FY18	QUANTUM BIOPHOTONICS R&G	2	7
121282-00000 FY18	IP ADMINISTRATION	2	7
122000-00000 FY18	VET RES-GENERAL R&G	2	7
122002-00000 FY18	VET INTEGRATIVE BIOSCIENCE R&G	2	7
122006-00000 FY18	VET PATHOBIOLOGY R&G BASE	2	7
122008-00000 FY18	VET PHYS & PHARM R&G BASE	2	7
122500-00000 FY18	WATER RESOURCES INST R&G	2	8
122501-00000 FY18	AG COMMUNICATIONS R&G BASE	2	8
122502-00000 FY18	FARM SERVICES R&G BASE	2	8
122508-00000 FY18	AG COMM R&G-PUBLICATIONS	2	8
122510-00000 FY18	INTERNATIONAL AG PROGRAM R & G	2	8
123000-00000 FY18	AMARILLO R&G BASE	2	8
123002-00000 FY18	BEAUMONT R&G BASE	2	8
123004-00000 FY18	VERNON R&G BASE	2	9
123006-00000 FY18	CORPUS CHRISTI R&G	2	9
123007-00000 FY18	BEEVILLE R&G	2	9
123008-00000 FY18	DALLAS R&G BASE	2	9
123010-00000 FY18	EL PASO R&G BASE	2	9
123012-00000 FY18	LUBBOCK R&G BASE	2	9
123014-00000 FY18	MCGREGOR R&G BASE	2	9
123015-00000 FY18	OVERTON R&G BASE	2	10
123017-00000 FY18	PRAIRIE VIEW R&G BASE	2	10
123018-00000 FY18	STEPHENVILLE R&G BASE	2	10
123020-00000 FY18	SAN ANGELO R&G BASE	2	10
123022-00000 FY18	TEMPLE R&G BASE	2	10
123024-00000 FY18	UVALDE R&G BASE	2	10
123026-00000 FY18	WESLACO R&G BASE	2	10
123801-00000 FY18	PECOS R&G BASE	2	11
123803-00000 FY18	SONORA R&G BASE	2	11
124184-00000 FY18	INVASIVE INSECT FUNDING-ENTO	2	11
124500-00000 FY18	OFF CAMPUS INFRASTRUCTURE	2	11
124501-00000 FY18	AMARILLO INFRASTRUCTURE-STATE	2	11
124502-00000 FY18	BEAUMONT INFRASTRUCTURE-STATE	2	11
124503-00000 FY18	VERNON INFRASTRUCTURE-STATE	2	11
124504-00000 FY18	CORPUS INFRASTRUCTURE-STATE	2	12
124505-00000 FY18	DALLAS INFRASTRUCTURE-STATE	2	12
124506-00000 FY18	EL PASO INFRASTRUCTURE-STATE	2	12
124507-00000 FY18	LUBBOCK INFRASTRUCTURE-STATE	2	12
124508-00000 FY18	MCGREGOR INFRASTRUCTURE-STATE	2	12
124509-00000 FY18	OVERTON INFRASTRUCTURE-STATE	2	12
124510-00000 FY18	STEPHENVILLE INFRASTRUCTURE	2	13
124511-00000 FY18	SAN ANGELO INFRASTRUCTURE-ST	2	13
124512-00000 FY18	TEMPLE INFRASTRUCTURE-STATE	2	13
124513-00000 FY18	UVALDE INFRASTRUCTURE-STATE	2	13
124514-00000 FY18	WESLACO INFRASTRUCTURE-STATE	2	13
124515-00000 FY18	PECOS INFRASTRUCTURE-STATE	2	13
124516-00000 FY18	SONORA INFRASTRUCTURE-STATE	2	13
124517-00000 FY18	LA COPITA INFRASTRUCTURE-STATE	2	14
124730-00000 FY18	DIRECTOR'S OFFICE - BIOENERGY	2	14
129000-00000 FY16	DIRECTOR'S REGULATORY-FEED	2	14

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129001-00000	FY16 TAES PAYROLL REGULATORY-FEED	2	14
129003-00000	FY16 FICA CONTRIBUTION REG-FEED	2	14
129005-00000	FY16 UNEMP WORKMAN COMP INSUR-FEED	2	14
129006-00000	FY16 WORKMENS COMP INSURANCE-FEED	2	14
129007-00000	FY16 LONGEVITY REGULATORY FEED	2	14
129009-00000	FY16 TRS/ORP FEED	2	14
129010-00000	FY16 GIP FEED	2	14
129011-00000	FY16 OTSC FEED OPERATING ACCOUNT	2	15
129012-00000	FY16 FOULBROOD INSPECTION	2	15
129015-00000	FY16 OTSC FERTILIZER OPERATING	2	15
129016-00000	FY16 FICA REG-FERTILIZER	2	15
129018-00000	FY16 UCI REG FERTILIZER	2	15
129019-00000	FY16 WCI REG FERTILIZER	2	15
129020-00000	FY16 LONGEVITY REG-FERTILIZER	2	15
129022-00000	FY16 DIRECTOR FERTILIZER	2	15
129023-00000	FY16 TAES PAYROLL REG FERTILIZER	2	16
129024-00000	FY16 GIP FERTILIZER	2	16
129025-00000	FY16 TRS/ORP FERTILIZER	2	16
131012-00000	AG ECONOMICS SALES	2	16
131017-00000	HORTICULTURE SALES	2	16
131022-00000	WILDLIFE & FISHERIES SALES	2	16
132002-00000	BEAUMONT SALES	2	16
132004-00000	VERNON SALES	2	16
132008-00000	CORPUS CHRISTI SALES	2	17
132009-00000	BEEVILLE SALES	2	17
132010-00000	DALLAS SALES	2	17
132011-00000	EL PASO SALES	2	17
132012-00000	LUBBOCK SALES	2	17
132013-00000	MCGREGOR GENOMICS SALES FUND	2	18
132014-00000	MCGREGOR SALES	2	18
132015-00000	OVERTON SALES	2	18
132017-00000	STEPHENVILLE SALES	2	18
132019-00000	SAN ANGELO SALES	2	18
132022-00000	UVALDE SALES	2	18
132024-00000	WESLACO SALES	2	18
133002-00000	TRANS PECOS SALES	2	18
133003-00000	SONORA SALES	2	19
140001-00000	INDIRECT COST	2	19
210000-00000	DESIGNATED - INTEREST	3	1
270030-	UNEMPLOYMENT COMP INS RESERVE-LOCAL	4	1
270060-00000	ACCRUED COMPENSABLE LEAVE-LUMP SUM	4	1
270070-00000	AIT-CENTRALIZED WORKSTATION PROGRAM	4	1
291051-	RESEARCH ADMINISTRATION	3	1
291052-	RESEARCH SUPPORT - BUDGET ONLY	3	1
292069-	LIVESTOCK REVOLVING	4	1
292070-	INTEREST	3	1
292072-	INDIRECT COST - BUDGET ONLY	3	1
292100-	AG ECONOMICS IDC - BUDGET ONLY	3	1
292101-	AG ENGR IDC - BUDGET ONLY	3	2
292102-	AMARILLO IDC - BUDGET ONLY	3	2
292103-	ANIMAL SCIENCE IDC - BUDGET ONLY	3	2

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292107-	BEAUMONT IDC - BUDGET ONLY	3	3
292108-	VERNON IDC - BUDGET	3	3
292109-	COORD INTERNA PROG IDC - BUDGET	3	3
292110-	CORPUS IDC - BUDGET ONLY	3	3
292113-	ENTOMOLOGY IDC - BUDGET ONLY	3	3
292115-	SOIL & CROP IDC - BUDGET ONLY	3	3
292116-	HORTICULTURE IDC - BUDGET ONLY	3	4
292118-	LUBBOCK - IDC BUDGET	3	4
292120-	OVERTON IDC BUDGET	3	4
292121-	PLANT PATH IDC - BUDGET ONLY	3	4
292122-	POULTRY SCIENCE IDC - BUDGET ONLY	3	4
292124-	SAN ANGELO IDC - BUDGET ONLY	3	4
292126-	STEPHENVILLE IDC - BUDGET ONLY	3	5
292127-	TEMPLE IDC - BUDGET ONLY	3	5
292128-	UVALDE IDC - BUDGET ONLY	3	5
292129-	VET INTEGRATIVE BIOSCI IDC-BUDGET	3	5
292130-	VET LARGE ANIMAL - DESIGN IDC BUD	3	5
292132-	VET PATHOBIOLOGY IDC- BUDGET ONLY	3	5
292133-	VET P & P IDC - BUDGET ONLY	3	6
292134-	WESLACO IDC - BUDGET_ONLY	3	6
292135-	WILDLIFE FISHERIES IDC - BUDGET	3	6
292136-	DALLAS IDC BUDGET	3	6
292137-	INST PLANT GEOMICS- IDC BUD ONLY	3	6
292139-	NUTRITION & FOOD SCI - IDC BUDGET	3	7
292140-	INST. RENEW. NAT. RES.-IDC BUDGET	3	7
292141-	IIAD - IDC BUDGET	3	7
292142-	AG LEADERSHIP, ED, COMM. IDC BUDGET	3	7
292143-	EL PASO IDC BUDGET	3	7
292144-	MCGREGOR IDC BUDGET	3	7
292145-	OFFICE OF STATE CHEMIST IDC BUDGET	3	7
292146-	PECOS IDC BUDGET	3	8
292147-	REC & PARK IDC BUDGET	3	8
292148-	TX WATER RESOURCE INST IDC BUDGET	3	8
292149-	ECOSYSTEM SCI MGMT IDC BUDGET	3	8
292150-	VET SMALL ANIMAL - DESIGN BUDG IDC	3	8
293001-	AGRIC COMMUNICATION-BUDGET	3	8
293002-	AGRIC ECONOMICS-BUDGET	3	8
293003-	AGRIC ENGINEERING-BUDGET	3	9
293004-	ANIMAL SCIENCE-BUDGET	3	9
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293006-	ENTOMOLOGY -BUDGET	3	10
293008-	HORTICULTURAL SCIENCE BUDGET	3	10
293009-	PLANT PATHOLOGY BUDGET	3	10
293010-	POULTRY SCIENCE BUDGET	3	10
293012-	RECREATION, PARKS & TOURISM BUDGET	3	11
293015-	SOIL & CROP SCIENCES BUDGET	3	11
293016-	VET-DEAN'S OFFICE BUDGET	3	11
293017-	VET INTEGRATIVE BIOSCIENCES-BUDGET	3	11
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293022-	VET PHYS & PHARM BUDGET	3	12
293024-	VET - SMALL ANIMAL BUDGET	3	12
293027-	FARM SERVICES BUDGET	4	1
293028-	FOUNDATION SEED BUDGET	3	12
293029-	CROP TESTING BUDGET	3	13
293030-	COORD INTERNT'L AG PROG BUDGET	3	13
293051-	WILDLIFE & FISHERIES BUDGET	3	13
293052-	NUTRITION & FOOD SCIENCE BUDGET	3	13
293053-	INST. OF REN NAT RES - BUDGET	3	14
293056-	TEXAS WATER RESOURCE BUDGET	3	14
293068-	BIO & BIO STOCKROOM BUDGET	4	1
293074-	AGRICULTURAL LEADERSHIP,ED - BUDGET	3	14
293080-	INST FOR PLANT GEOMICS-BUDG	3	14
293081-	INFORMATION TECH DESIGN BUDGET ONLY	3	14
293086-	INST INFECT ANIM DIS - BUDGET ONLY	3	15
293094-	ECOSYSTEM SCI MGMT DESIGNATE BUDGET	3	15
293107-	GENOMICS DESIGNATED BUDGET	3	15
293108-	TIGM DESIGNATED BUDGET	3	15
294026-	OFFICE TEXAS STATE CHEMIST BUDGET	3	16
295033-	AMARILLO BUDGET	3	16
295034-	BEAUMONT BUDGET	3	16
295035-	CORPUS CHRISTI BUDGET	3	17
295036-	DALLAS BUDGET	3	17
295037-	EL PASO BUDGET	3	17
295038-	LUBBOCK BUDGET	3	18
295039-	MCGREGOR BUDGET	3	18
295040-	OVERTON BUDGET	3	18
295041-	SAN ANGELO BUDGET	3	19
295042-	STEPHENVILLE BUDGET	3	19
295043-	TEMPLE BUDGET	3	19
295044-	UVALDE BUDGET	3	19
295045-	VERNON BUDGET	3	20
295046-	WESLACO BUDGET	3	20
295048-	PECOS BUDGET	3	20
295049-	SONORA - DESTGNATED BUDGET ONLY	3	20
691051-	BLACKLAND/WATER CONS BUDGET	6	1
691075-	RF PAYROLL ACCOUNT - BUDGET	6	1
693002-	AG ECONOMICS BUDGET	6	1
693003-	AG ENGINEERING BUDGET	6	1
693004-	ANIMAL SCIENCE BUDGET	6	2
693005-	BIOCHEM & BIOPHY BUDGET	6	2
693006-	ENTOMOLOGY BUDGET	6	2
693008-	HORTICULTURAL SCIENCE BUDGET	6	3
693009-	PLANT PATHOLOGY BUDGET	6	3
693010-	POULTRY SCIENCE BUDGET	6	3
693012-	RECREATION PARKS BUDGET	6	3
693015-	SOIL AND CROP SCIENCES BUDGET	6	4
693016-	VET - DEAN'S OFFICE BUDGET	6	4
693017-	VET INTEGRATIVE BIOSCIENCES BUDGET	6	4
693018-	VET - LARGE ANIMAL BUDGET	6	4

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693022-	VET - P & P BUDGET	6	5
693024-	VET - SMALL ANIMAL BUDGET	6	5
693025-	WILDLIFE & FISHERIES BUDGET	6	6
693030-	COORDINATOR OF INTER BUDGET	6	6
693052-	NUTRITION & FOOD SCIENCE BUDGET	6	6
693053-	INST. OF RENEW NAT RES BUDGET	6	7
693056-	TEXAS WATER RESOURCE BUDGET	6	7
693074-	AG EDUCATION BUDGET	6	7
693084-	INST PLANT GEONOMICS-BUDGET	6	7
693086-	INST INFECT ANIM DIS - BUDGET ONLY	6	8
693087-	OTSC - BUDGET ONLY	6	8
693105-	ECOSYSTEM SCIENCE MGMT BUDGET	6	8
695033-	AMARILLO BUDGET	6	8
695034-	BEAUMONT BUDGET	6	9
695035-	CORPUS CHRISTI BUDGET	6	9
695036-	DALLAS BUDGET	6	9
695037-	EL PASO BUDGET	6	9
695038-	LUBBOCK BUDGET	6	10
695040-	OVERTON BUDGET	6	10
695041-	SAN ANGELO BUDGET	6	10
695042-	STEPHENVILLE BUDGET	6	10
695043-	TEMPLE BUDGET	6	11
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AG ECONOMICS SALES	131012-00000	2	16
AG EDUCATION BUDGET	693074-	6	7
AG ENGINEERING BUDGET	693003-	6	1
AG ENGR IDC - BUDGET ONLY	292101-	3	2
AG LEADERSHIP, ED, COMM. IDC BUDGET	292142-	3	7
AGRIC COMMUNICATION-BUDGET	293001-	3	8
AGRIC ECONOMICS-BUDGET	293002-	3	8
AGRIC ENGINEERING-BUDGET	293003-	3	9
AGRICULTURAL LEADERSHIP,ED - BUDGET	293074-	3	14
AIT-CENTRALIZED WORKSTATION PROGRAM	270070-00000	4	1
AMARILLO BUDGET	295033-	3	16
AMARILLO BUDGET	695033-	6	8
AMARILLO IDC - BUDGET ONLY	292102-	3	2
ANIMAL SCIENCE BUDGET	693004-	6	2
ANIMAL SCIENCE IDC - BUDGET ONLY	292103-	3	2
ANIMAL SCIENCE-BUDGET	293004-	3	9
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BEAUMONT BUDGET	295034-	3	16
BEAUMONT BUDGET	695034-	6	9
BEAUMONT IDC - BUDGET ONLY	292107-	3	3
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BEEVILLE SALES	132009-00000	2	17
BIO & BIO STOCKROOM BUDGET	293068-	4	1
BIOCHEM & BIOPHY BUDGET	693005-	6	2
BIOCHEM & BIOPHY-BUDGET	293005-	3	9
BLACKLAND/WATER CONS BUDGET	691051-	6	1
COORD INTERNA PROG IDC - BUDGET	292109-	3	3
COORD INTERNT'L AG PROG BUDGET	293030-	3	13
COORDINATOR OF INTER BUDGET	693030-	6	6
CORPUS CHRISTI BUDGET	695035-	6	9
CORPUS CHRISTI BUDGET	295035-	3	17
CORPUS CHRISTI SALES	132008-00000	2	17
CORPUS IDC - BUDGET ONLY	292110-	3	3
CROP TESTING BUDGET	293029-	3	13
DALLAS BUDGET	295036-	3	17
DALLAS BUDGET	695036-	6	9
DALLAS IDC BUDGET	292136-	3	6
DALLAS SALES	132010-00000	2	17
DESIGNATED - INTEREST	210000-00000	3	1
ECOSYSTEM SCI MGMT DESIGNATE BUDGET	293094-	3	15
ECOSYSTEM SCI MGMT IDC BUDGET	292149-	3	8
ECOSYSTEM SCIENCE MGMT BUDGET	693105-	6	8
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EL PASO BUDGET	295037-	3	17
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FY16 DIRECTOR FERTILIZER	129022-00000	2	15
FY16 DIRECTOR'S REGULATORY-FEED	129000-00000	2	14
FY16 FICA CONTRIBUTION REG-FEED	129003-00000	2	14
FY16 FICA REG-FERTILIZER	129016-00000	2	15
FY16 FOULBROOD INSPECTION	129012-00000	2	15
FY16 GIP FEED	129010-00000	2	14
FY16 GIP FERTILIZER	129024-00000	2	16
FY16 LONGEVITY REG-FERTILIZER	129020-00000	2	15
FY16 LONGEVITY REGULATORY FEED	129007-00000	2	14
FY16 OTSC FEED OPERATING ACCOUNT	129011-00000	2	15
FY16 OTSC FERTILIZER OPERATING	129015-00000	2	15
FY16 REV S/L HATCH CURR FED YR	100210-	2	1
FY16 REV S/L MC.STENNIS CURRENT YR	100212-	2	1
FY16 REV S/L MRF FUNDS CURRENT FED	100211-	2	1
FY16 REV S/L REG FERTILIZER	102305-	2	2
FY16 REV S/L REGULATORY FEED	102300-	2	1
FY16 REV S/L-GEN REV FOULBROOD	100020-	2	1
FY16 REVENUE S/L RECORD ADMIN G R	100021-	2	1
FY16 REVENUE S/L RESEARCH GR	100022-	2	1
FY16 REVENUE S/L STATE INSUR APPRO	100027-	2	1
FY16 REVENUE S/L-GR DEDICATED-AIR	100024-	2	1
FY16 TAES PAYROLL REG FERTILIZER	129023-00000	2	16
FY16 TAES PAYROLL REGULATORY-FEED	129001-00000	2	14
FY16 TRS/ORP FEED	129009-00000	2	14
FY16 TRS/ORP FERTILIZER	129025-00000	2	16
FY16 UCI REG FERTILIZER	129018-00000	2	15
FY16 UNEMP WORKMAN COMP INSUR-FEED	129005-00000	2	14
FY16 WCI REG FERTILIZER	129019-00000	2	15
FY16 WORKMENS COMP INSURANCE-FEED	129006-00000	2	14
FY18 VERNON INFRASTRUCTURE-STATE	124503-00000	2	11
FY18 ACCRUED COMPENSABLE LEAVE-LUM	121046-	2	4
FY18 ADMINISTRATIVE SERVICES	120002-00000	2	2
FY18 AG COMM R&G-PUBLICATIONS	122508-00000	2	8
FY18 AG COMMUNICATIONS R&G BASE	122501-00000	2	8
FY18 AG ECONOMICS R&G BASE	121200-00000	2	4
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FY18 AG LEADERSHIP, EDUCATION R&G	121228-00000	2	6
FY18 AGRILIFE INFORMATION TECH	121264-00000	2	6
FY18 AMARILLO INFRASTRUCTURE-STATE	124501-00000	2	11
FY18 AMARILLO R&G BASE	123000-00000	2	8
FY18 ANIMAL SCIENCE R&G	121204-00000	2	4
FY18 BEAUMONT INFRASTRUCTURE-STATE	124502-00000	2	11
FY18 BEAUMONT R&G BASE	123002-00000	2	8
FY18 BEEVILLE R&G	123007-00000	2	9
FY18 BENEFITS PD BY ST-RS	121026-	2	4
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FY18 DALLAS INFRASTRUCTURE-STATE	124505-00000	2	12
FY18 DALLAS R&G BASE	123008-00000	2	9
FY18 DIRECTOR'S OFFICE - BIOENERGY	124730-00000	2	14
FY18 DIRECTORS OFFICE	120001-00000	2	2
FY18 ECOSYSTEM SCIENCE & MGMT	121209-00000	2	5
FY18 EL PASO INFRASTRUCTURE-STATE	124506-00000	2	12
FY18 EL PASO R&G BASE	123010-00000	2	9
FY18 ENTOMOLOGY R&G	121208-00000	2	5
FY18 F I C A CONTRIBUTION	121005-	2	2
FY18 FARM SERVICES R&G BASE	122502-00000	2	8
FY18 GENOMICS CORE R&G	121276-00000	2	7
FY18 GIP/FEDERAL	121016-	2	3
FY18 HORTICULTURE R&G	121212-00000	2	5
FY18 INFRASTRUCTURE SUPPORT	120006-00000	2	2
FY18 INST OF RENEW NAT RESOUR R&G	121265-00000	2	6
FY18 INST-INFECTIOUS ANIMAL DISEASE	121262-00000	2	6
FY18 INTERNATIONAL AG PROGRAM R & G	122510-00000	2	8
FY18 INVASIVE INSECT FUNDING-ENTO	124184-00000	2	11
FY18 IP ADMINISTRATION	121282-00000	2	7
FY18 IPGB R & G	121259-00000	2	6
FY18 LA COPITA INFRASTRUCTURE-STATE	124517-00000	2	14
FY18 LONGEVITY	121002-	2	2
FY18 LUBBOCK INFRASTRUCTURE-STATE	124507-00000	2	12
FY18 LUBBOCK R&G BASE	123012-00000	2	9
FY18 MCGREGOR INFRASTRUCTURE-STATE	124508-00000	2	12
FY18 MCGREGOR R&G BASE	123014-00000	2	9
FY18 NUTRITION & FOOD SCI R&G BASE	121213-00000	2	5
FY18 OFF CAMPUS INFRASTRUCTURE	124500-00000	2	11
FY18 ORP DIFF 1.19%	121012-	2	3
FY18 ORP DIFF-SYSTEM SUPPL.1.31%	121020-	2	3
FY18 OVERTON INFRASTRUCTURE-STATE	124509-00000	2	12
FY18 OVERTON R&G BASE	123015-00000	2	10
FY18 PECOS INFRASTRUCTURE-STATE	124515-00000	2	13
FY18 PECOS R&G BASE	123801-00000	2	11
FY18 PLANT PATHOLOGY R&G	121214-00000	2	5
FY18 POULTRY SCIENCE R&G	121216-00000	2	5
FY18 PRAIRIE VIEW R&G BASE	123017-00000	2	10
FY18 PROGRAM DEVELOP R&G	121009-00000	2	3
FY18 QUANTUM BIOPHOTONICS R&G	121281-00000	2	7
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FY18 REP/NEW INITIATIVES	121017-00000	2	3
FY18 SAFETY & HEALTH R & G	121011-00000	2	3
FY18 SAN ANGELO INFRASTRUCTURE-ST	124511-00000	2	13
FY18 SAN ANGELO R&G BASE	123020-00000	2	10
FY18 SOIL & CROP R&G BASE	121222-00000	2	6
FY18 SONORA INFRASTRUCTURE-STATE	124516-00000	2	13
FY18 SONORA R&G BASE	123803-00000	2	11
FY18 STAFF BENEFITS	121003-	2	2
FY18 STEPHENVILLE INFRASTRUCTURE	124510-00000	2	13
FY18 STEPHENVILLE R&G BASE	123018-00000	2	10

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FY18 TEMPLE R&G BASE	123022-00000	2	10
FY18 TIGM R&G	121275-00000	2	6
FY18 UNALLOCATED FACULTY SALARY	121019-00000	2	3
FY18 UNEMPLOYMENT COMP INS	121004-	2	2
FY18 UNEMPLOYMENT COMP INS-ST	121028-00000	2	4
FY18 UVALDE INFRASTRUCTURE-STATE	124513-00000	2	13
FY18 UVALDE R&G BASE	123024-00000	2	10
FY18 VEGATABLE & FRUIT IMPR CENTER	121277-00000	2	7
FY18 VERNON R&G BASE	123004-00000	2	9
FY18 VET INTEGRATIVE BIOSCIENCE R&G	122002-00000	2	7
FY18 VET PATHOBIOLOGY R&G BASE	122006-00000	2	7
FY18 VET PHYS & PHARM R&G BASE	122008-00000	2	7
FY18 VET RES-GENERAL R&G	122000-00000	2	7
FY18 VICE CHANC.-AG R&G	120000-00000	2	2
FY18 WATER RESOURCES INST R&G	122500-00000	2	8
FY18 WESLACO INFRASTRUCTURE-STATE	124514-00000	2	13
FY18 WESLACO R&G BASE	123026-00000	2	10
FY18 WILDLIFE & FISHERIES R&G BASE	121224-00000	2	6
FY18 WORKMENS COMP INSURANCE	121007-	2	3
GENOMICS DESIGNATED BUDGET	293107-	3	15
HORTICULTURAL SCIENCE BUDGET	293008-	3	10
HORTICULTURAL SCIENCE BUDGET	693008-	6	3
HORTICULTURE IDC - BUDGET ONLY	292116-	3	4
HORTICULTURE SALES	131017-00000	2	16
IIAD - IDC BUDGET	292141-	3	7
INDIRECT COST	140001-00000	2	19
INDIRECT COST - BUDGET ONLY	292072-	3	1
INFORMATION TECH DESIGN BUDGET ONLY	293081-	3	14
INST FOR PLANT GEOMICS-BUDG	293080-	3	14
INST INFECT ANIM DIS - BUDGET ONLY	293086-	3	15
INST INFECT ANIM DIS - BUDGET ONLY	693086-	6	8
INST PLANT GEOMICS- IDC BUD ONLY	292137-	3	6
INST PLANT GEONOMICS-BUDGET	693084-	6	7
INST. OF REN NAT RES - BUDGET	293053-	3	14
INST. OF RENEW NAT RES BUDGET	693053-	6	7
INST. RENEW. NAT. RES.-IDC BUDGET	292140-	3	7
INTEREST	292070-	3	1
LIVESTOCK REVOLVING	292069-	4	1
LUBBOCK - IDC BUDGET	292118-	3	4
LUBBOCK BUDGET	295038-	3	18
LUBBOCK BUDGET	695038-	6	10
LUBBOCK SALES	132012-00000	2	17
MCGREGOR BUDGET	295039-	3	18
MCGREGOR GENOMICS SALES FUND	132013-00000	2	18
MCGREGOR IDC BUDGET	292144-	3	7
MCGREGOR SALES	132014-00000	2	18
NUTRITION & FOOD SCI - IDC BUDGET	292139-	3	7
NUTRITION & FOOD SCIENCE BUDGET	293052-	3	13
NUTRITION & FOOD SCIENCE BUDGET	693052-	6	6

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OFFICE OF STATE CHEMIST IDC BUDGET	292145-	3	7
OFFICE TEXAS STATE CHEMIST BUDGET	294026-	3	16
OTSC - BUDGET ONLY	693087-	6	8
OVERTON BUDGET	695040-	6	10
OVERTON BUDGET	295040-	3	18
OVERTON IDC BUDGET	292120-	3	4
OVERTON SALES	132015-00000	2	18
PECOS BUDGET	295048-	3	20
PECOS IDC BUDGET	292146-	3	8
PLANT PATH IDC - BUDGET ONLY	292121-	3	4
PLANT PATHOLOGY BUDGET	293009-	3	10
PLANT PATHOLOGY BUDGET	693009-	6	3
POULTRY SCIENCE BUDGET	693010-	6	3
POULTRY SCIENCE BUDGET	293010-	3	10
POULTRY SCIENCE IDC - BUDGET ONLY	292122-	3	4
REC & PARK IDC BUDGET	292147-	3	8
RECREATION PARKS BUDGET	693012-	6	3
RECREATION, PARKS & TOURISM BUDGET	293012-	3	11
RESEARCH ADMINISTRATION	291051-	3	1
RESEARCH SUPPORT - BUDGET ONLY	291052-	3	1
REVENUE S/L, INDIRECT COST, FEDERAL	100450-	2	1
RF PAYROLL ACCOUNT - BUDGET	691075-	6	1
SAN ANGELO BUDGET	695041-	6	10
SAN ANGELO BUDGET	295041-	3	19
SAN ANGELO IDC - BUDGET ONLY	292124-	3	4
SAN ANGELO SALES	132019-00000	2	18
SOIL & CROP IDC - BUDGET ONLY	292115-	3	3
SOIL & CROP SCIENCES BUDGET	293015-	3	11
SOIL AND CROP SCIENCES BUDGET	693015-	6	4
SONORA - DESTGNATED BUDGET ONLY	295049-	3	20
SONORA SALES	133003-00000	2	19
STEPHENVILLE BUDGET	295042-	3	19
STEPHENVILLE BUDGET	695042-	6	10
STEPHENVILLE IDC - BUDGET ONLY	292126-	3	5
STEPHENVILLE SALES	132017-00000	2	18
TEMPLE BUDGET	295043-	3	19
TEMPLE BUDGET	695043-	6	11
TEMPLE IDC - BUDGET ONLY	292127-	3	5
TEXAS WATER RESOURCE BUDGET	293056-	3	14
TEXAS WATER RESOURCE BUDGET	693056-	6	7
TIGM DESIGNATED BUDGET	293108-	3	15
TRANS PECOS SALES	133002-00000	2	18
TX WATER RESOURCE INST IDC BUDGET	292148-	3	8
UNEMPLOYMENT COMP INS RESERVE-LOCAL	270030-	4	1
UVALDE BUDGET	295044-	3	19
UVALDE BUDGET	695044-	6	11
UVALDE IDC - BUDGET ONLY	292128-	3	5
UVALDE SALES	132022-00000	2	18
VERNON BUDGET	295045-	3	20
VERNON BUDGET	695045-	6	11
VERNON IDC - BUDGET	292108-	3	3

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VERNON SALES	132004-00000	2	16
VET - DEAN'S OFFICE BUDGET	693016-	6	4
VET - LARGE ANIMAL BUDGET	693018-	6	4
VET - P & P BUDGET	693022-	6	5
VET - SMALL ANIMAL BUDGET	693024-	6	5
VET - SMALL ANIMAL BUDGET	293024-	3	12
VET INTEGRATIVE BIOSCI IDC-BUDGET	292129-	3	5
VET INTEGRATIVE BIOSCIENCES BUDGET	693017-	6	4
VET INTEGRATIVE BIOSCIENCES-BUDGET	293017-	3	11
VET LARGE ANIMAL - DESIGN IDC BUD	292130-	3	5
VET LARGE ANIMAL DESIG.- BUDGT.	293018-	3	11
VET P & P IDC - BUDGET ONLY	292133-	3	6
VET PATHOBIOLOGY BUDGET	693021-	6	5
VET PATHOBIOLOGY IDC- BUDGET ONLY	292132-	3	5
VET PHYS & PHARM BUDGET	293022-	3	12
VET SMALL ANIMAL - DESIGN BUDG IDC	292150-	3	8
VET-DEAN'S OFFICE BUDGET	293016-	3	11
VET-PATHOBIOLOGY BUDGET	293021-	3	12
WESLACO BUDGET	295046-	3	20
WESLACO BUDGET	695046-	6	11
WESLACO IDC - BUDGET_ONLY	292134-	3	6
WESLACO SALES	132024-00000	2	18
WILDLIFE & FISHERIES BUDGET	293051-	3	13
WILDLIFE & FISHERIES BUDGET	693025-	6	6
WILDLIFE & FISHERIES SALES	131022-00000	2	16
WILDLIFE FISHERIES IDC - BUDGET	292135-	3	6

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Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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3	Designated Funds
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5	Auxiliary Enterprises
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9	Allocations by Account
10	Index by Account Number
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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Statement of Changes in Fund Balance - Board Approved

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	44,054,523					44,054,523
State Approp - Benefits Pd by St	21,917,344					21,917,344
Federal Appropriations	13,346,447			4,429,466		17,775,913
Contracts and Grants	372,942	3,500,000		27,452,293		31,325,235
Gifts		1,478,534				1,478,534
Sales and Services		7,867,020				7,867,020
Investment Income		575,000				575,000
Other Operating Income	22,000	343,720				365,720
Total Revenue	79,713,256	13,764,274		31,881,759		125,359,289
Expenses						
Salaries - Faculty	10,027,433	839,921		531,198		11,398,552
Salaries - Non-Faculty	40,427,932	2,137,551		16,846,898		59,412,381
Wages	135,233	696,413		1,283,046		2,114,692
Benefits	24,587,358	1,738,883		5,300,097		31,626,338
Utilities	782,170	120,433		25,688		928,291
Scholarships		40,000		46,000		86,000
Operations and Maintenance	5,777,580	8,898,645		8,255,940		22,932,165
Equipment (Capitalized)		951,000				951,000
Total Expense(Less Service Depts)	81,737,706	15,422,846		32,288,867		129,449,419
Net Service Departments		74,441-				74,441-
Total Expense	81,737,706	15,348,405		32,288,867		129,374,978
Transfers						
Retirement of Indebtedness		278,894-				278,894-
Other Transfers	480,000	842,824				1,322,824
Total Transfers	480,000	563,930				1,043,930
Net Change in Fund Balance	1,544,450-	1,020,201-		407,108-		2,971,759-

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

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Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101000-00000	STATE BASIC AID REVENUE						
	Revenue						
	State Approp - Gene		44,054,523				
	Account Total	0	44,054,523	44,054,523-	0	0	0
101001-00000	FEDERAL E & G REVENUE						
	Revenue						
	Federal Appropriati		13,255,226				
	Account Total	0	13,255,226	13,255,226-	0	0	0
101008-00000	STATE INTERAGENCY CONTRACTS						
	Revenue						
	Contracts and Grant		372,942				
	Account Total	0	372,942	372,942-	0	0	0
101100-00000	ES SPECIAL NEEDS						
	Revenue						
	Federal Appropriati		91,221				
	Account Total	0	91,221	91,221-	0	0	0
101101-00000	BENEFITS FUNDED BY THE STATE - REV						
	Revenue						
	State Approp - Bene		6,635,817				
	Account Total	0	6,635,817	6,635,817-	0	0	0
102000-00000	STAFF BENEFITS REVENUE (SGIP)						
	Revenue						
	State Approp - Bene		15,281,527				
	Account Total	0	15,281,527	15,281,527-	0	0	0
110000-00000	VICE CHANCELLOR						
	Expense						
	Salaries - Non-Faculty				412,176		
	Account Total	0	0	412,176	412,176	0	0
110100-00000	OFFICE OF THE DIRECTOR						
	Expense						
	Salaries - Non-Faculty				555,541		
	Wages				15,870		
	Operations and Maintenance				55,049		
	Account Total	0	0	626,460	626,460	0	0
110200-00000	FISCAL OFFICE						
	Expense						
	Salaries - Non-Faculty				1,238,065		
	Wages				16,088		
	Account Total	0	0	1,254,153	1,254,153	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110300-00000	HUMAN RESOURCE OFFICE						
	Expense						
	Salaries - Non-Faculty				295,610		
	Wages				6,298		
	Account Total	0	0	301,908	301,908	0	0
110400-00000	ADMIN SERVICES- OPERATING						
	Expense						
	Operations and Maintenance				96,406		
	Account Total	0	0	96,406	96,406	0	0
110610-00000	FEDERAL MAIL ALLOCATION						
	Expense						
	Operations and Maintenance				266,280		
	Account Total	0	0	266,280	266,280	0	0
110900-00000	EXTENSION MOVING EXPENSE						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
110910-00000	INFRASTRUCTURE SUPPORT - IN BRAZOS						
	Expense						
	Utilities				460,697		
	Operations and Maintenance				252,883		
	Account Total	0	0	713,580	713,580	0	0
110915-00000	INFRASTRUCTURE - OUTSIDE BRAZOS CO						
	Expense						
	Salaries - Non-Faculty				320,597		
	Utilities				321,473		
	Account Total	0	0	642,070	642,070	0	0
111000-00000	EXTENSION LONGEVITY PAY						
	Expense						
	Salaries - Non-Faculty				1,228,500		
	Account Total	0	0	1,228,500	1,228,500	0	0
111100-28000	STAFF BENEFITS - GIP						
	Expense						
	Benefits				13,738,093		
	Account Total	0	0	13,738,093	13,738,093	0	0
111100-28001	STAFF BENEFITS - GIP- RESEARCH						
	Expense						
	Benefits				45,845		
	Account Total	0	0	45,845	45,845	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111100-28003	STAFF BENEFITS - GIP INSTIT SUPT						
	Expense						
	Benefits				1,497,589		
	Account Total	0	0	1,497,589	1,497,589	0	0
111101-28000	BENEFITS FUNDED BY THE STATE						
	Expense						
	Benefits				5,965,600		
	Account Total	0	0	5,965,600	5,965,600	0	0
111101-28001	BENEFITS FUNDED BY THE STATE- RESEA						
	Expense						
	Benefits				19,907		
	Account Total	0	0	19,907	19,907	0	0
111101-28003	BENEFITS FUNDED BY THE STATE-INSTIT						
	Expense						
	Benefits				650,310		
	Account Total	0	0	650,310	650,310	0	0
111110-00000	TERMINAL LEAVE ACCOUNT						
	Expense						
	Wages				85,291		
	Account Total	0	0	85,291	85,291	0	0
111200-28000	AGENCY FUNDED DIFFERENTIAL - 1.19%						
	Expense						
	Benefits				94,395		
	Account Total	0	0	94,395	94,395	0	0
111200-28001	AGENCY FUNDED DIFFERENTIAL - 1.19%						
	Expense						
	Benefits				315		
	Account Total	0	0	315	315	0	0
111200-28003	AGENCY FUNDED DIFFERENTIAL - 1.19%						
	Expense						
	Benefits				10,290		
	Account Total	0	0	10,290	10,290	0	0
111250-28000	AGENCY FUNDED SUPPLEMENTAL - 1.31%						
	Expense						
	Benefits				54,839		
	Account Total	0	0	54,839	54,839	0	0
111250-28001	AGENCY FUNDED SUPPLEMENTAL - 1.31%						
	Expense						
	Benefits				183		
	Account Total	0	0	183	183	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111250-28003	AGENCY FUNDED SUPPLEMENTAL - 1.31%						
	Expense						
	Benefits				5,978		
	Account Total	0	0	5,978	5,978	0	0
111400-00000	EXTENSION FEDERAL BENEFITS						
	Expense						
	Benefits				50,000		
	Account Total	0	0	50,000	50,000	0	0
111410-00000	AGENCY GROUP INSURANCE PREMUIMS						
	Expense						
	Benefits				1,545,514		
	Account Total	0	0	1,317,614	1,545,514	227,900-	227,900-
111500-28000	EXTENSION WCI						
	Expense						
	Benefits				225,649		
	Account Total	0	0	225,649	225,649	0	0
111500-28001	EXTENSION WCI-RESEARCH						
	Expense						
	Benefits				753		
	Account Total	0	0	753	753	0	0
111500-28003	EXTENSION WCI						
	Expense						
	Benefits				24,598		
	Account Total	0	0	24,598	24,598	0	0
111600-28000	EXTENSION UCI						
	Expense						
	Benefits				46,748		
	Account Total	0	0	46,748	46,748	0	0
111600-28001	EXTENSION UCI- RESEARCH						
	Expense						
	Benefits				156		
	Account Total	0	0	156	156	0	0
111600-28003	EXTENSION UCI						
	Expense						
	Benefits				5,096		
	Account Total	0	0	5,096	5,096	0	0
111800-00000	EXTENSION FICA						
	Expense						
	Benefits				335,027		
	Account Total	0	0	335,027	335,027	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111900-00000	EXTENSION ORP/TRS MATCHING						
	Expense						
	Benefits				200,473		
	Account Total	0	0	200,473	200,473	0	0
111910-28000	TRS 90 DAYS						
	Expense						
	Benefits				62,930		
	Account Total	0	0	62,930	62,930	0	0
111910-28001	TRS 90 DAYS- RESEARCH						
	Expense						
	Benefits				210		
	Account Total	0	0	210	210	0	0
111910-28003	TRS 90 DAYS						
	Expense						
	Benefits				6,860		
	Account Total	0	0	6,860	6,860	0	0
111999-00000	PROGRAMMING SUPPORT						
	Expense						
	Salaries - Non-Faculty				982,545		
	Operations and Maintenance				585,381		
	Account Total	0	0	251,376	1,567,926	1,316,550-	1,316,550-
112450-00000	WATER RESOURCE MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				81,167		
	Operations and Maintenance				230,000		
	Account Total	0	0	311,167	311,167	0	0
112500-00000	SCSC- PROFIT INITIATIVE						
	Expense						
	Salaries - Faculty				67,861		
	Salaries - Non-Faculty				35,057		
	Account Total	0	0	102,918	102,918	0	0
112551-00000	SCSC-WATER RESOURCE MGMT						
	Expense						
	Salaries - Non-Faculty				59,378		
	Account Total	0	0	59,378	59,378	0	0
112552-00000	ESSM- WATER RESOURCE MGMT						
	Expense						
	Salaries - Non-Faculty				19,793		
	Account Total	0	0	19,793	19,793	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112553-00000	AGEN- WATER RESOURCE MGMT						
	Expense						
	Salaries - Non-Faculty				30,450		
	Account Total	0	0	30,450	30,450	0	0
112555-00000	FOUR- WATER RESOURCE MGMT						
	Expense						
	Salaries - Non-Faculty				30,450		
	Account Total	0	0	30,450	30,450	0	0
112570-00000	RISK MANAGEMENT						
	Expense						
	Salaries - Faculty				635,118		
	Salaries - Non-Faculty				557,109		
	Operations and Maintenance				10		
	Account Total	0	0	1,192,237	1,192,237	0	0
112593-00000	SCSC- PRECISION AG INITIATIVE						
	Expense						
	Salaries - Faculty				72,164		
	Account Total	0	0	72,164	72,164	0	0
112610-00000	ENTO- FIRE ANT INITIATIVE						
	Expense						
	Salaries - Faculty				78,312		
	Salaries - Non-Faculty				196,743		
	Account Total	0	0	275,055	275,055	0	0
112670-00000	WATER - TEMPLE						
	Expense						
	Salaries - Non-Faculty				23,812		
	Operations and Maintenance				2,745		
	Account Total	0	0	26,557	26,557	0	0
112710-00000	ES SPECIAL NEEDS						
	Expense						
	Salaries - Faculty				25,081		
	Salaries - Non-Faculty				65,943		
	Operations and Maintenance				197		
	Account Total	0	0	91,221	91,221	0	0
118000-00000	FIELD SUPERVISION						
	Expense						
	Salaries - Non-Faculty				1,028,116		
	Account Total	0	0	1,028,116	1,028,116	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118100-00000	COUNTY EXTENSION ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				381,822		
	Operations and Maintenance				40,678		
	Account Total	0	0	422,500	422,500	0	0
118101-00000	DS01 - AMARILLO SUPPORT STAFF						
	Expense						
	Salaries - Non-Faculty				185,842		
	Account Total	0	0	185,842	185,842	0	0
118102-00000	DS02 - LUBBOCK SUPPORT STAFF						
	Expense						
	Salaries - Non-Faculty				139,344		
	Account Total	0	0	139,344	139,344	0	0
118103-00000	DS03 - VERNON SUPPORT STAFF						
	Expense						
	Salaries - Non-Faculty				102,407		
	Account Total	0	0	102,407	102,407	0	0
118104-00000	DS04 - DALLAS SUPPORT STAFF						
	Expense						
	Salaries - Non-Faculty				141,395		
	Account Total	0	0	141,395	141,395	0	0
118105-00000	DS05 - OVERTON SUPPORT STAFF						
	Expense						
	Salaries - Non-Faculty				168,368		
	Account Total	0	0	168,368	168,368	0	0
118106-00000	DS06 - FORT STOCKTON SUPPORT STAFF						
	Expense						
	Salaries - Non-Faculty				62,508		
	Account Total	0	0	62,508	62,508	0	0
118107-00000	DS07 - SAN ANGELO SUPPORT STAFF						
	Expense						
	Salaries - Non-Faculty				137,772		
	Account Total	0	0	137,772	137,772	0	0
118108-00000	DS08 - STEPHEVILLE SUPPORT STAFF						
	Expense						
	Salaries - Non-Faculty				135,899		
	Account Total	0	0	135,899	135,899	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118109-00000	DS09 - BRYAN SUPPORT STAFF						
	Expense						
	Salaries - Non-Faculty				111,197		
	Account Total	0	0	111,197	111,197	0	0
118110-00000	DS10 - UVALDE SUPPORT STAFF						
	Expense						
	Salaries - Non-Faculty				109,488		
	Account Total	0	0	109,488	109,488	0	0
118111-00000	DS11 - CORPUS CHRISTI SUPPORT STAFF						
	Expense						
	Salaries - Non-Faculty				232,070		
	Account Total	0	0	232,070	232,070	0	0
118112-00000	DS12 - WESLACO SUPPORT STAFF						
	Expense						
	Salaries - Non-Faculty				118,159		
	Account Total	0	0	118,159	118,159	0	0
118340-00000	INTEGRATED PEST MANAGEMENT						
	Expense						
	Salaries - Faculty				153,217		
	Salaries - Non-Faculty				794,033		
	Operations and Maintenance				8,440		
	Account Total	0	0	955,690	955,690	0	0
118390-00000	PROGRAMMING FUNDS						
	Expense						
	Salaries - Non-Faculty				915,656		
	Operations and Maintenance				1,648,149		
	Account Total	0	0	2,563,805	2,563,805	0	0
118391-00000	COUNTY PROGRAMMING						
	Expense						
	Salaries - Non-Faculty				380,825		
	Operations and Maintenance				334,840		
	Account Total	0	0	715,665	715,665	0	0
118400-00000	COUNTY EXTENSION-HEADQUARTERS						
	Expense						
	Operations and Maintenance				112,706		
	Account Total	0	0	112,706	112,706	0	0
118401-00000	DS01 - COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				1,108,203		
	Account Total	0	0	1,108,203	1,108,203	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118402-00000	DS02 - COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				1,292,914		
	Account Total	0	0	1,292,914	1,292,914	0	0
118403-00000	DS03 - COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				1,463,213		
	Account Total	0	0	1,463,213	1,463,213	0	0
118404-00000	DS04 - COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				1,701,012		
	Account Total	0	0	1,701,012	1,701,012	0	0
118405-00000	DS05 - COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				1,737,900		
	Account Total	0	0	1,737,900	1,737,900	0	0
118406-00000	DS06 - COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				798,149		
	Account Total	0	0	798,149	798,149	0	0
118407-00000	DS07 - COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				1,306,233		
	Account Total	0	0	1,306,233	1,306,233	0	0
118408-00000	DS08 - COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				1,705,765		
	Account Total	0	0	1,705,765	1,705,765	0	0
118409-00000	DS09 - COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				1,776,485		
	Account Total	0	0	1,776,485	1,776,485	0	0
118410-00000	DS10 - COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				1,673,833		
	Account Total	0	0	1,673,833	1,673,833	0	0
118411-00000	DS11 - COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				1,204,554		
	Account Total	0	0	1,204,554	1,204,554	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118412-00000	DS12 - COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				1,059,976		
	Account Total	0	0	1,059,976	1,059,976	0	0
119810-00000	DEPARTMENT HEADS						
	Expense						
	Salaries - Faculty				676,260		
	Salaries - Non-Faculty				21,437		
	Account Total	0	0	697,697	697,697	0	0
119820-00000	AG & NR PROGRAMS						
	Expense						
	Salaries - Faculty				91,930		
	Salaries - Non-Faculty				386,780		
	Operations and Maintenance				52,407		
	Account Total	0	0	531,117	531,117	0	0
119830-00000	EXTENSION PROGRAM DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				1,088,885		
	Operations and Maintenance				588,698		
	Account Total	0	0	1,677,583	1,677,583	0	0
120000-00000	AG & ENVIRONMENTAL SAFETY						
	Expense						
	Salaries - Faculty				92,028		
	Salaries - Non-Faculty				71,495		
	Operations and Maintenance				13,326		
	Account Total	0	0	176,849	176,849	0	0
122000-00000	AGRICULTURAL ECONOMICS						
	Expense						
	Salaries - Faculty				1,178,140		
	Salaries - Non-Faculty				479,051		
	Operations and Maintenance				499		
	Account Total	0	0	1,657,690	1,657,690	0	0
125000-00000	AGRICULTURAL EDUCATION						
	Expense						
	Salaries - Faculty				101,008		
	Salaries - Non-Faculty				5,219		
	Operations and Maintenance				15,000		
	Account Total	0	0	121,227	121,227	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
127000-00000	AGRICULTURAL ENGINEERING						
	Expense						
	Salaries - Faculty				478,601		
	Salaries - Non-Faculty				230,781		
	Account Total	0	0	709,382	709,382	0	0
128000-00000	WATER RESOURCES INSTITUTE						
	Expense						
	Salaries - Non-Faculty				64,095		
	Operations and Maintenance				1		
	Account Total	0	0	64,096	64,096	0	0
129000-00000	ANIMAL SCIENCE						
	Expense						
	Salaries - Faculty				978,083		
	Salaries - Non-Faculty				300,514		
	Operations and Maintenance				44,237		
	Account Total	0	0	1,322,834	1,322,834	0	0
130000-00000	NUTRITION						
	Expense						
	Salaries - Faculty				99,579		
	Salaries - Non-Faculty				114,001		
	Operations and Maintenance				12,717		
	Account Total	0	0	226,297	226,297	0	0
132000-00000	ECOSYSTEM SCIENCE AND MANAGEMENT						
	Expense						
	Salaries - Faculty				422,778		
	Salaries - Non-Faculty				98,371		
	Operations and Maintenance				68,051		
	Account Total	0	0	589,200	589,200	0	0
133000-00000	ENTOMOLOGY						
	Expense						
	Salaries - Faculty				846,637		
	Salaries - Non-Faculty				62,711		
	Operations and Maintenance				7,576		
	Account Total	0	0	916,924	916,924	0	0
137000-00000	HORTICULTURAL SCIENCES						
	Expense						
	Salaries - Faculty				772,746		
	Salaries - Non-Faculty				433,782		
	Operations and Maintenance				30,641		
	Account Total	0	0	1,237,169	1,237,169	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
137010-00000	VITICULTURE						
	Expense						
	Salaries - Faculty				135,406		
	Salaries - Non-Faculty				232,893		
	Operations and Maintenance				348,821		
	Account Total	0	0	717,120	717,120	0	0
140000-00000	PLANT PATHOLOGY AND MICROBIOLOGY						
	Expense						
	Salaries - Faculty				625,328		
	Salaries - Non-Faculty				129,579		
	Operations and Maintenance				73		
	Account Total	0	0	754,980	754,980	0	0
142000-00000	POULTRY SCIENCE						
	Expense						
	Salaries - Faculty				229,858		
	Salaries - Non-Faculty				14,710		
	Operations and Maintenance				12,110		
	Account Total	0	0	256,678	256,678	0	0
146000-00000	RECREATION, PARK & TOURISM SCIENCES						
	Expense						
	Salaries - Faculty				133,725		
	Salaries - Non-Faculty				22,875		
	Operations and Maintenance				15,260		
	Account Total	0	0	171,860	171,860	0	0
149000-00000	INSTITUTE RENEWABLE & NATURAL RES						
	Expense						
	Salaries - Non-Faculty				249,336		
	Operations and Maintenance				40,965		
	Account Total	0	0	290,301	290,301	0	0
150000-00000	SOIL AND CROP SCIENCES						
	Expense						
	Salaries - Faculty				979,381		
	Salaries - Non-Faculty				277,331		
	Account Total	0	0	1,256,712	1,256,712	0	0
152000-00000	IIAD - EXTENSION						
	Expense						
	Salaries - Faculty				74,910		
	Salaries - Non-Faculty				45,326		
	Operations and Maintenance				2		
	Account Total	0	0	120,238	120,238	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
154000-00000	WILDLIFE AND FISHERIES SCIENCES						
	Expense						
	Salaries - Faculty				276,794		
	Salaries - Non-Faculty				181,335		
	Operations and Maintenance				83,820		
	Account Total	0	0	541,949	541,949	0	0
155000-00000	4-H PROGRAM STAFF						
	Expense						
	Salaries - Faculty				426,381		
	Salaries - Non-Faculty				1,028,948		
	Operations and Maintenance				7		
	Account Total	0	0	1,455,336	1,455,336	0	0
155400-00000	4-H CENTER BROWNWOOD						
	Expense						
	Salaries - Non-Faculty				181,881		
	Account Total	0	0	181,881	181,881	0	0
156000-00000	AGRICULTURAL COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				901,761		
	Operations and Maintenance				174,600		
	Account Total	0	0	1,076,361	1,076,361	0	0
156200-00000	EDUCATIONAL MATERIALS DISTRIBUTION						
	Expense						
	Salaries - Non-Faculty				186,882		
	Wages				11,686		
	Operations and Maintenance				6,712		
	Account Total	0	0	205,280	205,280	0	0
156220-00000	COPY SERVICES						
	Expense						
	Salaries - Non-Faculty				214,242		
	Account Total	0	0	214,242	214,242	0	0
157000-00000	EXTENSION INFORMATION TECHNOLOGY						
	Expense						
	Salaries - Non-Faculty				1,471,658		
	Operations and Maintenance				18,604		
	Account Total	0	0	1,490,262	1,490,262	0	0
158000-00000	FAMILY & COMMUNITY HEALTH						
	Expense						
	Salaries - Faculty				185,493		
	Salaries - Non-Faculty				488,021		
	Operations and Maintenance				22,917		
	Account Total	0	0	696,431	696,431	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
159000-00000	COUNTY GOVERNMENT						
	Expense						
	Salaries - Non-Faculty				124,511		
	Operations and Maintenance				620		
	Account Total	0	0	125,131	125,131	0	0
160000-00000	LEADERSHIP PROGRAMS						
	Expense						
	Salaries - Non-Faculty				101,572		
	Operations and Maintenance				1,801		
	Account Total	0	0	103,373	103,373	0	0
162000-00000	EXT STRAT PARTNERSHIPS & ENGAGEMENT						
	Expense						
	Salaries - Faculty				190,614		
	Salaries - Non-Faculty				435,191		
	Operations and Maintenance				10,050		
	Account Total	0	0	635,855	635,855	0	0
185820-00000	WILDLIFE SERVICES						
	Expense						
	Salaries - Non-Faculty				2,676,684		
	Operations and Maintenance				537,301		
	Account Total	0	0	3,213,985	3,213,985	0	0
198137-49999	LICENSE PLATE- MASTER GARDENER						
	Revenue						
	Other Operating Inc		8,000				
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	8,000	0	8,000	0	0
198155-49999	LICENSE PLATE- 4-H						
	Revenue						
	Other Operating Inc		14,000				
	Expense						
	Operations and Maintenance				14,000		
	Account Total	0	14,000	0	14,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		44,054,523				
	State Approp - Bene		21,917,344				
	Federal Appropriati		13,346,447				
	Contracts and Grant		372,942				
	Other Operating Inc		22,000				
	Expense						
	Salaries - Faculty				10,027,433		
	Salaries - Non-Faculty				40,427,932		
	Wages				135,233		
	Benefits				24,587,358		
	Utilities				782,170		
	Operations and Maintenance				5,777,580		
	Grand Total	0	79,713,256	480,000	81,737,706	1,544,450-	1,544,450-

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210390-00000	BENNETT LAND STEWARDSHIP ED PRGM						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Salaries - Non-Faculty				12,871		
	Benefits				2,422		
	Operations and Maintenance				50,757		
	Account Total	160,000	10,000	0	66,050	56,050-	103,950
210399-00000	STILES FARM PROGRAM SUPPORT						
	Revenue						
	Other Operating Inc		93,720				
	Expense						
	Salaries - Non-Faculty				65,676		
	Benefits				23,044		
	Operations and Maintenance				5,000		
	Account Total	0	93,720	0	93,720	0	0
210406-00000	SPECIAL ACTIVITIES ACCOUNT						
	Revenue						
	Sales and Services		245,000				
	Investment Income		575,000				
	Expense						
	Salaries - Non-Faculty				62,744		
	Benefits				15,830		
	Operations and Maintenance				609,170		
	Account Total	2,000,000	820,000	275,348-	687,744	143,092-	1,856,908
210410-00000	COST RECOVERY						
	Revenue						
	Sales and Services		1,400,000				
	Account Total	1,820,746	1,400,000	0	0	1,400,000	3,220,746
210415-00000	CONFERENCE SERVICES						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Non-Faculty				114,459		
	Benefits				29,433		
	Operations and Maintenance				19,578		
	Account Total	108,122	20,000	35,348	163,470	108,122-	0
210417-00000	PUF ACQUISITONS						
	Expense						
	Equipment (Capitalized)				245,000		
	Account Total	450,000	0	0	245,000	245,000-	205,000

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210425	SOUTH CAMPUS						
	Expense						
	Operations and Maintenance				240,000		
	Account Total	0	0	240,000	240,000	0	0
210430-00000	RESOURCE ALLOCATION PROGRAM-RAP						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	15,000	0	0	15,000	15,000-	0
210550-00000	ADMN - ERC FUNDS						
	Revenue						
	Sales and Services		26,000				
	Expense						
	Operations and Maintenance				31,000		
	Account Total	5,000	26,000	0	31,000	5,000-	0
210700-00000	INDIRECT COSTS RECOVERIES						
	Revenue						
	Contracts and Grant		3,500,000				
	Expense						
	Salaries - Faculty				163,154		
	Salaries - Non-Faculty				685,701		
	Wages				32,512		
	Benefits				58,061		
	Operations and Maintenance				1,886,100		
	Equipment (Capitalized)				630,000		
	Account Total	2,742,000	3,500,000	80,000-	3,455,528	35,528-	2,706,472
210902-00000	EXT EDUC - D STEELE						
	Expense						
	Wages				19,261		
	Benefits				575		
	Operations and Maintenance				150,135		
	Account Total	286,000	0	0	169,971	169,971-	116,029
210910-00000	EXT EDUCATIONAL PROGRAMMING						
	Expense						
	Operations and Maintenance				486,706		
	Account Total	950,000	0	0	486,706	486,706-	463,294
211400-00000	AGENCY GIP- LOCAL FUNDS						
	Expense						
	Benefits				80,000		
	Account Total	0	0	80,000	80,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
211411	AGENCY GIP- SYSTEM						
	Expense						
	Benefits				975,824		
	Account Total	0	0	975,824	975,824	0	0
214700-00000	HUMAN SCIENCE - PROGRAM DEV FUNDS						
	Revenue						
	Sales and Services		16,355				
	Expense						
	Operations and Maintenance				263,169		
	Account Total	950,000	16,355	0	263,169	246,814-	703,186
215550-00000	AGNR - ERC FUNDS						
	Revenue						
	Sales and Services		4,500				
	Account Total	415,000	4,500	0	0	4,500	419,500
215999-00000	AGNR - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		10,000				
	Account Total	0	10,000	0	0	10,000	10,000
218550-00000	COUNTY PROGRAMS - ERC FUNDS						
	Revenue						
	Sales and Services		9,900				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	65,000	9,900	0	20,000	10,100-	54,900
218719-00000	MILT- PRGM DEVELOPMENT FUNDS						
	Expense						
	Salaries - Non-Faculty				4,208		
	Benefits				1,872		
	Operations and Maintenance				25,000		
	Account Total	70,000	0	0	31,080	31,080-	38,920
220888-00000	AGCH-DESIGNATED PRGM-BUDGET ONLY						
	Revenue						
	Sales and Services		418,752				
	Expense						
	Salaries - Faculty				57,682		
	Salaries - Non-Faculty				46,995		
	Wages				10,221		
	Benefits				26,702		
	Operations and Maintenance				147,306		
	Account Total	350,000	418,752	0	288,906	129,846	479,846

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222888-00000	AGEC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		77,653				
	Expense						
	Salaries - Faculty				117,444		
	Salaries - Non-Faculty				85,636		
	Wages				30,069		
	Benefits				42,740		
	Scholarships				4,000		
	Operations and Maintenance				97,260		
	Account Total	650,000	77,653	0	377,149	299,496-	350,504
225888-00000	AGED DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		127,000				
	Expense						
	Salaries - Faculty				24,528		
	Salaries - Non-Faculty				6,633		
	Wages				760		
	Benefits				5,895		
	Operations and Maintenance				34,469		
	Account Total	130,000	127,000	0	72,285	54,715	184,715
227888-00000	AGEN DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		136,671				
	Expense						
	Salaries - Faculty				22,851		
	Salaries - Non-Faculty				17,461		
	Wages				9,967		
	Benefits				11,348		
	Scholarships				5,000		
	Operations and Maintenance				95,114		
	Account Total	300,000	136,671	0	161,741	25,070-	274,930
227999-00000	BAEN - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		5,000				
	Account Total	0	5,000	0	0	5,000	5,000
228888-00000	TWAR DESIGNATED PRGM- BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				17,666		
	Benefits				3,486		
	Operations and Maintenance				3,246		
	Account Total	350,000	0	0	24,398	24,398-	325,602

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
229888-00000	ANSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		286,338				
	Expense						
	Salaries - Faculty				103,998		
	Salaries - Non-Faculty				37,811		
	Wages				43,564		
	Benefits				37,383		
	Scholarships				8,000		
	Operations and Maintenance				218,346		
	Account Total	915,000	286,338	0	449,102	162,764-	752,236
229999-00000	ANSC - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		135,000				
	Account Total	0	135,000	0	0	135,000	135,000
230888-00000	NUTR DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		151,243				
	Expense						
	Salaries - Non-Faculty				13,721		
	Wages				5,481		
	Benefits				4,013		
	Operations and Maintenance				107,372		
	Account Total	750,000	151,243	0	130,587	20,656	770,656
232888-00000	ESSM DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		35,640				
	Expense						
	Salaries - Faculty				12,556		
	Wages				2,366		
	Benefits				3,367		
	Operations and Maintenance				61,704		
	Account Total	675,000	35,640	0	79,993	44,353-	630,647
232999-00000	ESSM - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		85,000				
	Account Total	0	85,000	0	0	85,000	85,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
233888-00000	ENTO DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		53,614				
	Expense						
	Salaries - Faculty				28,026		
	Salaries - Non-Faculty				54,150		
	Wages				50,639		
	Benefits				22,112		
	Operations and Maintenance				210,853		
	Account Total	1,200,000	53,614	0	365,780	312,166-	887,834
233999-00000	ENTO - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		200,000				
	Account Total	0	200,000	0	0	200,000	200,000
237888-00000	HORT DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		229,671				
	Expense						
	Salaries - Faculty				34,867		
	Salaries - Non-Faculty				59,737		
	Wages				26,916		
	Benefits				25,915		
	Utilities				5,048		
	Operations and Maintenance				299,897		
	Account Total	710,000	229,671	0	452,380	222,709-	487,291
237999-00000	HORT - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		145,000				
	Account Total	0	145,000	0	0	145,000	145,000
240888-00000	PLPM DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		32,654				
	Expense						
	Salaries - Faculty				37,075		
	Salaries - Non-Faculty				46,171		
	Wages				9,534		
	Benefits				43,123		
	Scholarships				3,000		
	Operations and Maintenance				129,237		
	Account Total	525,000	32,654	0	268,140	235,486-	289,514
240999-00000	PLPM - UNRESTRICTED CASH CONTRIBUTI						
	Revenue						
	Gifts		165,000				
	Account Total	0	165,000	0	0	165,000	165,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
242888-00000	POSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		159,475				
	Expense						
	Salaries - Non-Faculty				11,620		
	Wages				3,977		
	Benefits				2,539		
	Operations and Maintenance				88,067		
	Account Total	235,000	159,475	0	106,203	53,272	288,272
242999-00000	POSC- UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		5,000				
	Account Total	0	5,000	0	0	5,000	5,000
246888-00000	REPK DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		33,048				
	Expense						
	Salaries - Non-Faculty				13,244		
	Wages				5,001		
	Benefits				3,708		
	Utilities				846		
	Operations and Maintenance				74,894		
	Account Total	230,000	33,048	0	97,693	64,645-	165,355
246999-00000	REPK-UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		35,000				
	Account Total	0	35,000	0	0	35,000	35,000
249888-00000	IRNR DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		8,323				
	Expense						
	Salaries - Non-Faculty				8,146		
	Wages				1,689		
	Benefits				3,790		
	Scholarships				5,000		
	Operations and Maintenance				88,732		
	Account Total	350,000	8,323	0	107,357	99,034-	250,966

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250888-00000	SCSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		762,721				
	Expense						
	Salaries - Faculty				139,098		
	Salaries - Non-Faculty				411,061		
	Wages				304,348		
	Benefits				178,950		
	Scholarships				15,000		
	Operations and Maintenance				54,894		
	Equipment (Capitalized)				50,000		
	Account Total	1,849,650	762,721	0	1,153,351	390,630-	1,459,020
250999-00000	SCSC - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		375,000				
	Account Total	0	375,000	0	0	375,000	375,000
252888-00000	IIAD DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		143,508				
	Expense						
	Operations and Maintenance				48,135		
	Account Total	135,000	143,508	0	48,135	95,373	230,373
254888-00000	WFSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		52,890				
	Expense						
	Salaries - Faculty				19,706		
	Benefits				4,292		
	Operations and Maintenance				207,287		
	Account Total	425,000	52,890	0	231,285	178,395-	246,605
255888-00000	FOUR DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		50,000				
	Sales and Services		2,650,808				
	Expense						
	Salaries - Faculty				18,157		
	Salaries - Non-Faculty				121,800		
	Wages				98,639		
	Benefits				44,989		
	Utilities				111,639		
	Operations and Maintenance				1,858,448		
	Account Total	2,400,000	2,700,808	0	2,253,672	447,136	2,847,136

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
255999-00000	FOUR - UNRESTRICTED FUNDS						
	Revenue						
	Gifts		25,000				
	Account Total	0	25,000	0	0	25,000	25,000
256888-00000	AGCO - BUDGET ONLY						
	Expense						
	Operations and Maintenance				3,900		
	Equipment (Capitalized)				26,000		
	Account Total	41,000	0	0	29,900	29,900-	11,100
257888-00000	AIT DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Other Operating Inc		250,000				
	Expense						
	Operations and Maintenance				250,000		
	Account Total	25,000	250,000	0	250,000	0	25,000
258888-00000	FDRM DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		194,303				
	Expense						
	Salaries - Faculty				60,779		
	Salaries - Non-Faculty				31,298		
	Wages				21,336		
	Benefits				24,598		
	Operations and Maintenance				165,736		
	Account Total	2,700,000	194,303	0	303,747	109,444-	2,590,556
258999-00000	FDRM - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		40,000				
	Account Total	0	40,000	0	0	40,000	40,000
259888-00000	VGYI- DESIGNATED PRGM-BUDGET ONLY						
	Revenue						
	Sales and Services		265,481				
	Expense						
	Salaries - Non-Faculty				108,390		
	Wages				1,300		
	Benefits				30,349		
	Operations and Maintenance				211,703		
	Account Total	600,000	265,481	0	351,742	86,261-	513,739

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
260999-00000	TALL- UNRESTRICTED CONTRIBUTION						
	Revenue						
	Gifts		52,534				
	Expense						
	Salaries - Non-Faculty				41,042		
	Benefits				11,491		
	Account Total	10,000	52,534	0	52,533	1	10,001
261888	CIAP DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		11,000				
	Account Total	200,000	11,000	0	0	11,000	211,000
271100-00000	DS01 WORKSHOP						
	Revenue						
	Sales and Services		20,924				
	Expense						
	Operations and Maintenance				35,924		
	Account Total	28,000	20,924	0	35,924	15,000-	13,000
272100-00000	DS02 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		39,058				
	Expense						
	Operations and Maintenance				47,558		
	Account Total	10,000	39,058	0	47,558	8,500-	1,500
273100-00000	DS03 - DISTRICT WORSKHOPS						
	Revenue						
	Sales and Services		11,418				
	Expense						
	Operations and Maintenance				35,033		
	Account Total	30,000	11,418	0	35,033	23,615-	6,385
274100-00000	DS04 - WORKSHOPS						
	Revenue						
	Sales and Services		51,522				
	Expense						
	Utilities				1,758		
	Operations and Maintenance				72,839		
	Account Total	95,000	51,522	0	74,597	23,075-	71,925
275100-00000	DS05 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		29,693				
	Expense						
	Operations and Maintenance				49,693		
	Account Total	20,000	29,693	0	49,693	20,000-	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
276100-00000	DS06 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		6,307				
	Expense						
	Operations and Maintenance				44,687		
	Account Total	45,000	6,307	0	44,687	38,380-	6,620
277100-00000	DS07 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		2,500				
	Expense						
	Salaries - Non-Faculty				44,295		
	Wages				1,778		
	Benefits				15,445		
	Utilities				1,142		
	Operations and Maintenance				51,054		
	Account Total	160,000	2,500	0	113,714	111,214-	48,786
277999-00000	DS07 - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		120,000				
	Account Total	0	120,000	0	0	120,000	120,000
278100-00000	DS08 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		3,004				
	Expense						
	Operations and Maintenance				31,668		
	Account Total	35,000	3,004	0	31,668	28,664-	6,336
279100-00000	DS09 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		6,632				
	Expense						
	Salaries - Non-Faculty				5,213		
	Benefits				1,656		
	Operations and Maintenance				36,186		
	Account Total	45,000	6,632	0	43,055	36,423-	8,577
280100-00000	DS10 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		77,767				
	Expense						
	Salaries - Non-Faculty				9,802		
	Benefits				2,738		
	Operations and Maintenance				134,598		
	Account Total	70,000	77,767	0	147,138	69,371-	629

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280999-00000	DS10 - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		20,000				
	Account Total	0	20,000	0	0	20,000	20,000
281100-00000	DS11 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		46,694				
	Expense						
	Wages				17,055		
	Benefits				1,193		
	Operations and Maintenance				28,446		
	Account Total	0	46,694	0	46,694	0	0
282100-00000	DS12 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		16,418				
	Expense						
	Operations and Maintenance				72,744		
	Account Total	65,000	16,418	0	72,744	56,326-	8,674
285888-00000	WDMS- BUDGET ONLY						
	Revenue						
	Sales and Services		3,535				
	Account Total	55,000	3,535	0	0	3,535	58,535

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		3,500,000				
	Gifts		1,478,534				
	Sales and Services		7,867,020				
	Investment Income		575,000				
	Other Operating Inc		343,720				
	Expense						
	Salaries - Faculty				839,921		
	Salaries - Non-Faculty				2,137,551		
	Wages				696,413		
	Benefits				1,738,883		
	Utilities				120,433		
	Scholarships				40,000		
	Operations and Maintenance				8,898,645		
	Equipment (Capitalized)				951,000		
	Grand Total	26,450,518	13,764,274	975,824	15,422,846	682,748-	25,767,770

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210440-00000	FLEET SERVICE CENTER						
	Revenue						
	Sales and Services		865,000				
	Expense						
	Operations and Maintenance				822,798		
	Account Total	450,000	865,000	0	822,798	42,202	492,202
210445-00000	FLEET - VEHICLE RESERVE						
	Account Total	478,000	0	0	0	0	478,000
211000-00000	UCI RESERVE - LOCAL FUNDS						
	Revenue						
	Sales and Services		72,436				
	Expense						
	Benefits				72,511		
	Account Total	50,000	72,436	0	72,511	75-	49,925
211005-00000	SERVICE CENTER - LUMP SUM PAYMENTS						
	Revenue						
	Sales and Services		184,191				
	Expense						
	Wages				172,807		
	Benefits				12,096		
	Account Total	50,000	184,191	0	184,903	712-	49,288
256440	COPY SERVICE CENTER						
	Revenue						
	Sales and Services		529,973				
	Expense						
	Wages				66,024		
	Benefits				1,980		
	Operations and Maintenance				415,943		
	Account Total	45,000	529,973	0	483,947	46,026	91,026
256445	COPY SERVICE CENTER RESERVE						
	Account Total	140,819	0	0	0	0	140,819
257440	COMPUTER SERVICE CENTER						
	Revenue						
	Sales and Services		82,397				
	Expense						
	Salaries - Non-Faculty				7,367		
	Benefits				487		
	Operations and Maintenance				87,543		
	Account Total	13,000	82,397	0	95,397	13,000-	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		1,733,997				
	Expense						
	Salaries - Non-Faculty				7,367		
	Wages				238,831		
	Benefits				87,074		
	Operations and Maintenance				1,326,284		
	Grand Total	1,226,819	1,733,997	0	1,659,556	74,441	1,301,260

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
416160-00000	HEALTHY SOUTH TEXAS INITIATIVE						
	Revenue						
	Contracts and Grant		2,280,000				
	Expense						
	Salaries - Non-Faculty				1,587,964		
	Wages				3,972		
	Benefits				524,028		
	Operations and Maintenance				164,036		
	Account Total	0	2,280,000	0	2,280,000	0	0
418888	COUNTY PRGMS- RESTR BUDGET ONLY						
	Revenue						
	Contracts and Grant		591,845				
	Expense						
	Salaries - Non-Faculty				455,266		
	Benefits				136,579		
	Account Total	0	591,845	0	591,845	0	0
424180-00000	BETTER LIVING FOR TEXANS '18						
	Revenue						
	Contracts and Grant		5,542,239				
	Expense						
	Salaries - Non-Faculty				3,320,189		
	Benefits				962,855		
	Operations and Maintenance				1,259,195		
	Account Total	0	5,542,239	0	5,542,239	0	0
424270-00000	COMMUNITY PARTNERS PROGRAMS						
	Revenue						
	Contracts and Grant		1,967,601				
	Expense						
	Salaries - Non-Faculty				1,193,690		
	Benefits				400,932		
	Operations and Maintenance				372,979		
	Account Total	0	1,967,601	0	1,967,601	0	0
432888	ESSM RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		33,990				
	Expense						
	Operations and Maintenance				33,990		
	Account Total	0	33,990	0	33,990	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
449888	IRNR RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Federal Appropriati		98,891				
	Contracts and Grant		2,247,180				
	Expense						
	Salaries - Non-Faculty				1,156,456		
	Wages				166,815		
	Benefits				323,807		
	Operations and Maintenance				698,993		
	Account Total	0	2,346,071	0	2,346,071	0	0
454570-70001	AGRILIFE RESEARCH - SEABURY						
	Revenue						
	Contracts and Grant		457,000				
	Expense						
	Salaries - Non-Faculty				74,955		
	Wages				15,000		
	Benefits				24,736		
	Operations and Maintenance				342,309		
	Account Total	0	457,000	0	457,000	0	0
461888	CIAP RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		498,672				
	Expense						
	Salaries - Non-Faculty				141,412		
	Wages				35,016		
	Benefits				40,000		
	Operations and Maintenance				282,244		
	Account Total	0	498,672	0	498,672	0	0
485888	WDMS-RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		3,371,360				
	Expense						
	Salaries - Faculty				10,332		
	Salaries - Non-Faculty				2,193,211		
	Wages				22,426		
	Benefits				621,266		
	Operations and Maintenance				524,125		
	Account Total	0	3,371,360	0	3,371,360	0	0
520888	AGCH-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		20,610				
	Expense						
	Wages				2,026		
	Operations and Maintenance				18,584		
	Account Total	0	20,610	0	20,610	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
522888	AGEC-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		1,488,751				
	Expense						
	Salaries - Faculty				120,089		
	Salaries - Non-Faculty				572,053		
	Wages				18,912		
	Benefits				185,000		
	Scholarships				22,000		
	Operations and Maintenance				570,697		
	Account Total	0	1,488,751	0	1,488,751	0	0
525888	AGED-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		112,834				
	Expense						
	Salaries - Faculty				17,730		
	Salaries - Non-Faculty				60,836		
	Wages				12,268		
	Benefits				22,000		
	Account Total	0	112,834	0	112,834	0	0
526400-00000	FT. SAM MILITARY LIFE SKILLS SUBSTA						
	Revenue						
	Contracts and Grant		306,051				
	Expense						
	Salaries - Non-Faculty				233,080		
	Benefits				65,262		
	Operations and Maintenance				7,709		
	Account Total	0	306,051	0	306,051	0	0
527888	AGEN-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		51,182				
	Expense						
	Operations and Maintenance				51,182		
	Account Total	0	51,182	0	51,182	0	0
528888	TWAR- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		153,328				
	Expense						
	Salaries - Non-Faculty				28,994		
	Benefits				9,356		
	Operations and Maintenance				114,978		
	Account Total	0	153,328	0	153,328	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
529888	ANSC- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		51,928				
	Expense						
	Operations and Maintenance				51,928		
	Account Total	0	51,928	0	51,928	0	0
530888	NUTR RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		12,600				
	Expense						
	Operations and Maintenance				12,600		
	Account Total	0	12,600	0	12,600	0	0
533888	ENTO RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		509,477				
	Expense						
	Salaries - Non-Faculty				138,480		
	Wages				79,240		
	Benefits				38,000		
	Scholarships				12,000		
	Operations and Maintenance				241,757		
	Account Total	0	509,477	0	509,477	0	0
537888	HORT- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		432,523				
	Expense						
	Salaries - Non-Faculty				144,442		
	Wages				74,973		
	Benefits				39,888		
	Operations and Maintenance				173,220		
	Account Total	0	432,523	0	432,523	0	0
540888	PLPM- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		734,852				
	Expense						
	Salaries - Non-Faculty				144,371		
	Wages				169,982		
	Benefits				40,000		
	Operations and Maintenance				380,499		
	Account Total	0	734,852	0	734,852	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
542888	POSC- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		169,276				
	Expense						
	Salaries - Non-Faculty				5,331		
	Wages				32,359		
	Benefits				1,496		
	Operations and Maintenance				130,090		
	Account Total	0	169,276	0	169,276	0	0
546888	REPK RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		278,861				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				17,260		
	Wages				25,806		
	Utilities				1,688		
	Operations and Maintenance				184,107		
	Account Total	0	278,861	0	278,861	0	0
550888	SCSC RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		947,930				
	Expense						
	Salaries - Non-Faculty				357,542		
	Wages				179,848		
	Benefits				110,000		
	Scholarships				12,000		
	Operations and Maintenance				288,540		
	Account Total	0	947,930	0	947,930	0	0
552888	IIAD- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		7,263				
	Expense						
	Salaries - Non-Faculty				5,747		
	Benefits				1,516		
	Account Total	0	7,263	0	7,263	0	0
554888	WFSC- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		901,792				
	Expense						
	Salaries - Non-Faculty				242,000		
	Wages				65,076		
	Benefits				79,859		
	Operations and Maintenance				514,857		
	Account Total	0	901,792	0	901,792	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
555888	FOUR RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		758,994				
	Expense						
	Salaries - Non-Faculty				374,552		
	Wages				139,993		
	Benefits				110,078		
	Operations and Maintenance				134,371		
	Account Total	0	758,994	0	758,994	0	0
558888	FDRM RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		3,524,154				
	Expense						
	Salaries - Faculty				305,505		
	Salaries - Non-Faculty				1,792,552		
	Wages				113,467		
	Benefits				540,000		
	Operations and Maintenance				772,630		
	Account Total	0	3,524,154	0	3,524,154	0	0
611700-00000	FES EMPL. RETIREMENT MATCHING						
	Expense						
	Benefits				147,600		
	Account Total	182,000	0	0	147,600	147,600-	34,400
618400-00000	EXPANDED NUTRITION PROGRAM						
	Revenue						
	Federal Appropriati		4,330,575				
	Expense						
	Salaries - Faculty				27,542		
	Salaries - Non-Faculty				2,606,515		
	Wages				125,867		
	Benefits				875,839		
	Utilities				24,000		
	Operations and Maintenance				930,320		
	Account Total	2,450,000	4,330,575	0	4,590,083	259,508-	2,190,492

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Federal Appropriati		4,429,466				
	Contracts and Grant		27,452,293				
	Expense						
	Salaries - Faculty				531,198		
	Salaries - Non-Faculty				16,846,898		
	Wages				1,283,046		
	Benefits				5,300,097		
	Utilities				25,688		
	Scholarships				46,000		
	Operations and Maintenance				8,255,940		
	Grand Total	2,632,000	31,881,759	0	32,288,867	407,108-	2,224,892

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

This section not used.

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
07	011000	STATE BASIC AID									
			06	012100	480,000.00	06	012100	07	011000	N	
		** Increase in Fund Balance **			480,000.00						
07	021000	ADMINISTRATION - DESIG									
		E&G GIP SUPPORT - AGRI-EXTEN	01	025005	975,824.00	01	025005	07	021000	N	
		BUILDING PRINCIPLE FY 18	28	081000	500,000.00-	07	021000	28	081000	N	
		DEBT SERVICE FY 18	01	088807	278,894.00-	07	021000	01	088807	N	Y
		** Increase in Fund Balance **			196,930.00						
07	021040	PUF ACQUISITIONS GL									
		AGRILIFE EXT PUF EQUIPMENT ALL	01	080710	367,000.00	01	080710	07	021040	N	
		** Increase in Fund Balance **			367,000.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
07	011000	STATE BASIC AID									
		ALLOCATE	07	101000-00000	44,054,523.00	07	101000-00000	07	119700-00000	Y	
		ALLOCATE	07	101001-00000	13,255,226.00	07	101001-00000	07	119700-00000	Y	
		ALLOCATE	07	101008-00000	372,942.00	07	101008-00000	07	119700-00000	Y	
		ALLOCATE	07	110000-00000	412,176.00-	07	119700-00000	07	110000-00000	Y	
		ALLOCATE	07	110100-00000	626,460.00-	07	119700-00000	07	110100-00000	Y	
		ALLOCATE	07	110200-00000	1,254,153.00-	07	119700-00000	07	110200-00000	Y	
		ALLOCATE	07	110300-00000	301,908.00-	07	119700-00000	07	110300-00000	Y	
		ALLOCATE	07	110400-00000	96,406.00-	07	119700-00000	07	110400-00000	Y	
		ALLOCATE	07	110610-00000	266,280.00-	07	119700-00000	07	110610-00000	Y	
		ALLOCATE	07	110900-00000	15,000.00-	07	119700-00000	07	110900-00000	Y	
		ALLOCATE	07	110910-00000	713,580.00-	07	119700-00000	07	110910-00000	Y	
		ALLOCATE	07	110915-00000	642,070.00-	07	119700-00000	07	110915-00000	Y	
		ALLOCATE	07	111000-00000	1,228,500.00-	07	119700-00000	07	111000-00000	Y	
		ALLOCATE	07	111110-00000	85,291.00-	07	119700-00000	07	111110-00000	Y	
		ALLOCATE	07	111200-00000	105,000.00-	07	119700-00000	07	111200-00000	Y	
		ALLOCATE TO FUNCTION	07	111200-00000	94,395.00	07	111200-00000	07	111200-28000	Y	
		ALLOCATE TO FUNCTION	07	111200-00000	10,290.00	07	111200-00000	07	111200-28003	Y	
		ALLOCATE TO FUNCTION	07	111200-00000	315.00	07	111200-00000	07	111200-28001	Y	
		ALLOCATE TO FUNCTION	07	111200-28000	94,395.00-	07	111200-00000	07	111200-28000	Y	
		ALLOCATE TO FUNCTION	07	111200-28001	315.00-	07	111200-00000	07	111200-28001	Y	
		ALLOCATE TO FUNCTION	07	111200-28003	10,290.00-	07	111200-00000	07	111200-28003	Y	
		ALLOCATE TO FUND	07	111250-00000	54,839.00	07	111250-00000	07	111250-28000	Y	
		ALLOCATE	07	111250-00000	61,000.00-	07	119700-00000	07	111250-00000	Y	
		ALLOCATE TO FUND	07	111250-00000	183.00	07	111250-00000	07	111250-28001	Y	
		ALLOCATE TO FUND	07	111250-00000	5,978.00	07	111250-00000	07	111250-28003	Y	
		ALLOCATE TO FUND	07	111250-28000	54,839.00-	07	111250-00000	07	111250-28000	Y	
		ALLOCATE TO FUND	07	111250-28001	183.00-	07	111250-00000	07	111250-28001	Y	
		ALLOCATE TO FUND	07	111250-28003	5,978.00-	07	111250-00000	07	111250-28003	Y	
		ALLOCATE	07	111400-00000	50,000.00-	07	119700-00000	07	111400-00000	Y	
		ALLOCATE	07	111410-00000	1,317,614.00-	07	119700-00000	07	111410-00000	Y	
		ALLOCATE	07	111500-00000	251,000.00-	07	119700-00000	07	111500-00000	Y	
		ALLOCATE TO FUND	07	111500-00000	225,649.00	07	111500-00000	07	111500-28000	Y	
		ALLOCATE TO FUND	07	111500-00000	24,598.00	07	111500-00000	07	111500-28003	Y	
		ALLOCATE TO FUND	07	111500-00000	753.00	07	111500-00000	07	111500-28001	Y	
		ALLOCATE TO FUND	07	111500-28000	225,649.00-	07	111500-00000	07	111500-28000	Y	
		ALLOCATE TO FUND	07	111500-28001	753.00-	07	111500-00000	07	111500-28001	Y	
		ALLOCATE TO FUND	07	111500-28003	24,598.00-	07	111500-00000	07	111500-28003	Y	
		ALLOCATE TO FUNCTION	07	111600-00000	46,748.00	07	111600-00000	07	111600-28000	Y	
		ALLOCATE	07	111600-00000	52,000.00-	07	119700-00000	07	111600-00000	Y	
		ALLOCATE TO FUNCTION	07	111600-00000	156.00	07	111600-00000	07	111600-28001	Y	
		ALLOCATE TO FUNCTION	07	111600-00000	5,096.00	07	111600-00000	07	111600-28003	Y	
		ALLOCATE TO FUNCTION	07	111600-28000	46,748.00-	07	111600-00000	07	111600-28000	Y	
		ALLOCATE TO FUNCTION	07	111600-28001	156.00-	07	111600-00000	07	111600-28001	Y	
		ALLOCATE TO FUNCTION	07	111600-28003	5,096.00-	07	111600-00000	07	111600-28003	Y	
		ALLOCATE	07	111800-00000	335,027.00-	07	119700-00000	07	111800-00000	Y	
		ALLOCATE	07	111900-00000	200,473.00-	07	119700-00000	07	111900-00000	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
07	011000	STATE BASIC AID									
		ALLOCATE	07	111910-00000	70,000.00-	07	119700-00000	07	111910-00000	Y	
		ALLOCATE TO FUNCTION	07	111910-00000	62,930.00	07	111910-00000	07	111910-28000	Y	
		ALLOCATE TO FUNCTION	07	111910-00000	6,860.00	07	111910-00000	07	111910-28003	Y	
		ALLOCATE TO FUNCTION	07	111910-00000	210.00	07	111910-00000	07	111910-28001	Y	
		ALLOCATE TO FUNCTION	07	111910-28000	62,930.00-	07	111910-00000	07	111910-28000	Y	
		ALLOCATE TO FUNCTION	07	111910-28001	210.00-	07	111910-00000	07	111910-28001	Y	
		ALLOCATE TO FUNCTION	07	111910-28003	6,860.00-	07	111910-00000	07	111910-28003	Y	
		ALLOCATE	07	111999-00000	251,376.00-	07	119700-00000	07	111999-00000	Y	
		ALLOCATE	07	112450-00000	311,167.00-	07	119700-00000	07	112450-00000	Y	
		ALLOCATE	07	112500-00000	102,918.00-	07	119700-00000	07	112500-00000	Y	
		ALLOCATE	07	112551-00000	59,378.00-	07	119700-00000	07	112551-00000	Y	
		ALLOCATE	07	112552-00000	19,793.00-	07	119700-00000	07	112552-00000	Y	
		ALLOCATE	07	112553-00000	30,450.00-	07	119700-00000	07	112553-00000	Y	
		ALLOCATE	07	112555-00000	30,450.00-	07	119700-00000	07	112555-00000	Y	
		ALLOCATE	07	112570-00000	1,192,237.00-	07	119700-00000	07	112570-00000	Y	
		ALLOCATE	07	112593-00000	72,164.00-	07	119700-00000	07	112593-00000	Y	
		ALLOCATE	07	112610-00000	275,055.00-	07	119700-00000	07	112610-00000	Y	
		ALLOCATE	07	112670-00000	26,557.00-	07	119700-00000	07	112670-00000	Y	
		ALLOCATE	07	118000-00000	1,028,116.00-	07	119700-00000	07	118000-00000	Y	
		ALLOCATE	07	118100-00000	422,500.00-	07	119700-00000	07	118100-00000	Y	
		ALLOCATE	07	118101-00000	185,842.00-	07	119700-00000	07	118101-00000	Y	
		ALLOCATE	07	118102-00000	139,344.00-	07	119700-00000	07	118102-00000	Y	
		ALLOCATE	07	118103-00000	102,407.00-	07	119700-00000	07	118103-00000	Y	
		ALLOCATE	07	118104-00000	141,395.00-	07	119700-00000	07	118104-00000	Y	
		ALLOCATE	07	118105-00000	168,368.00-	07	119700-00000	07	118105-00000	Y	
		ALLOCATE	07	118106-00000	62,508.00-	07	119700-00000	07	118106-00000	Y	
		ALLOCATE	07	118107-00000	137,772.00-	07	119700-00000	07	118107-00000	Y	
		ALLOCATE	07	118108-00000	135,899.00-	07	119700-00000	07	118108-00000	Y	
		ALLOCATE	07	118109-00000	111,197.00-	07	119700-00000	07	118109-00000	Y	
		ALLOCATE	07	118110-00000	109,488.00-	07	119700-00000	07	118110-00000	Y	
		ALLOCATE	07	118111-00000	232,070.00-	07	119700-00000	07	118111-00000	Y	
		ALLOCATE	07	118112-00000	118,159.00-	07	119700-00000	07	118112-00000	Y	
		ALLOCATE	07	118340-00000	955,690.00-	07	119700-00000	07	118340-00000	Y	
		ALLOCATE	07	118390-00000	2,563,805.00-	07	119700-00000	07	118390-00000	Y	
		ALLOCATE	07	118391-00000	715,665.00-	07	119700-00000	07	118391-00000	Y	
		ALLOCATE	07	118400-00000	112,706.00-	07	119700-00000	07	118400-00000	Y	
		ALLOCATE	07	118401-00000	1,108,203.00-	07	119700-00000	07	118401-00000	Y	
		ALLOCATE	07	118402-00000	1,292,914.00-	07	119700-00000	07	118402-00000	Y	
		ALLOCATE	07	118403-00000	1,463,213.00-	07	119700-00000	07	118403-00000	Y	
		ALLOCATE	07	118404-00000	1,701,012.00-	07	119700-00000	07	118404-00000	Y	
		ALLOCATE	07	118405-00000	1,737,900.00-	07	119700-00000	07	118405-00000	Y	
		ALLOCATE	07	118406-00000	798,149.00-	07	119700-00000	07	118406-00000	Y	
		ALLOCATE	07	118407-00000	1,306,233.00-	07	119700-00000	07	118407-00000	Y	
		ALLOCATE	07	118408-00000	1,705,765.00-	07	119700-00000	07	118408-00000	Y	
		ALLOCATE	07	118409-00000	1,776,485.00-	07	119700-00000	07	118409-00000	Y	
		ALLOCATE	07	118410-00000	1,673,833.00-	07	119700-00000	07	118410-00000	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
07	011000	STATE BASIC AID									
		ALLOCATE	07	118411-00000	1,204,554.00-	07	119700-00000	07	118411-00000	Y	
		ALLOCATE	07	118412-00000	1,059,976.00-	07	119700-00000	07	118412-00000	Y	
		ALLOCATE	07	119700-00000	1,673,833.00	07	119700-00000	07	118410-00000	Y	
		ALLOCATE	07	119700-00000	176,849.00	07	119700-00000	07	120000-00000	Y	
		ALLOCATE	07	119700-00000	1,204,554.00	07	119700-00000	07	118411-00000	Y	
		ALLOCATE	07	119700-00000	1,677,583.00	07	119700-00000	07	119830-00000	Y	
		ALLOCATE	07	119700-00000	1,705,765.00	07	119700-00000	07	118408-00000	Y	
		ALLOCATE	07	119700-00000	121,227.00	07	119700-00000	07	125000-00000	Y	
		ALLOCATE	07	119700-00000	697,697.00	07	119700-00000	07	119810-00000	Y	
		ALLOCATE	07	119700-00000	1,776,485.00	07	119700-00000	07	118409-00000	Y	
		ALLOCATE	07	119700-00000	1,657,690.00	07	119700-00000	07	122000-00000	Y	
		ALLOCATE	07	119700-00000	1,059,976.00	07	119700-00000	07	118412-00000	Y	
		ALLOCATE	07	119700-00000	531,117.00	07	119700-00000	07	119820-00000	Y	
		ALLOCATE	07	119700-00000	112,706.00	07	119700-00000	07	118400-00000	Y	
		ALLOCATE	07	119700-00000	125,131.00	07	119700-00000	07	159000-00000	Y	
		ALLOCATE	07	119700-00000	635,855.00	07	119700-00000	07	162000-00000	Y	
		ALLOCATE	07	119700-00000	103,373.00	07	119700-00000	07	160000-00000	Y	
		ALLOCATE	07	119700-00000	696,431.00	07	119700-00000	07	158000-00000	Y	
		ALLOCATE	07	119700-00000	3,213,985.00	07	119700-00000	07	185820-00000	Y	
		ALLOCATE	07	119700-00000	1,737,900.00	07	119700-00000	07	118405-00000	Y	
		ALLOCATE	07	119700-00000	1,292,914.00	07	119700-00000	07	118402-00000	Y	
		ALLOCATE	07	119700-00000	1,463,213.00	07	119700-00000	07	118403-00000	Y	
		ALLOCATE	07	119700-00000	1,108,203.00	07	119700-00000	07	118401-00000	Y	
		ALLOCATE	07	119700-00000	1,701,012.00	07	119700-00000	07	118404-00000	Y	
		ALLOCATE	07	119700-00000	715,665.00	07	119700-00000	07	118391-00000	Y	
		ALLOCATE	07	119700-00000	798,149.00	07	119700-00000	07	118406-00000	Y	
		ALLOCATE	07	119700-00000	2,563,805.00	07	119700-00000	07	118390-00000	Y	
		ALLOCATE	07	119700-00000	1,306,233.00	07	119700-00000	07	118407-00000	Y	
		ALLOCATE	07	119700-00000	62,508.00	07	119700-00000	07	118106-00000	Y	
		ALLOCATE	07	119700-00000	109,488.00	07	119700-00000	07	118110-00000	Y	
		ALLOCATE	07	119700-00000	168,368.00	07	119700-00000	07	118105-00000	Y	
		ALLOCATE	07	119700-00000	232,070.00	07	119700-00000	07	118111-00000	Y	
		ALLOCATE	07	119700-00000	102,407.00	07	119700-00000	07	118103-00000	Y	
		ALLOCATE	07	119700-00000	955,690.00	07	119700-00000	07	118340-00000	Y	
		ALLOCATE	07	119700-00000	135,899.00	07	119700-00000	07	118108-00000	Y	
		ALLOCATE	07	119700-00000	141,395.00	07	119700-00000	07	118104-00000	Y	
		ALLOCATE	07	119700-00000	118,159.00	07	119700-00000	07	118112-00000	Y	
		ALLOCATE	07	119700-00000	137,772.00	07	119700-00000	07	118107-00000	Y	
		ALLOCATE	07	119700-00000	111,197.00	07	119700-00000	07	118109-00000	Y	
		ALLOCATE	07	119700-00000	1,192,237.00	07	119700-00000	07	112570-00000	Y	
		ALLOCATE	07	119700-00000	422,500.00	07	119700-00000	07	118100-00000	Y	
		ALLOCATE	07	119700-00000	72,164.00	07	119700-00000	07	112593-00000	Y	
		ALLOCATE	07	119700-00000	1,028,116.00	07	119700-00000	07	118000-00000	Y	
		ALLOCATE	07	119700-00000	30,450.00	07	119700-00000	07	112555-00000	Y	
		ALLOCATE	07	119700-00000	185,842.00	07	119700-00000	07	118101-00000	Y	
		ALLOCATE	07	119700-00000	30,450.00	07	119700-00000	07	112553-00000	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
07	011000	STATE BASIC AID									
		ALLOCATE	07	119700-00000	139,344.00	07	119700-00000	07	118102-00000	Y	
		ALLOCATE	07	119700-00000	275,055.00	07	119700-00000	07	112610-00000	Y	
		ALLOCATE	07	119700-00000	26,557.00	07	119700-00000	07	112670-00000	Y	
		ALLOCATE	07	119700-00000	335,027.00	07	119700-00000	07	111800-00000	Y	
		ALLOCATE	07	119700-00000	311,167.00	07	119700-00000	07	112450-00000	Y	
		ALLOCATE	07	119700-00000	52,000.00	07	119700-00000	07	111600-00000	Y	
		ALLOCATE	07	119700-00000	102,918.00	07	119700-00000	07	112500-00000	Y	
		ALLOCATE	07	119700-00000	1,317,614.00	07	119700-00000	07	111410-00000	Y	
		ALLOCATE	07	119700-00000	19,793.00	07	119700-00000	07	112552-00000	Y	
		ALLOCATE	07	119700-00000	70,000.00	07	119700-00000	07	111910-00000	Y	
		ALLOCATE	07	119700-00000	251,000.00	07	119700-00000	07	111500-00000	Y	
		ALLOCATE	07	119700-00000	59,378.00	07	119700-00000	07	112551-00000	Y	
		ALLOCATE	07	119700-00000	200,473.00	07	119700-00000	07	111900-00000	Y	
		ALLOCATE	07	119700-00000	251,376.00	07	119700-00000	07	111999-00000	Y	
		ALLOCATE	07	119700-00000	626,460.00	07	119700-00000	07	110100-00000	Y	
		ALLOCATE	07	119700-00000	171,860.00	07	119700-00000	07	146000-00000	Y	
		ALLOCATE	07	119700-00000	1,490,262.00	07	119700-00000	07	157000-00000	Y	
		ALLOCATE	07	119700-00000	1,455,336.00	07	119700-00000	07	155000-00000	Y	
		ALLOCATE	07	119700-00000	1,256,712.00	07	119700-00000	07	150000-00000	Y	
		ALLOCATE	07	119700-00000	205,280.00	07	119700-00000	07	156200-00000	Y	
		ALLOCATE	07	119700-00000	120,238.00	07	119700-00000	07	152000-00000	Y	
		ALLOCATE	07	119700-00000	1,076,361.00	07	119700-00000	07	156000-00000	Y	
		ALLOCATE	07	119700-00000	290,301.00	07	119700-00000	07	149000-00000	Y	
		ALLOCATE	07	119700-00000	214,242.00	07	119700-00000	07	156220-00000	Y	
		ALLOCATE	07	119700-00000	541,949.00	07	119700-00000	07	154000-00000	Y	
		ALLOCATE	07	119700-00000	181,881.00	07	119700-00000	07	155400-00000	Y	
		ALLOCATE	07	119700-00000	1,254,153.00	07	119700-00000	07	110200-00000	Y	
		ALLOCATE	07	119700-00000	642,070.00	07	119700-00000	07	110915-00000	Y	
		ALLOCATE	07	119700-00000	1,228,500.00	07	119700-00000	07	111000-00000	Y	
		ALLOCATE	07	119700-00000	713,580.00	07	119700-00000	07	110910-00000	Y	
		ALLOCATE	07	119700-00000	85,291.00	07	119700-00000	07	111110-00000	Y	
		ALLOCATE	07	119700-00000	15,000.00	07	119700-00000	07	110900-00000	Y	
		ALLOCATE	07	119700-00000	105,000.00	07	119700-00000	07	111200-00000	Y	
		ALLOCATE	07	119700-00000	266,280.00	07	119700-00000	07	110610-00000	Y	
		ALLOCATE	07	119700-00000	61,000.00	07	119700-00000	07	111250-00000	Y	
		ALLOCATE	07	119700-00000	96,406.00	07	119700-00000	07	110400-00000	Y	
		ALLOCATE	07	119700-00000	50,000.00	07	119700-00000	07	111400-00000	Y	
		ALLOCATE	07	119700-00000	301,908.00	07	119700-00000	07	110300-00000	Y	
		ALLOCATE	07	119700-00000	412,176.00	07	119700-00000	07	110000-00000	Y	
		ALLOCATE	07	119700-00000	44,054,523.00-	07	101000-00000	07	119700-00000	Y	
		ALLOCATE	07	119700-00000	1,322,834.00	07	119700-00000	07	129000-00000	Y	
		ALLOCATE	07	119700-00000	717,120.00	07	119700-00000	07	137010-00000	Y	
		ALLOCATE	07	119700-00000	64,096.00	07	119700-00000	07	128000-00000	Y	
		ALLOCATE	07	119700-00000	754,980.00	07	119700-00000	07	140000-00000	Y	
		ALLOCATE	07	119700-00000	226,297.00	07	119700-00000	07	130000-00000	Y	
		ALLOCATE	07	119700-00000	1,237,169.00	07	119700-00000	07	137000-00000	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
07	011000	STATE BASIC AID									
		ALLOCATE	07	119700-00000	709,382.00	07	119700-00000	07	127000-00000	Y	
		ALLOCATE	07	119700-00000	256,678.00	07	119700-00000	07	142000-00000	Y	
		ALLOCATE	07	119700-00000	589,200.00	07	119700-00000	07	132000-00000	Y	
		ALLOCATE	07	119700-00000	916,924.00	07	119700-00000	07	133000-00000	Y	
		ALLOCATE	07	119700-00000	372,942.00-	07	101008-00000	07	119700-00000	Y	
		ALLOCATE	07	119700-00000	13,255,226.00-	07	101001-00000	07	119700-00000	Y	
		ALLOCATE	07	119700-00000	480,000.00-	07	011000	07	119700-00000	Y	
		ALLOCATE	07	119810-00000	697,697.00-	07	119700-00000	07	119810-00000	Y	
		ALLOCATE	07	119820-00000	531,117.00-	07	119700-00000	07	119820-00000	Y	
		ALLOCATE	07	119830-00000	1,677,583.00-	07	119700-00000	07	119830-00000	Y	
		ALLOCATE	07	120000-00000	176,849.00-	07	119700-00000	07	120000-00000	Y	
		ALLOCATE	07	122000-00000	1,657,690.00-	07	119700-00000	07	122000-00000	Y	
		ALLOCATE	07	125000-00000	121,227.00-	07	119700-00000	07	125000-00000	Y	
		ALLOCATE	07	127000-00000	709,382.00-	07	119700-00000	07	127000-00000	Y	
		ALLOCATE	07	128000-00000	64,096.00-	07	119700-00000	07	128000-00000	Y	
		ALLOCATE	07	129000-00000	1,322,834.00-	07	119700-00000	07	129000-00000	Y	
		ALLOCATE	07	130000-00000	226,297.00-	07	119700-00000	07	130000-00000	Y	
		ALLOCATE	07	132000-00000	589,200.00-	07	119700-00000	07	132000-00000	Y	
		ALLOCATE	07	133000-00000	916,924.00-	07	119700-00000	07	133000-00000	Y	
		ALLOCATE	07	137000-00000	1,237,169.00-	07	119700-00000	07	137000-00000	Y	
		ALLOCATE	07	137010-00000	717,120.00-	07	119700-00000	07	137010-00000	Y	
		ALLOCATE	07	140000-00000	754,980.00-	07	119700-00000	07	140000-00000	Y	
		ALLOCATE	07	142000-00000	256,678.00-	07	119700-00000	07	142000-00000	Y	
		ALLOCATE	07	146000-00000	171,860.00-	07	119700-00000	07	146000-00000	Y	
		ALLOCATE	07	149000-00000	290,301.00-	07	119700-00000	07	149000-00000	Y	
		ALLOCATE	07	150000-00000	1,256,712.00-	07	119700-00000	07	150000-00000	Y	
		ALLOCATE	07	152000-00000	120,238.00-	07	119700-00000	07	152000-00000	Y	
		ALLOCATE	07	154000-00000	541,949.00-	07	119700-00000	07	154000-00000	Y	
		ALLOCATE	07	155000-00000	1,455,336.00-	07	119700-00000	07	155000-00000	Y	
		ALLOCATE	07	155400-00000	181,881.00-	07	119700-00000	07	155400-00000	Y	
		ALLOCATE	07	156000-00000	1,076,361.00-	07	119700-00000	07	156000-00000	Y	
		ALLOCATE	07	156200-00000	205,280.00-	07	119700-00000	07	156200-00000	Y	
		ALLOCATE	07	156220-00000	214,242.00-	07	119700-00000	07	156220-00000	Y	
		ALLOCATE	07	157000-00000	1,490,262.00-	07	119700-00000	07	157000-00000	Y	
		ALLOCATE	07	158000-00000	696,431.00-	07	119700-00000	07	158000-00000	Y	
		ALLOCATE	07	159000-00000	125,131.00-	07	119700-00000	07	159000-00000	Y	
		ALLOCATE	07	160000-00000	103,373.00-	07	119700-00000	07	160000-00000	Y	
		ALLOCATE	07	162000-00000	635,855.00-	07	119700-00000	07	162000-00000	Y	
		ALLOCATE	07	185820-00000	3,213,985.00-	07	119700-00000	07	185820-00000	Y	
		** Potential Decrease in Fund Balan			480,000.00-						
07	011100	ES SPECIAL NEEDS									
		ALLOCATE TO EXPENSE	07	101100-00000	91,221.00	07	101100-00000	07	112710-00000	Y	
		ALLOCATE TO EXPENSE	07	112710-00000	91,221.00-	07	101100-00000	07	112710-00000	Y	
		** Potential Decrease in Fund Balan			0.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
07	011101	BENEFITS FUNDED BY THE STATE									
		ALLOCATE TO EXPENSE	07	101101-00000	6,635,817.00	07	101101-00000	07	111101-00000	Y	
		ALLOCATE TO FUNCTION	07	111101-00000	5,965,600.00	07	111101-00000	07	111101-28000	Y	
		ALLOCATE TO FUNCTION	07	111101-00000	650,310.00	07	111101-00000	07	111101-28003	Y	
		ALLOCATE TO FUNCTION	07	111101-00000	19,907.00	07	111101-00000	07	111101-28001	Y	
		ALLOCATE TO EXPENSE	07	111101-00000	6,635,817.00-	07	101101-00000	07	111101-00000	Y	
		ALLOCATE TO FUNCTION	07	111101-28000	5,965,600.00-	07	111101-00000	07	111101-28000	Y	
		ALLOCATE TO FUNCTION	07	111101-28001	19,907.00-	07	111101-00000	07	111101-28001	Y	
		ALLOCATE TO FUNCTION	07	111101-28003	650,310.00-	07	111101-00000	07	111101-28003	Y	
		** Potential Decrease in Fund Balan			0.00						
07	012000	STATE GROUP INSURANCE									
		ALLOCATE TO EXPENSE ACCOUNT	07	102000-00000	15,281,527.00	07	102000-00000	07	111100-00000	Y	
		ALLOCATE TO FUNCTION	07	111100-00000	1,497,589.00	07	111100-00000	07	111100-28003	Y	
		ALLOCATE TO FUNCTION	07	111100-00000	45,845.00	07	111100-00000	07	111100-28001	Y	
		ALLOCATE TO FUNCTION	07	111100-00000	13,738,093.00	07	111100-00000	07	111100-28000	Y	
		ALLOCATE TO EXPENSE ACCOUNT	07	111100-00000	15,281,527.00-	07	102000-00000	07	111100-00000	Y	
		ALLOCATE TO FUNCTION	07	111100-28000	13,738,093.00-	07	111100-00000	07	111100-28000	Y	
		ALLOCATE TO FUNCTION	07	111100-28001	45,845.00-	07	111100-00000	07	111100-28001	Y	
		ALLOCATE TO FUNCTION	07	111100-28003	1,497,589.00-	07	111100-00000	07	111100-28003	Y	
		** Potential Decrease in Fund Balan			0.00						
07	021000	ADMINISTRATION - DESIG									
		ALLOCATE FUNDS	07	210406-00000	240,000.00	07	210406-00000	07	210425	N	
		ALLOCATE FUNDS	07	210406-00000	35,348.00	07	210406-00000	07	210415-00000	N	
		ALLOCATE FUNDS	07	210415-00000	35,348.00-	07	210406-00000	07	210415-00000	N	
		ALLOCATE FUNDS	07	210425	240,000.00-	07	210406-00000	07	210425	N	
		ALLOCATE FUNDS	07	210700-00000	80,000.00	07	210700-00000	07	211400-00000	N	
		ALLOCATE FUNDS	07	211400-00000	80,000.00-	07	210700-00000	07	211400-00000	N	
		ALLOCATE FUNDS	07	211411	975,824.00-	07	021000	07	211411	N	
		** Potential Decrease in Fund Balan			975,824.00-						
07	101000-00000	STATE BASIC AID REVENUE									
		ALLOCATE	07	011000	44,054,523.00-	07	101000-00000	07	119700-00000	Y	
		** Decrease in SL Allocation **			44,054,523.00-						
07	101001-00000	FEDERAL E & G REVENUE									
		ALLOCATE	07	011000	13,255,226.00-	07	101001-00000	07	119700-00000	Y	
		** Decrease in SL Allocation **			13,255,226.00-						
07	101008-00000	STATE INTERAGENCY CONTRACTS									
		ALLOCATE	07	011000	372,942.00-	07	101008-00000	07	119700-00000	Y	
		** Decrease in SL Allocation **			372,942.00-						
07	101100-00000	ES SPECIAL NEEDS									
		ALLOCATE TO EXPENSE	07	011100	91,221.00-	07	101100-00000	07	112710-00000	Y	
		** Decrease in SL Allocation **			91,221.00-						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
07	101101-00000	BENEFITS FUNDED BY THE STATE - R									
		ALLOCATE TO EXPENSE	07	011101	6,635,817.00-	07	101101-00000	07	111101-00000	Y	
		** Decrease in SL Allocation **			6,635,817.00-						
07	102000-00000	STAFF BENEFITS REVENUE (SGIP)									
		ALLOCATE TO EXPENSE ACCOUNT	07	012000	15,281,527.00-	07	102000-00000	07	111100-00000	Y	
		** Decrease in SL Allocation **			15,281,527.00-						
07	110000-00000	VICE CHANCELLOR									
		ALLOCATE	07	011000	412,176.00	07	119700-00000	07	110000-00000	Y	
		** Increase in SL Allocation **			412,176.00						
07	110100-00000	OFFICE OF THE DIRECTOR									
		ALLOCATE	07	011000	626,460.00	07	119700-00000	07	110100-00000	Y	
		** Increase in SL Allocation **			626,460.00						
07	110200-00000	FISCAL OFFICE									
		ALLOCATE	07	011000	1,254,153.00	07	119700-00000	07	110200-00000	Y	
		** Increase in SL Allocation **			1,254,153.00						
07	110300-00000	HUMAN RESOURCE OFFICE									
		ALLOCATE	07	011000	301,908.00	07	119700-00000	07	110300-00000	Y	
		** Increase in SL Allocation **			301,908.00						
07	110400-00000	ADMIN SERVICES- OPERATING									
		ALLOCATE	07	011000	96,406.00	07	119700-00000	07	110400-00000	Y	
		** Increase in SL Allocation **			96,406.00						
07	110610-00000	FEDERAL MAIL ALLOCATION									
		ALLOCATE	07	011000	266,280.00	07	119700-00000	07	110610-00000	Y	
		** Increase in SL Allocation **			266,280.00						
07	110900-00000	EXTENSION MOVING EXPENSE									
		ALLOCATE	07	011000	15,000.00	07	119700-00000	07	110900-00000	Y	
		** Increase in SL Allocation **			15,000.00						
07	110910-00000	INFRASTRUCTURE SUPPORT - IN BRAZ									
		ALLOCATE	07	011000	713,580.00	07	119700-00000	07	110910-00000	Y	
		** Increase in SL Allocation **			713,580.00						
07	110915-00000	INFRASTRUCTURE - OUTSIDE BRAZOS									
		ALLOCATE	07	011000	642,070.00	07	119700-00000	07	110915-00000	Y	
		** Increase in SL Allocation **			642,070.00						
07	111000-00000	EXTENSION LONGEVITY PAY									
		ALLOCATE	07	011000	1,228,500.00	07	119700-00000	07	111000-00000	Y	
		** Increase in SL Allocation **			1,228,500.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
07	111100-00000	STAFF BENEFITS - SGIP									
		ALLOCATE TO FUNCTION	07	012000	1,497,589.00-	07	111100-00000	07	111100-28003	Y	
		ALLOCATE TO FUNCTION	07	012000	45,845.00-	07	111100-00000	07	111100-28001	Y	
		ALLOCATE TO FUNCTION	07	012000	13,738,093.00-	07	111100-00000	07	111100-28000	Y	
		ALLOCATE TO EXPENSE ACCOUNT	07	012000	15,281,527.00	07	102000-00000	07	111100-00000	Y	
		** Decrease in SL Allocation **			0.00						
07	111100-28000	STAFF BENEFITS - GIP									
		ALLOCATE TO FUNCTION	07	012000	13,738,093.00	07	111100-00000	07	111100-28000	Y	
		** Increase in SL Allocation **			13,738,093.00						
07	111100-28001	STAFF BENEFITS - GIP- RESEARCH									
		ALLOCATE TO FUNCTION	07	012000	45,845.00	07	111100-00000	07	111100-28001	Y	
		** Increase in SL Allocation **			45,845.00						
07	111100-28003	STAFF BENEFITS - GIP INSTIT SUPT									
		ALLOCATE TO FUNCTION	07	012000	1,497,589.00	07	111100-00000	07	111100-28003	Y	
		** Increase in SL Allocation **			1,497,589.00						
07	111101-00000	BENEFITS FUNDED BY THE STATE									
		ALLOCATE TO FUNCTION	07	011101	5,965,600.00-	07	111101-00000	07	111101-28000	Y	
		ALLOCATE TO FUNCTION	07	011101	650,310.00-	07	111101-00000	07	111101-28003	Y	
		ALLOCATE TO FUNCTION	07	011101	19,907.00-	07	111101-00000	07	111101-28001	Y	
		ALLOCATE TO EXPENSE	07	011101	6,635,817.00	07	101101-00000	07	111101-00000	Y	
		** Decrease in SL Allocation **			0.00						
07	111101-28000	BENEFITS FUNDED BY THE STATE									
		ALLOCATE TO FUNCTION	07	011101	5,965,600.00	07	111101-00000	07	111101-28000	Y	
		** Increase in SL Allocation **			5,965,600.00						
07	111101-28001	BENEFITS FUNDED BY THE STATE- RE									
		ALLOCATE TO FUNCTION	07	011101	19,907.00	07	111101-00000	07	111101-28001	Y	
		** Increase in SL Allocation **			19,907.00						
07	111101-28003	BENEFITS FUNDED BY THE STATE-INS									
		ALLOCATE TO FUNCTION	07	011101	650,310.00	07	111101-00000	07	111101-28003	Y	
		** Increase in SL Allocation **			650,310.00						
07	111110-00000	TERMINAL LEAVE ACCOUNT									
		ALLOCATE	07	011000	85,291.00	07	119700-00000	07	111110-00000	Y	
		** Increase in SL Allocation **			85,291.00						
07	111200-00000	AGENCY FUNDED DIFFERENTIAL - 1.1									
		ALLOCATE	07	011000	105,000.00	07	119700-00000	07	111200-00000	Y	
		ALLOCATE TO FUNCTION	07	011000	94,395.00-	07	111200-00000	07	111200-28000	Y	
		ALLOCATE TO FUNCTION	07	011000	10,290.00-	07	111200-00000	07	111200-28003	Y	
		ALLOCATE TO FUNCTION	07	011000	315.00-	07	111200-00000	07	111200-28001	Y	
		** Decrease in SL Allocation **			0.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
07	111200-28000	AGENCY FUNDED DIFFERENTIAL - 1.1									
		ALLOCATE TO FUNCTION	07	011000	94,395.00	07	111200-00000	07	111200-28000	Y	
		** Increase in SL Allocation **			94,395.00						
07	111200-28001	AGENCY FUNDED DIFFERENTIAL - 1.1									
		ALLOCATE TO FUNCTION	07	011000	315.00	07	111200-00000	07	111200-28001	Y	
		** Increase in SL Allocation **			315.00						
07	111200-28003	AGENCY FUNDED DIFFERENTIAL - 1.1									
		ALLOCATE TO FUNCTION	07	011000	10,290.00	07	111200-00000	07	111200-28003	Y	
		** Increase in SL Allocation **			10,290.00						
07	111250-00000	AGENCY FUNDED SUPPLEMENTAL - 1.3									
		ALLOCATE TO FUND	07	011000	54,839.00-	07	111250-00000	07	111250-28000	Y	
		ALLOCATE	07	011000	61,000.00	07	119700-00000	07	111250-00000	Y	
		ALLOCATE TO FUND	07	011000	183.00-	07	111250-00000	07	111250-28001	Y	
		ALLOCATE TO FUND	07	011000	5,978.00-	07	111250-00000	07	111250-28003	Y	
		** Decrease in SL Allocation **			0.00						
07	111250-28000	AGENCY FUNDED SUPPLEMENTAL - 1.3									
		ALLOCATE TO FUND	07	011000	54,839.00	07	111250-00000	07	111250-28000	Y	
		** Increase in SL Allocation **			54,839.00						
07	111250-28001	AGENCY FUNDED SUPPLEMENTAL - 1.3									
		ALLOCATE TO FUND	07	011000	183.00	07	111250-00000	07	111250-28001	Y	
		** Increase in SL Allocation **			183.00						
07	111250-28003	AGENCY FUNDED SUPPLEMENTAL - 1.3									
		ALLOCATE TO FUND	07	011000	5,978.00	07	111250-00000	07	111250-28003	Y	
		** Increase in SL Allocation **			5,978.00						
07	111400-00000	EXTENSION FEDERAL BENEFITS									
		ALLOCATE	07	011000	50,000.00	07	119700-00000	07	111400-00000	Y	
		** Increase in SL Allocation **			50,000.00						
07	111410-00000	AGENCY GROUP INSURANCE PREMUIMS									
		ALLOCATE	07	011000	1,317,614.00	07	119700-00000	07	111410-00000	Y	
		** Increase in SL Allocation **			1,317,614.00						
07	111500-00000	EXTENSION WCI									
		ALLOCATE	07	011000	251,000.00	07	119700-00000	07	111500-00000	Y	
		ALLOCATE TO FUND	07	011000	24,598.00-	07	111500-00000	07	111500-28003	Y	
		ALLOCATE TO FUND	07	011000	225,649.00-	07	111500-00000	07	111500-28000	Y	
		ALLOCATE TO FUND	07	011000	753.00-	07	111500-00000	07	111500-28001	Y	
		** Decrease in SL Allocation **			0.00						
07	111500-28000	EXTENSION WCI									
		ALLOCATE TO FUND	07	011000	225,649.00	07	111500-00000	07	111500-28000	Y	
		** Increase in SL Allocation **			225,649.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
07	111500-28001	EXTENSION WCI-RESEARCH									
		ALLOCATE TO FUND	07	011000	753.00	07	111500-00000	07	111500-28001	Y	
		** Increase in SL Allocation **			753.00						
07	111500-28003	EXTENSION WCI									
		ALLOCATE TO FUND	07	011000	24,598.00	07	111500-00000	07	111500-28003	Y	
		** Increase in SL Allocation **			24,598.00						
07	111600-00000	EXTENSION UCI									
		ALLOCATE TO FUNCTION	07	011000	46,748.00-	07	111600-00000	07	111600-28000	Y	
		ALLOCATE	07	011000	52,000.00	07	119700-00000	07	111600-00000	Y	
		ALLOCATE TO FUNCTION	07	011000	156.00-	07	111600-00000	07	111600-28001	Y	
		ALLOCATE TO FUNCTION	07	011000	5,096.00-	07	111600-00000	07	111600-28003	Y	
		** Decrease in SL Allocation **			0.00						
07	111600-28000	EXTENSION UCI									
		ALLOCATE TO FUNCTION	07	011000	46,748.00	07	111600-00000	07	111600-28000	Y	
		** Increase in SL Allocation **			46,748.00						
07	111600-28001	EXTENSION UCI- RESEARCH									
		ALLOCATE TO FUNCTION	07	011000	156.00	07	111600-00000	07	111600-28001	Y	
		** Increase in SL Allocation **			156.00						
07	111600-28003	EXTENSION UCI									
		ALLOCATE TO FUNCTION	07	011000	5,096.00	07	111600-00000	07	111600-28003	Y	
		** Increase in SL Allocation **			5,096.00						
07	111800-00000	EXTENSION FICA									
		ALLOCATE	07	011000	335,027.00	07	119700-00000	07	111800-00000	Y	
		** Increase in SL Allocation **			335,027.00						
07	111900-00000	EXTENSION ORP/TRS MATCHING									
		ALLOCATE	07	011000	200,473.00	07	119700-00000	07	111900-00000	Y	
		** Increase in SL Allocation **			200,473.00						
07	111910-00000	TRS 90 DAYS									
		ALLOCATE	07	011000	70,000.00	07	119700-00000	07	111910-00000	Y	
		ALLOCATE TO FUNCTION	07	011000	62,930.00-	07	111910-00000	07	111910-28000	Y	
		ALLOCATE TO FUNCTION	07	011000	6,860.00-	07	111910-00000	07	111910-28003	Y	
		ALLOCATE TO FUNCTION	07	011000	210.00-	07	111910-00000	07	111910-28001	Y	
		** Decrease in SL Allocation **			0.00						
07	111910-28000	TRS 90 DAYS									
		ALLOCATE TO FUNCTION	07	011000	62,930.00	07	111910-00000	07	111910-28000	Y	
		** Increase in SL Allocation **			62,930.00						
07	111910-28001	TRS 90 DAYS- RESEARCH									
		ALLOCATE TO FUNCTION	07	011000	210.00	07	111910-00000	07	111910-28001	Y	
		** Increase in SL Allocation **			210.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
07	111910-28003	TRS 90 DAYS									
		ALLOCATE TO FUNCTION	07	011000	6,860.00	07	111910-00000	07	111910-28003	Y	
		** Increase in SL Allocation **			6,860.00						
07	111999-00000	PROGRAMMING SUPPORT									
		ALLOCATE	07	011000	251,376.00	07	119700-00000	07	111999-00000	Y	
		** Increase in SL Allocation **			251,376.00						
07	112450-00000	WATER RESOURCE MANAGEMENT									
		ALLOCATE	07	011000	311,167.00	07	119700-00000	07	112450-00000	Y	
		** Increase in SL Allocation **			311,167.00						
07	112500-00000	SCSC- PROFIT INITIATIVE									
		ALLOCATE	07	011000	102,918.00	07	119700-00000	07	112500-00000	Y	
		** Increase in SL Allocation **			102,918.00						
07	112551-00000	SCSC-WATER RESOURCE MGMT									
		ALLOCATE	07	011000	59,378.00	07	119700-00000	07	112551-00000	Y	
		** Increase in SL Allocation **			59,378.00						
07	112552-00000	ESSM- WATER RESOURCE MGMT									
		ALLOCATE	07	011000	19,793.00	07	119700-00000	07	112552-00000	Y	
		** Increase in SL Allocation **			19,793.00						
07	112553-00000	AGEN- WATER RESOURCE MGMT									
		ALLOCATE	07	011000	30,450.00	07	119700-00000	07	112553-00000	Y	
		** Increase in SL Allocation **			30,450.00						
07	112555-00000	FOUR- WATER RESOURCE MGMT									
		ALLOCATE	07	011000	30,450.00	07	119700-00000	07	112555-00000	Y	
		** Increase in SL Allocation **			30,450.00						
07	112570-00000	RISK MANAGEMENT									
		ALLOCATE	07	011000	1,192,237.00	07	119700-00000	07	112570-00000	Y	
		** Increase in SL Allocation **			1,192,237.00						
07	112593-00000	SCSC- PRECISION AG INITIATIVE									
		ALLOCATE	07	011000	72,164.00	07	119700-00000	07	112593-00000	Y	
		** Increase in SL Allocation **			72,164.00						
07	112610-00000	ENTO- FIRE ANT INITIATIVE									
		ALLOCATE	07	011000	275,055.00	07	119700-00000	07	112610-00000	Y	
		** Increase in SL Allocation **			275,055.00						
07	112670-00000	WATER - TEMPLE									
		ALLOCATE	07	011000	26,557.00	07	119700-00000	07	112670-00000	Y	
		** Increase in SL Allocation **			26,557.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
07	112710-00000	ES SPECIAL NEEDS									
		ALLOCATE TO EXPENSE	07	011100	91,221.00	07	101100-00000	07	112710-00000	Y	
		** Increase in SL Allocation **			91,221.00						
07	118000-00000	FIELD SUPERVISION									
		ALLOCATE	07	011000	1,028,116.00	07	119700-00000	07	118000-00000	Y	
		** Increase in SL Allocation **			1,028,116.00						
07	118100-00000	COUNTY EXTENSION ADMINISTRATION									
		ALLOCATE	07	011000	422,500.00	07	119700-00000	07	118100-00000	Y	
		** Increase in SL Allocation **			422,500.00						
07	118101-00000	DS01 - AMARILLO SUPPORT STAFF									
		ALLOCATE	07	011000	185,842.00	07	119700-00000	07	118101-00000	Y	
		** Increase in SL Allocation **			185,842.00						
07	118102-00000	DS02 - LUBBOCK SUPPORT STAFF									
		ALLOCATE	07	011000	139,344.00	07	119700-00000	07	118102-00000	Y	
		** Increase in SL Allocation **			139,344.00						
07	118103-00000	DS03 - VERNON SUPPORT STAFF									
		ALLOCATE	07	011000	102,407.00	07	119700-00000	07	118103-00000	Y	
		** Increase in SL Allocation **			102,407.00						
07	118104-00000	DS04 - DALLAS SUPPORT STAFF									
		ALLOCATE	07	011000	141,395.00	07	119700-00000	07	118104-00000	Y	
		** Increase in SL Allocation **			141,395.00						
07	118105-00000	DS05 - OVERTON SUPPORT STAFF									
		ALLOCATE	07	011000	168,368.00	07	119700-00000	07	118105-00000	Y	
		** Increase in SL Allocation **			168,368.00						
07	118106-00000	DS06 - FORT STOCKTON SUPPORT STA									
		ALLOCATE	07	011000	62,508.00	07	119700-00000	07	118106-00000	Y	
		** Increase in SL Allocation **			62,508.00						
07	118107-00000	DS07 - SAN ANGELO SUPPORT STAFF									
		ALLOCATE	07	011000	137,772.00	07	119700-00000	07	118107-00000	Y	
		** Increase in SL Allocation **			137,772.00						
07	118108-00000	DS08 - STEPHEVILLE SUPPORT STAFF									
		ALLOCATE	07	011000	135,899.00	07	119700-00000	07	118108-00000	Y	
		** Increase in SL Allocation **			135,899.00						
07	118109-00000	DS09 - BRYAN SUPPORT STAFF									
		ALLOCATE	07	011000	111,197.00	07	119700-00000	07	118109-00000	Y	
		** Increase in SL Allocation **			111,197.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
07	118110-00000	DS10 - UVALDE SUPPORT STAFF									
		ALLOCATE	07	011000	109,488.00	07	119700-00000	07	118110-00000	Y	
		** Increase in SL Allocation **			109,488.00						
07	118111-00000	DS11 - CORPUS CHRISTI SUPPORT ST									
		ALLOCATE	07	011000	232,070.00	07	119700-00000	07	118111-00000	Y	
		** Increase in SL Allocation **			232,070.00						
07	118112-00000	DS12 - WESLACO SUPPORT STAFF									
		ALLOCATE	07	011000	118,159.00	07	119700-00000	07	118112-00000	Y	
		** Increase in SL Allocation **			118,159.00						
07	118340-00000	INTEGRATED PEST MANAGEMENT									
		ALLOCATE	07	011000	955,690.00	07	119700-00000	07	118340-00000	Y	
		** Increase in SL Allocation **			955,690.00						
07	118390-00000	PROGRAMMING FUNDS									
		ALLOCATE	07	011000	2,563,805.00	07	119700-00000	07	118390-00000	Y	
		** Increase in SL Allocation **			2,563,805.00						
07	118391-00000	COUNTY PROGRAMMING									
		ALLOCATE	07	011000	715,665.00	07	119700-00000	07	118391-00000	Y	
		** Increase in SL Allocation **			715,665.00						
07	118400-00000	COUNTY EXTENSION-HEADQUARTERS									
		ALLOCATE	07	011000	112,706.00	07	119700-00000	07	118400-00000	Y	
		** Increase in SL Allocation **			112,706.00						
07	118401-00000	DS01 - COUNTY EXTENSION AGENTS									
		ALLOCATE	07	011000	1,108,203.00	07	119700-00000	07	118401-00000	Y	
		** Increase in SL Allocation **			1,108,203.00						
07	118402-00000	DS02 - COUNTY EXTENSION AGENTS									
		ALLOCATE	07	011000	1,292,914.00	07	119700-00000	07	118402-00000	Y	
		** Increase in SL Allocation **			1,292,914.00						
07	118403-00000	DS03 - COUNTY EXTENSION AGENTS									
		ALLOCATE	07	011000	1,463,213.00	07	119700-00000	07	118403-00000	Y	
		** Increase in SL Allocation **			1,463,213.00						
07	118404-00000	DS04 - COUNTY EXTENSION AGENTS									
		ALLOCATE	07	011000	1,701,012.00	07	119700-00000	07	118404-00000	Y	
		** Increase in SL Allocation **			1,701,012.00						
07	118405-00000	DS05 - COUNTY EXTENSION AGENTS									
		ALLOCATE	07	011000	1,737,900.00	07	119700-00000	07	118405-00000	Y	
		** Increase in SL Allocation **			1,737,900.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
07	118406-00000	DS06 - COUNTY EXTENSION AGENTS									
		ALLOCATE	07	011000	798,149.00	07	119700-00000	07	118406-00000	Y	
		** Increase in SL Allocation **			798,149.00						
07	118407-00000	DS07 - COUNTY EXTENSION AGENTS									
		ALLOCATE	07	011000	1,306,233.00	07	119700-00000	07	118407-00000	Y	
		** Increase in SL Allocation **			1,306,233.00						
07	118408-00000	DS08 - COUNTY EXTENSION AGENTS									
		ALLOCATE	07	011000	1,705,765.00	07	119700-00000	07	118408-00000	Y	
		** Increase in SL Allocation **			1,705,765.00						
07	118409-00000	DS09 - COUNTY EXTENSION AGENTS									
		ALLOCATE	07	011000	1,776,485.00	07	119700-00000	07	118409-00000	Y	
		** Increase in SL Allocation **			1,776,485.00						
07	118410-00000	DS10 - COUNTY EXTENSION AGENTS									
		ALLOCATE	07	011000	1,673,833.00	07	119700-00000	07	118410-00000	Y	
		** Increase in SL Allocation **			1,673,833.00						
07	118411-00000	DS11 - COUNTY EXTENSION AGENTS									
		ALLOCATE	07	011000	1,204,554.00	07	119700-00000	07	118411-00000	Y	
		** Increase in SL Allocation **			1,204,554.00						
07	118412-00000	DS12 - COUNTY EXTENSION AGENTS									
		ALLOCATE	07	011000	1,059,976.00	07	119700-00000	07	118412-00000	Y	
		** Increase in SL Allocation **			1,059,976.00						
07	119700-00000	INTERDISCIPLINARY PROGRAMS									
		ALLOCATE	07	011000	1,776,485.00-	07	119700-00000	07	118409-00000	Y	
		ALLOCATE	07	011000	121,227.00-	07	119700-00000	07	125000-00000	Y	
		ALLOCATE	07	011000	697,697.00-	07	119700-00000	07	119810-00000	Y	
		ALLOCATE	07	011000	531,117.00-	07	119700-00000	07	119820-00000	Y	
		ALLOCATE	07	011000	1,673,833.00-	07	119700-00000	07	118410-00000	Y	
		ALLOCATE	07	011000	1,657,690.00-	07	119700-00000	07	122000-00000	Y	
		ALLOCATE	07	011000	1,059,976.00-	07	119700-00000	07	118412-00000	Y	
		ALLOCATE	07	011000	1,677,583.00-	07	119700-00000	07	119830-00000	Y	
		ALLOCATE	07	011000	1,204,554.00-	07	119700-00000	07	118411-00000	Y	
		ALLOCATE	07	011000	176,849.00-	07	119700-00000	07	120000-00000	Y	
		ALLOCATE	07	011000	1,705,765.00-	07	119700-00000	07	118408-00000	Y	
		ALLOCATE	07	011000	1,108,203.00-	07	119700-00000	07	118401-00000	Y	
		ALLOCATE	07	011000	1,737,900.00-	07	119700-00000	07	118405-00000	Y	
		ALLOCATE	07	011000	1,292,914.00-	07	119700-00000	07	118402-00000	Y	
		ALLOCATE	07	011000	1,701,012.00-	07	119700-00000	07	118404-00000	Y	
		ALLOCATE	07	011000	1,463,213.00-	07	119700-00000	07	118403-00000	Y	
		ALLOCATE	07	011000	112,706.00-	07	119700-00000	07	118400-00000	Y	
		ALLOCATE	07	011000	798,149.00-	07	119700-00000	07	118406-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
07	119700-00000	INTERDISCIPLINARY PROGRAMS									
		ALLOCATE	07	011000	715,665.00-	07	119700-00000	07	118391-00000	Y	
		ALLOCATE	07	011000	1,306,233.00-	07	119700-00000	07	118407-00000	Y	
		ALLOCATE	07	011000	2,563,805.00-	07	119700-00000	07	118390-00000	Y	
		ALLOCATE	07	011000	141,395.00-	07	119700-00000	07	118104-00000	Y	
		ALLOCATE	07	011000	955,690.00-	07	119700-00000	07	118340-00000	Y	
		ALLOCATE	07	011000	135,899.00-	07	119700-00000	07	118108-00000	Y	
		ALLOCATE	07	011000	111,197.00-	07	119700-00000	07	118109-00000	Y	
		ALLOCATE	07	011000	168,368.00-	07	119700-00000	07	118105-00000	Y	
		ALLOCATE	07	011000	118,159.00-	07	119700-00000	07	118112-00000	Y	
		ALLOCATE	07	011000	137,772.00-	07	119700-00000	07	118107-00000	Y	
		ALLOCATE	07	011000	109,488.00-	07	119700-00000	07	118110-00000	Y	
		ALLOCATE	07	011000	62,508.00-	07	119700-00000	07	118106-00000	Y	
		ALLOCATE	07	011000	232,070.00-	07	119700-00000	07	118111-00000	Y	
		ALLOCATE	07	011000	102,407.00-	07	119700-00000	07	118103-00000	Y	
		ALLOCATE	07	011000	1,192,237.00-	07	119700-00000	07	112570-00000	Y	
		ALLOCATE	07	011000	185,842.00-	07	119700-00000	07	118101-00000	Y	
		ALLOCATE	07	011000	72,164.00-	07	119700-00000	07	112593-00000	Y	
		ALLOCATE	07	011000	422,500.00-	07	119700-00000	07	118100-00000	Y	
		ALLOCATE	07	011000	30,450.00-	07	119700-00000	07	112555-00000	Y	
		ALLOCATE	07	011000	139,344.00-	07	119700-00000	07	118102-00000	Y	
		ALLOCATE	07	011000	275,055.00-	07	119700-00000	07	112610-00000	Y	
		ALLOCATE	07	011000	1,028,116.00-	07	119700-00000	07	118000-00000	Y	
		ALLOCATE	07	011000	30,450.00-	07	119700-00000	07	112553-00000	Y	
		ALLOCATE	07	011000	26,557.00-	07	119700-00000	07	112670-00000	Y	
		ALLOCATE	07	011000	52,000.00-	07	119700-00000	07	111600-00000	Y	
		ALLOCATE	07	011000	1,322,834.00-	07	119700-00000	07	129000-00000	Y	
		ALLOCATE	07	011000	717,120.00-	07	119700-00000	07	137010-00000	Y	
		ALLOCATE	07	011000	64,096.00-	07	119700-00000	07	128000-00000	Y	
		ALLOCATE	07	011000	754,980.00-	07	119700-00000	07	140000-00000	Y	
		ALLOCATE	07	011000	226,297.00-	07	119700-00000	07	130000-00000	Y	
		ALLOCATE	07	011000	1,237,169.00-	07	119700-00000	07	137000-00000	Y	
		ALLOCATE	07	011000	709,382.00-	07	119700-00000	07	127000-00000	Y	
		ALLOCATE	07	011000	256,678.00-	07	119700-00000	07	142000-00000	Y	
		ALLOCATE	07	011000	589,200.00-	07	119700-00000	07	132000-00000	Y	
		ALLOCATE	07	011000	916,924.00-	07	119700-00000	07	133000-00000	Y	
		ALLOCATE	07	011000	59,378.00-	07	119700-00000	07	112551-00000	Y	
		ALLOCATE	07	011000	125,131.00-	07	119700-00000	07	159000-00000	Y	
		ALLOCATE	07	011000	635,855.00-	07	119700-00000	07	162000-00000	Y	
		ALLOCATE	07	011000	103,373.00-	07	119700-00000	07	160000-00000	Y	
		ALLOCATE	07	011000	696,431.00-	07	119700-00000	07	158000-00000	Y	
		ALLOCATE	07	011000	3,213,985.00-	07	119700-00000	07	185820-00000	Y	
		ALLOCATE	07	011000	200,473.00-	07	119700-00000	07	111900-00000	Y	
		ALLOCATE	07	011000	311,167.00-	07	119700-00000	07	112450-00000	Y	
		ALLOCATE	07	011000	335,027.00-	07	119700-00000	07	111800-00000	Y	
		ALLOCATE	07	011000	102,918.00-	07	119700-00000	07	112500-00000	Y	
		ALLOCATE	07	011000	251,000.00-	07	119700-00000	07	111500-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
07	119700-00000	INTERDISCIPLINARY PROGRAMS									
		ALLOCATE	07	011000	19,793.00-	07	119700-00000	07	112552-00000	Y	
		ALLOCATE	07	011000	70,000.00-	07	119700-00000	07	111910-00000	Y	
		ALLOCATE	07	011000	251,376.00-	07	119700-00000	07	111999-00000	Y	
		ALLOCATE	07	011000	1,317,614.00-	07	119700-00000	07	111410-00000	Y	
		ALLOCATE	07	011000	626,460.00-	07	119700-00000	07	110100-00000	Y	
		ALLOCATE	07	011000	15,000.00-	07	119700-00000	07	110900-00000	Y	
		ALLOCATE	07	011000	61,000.00-	07	119700-00000	07	111250-00000	Y	
		ALLOCATE	07	011000	713,580.00-	07	119700-00000	07	110910-00000	Y	
		ALLOCATE	07	011000	105,000.00-	07	119700-00000	07	111200-00000	Y	
		ALLOCATE	07	011000	266,280.00-	07	119700-00000	07	110610-00000	Y	
		ALLOCATE	07	011000	50,000.00-	07	119700-00000	07	111400-00000	Y	
		ALLOCATE	07	011000	642,070.00-	07	119700-00000	07	110915-00000	Y	
		ALLOCATE	07	011000	85,291.00-	07	119700-00000	07	111110-00000	Y	
		ALLOCATE	07	011000	96,406.00-	07	119700-00000	07	110400-00000	Y	
		ALLOCATE	07	011000	1,228,500.00-	07	119700-00000	07	111000-00000	Y	
		ALLOCATE	07	011000	1,254,153.00-	07	119700-00000	07	110200-00000	Y	
		ALLOCATE	07	011000	301,908.00-	07	119700-00000	07	110300-00000	Y	
		ALLOCATE	07	011000	412,176.00-	07	119700-00000	07	110000-00000	Y	
		ALLOCATE	07	011000	13,255,226.00	07	101001-00000	07	119700-00000	Y	
		ALLOCATE	07	011000	171,860.00-	07	119700-00000	07	146000-00000	Y	
		ALLOCATE	07	011000	1,490,262.00-	07	119700-00000	07	157000-00000	Y	
		ALLOCATE	07	011000	1,455,336.00-	07	119700-00000	07	155000-00000	Y	
		ALLOCATE	07	011000	1,256,712.00-	07	119700-00000	07	150000-00000	Y	
		ALLOCATE	07	011000	205,280.00-	07	119700-00000	07	156200-00000	Y	
		ALLOCATE	07	011000	120,238.00-	07	119700-00000	07	152000-00000	Y	
		ALLOCATE	07	011000	1,076,361.00-	07	119700-00000	07	156000-00000	Y	
		ALLOCATE	07	011000	290,301.00-	07	119700-00000	07	149000-00000	Y	
		ALLOCATE	07	011000	214,242.00-	07	119700-00000	07	156220-00000	Y	
		ALLOCATE	07	011000	541,949.00-	07	119700-00000	07	154000-00000	Y	
		ALLOCATE	07	011000	181,881.00-	07	119700-00000	07	155400-00000	Y	
		ALLOCATE	07	011000	372,942.00	07	101008-00000	07	119700-00000	Y	
		ALLOCATE	07	011000	44,054,523.00	07	101000-00000	07	119700-00000	Y	
		ALLOCATE	07	011000	480,000.00	07	011000	07	119700-00000	Y	
		** Decrease in SL Allocation **			0.00						
07	119810-00000	DEPARTMENT HEADS									
		ALLOCATE	07	011000	697,697.00	07	119700-00000	07	119810-00000	Y	
		** Increase in SL Allocation **			697,697.00						
07	119820-00000	AG & NR PROGRAMS									
		ALLOCATE	07	011000	531,117.00	07	119700-00000	07	119820-00000	Y	
		** Increase in SL Allocation **			531,117.00						
07	119830-00000	EXTENSION PROGRAM DEVELOPMENT									
		ALLOCATE	07	011000	1,677,583.00	07	119700-00000	07	119830-00000	Y	
		** Increase in SL Allocation **			1,677,583.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
07	120000-00000	AG & ENVIRONMENTAL SAFETY									
		ALLOCATE	07	011000	176,849.00	07	119700-00000	07	120000-00000	Y	
		** Increase in SL Allocation **			176,849.00						
07	122000-00000	AGRICULTURAL ECONOMICS									
		ALLOCATE	07	011000	1,657,690.00	07	119700-00000	07	122000-00000	Y	
		** Increase in SL Allocation **			1,657,690.00						
07	125000-00000	AGRICULTURAL EDUCATION									
		ALLOCATE	07	011000	121,227.00	07	119700-00000	07	125000-00000	Y	
		** Increase in SL Allocation **			121,227.00						
07	127000-00000	AGRICULTURAL ENGINEERING									
		ALLOCATE	07	011000	709,382.00	07	119700-00000	07	127000-00000	Y	
		** Increase in SL Allocation **			709,382.00						
07	128000-00000	WATER RESOURCES INSTITUTE									
		ALLOCATE	07	011000	64,096.00	07	119700-00000	07	128000-00000	Y	
		** Increase in SL Allocation **			64,096.00						
07	129000-00000	ANIMAL SCIENCE									
		ALLOCATE	07	011000	1,322,834.00	07	119700-00000	07	129000-00000	Y	
		** Increase in SL Allocation **			1,322,834.00						
07	130000-00000	NUTRITION									
		ALLOCATE	07	011000	226,297.00	07	119700-00000	07	130000-00000	Y	
		** Increase in SL Allocation **			226,297.00						
07	132000-00000	ECOSYSTEM SCIENCE AND MANAGEMENT									
		ALLOCATE	07	011000	589,200.00	07	119700-00000	07	132000-00000	Y	
		** Increase in SL Allocation **			589,200.00						
07	133000-00000	ENTOMOLOGY									
		ALLOCATE	07	011000	916,924.00	07	119700-00000	07	133000-00000	Y	
		** Increase in SL Allocation **			916,924.00						
07	137000-00000	HORTICULTURAL SCIENCES									
		ALLOCATE	07	011000	1,237,169.00	07	119700-00000	07	137000-00000	Y	
		** Increase in SL Allocation **			1,237,169.00						
07	137010-00000	VITICULTURE									
		ALLOCATE	07	011000	717,120.00	07	119700-00000	07	137010-00000	Y	
		** Increase in SL Allocation **			717,120.00						
07	140000-00000	PLANT PATHOLOGY AND MICROBIOLOGY									
		ALLOCATE	07	011000	754,980.00	07	119700-00000	07	140000-00000	Y	
		** Increase in SL Allocation **			754,980.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
07	142000-00000	POULTRY SCIENCE									
		ALLOCATE	07	011000	256,678.00	07	119700-00000	07	142000-00000	Y	
		** Increase in SL Allocation **			256,678.00						
07	146000-00000	RECREATION, PARK & TOURISM SCIEN									
		ALLOCATE	07	011000	171,860.00	07	119700-00000	07	146000-00000	Y	
		** Increase in SL Allocation **			171,860.00						
07	149000-00000	INSTITUTE RENEWABLE & NATURAL RE									
		ALLOCATE	07	011000	290,301.00	07	119700-00000	07	149000-00000	Y	
		** Increase in SL Allocation **			290,301.00						
07	150000-00000	SOIL AND CROP SCIENCES									
		ALLOCATE	07	011000	1,256,712.00	07	119700-00000	07	150000-00000	Y	
		** Increase in SL Allocation **			1,256,712.00						
07	152000-00000	IIAD - EXTENSION									
		ALLOCATE	07	011000	120,238.00	07	119700-00000	07	152000-00000	Y	
		** Increase in SL Allocation **			120,238.00						
07	154000-00000	WILDLIFE AND FISHERIES SCIENCES									
		ALLOCATE	07	011000	541,949.00	07	119700-00000	07	154000-00000	Y	
		** Increase in SL Allocation **			541,949.00						
07	155000-00000	4-H PROGRAM STAFF									
		ALLOCATE	07	011000	1,455,336.00	07	119700-00000	07	155000-00000	Y	
		** Increase in SL Allocation **			1,455,336.00						
07	155400-00000	4-H CENTER BROWNWOOD									
		ALLOCATE	07	011000	181,881.00	07	119700-00000	07	155400-00000	Y	
		** Increase in SL Allocation **			181,881.00						
07	156000-00000	AGRICULTURAL COMMUNICATIONS									
		ALLOCATE	07	011000	1,076,361.00	07	119700-00000	07	156000-00000	Y	
		** Increase in SL Allocation **			1,076,361.00						
07	156200-00000	EDUCATIONAL MATERIALS DISTRIBUTI									
		ALLOCATE	07	011000	205,280.00	07	119700-00000	07	156200-00000	Y	
		** Increase in SL Allocation **			205,280.00						
07	156220-00000	COPY SERVICES									
		ALLOCATE	07	011000	214,242.00	07	119700-00000	07	156220-00000	Y	
		** Increase in SL Allocation **			214,242.00						
07	157000-00000	EXTENSION INFORMATION TECHNOLOGY									
		ALLOCATE	07	011000	1,490,262.00	07	119700-00000	07	157000-00000	Y	
		** Increase in SL Allocation **			1,490,262.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
07	158000-00000	FAMILY & COMMUNITY HEALTH									
		ALLOCATE	07	011000	696,431.00	07	119700-00000	07	158000-00000	Y	
		** Increase in SL Allocation **			696,431.00						
07	159000-00000	COUNTY GOVERNMENT									
		ALLOCATE	07	011000	125,131.00	07	119700-00000	07	159000-00000	Y	
		** Increase in SL Allocation **			125,131.00						
07	160000-00000	LEADERSHIP PROGRAMS									
		ALLOCATE	07	011000	103,373.00	07	119700-00000	07	160000-00000	Y	
		** Increase in SL Allocation **			103,373.00						
07	162000-00000	EXT STRAT PARTNERSHIPS & ENGAGEM									
		ALLOCATE	07	011000	635,855.00	07	119700-00000	07	162000-00000	Y	
		** Increase in SL Allocation **			635,855.00						
07	185820-00000	WILDLIFE SERVICES									
		ALLOCATE	07	011000	3,213,985.00	07	119700-00000	07	185820-00000	Y	
		** Increase in SL Allocation **			3,213,985.00						
07	210406-00000	SPECIAL ACTIVITIES ACCOUNT									
		ALLOCATE FUNDS	07	021000	35,348.00-	07	210406-00000	07	210415-00000	N	
		ALLOCATE FUNDS	07	021000	240,000.00-	07	210406-00000	07	210425	N	
		** Decrease in SL Allocation **			275,348.00-						
07	210415-00000	CONFERENCE SERVICES									
		ALLOCATE FUNDS	07	021000	35,348.00	07	210406-00000	07	210415-00000	N	
		** Increase in SL Allocation **			35,348.00						
07	210425	SOUTH CAMPUS									
		ALLOCATE FUNDS	07	021000	240,000.00	07	210406-00000	07	210425	N	
		** Increase in SL Allocation **			240,000.00						
07	210700-00000	INDIRECT COSTS RECOVERIES									
		ALLOCATE FUNDS	07	021000	80,000.00-	07	210700-00000	07	211400-00000	N	
		** Decrease in SL Allocation **			80,000.00-						
07	211400-00000	AGENCY GIP- LOCAL FUNDS									
		ALLOCATE FUNDS	07	021000	80,000.00	07	210700-00000	07	211400-00000	N	
		** Increase in SL Allocation **			80,000.00						
07	211411	AGENCY GIP- SYSTEM									
		ALLOCATE FUNDS	07	021000	975,824.00	07	021000	07	211411	N	
		** Increase in SL Allocation **			975,824.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand

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101001-00000	FEDERAL E & G REVENUE	2	1
101008-00000	STATE INTERAGENCY CONTRACTS	2	1
101100-00000	ES SPECIAL NEEDS	2	1
101101-00000	BENEFITS FUNDED BY THE STATE - REV	2	1
102000-00000	STAFF BENEFITS REVENUE (SGIP)	2	1
110000-00000	VICE CHANCELLOR	2	1
110100-00000	OFFICE OF THE DIRECTOR	2	1
110200-00000	FISCAL OFFICE	2	1
110300-00000	HUMAN RESOURCE OFFICE	2	2
110400-00000	ADMIN SERVICES- OPERATING	2	2
110610-00000	FEDERAL MAIL ALLOCATION	2	2
110900-00000	EXTENSION MOVING EXPENSE	2	2
110910-00000	INFRASTRUCTURE SUPPORT - IN BRAZOS	2	2
110915-00000	INFRASTRUCTURE - OUTSIDE BRAZOS CO	2	2
111000-00000	EXTENSION LONGEVITY PAY	2	2
111100-28000	STAFF BENEFITS - GIP	2	2
111100-28001	STAFF BENEFITS - GIP- RESEARCH	2	2
111100-28003	STAFF BENEFITS - GIP INSTIT SUPT	2	3
111101-28000	BENEFITS FUNDED BY THE STATE	2	3
111101-28001	BENEFITS FUNDED BY THE STATE- RESEA	2	3
111101-28003	BENEFITS FUNDED BY THE STATE-INSTIT	2	3
111110-00000	TERMINAL LEAVE ACCOUNT	2	3
111200-28000	AGENCY FUNDED DIFFERENTIAL - 1.19%	2	3
111200-28001	AGENCY FUNDED DIFFERENTIAL - 1.19%	2	3
111200-28003	AGENCY FUNDED DIFFERENTIAL - 1.19%	2	3
111250-28000	AGENCY FUNDED SUPPLEMENTAL - 1.31%	2	3
111250-28001	AGENCY FUNDED SUPPLEMENTAL - 1.31%	2	3
111250-28003	AGENCY FUNDED SUPPLEMENTAL - 1.31%	2	4
111400-00000	EXTENSION FEDERAL BENEFITS	2	4
111410-00000	AGENCY GROUP INSURANCE PREMUIMS	2	4
111500-28000	EXTENSION WCI	2	4
111500-28001	EXTENSION WCI-RESEARCH	2	4
111500-28003	EXTENSION WCI	2	4
111600-28000	EXTENSION UCI	2	4
111600-28001	EXTENSION UCI- RESEARCH	2	4
111600-28003	EXTENSION UCI	2	4
111800-00000	EXTENSION FICA	2	4
111900-00000	EXTENSION ORP/TRS MATCHING	2	5
111910-28000	TRS 90 DAYS	2	5
111910-28001	TRS 90 DAYS- RESEARCH	2	5
111910-28003	TRS 90 DAYS	2	5
111999-00000	PROGRAMMING SUPPORT	2	5
112450-00000	WATER RESOURCE MANAGEMENT	2	5
112500-00000	SCSC- PROFIT INITIATIVE	2	5
112551-00000	SCSC-WATER RESOURCE MGMT	2	5
112552-00000	ESSM- WATER RESOURCE MGMT	2	5
112553-00000	AGEN- WATER RESOURCE MGMT	2	6
112555-00000	FOUR- WATER RESOURCE MGMT	2	6
112570-00000	RISK MANAGEMENT	2	6
112593-00000	SCSC- PRECISION AG INITIATIVE	2	6

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112670-00000	WATER - TEMPLE	2	6
112710-00000	ES SPECIAL NEEDS	2	6
118000-00000	FIELD SUPERVISION	2	6
118100-00000	COUNTY EXTENSION ADMINISTRATION	2	7
118101-00000	DS01 - AMARILLO SUPPORT STAFF	2	7
118102-00000	DS02 - LUBBOCK SUPPORT STAFF	2	7
118103-00000	DS03 - VERNON SUPPORT STAFF	2	7
118104-00000	DS04 - DALLAS SUPPORT STAFF	2	7
118105-00000	DS05 - OVERTON SUPPORT STAFF	2	7
118106-00000	DS06 - FORT STOCKTON SUPPORT STAFF	2	7
118107-00000	DS07 - SAN ANGELO SUPPORT STAFF	2	7
118108-00000	DS08 - STEPHEVILLE SUPPORT STAFF	2	7
118109-00000	DS09 - BRYAN SUPPORT STAFF	2	8
118110-00000	DS10 - UVALDE SUPPORT STAFF	2	8
118111-00000	DS11 - CORPUS CHRISTI SUPPORT STAFF	2	8
118112-00000	DS12 - WESLACO SUPPORT STAFF	2	8
118340-00000	INTEGRATED PEST MANAGEMENT	2	8
118390-00000	PROGRAMMING FUNDS	2	8
118391-00000	COUNTY PROGRAMMING	2	8
118400-00000	COUNTY EXTENSION-HEADQUARTERS	2	8
118401-00000	DS01 - COUNTY EXTENSION AGENTS	2	8
118402-00000	DS02 - COUNTY EXTENSION AGENTS	2	9
118403-00000	DS03 - COUNTY EXTENSION AGENTS	2	9
118404-00000	DS04 - COUNTY EXTENSION AGENTS	2	9
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119810-00000	DEPARTMENT HEADS	2	10
119820-00000	AG & NR PROGRAMS	2	10
119830-00000	EXTENSION PROGRAM DEVELOPMENT	2	10
120000-00000	AG & ENVIRONMENTAL SAFETY	2	10
122000-00000	AGRICULTURAL ECONOMICS	2	10
125000-00000	AGRICULTURAL EDUCATION	2	10
127000-00000	AGRICULTURAL ENGINEERING	2	11
128000-00000	WATER RESOURCES INSTITUTE	2	11
129000-00000	ANIMAL SCIENCE	2	11
130000-00000	NUTRITION	2	11
132000-00000	ECOSYSTEM SCIENCE AND MANAGEMENT	2	11
133000-00000	ENTOMOLOGY	2	11
137000-00000	HORTICULTURAL SCIENCES	2	11
137010-00000	VITICULTURE	2	12
140000-00000	PLANT PATHOLOGY AND MICROBIOLOGY	2	12
142000-00000	POULTRY SCIENCE	2	12
146000-00000	RECREATION, PARK & TOURISM SCIENCES	2	12
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155000-00000	4-H PROGRAM STAFF	2	13
155400-00000	4-H CENTER BROWNWOOD	2	13
156000-00000	AGRICULTURAL COMMUNICATIONS	2	13
156200-00000	EDUCATIONAL MATERIALS DISTRIBUTION	2	13
156220-00000	COPY SERVICES	2	13
157000-00000	EXTENSION INFORMATION TECHNOLOGY	2	13
158000-00000	FAMILY & COMMUNITY HEALTH	2	13
159000-00000	COUNTY GOVERNMENT	2	14
160000-00000	LEADERSHIP PROGRAMS	2	14
162000-00000	EXT STRAT PARTNERSHIPS & ENGAGEMENT	2	14
185820-00000	WILDLIFE SERVICES	2	14
198137-49999	LICENSE PLATE- MASTER GARDENER	2	14
198155-49999	LICENSE PLATE- 4-H	2	14
210390-00000	BENNETT LAND STEWARDSHIP ED PRGM	3	1
210399-00000	STILES FARM PROGRAM SUPPORT	3	1
210406-00000	SPECIAL ACTIVITIES ACCOUNT	3	1
210410-00000	COST RECOVERY	3	1
210415-00000	CONFERENCE SERVICES	3	1
210417-00000	PUF ACQUISITONS	3	1
210425-	SOUTH CAMPUS	3	2
210430-00000	RESOURCE ALLOCATION PROGRAM-RAP	3	2
210440-00000	FLEET SERVICE CENTER	4	1
210445-00000	FLEET - VEHICLE RESERVE	4	1
210550-00000	ADMN - ERC FUNDS	3	2
210700-00000	INDIRECT COSTS RECOVERIES	3	2
210902-00000	EXT EDUC - D STEELE	3	2
210910-00000	EXT EDUCATIONAL PROGRAMMING	3	2
211000-00000	UCI RESERVE - LOCAL FUNDS	4	1
211005-00000	SERVICE CENTER - LUMP SUM PAYMENTS	4	1
211400-00000	AGENCY GIP- LOCAL FUNDS	3	2
211411-	AGENCY GIP- SYSTEM	3	3
214700-00000	HUMAN SCIENCE - PROGRAM DEV FUNDS	3	3
215550-00000	AGNR - ERC FUNDS	3	3
215999-00000	AGNR - UNRESTRICTED CONTRIBUTIONS	3	3
218550-00000	COUNTY PROGRAMS - ERC FUNDS	3	3
218719-00000	MILT- PRGM DEVELOPMENT FUNDS	3	3
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225888-00000	AGED DESIGNATED PRGM- BUDGET ONLY	3	4
227888-00000	AGEN DESIGNATED PRGM- BUDGET ONLY	3	4
227999-00000	BAEN - UNRESTRICTED CONTRIBUTIONS	3	4
228888-00000	TWAR DESIGNATED PRGM- BUDGET ONLY	3	4
229888-00000	ANSC DESIGNATED PRGM- BUDGET ONLY	3	5
229999-00000	ANSC - UNRESTRICTED CONTRIBUTIONS	3	5
230888-00000	NUTR DESIGNATED PRGM- BUDGET ONLY	3	5
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242999-00000	POSC- UNRESTRICTED CONTRIBUTIONS	3	7
246888-00000	REPK DESIGNATED PRGM- BUDGET ONLY	3	7
246999-00000	REPK-UNRESTRICTED CONTRIBUTIONS	3	7
249888-00000	IRNR DESIGNATED PRGM- BUDGET ONLY	3	7
250888-00000	SCSC DESIGNATED PRGM- BUDGET ONLY	3	8
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272100-00000	DS02 - DISTRICT WORKSHOPS	3	10
273100-00000	DS03 - DISTRICT WORSKHOPS	3	10
274100-00000	DS04 - WORKSHOPS	3	10
275100-00000	DS05 - DISTRICT WORKSHOPS	3	10
276100-00000	DS06 - DISTRICT WORKSHOPS	3	11
277100-00000	DS07 - DISTRICT WORKSHOPS	3	11
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278100-00000	DS08 - DISTRICT WORKSHOPS	3	11
279100-00000	DS09 - DISTRICT WORKSHOPS	3	11
280100-00000	DS10 - DISTRICT WORKSHOPS	3	11
280999-00000	DS10 - UNRESTRICTED CONTRIBUTIONS	3	12
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424180-00000	BETTER LIVING FOR TEXANS '18	6	1
424270-00000	COMMUNITY PARTNERS PROGRAMS	6	1
432888-	ESSM RESTRICTED PRGM- BUDGET ONLY	6	1
449888-	IRNR RESTRICTED PRGM- BUDGET ONLY	6	2
454570-70001	AGRILIFE RESEARCH - SEABURY	6	2
461888-	CIAP RESTRICTED PRGM- BUDGET ONLY	6	2
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527888-	AGEN-RESTRICTED PRGM-BUDGET ONLY	6	3
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529888-	ANSC- RESTRICTED BUDGET ONLY	6	4
530888-	NUTR RESTRICTED PRGM- BUDGET ONLY	6	4
533888-	ENTO RESTRICTED PRGM- BUDGET ONLY	6	4
537888-	HORT- RESTRICTED BUDGET ONLY	6	4
540888-	PLPM- RESTRICTED BUDGET ONLY	6	4
542888-	POSC- RESTRICTED BUDGET ONLY	6	5
546888-	REPK RESTRICTED PRGM- BUDGET ONLY	6	5
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552888-	IIAD- RESTRICTED BUDGET ONLY	6	5
554888-	WFSC- RESTRICTED BUDGET ONLY	6	5
555888-	FOUR RESTRICTED PRGM- BUDGET ONLY	6	6
558888-	FDRM RESTRICTED PRGM- BUDGET ONLY	6	6
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AG & NR PROGRAMS	119820-00000	2	10
AGCH-DESIGNATED PRGM-BUDGET ONLY	220888-00000	3	3
AGCH-RESTRICTED PRGM-BUDGET ONLY	520888-	6	2
AGCO - BUDGET ONLY	256888-00000	3	9
AGEC DESIGNATED PRGM- BUDGET ONLY	222888-00000	3	4
AGEC-RESTRICTED PRGM-BUDGET ONLY	522888-	6	3
AGED DESIGNATED PRGM- BUDGET ONLY	225888-00000	3	4
AGED-RESTRICTED PRGM-BUDGET ONLY	525888-	6	3
AGEN DESIGNATED PRGM- BUDGET ONLY	227888-00000	3	4
AGEN- WATER RESOURCE MGMT	112553-00000	2	6
AGEN-RESTRICTED PRGM-BUDGET ONLY	527888-	6	3
AGENCY FUNDED DIFFERENTIAL - 1.19%	111200-28000	2	3
AGENCY FUNDED DIFFERENTIAL - 1.19%	111200-28003	2	3
AGENCY FUNDED DIFFERENTIAL - 1.19%	111200-28001	2	3
AGENCY FUNDED SUPPLEMENTAL - 1.31%	111250-28003	2	4
AGENCY FUNDED SUPPLEMENTAL - 1.31%	111250-28001	2	3
AGENCY FUNDED SUPPLEMENTAL - 1.31%	111250-28000	2	3
AGENCY GIP- LOCAL FUNDS	211400-00000	3	2
AGENCY GIP- SYSTEM	211411-	3	3
AGENCY GROUP INSURANCE PREMUIMS	111410-00000	2	4
AGNR - ERC FUNDS	215550-00000	3	3
AGNR - UNRESTRICTED CONTRIBUTIONS	215999-00000	3	3
AGRICULTURAL COMMUNICATIONS	156000-00000	2	13
AGRICULTURAL ECONOMICS	122000-00000	2	10
AGRICULTURAL EDUCATION	125000-00000	2	10
AGRICULTURAL ENGINEERING	127000-00000	2	11
AGRILIFE RESEARCH - SEABURY	454570-70001	6	2
AIT DESIGNATED PRGM- BUDGET ONLY	257888-00000	3	9
ANIMAL SCIENCE	129000-00000	2	11
ANSC - UNRESTRICTED CONTRIBUTIONS	229999-00000	3	5
ANSC DESIGNATED PRGM- BUDGET ONLY	229888-00000	3	5
ANSC- RESTRICTED BUDGET ONLY	529888-	6	4
BAEN - UNRESTRICTED CONTRIBUTIONS	227999-00000	3	4
BENEFITS FUNDED BY THE STATE	111101-28000	2	3
BENEFITS FUNDED BY THE STATE - REV	101101-00000	2	1
BENEFITS FUNDED BY THE STATE- RESEA	111101-28001	2	3
BENEFITS FUNDED BY THE STATE-INSTIT	111101-28003	2	3
BENNETT LAND STEWARDSHIP ED PRGM	210390-00000	3	1
BETTER LIVING FOR TEXANS '18	424180-00000	6	1
CIAP DESIGNATED PRGM- BUDGET ONLY	261888-	3	10
CIAP RESTRICTED PRGM- BUDGET ONLY	461888-	6	2
COMMUNITY PARTNERS PROGRAMS	424270-00000	6	1
COMPUTER SERVICE CENTER	257440-	4	1
CONFERENCE SERVICES	210415-00000	3	1
COPY SERVICE CENTER	256440-	4	1
COPY SERVICE CENTER RESERVE	256445-	4	1
COPY SERVICES	156220-00000	2	13
COST RECOVERY	210410-00000	3	1

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COUNTY EXTENSION-HEADQUARTERS	118400-00000	2	8
COUNTY GOVERNMENT	159000-00000	2	14
COUNTY PRGMS- RESTR BUDGET ONLY	418888-	6	1
COUNTY PROGRAMMING	118391-00000	2	8
COUNTY PROGRAMS - ERC FUNDS	218550-00000	3	3
DEPARTMENT HEADS	119810-00000	2	10
DS01 - AMARILLO SUPPORT STAFF	118101-00000	2	7
DS01 - COUNTY EXTENSION AGENTS	118401-00000	2	8
DS01 WORKSHOP	271100-00000	3	10
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DS02 - DISTRICT WORKSHOPS	272100-00000	3	10
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DS03 - COUNTY EXTENSION AGENTS	118403-00000	2	9
DS03 - DISTRICT WORSKHOPS	273100-00000	3	10
DS03 - VERNON SUPPORT STAFF	118103-00000	2	7
DS04 - COUNTY EXTENSION AGENTS	118404-00000	2	9
DS04 - DALLAS SUPPORT STAFF	118104-00000	2	7
DS04 - WORKSHOPS	274100-00000	3	10
DS05 - COUNTY EXTENSION AGENTS	118405-00000	2	9
DS05 - DISTRICT WORKSHOPS	275100-00000	3	10
DS05 - OVERTON SUPPORT STAFF	118105-00000	2	7
DS06 - COUNTY EXTENSION AGENTS	118406-00000	2	9
DS06 - DISTRICT WORKSHOPS	276100-00000	3	11
DS06 - FORT STOCKTON SUPPORT STAFF	118106-00000	2	7
DS07 - COUNTY EXTENSION AGENTS	118407-00000	2	9
DS07 - DISTRICT WORKSHOPS	277100-00000	3	11
DS07 - SAN ANGELO SUPPORT STAFF	118107-00000	2	7
DS07 - UNRESTRICTED CONTRIBUTIONS	277999-00000	3	11
DS08 - COUNTY EXTENSION AGENTS	118408-00000	2	9
DS08 - DISTRICT WORKSHOPS	278100-00000	3	11
DS08 - STEPHEVILLE SUPPORT STAFF	118108-00000	2	7
DS09 - BRYAN SUPPORT STAFF	118109-00000	2	8
DS09 - COUNTY EXTENSION AGENTS	118409-00000	2	9
DS09 - DISTRICT WORKSHOPS	279100-00000	3	11
DS10 - COUNTY EXTENSION AGENTS	118410-00000	2	9
DS10 - DISTRICT WORKSHOPS	280100-00000	3	11
DS10 - UNRESTRICTED CONTRIBUTIONS	280999-00000	3	12
DS10 - UVALDE SUPPORT STAFF	118110-00000	2	8
DS11 - CORPUS CHRISTI SUPPORT STAFF	118111-00000	2	8
DS11 - COUNTY EXTENSION AGENTS	118411-00000	2	9
DS11 - DISTRICT WORKSHOPS	281100-00000	3	12
DS12 - COUNTY EXTENSION AGENTS	118412-00000	2	10
DS12 - DISTRICT WORKSHOPS	282100-00000	3	12
DS12 - WESLACO SUPPORT STAFF	118112-00000	2	8
ECOSYSTEM SCIENCE AND MANAGEMENT	132000-00000	2	11
EDUCATIONAL MATERIALS DISTRIBUTION	156200-00000	2	13
ENTO - UNRESTRICTED CONTRIBUTIONS	233999-00000	3	6
ENTO DESIGNATED PRGM- BUDGET ONLY	233888-00000	3	6
ENTO RESTRICTED PRGM- BUDGET ONLY	533888-	6	4
ENTO- FIRE ANT INITIATIVE	112610-00000	2	6

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ES SPECIAL NEEDS	101100-00000	2	1
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ESSM DESIGNATED PRGM- BUDGET ONLY	232888-00000	3	5
ESSM RESTRICTED PRGM- BUDGET ONLY	432888-	6	1
ESSM- WATER RESOURCE MGMT	112552-00000	2	5
EXPANDED NUTRITION PROGRAM	618400-00000	6	6
EXT EDUC - D STEELE	210902-00000	3	2
EXT EDUCATIONAL PROGRAMMING	210910-00000	3	2
EXT STRAT PARTNERSHIPS & ENGAGEMENT	162000-00000	2	14
EXTENSION FEDERAL BENEFITS	111400-00000	2	4
EXTENSION FICA	111800-00000	2	4
EXTENSION INFORMATION TECHNOLOGY	157000-00000	2	13
EXTENSION LONGEVITY PAY	111000-00000	2	2
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EXTENSION ORP/TRS MATCHING	111900-00000	2	5
EXTENSION PROGRAM DEVELOPMENT	119830-00000	2	10
EXTENSION UCI	111600-28000	2	4
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EXTENSION UCI- RESEARCH	111600-28001	2	4
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EXTENSION WCI	111500-28000	2	4
EXTENSION WCI-RESEARCH	111500-28001	2	4
FAMILY & COMMUNITY HEALTH	158000-00000	2	13
FDRM - UNRESTRICTED CONTRIBUTIONS	258999-00000	3	9
FDRM DESIGNATED PRGM- BUDGET ONLY	258888-00000	3	9
FDRM RESTRICTED PRGM- BUDGET ONLY	558888-	6	6
FEDERAL E & G REVENUE	101001-00000	2	1
FEDERAL MAIL ALLOCATION	110610-00000	2	2
FES EMPL. RETIREMENT MATCHING	611700-00000	6	6
FIELD SUPERVISION	118000-00000	2	6
FISCAL OFFICE	110200-00000	2	1
FLEET - VEHICLE RESERVE	210445-00000	4	1
FLEET SERVICE CENTER	210440-00000	4	1
FOUR - UNRESTRICTED FUNDS	255999-00000	3	9
FOUR DESIGNATED PRGM- BUDGET ONLY	255888-00000	3	8
FOUR RESTRICTED PRGM- BUDGET ONLY	555888-	6	6
FOUR- WATER RESOURCE MGMT	112555-00000	2	6
FT. SAM MILITARY LIFE SKILLS SUBSTA	526400-00000	6	3
HEALTHY SOUTH TEXAS INITIATIVE	416160-00000	6	1
HORT - UNRESTRICTED CONTRIBUTIONS	237999-00000	3	6
HORT DESIGNATED PRGM- BUDGET ONLY	237888-00000	3	6
HORT- RESTRICTED BUDGET ONLY	537888-	6	4
HORTICULTURAL SCIENCES	137000-00000	2	11
HUMAN RESOURCE OFFICE	110300-00000	2	2
HUMAN SCIENCE - PROGRAM DEV FUNDS	214700-00000	3	3
IIAD - EXTENSION	152000-00000	2	12
IIAD DESIGNATED PRGM- BUDGET ONLY	252888-00000	3	8
IIAD- RESTRICTED BUDGET ONLY	552888-	6	5
INDIRECT COSTS RECOVERIES	210700-00000	3	2

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INSTITUTE RENEWABLE & NATURAL RES	149000-00000	2	12
INTEGRATED PEST MANAGEMENT	118340-00000	2	8
IRNR DESIGNATED PRGM- BUDGET ONLY	249888-00000	3	7
IRNR RESTRICTED PRGM- BUDGET ONLY	449888-	6	2
LEADERSHIP PROGRAMS	160000-00000	2	14
LICENSE PLATE- MASTER GARDENER	198137-49999	2	14
LICENSE PLATE- 4-H	198155-49999	2	14
MILT- PRGM DEVELOPMENT FUNDS	218719-00000	3	3
NUTR DESIGNATED PRGM- BUDGET ONLY	230888-00000	3	5
NUTR RESTRICTED PRGM- BUDGET ONLY	530888-	6	4
NUTRITION	130000-00000	2	11
OFFICE OF THE DIRECTOR	110100-00000	2	1
PLANT PATHOLOGY AND MICROBIOLOGY	140000-00000	2	12
PLPM - UNRESTRICTED CASH CONTRIBUTI	240999-00000	3	6
PLPM DESIGNATED PRGM- BUDGET ONLY	240888-00000	3	6
PLPM- RESTRICTED BUDGET ONLY	540888-	6	4
POSC DESIGNATED PRGM- BUDGET ONLY	242888-00000	3	7
POSC- RESTRICTED BUDGET ONLY	542888-	6	5
POSC- UNRESTRICTED CONTRIBUTIONS	242999-00000	3	7
POULTRY SCIENCE	142000-00000	2	12
PROGRAMMING FUNDS	118390-00000	2	8
PROGRAMMING SUPPORT	111999-00000	2	5
PUF ACQUISITONS	210417-00000	3	1
RECREATION, PARK & TOURISM SCIENCES	146000-00000	2	12
REPK DESIGNATED PRGM- BUDGET ONLY	246888-00000	3	7
REPK RESTRICTED PRGM- BUDGET ONLY	546888-	6	5
REPK-UNRESTRICTED CONTRIBUTIONS	246999-00000	3	7
RESOURCE ALLOCATION PROGRAM-RAP	210430-00000	3	2
RISK MANAGEMENT	112570-00000	2	6
SCSC - UNRESTRICTED CONTRIBUTIONS	250999-00000	3	8
SCSC DESIGNATED PRGM- BUDGET ONLY	250888-00000	3	8
SCSC RESTRICTED PRGM- BUDGET ONLY	550888-	6	5
SCSC- PRECISION AG INITIATIVE	112593-00000	2	6
SCSC- PROFIT INITIATIVE	112500-00000	2	5
SCSC-WATER RESOURCE MGMT	112551-00000	2	5
SERVICE CENTER - LUMP SUM PAYMENTS	211005-00000	4	1
SOIL AND CROP SCIENCES	150000-00000	2	12
SOUTH CAMPUS	210425-	3	2
SPECIAL ACTIVITIES ACCOUNT	210406-00000	3	1
STAFF BENEFITS - GIP	111100-28000	2	2
STAFF BENEFITS - GIP INSTIT SUPT	111100-28003	2	3
STAFF BENEFITS - GIP- RESEARCH	111100-28001	2	2
STAFF BENEFITS REVENUE (SGIP)	102000-00000	2	1
STATE BASIC AID REVENUE	101000-00000	2	1
STATE INTERAGENCY CONTRACTS	101008-00000	2	1
STILES FARM PROGRAM SUPPORT	210399-00000	3	1
TALL- UNRESTRICTED CONTRIBUTION	260999-00000	3	10
TERMINAL LEAVE ACCOUNT	111110-00000	2	3
TRS 90 DAYS	111910-28000	2	5

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TWAR DESIGNATED PRGM- BUDGET ONLY	228888-00000	3	4
TWAR- RESTRICTED BUDGET ONLY	528888-	6	3
UCI RESERVE - LOCAL FUNDS	211000-00000	4	1
VGYI- DESIGNATED PRGM-BUDGET ONLY	259888-00000	3	9
VICE CHANCELLOR	110000-00000	2	1
VITICULTURE	137010-00000	2	12
WATER - TEMPLE	112670-00000	2	6
WATER RESOURCE MANAGEMENT	112450-00000	2	5
WATER RESOURCES INSTITUTE	128000-00000	2	11
WDMS- BUDGET ONLY	285888-00000	3	12
WDMS-RESTRICTED PRGM- BUDGET ONLY	485888-	6	2
WFSC DESIGNATED PRGM- BUDGET ONLY	254888-00000	3	8
WFSC- RESTRICTED BUDGET ONLY	554888-	6	5
WILDLIFE AND FISHERIES SCIENCES	154000-00000	2	13
WILDLIFE SERVICES	185820-00000	2	14
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TEXAS A&M FOREST SERVICE

Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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Statement of Changes in Fund Balance - Board Approved

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	10,645,107					10,645,107
State Approp - Benefits Pd by St	1,945,806					1,945,806
State Approp - Other	26,110,964					26,110,964
Contracts and Grants	4,034,653	1,128,763		2,914,275		8,077,691
Sales and Services	603,613	930,193		418,764		1,952,570
Investment Income	150,000	249,554		9,000		408,554
Other Operating Income	24,531,548					24,531,548
Total Revenue	68,021,691	2,308,510		3,342,039		73,672,240
Expenses						
Salaries - Non-Faculty	22,492,308	375,385		685,929		23,553,622
Wages	974,780	116,050		37,800		1,128,630
Benefits	8,342,240	111,558		170,386		8,624,184
Utilities	299,669	15,500		10,000		325,169
Operations and Maintenance	30,360,491	1,646,677		2,434,194		34,441,362
Equipment (Capitalized)	5,622,923			2,500		5,625,423
Other Non-Operating Expense	3,792	43,340		1,230		48,362
Total Expense(Less Service Depts)	68,096,203	2,308,510		3,342,039		73,746,752
Net Service Departments						
Total Expense	68,096,203	2,308,510		3,342,039		73,746,752
Transfers						
Retirement of Indebtedness						
Other Transfers	95,151				183,000	278,151
Total Transfers	95,151				183,000	278,151
Net Change in Fund Balance	20,639				183,000	203,639

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Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100201	STATE APPROPRIATIONS - FUND 0001						
	Revenue						
	State Approp - Gene		10,645,107				
	Account Total	0	10,645,107	10,645,107-	0	0	0
100203	OASI BENEFIT APPN - FUND 0001						
	Revenue						
	State Approp - Bene		303,307				
	Account Total	0	303,307	303,307-	0	0	0
100211	GIP BENEFIT APPN - FUND 0001						
	Revenue						
	State Approp - Bene		1,307,654				
	Account Total	0	1,307,654	1,307,654-	0	0	0
110501	DIRECTOR'S OFFICE						
	Expense						
	Salaries - Non-Faculty				54,974		
	Account Total	0	0	54,974	54,974	0	0
110507	FINANCE & ADMIN						
	Expense						
	Salaries - Non-Faculty				12,253		
	Account Total	0	0	12,253	12,253	0	0
110511	BUDGETS & ACCOUNTING DEPT - FD 0001						
	Expense						
	Salaries - Non-Faculty				27,562		
	Account Total	0	0	27,562	27,562	0	0
110512	SYSTEM ASSESSMENTS-ADMIN FD 0001						
	Expense						
	Operations and Maintenance				228,518		
	Account Total	0	0	228,518	228,518	0	0
110514	INFRASTRUCTURE SUPP - BRAZOS CO						
	Expense						
	Operations and Maintenance				271,970		
	Account Total	0	0	271,970	271,970	0	0
110515	TFS HEADQUARTERS BUILDING EXPENSES						
	Expense						
	Operations and Maintenance				21,240		
	Account Total	0	0	21,240	21,240	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110522	BENEFITS - INSTIT SUPPORT - FD 0001						
	Expense						
	Salaries - Non-Faculty				3,000		
	Benefits				28,053		
	Account Total	0	0	31,053	31,053	0	0
110523-00000	BENEFITS - PUBLIC SERVICE - FD 0001						
	Expense						
	Salaries - Non-Faculty				109,339		
	Wages				53,500		
	Benefits				1,207,476		
	Account Total	0	0	1,370,315	1,370,315	0	0
110524	BENEFITS - O&M OF PLANT - FD 0001						
	Expense						
	Salaries - Non-Faculty				3,600		
	Benefits				23,618		
	Account Total	0	0	27,218	27,218	0	0
110525	BENEFITS-RETIREE - PUB SERV-FD 0001						
	Expense						
	Benefits				532,606		
	Account Total	0	0	532,606	532,606	0	0
110526	BENEFITS - RESEARCH - FD 0001						
	Expense						
	Salaries - Non-Faculty				7,500		
	Benefits				91,947		
	Account Total	0	0	99,447	99,447	0	0
110531	PURCHASING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				29,566		
	Account Total	0	0	29,566	29,566	0	0
110552	COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				16,477		
	Account Total	0	0	16,477	16,477	0	0
110561	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Salaries - Non-Faculty				10,566		
	Account Total	0	0	10,566	10,566	0	0
110571	EMPLOYEE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				51,700		
	Account Total	0	0	51,700	51,700	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112003	LARGE EQUIPMENT REPAIR - FUND 0001						
	Expense						
	Operations and Maintenance				250,000		
	Account Total	0	0	250,000	250,000	0	0
112013	EQUIPMENT PURCHASES TWPP - FD 0001						
	Expense						
	Equipment (Capitalized)				2,558,088		
	Account Total	0	0	2,558,088	2,558,088	0	0
112175-00123	TASK FORCE - SB1 - FUND 0001						
	Expense						
	Salaries - Non-Faculty				102,700		
	Account Total	0	0	102,700	102,700	0	0
112176-00123	TASK FORCE - WB1 - FUND 0001						
	Expense						
	Salaries - Non-Faculty				125,765		
	Account Total	0	0	125,765	125,765	0	0
112178-00030	CONROE - SC BRANCH TWPP - FD 0001						
	Expense						
	Salaries - Non-Faculty				36,332		
	Account Total	0	0	36,332	36,332	0	0
112178-00090	HUMBLE - SC BRANCH TWPP - FD 0001						
	Expense						
	Salaries - Non-Faculty				36,000		
	Account Total	0	0	36,000	36,000	0	0
112178-00123	TASK FORCE - SCB1 - FUND 0001						
	Expense						
	Salaries - Non-Faculty				109,786		
	Account Total	0	0	109,786	109,786	0	0
112183	RESPONSE OPERATIONS TWPP -FUND 0001						
	Expense						
	Salaries - Non-Faculty				25,153		
	Operations and Maintenance				50,000		
	Account Total	0	0	75,153	75,153	0	0
112184-00000	MITIGATION PROJ SUPPORT - FUND 0001						
	Expense						
	Wages				15,000		
	Operations and Maintenance				85,000		
	Account Total	0	0	100,000	100,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112186-00113	ADMIN - SOC TWPP - FUND 0001						
	Expense						
	Salaries - Non-Faculty				67,000		
	Account Total	0	0	67,000	67,000	0	0
112187	LOGISTICS TWPP - FUND 0001						
	Expense						
	Salaries - Non-Faculty				42,082		
	Utilities				5,000		
	Operations and Maintenance				64,896		
	Account Total	0	0	111,978	111,978	0	0
112188	RADIO PURCH & REPLACE - FUND 0001						
	Expense						
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				100,000		
	Account Total	0	0	150,000	150,000	0	0
114111	FACILITIES						
	Expense						
	Salaries - Non-Faculty				66,295		
	Wages				10,000		
	Operations and Maintenance				47,715		
	Account Total	0	0	124,010	124,010	0	0
114112	FACILITIES - SEASONALS						
	Expense						
	Wages				27,000		
	Account Total	0	0	27,000	27,000	0	0
115001-00000	FOREST RESOURCE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				171,463		
	Wages				15,000		
	Operations and Maintenance				4,343		
	Account Total	0	0	190,806	190,806	0	0
115001-43226	FSTDP SPB RESEARCH MATCH FY16						
	Expense						
	Salaries - Non-Faculty				3,448		
	Account Total	0	0	3,448	3,448	0	0
115002	FRD COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				44,500		
	Account Total	0	0	44,500	44,500	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115003	CONSERVATION EDUCATION						
	Expense						
	Salaries - Non-Faculty				54,220		
	Account Total	0	0	54,220	54,220	0	0
115004	FOREST RESOURCE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				15,492		
	Account Total	0	0	15,492	15,492	0	0
115005	SUPERVISOR DEVELOPMENT PROGRAM-FRD						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
115031	PINE TREE IMPROVEMENT						
	Expense						
	Salaries - Non-Faculty				22,151		
	Utilities				2,500		
	Operations and Maintenance				28,614		
	Account Total	0	0	53,265	53,265	0	0
115032	HARDWOOD TREE IMPROVEMENT						
	Expense						
	Salaries - Non-Faculty				38,237		
	Operations and Maintenance				5,822		
	Account Total	0	0	44,059	44,059	0	0
115033	MAGNOLIA SPRINGS SEED ORCHARD						
	Expense						
	Salaries - Non-Faculty				120,673		
	Wages				15,000		
	Utilities				5,200		
	Operations and Maintenance				110,449		
	Account Total	0	0	251,322	251,322	0	0
115042	WEST TEXAS TECHNICAL ASSISTANCE						
	Expense						
	Salaries - Non-Faculty				105,496		
	Operations and Maintenance				9,600		
	Account Total	0	0	115,096	115,096	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115081-00102	EAST TEXAS ADMIN-RESOURCE DEVELOP						
	Expense						
	Salaries - Non-Faculty				49,170		
	Wages				18,029		
	Benefits				1,533		
	Utilities				2,500		
	Operations and Maintenance				12,621		
	Account Total	0	0	83,853	83,853	0	0
115082-00008	HENDERSON - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				98,854		
	Operations and Maintenance				30,650		
	Account Total	0	0	129,504	129,504	0	0
115082-00010	LONGVIEW - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				45,684		
	Operations and Maintenance				5,093		
	Account Total	0	0	50,777	50,777	0	0
115082-00011	GILMER - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				94,496		
	Operations and Maintenance				16,372		
	Account Total	0	0	110,868	110,868	0	0
115082-00012	PITTSBURG - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				67,021		
	Operations and Maintenance				14,542		
	Account Total	0	0	81,563	81,563	0	0
115082-00013	NEW BOSTON - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				134,636		
	Operations and Maintenance				14,601		
	Account Total	0	0	149,237	149,237	0	0
115082-00014	LINDEN - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				127,932		
	Operations and Maintenance				31,112		
	Account Total	0	0	159,044	159,044	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115082-00016	MARSHALL - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				85,059		
	Operations and Maintenance				8,576		
	Account Total	0	0	93,635	93,635	0	0
115082-00017	CARTHAGE - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				69,408		
	Operations and Maintenance				9,999		
	Account Total	0	0	79,407	79,407	0	0
115082-00104	NORTH REGION ADMIN - EAST ZONE						
	Expense						
	Salaries - Non-Faculty				36,762		
	Operations and Maintenance				17,484		
	Account Total	0	0	54,246	54,246	0	0
115083-00004	CROCKETT - RSDV - CENTRAL						
	Expense						
	Salaries - Non-Faculty				83,622		
	Operations and Maintenance				4,704		
	Account Total	0	0	88,326	88,326	0	0
115083-00006	PALESTINE - RSDV - CENTRAL						
	Expense						
	Salaries - Non-Faculty				104,382		
	Operations and Maintenance				7,541		
	Account Total	0	0	111,923	111,923	0	0
115083-00007	JACKSONVILLE - RSDV - CENTRAL						
	Expense						
	Salaries - Non-Faculty				143,190		
	Operations and Maintenance				9,578		
	Account Total	0	0	152,768	152,768	0	0
115083-00020	NACOGDOCHES - RSDV - CENTRAL						
	Expense						
	Salaries - Non-Faculty				102,132		
	Operations and Maintenance				10,827		
	Account Total	0	0	112,959	112,959	0	0
115083-00021	SAN AUGUSTINE - RSDV - CENTRAL						
	Expense						
	Salaries - Non-Faculty				70,949		
	Operations and Maintenance				5,730		
	Account Total	0	0	76,679	76,679	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115083-00046	HUDSON - RSDV - CENTRAL						
	Expense						
	Salaries - Non-Faculty				152,811		
	Operations and Maintenance				7,889		
	Account Total	0	0	160,700	160,700	0	0
115083-00105	CENTRAL REGION ADMIN - EAST ZONE						
	Expense						
	Salaries - Non-Faculty				36,793		
	Operations and Maintenance				19,634		
	Account Total	0	0	56,427	56,427	0	0
115083-46296	RD-CNTRL LONGLEAF RIDGE STW FY16						
	Expense						
	Salaries - Non-Faculty				13,190		
	Account Total	0	0	13,190	13,190	0	0
115084-00002	HUNTSVILLE - RSDV - SOUTH						
	Expense						
	Salaries - Non-Faculty				121,011		
	Operations and Maintenance				14,487		
	Account Total	0	0	135,498	135,498	0	0
115084-00023	JASPER - RSDV - SOUTH						
	Expense						
	Salaries - Non-Faculty				106,593		
	Operations and Maintenance				17,170		
	Account Total	0	0	123,763	123,763	0	0
115084-00026	LIVINGSTON - RSDV - SOUTH						
	Expense						
	Salaries - Non-Faculty				100,695		
	Operations and Maintenance				12,546		
	Account Total	0	0	113,241	113,241	0	0
115084-00027	OLIVE - RSDV - SOUTH						
	Expense						
	Salaries - Non-Faculty				106,225		
	Operations and Maintenance				14,659		
	Account Total	0	0	120,884	120,884	0	0
115084-00030	CONROE - RSDV - SOUTH						
	Expense						
	Salaries - Non-Faculty				127,901		
	Operations and Maintenance				17,650		
	Account Total	0	0	145,551	145,551	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115084-00106	SOUTH REGION ADMIN - EAST ZONE						
	Expense						
	Salaries - Non-Faculty				38,820		
	Operations and Maintenance				20,000		
	Account Total	0	0	58,820	58,820	0	0
115084-43416	RES DEV SOUTH-BIG THICKET MATCH '16						
	Expense						
	Salaries - Non-Faculty				8,840		
	Account Total	0	0	8,840	8,840	0	0
115084-46296	RD-SOUTH LONGLEAF RIDGE MATCH FY16						
	Expense						
	Salaries - Non-Faculty				2,006		
	Account Total	0	0	2,006	2,006	0	0
115115	SUSTAINABLE FORESTRY						
	Expense						
	Salaries - Non-Faculty				379,301		
	Account Total	0	0	379,301	379,301	0	0
115121-00000	PEST CONTROL						
	Expense						
	Salaries - Non-Faculty				86,610		
	Account Total	0	0	86,610	86,610	0	0
115121-43221	FSPIAP OAK WILT RESEARCH MATCH '16						
	Expense						
	Salaries - Non-Faculty				3,915		
	Account Total	0	0	3,915	3,915	0	0
115122	SOUTHERN PINE BEETLE PROGRAM						
	Expense						
	Salaries - Non-Faculty				74,970		
	Operations and Maintenance				3,497		
	Account Total	0	0	78,467	78,467	0	0
115131-00000	FOREST HEALTH PROGRAM						
	Expense						
	Salaries - Non-Faculty				4,199		
	Account Total	0	0	4,199	4,199	0	0
115131-43221	FSPIAP OAK WILT RESEARCH MATCH '16						
	Expense						
	Salaries - Non-Faculty				3,600		
	Account Total	0	0	3,600	3,600	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115131-43226	FSTDP SPB RESEARCH MATCH FY16						
	Expense						
	Salaries - Non-Faculty				7,200		
	Account Total	0	0	7,200	7,200	0	0
115132-00000	FHM OFF-PLOT DETECTION						
	Expense						
	Salaries - Non-Faculty				17,774		
	Account Total	0	0	17,774	17,774	0	0
115132-43226	FSTDP SPB RESEARCH MATCH FY16						
	Expense						
	Salaries - Non-Faculty				9,738		
	Account Total	0	0	9,738	9,738	0	0
115141	OAK WILT PROGRAM						
	Expense						
	Salaries - Non-Faculty				191,224		
	Account Total	0	0	191,224	191,224	0	0
115161-00000	WATER RESOURCES						
	Expense						
	Salaries - Non-Faculty				98,371		
	Account Total	0	0	98,371	98,371	0	0
115161-13535	WATER RESOURCES PROJECT-FY15 MATCH						
	Expense						
	Salaries - Non-Faculty				75,103		
	Account Total	0	0	75,103	75,103	0	0
115161-43300	SRS-TX & OK MID-SO FRST ASMT MATCH						
	Expense						
	Salaries - Non-Faculty				3,211		
	Account Total	0	0	3,211	3,211	0	0
115161-43515	RIPARIAN PROJECT FY15-MATCH						
	Expense						
	Salaries - Non-Faculty				7,504		
	Account Total	0	0	7,504	7,504	0	0
115161-46296	NFWF FY16 LONGLEAF RIDGE MATCH						
	Expense						
	Salaries - Non-Faculty				8,027		
	Account Total	0	0	8,027	8,027	0	0
115171-00000	FOREST STEWARDSHIP - FUND 0001						
	Expense						
	Salaries - Non-Faculty				192,019		
	Account Total	0	0	192,019	192,019	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115171-43250	FS - FOREST LEGACY MATCH						
	Expense						
	Salaries - Non-Faculty				10,701		
	Account Total	0	0	10,701	10,701	0	0
115171-46296	FS - LONGLEAF RIDGE MATCH FY16						
	Expense						
	Salaries - Non-Faculty				6,309		
	Account Total	0	0	6,309	6,309	0	0
115182-00000	RESOURCE DVLP-FUEL-NORTH						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
115184-00000	RESOURCE DVLP-FUEL-SOUTH						
	Expense						
	Operations and Maintenance				16,200		
	Account Total	0	0	16,200	16,200	0	0
115191-00000	URBAN FORESTRY						
	Expense						
	Salaries - Non-Faculty				332,472		
	Account Total	0	0	332,472	332,472	0	0
115222-00000	ECONOMIC DEVELOPMENT PROGRAM						
	Expense						
	Salaries - Non-Faculty				137,844		
	Operations and Maintenance				17,797		
	Account Total	0	0	155,641	155,641	0	0
115231-00000	FOREST INVENTORY - FUND 0001						
	Expense						
	Salaries - Non-Faculty				117,493		
	Operations and Maintenance				124,897		
	Account Total	0	0	242,390	242,390	0	0
115231-46600	NRS FIA MATCH						
	Expense						
	Salaries - Non-Faculty				9,183		
	Account Total	0	0	9,183	9,183	0	0
115905	MERIT RAISE POOL FRD						
	Expense						
	Salaries - Non-Faculty				185,856		
	Account Total	0	0	185,856	185,856	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
116014-00000	INFRASTRUCTURE SUPPORT-NORTH						
	Expense						
	Utilities				13,000		
	Operations and Maintenance				24,187		
	Account Total	0	0	37,187	37,187	0	0
116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL						
	Expense						
	Utilities				14,441		
	Account Total	0	0	14,441	14,441	0	0
116016-00000	INFRASTRUCTURE SUPPORT-SOUTH						
	Expense						
	Utilities				10,063		
	Operations and Maintenance				13,800		
	Account Total	0	0	23,863	23,863	0	0
116017	WEST TEXAS NURSERY-INFRAST SPPT						
	Expense						
	Utilities				14,322		
	Operations and Maintenance				2,038		
	Account Total	0	0	16,360	16,360	0	0
116019	OAK WILT-INFRASTRUCTURE SUPPORT						
	Expense						
	Utilities				4,398		
	Operations and Maintenance				23,000		
	Account Total	0	0	27,398	27,398	0	0
116020	FSTW-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				15,585		
	Account Total	0	0	15,585	15,585	0	0
116022	URBAN-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				40,917		
	Account Total	0	0	40,917	40,917	0	0
116023	WATER RESOURCE PROG-INFRASTRUCTURE						
	Expense						
	Operations and Maintenance				10,550		
	Account Total	0	0	10,550	10,550	0	0
116024	FINV-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				19,558		
	Account Total	0	0	19,558	19,558	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124001	REVENUE - FUND 0036						
	Revenue						
	State Approp - Othe		22,140,483				
	Account Total	0	22,140,483	22,140,483-	0	0	0
124002	GIP BENEFIT APPN - FUND 0036						
	Revenue						
	State Approp - Othe		2,577,682				
	Account Total	0	2,577,682	2,577,682-	0	0	0
124003	OASI/TRS/ORP TRANSFER - FUND 0036						
	Revenue						
	State Approp - Othe		1,392,799				
	Account Total	0	1,392,799	1,392,799-	0	0	0
124009	PAYROLL & SUPPORT SERVICES DEPT						
	Expense						
	Salaries - Non-Faculty				226,724		
	Operations and Maintenance				420		
	Account Total	0	0	227,144	227,144	0	0
124010	FRP ADMINISTRATION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				186,608		
	Wages				10,000		
	Operations and Maintenance				75,296		
	Equipment (Capitalized)				196,120		
	Account Total	0	0	468,024	468,024	0	0
124012-00000	LAW ENFORCEMENT-FUND 0036						
	Expense						
	Salaries - Non-Faculty				455,428		
	Operations and Maintenance				126,215		
	Account Total	0	0	581,643	581,643	0	0
124013	LAW ENFORCEMENT-INFRASTRUCTURE						
	Expense						
	Utilities				2,200		
	Account Total	0	0	2,200	2,200	0	0
124014-00000	CAPACITY BUILDING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				146,146		
	Wages				20,000		
	Operations and Maintenance				75,000		
	Account Total	0	0	241,146	241,146	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124015	FEDERAL EXCESS PERS PROP -FUND 0036						
	Expense						
	Wages				10,000		
	Operations and Maintenance				148,267		
	Account Total	0	0	158,267	158,267	0	0
124017	CPBD OPERATIONS - INFRASTRUCTURE						
	Expense						
	Utilities				500		
	Account Total	0	0	500	500	0	0
124018	FOREST RESOURCE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				92,291		
	Account Total	0	0	92,291	92,291	0	0
124019	LUKIN COMPOUND - INFRASTRUCTURE						
	Expense						
	Utilities				42,700		
	Account Total	0	0	42,700	42,700	0	0
124020-00000	TWPP MITIGATION & PREVENTION-ADMIN						
	Expense						
	Salaries - Non-Faculty				87,080		
	Operations and Maintenance				76,068		
	Equipment (Capitalized)				12,000		
	Account Total	0	0	175,148	175,148	0	0
124023	REMOTE SATELLITE SUPPORT - FD 0036						
	Expense						
	Operations and Maintenance				32,500		
	Account Total	0	0	32,500	32,500	0	0
124024-00000	MITIGATION & PREVENTION - FD 0036						
	Expense						
	Salaries - Non-Faculty				1,040,110		
	Wages				8,000		
	Operations and Maintenance				289,496		
	Account Total	0	0	1,337,606	1,337,606	0	0
124025-00000	MITIGATION & PREVENTION-INFRASTRUCT						
	Expense						
	Utilities				5,121		
	Operations and Maintenance				22,000		
	Account Total	0	0	27,121	27,121	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124026	ASSESSMENT-INFRASTRUCTURE						
	Expense						
	Utilities				16,480		
	Account Total	0	0	16,480	16,480	0	0
124028	FACILITIES						
	Expense						
	Salaries - Non-Faculty				38,152		
	Account Total	0	0	38,152	38,152	0	0
124029-00014	LINDEN SHOP						
	Expense						
	Salaries - Non-Faculty				70,721		
	Wages				6,300		
	Operations and Maintenance				49,485		
	Account Total	0	0	126,506	126,506	0	0
124029-00024	WOODVILLE SHOP						
	Expense						
	Salaries - Non-Faculty				30,840		
	Operations and Maintenance				47,658		
	Account Total	0	0	78,498	78,498	0	0
124029-00030	CONROE SHOP						
	Expense						
	Salaries - Non-Faculty				20,822		
	Operations and Maintenance				35,975		
	Account Total	0	0	56,797	56,797	0	0
124029-00046	HUDSON SHOP						
	Expense						
	Salaries - Non-Faculty				154,952		
	Wages				10,000		
	Operations and Maintenance				57,846		
	Account Total	0	0	222,798	222,798	0	0
124030	EMERGENCY DISPATCH						
	Expense						
	Salaries - Non-Faculty				108,508		
	Operations and Maintenance				54,000		
	Account Total	0	0	162,508	162,508	0	0
124031	TICC - INFRASTRUCTURE						
	Expense						
	Utilities				13,900		
	Account Total	0	0	13,900	13,900	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124032	SEASONAL WAGES - FUND 0036						
	Expense						
	Wages				60,000		
	Account Total	0	0	60,000	60,000	0	0
124033	EQUIPMENT PURCHASES TWPP - FD 0036						
	Expense						
	Equipment (Capitalized)				2,380,227		
	Account Total	0	0	2,380,227	2,380,227	0	0
124034	PLANNING & PREPAREDNESS FUND 0036						
	Expense						
	Salaries - Non-Faculty				329,045		
	Operations and Maintenance				146,320		
	Account Total	0	0	475,365	475,365	0	0
124035	EAST ZONE-SOUTH REGION-TOWER RENTAL						
	Expense						
	Operations and Maintenance				37,373		
	Account Total	0	0	37,373	37,373	0	0
124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124036-00023	JASPER-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00027	OLIVE-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00030	CONROE-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124036-00106	SOUTH REGION ADMIN-SEASONAL WAGES						
	Expense						
	Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124037	SEASONAL WAGES-WEST ZONE-FD 0036						
	Expense						
	Wages				30,000		
	Account Total	0	0	30,000	30,000	0	0
124038-00000	SEASONAL WAGES-MITI & PREV-FD 0036						
	Expense						
	Wages				20,000		
	Account Total	0	0	20,000	20,000	0	0
124040	EMERGENCY OPERATIONS CTR-FD 0036						
	Expense						
	Operations and Maintenance				68,301		
	Account Total	0	0	68,301	68,301	0	0
124046	WEST ZONE - INFRASTRUCTURE						
	Expense						
	Utilities				30,000		
	Operations and Maintenance				298,500		
	Account Total	0	0	328,500	328,500	0	0
124047	EMERGENCY MEDICAL PERSONNEL						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124055-00008	HENDERSON-SEASONAL WAGES-NORTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124055-00010	LONGVIEW-SEASONAL WAGES-NORTH						
	Expense						
	Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124055-00011	GILMER-SEASONAL WAGES-NORTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124055-00012	PITTSBURG-SEASONAL WAGES-NORTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00014	LINDEN-SEASONAL WAGES-NORTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00016	MARSHALL-SEASONAL WAGES-NORTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124055-00017	CARTHAGE-SEASONAL WAGES-NORTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00007	JACKSONVILLE-SEASONAL WAGES-CENTRAL						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTRAL						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNTR						
	Expense						
	Wages				1,000		
	Account Total	0	0	1,000	1,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES						
	Expense						
	Wages				1,000		
	Account Total	0	0	1,000	1,000	0	0
124057-00000	ETX OPER-PROGRAM DELIVERY-FD 0036						
	Expense						
	Salaries - Non-Faculty				80,753		
	Operations and Maintenance				85,743		
	Account Total	0	0	166,496	166,496	0	0
124058-00008	HENDERSON-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				129,907		
	Operations and Maintenance				5,442		
	Account Total	0	0	135,349	135,349	0	0
124058-00010	LONGVIEW-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				56,969		
	Operations and Maintenance				10,057		
	Account Total	0	0	67,026	67,026	0	0
124058-00011	GILMER-EZON-NORTH REGION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				94,496		
	Operations and Maintenance				14,872		
	Account Total	0	0	109,368	109,368	0	0
124058-00012	PITTSBURG-EZON-NORTH REG-FUND 0036						
	Expense						
	Salaries - Non-Faculty				92,077		
	Operations and Maintenance				21,835		
	Account Total	0	0	113,912	113,912	0	0
124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0036						
	Expense						
	Salaries - Non-Faculty				163,868		
	Operations and Maintenance				18,737		
	Account Total	0	0	182,605	182,605	0	0
124058-00014	LINDEN-EZON-NORTH REGION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				162,552		
	Operations and Maintenance				5,836		
	Account Total	0	0	168,388	168,388	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124058-00016	MARSHALL-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				85,059		
	Operations and Maintenance				20,892		
	Account Total	0	0	105,951	105,951	0	0
124058-00017	CARTHAGE-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				102,816		
	Operations and Maintenance				17,171		
	Account Total	0	0	119,987	119,987	0	0
124058-00104	NORTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				36,762		
	Operations and Maintenance				10,871		
	Account Total	0	0	47,633	47,633	0	0
124058-43224	EAST ZONE-NORTH REGION SPB MATCH						
	Expense						
	Salaries - Non-Faculty				2,924		
	Operations and Maintenance				14		
	Account Total	0	0	2,938	2,938	0	0
124059-00004	CROCKETT-EZON-CENTRAL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				83,622		
	Operations and Maintenance				13,175		
	Account Total	0	0	96,797	96,797	0	0
124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				104,382		
	Operations and Maintenance				18,799		
	Account Total	0	0	123,181	123,181	0	0
124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				149,110		
	Operations and Maintenance				17,977		
	Account Total	0	0	167,087	167,087	0	0
124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				115,897		
	Operations and Maintenance				15,407		
	Account Total	0	0	131,304	131,304	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				71,696		
	Operations and Maintenance				11,472		
	Account Total	0	0	83,168	83,168	0	0
124059-00046	HUDSON-EZON-CENTRAL REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				136,970		
	Operations and Maintenance				14,345		
	Account Total	0	0	151,315	151,315	0	0
124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				74,377		
	Operations and Maintenance				30,075		
	Account Total	0	0	104,452	104,452	0	0
124059-43224	CENTRAL REGION-EZON-SPB MATCH						
	Expense						
	Salaries - Non-Faculty				26,893		
	Operations and Maintenance				818		
	Account Total	0	0	27,711	27,711	0	0
124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				96,042		
	Operations and Maintenance				13,830		
	Account Total	0	0	109,872	109,872	0	0
124060-00023	JASPER-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				149,952		
	Operations and Maintenance				20,039		
	Account Total	0	0	169,991	169,991	0	0
124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				210,144		
	Operations and Maintenance				22,608		
	Account Total	0	0	232,752	232,752	0	0
124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				117,311		
	Operations and Maintenance				18,101		
	Account Total	0	0	135,412	135,412	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124060-00030	CONROE-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				95,217		
	Operations and Maintenance				23,783		
	Account Total	0	0	119,000	119,000	0	0
124060-00106	SOUTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				38,820		
	Operations and Maintenance				10,762		
	Account Total	0	0	49,582	49,582	0	0
124060-43224	EZON-SOUTH SPB MATCH						
	Expense						
	Salaries - Non-Faculty				17,491		
	Operations and Maintenance				80		
	Account Total	0	0	17,571	17,571	0	0
124061-00000	RISK ASSESSMENT - FUND 0036						
	Expense						
	Salaries - Non-Faculty				163,448		
	Operations and Maintenance				122,319		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	295,767	295,767	0	0
124062-00000	FBA - EAST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				175,319		
	Wages				3,000		
	Operations and Maintenance				48,882		
	Account Total	0	0	227,201	227,201	0	0
124063-00000	FBA - WEST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				155,820		
	Operations and Maintenance				39,890		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	205,710	205,710	0	0
124064-00000	WEATHER STATIONS - FUND 0036						
	Expense						
	Wages				3,000		
	Operations and Maintenance				119,461		
	Equipment (Capitalized)				60,000		
	Account Total	0	0	182,461	182,461	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124065	EAST ZONE - DETECTION - FUND 0036						
	Expense						
	Operations and Maintenance				125,000		
	Account Total	0	0	125,000	125,000	0	0
124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTURE						
	Expense						
	Utilities				26,106		
	Operations and Maintenance				19,000		
	Account Total	0	0	45,106	45,106	0	0
124067-00000	EAST ZONE-CENT REG-INFRASTRUCTURE						
	Expense						
	Utilities				19,440		
	Account Total	0	0	19,440	19,440	0	0
124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTURE						
	Expense						
	Utilities				10,863		
	Operations and Maintenance				18,000		
	Account Total	0	0	28,863	28,863	0	0
124070-00000	ADMINISTRATION TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				352,910		
	Operations and Maintenance				97,463		
	Account Total	0	0	450,373	450,373	0	0
124071	TX INTERAGENCY COORD CENTER-FD 0036						
	Expense						
	Salaries - Non-Faculty				155,919		
	Wages				5,000		
	Operations and Maintenance				78,371		
	Account Total	0	0	239,290	239,290	0	0
124072-00055	GRANBURY - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				70,837		
	Account Total	0	0	70,837	70,837	0	0
124072-00056	GREENVILLE - N BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				57,038		
	Account Total	0	0	57,038	57,038	0	0
124072-00066	MCGREGOR - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				106,003		
	Account Total	0	0	106,003	106,003	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124072-00077	KILLEEN - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				37,000		
	Account Total	0	0	37,000	37,000	0	0
124072-00113	ADMIN - N BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				54,000		
	Account Total	0	0	54,000	54,000	0	0
124072-00123	TASK FORCE - NB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				206,136		
	Account Total	0	0	206,136	206,136	0	0
124072-00133	TASK FORCE - NB2 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				351,487		
	Account Total	0	0	351,487	351,487	0	0
124072-00143	TASK FORCE - NB3 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				79,051		
	Account Total	0	0	79,051	79,051	0	0
124073-00008	HENDERSON - E BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				37,000		
	Operations and Maintenance				20,000		
	Account Total	0	0	57,000	57,000	0	0
124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				49,920		
	Operations and Maintenance				20,500		
	Account Total	0	0	70,420	70,420	0	0
124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0036						
	Expense						
	Salaries - Non-Faculty				47,447		
	Operations and Maintenance				20,000		
	Account Total	0	0	67,447	67,447	0	0
124073-00113	ADMIN - E BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				124,740		
	Operations and Maintenance				64,000		
	Account Total	0	0	188,740	188,740	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124074-00001	COLLEGE STATION-CENT BRCH TWPP-0036						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
124074-00031	LA GRANGE - CENT BRANCH TWPP - 0036						
	Expense						
	Salaries - Non-Faculty				75,011		
	Operations and Maintenance				25,000		
	Account Total	0	0	100,011	100,011	0	0
124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0036						
	Expense						
	Utilities				1,000		
	Operations and Maintenance				19,000		
	Account Total	0	0	20,000	20,000	0	0
124074-00113	ADMIN - CENT BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				96,285		
	Utilities				2,000		
	Operations and Maintenance				88,000		
	Account Total	0	0	186,285	186,285	0	0
124074-00123	TASK FORCE - CB1 - FD 0036						
	Expense						
	Salaries - Non-Faculty				269,470		
	Operations and Maintenance				75,000		
	Account Total	0	0	344,470	344,470	0	0
124075-00036	FREDERICKSBURG - S BRANCH TWPP-0036						
	Expense						
	Salaries - Non-Faculty				46,408		
	Account Total	0	0	46,408	46,408	0	0
124075-00072	EDINBURG - S BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				41,770		
	Account Total	0	0	41,770	41,770	0	0
124075-00076	UVALDE - S BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				41,000		
	Account Total	0	0	41,000	41,000	0	0
124075-00081	BEEVILLE - S BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				41,500		
	Account Total	0	0	41,500	41,500	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124075-00113	ADMIN - S BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				68,000		
	Account Total	0	0	68,000	68,000	0	0
124075-00123	TASK FORCE - SB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				196,479		
	Account Total	0	0	196,479	196,479	0	0
124076-00053	FT STOCKTON - W BRANCH TWPP - 0036						
	Expense						
	Salaries - Non-Faculty				36,000		
	Utilities				2,000		
	Operations and Maintenance				23,000		
	Account Total	0	0	61,000	61,000	0	0
124076-00062	ALPINE - W BRANCH TWPP - 0036						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				66,736		
	Utilities				500		
	Operations and Maintenance				32,412		
	Account Total	0	0	99,648	99,648	0	0
124076-00113	ADMIN - W BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				70,240		
	Utilities				2,500		
	Operations and Maintenance				87,500		
	Account Total	0	0	160,240	160,240	0	0
124076-00123	TASK FORCE - WB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				144,356		
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	219,356	219,356	0	0
124077-00034	MERKEL-NW BRANCH-FD 0036						
	Expense						
	Salaries - Non-Faculty				70,402		
	Account Total	0	0	70,402	70,402	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124077-00074	WICHITA FALLS-NW BRANCH TWPP-0036						
	Expense						
	Salaries - Non-Faculty				39,000		
	Account Total	0	0	39,000	39,000	0	0
124077-00113	ADMIN - NW BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				70,240		
	Account Total	0	0	70,240	70,240	0	0
124077-00123	TASK FORCE - NWB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				187,232		
	Account Total	0	0	187,232	187,232	0	0
124078-00030	CONROE - SC BRANCH TWPP - FD 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	20,000	20,000	0	0
124078-00090	HUMBLE - SC BRANCH TWPP - FD 0036						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124078-00113	ADMIN - SC BRANCH TWPP - FUND 0036						
	Expense						
	Operations and Maintenance				65,000		
	Account Total	0	0	65,000	65,000	0	0
124078-00123	TASK FORCE - SCB1 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				43,000		
	Account Total	0	0	45,000	45,000	0	0
124079-00123	TASK FORCE - FUEL FOR HAULING						
	Expense						
	Operations and Maintenance				134,500		
	Account Total	0	0	134,500	134,500	0	0
124080	FIRE TRAINING COORD - FUND 0036						
	Expense						
	Salaries - Non-Faculty				382,420		
	Operations and Maintenance				59,535		
	Account Total	0	0	441,955	441,955	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124081	PURCHASING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				171,000		
	Account Total	0	0	171,000	171,000	0	0
124082	AGRILIFE HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				115,935		
	Account Total	0	0	115,935	115,935	0	0
124083	BUDGETS & ACCOUNTING DEPT - FD 0036						
	Expense						
	Salaries - Non-Faculty				281,964		
	Wages				7,830		
	Operations and Maintenance				24,603		
	Account Total	0	0	314,397	314,397	0	0
124084	SYSTEM ASSESSMENTS-ADMIN FD 0036						
	Expense						
	Operations and Maintenance				307,309		
	Account Total	0	0	307,309	307,309	0	0
124085	EMPLOYEE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				77,842		
	Account Total	0	0	77,842	77,842	0	0
124086	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Salaries - Non-Faculty				42,263		
	Account Total	0	0	42,263	42,263	0	0
124088	MERIT RAISE POOL DIRC/FIAD						
	Expense						
	Salaries - Non-Faculty				33,044		
	Account Total	0	0	33,044	33,044	0	0
124089	INFRASTRUCTURE SUPP - BRAZOS CO						
	Expense						
	Operations and Maintenance				33,354		
	Account Total	0	0	33,354	33,354	0	0
124093	DIRECTOR'S OFFICE						
	Expense						
	Salaries - Non-Faculty				200,259		
	Account Total	0	0	200,259	200,259	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124094	FRP COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				46,605		
	Wages				7,306		
	Account Total	0	0	53,911	53,911	0	0
124097	FINANCE & ADMIN						
	Expense						
	Salaries - Non-Faculty				261,939		
	Account Total	0	0	261,939	261,939	0	0
124098	MERIT RAISE POOL FRP						
	Expense						
	Salaries - Non-Faculty				221,100		
	Account Total	0	0	221,100	221,100	0	0
124099	OVERTIME FUND - EMERGENCY RESPONSE						
	Expense						
	Wages				335,223		
	Account Total	0	0	335,223	335,223	0	0
124102	BENEFITS - INSTIT SUPPORT - FD 0036						
	Expense						
	Salaries - Non-Faculty				30,000		
	Benefits				346,475		
	Account Total	0	0	376,475	376,475	0	0
124103-00000	BENEFITS - PUBLIC SERVICE - FD 0036						
	Expense						
	Salaries - Non-Faculty				198,284		
	Wages				80,000		
	Benefits				3,000,282		
	Account Total	0	0	3,278,566	3,278,566	0	0
124104	BENEFITS - O&M OF PLANT - FD 0036						
	Expense						
	Benefits				16,146		
	Account Total	0	0	16,146	16,146	0	0
124105	BENEFITS-RETIREE - PUB SERV-FD 0036						
	Expense						
	Benefits				921,614		
	Account Total	0	0	921,614	921,614	0	0
124120	IR SUPPORT-FRP FD 0036						
	Expense						
	Operations and Maintenance				291,050		
	Account Total	0	0	291,050	291,050	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124121	MITIGATION OUTREACH - FUND 0036						
	Expense						
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	100,000	100,000	0	0
124122	SUPERVISOR DEVELOPMENT PROGRAM-FRP						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
124126	OUT OF REGION RESPONSE COST-FD 0036						
	Expense						
	Operations and Maintenance				248,000		
	Account Total	0	0	248,000	248,000	0	0
124127	SOC/DDC TRAVEL-RELATED EXP						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
124141	CAPACITY BUILDING DEPT-ADMIN						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0036						
	Expense						
	Operations and Maintenance				54,668		
	Account Total	0	0	54,668	54,668	0	0
124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 0036						
	Expense						
	Operations and Maintenance				58,196		
	Account Total	0	0	58,196	58,196	0	0
124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0036						
	Expense						
	Operations and Maintenance				51,666		
	Account Total	0	0	51,666	51,666	0	0
124165	GEOSPATIAL PROGRAMS - FUND 0036						
	Expense						
	Salaries - Non-Faculty				287,253		
	Wages				10,000		
	Operations and Maintenance				50,000		
	Account Total	0	0	347,253	347,253	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124180	NEW EMPLOYEE TRAINING SUPPORT-FD 36						
	Expense						
	Operations and Maintenance				120,000		
	Account Total	0	0	120,000	120,000	0	0
124185-00033	WOLFFORTH - P BRANCH TWPP - FD 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	20,000	20,000	0	0
124185-00058	AMARILLO - P BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				47,475		
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	67,475	67,475	0	0
124185-00060	CHILDRESS - P BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				36,000		
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	56,000	56,000	0	0
124185-00113	ADMIN - P BRANCH TWPP - FUND 0036						
	Expense						
	Utilities				2,500		
	Operations and Maintenance				137,500		
	Account Total	0	0	140,000	140,000	0	0
124185-00123	TASK FORCE - PB1 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0
124185-00133	TASK FORCE - PB2 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0
124185-00143	TASK FORCE - PB3 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124186-00113	ADMIN - SOC TWPP - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				33,000		
	Account Total	0	0	35,000	35,000	0	0
124189-00116	COMMUNICATIONS - LOGISTICS -FD 0036						
	Expense						
	Operations and Maintenance				47,870		
	Account Total	0	0	47,870	47,870	0	0
124201	VFD INSURANCE PGM REVENUE - FD 5066						
	Revenue						
	Other Operating Inc		1,465,000				
	Account Total	0	1,465,000	1,465,000-	0	0	0
124223-00000	BENEFITS - PUBLIC SERVICE - FD 5066						
	Expense						
	Salaries - Non-Faculty				1,000		
	Benefits				11,764		
	Account Total	0	0	12,764	12,764	0	0
124225	BENEFITS-RETIREE - PUB SERV-FD 5066						
	Expense						
	Benefits				3,347		
	Account Total	0	0	3,347	3,347	0	0
124241	VFD INSURANCE PGM OPER - FUND 5066						
	Expense						
	Salaries - Non-Faculty				20,265		
	Wages				15,000		
	Utilities				2,000		
	Operations and Maintenance				18,242		
	Account Total	0	0	55,507	55,507	0	0
124251-00000	VFD INSURANCE PGM GRANTS - FD 5066						
	Expense						
	Operations and Maintenance				1,393,382		
	Account Total	0	0	1,393,382	1,393,382	0	0
124301	VFD ASSISTANCE PGM REVENUE -FD 5064						
	Revenue						
	Other Operating Inc		23,051,548				
	Account Total	0	23,051,548	23,051,548-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124311	BUDGETS & ACCOUNTING DEPT - FD 5064						
	Expense						
	Salaries - Non-Faculty				94,822		
	Operations and Maintenance				6,035		
	Account Total	0	0	100,857	100,857	0	0
124312	EMPLOYEE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				34,496		
	Account Total	0	0	34,496	34,496	0	0
124314	PAYROLL & SUPPORT SVC DEPT -FD 5064						
	Expense						
	Salaries - Non-Faculty				29,823		
	Account Total	0	0	29,823	29,823	0	0
124317	PURCHASING DEPARTMENT - FUND 5064						
	Expense						
	Salaries - Non-Faculty				38,455		
	Account Total	0	0	38,455	38,455	0	0
124322	BENEFITS - INSTIT SUPPORT - FD 5064						
	Expense						
	Salaries - Non-Faculty				4,700		
	Benefits				65,198		
	Account Total	0	0	69,898	69,898	0	0
124323-00000	BENEFITS - PUBLIC SERVICE - FD 5064						
	Expense						
	Salaries - Non-Faculty				11,000		
	Benefits				76,652		
	Account Total	0	0	87,652	87,652	0	0
124325	BENEFITS-RETIREE - PUB SERV-FD 5064						
	Expense						
	Benefits				43,839		
	Account Total	0	0	43,839	43,839	0	0
124326-00000	BENEFITS-PUB SVC-TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				42,000		
	Benefits				755,747		
	Account Total	0	0	797,747	797,747	0	0
124327	BENE-RETIREE-PUB SVC-TWPP-FUND 5064						
	Expense						
	Benefits				209,196		
	Account Total	0	0	209,196	209,196	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124330	FRP ADMINISTRATION-FUND 5064						
	Expense						
	Salaries - Non-Faculty				284,745		
	Account Total	0	0	284,745	284,745	0	0
124341	VFD ASSISTANCE PGM OPER - FD 5064						
	Expense						
	Salaries - Non-Faculty				373,050		
	Wages				45,000		
	Operations and Maintenance				139,430		
	Account Total	0	0	557,480	557,480	0	0
124345	FEDERAL EXCESS PERS PROP -FUND 5064						
	Expense						
	Salaries - Non-Faculty				227,701		
	Account Total	0	0	227,701	227,701	0	0
124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5064						
	Expense						
	Operations and Maintenance				17,276,394		
	Account Total	0	0	17,276,394	17,276,394	0	0
124370-00000	ADMINISTRATION TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				269,749		
	Operations and Maintenance				27,296		
	Account Total	0	0	297,045	297,045	0	0
124372-00055	GRANBURY - N BRANCH TWPP - FD 5064						
	Expense						
	Utilities				1,000		
	Operations and Maintenance				24,000		
	Account Total	0	0	25,000	25,000	0	0
124372-00056	GREENVILLE - N BRANCH TWPP -FD 5064						
	Expense						
	Salaries - Non-Faculty				45,880		
	Operations and Maintenance				30,000		
	Account Total	0	0	75,880	75,880	0	0
124372-00066	MCGREGOR - N BRANCH TWPP - FD 5064						
	Expense						
	Operations and Maintenance				22,000		
	Account Total	0	0	22,000	22,000	0	0
124372-00077	KILLEEN - N BRANCH TWPP - FUND 5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124372-00113	ADMIN - N BRANCH TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				73,800		
	Utilities				1,900		
	Operations and Maintenance				106,100		
	Account Total	0	0	181,800	181,800	0	0
124372-00123	TASK FORCE - NB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				41,820		
	Utilities				500		
	Operations and Maintenance				64,500		
	Account Total	0	0	106,820	106,820	0	0
124372-00133	TASK FORCE - NB2 - FUND 5064						
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	0	75,000	75,000	0	0
124372-00143	TASK FORCE - NB3 - FUND 5064						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
124374-00001	COLLEGE STATION-CENT BRCH TWPP-5064						
	Expense						
	Salaries - Non-Faculty				41,220		
	Account Total	0	0	41,220	41,220	0	0
124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5064						
	Expense						
	Salaries - Non-Faculty				37,000		
	Account Total	0	0	37,000	37,000	0	0
124374-00123	TASK FORCE - CB1 - FD 5064						
	Expense						
	Salaries - Non-Faculty				130,006		
	Account Total	0	0	130,006	130,006	0	0
124375-00036	FREDERICKSBURG - S BRANCH TWPP-5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124375-00072	EDINBURG - S BRANCH TWPP - FD 5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124375-00076	UVALDE - S BRANCH TWPP - FUND 5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124375-00081	BEEVILLE - S BRANCH TWPP -FD 5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124375-00113	ADMIN - S BRANCH TWPP - FUND 5064						
	Expense						
	Operations and Maintenance				90,000		
	Account Total	0	0	90,000	90,000	0	0
124375-00123	TASK FORCE - SB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				44,000		
	Utilities				3,300		
	Operations and Maintenance				71,700		
	Account Total	0	0	119,000	119,000	0	0
124376-00062	ALPINE - W BRANCH TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				48,530		
	Account Total	0	0	48,530	48,530	0	0
124377-00034	MERKEL-NW BRANCH-FD 5064						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				23,000		
	Account Total	0	0	25,000	25,000	0	0
124377-00074	WICHITA FALLS-NW BRANCH TWPP-5064						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	20,000	20,000	0	0
124377-00113	ADMIN - NW BRANCH TWPP - FUND 5064						
	Expense						
	Utilities				2,100		
	Operations and Maintenance				117,900		
	Account Total	0	0	120,000	120,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124377-00123	TASK FORCE - NWB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				146,264		
	Utilities				500		
	Operations and Maintenance				74,500		
	Account Total	0	0	221,264	221,264	0	0
124377-00133	TASK FORCE - NWB2 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				331,907		
	Utilities				2,000		
	Operations and Maintenance				74,000		
	Account Total	0	0	407,907	407,907	0	0
124378-00090	HUMBLE - SC BRANCH TWPP - FD 5064						
	Expense						
	Salaries - Non-Faculty				65,000		
	Account Total	0	0	65,000	65,000	0	0
124380-02017	C.I.P. FY2017 TRANSPORT TRUCK BEDS						
	Expense						
	Equipment (Capitalized)				60,488		
	Account Total	0	0	60,488	60,488	0	0
124385-00033	WOLFFORTH - P BRANCH TWPP - FD 5064						
	Expense						
	Salaries - Non-Faculty				46,447		
	Account Total	0	0	46,447	46,447	0	0
124385-00113	ADMIN - P BRANCH TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				67,578		
	Account Total	0	0	67,578	67,578	0	0
124385-00123	TASK FORCE - PB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				291,641		
	Account Total	0	0	291,641	291,641	0	0
124385-00133	TASK FORCE - PB2 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				280,365		
	Account Total	0	0	280,365	280,365	0	0
124385-00143	TASK FORCE - PB3 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				202,658		
	Account Total	0	0	202,658	202,658	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124387	LOGISTICS TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				31,893		
	Account Total	0	0	31,893	31,893	0	0
124389-00116	COMMUNICATIONS - LOGISTICS -FD 5064						
	Expense						
	Salaries - Non-Faculty				78,723		
	Account Total	0	0	78,723	78,723	0	0
124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM						
	Expense						
	Operations and Maintenance				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0
125010	URBAN FORESTRY LICENSE PLATES						
	Revenue						
	Other Operating Inc		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
132107	STATE FIRE ASSISTANCE GRANT FY17						
	Revenue						
	Contracts and Grant		165,902				
	Expense						
	Operations and Maintenance				165,902		
	Account Total	0	165,902	0	165,902	0	0
132306	COMMUNITY FIRE PROTECTION FY16						
	Revenue						
	Contracts and Grant		173,236				
	Expense						
	Wages				45,592		
	Benefits				3,889		
	Operations and Maintenance				123,755		
	Account Total	0	173,236	0	173,236	0	0
134106	VOLUNTEER FIRE ASST GRANT FY16						
	Revenue						
	Contracts and Grant		118,135				
	Expense						
	Operations and Maintenance				118,135		
	Account Total	0	118,135	0	118,135	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
134107	VOLUNTEER FIRE ASST GRANT FY17						
	Revenue						
	Contracts and Grant		355,854				
	Expense						
	Operations and Maintenance				355,854		
	Account Total	0	355,854	0	355,854	0	0
134306	COMMUNITY FIRE PROTECTION C/S FY16						
	Revenue						
	Contracts and Grant		199,680				
	Expense						
	Operations and Maintenance				199,680		
	Account Total	0	199,680	0	199,680	0	0
135106	FOREST HEALTH GRANT FY16						
	Revenue						
	Contracts and Grant		75,139				
	Expense						
	Salaries - Non-Faculty				45,155		
	Benefits				13,547		
	Operations and Maintenance				16,437		
	Account Total	0	75,139	0	75,139	0	0
135107	FOREST HEALTH GRANT FY17						
	Revenue						
	Contracts and Grant		170,000				
	Expense						
	Salaries - Non-Faculty				84,416		
	Benefits				6,584		
	Utilities				5,000		
	Operations and Maintenance				74,000		
	Account Total	0	170,000	0	170,000	0	0
135116	FHM OFF-PLOT DETECTION GRANT FY16						
	Revenue						
	Contracts and Grant		32,960				
	Expense						
	Salaries - Non-Faculty				19,808		
	Benefits				5,942		
	Operations and Maintenance				7,210		
	Account Total	0	32,960	0	32,960	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135117	FHM OFF-PLOT DETECTION GRANT FY17						
	Revenue						
	Contracts and Grant		94,692				
	Expense						
	Salaries - Non-Faculty				53,306		
	Benefits				11,885		
	Operations and Maintenance				29,501		
	Account Total	0	94,692	0	94,692	0	0
135305	WATER RESOURCES PROJECT GRANT FY15						
	Revenue						
	Contracts and Grant		147,657				
	Expense						
	Salaries - Non-Faculty				78,736		
	Benefits				23,621		
	Operations and Maintenance				45,300		
	Account Total	0	147,657	0	147,657	0	0
135606-00000	URBAN FORESTRY GRANT FY16						
	Revenue						
	Contracts and Grant		628,266				
	Expense						
	Salaries - Non-Faculty				219,836		
	Benefits				65,951		
	Utilities				910		
	Operations and Maintenance				341,569		
	Account Total	0	628,266	0	628,266	0	0
135607-00000	URBAN FORESTRY GRANT FY17						
	Revenue						
	Contracts and Grant		182,912				
	Expense						
	Salaries - Non-Faculty				109,923		
	Benefits				32,977		
	Operations and Maintenance				40,012		
	Account Total	0	182,912	0	182,912	0	0
135706-00000	FOREST INVENTORY & ANALYSIS FY16						
	Revenue						
	Contracts and Grant		277,797				
	Expense						
	Salaries - Non-Faculty				213,690		
	Benefits				64,107		
	Account Total	0	277,797	0	277,797	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135707-00000	FOREST INVENTORY & ANALYSIS FY17						
	Revenue						
	Contracts and Grant		654,000				
	Expense						
	Salaries - Non-Faculty				427,371		
	Benefits				128,209		
	Utilities				2,375		
	Operations and Maintenance				96,045		
	Account Total	0	654,000	0	654,000	0	0
135717-00000	FIA-SUPPLEMENTAL FY17						
	Revenue						
	Contracts and Grant		325,197				
	Expense						
	Salaries - Non-Faculty				213,690		
	Benefits				64,107		
	Utilities				1,200		
	Operations and Maintenance				46,200		
	Account Total	0	325,197	0	325,197	0	0
135805-00000	FOREST STEWARDSHIP GRANT FY15						
	Revenue						
	Contracts and Grant		39,034				
	Expense						
	Salaries - Non-Faculty				23,458		
	Benefits				7,037		
	Operations and Maintenance				8,539		
	Account Total	0	39,034	0	39,034	0	0
135806-00000	FOREST STEWARDSHIP GRANT FY16						
	Revenue						
	Contracts and Grant		74,502				
	Expense						
	Salaries - Non-Faculty				44,773		
	Benefits				13,432		
	Operations and Maintenance				16,297		
	Account Total	0	74,502	0	74,502	0	0
135807-00000	FOREST STEWARDSHIP GRANT FY17						
	Revenue						
	Contracts and Grant		62,562				
	Expense						
	Salaries - Non-Faculty				25,600		
	Benefits				2,680		
	Utilities				2,000		
	Operations and Maintenance				32,282		
	Account Total	0	62,562	0	62,562	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135816-00000	RESOURCE DEVELOPMENT GRANT FY16						
	Revenue						
	Contracts and Grant		67,939				
	Expense						
	Salaries - Non-Faculty				38,500		
	Benefits				11,550		
	Operations and Maintenance				17,889		
	Account Total	0	67,939	0	67,939	0	0
135827-00000	RSDV EAST TEXAS GRANT FY17						
	Revenue						
	Contracts and Grant		28,129				
	Expense						
	Salaries - Non-Faculty				16,976		
	Benefits				5,000		
	Operations and Maintenance				6,153		
	Account Total	0	28,129	0	28,129	0	0
135857	FSTW GRANT-FY17 CONSERVATION EDU						
	Revenue						
	Contracts and Grant		9,298				
	Expense						
	Operations and Maintenance				9,298		
	Account Total	0	9,298	0	9,298	0	0
135867-00000	FSTW GRT FY17-EAST TX FUEL-NORTH						
	Revenue						
	Contracts and Grant		56,152				
	Expense						
	Operations and Maintenance				56,152		
	Account Total	0	56,152	0	56,152	0	0
135877-00000	FSTW GRT FY17-EAST TX FUEL-CENTRAL						
	Revenue						
	Contracts and Grant		44,012				
	Expense						
	Operations and Maintenance				44,012		
	Account Total	0	44,012	0	44,012	0	0
135887-00000	FSTW GRT FY17-EAST TX FUEL-SOUTH						
	Revenue						
	Contracts and Grant		51,598				
	Expense						
	Operations and Maintenance				51,598		
	Account Total	0	51,598	0	51,598	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140111	INVESTMENT INCOME						
	Revenue						
	Investment Income		150,000				
	Expense						
	Operations and Maintenance				7,808		
	Other Non-Operating Expense				3,792		
	Account Total	0	150,000	138,400-	11,600	0	0
140123-00000	BENEFITS - PUBLIC SERVICE - LOCAL						
	Expense						
	Salaries - Non-Faculty				4,600		
	Benefits				184,072		
	Account Total	0	0	188,672	188,672	0	0
140125	BENEFITS-RETIREE - PUB SERV- LOCAL						
	Expense						
	Benefits				25,103		
	Account Total	0	0	25,103	25,103	0	0
140126	BENEFITS - RESEARCH - LOCAL						
	Expense						
	Benefits				2,209		
	Account Total	0	0	2,209	2,209	0	0
142140	SURPLUS EQUIPMENT SALE						
	Revenue						
	Sales and Services		228,500				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	228,500	226,000-	2,500	0	0
142141	FRP EQUIPMENT REPLACEMENT - SURPLUS						
	Expense						
	Equipment (Capitalized)				226,000		
	Account Total	0	0	226,000	226,000	0	0
145230	FOREST ECONOMICS & TAXATION						
	Revenue						
	Sales and Services		24,900				
	Expense						
	Salaries - Non-Faculty				18,039		
	Operations and Maintenance				6,861		
	Account Total	0	24,900	0	24,900	0	0
145252	IR SUPPORT-FRD						
	Expense						
	Operations and Maintenance				27,567		
	Account Total	0	0	27,567	27,567	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
145310-00140	FAIRCHILD STATE FOREST						
	Revenue						
	Sales and Services		31,125				
	Account Total	0	31,125	31,125-	0	0	0
145310-00143	MASTERSON STATE FOREST						
	Revenue						
	Sales and Services		83,514				
	Account Total	0	83,514	83,514-	0	0	0
145310-00144	SIECKE STATE FOREST						
	Revenue						
	Sales and Services		32,250				
	Account Total	0	32,250	32,250-	0	0	0
145312-00102	TIMBER MANAGEMENT PROGRAM ADMIN						
	Expense						
	Wages				18,000		
	Operations and Maintenance				7,500		
	Account Total	0	0	25,500	25,500	0	0
145312-00140	FAIRCHILD STATE FOREST						
	Expense						
	Utilities				1,350		
	Operations and Maintenance				10,600		
	Account Total	0	0	11,950	11,950	0	0
145312-00141	JONES STATE FOREST						
	Expense						
	Wages				8,000		
	Utilities				300		
	Operations and Maintenance				40,670		
	Account Total	0	0	48,970	48,970	0	0
145312-00142	KIRBY STATE FOREST						
	Expense						
	Operations and Maintenance				6,920		
	Account Total	0	0	6,920	6,920	0	0
145312-00143	MASTERSON STATE FOREST						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
145312-00144	SIECKE STATE FOREST						
	Expense						
	Operations and Maintenance				15,410		
	Account Total	0	0	15,410	15,410	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
145312-00145	KEY TRACT						
	Expense						
	Operations and Maintenance				1,250		
	Account Total	0	0	1,250	1,250	0	0
145312-00146	DIMORA TRACT						
	Expense						
	Operations and Maintenance				1,250		
	Account Total	0	0	1,250	1,250	0	0
145312-00147	SCHULZE TRACT						
	Expense						
	Operations and Maintenance				9,000		
	Account Total	0	0	9,000	9,000	0	0
146120-00000	WEST TEXAS NURSERY						
	Revenue						
	Sales and Services		203,324				
	Expense						
	Salaries - Non-Faculty				112,636		
	Wages				15,000		
	Operations and Maintenance				75,688		
	Account Total	0	203,324	0	203,324	0	0
146141	CONTRACT LAND MANAGEMENT FEES						
	Revenue						
	Other Operating Inc		10,000				
	Account Total	0	10,000	10,000-	0	0	0
189002	BENEFITS - INSTIT SUPP -PD BY STATE						
	Revenue						
	State Approp - Bene		12,594				
	Expense						
	Benefits				12,594		
	Account Total	0	12,594	0	12,594	0	0
189003-00000	BENEFITS - PUBLIC SERV -PD BY STATE						
	Revenue						
	State Approp - Bene		291,321				
	Expense						
	Benefits				291,321		
	Account Total	0	291,321	0	291,321	0	0
189004	BENEFITS - O&M OF PLANT-PD BY STATE						
	Revenue						
	State Approp - Bene		5,672				
	Expense						
	Benefits				5,672		
	Account Total	0	5,672	0	5,672	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
189006	BENEFITS - RESEARCH - PD BY STATE						
	Revenue						
	State Approp - Bene		25,258				
	Expense						
	Benefits				25,258		
	Account Total	0	25,258	0	25,258	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		10,645,107				
	State Approp - Bene		1,945,806				
	State Approp - Othe		26,110,964				
	Contracts and Grant		4,034,653				
	Sales and Services		603,613				
	Investment Income		150,000				
	Other Operating Inc		24,531,548				
	Expense						
	Salaries - Non-Faculty				22,492,308		
	Wages				974,780		
	Benefits				8,342,240		
	Utilities				299,669		
	Operations and Maintenance				30,360,491		
	Equipment (Capitalized)				5,622,923		
	Other Non-Operating Expense				3,792		
	Grand Total	0	68,021,691	74,512	68,096,203	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212001	INDIRECT COST RECOVERY REVENUE						
	Revenue						
	Contracts and Grant		1,128,763				
	Account Total	0	1,128,763	1,128,763-	0	0	0
212004	UNIFORM ALLOCATION-IDC						
	Expense						
	Operations and Maintenance				147,063		
	Account Total	0	0	147,063	147,063	0	0
212005	BUDGETS & ACCOUNTING DEPT-IDC						
	Expense						
	Operations and Maintenance				5,478		
	Account Total	0	0	5,478	5,478	0	0
212006	FINANCE & ADMIN-IDC						
	Expense						
	Operations and Maintenance				18,986		
	Account Total	0	0	18,986	18,986	0	0
212007	PAYROLL & SUPPORT SERVICES-IDC						
	Expense						
	Salaries - Non-Faculty				51,375		
	Benefits				18,342		
	Operations and Maintenance				25,321		
	Account Total	0	0	95,038	95,038	0	0
212010	EMPLOYEE DEVELOPMENT-IDC						
	Expense						
	Operations and Maintenance				46,253		
	Account Total	0	0	46,253	46,253	0	0
212011	GRANT ADMINISTRATION-IDC						
	Expense						
	Salaries - Non-Faculty				44,840		
	Benefits				16,290		
	Operations and Maintenance				3,155		
	Account Total	0	0	64,285	64,285	0	0
212015	GENERAL PROG SUPPORT-FIN & ADM-IDC						
	Expense						
	Benefits				50		
	Operations and Maintenance				4,950		
	Account Total	0	0	5,000	5,000	0	0
212018	PERSONNEL MEETING-IDC						
	Expense						
	Operations and Maintenance				11,000		
	Account Total	0	0	11,000	11,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212019	ARCHIVES						
	Expense						
	Operations and Maintenance				2,760		
	Account Total	0	0	2,760	2,760	0	0
212021	EMPLOYEE SAFETY AWARDS						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC						
	Expense						
	Operations and Maintenance				6,349		
	Account Total	0	0	6,349	6,349	0	0
212023	IR SUPPORT-FIN & ADMIN-IDC						
	Expense						
	Operations and Maintenance				53,070		
	Account Total	0	0	53,070	53,070	0	0
212024	TFS SUPPORT STAFF MEETINGS						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
212026	HUB PROGRAM - IDC						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
212030	PURCHASING DEPARTMENT - IDC						
	Expense						
	Salaries - Non-Faculty				16,982		
	Wages				7,050		
	Benefits				5,355		
	Utilities				500		
	Operations and Maintenance				30,193		
	Account Total	0	0	60,080	60,080	0	0
212031	COMMUNICATIONS - IDC						
	Expense						
	Operations and Maintenance				21,450		
	Account Total	0	0	21,450	21,450	0	0
212032	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Operations and Maintenance				10,084		
	Account Total	0	0	10,084	10,084	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212033	AG PROGRAM COSTS						
	Expense						
	Salaries - Non-Faculty				74,435		
	Benefits				16,000		
	Account Total	0	0	90,435	90,435	0	0
212037	AGRILIFE HUMAN RESOURCES						
	Expense						
	Benefits				100		
	Operations and Maintenance				10,509		
	Account Total	0	0	10,609	10,609	0	0
214001	INVESTMENT INCOME						
	Revenue						
	Investment Income		173,067				
	Expense						
	Other Non-Operating Expense				18,340		
	Account Total	0	173,067	154,727-	18,340	0	0
214002	DIRECTOR'S OFFICE						
	Expense						
	Wages				6,000		
	Benefits				100		
	Operations and Maintenance				65,625		
	Account Total	0	0	71,725	71,725	0	0
214003	EMPLOYEE AWARDS						
	Expense						
	Operations and Maintenance				3,400		
	Account Total	0	0	3,400	3,400	0	0
214004	AG PROGRAM COSTS						
	Expense						
	Salaries - Non-Faculty				9,902		
	Benefits				1,500		
	Account Total	0	0	11,402	11,402	0	0
220031	TICC COOP FIRE CONTROL AGREEMENT						
	Revenue						
	Sales and Services		18,000				
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	18,000	0	18,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221011	RISK POOL PROGRAM						
	Revenue						
	Sales and Services		100,000				
	Investment Income		76,487				
	Expense						
	Salaries - Non-Faculty				60,301		
	Wages				20,000		
	Benefits				21,337		
	Operations and Maintenance				49,849		
	Other Non-Operating Expense				25,000		
	Account Total	0	176,487	0	176,487	0	0
221021-00000	FIRESAFE FUND						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Salaries - Non-Faculty				36,561		
	Benefits				10,536		
	Operations and Maintenance				252,903		
	Account Total	0	300,000	0	300,000	0	0
221041	FIRE QUENCH						
	Revenue						
	Sales and Services		75,000				
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	75,000	0	75,000	0	0
222003	PLANNING & PREPAREDNESS-IDC						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
222004	CENTRAL INTERSTATE - IDC						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
222005-00000	ETX OPER-PROGRAM DELIVERY-IDC						
	Expense						
	Operations and Maintenance				5,500		
	Account Total	0	0	5,500	5,500	0	0
222006	MITI & PREV - IDC						
	Expense						
	Operations and Maintenance				6,775		
	Account Total	0	0	6,775	6,775	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222007-00000	EAST ZONE-NORTH REGION-IDC						
	Expense						
	Operations and Maintenance				9,500		
	Account Total	0	0	9,500	9,500	0	0
222008-00000	EAST ZONE-CENTRAL REGION-IDC						
	Expense						
	Operations and Maintenance				9,500		
	Account Total	0	0	9,500	9,500	0	0
222010-00000	EAST ZONE-SOUTH REGION-IDC						
	Expense						
	Operations and Maintenance				7,000		
	Account Total	0	0	7,000	7,000	0	0
222012	FRP ADMINISTRATION-IDC						
	Expense						
	Operations and Maintenance				43,756		
	Account Total	0	0	43,756	43,756	0	0
222013	GENERAL PROGRAM SUPPORT-FRP-IDC						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
222014	RURAL FIRE ADVISORY COUNCIL - IDC						
	Expense						
	Operations and Maintenance				7,000		
	Account Total	0	0	7,000	7,000	0	0
222015	FRP PROFESSIONAL TRAINING/CERTIF						
	Expense						
	Operations and Maintenance				250		
	Account Total	0	0	250	250	0	0
222020	FRP MANDATORY DRUG TESTING-IDC						
	Expense						
	Operations and Maintenance				7,310		
	Account Total	0	0	7,310	7,310	0	0
222021	LAW ENFORCEMENT-IDC						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
222022	FEPP - IDC						
	Expense						
	Operations and Maintenance				9,411		
	Account Total	0	0	9,411	9,411	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222023	TICC - IDC						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
222024	FACILITIES - IDC						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
222031	CAPACITY BUILDING DEPARTMENT-IDC						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
222032	FIAD TRAINING FOR FRP						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
222072-00113	ADMIN - N BRANCH TWPP - IDC						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
222073-00113	ADMIN - E BRANCH TWPP - IDC						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
222074-00113	ADMIN - CENT BRANCH - IDC						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
222075-00113	ADMIN - S BRANCH - IDC						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
222076-00113	ADMIN - W BRANCH - IDC						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
222077-00113	ADMIN - NW BRANCH - IDC						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222078-00113	ADMIN - SC BRANCH - IDC						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
222080	FIRE TRAINING COORD - IDC						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
222083-00113	ADMIN - RESPONSE OPERATIONS - IDC						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
222085-00113	ADMIN - PANHANDLE BRANCH - IDC						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
222086-00113	ADMIN - STATE OPERATIONS CTR - IDC						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
222126	OUT OF REGION RESPONSE COST-IDC						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
224002	FOREST RESOURCE PROTECTION						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
232001	FOREST RESOURCE DEVELOPMENT-IDC						
	Expense						
	Operations and Maintenance				43,152		
	Account Total	0	0	43,152	43,152	0	0
232013	GENERAL PROGRAM SUPPORT - FRD - IDC						
	Expense						
	Operations and Maintenance				7,000		
	Account Total	0	0	7,000	7,000	0	0
232014	FRDSF PROFESSIONAL TRAINING/CERTIF						
	Expense						
	Operations and Maintenance				2,250		
	Account Total	0	0	2,250	2,250	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
232017	IR SUPPORT-FRD-IDC						
	Expense						
	Operations and Maintenance				215,138		
	Account Total	0	0	215,138	215,138	0	0
232032	FIAD TRAINING FOR FRD						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
232102	SUSTAINABLE FORESTRY-IDC						
	Expense						
	Operations and Maintenance				17,781		
	Account Total	0	0	17,781	17,781	0	0
234001	WEST TEXAS NURSERY						
	Expense						
	Utilities				15,000		
	Operations and Maintenance				48,200		
	Account Total	0	0	63,200	63,200	0	0
234003	FOREST RESOURCE DEVELOPMENT-INV INC						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
251041	VFD HELPING HANDS PROGRAM						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
251108-00000	CENTRAL BRANCH FUELS MITIGATION						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Wages				15,000		
	Operations and Maintenance				15,000		
	Account Total	0	30,000	0	30,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
253011-00000	WILDLAND FIRE ACADEMY						
	Revenue						
	Sales and Services		135,300				
	Expense						
	Salaries - Non-Faculty				31,455		
	Wages				14,000		
	Benefits				8,692		
	Operations and Maintenance				81,153		
	Account Total	0	135,300	0	135,300	0	0
253012-00000	EXTERNAL TRAINING						
	Revenue						
	Sales and Services		261,893				
	Expense						
	Salaries - Non-Faculty				49,534		
	Wages				54,000		
	Benefits				13,256		
	Operations and Maintenance				145,103		
	Account Total	0	261,893	0	261,893	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		1,128,763				
	Sales and Services		930,193				
	Investment Income		249,554				
	Expense						
	Salaries - Non-Faculty				375,385		
	Wages				116,050		
	Benefits				111,558		
	Utilities				15,500		
	Operations and Maintenance				1,646,677		
	Other Non-Operating Expense				43,340		
	Grand Total	0	2,308,510	0	2,308,510	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270011	FLEET LEASING & SALES						
	Revenue						
	Sales and Services		300				
	Expense						
	Operations and Maintenance				300		
	Account Total	0	300	0	300	0	0
270021	INFORMATION RESOURCES SERVICE DEPT						
	Revenue						
	Sales and Services		593,174				
	Expense						
	Salaries - Non-Faculty				370,676		
	Benefits				116,126		
	Operations and Maintenance				106,372		
	Account Total	0	593,174	0	593,174	0	0
270110	UCI LOCAL RESERVE						
	Revenue						
	Sales and Services		6,600				
	Expense						
	Operations and Maintenance				6,600		
	Account Total	0	6,600	0	6,600	0	0
270120	LUMP SUM PAYMENTS RESERVE						
	Revenue						
	Sales and Services		16,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	16,000	0	16,000	0	0
280013	WILDFIRE CACHE SVC DEPT						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		626,074				
	Expense						
	Salaries - Non-Faculty				370,676		
	Benefits				116,126		
	Operations and Maintenance				139,272		
	Grand Total	0	626,074	0	626,074	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

This section not used.

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
422216	SFA MITI: TXWRAP FY16						
	Revenue						
	Contracts and Grant		87,360				
	Expense						
	Salaries - Non-Faculty				52,500		
	Benefits				15,750		
	Operations and Maintenance				19,110		
	Account Total	0	87,360	0	87,360	0	0
430006	REDESIGN-LONGLEAF PINE SEED FY16						
	Revenue						
	Contracts and Grant		14,440				
	Expense						
	Salaries - Non-Faculty				8,678		
	Benefits				2,603		
	Operations and Maintenance				3,159		
	Account Total	0	14,440	0	14,440	0	0
430025	REDESIGN-FOREST INVADERS FY15						
	Revenue						
	Contracts and Grant		42,747				
	Expense						
	Salaries - Non-Faculty				25,689		
	Benefits				7,707		
	Operations and Maintenance				9,351		
	Account Total	0	42,747	0	42,747	0	0
430026	REDESIGN-FORESTS & WATER FY16						
	Revenue						
	Contracts and Grant		14,026				
	Expense						
	Salaries - Non-Faculty				8,429		
	Benefits				2,529		
	Operations and Maintenance				3,068		
	Account Total	0	14,026	0	14,026	0	0
430036	REDESIGN-HARDWOOD MORTALITY FY16						
	Revenue						
	Contracts and Grant		33,633				
	Expense						
	Salaries - Non-Faculty				20,212		
	Benefits				6,064		
	Operations and Maintenance				7,357		
	Account Total	0	33,633	0	33,633	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
430046	REDESIGN-GROWING PINES FY16						
	Revenue						
	Contracts and Grant		57,347				
	Expense						
	Salaries - Non-Faculty				34,463		
	Benefits				10,339		
	Operations and Maintenance				12,545		
	Account Total	0	57,347	0	57,347	0	0
430099	RESTRICTED GRANTS						
	Revenue						
	Contracts and Grant		2,185,320				
	Expense						
	Salaries - Non-Faculty				16,600		
	Wages				30,000		
	Benefits				4,476		
	Utilities				10,000		
	Operations and Maintenance				2,121,744		
	Equipment (Capitalized)				2,500		
	Account Total	0	2,185,320	0	2,185,320	0	0
431515	JOINT CHIEFS' RESTORATION PROJ '15						
	Revenue						
	Contracts and Grant		21,126				
	Expense						
	Salaries - Non-Faculty				12,696		
	Benefits				3,809		
	Operations and Maintenance				4,621		
	Account Total	0	21,126	0	21,126	0	0
432226	FSPIAP: TAMU OAK WILT RESEARCH FY16						
	Revenue						
	Contracts and Grant		14,567				
	Expense						
	Salaries - Non-Faculty				9,744		
	Benefits				2,923		
	Operations and Maintenance				1,900		
	Account Total	0	14,567	0	14,567	0	0
432236	OAK WILT PROGRAM GRANT FY16						
	Revenue						
	Contracts and Grant		25,486				
	Expense						
	Salaries - Non-Faculty				15,316		
	Benefits				4,595		
	Operations and Maintenance				5,575		
	Account Total	0	25,486	0	25,486	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
432237	OAK WILT PROGRAM GRANT FY17						
	Revenue						
	Contracts and Grant		280,266				
	Expense						
	Salaries - Non-Faculty				168,429		
	Benefits				50,529		
	Operations and Maintenance				61,308		
	Account Total	0	280,266	0	280,266	0	0
432245	I&DC SPB PREVENTION-RESTORATION '15						
	Revenue						
	Contracts and Grant		12,510				
	Expense						
	Salaries - Non-Faculty				7,518		
	Benefits				2,255		
	Operations and Maintenance				2,737		
	Account Total	0	12,510	0	12,510	0	0
432246	I&DC SPB PREVENTION-RESTORATION '16						
	Revenue						
	Contracts and Grant		86,145				
	Expense						
	Salaries - Non-Faculty				51,770		
	Benefits				15,531		
	Operations and Maintenance				18,844		
	Account Total	0	86,145	0	86,145	0	0
432506	FOREST LEGACY GRANT FY16						
	Revenue						
	Contracts and Grant		12,160				
	Expense						
	Salaries - Non-Faculty				7,308		
	Benefits				2,192		
	Operations and Maintenance				2,660		
	Account Total	0	12,160	0	12,160	0	0
432507	FOREST LEGACY GRANT FY17						
	Revenue						
	Contracts and Grant		12,160				
	Expense						
	Salaries - Non-Faculty				7,308		
	Benefits				2,192		
	Operations and Maintenance				2,660		
	Account Total	0	12,160	0	12,160	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
435135	RURAL RIPARIAN & STREAM RESTOR FY15						
	Revenue						
	Contracts and Grant		14,982				
	Expense						
	Salaries - Non-Faculty				9,004		
	Benefits				2,701		
	Operations and Maintenance				3,277		
	Account Total	0	14,982	0	14,982	0	0
450038	TDEM: INCIDENT MGMT TEAM TRNG FY18						
	Revenue						
	Sales and Services		142,464				
	Expense						
	Salaries - Non-Faculty				19,611		
	Wages				3,000		
	Benefits				5,883		
	Operations and Maintenance				113,970		
	Account Total	0	142,464	0	142,464	0	0
461101	WESTERN GULF PINE TREE IMPROV COOP						
	Revenue						
	Sales and Services		270,000				
	Investment Income		8,500				
	Expense						
	Salaries - Non-Faculty				210,654		
	Wages				3,800		
	Benefits				28,308		
	Operations and Maintenance				34,538		
	Other Non-Operating Expense				1,200		
	Account Total	0	278,500	0	278,500	0	0
461201	WESTERN GULF HARDWOOD IMPROV COOP						
	Revenue						
	Sales and Services		6,300				
	Investment Income		500				
	Expense						
	Wages				1,000		
	Operations and Maintenance				5,770		
	Other Non-Operating Expense				30		
	Account Total	0	6,800	0	6,800	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		2,914,275				
	Sales and Services		418,764				
	Investment Income		9,000				
	Expense						
	Salaries - Non-Faculty				685,929		
	Wages				37,800		
	Benefits				170,386		
	Utilities				10,000		
	Operations and Maintenance				2,434,194		
	Equipment (Capitalized)				2,500		
	Other Non-Operating Expense				1,230		
	Grand Total	0	3,342,039	0	3,342,039	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

This section not used.

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
11	010020	STATE APPROPRIATIONS - FUND 0001									
		GR TFR - ADMIN EXP BUD	11	011050	2,785,465.00-	11	010020	11	011050	Y	
		GR TFR - FRP EXP BUD	11	011200	3,722,802.00-	11	010020	11	011200	Y	
		GR TFR - FAC EXP BUD	11	011411	151,010.00-	11	010020	11	011411	Y	
		GR TFR - FRD EXP BUD	11	011500	5,390,932.00-	11	010020	11	011500	Y	
		GR TFR - FRD INFRA EXP BUD	11	011601	205,859.00-	11	010020	11	011601	Y	
		** Decrease in Fund Balance **			12,256,068.00-						
11	011050	ADMINISTRATION - FUND 0001									
		GR TFR - ADMIN EXP BUD	11	010020	2,785,465.00	11	010020	11	011050	Y	
		** Increase in Fund Balance **			2,785,465.00						
11	011200	FOREST RES PROTECTION - FUND 0001									
		GR TFR - FRP EXP BUD	11	010020	3,722,802.00	11	010020	11	011200	Y	
		** Increase in Fund Balance **			3,722,802.00						
11	011411	FACILITIES									
		GR TFR - FAC EXP BUD	11	010020	151,010.00	11	010020	11	011411	Y	
		** Increase in Fund Balance **			151,010.00						
11	011500	FOREST RES DEVELOPMENT - FUND 0001									
		GR TFR - FRD EXP BUD	11	010020	5,390,932.00	11	010020	11	011500	Y	
		** Increase in Fund Balance **			5,390,932.00						
11	011601	INFRASTRUCTURE SUPP - NON BRAZOS									
		GR TFR - FRD INFRA EXP BUD	11	010020	205,859.00	11	010020	11	011601	Y	
		** Increase in Fund Balance **			205,859.00						
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0036									
		TIFMAS GRANT ASSISTANCE PROG	11	012440	1,000,000.00-	11	012400	11	012440	Y	
		** Decrease in Fund Balance **			1,000,000.00-						
11	012440	TIFMAS GRANT ASSISTANCE PROGRAM									
		TIFMAS GRANT ASSISTANCE PROG	11	012400	1,000,000.00	11	012400	11	012440	Y	
		** Increase in Fund Balance **			1,000,000.00						
11	014010	ADMINISTRATION - LOCAL									
		LOC - FRD REV BUD ALLOC	11	014520	27,567.00-	11	014010	11	014520	Y	
		LOC - FRD REV BUD ALLOC	11	014614	10,000.00	11	014614	11	014010	Y	
		E&G GIP SUPPORT - TFS	01	025005	95,151.00	01	025005	11	014010	N	
		** Increase in Fund Balance **			77,584.00						
11	014520	FOREST RESOURCE DEVELOPMENT - LOCAL									
		LOC - FRD REV BUD ALLOC	11	014010	27,567.00	11	014010	11	014520	Y	
		** Increase in Fund Balance **			27,567.00						
11	014614	CONTRACT LAND MANAGEMENT FEES									
		LOC - FRD REV BUD ALLOC	11	014010	10,000.00-	11	014614	11	014010	Y	
		** Decrease in Fund Balance **			10,000.00-						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
11	021010	PUF EQUIPMENT ALLOCATION									
		TFS PUF EQUIPMENT ALLOCATION	01	080710	183,000.00	01	080710	11	021010	N	
		TFR PUF EQUIP FDS TO PLANT	11	081900	183,000.00-	11	021010	11	081900	Y	
		** Decrease in Fund Balance **			0.00						
11	021200	INDIRECT COST RECOVERY FUNDS - ADM									
		IDC TFR - FRP EXP BUD	11	022200	183,502.00-	11	021200	11	022200	Y	
		IDC TFR - FRD EXP BUD	11	023200	287,821.00-	11	021200	11	023200	N	
		** Decrease in Fund Balance **			471,323.00-						
11	021400	INVESTMENT INCOME									
		INV INC - FRP BUD TRS	11	022400	2,500.00-	11	021400	11	022400	Y	
		INV INC - FRD BUD TFR	11	023400	65,700.00-	11	021400	11	023400	Y	
		** Decrease in Fund Balance **			68,200.00-						
11	022200	INDIRECT COST RECOVERY FUNDS - FRP									
		IDC TFR - FRP EXP BUD	11	021200	183,502.00	11	021200	11	022200	Y	
		** Increase in Fund Balance **			183,502.00						
11	022400	FRP PROGRAMS INVESTMENT INC FUNDS									
		INV INC - FRP BUD TRS	11	021400	2,500.00	11	021400	11	022400	Y	
		** Increase in Fund Balance **			2,500.00						
11	023200	INDIRECT COST RECOVERY FUNDS - FRD									
		IDC TFR - FRD EXP BUD	11	021200	287,821.00	11	021200	11	023200	N	
		** Increase in Fund Balance **			287,821.00						
11	023400	FRD PROGRAMS INVESTMENT INC FUNDS									
		INV INC - FRD BUD TFR	11	021400	65,700.00	11	021400	11	023400	Y	
		** Increase in Fund Balance **			65,700.00						
11	081900	PUF EQUIPMENT ALLOCATION									
		TFR PUF EQUIP FDS TO PLANT	11	021010	183,000.00	11	021010	11	081900	Y	
		** Increase in Fund Balance **			183,000.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
11	010020	STATE APPROPRIATIONS - FUND 0001									
		GR REV BUD ALLOC	11	100201	10,645,107.00	11	100201	11	010020	N	
		GR REV BUD ALLOC	11	100203	303,307.00	11	100203	11	010020	N	
		GR REV BUD ALLOC	11	100211	1,307,654.00	11	100211	11	010020	N	
		** Potential Increase in Fund Balan			12,256,068.00						
11	011050	ADMINISTRATION - FUND 0001									
		GR - ADMIN EXP BUD ALLOC	11	110501	54,974.00-	11	011050	11	110501	N	
		GR - ADMIN EXP BUD ALLOC	11	110507	12,253.00-	11	011050	11	110507	N	
		GR - ADMIN EXP BUD ALLOC	11	110511	27,562.00-	11	011050	11	110511	N	
		GR - ADMIN EXP BUD ALLOC	11	110512	228,518.00-	11	011050	11	110512	N	
		GR - ADMIN EXP BUD ALLOC	11	110514	271,970.00-	11	011050	11	110514	N	
		GR - ADMIN EXP BUD ALLOC	11	110515	21,240.00-	11	011050	11	110515	N	
		GR - BENEFITS EXP BUD ALLOC	11	110522	31,053.00-	11	011050	11	110522	N	
		GR - BENEFITS EXP BUD ALLOC	11	110523-00000	1,370,315.00-	11	011050	11	110523-00000	N	
		GR - BENEFITS EXP BUD ALLOC	11	110524	27,218.00-	11	011050	11	110524	N	
		GR - BENEFITS EXP BUD ALLOC	11	110525	532,606.00-	11	011050	11	110525	N	
		GR - BENEFITS EXP BUD ALLOC	11	110526	99,447.00-	11	011050	11	110526	N	
		GR - ADMIN EXP BUD ALLOC	11	110531	29,566.00-	11	011050	11	110531	N	
		GR - ADMIN EXP BUD ALLOC	11	110552	16,477.00-	11	011050	11	110552	N	
		GR - ADMIN EXP BUD ALLOC	11	110561	10,566.00-	11	011050	11	110561	N	
		GR - ADMIN EXP BUD ALLOC	11	110571	51,700.00-	11	011050	11	110571	N	
		** Potential Decrease in Fund Balan			2,785,465.00-						
11	011200	FOREST RES PROTECTION - FUND 000									
		GR - FRP EXP BUD ALLOC	11	112003	250,000.00-	11	011200	11	112003	N	
		GR - FRP EXP BUD ALLOC	11	112013	2,558,088.00-	11	011200	11	112013	N	
		GR - FRP EXP BUD ALLOC	11	112175-00123	102,700.00-	11	011200	11	112175-00123	N	
		GR - FRP EXP BUD ALLOC	11	112176-00123	125,765.00-	11	011200	11	112176-00123	N	
		GR - FRP EXP BUD ALLOC	11	112178-00030	36,332.00-	11	011200	11	112178-00030	N	
		GR - FRP EXP BUD ALLOC	11	112178-00090	36,000.00-	11	011200	11	112178-00090	N	
		GR - FRP EXP BUD ALLOC	11	112178-00123	109,786.00-	11	011200	11	112178-00123	N	
		GR - FRP EXP BUD ALLOC	11	112183	75,153.00-	11	011200	11	112183	N	
		GR - FRP EXP BUD ALLOC	11	112184-00000	100,000.00-	11	011200	11	112184-00000	N	
		GR - FRP EXP BUD ALLOC	11	112186-00113	67,000.00-	11	011200	11	112186-00113	N	
		GR - FRP EXP BUD ALLOC	11	112187	111,978.00-	11	011200	11	112187	N	
		GR - FRP EXP BUD ALLOC	11	112188	150,000.00-	11	011200	11	112188	N	
		** Potential Decrease in Fund Balan			3,722,802.00-						
11	011411	FACILITIES									
		GR - FAC EXP BUD ALLOC	11	114111	124,010.00-	11	011411	11	114111	N	
		GR - FAC EXP BUD ALLOC	11	114112	27,000.00-	11	011411	11	114112	N	
		** Potential Decrease in Fund Balan			151,010.00-						
11	011500	FOREST RES DEVELOPMENT - FUND 00									
		GR - FRD EXP BUD ALLOC	11	115001-00000	190,806.00-	11	011500	11	115001-00000	N	
		GR - FRD EXP BUD ALLOC	11	115001-43226	3,448.00-	11	011500	11	115001-43226	N	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	011500	FOREST RES DEVELOPMENT - FUND 00									
		GR - FRD EXP BUD ALLOC	11	115002	44,500.00-	11	011500	11	115002	N	
		GR - FRD EXP BUD ALLOC	11	115003	54,220.00-	11	011500	11	115003	N	
		GR - FRD EXP BUD ALLOC	11	115004	15,492.00-	11	011500	11	115004	N	
		GR - FRD EXP BUD ALLOC	11	115005	5,000.00-	11	011500	11	115005	N	
		GR - FRD EXP BUD ALLOC	11	115031	53,265.00-	11	011500	11	115031	N	
		GR - FRD EXP BUD ALLOC	11	115032	44,059.00-	11	011500	11	115032	N	
		GR - FRD EXP BUD ALLOC	11	115033	251,322.00-	11	011500	11	115033	N	
		GR - FRD EXP BUD ALLOC	11	115042	115,096.00-	11	011500	11	115042	N	
		GR - FRD EXP BUD ALLOC	11	115081-00102	83,853.00-	11	011500	11	115081-00102	N	
		GR - FRD EXP BUD ALLOC	11	115082-00008	129,504.00-	11	011500	11	115082-00008	N	
		GR - FRD EXP BUD ALLOC	11	115082-00010	50,777.00-	11	011500	11	115082-00010	N	
		GR - FRD EXP BUD ALLOC	11	115082-00011	110,868.00-	11	011500	11	115082-00011	N	
		GR - FRD EXP BUD ALLOC	11	115082-00012	81,563.00-	11	011500	11	115082-00012	N	
		GR - FRD EXP BUD ALLOC	11	115082-00013	149,237.00-	11	011500	11	115082-00013	N	
		GR - FRD EXP BUD ALLOC	11	115082-00014	159,044.00-	11	011500	11	115082-00014	N	
		GR - FRD EXP BUD ALLOC	11	115082-00016	93,635.00-	11	011500	11	115082-00016	N	
		GR - FRD EXP BUD ALLOC	11	115082-00017	79,407.00-	11	011500	11	115082-00017	N	
		GR - FRD EXP BUD ALLOC	11	115082-00104	54,246.00-	11	011500	11	115082-00104	N	
		GR - FRD EXP BUD ALLOC	11	115083-00004	88,326.00-	11	011500	11	115083-00004	N	
		GR - FRD EXP BUD ALLOC	11	115083-00006	111,923.00-	11	011500	11	115083-00006	N	
		GR - FRD EXP BUD ALLOC	11	115083-00007	152,768.00-	11	011500	11	115083-00007	N	
		GR - FRD EXP BUD ALLOC	11	115083-00020	112,959.00-	11	011500	11	115083-00020	N	
		GR - FRD EXP BUD ALLOC	11	115083-00021	76,679.00-	11	011500	11	115083-00021	N	
		GR - FRD EXP BUD ALLOC	11	115083-00046	160,700.00-	11	011500	11	115083-00046	N	
		GR - FRD EXP BUD ALLOC	11	115083-00105	56,427.00-	11	011500	11	115083-00105	N	
		GR - FRD EXP BUD ALLOC	11	115083-46290	6,620.00-	11	011500	11	115083-46290	N	
		GR - FRD EXP BUD ALLOC	11	115083-46296	13,190.00-	11	011500	11	115083-46296	N	
		GR - FRD EXP BUD ALLOC	11	115084-00002	135,498.00-	11	011500	11	115084-00002	N	
		GR - FRD EXP BUD ALLOC	11	115084-00023	123,763.00-	11	011500	11	115084-00023	N	
		GR - FRD EXP BUD ALLOC	11	115084-00026	113,241.00-	11	011500	11	115084-00026	N	
		GR - FRD EXP BUD ALLOC	11	115084-00027	120,884.00-	11	011500	11	115084-00027	N	
		GR - FRD EXP BUD ALLOC	11	115084-00030	145,551.00-	11	011500	11	115084-00030	N	
		GR - FRD EXP BUD ALLOC	11	115084-00106	58,820.00-	11	011500	11	115084-00106	N	
		GR - FRD EXP BUD ALLOC	11	115084-43416	8,840.00-	11	011500	11	115084-43416	N	
		GR - FRD EXP BUD ALLOC	11	115084-46296	2,006.00-	11	011500	11	115084-46296	N	
		GR - FRD EXP BUD ALLOC	11	115115	379,301.00-	11	011500	11	115115	N	
		GR - FRD EXP BUD ALLOC	11	115121-00000	86,610.00-	11	011500	11	115121-00000	N	
		GR - FRD EXP BUD ALLOC	11	115121-43221	3,915.00-	11	011500	11	115121-43221	N	
		GR - FRD EXP BUD ALLOC	11	115122	78,467.00-	11	011500	11	115122	N	
		GR - FRD EXP BUD ALLOC	11	115131-00000	4,199.00-	11	011500	11	115131-00000	N	
		GR - FRD EXP BUD ALLOC	11	115131-43221	3,600.00-	11	011500	11	115131-43221	N	
		GR - FRD EXP BUD ALLOC	11	115131-43226	7,200.00-	11	011500	11	115131-43226	N	
		GR - FRD EXP BUD ALLOC	11	115132-00000	17,774.00-	11	011500	11	115132-00000	N	
		GR - FRD EXP BUD ALLOC	11	115132-43226	9,738.00-	11	011500	11	115132-43226	N	
		GR - FRD EXP BUD ALLOC	11	115141	191,224.00-	11	011500	11	115141	N	
		GR - FRD EXP BUD ALLOC	11	115161-00000	98,371.00-	11	011500	11	115161-00000	N	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	011500	FOREST RES DEVELOPMENT - FUND 00									
		GR - FRD EXP BUD ALLOC	11	115161-13535	75,103.00-	11	011500	11	115161-13535	N	
		GR - FRD EXP BUD ALLOC	11	115161-43300	3,211.00-	11	011500	11	115161-43300	N	
		GR - FRD EXP BUD ALLOC	11	115161-43515	7,504.00-	11	011500	11	115161-43515	N	
		GR - FRD EXP BUD ALLOC	11	115161-46296	8,027.00-	11	011500	11	115161-46296	N	
		GR - FRD EXP BUD ALLOC	11	115171-00000	192,019.00-	11	011500	11	115171-00000	N	
		GR - FRD EXP BUD ALLOC	11	115171-43250	10,701.00-	11	011500	11	115171-43250	N	
		GR - FRD EXP BUD ALLOC	11	115171-43400	6,257.00-	11	011500	11	115171-43400	N	
		GR - FRD EXP BUD ALLOC	11	115171-46296	6,309.00-	11	011500	11	115171-46296	N	
		GR - FRD EXP BUD ALLOC	11	115182-00000	15,000.00-	11	011500	11	115182-00000	N	
		GR - FRD EXP BUD ALLOC	11	115184-00000	16,200.00-	11	011500	11	115184-00000	N	
		GR - FRD EXP BUD ALLOC	11	115191-00000	332,472.00-	11	011500	11	115191-00000	N	
		GR - FRD EXP BUD ALLOC	11	115222-00000	155,641.00-	11	011500	11	115222-00000	N	
		GR - FRD EXP BUD ALLOC	11	115231-00000	242,390.00-	11	011500	11	115231-00000	N	
		GR - FRD EXP BUD ALLOC	11	115231-46600	9,183.00-	11	011500	11	115231-46600	N	
		GR - FRD EXP BUD ALLOC	11	115905	185,856.00-	11	011500	11	115905	N	
		** Potential Decrease in Fund Balan			5,403,809.00-						
11	011601	INFRASTRUCTURE SUPP - NON BRAZOS									
		GR - FRD EXP BUD ALLOC	11	116014-00000	37,187.00-	11	011601	11	116014-00000	N	
		GR - FRD EXP BUD ALLOC	11	116015-00000	14,441.00-	11	011601	11	116015-00000	N	
		GR - FRD EXP BUD ALLOC	11	116016-00000	23,863.00-	11	011601	11	116016-00000	N	
		GR - FRD EXP BUD ALLOC	11	116017	16,360.00-	11	011601	11	116017	N	
		GR - FRD EXP BUD ALLOC	11	116019	27,398.00-	11	011601	11	116019	N	
		GR - FRD EXP BUD ALLOC	11	116020	15,585.00-	11	011601	11	116020	N	
		GR - FRD EXP BUD ALLOC	11	116022	40,917.00-	11	011601	11	116022	N	
		GR - FRD EXP BUD ALLOC	11	116023	10,550.00-	11	011601	11	116023	N	
		GR - FRD EXP BUD ALLOC	11	116024	19,558.00-	11	011601	11	116024	N	
		** Potential Decrease in Fund Balan			205,859.00-						
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0									
		FD 0036 REV BUD ALLOC	11	124001	22,140,483.00	11	124001	11	012400	N	
		FD 0036 REV BUD ALLOC	11	124002	2,577,682.00	11	124002	11	012400	N	
		FD 0036 REV BUD ALLOC	11	124003	1,392,799.00	11	124003	11	012400	N	
		FD 0036-ADMIN EXP BUD ALLOC	11	124009	227,144.00-	11	012400	11	124009	N	
		FD 0036-FRP EXP BUD ALLOC	11	124010	468,024.00-	11	012400	11	124010	N	
		FD 0036-FRP EXP BUD ALLOC	11	124012-00000	581,643.00-	11	012400	11	124012-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124013	2,200.00-	11	012400	11	124013	N	
		FD 0036-FRP EXP BUD ALLOC	11	124014-00000	241,146.00-	11	012400	11	124014-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124015	158,267.00-	11	012400	11	124015	N	
		FD 0036-FRP EXP BUD ALLOC	11	124017	500.00-	11	012400	11	124017	N	
		FD 0036-FRD EXP BUD ALLOC	11	124018	92,291.00-	11	012400	11	124018	N	
		FD 0036-FRP EXP BUD ALLOC	11	124019	42,700.00-	11	012400	11	124019	N	
		FD 0036-FRP EXP BUD ALLOC	11	124020-00000	175,148.00-	11	012400	11	124020-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124023	32,500.00-	11	012400	11	124023	N	
		FD 0036-FRP EXP BUD ALLOC	11	124024-00000	1,337,606.00-	11	012400	11	124024-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124025-00000	27,121.00-	11	012400	11	124025-00000	N	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0									
		FD 0036-FRP EXP BUD ALLOC	11	124026	16,480.00-	11	012400	11	124026	N	
		FD 0036-FRP EXP BUD ALLOC	11	124028	38,152.00-	11	012400	11	124028	N	
		FD 0036-FRP EXP BUD ALLOC	11	124029-00014	126,506.00-	11	012400	11	124029-00014	N	
		FD 0036-FRP EXP BUD ALLOC	11	124029-00024	78,498.00-	11	012400	11	124029-00024	N	
		FD 0036-FRP EXP BUD ALLOC	11	124029-00030	56,797.00-	11	012400	11	124029-00030	N	
		FD 0036-FRP EXP BUD ALLOC	11	124029-00046	222,798.00-	11	012400	11	124029-00046	N	
		FD 0036-FRP EXP BUD ALLOC	11	124030	162,508.00-	11	012400	11	124030	N	
		FD 0036-FRP EXP BUD ALLOC	11	124031	13,900.00-	11	012400	11	124031	N	
		FD 0036-FRP EXP BUD ALLOC	11	124032	60,000.00-	11	012400	11	124032	N	
		FD 0036-FRP EXP BUD ALLOC	11	124033	2,380,227.00-	11	012400	11	124033	N	
		FD 0036-FRP EXP BUD ALLOC	11	124034	475,365.00-	11	012400	11	124034	N	
		FD 0036-FRP EXP BUD ALLOC	11	124035	37,373.00-	11	012400	11	124035	N	
		FD 0036-FRP EXP BUD ALLOC	11	124036-00002	3,000.00-	11	012400	11	124036-00002	N	
		FD 0036-FRP EXP BUD ALLOC	11	124036-00023	2,000.00-	11	012400	11	124036-00023	N	
		FD 0036-FRP EXP BUD ALLOC	11	124036-00026	2,000.00-	11	012400	11	124036-00026	N	
		FD 0036-FRP EXP BUD ALLOC	11	124036-00027	2,000.00-	11	012400	11	124036-00027	N	
		FD 0036-FRP EXP BUD ALLOC	11	124036-00030	3,000.00-	11	012400	11	124036-00030	N	
		FD 0036-FRP EXP BUD ALLOC	11	124036-00106	4,000.00-	11	012400	11	124036-00106	N	
		FD 0036-FRP EXP BUD ALLOC	11	124037	30,000.00-	11	012400	11	124037	N	
		FD 0036-FRP EXP BUD ALLOC	11	124038-00000	20,000.00-	11	012400	11	124038-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124040	68,301.00-	11	012400	11	124040	N	
		FD 0036-FRP EXP BUD ALLOC	11	124046	328,500.00-	11	012400	11	124046	N	
		FD 0036-FRP EXP BUD ALLOC	11	124047	20,000.00-	11	012400	11	124047	N	
		FD 0036-FRP EXP BUD ALLOC	11	124055-00008	2,000.00-	11	012400	11	124055-00008	N	
		FD 0036-FRP EXP BUD ALLOC	11	124055-00010	4,000.00-	11	012400	11	124055-00010	N	
		FD 0036-FRP EXP BUD ALLOC	11	124055-00011	3,000.00-	11	012400	11	124055-00011	N	
		FD 0036-FRP EXP BUD ALLOC	11	124055-00012	3,000.00-	11	012400	11	124055-00012	N	
		FD 0036-FRP EXP BUD ALLOC	11	124055-00013	3,000.00-	11	012400	11	124055-00013	N	
		FD 0036-FRP EXP BUD ALLOC	11	124055-00014	3,000.00-	11	012400	11	124055-00014	N	
		FD 0036-FRP EXP BUD ALLOC	11	124055-00016	2,000.00-	11	012400	11	124055-00016	N	
		FD 0036-FRP EXP BUD ALLOC	11	124055-00017	3,000.00-	11	012400	11	124055-00017	N	
		FD 0036-FRP EXP BUD ALLOC	11	124056-00004	2,000.00-	11	012400	11	124056-00004	N	
		FD 0036-FRP EXP BUD ALLOC	11	124056-00006	2,000.00-	11	012400	11	124056-00006	N	
		FD 0036-FRP EXP BUD ALLOC	11	124056-00007	2,000.00-	11	012400	11	124056-00007	N	
		FD 0036-FRP EXP BUD ALLOC	11	124056-00020	2,000.00-	11	012400	11	124056-00020	N	
		FD 0036-FRP EXP BUD ALLOC	11	124056-00021	1,000.00-	11	012400	11	124056-00021	N	
		FD 0036-FRP EXP BUD ALLOC	11	124056-00105	1,000.00-	11	012400	11	124056-00105	N	
		FD 0036-FRP EXP BUD ALLOC	11	124057-00000	166,496.00-	11	012400	11	124057-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124058-00008	135,349.00-	11	012400	11	124058-00008	N	
		FD 0036-FRP EXP BUD ALLOC	11	124058-00010	67,026.00-	11	012400	11	124058-00010	N	
		FD 0036-FRP EXP BUD ALLOC	11	124058-00011	109,368.00-	11	012400	11	124058-00011	N	
		FD 0036-FRP EXP BUD ALLOC	11	124058-00012	113,912.00-	11	012400	11	124058-00012	N	
		FD 0036-FRP EXP BUD ALLOC	11	124058-00013	182,605.00-	11	012400	11	124058-00013	N	
		FD 0036-FRP EXP BUD ALLOC	11	124058-00014	168,388.00-	11	012400	11	124058-00014	N	
		FD 0036-FRP EXP BUD ALLOC	11	124058-00016	105,951.00-	11	012400	11	124058-00016	N	
		FD 0036-FRP EXP BUD ALLOC	11	124058-00017	119,987.00-	11	012400	11	124058-00017	N	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0									
		FD 0036-FRP EXP BUD ALLOC	11	124058-00104	47,633.00-	11	012400	11	124058-00104	N	
		FD 0036-FRP EXP BUD ALLOC	11	124058-43224	2,938.00-	11	012400	11	124058-43224	N	
		FD 0036-FRP EXP BUD ALLOC	11	124059-00004	96,797.00-	11	012400	11	124059-00004	N	
		FD 0036-FRP EXP BUD ALLOC	11	124059-00006	123,181.00-	11	012400	11	124059-00006	N	
		FD 0036-FRP EXP BUD ALLOC	11	124059-00007	167,087.00-	11	012400	11	124059-00007	N	
		FD 0036-FRP EXP BUD ALLOC	11	124059-00020	131,304.00-	11	012400	11	124059-00020	N	
		FD 0036-FRP EXP BUD ALLOC	11	124059-00021	83,168.00-	11	012400	11	124059-00021	N	
		FD 0036-FRP EXP BUD ALLOC	11	124059-00046	151,315.00-	11	012400	11	124059-00046	N	
		FD 0036-FRP EXP BUD ALLOC	11	124059-00105	104,452.00-	11	012400	11	124059-00105	N	
		FD 0036-FRP EXP BUD ALLOC	11	124059-43224	27,711.00-	11	012400	11	124059-43224	N	
		FD 0036-FRP EXP BUD ALLOC	11	124060-00002	109,872.00-	11	012400	11	124060-00002	N	
		FD 0036-FRP EXP BUD ALLOC	11	124060-00023	169,991.00-	11	012400	11	124060-00023	N	
		FD 0036-FRP EXP BUD ALLOC	11	124060-00026	232,752.00-	11	012400	11	124060-00026	N	
		FD 0036-FRP EXP BUD ALLOC	11	124060-00027	135,412.00-	11	012400	11	124060-00027	N	
		FD 0036-FRP EXP BUD ALLOC	11	124060-00030	119,000.00-	11	012400	11	124060-00030	N	
		FD 0036-FRP EXP BUD ALLOC	11	124060-00106	49,582.00-	11	012400	11	124060-00106	N	
		FD 0036-FRP EXP BUD ALLOC	11	124060-43224	17,571.00-	11	012400	11	124060-43224	N	
		FD 0036-FRP EXP BUD ALLOC	11	124061-00000	295,767.00-	11	012400	11	124061-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124062-00000	227,201.00-	11	012400	11	124062-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124063-00000	205,710.00-	11	012400	11	124063-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124064-00000	182,461.00-	11	012400	11	124064-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124065	125,000.00-	11	012400	11	124065	N	
		FD 0036-FRP EXP BUD ALLOC	11	124066-00000	45,106.00-	11	012400	11	124066-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124067-00000	19,440.00-	11	012400	11	124067-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124068-00000	28,863.00-	11	012400	11	124068-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124070-00000	450,373.00-	11	012400	11	124070-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124071	239,290.00-	11	012400	11	124071	N	
		FD 0036-FRP EXP BUD ALLOC	11	124072-00055	70,837.00-	11	012400	11	124072-00055	N	
		FD 0036-FRP EXP BUD ALLOC	11	124072-00056	57,038.00-	11	012400	11	124072-00056	N	
		FD 0036-FRP EXP BUD ALLOC	11	124072-00066	106,003.00-	11	012400	11	124072-00066	N	
		FD 0036-FRP EXP BUD ALLOC	11	124072-00077	37,000.00-	11	012400	11	124072-00077	N	
		FD 0036-FRP EXP BUD ALLOC	11	124072-00113	54,000.00-	11	012400	11	124072-00113	N	
		FD 0036-FRP EXP BUD ALLOC	11	124072-00123	206,136.00-	11	012400	11	124072-00123	N	
		FD 0036-FRP EXP BUD ALLOC	11	124072-00133	351,487.00-	11	012400	11	124072-00133	N	
		FD 0036-FRP EXP BUD ALLOC	11	124072-00143	79,051.00-	11	012400	11	124072-00143	N	
		FD 0036-FRP EXP BUD ALLOC	11	124073-00008	57,000.00-	11	012400	11	124073-00008	N	
		FD 0036-FRP EXP BUD ALLOC	11	124073-00026	70,420.00-	11	012400	11	124073-00026	N	
		FD 0036-FRP EXP BUD ALLOC	11	124073-00080	67,447.00-	11	012400	11	124073-00080	N	
		FD 0036-FRP EXP BUD ALLOC	11	124073-00113	188,740.00-	11	012400	11	124073-00113	N	
		FD 0036-FRP EXP BUD ALLOC	11	124074-00001	30,000.00-	11	012400	11	124074-00001	N	
		FD 0036-FRP EXP BUD ALLOC	11	124074-00031	100,011.00-	11	012400	11	124074-00031	N	
		FD 0036-FRP EXP BUD ALLOC	11	124074-00078	20,000.00-	11	012400	11	124074-00078	N	
		FD 0036-FRP EXP BUD ALLOC	11	124074-00113	186,285.00-	11	012400	11	124074-00113	N	
		FD 0036-FRP EXP BUD ALLOC	11	124074-00123	344,470.00-	11	012400	11	124074-00123	N	
		FD 0036-FRP EXP BUD ALLOC	11	124075-00036	46,408.00-	11	012400	11	124075-00036	N	
		FD 0036-FRP EXP BUD ALLOC	11	124075-00072	41,770.00-	11	012400	11	124075-00072	N	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0									
		FD 0036-FRP EXP BUD ALLOC	11	124075-00076	41,000.00-	11	012400	11	124075-00076	N	
		FD 0036-FRP EXP BUD ALLOC	11	124075-00081	41,500.00-	11	012400	11	124075-00081	N	
		FD 0036-FRP EXP BUD ALLOC	11	124075-00113	68,000.00-	11	012400	11	124075-00113	N	
		FD 0036-FRP EXP BUD ALLOC	11	124075-00123	196,479.00-	11	012400	11	124075-00123	N	
		FD 0036-FRP EXP BUD ALLOC	11	124076-00053	61,000.00-	11	012400	11	124076-00053	N	
		FD 0036-FRP EXP BUD ALLOC	11	124076-00062	25,000.00-	11	012400	11	124076-00062	N	
		FD 0036-FRP EXP BUD ALLOC	11	124076-00063	99,648.00-	11	012400	11	124076-00063	N	
		FD 0036-FRP EXP BUD ALLOC	11	124076-00113	160,240.00-	11	012400	11	124076-00113	N	
		FD 0036-FRP EXP BUD ALLOC	11	124076-00123	219,356.00-	11	012400	11	124076-00123	N	
		FD 0036-FRP EXP BUD ALLOC	11	124077-00034	70,402.00-	11	012400	11	124077-00034	N	
		FD 0036-FRP EXP BUD ALLOC	11	124077-00074	39,000.00-	11	012400	11	124077-00074	N	
		FD 0036-FRP EXP BUD ALLOC	11	124077-00113	70,240.00-	11	012400	11	124077-00113	N	
		FD 0036-FRP EXP BUD ALLOC	11	124077-00123	187,232.00-	11	012400	11	124077-00123	N	
		FD 0036-FRP EXP BUD ALLOC	11	124078-00030	20,000.00-	11	012400	11	124078-00030	N	
		FD 0036-FRP EXP BUD ALLOC	11	124078-00090	20,000.00-	11	012400	11	124078-00090	N	
		FD 0036-FRP EXP BUD ALLOC	11	124078-00113	65,000.00-	11	012400	11	124078-00113	N	
		FD 0036-FRP EXP BUD ALLOC	11	124078-00123	45,000.00-	11	012400	11	124078-00123	N	
		FD 0036-FRP EXP BUD ALLOC	11	124079-00123	134,500.00-	11	012400	11	124079-00123	N	
		FD 0036-FRP EXP BUD ALLOC	11	124080	441,955.00-	11	012400	11	124080	N	
		FD 0036-ADMIN EXP BUD ALLOC	11	124081	171,000.00-	11	012400	11	124081	N	
		FD 0036-ADMIN EXP BUD ALLOC	11	124082	115,935.00-	11	012400	11	124082	N	
		FD 0036-ADMIN EXP BUD ALLOC	11	124083	314,397.00-	11	012400	11	124083	N	
		FD 0036-ADMIN EXP BUD ALLOC	11	124084	307,309.00-	11	012400	11	124084	N	
		FD 0036-ADMIN EXP BUD ALLOC	11	124085	77,842.00-	11	012400	11	124085	N	
		FD 0036-ADMIN EXP BUD ALLOC	11	124086	42,263.00-	11	012400	11	124086	N	
		FD 0036-ADMIN EXP BUD ALLOC	11	124088	33,044.00-	11	012400	11	124088	N	
		FD 0036-ADMIN EXP BUD ALLOC	11	124089	33,354.00-	11	012400	11	124089	N	
		FD 0036-ADMIN EXP BUD ALLOC	11	124093	200,259.00-	11	012400	11	124093	N	
		FD 0036-ADMIN EXP BUD ALLOC	11	124094	53,911.00-	11	012400	11	124094	N	
		FD 0036-ADMIN EXP BUD ALLOC	11	124097	261,939.00-	11	012400	11	124097	N	
		FD 0036-FRP EXP BUD ALLOC	11	124098	221,100.00-	11	012400	11	124098	N	
		FD 0036-FRP EXP BUD ALLOC	11	124099	335,223.00-	11	012400	11	124099	N	
		FD 0036-BENEFITS EXP BUD ALLOC	11	124102	376,475.00-	11	012400	11	124102	N	
		FD 0036-BENEFITS EXP BUD ALLOC	11	124103-00000	3,278,566.00-	11	012400	11	124103-00000	N	
		FD 0036-BENEFITS EXP BUD ALLOC	11	124104	16,146.00-	11	012400	11	124104	N	
		FD 0036-BENEFITS EXP BUD ALLOC	11	124105	921,614.00-	11	012400	11	124105	N	
		FD 0036-FRP EXP BUD ALLOC	11	124120	291,050.00-	11	012400	11	124120	N	
		FD 0036-FRP EXP BUD ALLOC	11	124121	100,000.00-	11	012400	11	124121	N	
		FD 0036-FRP EXP BUD ALLOC	11	124122	5,000.00-	11	012400	11	124122	N	
		FD 0036-FRP EXP BUD ALLOC	11	124126	248,000.00-	11	012400	11	124126	N	
		FD 0036-FRP EXP BUD ALLOC	11	124127	15,000.00-	11	012400	11	124127	N	
		FD 0036-FRP EXP BUD ALLOC	11	124141	20,000.00-	11	012400	11	124141	N	
		FD 0036-FRP EXP BUD ALLOC	11	124158-00000	54,668.00-	11	012400	11	124158-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124159-00000	58,196.00-	11	012400	11	124159-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124160-00000	51,666.00-	11	012400	11	124160-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124165	347,253.00-	11	012400	11	124165	N	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0									
		FD 0036-FRP EXP BUD ALLOC	11	124180	120,000.00-	11	012400	11	124180	N	
		FD 0036-FRP EXP BUD ALLOC	11	124185-00033	20,000.00-	11	012400	11	124185-00033	N	
		FD 0036-FRP EXP BUD ALLOC	11	124185-00058	67,475.00-	11	012400	11	124185-00058	N	
		FD 0036-FRP EXP BUD ALLOC	11	124185-00060	56,000.00-	11	012400	11	124185-00060	N	
		FD 0036-FRP EXP BUD ALLOC	11	124185-00113	140,000.00-	11	012400	11	124185-00113	N	
		FD 0036-FRP EXP BUD ALLOC	11	124185-00123	75,000.00-	11	012400	11	124185-00123	N	
		FD 0036-FRP EXP BUD ALLOC	11	124185-00133	75,000.00-	11	012400	11	124185-00133	N	
		FD 0036-FRP EXP BUD ALLOC	11	124185-00143	75,000.00-	11	012400	11	124185-00143	N	
		FD 0036-FRP EXP BUD ALLOC	11	124186-00113	35,000.00-	11	012400	11	124186-00113	N	
		FD 0036-FRP EXP BUD ALLOC	11	124189-00116	47,870.00-	11	012400	11	124189-00116	N	
		** Potential Increase in Fund Balan			1,000,000.00						
11	012420	RURAL VFD INSURANCE PROG FUND 50									
		FD 5066 REV BUD ALLOC	11	124201	1,465,000.00	11	124201	11	012420	N	
		FD 5066-BENEFITS EXP BUD ALLOC	11	124223-00000	12,764.00-	11	012420	11	124223-00000	N	
		FD 5066-BENEFITS EXP BUD ALLOC	11	124225	3,347.00-	11	012420	11	124225	N	
		FD 5066-FRP EXP BUD ALLOC	11	124241	55,507.00-	11	012420	11	124241	N	
		FD 5066-FRP EXP BUD ALLOC	11	124251-00000	1,393,382.00-	11	012420	11	124251-00000	N	
		** Potential Decrease in Fund Balan			0.00						
11	012430	RURAL VFD ASSISTANCE PROG FUND 5									
		FD 5064 REV BUD ALLOC	11	124301	23,051,548.00	11	124301	11	012430	N	
		FD 5064-ADMIN EXP BUD ALLOC	11	124311	100,857.00-	11	012430	11	124311	N	
		FD 5064-ADMIN EXP BUD ALLOC	11	124312	34,496.00-	11	012430	11	124312	N	
		FD 5064-ADMIN EXP BUD ALLOC	11	124314	29,823.00-	11	012430	11	124314	N	
		FD 5064-ADMIN EXP BUD ALLOC	11	124317	38,455.00-	11	012430	11	124317	N	
		FD 5064-BENEFITS EXP BUD ALLOC	11	124322	69,898.00-	11	012430	11	124322	N	
		FD 5064-BENEFITS EXP BUD ALLOC	11	124323-00000	87,652.00-	11	012430	11	124323-00000	N	
		FD 5064-BENEFITS EXP BUD ALLOC	11	124325	43,839.00-	11	012430	11	124325	N	
		FD 5064-BENEFITS EXP BUD ALLOC	11	124326-00000	797,747.00-	11	012430	11	124326-00000	N	
		FD 5064-BENEFITS EXP BUD ALLOC	11	124327	209,196.00-	11	012430	11	124327	N	
		FD 5064-FRP EXP BUD ALLOC	11	124330	284,745.00-	11	012430	11	124330	N	
		FD 5064-FRP EXP BUD ALLOC	11	124341	557,480.00-	11	012430	11	124341	N	
		FD 5064-FRP EXP BUD ALLOC	11	124345	227,701.00-	11	012430	11	124345	N	
		FD 5064-FRP EXP BUD ALLOC	11	124351-00000	17,276,394.00-	11	012430	11	124351-00000	N	
		FD 5064-FRP EXP BUD ALLOC	11	124370-00000	297,045.00-	11	012430	11	124370-00000	N	
		FD 5064-FRP EXP BUD ALLOC	11	124372-00055	25,000.00-	11	012430	11	124372-00055	N	
		FD 5064-FRP EXP BUD ALLOC	11	124372-00056	75,880.00-	11	012430	11	124372-00056	N	
		FD 5064-FRP EXP BUD ALLOC	11	124372-00066	22,000.00-	11	012430	11	124372-00066	N	
		FD 5064-FRP EXP BUD ALLOC	11	124372-00077	20,000.00-	11	012430	11	124372-00077	N	
		FD 5064-FRP EXP BUD ALLOC	11	124372-00113	181,800.00-	11	012430	11	124372-00113	N	
		FD 5064-FRP EXP BUD ALLOC	11	124372-00123	106,820.00-	11	012430	11	124372-00123	N	
		FD 5064-FRP EXP BUD ALLOC	11	124372-00133	75,000.00-	11	012430	11	124372-00133	N	
		FD 5064-FRP EXP BUD ALLOC	11	124372-00143	25,000.00-	11	012430	11	124372-00143	N	
		FD 5064-FRP EXP BUD ALLOC	11	124374-00001	41,220.00-	11	012430	11	124374-00001	N	
		FD 5064-FRP EXP BUD ALLOC	11	124374-00078	37,000.00-	11	012430	11	124374-00078	N	

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11	012430	RURAL VFD ASSISTANCE PROG FUND 5									
		FD 5064-FRP EXP BUD ALLOC	11	124374-00123	130,006.00-	11	012430	11	124374-00123	N	
		FD 5064-FRP EXP BUD ALLOC	11	124375-00036	20,000.00-	11	012430	11	124375-00036	N	
		FD 5064-FRP EXP BUD ALLOC	11	124375-00072	20,000.00-	11	012430	11	124375-00072	N	
		FD 5064-FRP EXP BUD ALLOC	11	124375-00076	20,000.00-	11	012430	11	124375-00076	N	
		FD 5064-FRP EXP BUD ALLOC	11	124375-00081	20,000.00-	11	012430	11	124375-00081	N	
		FD 5064-FRP EXP BUD ALLOC	11	124375-00113	90,000.00-	11	012430	11	124375-00113	N	
		FD 5064-FRP EXP BUD ALLOC	11	124375-00123	119,000.00-	11	012430	11	124375-00123	N	
		FD 5064-FRP EXP BUD ALLOC	11	124376-00062	48,530.00-	11	012430	11	124376-00062	N	
		FD 5064-FRP EXP BUD ALLOC	11	124377-00034	25,000.00-	11	012430	11	124377-00034	N	
		FD 5064-FRP EXP BUD ALLOC	11	124377-00074	20,000.00-	11	012430	11	124377-00074	N	
		FD 5064-FRP EXP BUD ALLOC	11	124377-00113	120,000.00-	11	012430	11	124377-00113	N	
		FD 5064-FRP EXP BUD ALLOC	11	124377-00123	221,264.00-	11	012430	11	124377-00123	N	
		FD 5064-FRP EXP BUD ALLOC	11	124377-00133	407,907.00-	11	012430	11	124377-00133	N	
		FD 5064-FRP EXP BUD ALLOC	11	124378-00090	65,000.00-	11	012430	11	124378-00090	N	
		FD 5064-FRP EXP BUD ALLOC	11	124380-02017	60,488.00-	11	012430	11	124380-02017	N	
		FD 5064-FRP EXP BUD ALLOC	11	124385-00033	46,447.00-	11	012430	11	124385-00033	N	
		FD 5064-FRP EXP BUD ALLOC	11	124385-00113	67,578.00-	11	012430	11	124385-00113	N	
		FD 5064-FRP EXP BUD ALLOC	11	124385-00123	291,641.00-	11	012430	11	124385-00123	N	
		FD 5064-FRP EXP BUD ALLOC	11	124385-00133	280,365.00-	11	012430	11	124385-00133	N	
		FD 5064-FRP EXP BUD ALLOC	11	124385-00143	202,658.00-	11	012430	11	124385-00143	N	
		FD 5064-FRP EXP BUD ALLOC	11	124387	31,893.00-	11	012430	11	124387	N	
		FD 5064-FRP EXP BUD ALLOC	11	124389-00116	78,723.00-	11	012430	11	124389-00116	N	
		** Potential Decrease in Fund Balan			0.00						
11	012440	TIFMAS GRANT ASSISTANCE PROGRAM									
		TIFMAS GRANT ASSISTANCE PROG	11	124451-00000	1,000,000.00-	11	012440	11	124451-00000	N	
		** Potential Decrease in Fund Balan			1,000,000.00-						
11	014010	ADMINISTRATION - LOCAL									
		LOC-ADMIN REV BUD ALLOC	11	140111	138,400.00	11	140111	11	014010	N	
		LOC-BENEFITS EXP BUD ALLOC	11	140123-00000	188,672.00-	11	014010	11	140123-00000	N	
		LOC-BENEFITS EXP BUD ALLOC	11	140125	25,103.00-	11	014010	11	140125	N	
		LOC-BENEFITS EXP BUD ALLOC	11	140126	2,209.00-	11	014010	11	140126	N	
		** Potential Decrease in Fund Balan			77,584.00-						
11	014214	SURPLUS EQUIPMENT SALE									
		LOC-FRP REV BUD ALLOC	11	142140	226,000.00	11	142140	11	014214	N	
		LOC-FRP EXP BUD ALLOC	11	142141	226,000.00-	11	014214	11	142141	N	
		** Potential Decrease in Fund Balan			0.00						
11	014520	FOREST RESOURCE DEVELOPMENT - LO									
		LOC - FRD EXP BUD ALLOC	11	145252	27,567.00-	11	014520	11	145252	N	
		** Potential Decrease in Fund Balan			27,567.00-						
11	014530	TIMBER MANAGEMENT PROGRAM									
		LOC - FRD TIMBER MGMT REV	11	145310-00140	31,125.00	11	145310-00140	11	014530	Y	

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11	014530	TIMBER MANAGEMENT PROGRAM									
		LOC - FRD TIMBER MGMT REV	11	145310-00143	83,514.00	11	145310-00143	11	014530	Y	
		LOC - FRD TIMBER MGMT REV	11	145310-00144	32,250.00	11	145310-00144	11	014530	Y	
		LOC - FRD TIMBER MGMT EXP	11	145312-00102	25,500.00-	11	014530	11	145312-00102	N	
		LOC - FRD TIMBER MGMT EXP	11	145312-00140	11,950.00-	11	014530	11	145312-00140	N	
		LOC - FRD TIMBER MGMT EXP	11	145312-00141	48,970.00-	11	014530	11	145312-00141	N	
		LOC - FRD TIMBER MGMT EXP	11	145312-00142	6,920.00-	11	014530	11	145312-00142	N	
		LOC - FRD TIMBER MGMT EXP	11	145312-00143	6,000.00-	11	014530	11	145312-00143	N	
		LOC - FRD TIMBER MGMT EXP	11	145312-00144	15,410.00-	11	014530	11	145312-00144	N	
		LOC - FRD TIMBER MGMT EXP	11	145312-00145	1,250.00-	11	014530	11	145312-00145	N	
		LOC - FRD TIMBER MGMT EXP	11	145312-00146	1,250.00-	11	014530	11	145312-00146	N	
		LOC - FRD TIMBER MGMT EXP	11	145312-00147	9,000.00-	11	014530	11	145312-00147	N	
		** Potential Increase in Fund Balan			20,639.00						
11	014614	CONTRACT LAND MANAGEMENT FEES									
		LOC - FRD REV BUD ALLOC	11	146141	10,000.00	11	146141	11	014614	N	
		** Potential Increase in Fund Balan			10,000.00						
11	021200	INDIRECT COST RECOVERY FUNDS - A									
		IDC REV BUD ALLOC	11	212001	1,128,763.00	11	212001	11	021200	N	
		IDC-ADMIN EXP BUD ALLOC	11	212004	147,063.00-	11	021200	11	212004	N	
		IDC-ADMIN EXP BUD ALLOC	11	212005	5,478.00-	11	021200	11	212005	N	
		IDC-ADMIN EXP BUD ALLOC	11	212006	18,986.00-	11	021200	11	212006	N	
		IDC-ADMIN EXP BUD ALLOC	11	212007	95,038.00-	11	021200	11	212007	N	
		IDC-ADMIN EXP BUD ALLOC	11	212010	46,253.00-	11	021200	11	212010	N	
		IDC-ADMIN EXP BUD ALLOC	11	212011	64,285.00-	11	021200	11	212011	N	
		IDC-ADMIN EXP BUD ALLOC	11	212015	5,000.00-	11	021200	11	212015	N	
		IDC-ADMIN EXP BUD ALLOC	11	212018	11,000.00-	11	021200	11	212018	N	
		IDC-ADMIN EXP BUD ALLOC	11	212019	2,760.00-	11	021200	11	212019	N	
		IDC-ADMIN EXP BUD ALLOC	11	212021	2,000.00-	11	021200	11	212021	N	
		IDC-ADMIN EXP BUD ALLOC	11	212022	6,349.00-	11	021200	11	212022	N	
		IDC-ADMIN EXP BUD ALLOC	11	212023	53,070.00-	11	021200	11	212023	N	
		IDC-ADMIN EXP BUD ALLOC	11	212024	2,500.00-	11	021200	11	212024	N	
		IDC-ADMIN EXP BUD ALLOC	11	212026	5,000.00-	11	021200	11	212026	N	
		IDC-ADMIN EXP BUD ALLOC	11	212030	60,080.00-	11	021200	11	212030	N	
		IDC-ADMIN EXP BUD ALLOC	11	212031	21,450.00-	11	021200	11	212031	N	
		IDC-ADMIN EXP BUD ALLOC	11	212032	10,084.00-	11	021200	11	212032	N	
		IDC-ADMIN EXP BUD ALLOC	11	212033	90,435.00-	11	021200	11	212033	N	
		IDC-ADMIN EXP BUD ALLOC	11	212037	10,609.00-	11	021200	11	212037	N	
		** Potential Increase in Fund Balan			471,323.00						
11	021400	INVESTMENT INCOME									
		LOC-ADMIN REV BUD ALLOC	11	214001	154,727.00	11	214001	11	021400	N	
		INV INC - ADMIN EXP BUD ALLOC	11	214002	71,725.00-	11	021400	11	214002	N	
		INV INC - ADMIN EXP BUD ALLOC	11	214003	3,400.00-	11	021400	11	214003	N	
		INV INC - ADMIN EXP BUD ALLOC	11	214004	11,402.00-	11	021400	11	214004	N	
		** Potential Increase in Fund Balan			68,200.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	022200	INDIRECT COST RECOVERY FUNDS - F									
		IDC-FRP EXP BUD ALLOC	11	222003	15,000.00-	11	022200	11	222003	N	
		IDC-FRP EXP BUD ALLOC	11	222004	8,000.00-	11	022200	11	222004	N	
		IDC-FRP EXP BUD ALLOC	11	222005-00000	5,500.00-	11	022200	11	222005-00000	N	
		IDC-FRP EXP BUD ALLOC	11	222006	6,775.00-	11	022200	11	222006	N	
		IDC-FRP EXP BUD ALLOC	11	222007-00000	9,500.00-	11	022200	11	222007-00000	N	
		IDC-FRP EXP BUD ALLOC	11	222008-00000	9,500.00-	11	022200	11	222008-00000	N	
		IDC-FRP EXP BUD ALLOC	11	222010-00000	7,000.00-	11	022200	11	222010-00000	N	
		IDC-FRP EXP BUD ALLOC	11	222012	43,756.00-	11	022200	11	222012	N	
		IDC-FRP EXP BUD ALLOC	11	222013	5,000.00-	11	022200	11	222013	N	
		IDC-FRP EXP BUD ALLOC	11	222014	7,000.00-	11	022200	11	222014	N	
		IDC-FRP EXP BUD ALLOC	11	222015	250.00-	11	022200	11	222015	N	
		IDC-FRP EXP BUD ALLOC	11	222020	7,310.00-	11	022200	11	222020	N	
		IDC-FRP EXP BUD ALLOC	11	222021	5,000.00-	11	022200	11	222021	N	
		IDC-FRP EXP BUD ALLOC	11	222022	9,411.00-	11	022200	11	222022	N	
		IDC-FRP EXP BUD ALLOC	11	222023	5,000.00-	11	022200	11	222023	N	
		IDC-FRP EXP BUD ALLOC	11	222024	5,000.00-	11	022200	11	222024	N	
		IDC-FRP EXP BUD ALLOC	11	222031	2,000.00-	11	022200	11	222031	N	
		IDC-FRP EXP BUD ALLOC	11	222032	2,500.00-	11	022200	11	222032	N	
		IDC-FRP EXP BUD ALLOC	11	222072-00113	2,000.00-	11	022200	11	222072-00113	N	
		IDC-FRP EXP BUD ALLOC	11	222073-00113	2,000.00-	11	022200	11	222073-00113	N	
		IDC-FRP EXP BUD ALLOC	11	222074-00113	2,000.00-	11	022200	11	222074-00113	N	
		IDC-FRP EXP BUD ALLOC	11	222075-00113	2,000.00-	11	022200	11	222075-00113	N	
		IDC-FRP EXP BUD ALLOC	11	222076-00113	2,000.00-	11	022200	11	222076-00113	N	
		IDC-FRP EXP BUD ALLOC	11	222077-00113	2,000.00-	11	022200	11	222077-00113	N	
		IDC-FRP EXP BUD ALLOC	11	222078-00113	2,000.00-	11	022200	11	222078-00113	N	
		IDC-FRP EXP BUD ALLOC	11	222080	5,000.00-	11	022200	11	222080	N	
		IDC-FRP EXP BUD ALLOC	11	222083-00113	5,000.00-	11	022200	11	222083-00113	N	
		IDC-FRP EXP BUD ALLOC	11	222085-00113	2,000.00-	11	022200	11	222085-00113	N	
		IDC-FRP EXP BUD ALLOC	11	222086-00113	2,000.00-	11	022200	11	222086-00113	N	
		IDC-FRP EXP BUD ALLOC	11	222126	2,000.00-	11	022200	11	222126	N	
		** Potential Decrease in Fund Balan			183,502.00-						
11	022400	FRP PROGRAMS INVESTMENT INC FUND									
		INV INC - FRP EXP BUD ALLOC	11	224002	2,500.00-	11	022400	11	224002	N	
		** Potential Decrease in Fund Balan			2,500.00-						
11	023200	INDIRECT COST RECOVERY FUNDS - F									
		IDC-FRD EXP BUD ALLOC	11	232001	43,152.00-	11	023200	11	232001	N	
		IDC-FRD EXP BUD ALLOC	11	232013	7,000.00-	11	023200	11	232013	N	
		IDC-FRD EXP BUD ALLOC	11	232014	2,250.00-	11	023200	11	232014	N	
		IDC-FRD EXP BUD ALLOC	11	232017	215,138.00-	11	023200	11	232017	N	
		IDC-FRD EXP BUD ALLOC	11	232032	2,500.00-	11	023200	11	232032	N	
		IDC-FRD EXP BUD ALLOC	11	232102	17,781.00-	11	023200	11	232102	N	
		** Potential Decrease in Fund Balan			287,821.00-						
11	023400	FRD PROGRAMS INVESTMENT INC FUND									
		INV INC - FRD EXP BUD ALLOC	11	234001	63,200.00-	11	023400	11	234001	N	

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11	023400	FRD PROGRAMS INVESTMENT INC FUND									
		INV INC - FRD EXP BUD ALLOC	11	234003	2,500.00-	11	023400	11	234003	N	
		** Potential Decrease in Fund Balan			65,700.00-						
11	100201	STATE APPROPRIATIONS - FUND 0001									
		GR REV BUD ALLOC	11	010020	10,645,107.00-	11	100201	11	010020	N	
		** Decrease in SL Allocation **			10,645,107.00-						
11	100203	OASI BENEFIT APPN - FUND 0001									
		GR REV BUD ALLOC	11	010020	303,307.00-	11	100203	11	010020	N	
		** Decrease in SL Allocation **			303,307.00-						
11	100211	GIP BENEFIT APPN - FUND 0001									
		GR REV BUD ALLOC	11	010020	1,307,654.00-	11	100211	11	010020	N	
		** Decrease in SL Allocation **			1,307,654.00-						
11	110501	DIRECTOR'S OFFICE									
		GR - ADMIN EXP BUD ALLOC	11	011050	54,974.00	11	011050	11	110501	N	
		** Increase in SL Allocation **			54,974.00						
11	110507	FINANCE & ADMIN									
		GR - ADMIN EXP BUD ALLOC	11	011050	12,253.00	11	011050	11	110507	N	
		** Increase in SL Allocation **			12,253.00						
11	110511	BUDGETS & ACCOUNTING DEPT - FD 0									
		GR - ADMIN EXP BUD ALLOC	11	011050	27,562.00	11	011050	11	110511	N	
		** Increase in SL Allocation **			27,562.00						
11	110512	SYSTEM ASSESSMENTS-ADMIN FD 0001									
		GR - ADMIN EXP BUD ALLOC	11	011050	228,518.00	11	011050	11	110512	N	
		** Increase in SL Allocation **			228,518.00						
11	110514	INFRASTRUCTURE SUPP - BRAZOS CO									
		GR - ADMIN EXP BUD ALLOC	11	011050	271,970.00	11	011050	11	110514	N	
		** Increase in SL Allocation **			271,970.00						
11	110515	TFS HEADQUARTERS BUILDING EXPENS									
		GR - ADMIN EXP BUD ALLOC	11	011050	21,240.00	11	011050	11	110515	N	
		** Increase in SL Allocation **			21,240.00						
11	110522	BENEFITS - INSTIT SUPPORT - FD 0									
		GR - BENEFITS EXP BUD ALLOC	11	011050	31,053.00	11	011050	11	110522	N	
		** Increase in SL Allocation **			31,053.00						
11	110523-00000	BENEFITS - PUBLIC SERVICE - FD 0									
		GR - BENEFITS EXP BUD ALLOC	11	011050	1,370,315.00	11	011050	11	110523-00000	N	
		** Increase in SL Allocation **			1,370,315.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	110524	BENEFITS - O&M OF PLANT - FD 000									
		GR - BENEFITS EXP BUD ALLOC	11	011050	27,218.00	11	011050	11	110524	N	
		** Increase in SL Allocation **			27,218.00						
11	110525	BENEFITS-RETIREE - PUB SERV-FD 0									
		GR - BENEFITS EXP BUD ALLOC	11	011050	532,606.00	11	011050	11	110525	N	
		** Increase in SL Allocation **			532,606.00						
11	110526	BENEFITS - RESEARCH - FD 0001									
		GR - BENEFITS EXP BUD ALLOC	11	011050	99,447.00	11	011050	11	110526	N	
		** Increase in SL Allocation **			99,447.00						
11	110531	PURCHASING DEPARTMENT									
		GR - ADMIN EXP BUD ALLOC	11	011050	29,566.00	11	011050	11	110531	N	
		** Increase in SL Allocation **			29,566.00						
11	110552	COMMUNICATIONS									
		GR - ADMIN EXP BUD ALLOC	11	011050	16,477.00	11	011050	11	110552	N	
		** Increase in SL Allocation **			16,477.00						
11	110561	ENVIRONMENTAL HEALTH & SAFETY									
		GR - ADMIN EXP BUD ALLOC	11	011050	10,566.00	11	011050	11	110561	N	
		** Increase in SL Allocation **			10,566.00						
11	110571	EMPLOYEE DEVELOPMENT									
		GR - ADMIN EXP BUD ALLOC	11	011050	51,700.00	11	011050	11	110571	N	
		** Increase in SL Allocation **			51,700.00						
11	112003	LARGE EQUIPMENT REPAIR - FUND 00									
		GR - FRP EXP BUD ALLOC	11	011200	250,000.00	11	011200	11	112003	N	
		** Increase in SL Allocation **			250,000.00						
11	112013	EQUIPMENT PURCHASES TWPP - FD 00									
		GR - FRP EXP BUD ALLOC	11	011200	2,558,088.00	11	011200	11	112013	N	
		** Increase in SL Allocation **			2,558,088.00						
11	112175-00123	TASK FORCE - SB1 - FUND 0001									
		GR - FRP EXP BUD ALLOC	11	011200	102,700.00	11	011200	11	112175-00123	N	
		** Increase in SL Allocation **			102,700.00						
11	112176-00123	TASK FORCE - WB1 - FUND 0001									
		GR - FRP EXP BUD ALLOC	11	011200	125,765.00	11	011200	11	112176-00123	N	
		** Increase in SL Allocation **			125,765.00						
11	112178-00030	CONROE - SC BRANCH TWPP - FD 000									
		GR - FRP EXP BUD ALLOC	11	011200	36,332.00	11	011200	11	112178-00030	N	
		** Increase in SL Allocation **			36,332.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
11	112178-00090	HUMBLE - SC BRANCH TWPP - FD 000									
		GR - FRP EXP BUD ALLOC	11	011200	36,000.00	11	011200	11	112178-00090	N	
		** Increase in SL Allocation **			36,000.00						
11	112178-00123	TASK FORCE - SCB1 - FUND 0001									
		GR - FRP EXP BUD ALLOC	11	011200	109,786.00	11	011200	11	112178-00123	N	
		** Increase in SL Allocation **			109,786.00						
11	112183	RESPONSE OPERATIONS TWPP -FUND 0									
		GR - FRP EXP BUD ALLOC	11	011200	75,153.00	11	011200	11	112183	N	
		** Increase in SL Allocation **			75,153.00						
11	112184-00000	MITIGATION PROJ SUPPORT - FUND 0									
		GR - FRP EXP BUD ALLOC	11	011200	100,000.00	11	011200	11	112184-00000	N	
		** Increase in SL Allocation **			100,000.00						
11	112186-00113	ADMIN - SOC TWPP - FUND 0001									
		GR - FRP EXP BUD ALLOC	11	011200	67,000.00	11	011200	11	112186-00113	N	
		** Increase in SL Allocation **			67,000.00						
11	112187	LOGISTICS TWPP - FUND 0001									
		GR - FRP EXP BUD ALLOC	11	011200	111,978.00	11	011200	11	112187	N	
		** Increase in SL Allocation **			111,978.00						
11	112188	RADIO PURCH & REPLACE - FUND 000									
		GR - FRP EXP BUD ALLOC	11	011200	150,000.00	11	011200	11	112188	N	
		** Increase in SL Allocation **			150,000.00						
11	114111	FACILITIES									
		GR - FAC EXP BUD ALLOC	11	011411	124,010.00	11	011411	11	114111	N	
		** Increase in SL Allocation **			124,010.00						
11	114112	FACILITIES - SEASONALS									
		GR - FAC EXP BUD ALLOC	11	011411	27,000.00	11	011411	11	114112	N	
		** Increase in SL Allocation **			27,000.00						
11	115001-00000	FOREST RESOURCE DEVELOPMENT									
		GR - FRD EXP BUD ALLOC	11	011500	190,806.00	11	011500	11	115001-00000	N	
		** Increase in SL Allocation **			190,806.00						
11	115001-43226	FSTDP SPB RESEARCH MATCH FY16									
		GR - FRD EXP BUD ALLOC	11	011500	3,448.00	11	011500	11	115001-43226	N	
		** Increase in SL Allocation **			3,448.00						
11	115002	FRD COMMUNICATIONS									
		GR - FRD EXP BUD ALLOC	11	011500	44,500.00	11	011500	11	115002	N	
		** Increase in SL Allocation **			44,500.00						

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11	115003	CONSERVATION EDUCATION									
		GR - FRD EXP BUD ALLOC	11	011500	54,220.00	11	011500	11	115003	N	
		** Increase in SL Allocation **			54,220.00						
11	115004	FOREST RESOURCE DEVELOPMENT									
		GR - FRD EXP BUD ALLOC	11	011500	15,492.00	11	011500	11	115004	N	
		** Increase in SL Allocation **			15,492.00						
11	115005	SUPERVISOR DEVELOPMENT PROGRAM-F									
		GR - FRD EXP BUD ALLOC	11	011500	5,000.00	11	011500	11	115005	N	
		** Increase in SL Allocation **			5,000.00						
11	115031	PINE TREE IMPROVEMENT									
		GR - FRD EXP BUD ALLOC	11	011500	53,265.00	11	011500	11	115031	N	
		** Increase in SL Allocation **			53,265.00						
11	115032	HARDWOOD TREE IMPROVEMENT									
		GR - FRD EXP BUD ALLOC	11	011500	44,059.00	11	011500	11	115032	N	
		** Increase in SL Allocation **			44,059.00						
11	115033	MAGNOLIA SPRINGS SEED ORCHARD									
		GR - FRD EXP BUD ALLOC	11	011500	251,322.00	11	011500	11	115033	N	
		** Increase in SL Allocation **			251,322.00						
11	115042	WEST TEXAS TECHNICAL ASSISTANCE									
		GR - FRD EXP BUD ALLOC	11	011500	115,096.00	11	011500	11	115042	N	
		** Increase in SL Allocation **			115,096.00						
11	115081-00102	EAST TEXAS ADMIN-RESOURCE DEVELO									
		GR - FRD EXP BUD ALLOC	11	011500	83,853.00	11	011500	11	115081-00102	N	
		** Increase in SL Allocation **			83,853.00						
11	115082-00008	HENDERSON - RSDV - NORTH									
		GR - FRD EXP BUD ALLOC	11	011500	129,504.00	11	011500	11	115082-00008	N	
		** Increase in SL Allocation **			129,504.00						
11	115082-00010	LONGVIEW - RSDV - NORTH									
		GR - FRD EXP BUD ALLOC	11	011500	50,777.00	11	011500	11	115082-00010	N	
		** Increase in SL Allocation **			50,777.00						
11	115082-00011	GILMER - RSDV - NORTH									
		GR - FRD EXP BUD ALLOC	11	011500	110,868.00	11	011500	11	115082-00011	N	
		** Increase in SL Allocation **			110,868.00						
11	115082-00012	PITTSBURG - RSDV - NORTH									
		GR - FRD EXP BUD ALLOC	11	011500	81,563.00	11	011500	11	115082-00012	N	
		** Increase in SL Allocation **			81,563.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	115082-00013	NEW BOSTON - RSDV - NORTH									
		GR - FRD EXP BUD ALLOC	11	011500	149,237.00	11	011500	11	115082-00013	N	
		** Increase in SL Allocation **			149,237.00						
11	115082-00014	LINDEN - RSDV - NORTH									
		GR - FRD EXP BUD ALLOC	11	011500	159,044.00	11	011500	11	115082-00014	N	
		** Increase in SL Allocation **			159,044.00						
11	115082-00016	MARSHALL - RSDV - NORTH									
		GR - FRD EXP BUD ALLOC	11	011500	93,635.00	11	011500	11	115082-00016	N	
		** Increase in SL Allocation **			93,635.00						
11	115082-00017	CARTHAGE - RSDV - NORTH									
		GR - FRD EXP BUD ALLOC	11	011500	79,407.00	11	011500	11	115082-00017	N	
		** Increase in SL Allocation **			79,407.00						
11	115082-00104	NORTH REGION ADMIN - EAST ZONE									
		GR - FRD EXP BUD ALLOC	11	011500	54,246.00	11	011500	11	115082-00104	N	
		** Increase in SL Allocation **			54,246.00						
11	115083-00004	CROCKETT - RSDV - CENTRAL									
		GR - FRD EXP BUD ALLOC	11	011500	88,326.00	11	011500	11	115083-00004	N	
		** Increase in SL Allocation **			88,326.00						
11	115083-00006	PALESTINE - RSDV - CENTRAL									
		GR - FRD EXP BUD ALLOC	11	011500	111,923.00	11	011500	11	115083-00006	N	
		** Increase in SL Allocation **			111,923.00						
11	115083-00007	JACKSONVILLE - RSDV - CENTRAL									
		GR - FRD EXP BUD ALLOC	11	011500	152,768.00	11	011500	11	115083-00007	N	
		** Increase in SL Allocation **			152,768.00						
11	115083-00020	NACOGDOCHES - RSDV - CENTRAL									
		GR - FRD EXP BUD ALLOC	11	011500	112,959.00	11	011500	11	115083-00020	N	
		** Increase in SL Allocation **			112,959.00						
11	115083-00021	SAN AUGUSTINE - RSDV - CENTRAL									
		GR - FRD EXP BUD ALLOC	11	011500	76,679.00	11	011500	11	115083-00021	N	
		** Increase in SL Allocation **			76,679.00						
11	115083-00046	HUDSON - RSDV - CENTRAL									
		GR - FRD EXP BUD ALLOC	11	011500	160,700.00	11	011500	11	115083-00046	N	
		** Increase in SL Allocation **			160,700.00						
11	115083-00105	CENTRAL REGION ADMIN - EAST ZONE									
		GR - FRD EXP BUD ALLOC	11	011500	56,427.00	11	011500	11	115083-00105	N	
		** Increase in SL Allocation **			56,427.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
11	115083-46290	RD-CENTRAL LONGLEAF RIDGE STW MA									
		GR - FRD EXP BUD ALLOC	11	011500	6,620.00	11	011500	11	115083-46290	N	
		** Increase in SL Allocation **			6,620.00						
11	115083-46296	RD-CNTRL LONGLEAF RIDGE STW FY16									
		GR - FRD EXP BUD ALLOC	11	011500	13,190.00	11	011500	11	115083-46296	N	
		** Increase in SL Allocation **			13,190.00						
11	115084-00002	HUNTSVILLE - RSDV - SOUTH									
		GR - FRD EXP BUD ALLOC	11	011500	135,498.00	11	011500	11	115084-00002	N	
		** Increase in SL Allocation **			135,498.00						
11	115084-00023	JASPER - RSDV - SOUTH									
		GR - FRD EXP BUD ALLOC	11	011500	123,763.00	11	011500	11	115084-00023	N	
		** Increase in SL Allocation **			123,763.00						
11	115084-00026	LIVINGSTON - RSDV - SOUTH									
		GR - FRD EXP BUD ALLOC	11	011500	113,241.00	11	011500	11	115084-00026	N	
		** Increase in SL Allocation **			113,241.00						
11	115084-00027	OLIVE - RSDV - SOUTH									
		GR - FRD EXP BUD ALLOC	11	011500	120,884.00	11	011500	11	115084-00027	N	
		** Increase in SL Allocation **			120,884.00						
11	115084-00030	CONROE - RSDV - SOUTH									
		GR - FRD EXP BUD ALLOC	11	011500	145,551.00	11	011500	11	115084-00030	N	
		** Increase in SL Allocation **			145,551.00						
11	115084-00106	SOUTH REGION ADMIN - EAST ZONE									
		GR - FRD EXP BUD ALLOC	11	011500	58,820.00	11	011500	11	115084-00106	N	
		** Increase in SL Allocation **			58,820.00						
11	115084-43416	RES DEV SOUTH-BIG THICKET MATCH									
		GR - FRD EXP BUD ALLOC	11	011500	8,840.00	11	011500	11	115084-43416	N	
		** Increase in SL Allocation **			8,840.00						
11	115084-46296	RD-SOUTH LONGLEAF RIDGE MATCH FY									
		GR - FRD EXP BUD ALLOC	11	011500	2,006.00	11	011500	11	115084-46296	N	
		** Increase in SL Allocation **			2,006.00						
11	115115	SUSTAINABLE FORESTRY									
		GR - FRD EXP BUD ALLOC	11	011500	379,301.00	11	011500	11	115115	N	
		** Increase in SL Allocation **			379,301.00						
11	115121-00000	PEST CONTROL									
		GR - FRD EXP BUD ALLOC	11	011500	86,610.00	11	011500	11	115121-00000	N	
		** Increase in SL Allocation **			86,610.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
11	115121-43221	FSPIAP OAK WILT RESEARCH MATCH '									
		GR - FRD EXP BUD ALLOC	11	011500	3,915.00	11	011500	11	115121-43221	N	
		** Increase in SL Allocation **			3,915.00						
11	115122	SOUTHERN PINE BEETLE PROGRAM									
		GR - FRD EXP BUD ALLOC	11	011500	78,467.00	11	011500	11	115122	N	
		** Increase in SL Allocation **			78,467.00						
11	115131-00000	FOREST HEALTH PROGRAM									
		GR - FRD EXP BUD ALLOC	11	011500	4,199.00	11	011500	11	115131-00000	N	
		** Increase in SL Allocation **			4,199.00						
11	115131-43221	FSPIAP OAK WILT RESEARCH MATCH '									
		GR - FRD EXP BUD ALLOC	11	011500	3,600.00	11	011500	11	115131-43221	N	
		** Increase in SL Allocation **			3,600.00						
11	115131-43226	FSTDP SPB RESEARCH MATCH FY16									
		GR - FRD EXP BUD ALLOC	11	011500	7,200.00	11	011500	11	115131-43226	N	
		** Increase in SL Allocation **			7,200.00						
11	115132-00000	FHM OFF-PLOT DETECTION									
		GR - FRD EXP BUD ALLOC	11	011500	17,774.00	11	011500	11	115132-00000	N	
		** Increase in SL Allocation **			17,774.00						
11	115132-43226	FSTDP SPB RESEARCH MATCH FY16									
		GR - FRD EXP BUD ALLOC	11	011500	9,738.00	11	011500	11	115132-43226	N	
		** Increase in SL Allocation **			9,738.00						
11	115141	OAK WILT PROGRAM									
		GR - FRD EXP BUD ALLOC	11	011500	191,224.00	11	011500	11	115141	N	
		** Increase in SL Allocation **			191,224.00						
11	115161-00000	WATER RESOURCES									
		GR - FRD EXP BUD ALLOC	11	011500	98,371.00	11	011500	11	115161-00000	N	
		** Increase in SL Allocation **			98,371.00						
11	115161-13535	WATER RESOURCES PROJECT-FY15 MAT									
		GR - FRD EXP BUD ALLOC	11	011500	75,103.00	11	011500	11	115161-13535	N	
		** Increase in SL Allocation **			75,103.00						
11	115161-43300	SRS-TX & OK MID-SO FRST ASMT MAT									
		GR - FRD EXP BUD ALLOC	11	011500	3,211.00	11	011500	11	115161-43300	N	
		** Increase in SL Allocation **			3,211.00						
11	115161-43515	RIPARIAN PROJECT FY15-MATCH									
		GR - FRD EXP BUD ALLOC	11	011500	7,504.00	11	011500	11	115161-43515	N	
		** Increase in SL Allocation **			7,504.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	115161-46296	NFWF FY16 LONGLEAF RIDGE MATCH									
		GR - FRD EXP BUD ALLOC	11	011500	8,027.00	11	011500	11	115161-46296	N	
		** Increase in SL Allocation **			8,027.00						
11	115171-00000	FOREST STEWARDSHIP - FUND 0001									
		GR - FRD EXP BUD ALLOC	11	011500	192,019.00	11	011500	11	115171-00000	N	
		** Increase in SL Allocation **			192,019.00						
11	115171-43250	FS - FOREST LEGACY MATCH									
		GR - FRD EXP BUD ALLOC	11	011500	10,701.00	11	011500	11	115171-43250	N	
		** Increase in SL Allocation **			10,701.00						
11	115171-43400	FOREST STEWARDSHIP NRCS EQIP MAT									
		GR - FRD EXP BUD ALLOC	11	011500	6,257.00	11	011500	11	115171-43400	N	
		** Increase in SL Allocation **			6,257.00						
11	115171-46296	FS - LONGLEAF RIDGE MATCH FY16									
		GR - FRD EXP BUD ALLOC	11	011500	6,309.00	11	011500	11	115171-46296	N	
		** Increase in SL Allocation **			6,309.00						
11	115182-00000	RESOURCE DVLP-FUEL-NORTH									
		GR - FRD EXP BUD ALLOC	11	011500	15,000.00	11	011500	11	115182-00000	N	
		** Increase in SL Allocation **			15,000.00						
11	115184-00000	RESOURCE DVLP-FUEL-SOUTH									
		GR - FRD EXP BUD ALLOC	11	011500	16,200.00	11	011500	11	115184-00000	N	
		** Increase in SL Allocation **			16,200.00						
11	115191-00000	URBAN FORESTRY									
		GR - FRD EXP BUD ALLOC	11	011500	332,472.00	11	011500	11	115191-00000	N	
		** Increase in SL Allocation **			332,472.00						
11	115222-00000	ECONOMIC DEVELOPMENT PROGRAM									
		GR - FRD EXP BUD ALLOC	11	011500	155,641.00	11	011500	11	115222-00000	N	
		** Increase in SL Allocation **			155,641.00						
11	115231-00000	FOREST INVENTORY - FUND 0001									
		GR - FRD EXP BUD ALLOC	11	011500	242,390.00	11	011500	11	115231-00000	N	
		** Increase in SL Allocation **			242,390.00						
11	115231-46600	NRS FIA MATCH									
		GR - FRD EXP BUD ALLOC	11	011500	9,183.00	11	011500	11	115231-46600	N	
		** Increase in SL Allocation **			9,183.00						
11	115905	MERIT RAISE POOL FRD									
		GR - FRD EXP BUD ALLOC	11	011500	185,856.00	11	011500	11	115905	N	
		** Increase in SL Allocation **			185,856.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	116014-00000	INFRASTRUCTURE SUPPORT-NORTH									
		GR - FRD EXP BUD ALLOC	11	011601	37,187.00	11	011601	11	116014-00000	N	
		** Increase in SL Allocation **			37,187.00						
11	116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL									
		GR - FRD EXP BUD ALLOC	11	011601	14,441.00	11	011601	11	116015-00000	N	
		** Increase in SL Allocation **			14,441.00						
11	116016-00000	INFRASTRUCTURE SUPPORT-SOUTH									
		GR - FRD EXP BUD ALLOC	11	011601	23,863.00	11	011601	11	116016-00000	N	
		** Increase in SL Allocation **			23,863.00						
11	116017	WEST TEXAS NURSERY-INFRAST SPPT									
		GR - FRD EXP BUD ALLOC	11	011601	16,360.00	11	011601	11	116017	N	
		** Increase in SL Allocation **			16,360.00						
11	116019	OAK WILT-INFRASTRUCTURE SUPPORT									
		GR - FRD EXP BUD ALLOC	11	011601	27,398.00	11	011601	11	116019	N	
		** Increase in SL Allocation **			27,398.00						
11	116020	FSTW-INFRASTRUCTURE SUPPORT									
		GR - FRD EXP BUD ALLOC	11	011601	15,585.00	11	011601	11	116020	N	
		** Increase in SL Allocation **			15,585.00						
11	116022	URBAN-INFRASTRUCTURE SUPPORT									
		GR - FRD EXP BUD ALLOC	11	011601	40,917.00	11	011601	11	116022	N	
		** Increase in SL Allocation **			40,917.00						
11	116023	WATER RESOURCE PROG-INFRASTRUCTU									
		GR - FRD EXP BUD ALLOC	11	011601	10,550.00	11	011601	11	116023	N	
		** Increase in SL Allocation **			10,550.00						
11	116024	FINV-INFRASTRUCTURE SUPPORT									
		GR - FRD EXP BUD ALLOC	11	011601	19,558.00	11	011601	11	116024	N	
		** Increase in SL Allocation **			19,558.00						
11	124001	REVENUE - FUND 0036									
		FD 0036 REV BUD ALLOC	11	012400	22,140,483.00-	11	124001	11	012400	N	
		** Decrease in SL Allocation **			22,140,483.00-						
11	124002	GIP BENEFIT APPN - FUND 0036									
		FD 0036 REV BUD ALLOC	11	012400	2,577,682.00-	11	124002	11	012400	N	
		** Decrease in SL Allocation **			2,577,682.00-						
11	124003	OASI/TRS/ORP TRANSFER - FUND 003									
		FD 0036 REV BUD ALLOC	11	012400	1,392,799.00-	11	124003	11	012400	N	
		** Decrease in SL Allocation **			1,392,799.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	124009	PAYROLL & SUPPORT SERVICES DEPT									
		FD 0036-ADMIN EXP BUD ALLOC	11	012400	227,144.00	11	012400	11	124009	N	
		** Increase in SL Allocation **			227,144.00						
11	124010	FRP ADMINISTRATION-FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	468,024.00	11	012400	11	124010	N	
		** Increase in SL Allocation **			468,024.00						
11	124012-00000	LAW ENFORCEMENT-FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	581,643.00	11	012400	11	124012-00000	N	
		** Increase in SL Allocation **			581,643.00						
11	124013	LAW ENFORCEMENT-INFRASTRUCTURE									
		FD 0036-FRP EXP BUD ALLOC	11	012400	2,200.00	11	012400	11	124013	N	
		** Increase in SL Allocation **			2,200.00						
11	124014-00000	CAPACITY BUILDING DEPARTMENT									
		FD 0036-FRP EXP BUD ALLOC	11	012400	241,146.00	11	012400	11	124014-00000	N	
		** Increase in SL Allocation **			241,146.00						
11	124015	FEDERAL EXCESS PERS PROP -FUND 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	158,267.00	11	012400	11	124015	N	
		** Increase in SL Allocation **			158,267.00						
11	124017	CPBD OPERATIONS - INFRASTRUCTURE									
		FD 0036-FRP EXP BUD ALLOC	11	012400	500.00	11	012400	11	124017	N	
		** Increase in SL Allocation **			500.00						
11	124018	FOREST RESOURCE DEVELOPMENT									
		FD 0036-FRD EXP BUD ALLOC	11	012400	92,291.00	11	012400	11	124018	N	
		** Increase in SL Allocation **			92,291.00						
11	124019	LUKIN COMPOUND - INFRASTRUCTURE									
		FD 0036-FRP EXP BUD ALLOC	11	012400	42,700.00	11	012400	11	124019	N	
		** Increase in SL Allocation **			42,700.00						
11	124020-00000	TWPP MITIGATION & PREVENTION-ADM									
		FD 0036-FRP EXP BUD ALLOC	11	012400	175,148.00	11	012400	11	124020-00000	N	
		** Increase in SL Allocation **			175,148.00						
11	124023	REMOTE SATELLITE SUPPORT - FD 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	32,500.00	11	012400	11	124023	N	
		** Increase in SL Allocation **			32,500.00						
11	124024-00000	MITIGATION & PREVENTION - FD 003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	1,337,606.00	11	012400	11	124024-00000	N	
		** Increase in SL Allocation **			1,337,606.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
11	124025-00000	MITIGATION & PREVENTION-INFRASTR									
		FD 0036-FRP EXP BUD ALLOC	11	012400	27,121.00	11	012400	11	124025-00000	N	
		** Increase in SL Allocation **			27,121.00						
11	124026	ASSESSMENT-INFRASTRUCTURE									
		FD 0036-FRP EXP BUD ALLOC	11	012400	16,480.00	11	012400	11	124026	N	
		** Increase in SL Allocation **			16,480.00						
11	124028	FACILITIES									
		FD 0036-FRP EXP BUD ALLOC	11	012400	38,152.00	11	012400	11	124028	N	
		** Increase in SL Allocation **			38,152.00						
11	124029-00014	LINDEN SHOP									
		FD 0036-FRP EXP BUD ALLOC	11	012400	126,506.00	11	012400	11	124029-00014	N	
		** Increase in SL Allocation **			126,506.00						
11	124029-00024	WOODVILLE SHOP									
		FD 0036-FRP EXP BUD ALLOC	11	012400	78,498.00	11	012400	11	124029-00024	N	
		** Increase in SL Allocation **			78,498.00						
11	124029-00030	CONROE SHOP									
		FD 0036-FRP EXP BUD ALLOC	11	012400	56,797.00	11	012400	11	124029-00030	N	
		** Increase in SL Allocation **			56,797.00						
11	124029-00046	HUDSON SHOP									
		FD 0036-FRP EXP BUD ALLOC	11	012400	222,798.00	11	012400	11	124029-00046	N	
		** Increase in SL Allocation **			222,798.00						
11	124030	EMERGENCY DISPATCH									
		FD 0036-FRP EXP BUD ALLOC	11	012400	162,508.00	11	012400	11	124030	N	
		** Increase in SL Allocation **			162,508.00						
11	124031	TICC - INFRASTRUCTURE									
		FD 0036-FRP EXP BUD ALLOC	11	012400	13,900.00	11	012400	11	124031	N	
		** Increase in SL Allocation **			13,900.00						
11	124032	SEASONAL WAGES - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	60,000.00	11	012400	11	124032	N	
		** Increase in SL Allocation **			60,000.00						
11	124033	EQUIPMENT PURCHASES TWPP - FD 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	2,380,227.00	11	012400	11	124033	N	
		** Increase in SL Allocation **			2,380,227.00						
11	124034	PLANNING & PREPAREDNESS FUND 003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	475,365.00	11	012400	11	124034	N	
		** Increase in SL Allocation **			475,365.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
11	124035	EAST ZONE-SOUTH REGION-TOWER REN									
		FD 0036-FRP EXP BUD ALLOC	11	012400	37,373.00	11	012400	11	124035	N	
		** Increase in SL Allocation **			37,373.00						
11	124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH									
		FD 0036-FRP EXP BUD ALLOC	11	012400	3,000.00	11	012400	11	124036-00002	N	
		** Increase in SL Allocation **			3,000.00						
11	124036-00023	JASPER-SEASONAL WAGES-SOUTH									
		FD 0036-FRP EXP BUD ALLOC	11	012400	2,000.00	11	012400	11	124036-00023	N	
		** Increase in SL Allocation **			2,000.00						
11	124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH									
		FD 0036-FRP EXP BUD ALLOC	11	012400	2,000.00	11	012400	11	124036-00026	N	
		** Increase in SL Allocation **			2,000.00						
11	124036-00027	OLIVE-SEASONAL WAGES-SOUTH									
		FD 0036-FRP EXP BUD ALLOC	11	012400	2,000.00	11	012400	11	124036-00027	N	
		** Increase in SL Allocation **			2,000.00						
11	124036-00030	CONROE-SEASONAL WAGES-SOUTH									
		FD 0036-FRP EXP BUD ALLOC	11	012400	3,000.00	11	012400	11	124036-00030	N	
		** Increase in SL Allocation **			3,000.00						
11	124036-00106	SOUTH REGION ADMIN-SEASONAL WAGE									
		FD 0036-FRP EXP BUD ALLOC	11	012400	4,000.00	11	012400	11	124036-00106	N	
		** Increase in SL Allocation **			4,000.00						
11	124037	SEASONAL WAGES-WEST ZONE-FD 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	30,000.00	11	012400	11	124037	N	
		** Increase in SL Allocation **			30,000.00						
11	124038-00000	SEASONAL WAGES-MITI & PREV-FD 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	20,000.00	11	012400	11	124038-00000	N	
		** Increase in SL Allocation **			20,000.00						
11	124040	EMERGENCY OPERATIONS CTR-FD 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	68,301.00	11	012400	11	124040	N	
		** Increase in SL Allocation **			68,301.00						
11	124046	WEST ZONE - INFRASTRUCTURE									
		FD 0036-FRP EXP BUD ALLOC	11	012400	328,500.00	11	012400	11	124046	N	
		** Increase in SL Allocation **			328,500.00						
11	124047	EMERGENCY MEDICAL PERSONNEL									
		FD 0036-FRP EXP BUD ALLOC	11	012400	20,000.00	11	012400	11	124047	N	
		** Increase in SL Allocation **			20,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	124055-00008	HENDERSON-SEASONAL WAGES-NORTH									
		FD 0036-FRP EXP BUD ALLOC	11	012400	2,000.00	11	012400	11	124055-00008	N	
		** Increase in SL Allocation **			2,000.00						
11	124055-00010	LONGVIEW-SEASONAL WAGES-NORTH									
		FD 0036-FRP EXP BUD ALLOC	11	012400	4,000.00	11	012400	11	124055-00010	N	
		** Increase in SL Allocation **			4,000.00						
11	124055-00011	GILMER-SEASONAL WAGES-NORTH									
		FD 0036-FRP EXP BUD ALLOC	11	012400	3,000.00	11	012400	11	124055-00011	N	
		** Increase in SL Allocation **			3,000.00						
11	124055-00012	PITTSBURG-SEASONAL WAGES-NORTH									
		FD 0036-FRP EXP BUD ALLOC	11	012400	3,000.00	11	012400	11	124055-00012	N	
		** Increase in SL Allocation **			3,000.00						
11	124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH									
		FD 0036-FRP EXP BUD ALLOC	11	012400	3,000.00	11	012400	11	124055-00013	N	
		** Increase in SL Allocation **			3,000.00						
11	124055-00014	LINDEN-SEASONAL WAGES-NORTH									
		FD 0036-FRP EXP BUD ALLOC	11	012400	3,000.00	11	012400	11	124055-00014	N	
		** Increase in SL Allocation **			3,000.00						
11	124055-00016	MARSHALL-SEASONAL WAGES-NORTH									
		FD 0036-FRP EXP BUD ALLOC	11	012400	2,000.00	11	012400	11	124055-00016	N	
		** Increase in SL Allocation **			2,000.00						
11	124055-00017	CARTHAGE-SEASONAL WAGES-NORTH									
		FD 0036-FRP EXP BUD ALLOC	11	012400	3,000.00	11	012400	11	124055-00017	N	
		** Increase in SL Allocation **			3,000.00						
11	124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL									
		FD 0036-FRP EXP BUD ALLOC	11	012400	2,000.00	11	012400	11	124056-00004	N	
		** Increase in SL Allocation **			2,000.00						
11	124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL									
		FD 0036-FRP EXP BUD ALLOC	11	012400	2,000.00	11	012400	11	124056-00006	N	
		** Increase in SL Allocation **			2,000.00						
11	124056-00007	JACKSONVILLE-SEASONAL WAGES-CENT									
		FD 0036-FRP EXP BUD ALLOC	11	012400	2,000.00	11	012400	11	124056-00007	N	
		** Increase in SL Allocation **			2,000.00						
11	124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTR									
		FD 0036-FRP EXP BUD ALLOC	11	012400	2,000.00	11	012400	11	124056-00020	N	
		** Increase in SL Allocation **			2,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
11	124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNT									
		FD 0036-FRP EXP BUD ALLOC	11	012400	1,000.00	11	012400	11	124056-00021	N	
		** Increase in SL Allocation **			1,000.00						
11	124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES									
		FD 0036-FRP EXP BUD ALLOC	11	012400	1,000.00	11	012400	11	124056-00105	N	
		** Increase in SL Allocation **			1,000.00						
11	124057-00000	ETX OPER-PROGRAM DELIVERY-FD 003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	166,496.00	11	012400	11	124057-00000	N	
		** Increase in SL Allocation **			166,496.00						
11	124058-00008	HENDERSON-EZON-NORTH REGION-FD 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	135,349.00	11	012400	11	124058-00008	N	
		** Increase in SL Allocation **			135,349.00						
11	124058-00010	LONGVIEW-EZON-NORTH REGION-FD 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	67,026.00	11	012400	11	124058-00010	N	
		** Increase in SL Allocation **			67,026.00						
11	124058-00011	GILMER-EZON-NORTH REGION-FUND 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	109,368.00	11	012400	11	124058-00011	N	
		** Increase in SL Allocation **			109,368.00						
11	124058-00012	PITTSBURG-EZON-NORTH REG-FUND 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	113,912.00	11	012400	11	124058-00012	N	
		** Increase in SL Allocation **			113,912.00						
11	124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	182,605.00	11	012400	11	124058-00013	N	
		** Increase in SL Allocation **			182,605.00						
11	124058-00014	LINDEN-EZON-NORTH REGION-FUND 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	168,388.00	11	012400	11	124058-00014	N	
		** Increase in SL Allocation **			168,388.00						
11	124058-00016	MARSHALL-EZON-NORTH REGION-FD 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	105,951.00	11	012400	11	124058-00016	N	
		** Increase in SL Allocation **			105,951.00						
11	124058-00017	CARTHAGE-EZON-NORTH REGION-FD 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	119,987.00	11	012400	11	124058-00017	N	
		** Increase in SL Allocation **			119,987.00						
11	124058-00104	NORTH REGION ADMIN-EZON-FUND 003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	47,633.00	11	012400	11	124058-00104	N	
		** Increase in SL Allocation **			47,633.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	124058-43224	EAST ZONE-NORTH REGION SPB MATCH									
		FD 0036-FRP EXP BUD ALLOC	11	012400	2,938.00	11	012400	11	124058-43224	N	
		** Increase in SL Allocation **			2,938.00						
11	124059-00004	CROCKETT-EZON-CENTRAL REG-FD 003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	96,797.00	11	012400	11	124059-00004	N	
		** Increase in SL Allocation **			96,797.00						
11	124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	123,181.00	11	012400	11	124059-00006	N	
		** Increase in SL Allocation **			123,181.00						
11	124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	167,087.00	11	012400	11	124059-00007	N	
		** Increase in SL Allocation **			167,087.00						
11	124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	131,304.00	11	012400	11	124059-00020	N	
		** Increase in SL Allocation **			131,304.00						
11	124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	83,168.00	11	012400	11	124059-00021	N	
		** Increase in SL Allocation **			83,168.00						
11	124059-00046	HUDSON-EZON-CENTRAL REGION-FD 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	151,315.00	11	012400	11	124059-00046	N	
		** Increase in SL Allocation **			151,315.00						
11	124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	104,452.00	11	012400	11	124059-00105	N	
		** Increase in SL Allocation **			104,452.00						
11	124059-43224	CENTRAL REGION-EZON-SPB MATCH									
		FD 0036-FRP EXP BUD ALLOC	11	012400	27,711.00	11	012400	11	124059-43224	N	
		** Increase in SL Allocation **			27,711.00						
11	124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	109,872.00	11	012400	11	124060-00002	N	
		** Increase in SL Allocation **			109,872.00						
11	124060-00023	JASPER-EZON-SOUTH REGION-FD 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	169,991.00	11	012400	11	124060-00023	N	
		** Increase in SL Allocation **			169,991.00						
11	124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	232,752.00	11	012400	11	124060-00026	N	
		** Increase in SL Allocation **			232,752.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	135,412.00	11	012400	11	124060-00027	N	
		** Increase in SL Allocation **			135,412.00						
11	124060-00030	CONROE-EZON-SOUTH REGION-FD 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	119,000.00	11	012400	11	124060-00030	N	
		** Increase in SL Allocation **			119,000.00						
11	124060-00106	SOUTH REGION ADMIN-EZON-FUND 003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	49,582.00	11	012400	11	124060-00106	N	
		** Increase in SL Allocation **			49,582.00						
11	124060-43224	EZON-SOUTH SPB MATCH									
		FD 0036-FRP EXP BUD ALLOC	11	012400	17,571.00	11	012400	11	124060-43224	N	
		** Increase in SL Allocation **			17,571.00						
11	124061-00000	RISK ASSESSMENT - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	295,767.00	11	012400	11	124061-00000	N	
		** Increase in SL Allocation **			295,767.00						
11	124062-00000	FBA - EAST ZONE - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	227,201.00	11	012400	11	124062-00000	N	
		** Increase in SL Allocation **			227,201.00						
11	124063-00000	FBA - WEST ZONE - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	205,710.00	11	012400	11	124063-00000	N	
		** Increase in SL Allocation **			205,710.00						
11	124064-00000	WEATHER STATIONS - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	182,461.00	11	012400	11	124064-00000	N	
		** Increase in SL Allocation **			182,461.00						
11	124065	EAST ZONE - DETECTION - FUND 003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	125,000.00	11	012400	11	124065	N	
		** Increase in SL Allocation **			125,000.00						
11	124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTU									
		FD 0036-FRP EXP BUD ALLOC	11	012400	45,106.00	11	012400	11	124066-00000	N	
		** Increase in SL Allocation **			45,106.00						
11	124067-00000	EAST ZONE-CENT REG-INFRASTRUCTUR									
		FD 0036-FRP EXP BUD ALLOC	11	012400	19,440.00	11	012400	11	124067-00000	N	
		** Increase in SL Allocation **			19,440.00						
11	124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTU									
		FD 0036-FRP EXP BUD ALLOC	11	012400	28,863.00	11	012400	11	124068-00000	N	
		** Increase in SL Allocation **			28,863.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	124070-00000	ADMINISTRATION TWPP - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	450,373.00	11	012400	11	124070-00000	N	
		** Increase in SL Allocation **			450,373.00						
11	124071	TX INTERAGENCY COORD CENTER-FD 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	239,290.00	11	012400	11	124071	N	
		** Increase in SL Allocation **			239,290.00						
11	124072-00055	GRANBURY - N BRANCH TWPP - FD 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	70,837.00	11	012400	11	124072-00055	N	
		** Increase in SL Allocation **			70,837.00						
11	124072-00056	GREENVILLE - N BRANCH TWPP -FD 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	57,038.00	11	012400	11	124072-00056	N	
		** Increase in SL Allocation **			57,038.00						
11	124072-00066	MCGREGOR - N BRANCH TWPP - FD 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	106,003.00	11	012400	11	124072-00066	N	
		** Increase in SL Allocation **			106,003.00						
11	124072-00077	KILLEEN - N BRANCH TWPP - FD 003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	37,000.00	11	012400	11	124072-00077	N	
		** Increase in SL Allocation **			37,000.00						
11	124072-00113	ADMIN - N BRANCH TWPP - FUND 003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	54,000.00	11	012400	11	124072-00113	N	
		** Increase in SL Allocation **			54,000.00						
11	124072-00123	TASK FORCE - NB1 - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	206,136.00	11	012400	11	124072-00123	N	
		** Increase in SL Allocation **			206,136.00						
11	124072-00133	TASK FORCE - NB2 - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	351,487.00	11	012400	11	124072-00133	N	
		** Increase in SL Allocation **			351,487.00						
11	124072-00143	TASK FORCE - NB3 - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	79,051.00	11	012400	11	124072-00143	N	
		** Increase in SL Allocation **			79,051.00						
11	124073-00008	HENDERSON - E BRANCH TWPP - FD 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	57,000.00	11	012400	11	124073-00008	N	
		** Increase in SL Allocation **			57,000.00						
11	124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	70,420.00	11	012400	11	124073-00026	N	
		** Increase in SL Allocation **			70,420.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	67,447.00	11	012400	11	124073-00080	N	
		** Increase in SL Allocation **			67,447.00						
11	124073-00113	ADMIN - E BRANCH TWPP - FUND 003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	188,740.00	11	012400	11	124073-00113	N	
		** Increase in SL Allocation **			188,740.00						
11	124074-00001	COLLEGE STATION-CENT BRCH TWPP-0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	30,000.00	11	012400	11	124074-00001	N	
		** Increase in SL Allocation **			30,000.00						
11	124074-00031	LA GRANGE - CENT BRANCH TWPP - 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	100,011.00	11	012400	11	124074-00031	N	
		** Increase in SL Allocation **			100,011.00						
11	124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	20,000.00	11	012400	11	124074-00078	N	
		** Increase in SL Allocation **			20,000.00						
11	124074-00113	ADMIN - CENT BRANCH TWPP - FD 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	186,285.00	11	012400	11	124074-00113	N	
		** Increase in SL Allocation **			186,285.00						
11	124074-00123	TASK FORCE - CB1 - FD 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	344,470.00	11	012400	11	124074-00123	N	
		** Increase in SL Allocation **			344,470.00						
11	124075-00036	FREDERICKSBURG - S BRANCH TWPP-0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	46,408.00	11	012400	11	124075-00036	N	
		** Increase in SL Allocation **			46,408.00						
11	124075-00072	EDINBURG - S BRANCH TWPP - FD 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	41,770.00	11	012400	11	124075-00072	N	
		** Increase in SL Allocation **			41,770.00						
11	124075-00076	UVALDE - S BRANCH TWPP - FD 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	41,000.00	11	012400	11	124075-00076	N	
		** Increase in SL Allocation **			41,000.00						
11	124075-00081	BEEVILLE - S BRANCH TWPP -FD 003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	41,500.00	11	012400	11	124075-00081	N	
		** Increase in SL Allocation **			41,500.00						
11	124075-00113	ADMIN - S BRANCH TWPP - FUND 003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	68,000.00	11	012400	11	124075-00113	N	
		** Increase in SL Allocation **			68,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	124075-00123	TASK FORCE - SB1 - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	196,479.00	11	012400	11	124075-00123	N	
		** Increase in SL Allocation **			196,479.00						
11	124076-00053	FT STOCKTON - W BRANCH TWPP - 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	61,000.00	11	012400	11	124076-00053	N	
		** Increase in SL Allocation **			61,000.00						
11	124076-00062	ALPINE - W BRANCH TWPP - 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	25,000.00	11	012400	11	124076-00062	N	
		** Increase in SL Allocation **			25,000.00						
11	124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	99,648.00	11	012400	11	124076-00063	N	
		** Increase in SL Allocation **			99,648.00						
11	124076-00113	ADMIN - W BRANCH TWPP - FUND 003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	160,240.00	11	012400	11	124076-00113	N	
		** Increase in SL Allocation **			160,240.00						
11	124076-00123	TASK FORCE - WB1 - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	219,356.00	11	012400	11	124076-00123	N	
		** Increase in SL Allocation **			219,356.00						
11	124077-00034	MERKEL-NW BRANCH-FD 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	70,402.00	11	012400	11	124077-00034	N	
		** Increase in SL Allocation **			70,402.00						
11	124077-00074	WICHITA FALLS-NW BRANCH TWPP-003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	39,000.00	11	012400	11	124077-00074	N	
		** Increase in SL Allocation **			39,000.00						
11	124077-00113	ADMIN - NW BRANCH TWPP - FUND 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	70,240.00	11	012400	11	124077-00113	N	
		** Increase in SL Allocation **			70,240.00						
11	124077-00123	TASK FORCE - NWB1 - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	187,232.00	11	012400	11	124077-00123	N	
		** Increase in SL Allocation **			187,232.00						
11	124078-00030	CONROE - SC BRANCH TWPP - FD 003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	20,000.00	11	012400	11	124078-00030	N	
		** Increase in SL Allocation **			20,000.00						
11	124078-00090	HUMBLE - SC BRANCH TWPP - FD 003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	20,000.00	11	012400	11	124078-00090	N	
		** Increase in SL Allocation **			20,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	124078-00113	ADMIN - SC BRANCH TWPP - FUND 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	65,000.00	11	012400	11	124078-00113	N	
		** Increase in SL Allocation **			65,000.00						
11	124078-00123	TASK FORCE - SCB1 - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	45,000.00	11	012400	11	124078-00123	N	
		** Increase in SL Allocation **			45,000.00						
11	124079-00123	TASK FORCE - FUEL FOR HAULING									
		FD 0036-FRP EXP BUD ALLOC	11	012400	134,500.00	11	012400	11	124079-00123	N	
		** Increase in SL Allocation **			134,500.00						
11	124080	FIRE TRAINING COORD - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	441,955.00	11	012400	11	124080	N	
		** Increase in SL Allocation **			441,955.00						
11	124081	PURCHASING DEPARTMENT									
		FD 0036-ADMIN EXP BUD ALLOC	11	012400	171,000.00	11	012400	11	124081	N	
		** Increase in SL Allocation **			171,000.00						
11	124082	AGRILIFE HUMAN RESOURCES									
		FD 0036-ADMIN EXP BUD ALLOC	11	012400	115,935.00	11	012400	11	124082	N	
		** Increase in SL Allocation **			115,935.00						
11	124083	BUDGETS & ACCOUNTING DEPT - FD 0									
		FD 0036-ADMIN EXP BUD ALLOC	11	012400	314,397.00	11	012400	11	124083	N	
		** Increase in SL Allocation **			314,397.00						
11	124084	SYSTEM ASSESSMENTS-ADMIN FD 0036									
		FD 0036-ADMIN EXP BUD ALLOC	11	012400	307,309.00	11	012400	11	124084	N	
		** Increase in SL Allocation **			307,309.00						
11	124085	EMPLOYEE DEVELOPMENT									
		FD 0036-ADMIN EXP BUD ALLOC	11	012400	77,842.00	11	012400	11	124085	N	
		** Increase in SL Allocation **			77,842.00						
11	124086	ENVIRONMENTAL HEALTH & SAFETY									
		FD 0036-ADMIN EXP BUD ALLOC	11	012400	42,263.00	11	012400	11	124086	N	
		** Increase in SL Allocation **			42,263.00						
11	124088	MERIT RAISE POOL DIRC/FIAD									
		FD 0036-ADMIN EXP BUD ALLOC	11	012400	33,044.00	11	012400	11	124088	N	
		** Increase in SL Allocation **			33,044.00						
11	124089	INFRASTRUCTURE SUPP - BRAZOS CO									
		FD 0036-ADMIN EXP BUD ALLOC	11	012400	33,354.00	11	012400	11	124089	N	
		** Increase in SL Allocation **			33,354.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
11	124093	DIRECTOR'S OFFICE									
		FD 0036-ADMIN EXP BUD ALLOC	11	012400	200,259.00	11	012400	11	124093	N	
		** Increase in SL Allocation **			200,259.00						
11	124094	FRP COMMUNICATIONS									
		FD 0036-ADMIN EXP BUD ALLOC	11	012400	53,911.00	11	012400	11	124094	N	
		** Increase in SL Allocation **			53,911.00						
11	124097	FINANCE & ADMIN									
		FD 0036-ADMIN EXP BUD ALLOC	11	012400	261,939.00	11	012400	11	124097	N	
		** Increase in SL Allocation **			261,939.00						
11	124098	MERIT RAISE POOL FRP									
		FD 0036-FRP EXP BUD ALLOC	11	012400	221,100.00	11	012400	11	124098	N	
		** Increase in SL Allocation **			221,100.00						
11	124099	OVERTIME FUND - EMERGENCY RESPON									
		FD 0036-FRP EXP BUD ALLOC	11	012400	335,223.00	11	012400	11	124099	N	
		** Increase in SL Allocation **			335,223.00						
11	124102	BENEFITS - INSTIT SUPPORT - FD 0									
		FD 0036-BENEFITS EXP BUD ALLOC	11	012400	376,475.00	11	012400	11	124102	N	
		** Increase in SL Allocation **			376,475.00						
11	124103-00000	BENEFITS - PUBLIC SERVICE - FD 0									
		FD 0036-BENEFITS EXP BUD ALLOC	11	012400	3,278,566.00	11	012400	11	124103-00000	N	
		** Increase in SL Allocation **			3,278,566.00						
11	124104	BENEFITS - O&M OF PLANT - FD 003									
		FD 0036-BENEFITS EXP BUD ALLOC	11	012400	16,146.00	11	012400	11	124104	N	
		** Increase in SL Allocation **			16,146.00						
11	124105	BENEFITS-RETIREE - PUB SERV-FD 0									
		FD 0036-BENEFITS EXP BUD ALLOC	11	012400	921,614.00	11	012400	11	124105	N	
		** Increase in SL Allocation **			921,614.00						
11	124120	IR SUPPORT-FRP FD 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	291,050.00	11	012400	11	124120	N	
		** Increase in SL Allocation **			291,050.00						
11	124121	MITIGATION OUTREACH - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	100,000.00	11	012400	11	124121	N	
		** Increase in SL Allocation **			100,000.00						
11	124122	SUPERVISOR DEVELOPMENT PROGRAM-F									
		FD 0036-FRP EXP BUD ALLOC	11	012400	5,000.00	11	012400	11	124122	N	
		** Increase in SL Allocation **			5,000.00						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	124126	OUT OF REGION RESPONSE COST-FD 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	248,000.00	11	012400	11	124126	N	
		** Increase in SL Allocation **			248,000.00						
11	124127	SOC/DDC TRAVEL-RELATED EXP									
		FD 0036-FRP EXP BUD ALLOC	11	012400	15,000.00	11	012400	11	124127	N	
		** Increase in SL Allocation **			15,000.00						
11	124141	CAPACITY BUILDING DEPT-ADMIN									
		FD 0036-FRP EXP BUD ALLOC	11	012400	20,000.00	11	012400	11	124141	N	
		** Increase in SL Allocation **			20,000.00						
11	124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	54,668.00	11	012400	11	124158-00000	N	
		** Increase in SL Allocation **			54,668.00						
11	124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	58,196.00	11	012400	11	124159-00000	N	
		** Increase in SL Allocation **			58,196.00						
11	124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	51,666.00	11	012400	11	124160-00000	N	
		** Increase in SL Allocation **			51,666.00						
11	124165	GEOSPATIAL PROGRAMS - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	347,253.00	11	012400	11	124165	N	
		** Increase in SL Allocation **			347,253.00						
11	124180	NEW EMPLOYEE TRAINING SUPPORT-FD									
		FD 0036-FRP EXP BUD ALLOC	11	012400	120,000.00	11	012400	11	124180	N	
		** Increase in SL Allocation **			120,000.00						
11	124185-00033	WOLFFORTH - P BRANCH TWPP - FD 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	20,000.00	11	012400	11	124185-00033	N	
		** Increase in SL Allocation **			20,000.00						
11	124185-00058	AMARILLO - P BRANCH TWPP - FD 00									
		FD 0036-FRP EXP BUD ALLOC	11	012400	67,475.00	11	012400	11	124185-00058	N	
		** Increase in SL Allocation **			67,475.00						
11	124185-00060	CHILDRESS - P BRANCH TWPP - FD 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	56,000.00	11	012400	11	124185-00060	N	
		** Increase in SL Allocation **			56,000.00						
11	124185-00113	ADMIN - P BRANCH TWPP - FUND 003									
		FD 0036-FRP EXP BUD ALLOC	11	012400	140,000.00	11	012400	11	124185-00113	N	
		** Increase in SL Allocation **			140,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	124185-00123	TASK FORCE - PB1 - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	75,000.00	11	012400	11	124185-00123	N	
		** Increase in SL Allocation **			75,000.00						
11	124185-00133	TASK FORCE - PB2 - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	75,000.00	11	012400	11	124185-00133	N	
		** Increase in SL Allocation **			75,000.00						
11	124185-00143	TASK FORCE - PB3 - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	75,000.00	11	012400	11	124185-00143	N	
		** Increase in SL Allocation **			75,000.00						
11	124186-00113	ADMIN - SOC TWPP - FUND 0036									
		FD 0036-FRP EXP BUD ALLOC	11	012400	35,000.00	11	012400	11	124186-00113	N	
		** Increase in SL Allocation **			35,000.00						
11	124189-00116	COMMUNICATIONS - LOGISTICS -FD 0									
		FD 0036-FRP EXP BUD ALLOC	11	012400	47,870.00	11	012400	11	124189-00116	N	
		** Increase in SL Allocation **			47,870.00						
11	124201	VFD INSURANCE PGM REVENUE - FD 5									
		FD 5066 REV BUD ALLOC	11	012420	1,465,000.00-	11	124201	11	012420	N	
		** Decrease in SL Allocation **			1,465,000.00-						
11	124223-00000	BENEFITS - PUBLIC SERVICE - FD 5									
		FD 5066-BENEFITS EXP BUD ALLOC	11	012420	12,764.00	11	012420	11	124223-00000	N	
		** Increase in SL Allocation **			12,764.00						
11	124225	BENEFITS-RETIREE - PUB SERV-FD 5									
		FD 5066-BENEFITS EXP BUD ALLOC	11	012420	3,347.00	11	012420	11	124225	N	
		** Increase in SL Allocation **			3,347.00						
11	124241	VFD INSURANCE PGM OPER - FUND 50									
		FD 5066-FRP EXP BUD ALLOC	11	012420	55,507.00	11	012420	11	124241	N	
		** Increase in SL Allocation **			55,507.00						
11	124251-00000	VFD INSURANCE PGM GRANTS - FD 50									
		FD 5066-FRP EXP BUD ALLOC	11	012420	1,393,382.00	11	012420	11	124251-00000	N	
		** Increase in SL Allocation **			1,393,382.00						
11	124301	VFD ASSISTANCE PGM REVENUE -FD 5									
		FD 5064 REV BUD ALLOC	11	012430	23,051,548.00-	11	124301	11	012430	N	
		** Decrease in SL Allocation **			23,051,548.00-						
11	124311	BUDGETS & ACCOUNTING DEPT - FD 5									
		FD 5064-ADMIN EXP BUD ALLOC	11	012430	100,857.00	11	012430	11	124311	N	
		** Increase in SL Allocation **			100,857.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	124312	EMPLOYEE DEVELOPMENT									
		FD 5064-ADMIN EXP BUD ALLOC	11	012430	34,496.00	11	012430	11	124312	N	
		** Increase in SL Allocation **			34,496.00						
11	124314	PAYROLL & SUPPORT SVC DEPT -FD 5									
		FD 5064-ADMIN EXP BUD ALLOC	11	012430	29,823.00	11	012430	11	124314	N	
		** Increase in SL Allocation **			29,823.00						
11	124317	PURCHASING DEPARTMENT - FUND 506									
		FD 5064-ADMIN EXP BUD ALLOC	11	012430	38,455.00	11	012430	11	124317	N	
		** Increase in SL Allocation **			38,455.00						
11	124322	BENEFITS - INSTIT SUPPORT - FD 5									
		FD 5064-BENEFITS EXP BUD ALLOC	11	012430	69,898.00	11	012430	11	124322	N	
		** Increase in SL Allocation **			69,898.00						
11	124323-00000	BENEFITS - PUBLIC SERVICE - FD 5									
		FD 5064-BENEFITS EXP BUD ALLOC	11	012430	87,652.00	11	012430	11	124323-00000	N	
		** Increase in SL Allocation **			87,652.00						
11	124325	BENEFITS-RETIREE - PUB SERV-FD 5									
		FD 5064-BENEFITS EXP BUD ALLOC	11	012430	43,839.00	11	012430	11	124325	N	
		** Increase in SL Allocation **			43,839.00						
11	124326-00000	BENEFITS-PUB SVC-TWPP - FUND 506									
		FD 5064-BENEFITS EXP BUD ALLOC	11	012430	797,747.00	11	012430	11	124326-00000	N	
		** Increase in SL Allocation **			797,747.00						
11	124327	BENE-RETIREE-PUB SVC-TWPP-FUND 5									
		FD 5064-BENEFITS EXP BUD ALLOC	11	012430	209,196.00	11	012430	11	124327	N	
		** Increase in SL Allocation **			209,196.00						
11	124330	FRP ADMINISTRATION-FUND 5064									
		FD 5064-FRP EXP BUD ALLOC	11	012430	284,745.00	11	012430	11	124330	N	
		** Increase in SL Allocation **			284,745.00						
11	124341	VFD ASSISTANCE PGM OPER - FD 506									
		FD 5064-FRP EXP BUD ALLOC	11	012430	557,480.00	11	012430	11	124341	N	
		** Increase in SL Allocation **			557,480.00						
11	124345	FEDERAL EXCESS PERS PROP -FUND 5									
		FD 5064-FRP EXP BUD ALLOC	11	012430	227,701.00	11	012430	11	124345	N	
		** Increase in SL Allocation **			227,701.00						
11	124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5									
		FD 5064-FRP EXP BUD ALLOC	11	012430	17,276,394.00	11	012430	11	124351-00000	N	
		** Increase in SL Allocation **			17,276,394.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	124370-00000	ADMINISTRATION TWPP - FUND 5064									
		FD 5064-FRP EXP BUD ALLOC	11	012430	297,045.00	11	012430	11	124370-00000	N	
		** Increase in SL Allocation **			297,045.00						
11	124372-00055	GRANBURY - N BRANCH TWPP - FD 50									
		FD 5064-FRP EXP BUD ALLOC	11	012430	25,000.00	11	012430	11	124372-00055	N	
		** Increase in SL Allocation **			25,000.00						
11	124372-00056	GREENVILLE - N BRANCH TWPP -FD 5									
		FD 5064-FRP EXP BUD ALLOC	11	012430	75,880.00	11	012430	11	124372-00056	N	
		** Increase in SL Allocation **			75,880.00						
11	124372-00066	MCGREGOR - N BRANCH TWPP - FD 50									
		FD 5064-FRP EXP BUD ALLOC	11	012430	22,000.00	11	012430	11	124372-00066	N	
		** Increase in SL Allocation **			22,000.00						
11	124372-00077	KILLEEN - N BRANCH TWPP - FUND 5									
		FD 5064-FRP EXP BUD ALLOC	11	012430	20,000.00	11	012430	11	124372-00077	N	
		** Increase in SL Allocation **			20,000.00						
11	124372-00113	ADMIN - N BRANCH TWPP - FUND 506									
		FD 5064-FRP EXP BUD ALLOC	11	012430	181,800.00	11	012430	11	124372-00113	N	
		** Increase in SL Allocation **			181,800.00						
11	124372-00123	TASK FORCE - NB1 - FUND 5064									
		FD 5064-FRP EXP BUD ALLOC	11	012430	106,820.00	11	012430	11	124372-00123	N	
		** Increase in SL Allocation **			106,820.00						
11	124372-00133	TASK FORCE - NB2 - FUND 5064									
		FD 5064-FRP EXP BUD ALLOC	11	012430	75,000.00	11	012430	11	124372-00133	N	
		** Increase in SL Allocation **			75,000.00						
11	124372-00143	TASK FORCE - NB3 - FUND 5064									
		FD 5064-FRP EXP BUD ALLOC	11	012430	25,000.00	11	012430	11	124372-00143	N	
		** Increase in SL Allocation **			25,000.00						
11	124374-00001	COLLEGE STATION-CENT BRCH TWPP-5									
		FD 5064-FRP EXP BUD ALLOC	11	012430	41,220.00	11	012430	11	124374-00001	N	
		** Increase in SL Allocation **			41,220.00						
11	124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5									
		FD 5064-FRP EXP BUD ALLOC	11	012430	37,000.00	11	012430	11	124374-00078	N	
		** Increase in SL Allocation **			37,000.00						
11	124374-00123	TASK FORCE - CB1 - FD 5064									
		FD 5064-FRP EXP BUD ALLOC	11	012430	130,006.00	11	012430	11	124374-00123	N	
		** Increase in SL Allocation **			130,006.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
11	124375-00036	FREDERICKSBURG - S BRANCH TWPP-5									
		FD 5064-FRP EXP BUD ALLOC	11	012430	20,000.00	11	012430	11	124375-00036	N	
		** Increase in SL Allocation **			20,000.00						
11	124375-00072	EDINBURG - S BRANCH TWPP - FD 50									
		FD 5064-FRP EXP BUD ALLOC	11	012430	20,000.00	11	012430	11	124375-00072	N	
		** Increase in SL Allocation **			20,000.00						
11	124375-00076	UVALDE - S BRANCH TWPP - FUND 50									
		FD 5064-FRP EXP BUD ALLOC	11	012430	20,000.00	11	012430	11	124375-00076	N	
		** Increase in SL Allocation **			20,000.00						
11	124375-00081	BEEVILLE - S BRANCH TWPP -FD 506									
		FD 5064-FRP EXP BUD ALLOC	11	012430	20,000.00	11	012430	11	124375-00081	N	
		** Increase in SL Allocation **			20,000.00						
11	124375-00113	ADMIN - S BRANCH TWPP - FUND 506									
		FD 5064-FRP EXP BUD ALLOC	11	012430	90,000.00	11	012430	11	124375-00113	N	
		** Increase in SL Allocation **			90,000.00						
11	124375-00123	TASK FORCE - SB1 - FUND 5064									
		FD 5064-FRP EXP BUD ALLOC	11	012430	119,000.00	11	012430	11	124375-00123	N	
		** Increase in SL Allocation **			119,000.00						
11	124376-00062	ALPINE - W BRANCH TWPP - FUND 50									
		FD 5064-FRP EXP BUD ALLOC	11	012430	48,530.00	11	012430	11	124376-00062	N	
		** Increase in SL Allocation **			48,530.00						
11	124377-00034	MERKEL-NW BRANCH-FD 5064									
		FD 5064-FRP EXP BUD ALLOC	11	012430	25,000.00	11	012430	11	124377-00034	N	
		** Increase in SL Allocation **			25,000.00						
11	124377-00074	WICHITA FALLS-NW BRANCH TWPP-506									
		FD 5064-FRP EXP BUD ALLOC	11	012430	20,000.00	11	012430	11	124377-00074	N	
		** Increase in SL Allocation **			20,000.00						
11	124377-00113	ADMIN - NW BRANCH TWPP - FUND 50									
		FD 5064-FRP EXP BUD ALLOC	11	012430	120,000.00	11	012430	11	124377-00113	N	
		** Increase in SL Allocation **			120,000.00						
11	124377-00123	TASK FORCE - NWB1 - FUND 5064									
		FD 5064-FRP EXP BUD ALLOC	11	012430	221,264.00	11	012430	11	124377-00123	N	
		** Increase in SL Allocation **			221,264.00						
11	124377-00133	TASK FORCE - NWB2 - FUND 5064									
		FD 5064-FRP EXP BUD ALLOC	11	012430	407,907.00	11	012430	11	124377-00133	N	
		** Increase in SL Allocation **			407,907.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
11	124378-00090	HUMBLE - SC BRANCH TWPP - FD 506									
		FD 5064-FRP EXP BUD ALLOC	11	012430	65,000.00	11	012430	11	124378-00090	N	
		** Increase in SL Allocation **			65,000.00						
11	124380-02017	C.I.P. FY2017 TRANSPORT TRUCK BE									
		FD 5064-FRP EXP BUD ALLOC	11	012430	60,488.00	11	012430	11	124380-02017	N	
		** Increase in SL Allocation **			60,488.00						
11	124385-00033	WOLFFORTH - P BRANCH TWPP - FD 5									
		FD 5064-FRP EXP BUD ALLOC	11	012430	46,447.00	11	012430	11	124385-00033	N	
		** Increase in SL Allocation **			46,447.00						
11	124385-00113	ADMIN - P BRANCH TWPP - FUND 506									
		FD 5064-FRP EXP BUD ALLOC	11	012430	67,578.00	11	012430	11	124385-00113	N	
		** Increase in SL Allocation **			67,578.00						
11	124385-00123	TASK FORCE - PB1 - FUND 5064									
		FD 5064-FRP EXP BUD ALLOC	11	012430	291,641.00	11	012430	11	124385-00123	N	
		** Increase in SL Allocation **			291,641.00						
11	124385-00133	TASK FORCE - PB2 - FUND 5064									
		FD 5064-FRP EXP BUD ALLOC	11	012430	280,365.00	11	012430	11	124385-00133	N	
		** Increase in SL Allocation **			280,365.00						
11	124385-00143	TASK FORCE - PB3 - FUND 5064									
		FD 5064-FRP EXP BUD ALLOC	11	012430	202,658.00	11	012430	11	124385-00143	N	
		** Increase in SL Allocation **			202,658.00						
11	124387	LOGISTICS TWPP - FUND 5064									
		FD 5064-FRP EXP BUD ALLOC	11	012430	31,893.00	11	012430	11	124387	N	
		** Increase in SL Allocation **			31,893.00						
11	124389-00116	COMMUNICATIONS - LOGISTICS -FD 5									
		FD 5064-FRP EXP BUD ALLOC	11	012430	78,723.00	11	012430	11	124389-00116	N	
		** Increase in SL Allocation **			78,723.00						
11	124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM									
		TIFMAS GRANT ASSISTANCE PROG	11	012440	1,000,000.00	11	012440	11	124451-00000	N	
		** Increase in SL Allocation **			1,000,000.00						
11	140111	INVESTMENT INCOME									
		LOC-ADMIN REV BUD ALLOC	11	014010	138,400.00-	11	140111	11	014010	N	
		** Decrease in SL Allocation **			138,400.00-						
11	140123-00000	BENEFITS - PUBLIC SERVICE - LOCA									
		LOC-BENEFITS EXP BUD ALLOC	11	014010	188,672.00	11	014010	11	140123-00000	N	
		** Increase in SL Allocation **			188,672.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
11	140125	BENEFITS-RETIREE - PUB SERV- LOC									
		LOC-BENEFITS EXP BUD ALLOC	11	014010	25,103.00	11	014010	11	140125	N	
		** Increase in SL Allocation **			25,103.00						
11	140126	BENEFITS - RESEARCH - LOCAL									
		LOC-BENEFITS EXP BUD ALLOC	11	014010	2,209.00	11	014010	11	140126	N	
		** Increase in SL Allocation **			2,209.00						
11	142140	SURPLUS EQUIPMENT SALE									
		LOC-FRP REV BUD ALLOC	11	014214	226,000.00-	11	142140	11	014214	N	
		** Decrease in SL Allocation **			226,000.00-						
11	142141	FRP EQUIPMENT REPLACEMENT - SURP									
		LOC-FRP EXP BUD ALLOC	11	014214	226,000.00	11	014214	11	142141	N	
		** Increase in SL Allocation **			226,000.00						
11	145252	IR SUPPORT-FRD									
		LOC - FRD EXP BUD ALLOC	11	014520	27,567.00	11	014520	11	145252	N	
		** Increase in SL Allocation **			27,567.00						
11	145310-00140	FAIRCHILD STATE FOREST									
		LOC - FRD TIMBER MGMT REV	11	014530	31,125.00-	11	145310-00140	11	014530	Y	
		** Decrease in SL Allocation **			31,125.00-						
11	145310-00143	MASTERSON STATE FOREST									
		LOC - FRD TIMBER MGMT REV	11	014530	83,514.00-	11	145310-00143	11	014530	Y	
		** Decrease in SL Allocation **			83,514.00-						
11	145310-00144	SIECKE STATE FOREST									
		LOC - FRD TIMBER MGMT REV	11	014530	32,250.00-	11	145310-00144	11	014530	Y	
		** Decrease in SL Allocation **			32,250.00-						
11	145312-00102	TIMBER MANAGEMENT PROGRAM ADMIN									
		LOC - FRD TIMBER MGMT EXP	11	014530	25,500.00	11	014530	11	145312-00102	N	
		** Increase in SL Allocation **			25,500.00						
11	145312-00140	FAIRCHILD STATE FOREST									
		LOC - FRD TIMBER MGMT EXP	11	014530	11,950.00	11	014530	11	145312-00140	N	
		** Increase in SL Allocation **			11,950.00						
11	145312-00141	JONES STATE FOREST									
		LOC - FRD TIMBER MGMT EXP	11	014530	48,970.00	11	014530	11	145312-00141	N	
		** Increase in SL Allocation **			48,970.00						
11	145312-00142	KIRBY STATE FOREST									
		LOC - FRD TIMBER MGMT EXP	11	014530	6,920.00	11	014530	11	145312-00142	N	
		** Increase in SL Allocation **			6,920.00						

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11	145312-00143	MASTERSON STATE FOREST									
		LOC - FRD TIMBER MGMT EXP	11	014530	6,000.00	11	014530	11	145312-00143	N	
		** Increase in SL Allocation **			6,000.00						
11	145312-00144	SIECKE STATE FOREST									
		LOC - FRD TIMBER MGMT EXP	11	014530	15,410.00	11	014530	11	145312-00144	N	
		** Increase in SL Allocation **			15,410.00						
11	145312-00145	KEY TRACT									
		LOC - FRD TIMBER MGMT EXP	11	014530	1,250.00	11	014530	11	145312-00145	N	
		** Increase in SL Allocation **			1,250.00						
11	145312-00146	DIMORA TRACT									
		LOC - FRD TIMBER MGMT EXP	11	014530	1,250.00	11	014530	11	145312-00146	N	
		** Increase in SL Allocation **			1,250.00						
11	145312-00147	SCHULZE TRACT									
		LOC - FRD TIMBER MGMT EXP	11	014530	9,000.00	11	014530	11	145312-00147	N	
		** Increase in SL Allocation **			9,000.00						
11	146141	CONTRACT LAND MANAGEMENT FEES									
		LOC - FRD REV BUD ALLOC	11	014614	10,000.00-	11	146141	11	014614	N	
		** Decrease in SL Allocation **			10,000.00-						
11	212001	INDIRECT COST RECOVERY REVENUE									
		IDC REV BUD ALLOC	11	021200	1,128,763.00-	11	212001	11	021200	N	
		** Decrease in SL Allocation **			1,128,763.00-						
11	212004	UNIFORM ALLOCATION-IDC									
		IDC-ADMIN EXP BUD ALLOC	11	021200	147,063.00	11	021200	11	212004	N	
		** Increase in SL Allocation **			147,063.00						
11	212005	BUDGETS & ACCOUNTING DEPT-IDC									
		IDC-ADMIN EXP BUD ALLOC	11	021200	5,478.00	11	021200	11	212005	N	
		** Increase in SL Allocation **			5,478.00						
11	212006	FINANCE & ADMIN-IDC									
		IDC-ADMIN EXP BUD ALLOC	11	021200	18,986.00	11	021200	11	212006	N	
		** Increase in SL Allocation **			18,986.00						
11	212007	PAYROLL & SUPPORT SERVICES-IDC									
		IDC-ADMIN EXP BUD ALLOC	11	021200	95,038.00	11	021200	11	212007	N	
		** Increase in SL Allocation **			95,038.00						
11	212010	EMPLOYEE DEVELOPMENT-IDC									
		IDC-ADMIN EXP BUD ALLOC	11	021200	46,253.00	11	021200	11	212010	N	
		** Increase in SL Allocation **			46,253.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
11	212011	GRANT ADMINISTRATION-IDC									
		IDC-ADMIN EXP BUD ALLOC	11	021200	64,285.00	11	021200	11	212011	N	
		** Increase in SL Allocation **			64,285.00						
11	212015	GENERAL PROG SUPPORT-FIN & ADM-I									
		IDC-ADMIN EXP BUD ALLOC	11	021200	5,000.00	11	021200	11	212015	N	
		** Increase in SL Allocation **			5,000.00						
11	212018	PERSONNEL MEETING-IDC									
		IDC-ADMIN EXP BUD ALLOC	11	021200	11,000.00	11	021200	11	212018	N	
		** Increase in SL Allocation **			11,000.00						
11	212019	ARCHIVES									
		IDC-ADMIN EXP BUD ALLOC	11	021200	2,760.00	11	021200	11	212019	N	
		** Increase in SL Allocation **			2,760.00						
11	212021	EMPLOYEE SAFETY AWARDS									
		IDC-ADMIN EXP BUD ALLOC	11	021200	2,000.00	11	021200	11	212021	N	
		** Increase in SL Allocation **			2,000.00						
11	212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC									
		IDC-ADMIN EXP BUD ALLOC	11	021200	6,349.00	11	021200	11	212022	N	
		** Increase in SL Allocation **			6,349.00						
11	212023	IR SUPPORT-FIN & ADMIN-IDC									
		IDC-ADMIN EXP BUD ALLOC	11	021200	53,070.00	11	021200	11	212023	N	
		** Increase in SL Allocation **			53,070.00						
11	212024	TFS SUPPORT STAFF MEETINGS									
		IDC-ADMIN EXP BUD ALLOC	11	021200	2,500.00	11	021200	11	212024	N	
		** Increase in SL Allocation **			2,500.00						
11	212026	HUB PROGRAM - IDC									
		IDC-ADMIN EXP BUD ALLOC	11	021200	5,000.00	11	021200	11	212026	N	
		** Increase in SL Allocation **			5,000.00						
11	212030	PURCHASING DEPARTMENT - IDC									
		IDC-ADMIN EXP BUD ALLOC	11	021200	60,080.00	11	021200	11	212030	N	
		** Increase in SL Allocation **			60,080.00						
11	212031	COMMUNICATIONS - IDC									
		IDC-ADMIN EXP BUD ALLOC	11	021200	21,450.00	11	021200	11	212031	N	
		** Increase in SL Allocation **			21,450.00						
11	212032	ENVIRONMENTAL HEALTH & SAFETY									
		IDC-ADMIN EXP BUD ALLOC	11	021200	10,084.00	11	021200	11	212032	N	
		** Increase in SL Allocation **			10,084.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
11	212033	AG PROGRAM COSTS									
		IDC-ADMIN EXP BUD ALLOC	11	021200	90,435.00	11	021200	11	212033	N	
		** Increase in SL Allocation **			90,435.00						
11	212037	AGRILIFE HUMAN RESOURCES									
		IDC-ADMIN EXP BUD ALLOC	11	021200	10,609.00	11	021200	11	212037	N	
		** Increase in SL Allocation **			10,609.00						
11	214001	INVESTMENT INCOME									
		LOC-ADMIN REV BUD ALLOC	11	021400	154,727.00-	11	214001	11	021400	N	
		** Decrease in SL Allocation **			154,727.00-						
11	214002	DIRECTOR'S OFFICE									
		INV INC - ADMIN EXP BUD ALLOC	11	021400	71,725.00	11	021400	11	214002	N	
		** Increase in SL Allocation **			71,725.00						
11	214003	EMPLOYEE AWARDS									
		INV INC - ADMIN EXP BUD ALLOC	11	021400	3,400.00	11	021400	11	214003	N	
		** Increase in SL Allocation **			3,400.00						
11	214004	AG PROGRAM COSTS									
		INV INC - ADMIN EXP BUD ALLOC	11	021400	11,402.00	11	021400	11	214004	N	
		** Increase in SL Allocation **			11,402.00						
11	222003	PLANNING & PREPAREDNESS-IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	15,000.00	11	022200	11	222003	N	
		** Increase in SL Allocation **			15,000.00						
11	222004	CENTRAL INTERSTATE - IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	8,000.00	11	022200	11	222004	N	
		** Increase in SL Allocation **			8,000.00						
11	222005-00000	ETX OPER-PROGRAM DELIVERY-IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	5,500.00	11	022200	11	222005-00000	N	
		** Increase in SL Allocation **			5,500.00						
11	222006	MITI & PREV - IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	6,775.00	11	022200	11	222006	N	
		** Increase in SL Allocation **			6,775.00						
11	222007-00000	EAST ZONE-NORTH REGION-IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	9,500.00	11	022200	11	222007-00000	N	
		** Increase in SL Allocation **			9,500.00						
11	222008-00000	EAST ZONE-CENTRAL REGION-IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	9,500.00	11	022200	11	222008-00000	N	
		** Increase in SL Allocation **			9,500.00						

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11	222010-00000	EAST ZONE-SOUTH REGION-IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	7,000.00	11	022200	11	222010-00000	N	
		** Increase in SL Allocation **			7,000.00						
11	222012	FRP ADMINISTRATION-IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	43,756.00	11	022200	11	222012	N	
		** Increase in SL Allocation **			43,756.00						
11	222013	GENERAL PROGRAM SUPPORT-FRP-IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	5,000.00	11	022200	11	222013	N	
		** Increase in SL Allocation **			5,000.00						
11	222014	RURAL FIRE ADVISORY COUNCIL - ID									
		IDC-FRP EXP BUD ALLOC	11	022200	7,000.00	11	022200	11	222014	N	
		** Increase in SL Allocation **			7,000.00						
11	222015	FRP PROFESSIONAL TRAINING/CERTIF									
		IDC-FRP EXP BUD ALLOC	11	022200	250.00	11	022200	11	222015	N	
		** Increase in SL Allocation **			250.00						
11	222020	FRP MANDATORY DRUG TESTING-IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	7,310.00	11	022200	11	222020	N	
		** Increase in SL Allocation **			7,310.00						
11	222021	LAW ENFORCEMENT-IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	5,000.00	11	022200	11	222021	N	
		** Increase in SL Allocation **			5,000.00						
11	222022	FEPP - IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	9,411.00	11	022200	11	222022	N	
		** Increase in SL Allocation **			9,411.00						
11	222023	TICC - IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	5,000.00	11	022200	11	222023	N	
		** Increase in SL Allocation **			5,000.00						
11	222024	FACILITIES - IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	5,000.00	11	022200	11	222024	N	
		** Increase in SL Allocation **			5,000.00						
11	222031	CAPACITY BUILDING DEPARTMENT-IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	2,000.00	11	022200	11	222031	N	
		** Increase in SL Allocation **			2,000.00						
11	222032	FIAD TRAINING FOR FRP									
		IDC-FRP EXP BUD ALLOC	11	022200	2,500.00	11	022200	11	222032	N	
		** Increase in SL Allocation **			2,500.00						

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11	222072-00113	ADMIN - N BRANCH TWPP - IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	2,000.00	11	022200	11	222072-00113	N	
		** Increase in SL Allocation **			2,000.00						
11	222073-00113	ADMIN - E BRANCH TWPP - IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	2,000.00	11	022200	11	222073-00113	N	
		** Increase in SL Allocation **			2,000.00						
11	222074-00113	ADMIN - CENT BRANCH - IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	2,000.00	11	022200	11	222074-00113	N	
		** Increase in SL Allocation **			2,000.00						
11	222075-00113	ADMIN - S BRANCH - IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	2,000.00	11	022200	11	222075-00113	N	
		** Increase in SL Allocation **			2,000.00						
11	222076-00113	ADMIN - W BRANCH - IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	2,000.00	11	022200	11	222076-00113	N	
		** Increase in SL Allocation **			2,000.00						
11	222077-00113	ADMIN - NW BRANCH - IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	2,000.00	11	022200	11	222077-00113	N	
		** Increase in SL Allocation **			2,000.00						
11	222078-00113	ADMIN - SC BRANCH - IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	2,000.00	11	022200	11	222078-00113	N	
		** Increase in SL Allocation **			2,000.00						
11	222080	FIRE TRAINING COORD - IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	5,000.00	11	022200	11	222080	N	
		** Increase in SL Allocation **			5,000.00						
11	222083-00113	ADMIN - RESPONSE OPERATIONS - ID									
		IDC-FRP EXP BUD ALLOC	11	022200	5,000.00	11	022200	11	222083-00113	N	
		** Increase in SL Allocation **			5,000.00						
11	222085-00113	ADMIN - PANHANDLE BRANCH - IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	2,000.00	11	022200	11	222085-00113	N	
		** Increase in SL Allocation **			2,000.00						
11	222086-00113	ADMIN - STATE OPERATIONS CTR - I									
		IDC-FRP EXP BUD ALLOC	11	022200	2,000.00	11	022200	11	222086-00113	N	
		** Increase in SL Allocation **			2,000.00						
11	222126	OUT OF REGION RESPONSE COST-IDC									
		IDC-FRP EXP BUD ALLOC	11	022200	2,000.00	11	022200	11	222126	N	
		** Increase in SL Allocation **			2,000.00						

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11	224002	FOREST RESOURCE PROTECTION									
		INV INC - FRP EXP BUD ALLOC	11	022400	2,500.00	11	022400	11	224002	N	
		** Increase in SL Allocation **			2,500.00						
11	232001	FOREST RESOURCE DEVELOPMENT-IDC									
		IDC-FRD EXP BUD ALLOC	11	023200	43,152.00	11	023200	11	232001	N	
		** Increase in SL Allocation **			43,152.00						
11	232013	GENERAL PROGRAM SUPPORT - FRD -									
		IDC-FRD EXP BUD ALLOC	11	023200	7,000.00	11	023200	11	232013	N	
		** Increase in SL Allocation **			7,000.00						
11	232014	FRDSF PROFESSIONAL TRAINING/CERT									
		IDC-FRD EXP BUD ALLOC	11	023200	2,250.00	11	023200	11	232014	N	
		** Increase in SL Allocation **			2,250.00						
11	232017	IR SUPPORT-FRD-IDC									
		IDC-FRD EXP BUD ALLOC	11	023200	215,138.00	11	023200	11	232017	N	
		** Increase in SL Allocation **			215,138.00						
11	232032	FIAD TRAINING FOR FRD									
		IDC-FRD EXP BUD ALLOC	11	023200	2,500.00	11	023200	11	232032	N	
		** Increase in SL Allocation **			2,500.00						
11	232102	SUSTAINABLE FORESTRY-IDC									
		IDC-FRD EXP BUD ALLOC	11	023200	17,781.00	11	023200	11	232102	N	
		** Increase in SL Allocation **			17,781.00						
11	234001	WEST TEXAS NURSERY									
		INV INC - FRD EXP BUD ALLOC	11	023400	63,200.00	11	023400	11	234001	N	
		** Increase in SL Allocation **			63,200.00						
11	234003	FOREST RESOURCE DEVELOPMENT-INV									
		INV INC - FRD EXP BUD ALLOC	11	023400	2,500.00	11	023400	11	234003	N	
		** Increase in SL Allocation **			2,500.00						

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100201-	STATE APPROPRIATIONS - FUND 0001	2	1
100203-	OASI BENEFIT APPN - FUND 0001	2	1
100211-	GIP BENEFIT APPN - FUND 0001	2	1
110501-	DIRECTOR'S OFFICE	2	1
110507-	FINANCE & ADMIN	2	1
110511-	BUDGETS & ACCOUNTING DEPT - FD 0001	2	1
110512-	SYSTEM ASSESSMENTS-ADMIN FD 0001	2	1
110514-	INFRASTRUCTURE SUPP - BRAZOS CO	2	1
110515-	TFS HEADQUARTERS BUILDING EXPENSES	2	1
110522-	BENEFITS - INSTIT SUPPORT - FD 0001	2	2
110523-00000	BENEFITS - PUBLIC SERVICE - FD 0001	2	2
110524-	BENEFITS - O&M OF PLANT - FD 0001	2	2
110525-	BENEFITS-RETIREE - PUB SERV-FD 0001	2	2
110526-	BENEFITS - RESEARCH - FD 0001	2	2
110531-	PURCHASING DEPARTMENT	2	2
110552-	COMMUNICATIONS	2	2
110561-	ENVIRONMENTAL HEALTH & SAFETY	2	2
110571-	EMPLOYEE DEVELOPMENT	2	2
112003-	LARGE EQUIPMENT REPAIR - FUND 0001	2	3
112013-	EQUIPMENT PURCHASES TWPP - FD 0001	2	3
112175-00123	TASK FORCE - SB1 - FUND 0001	2	3
112176-00123	TASK FORCE - WB1 - FUND 0001	2	3
112178-00030	CONROE - SC BRANCH TWPP - FD 0001	2	3
112178-00090	HUMBLE - SC BRANCH TWPP - FD 0001	2	3
112178-00123	TASK FORCE - SCB1 - FUND 0001	2	3
112183-	RESPONSE OPERATIONS TWPP -FUND 0001	2	3
112184-00000	MITIGATION PROJ SUPPORT - FUND 0001	2	3
112186-00113	ADMIN - SOC TWPP - FUND 0001	2	4
112187-	LOGISTICS TWPP - FUND 0001	2	4
112188-	RADIO PURCH & REPLACE - FUND 0001	2	4
114111-	FACILITIES	2	4
114112-	FACILITIES - SEASONALS	2	4
115001-00000	FOREST RESOURCE DEVELOPMENT	2	4
115001-43226	FSTDP SPB RESEARCH MATCH FY16	2	4
115002-	FRD COMMUNICATIONS	2	4
115003-	CONSERVATION EDUCATION	2	5
115004-	FOREST RESOURCE DEVELOPMENT	2	5
115005-	SUPERVISOR DEVELOPMENT PROGRAM-FRD	2	5
115031-	PINE TREE IMPROVEMENT	2	5
115032-	HARDWOOD TREE IMPROVEMENT	2	5
115033-	MAGNOLIA SPRINGS SEED ORCHARD	2	5
115042-	WEST TEXAS TECHNICAL ASSISTANCE	2	5
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222008-00000	EAST ZONE-CENTRAL REGION-IDC	3	5
222010-00000	EAST ZONE-SOUTH REGION-IDC	3	5
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222074-00113	ADMIN - CENT BRANCH - IDC	3	6
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INFRASTRUCTURE SUPPORT-SOUTH	116016-00000	2	12
INVESTMENT INCOME	140111-	2	43
INVESTMENT INCOME	214001-	3	3
IR SUPPORT-DIRECTOR'S OFFICE-IDC	212022-	3	2
IR SUPPORT-FIN & ADMIN-IDC	212023-	3	2
IR SUPPORT-FRD	145252-	2	43
IR SUPPORT-FRD-IDC	232017-	3	8
IR SUPPORT-FRP FD 0036	124120-	2	29
JACKSONVILLE - RSDV - CENTRAL	115083-00007	2	7
JACKSONVILLE-EZON-CNTRL REG-FD 0036	124059-00007	2	20
JACKSONVILLE-SEASONAL WAGES-CENTRAL	124056-00007	2	18
JASPER - RSDV - SOUTH	115084-00023	2	8

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JASPER-EZON-SOUTH REGION-FD 0036	124060-00023	2	21
JASPER-SEASONAL WAGES-SOUTH	124036-00023	2	16
JOINT CHIEFS' RESTORATION PROJ '15	431515-	6	2
JONES STATE FOREST	145312-00141	2	44
KEY TRACT	145312-00145	2	45
KILLEEN - N BRANCH TWPP - FD 0036	124072-00077	2	24
KILLEEN - N BRANCH TWPP - FUND 5064	124372-00077	2	34
KIRBY STATE FOREST	145312-00142	2	44
LA GRANGE - CENT BRANCH TWPP - 0036	124074-00031	2	25
LARGE EQUIPMENT REPAIR - FUND 0001	112003-	2	3
LAW ENFORCEMENT-FUND 0036	124012-00000	2	13
LAW ENFORCEMENT-IDC	222021-	3	5
LAW ENFORCEMENT-INFRASTRUCTURE	124013-	2	13
LINDEN - RSDV - NORTH	115082-00014	2	6
LINDEN SHOP	124029-00014	2	15
LINDEN-EZON-NORTH REGION-FUND 0036	124058-00014	2	19
LINDEN-SEASONAL WAGES-NORTH	124055-00014	2	18
LIVINGSTON - E BRANCH TWPP -FD 0036	124073-00026	2	24
LIVINGSTON - RSDV - SOUTH	115084-00026	2	8
LIVINGSTON-EZON-SOUTH REG-FD 0036	124060-00026	2	21
LIVINGSTON-SEASONAL WAGES-SOUTH	124036-00026	2	16
LOGISTICS TWPP - FUND 0001	112187-	2	4
LOGISTICS TWPP - FUND 5064	124387-	2	38
LONGVIEW - RSDV - NORTH	115082-00010	2	6
LONGVIEW-EZON-NORTH REGION-FD 0036	124058-00010	2	19
LONGVIEW-SEASONAL WAGES-NORTH	124055-00010	2	17
LUKIN COMPOUND - INFRASTRUCTURE	124019-	2	14
LUMP SUM PAYMENTS RESERVE	270120-	4	1
MAGNOLIA SPRINGS SEED ORCHARD	115033-	2	5
MARSHALL - RSDV - NORTH	115082-00016	2	7
MARSHALL-EZON-NORTH REGION-FD 0036	124058-00016	2	20
MARSHALL-SEASONAL WAGES-NORTH	124055-00016	2	18
MASTERSON STATE FOREST	145310-00143	2	44
MASTERSON STATE FOREST	145312-00143	2	44
MCGREGOR - N BRANCH TWPP - FD 0036	124072-00066	2	23
MCGREGOR - N BRANCH TWPP - FD 5064	124372-00066	2	34
MERIT RAISE POOL DIRC/FIAD	124088-	2	28
MERIT RAISE POOL FRD	115905-	2	11
MERIT RAISE POOL FRP	124098-	2	29
MERKEL-NW BRANCH-FD 0036	124077-00034	2	26
MERKEL-NW BRANCH-FD 5064	124377-00034	2	36
MITI & PREV - IDC	222006-	3	4
MITIGATION & PREVENTION - FD 0036	124024-00000	2	14
MITIGATION & PREVENTION-INFRASTRUCT	124025-00000	2	14
MITIGATION OUTREACH - FUND 0036	124121-	2	30
MITIGATION PROJ SUPPORT - FUND 0001	112184-00000	2	3
MT PLEASANT - E BRANCH TWPP-FD 0036	124073-00080	2	24
NACOGDOCHES - RSDV - CENTRAL	115083-00020	2	7
NACOGDOCHES-EZON-CNTRL REG-FD 0036	124059-00020	2	20
NACOGDOCHES-SEASONAL WAGES-CENTRAL	124056-00020	2	18
NEW BOSTON - RSDV - NORTH	115082-00013	2	6

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NEW BOSTON-EZON-NORTH REG-FUND 0036	124058-00013	2	19
NEW BOSTON-SEASONAL WAGES-NORTH	124055-00013	2	18
NEW EMPLOYEE TRAINING SUPPORT-FD 36	124180-	2	31
NFWF FY16 LONGLEAF RIDGE MATCH	115161-46296	2	10
NORTH REGION ADMIN - EAST ZONE	115082-00104	2	7
NORTH REGION ADMIN-EZON-FUND 0036	124058-00104	2	20
NRS FIA MATCH	115231-46600	2	11
OAK WILT PROGRAM	115141-	2	10
OAK WILT PROGRAM GRANT FY16	432236-	6	2
OAK WILT PROGRAM GRANT FY17	432237-	6	3
OAK WILT-INFRASTRUCTURE SUPPORT	116019-	2	12
OASI BENEFIT APPN - FUND 0001	100203-	2	1
OASI/TRS/ORP TRANSFER - FUND 0036	124003-	2	13
OLIVE - RSDV - SOUTH	115084-00027	2	8
OLIVE-EZON-SOUTH REGION-FD 0036	124060-00027	2	21
OLIVE-SEASONAL WAGES-SOUTH	124036-00027	2	16
OUT OF REGION RESPONSE COST-FD 0036	124126-	2	30
OUT OF REGION RESPONSE COST-IDC	222126-	3	7
OVERTIME FUND - EMERGENCY RESPONSE	124099-	2	29
PALESTINE - RSDV - CENTRAL	115083-00006	2	7
PALESTINE-EZONE-CENTRAL REG-FD 0036	124059-00006	2	20
PALESTINE-SEASONAL WAGES-CENTRAL	124056-00006	2	18
PAYROLL & SUPPORT SERVICES DEPT	124009-	2	13
PAYROLL & SUPPORT SERVICES-IDC	212007-	3	1
PAYROLL & SUPPORT SVC DEPT -FD 5064	124314-	2	33
PERSONNEL MEETING-IDC	212018-	3	1
PEST CONTROL	115121-00000	2	9
PINE TREE IMPROVEMENT	115031-	2	5
PITTSBURG - RSDV - NORTH	115082-00012	2	6
PITTSBURG-EZON-NORTH REG-FUND 0036	124058-00012	2	19
PITTSBURG-SEASONAL WAGES-NORTH	124055-00012	2	18
PLANNING & PREPAREDNESS FUND 0036	124034-	2	16
PLANNING & PREPAREDNESS-IDC	222003-	3	4
PURCHASING DEPARTMENT	124081-	2	28
PURCHASING DEPARTMENT	110531-	2	2
PURCHASING DEPARTMENT - FUND 5064	124317-	2	33
PURCHASING DEPARTMENT - IDC	212030-	3	2
RADIO PURCH & REPLACE - FUND 0001	112188-	2	4
RD-CNTRL LONGLEAF RIDGE STW FY16	115083-46296	2	8
RD-SOUTH LONGLEAF RIDGE MATCH FY16	115084-46296	2	9
REDESIGN-FOREST INVADERS FY15	430025-	6	1
REDESIGN-FORESTS & WATER FY16	430026-	6	1
REDESIGN-GROWING PINES FY16	430046-	6	2
REDESIGN-HARDWOOD MORTALITY FY16	430036-	6	1
REDESIGN-LONGLEAF PINE SEED FY16	430006-	6	1
REMOTE SATELLITE SUPPORT - FD 0036	124023-	2	14
RES DEV SOUTH-BIG THICKET MATCH '16	115084-43416	2	9
RESOURCE DEVELOPMENT GRANT FY16	135816-00000	2	42
RESOURCE DVLP-FUEL-NORTH	115182-00000	2	11
RESOURCE DVLP-FUEL-SOUTH	115184-00000	2	11
RESPONSE OPERATIONS TWPP -FUND 0001	112183-	2	3

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RESTRICTED GRANTS	430099-	6	2
REVENUE - FUND 0036	124001-	2	13
RIPARIAN PROJECT FY15-MATCH	115161-43515	2	10
RISK ASSESSMENT - FUND 0036	124061-00000	2	22
RISK POOL PROGRAM	221011-	3	4
RSDV EAST TEXAS GRANT FY17	135827-00000	2	42
RURAL FIRE ADVISORY COUNCIL - IDC	222014-	3	5
RURAL RIPARIAN & STREAM RESTOR FY15	435135-	6	4
SAN ANGELO - W BRANCH TWPP -FD 0036	124076-00063	2	26
SAN AUGUSTINE - RSDV - CENTRAL	115083-00021	2	7
SAN AUGUSTINE-EZON-CNTR REG-FD 0036	124059-00021	2	21
SAN AUGUSTINE-SEASONAL WAGES-CNTR	124056-00021	2	18
SCHULZE TRACT	145312-00147	2	45
SEASONAL WAGES - FUND 0036	124032-	2	16
SEASONAL WAGES-MITI & PREV-FD 0036	124038-00000	2	17
SEASONAL WAGES-WEST ZONE-FD 0036	124037-	2	17
SFA MITI: TXWRAP FY16	422216-	6	1
SIECKE STATE FOREST	145312-00144	2	44
SIECKE STATE FOREST	145310-00144	2	44
SOC/DDC TRAVEL-RELATED EXP	124127-	2	30
SOUTH REGION ADMIN - EAST ZONE	115084-00106	2	9
SOUTH REGION ADMIN-EZON-FUND 0036	124060-00106	2	22
SOUTH REGION ADMIN-SEASONAL WAGES	124036-00106	2	17
SOUTHERN PINE BEETLE PROGRAM	115122-	2	9
SRS-TX & OK MID-SO FRST ASMT MATCH	115161-43300	2	10
STATE APPROPRIATIONS - FUND 0001	100201-	2	1
STATE FIRE ASSISTANCE GRANT FY17	132107-	2	38
SUPERVISOR DEVELOPMENT PROGRAM-FRD	115005-	2	5
SUPERVISOR DEVELOPMENT PROGRAM-FRP	124122-	2	30
SURPLUS EQUIPMENT SALE	142140-	2	43
SUSTAINABLE FORESTRY	115115-	2	9
SUSTAINABLE FORESTRY-IDC	232102-	3	8
SYSTEM ASSESSMENTS-ADMIN FD 0001	110512-	2	1
SYSTEM ASSESSMENTS-ADMIN FD 0036	124084-	2	28
TASK FORCE - CB1 - FD 0036	124074-00123	2	25
TASK FORCE - CB1 - FD 5064	124374-00123	2	35
TASK FORCE - FUEL FOR HAULING	124079-00123	2	27
TASK FORCE - NB1 - FUND 0036	124072-00123	2	24
TASK FORCE - NB1 - FUND 5064	124372-00123	2	35
TASK FORCE - NB2 - FUND 0036	124072-00133	2	24
TASK FORCE - NB2 - FUND 5064	124372-00133	2	35
TASK FORCE - NB3 - FUND 0036	124072-00143	2	24
TASK FORCE - NB3 - FUND 5064	124372-00143	2	35
TASK FORCE - NWB1 - FUND 0036	124077-00123	2	27
TASK FORCE - NWB1 - FUND 5064	124377-00123	2	37
TASK FORCE - NWB2 - FUND 5064	124377-00133	2	37
TASK FORCE - PB1 - FUND 0036	124185-00123	2	31
TASK FORCE - PB1 - FUND 5064	124385-00123	2	37
TASK FORCE - PB2 - FUND 0036	124185-00133	2	31
TASK FORCE - PB2 - FUND 5064	124385-00133	2	37
TASK FORCE - PB3 - FUND 0036	124185-00143	2	31

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TASK FORCE - SB1 - FUND 0001	112175-00123	2	3
TASK FORCE - SB1 - FUND 0036	124075-00123	2	26
TASK FORCE - SB1 - FUND 5064	124375-00123	2	36
TASK FORCE - SCB1 - FUND 0001	112178-00123	2	3
TASK FORCE - SCB1 - FUND 0036	124078-00123	2	27
TASK FORCE - WB1 - FUND 0001	112176-00123	2	3
TASK FORCE - WB1 - FUND 0036	124076-00123	2	26
TDEM: INCIDENT MGMT TEAM TRNG FY18	450038-	6	4
TFS HEADQUARTERS BUILDING EXPENSES	110515-	2	1
TFS SUPPORT STAFF MEETINGS	212024-	3	2
TICC - IDC	222023-	3	6
TICC - INFRASTRUCTURE	124031-	2	15
TICC COOP FIRE CONTROL AGREEMENT	220031-	3	3
TIFMAS GRANT ASSISTANCE PROGRAM	124451-00000	2	38
TIMBER MANAGEMENT PROGRAM ADMIN	145312-00102	2	44
TWPP MITIGATION & PREVENTION-ADMIN	124020-00000	2	14
TX INTERAGENCY COORD CENTER-FD 0036	124071-	2	23
UCI LOCAL RESERVE	270110-	4	1
UNIFORM ALLOCATION-IDC	212004-	3	1
URBAN FORESTRY	115191-00000	2	11
URBAN FORESTRY GRANT FY16	135606-00000	2	40
URBAN FORESTRY GRANT FY17	135607-00000	2	40
URBAN FORESTRY LICENSE PLATES	125010-	2	38
URBAN-INFRASTRUCTURE SUPPORT	116022-	2	12
UVALDE - S BRANCH TWPP - FD 0036	124075-00076	2	25
UVALDE - S BRANCH TWPP - FUND 5064	124375-00076	2	36
VFD ASSISTANCE PGM GRANTS - FD 5064	124351-00000	2	34
VFD ASSISTANCE PGM OPER - FD 5064	124341-	2	34
VFD ASSISTANCE PGM REVENUE -FD 5064	124301-	2	32
VFD HELPING HANDS PROGRAM	251041-	3	8
VFD INSURANCE PGM GRANTS - FD 5066	124251-00000	2	32
VFD INSURANCE PGM OPER - FUND 5066	124241-	2	32
VFD INSURANCE PGM REVENUE - FD 5066	124201-	2	32
VICTORIA - CENT BRANCH TWPP-FD 0036	124074-00078	2	25
VICTORIA - CENT BRANCH TWPP-FD 5064	124374-00078	2	35
VOLUNTEER FIRE ASST GRANT FY16	134106-	2	38
VOLUNTEER FIRE ASST GRANT FY17	134107-	2	39
WATER RESOURCE PROG-INFRASTRUCTURE	116023-	2	12
WATER RESOURCES	115161-00000	2	10
WATER RESOURCES PROJECT GRANT FY15	135305-	2	40
WATER RESOURCES PROJECT-FY15 MATCH	115161-13535	2	10
WEATHER STATIONS - FUND 0036	124064-00000	2	22
WEST TEXAS NURSERY	146120-00000	2	45
WEST TEXAS NURSERY	234001-	3	8
WEST TEXAS NURSERY-INFRAST SPPT	116017-	2	12
WEST TEXAS TECHNICAL ASSISTANCE	115042-	2	5
WEST ZONE - INFRASTRUCTURE	124046-	2	17
WESTERN GULF HARDWOOD IMPROV COOP	461201-	6	4
WESTERN GULF PINE TREE IMPROV COOP	461101-	6	4
WICHITA FALLS-NW BRANCH TWPP-0036	124077-00074	2	27

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WICHITA FALLS-NW BRANCH TWPP-5064	124377-00074	2	36
WILDFIRE CACHE SVC DEPT	280013-	4	1
WILDLAND FIRE ACADEMY	253011-00000	3	9
WOLFFORTH - P BRANCH TWPP - FD 0036	124185-00033	2	31
WOLFFORTH - P BRANCH TWPP - FD 5064	124385-00033	2	37
WOODVILLE SHOP	124029-00024	2	15

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TEXAS A&M VETERINARY MEDICAL DIAGNOSTIC LABORATORY



Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	8,692,936					8,692,936
State Approp - Benefits Pd by St	933,852					933,852
Contracts and Grants		35,022		350,225		385,247
Sales and Services	11,890,000	29,770				11,919,770
Investment Income	10,000					10,000
Total Revenue	21,526,788	64,792		350,225		21,941,805
Expenses						
Salaries - Non-Faculty	8,993,459	560		248,659		9,242,678
Wages	194,778	1,500				196,278
Benefits	3,003,375			57,566		3,060,941
Utilities	557,400					557,400
Operations and Maintenance	5,339,500	62,732				5,402,232
Equipment (Capitalized)	370,000			44,000		414,000
Total Expense(Less Service Depts)	18,458,512	64,792		350,225		18,873,529
Net Service Departments						
Total Expense	18,458,512	64,792		350,225		18,873,529
Transfers						
Retirement of Indebtedness	2,928,200-					2,928,200-
Other Transfers	34,924					34,924
Total Transfers	2,893,276-					2,893,276-
Net Change in Fund Balance	175,000					175,000

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Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
108007	BENEFITS STATE PD-REVENUE TVMDL						
	Revenue						
	State Approp - Bene		457,689				
	Account Total	0	457,689	457,689-	0	0	0
108008	STATE BASIC AID						
	Revenue						
	State Approp - Gene		8,692,936				
	Account Total	0	8,692,936	8,692,936-	0	0	0
108009	GIP						
	Revenue						
	State Approp - Bene		476,163				
	Account Total	0	476,163	476,163-	0	0	0
108200	SALES-COLLEGE STATION						
	Revenue						
	Sales and Services		11,890,000				
	Account Total	0	11,890,000	11,890,000-	0	0	0
108400	INVESTMENT EARNINGS						
	Revenue						
	Investment Income		10,000				
	Account Total	0	10,000	0	0	10,000	10,000
110001-00000	TVMDL OPERATIONS-COLLEGE STATION						
	Expense						
	Salaries - Non-Faculty				4,614,197		
	Wages				136,386		
	Benefits				833,557		
	Operations and Maintenance				3,668,553		
	Equipment (Capitalized)				300,000		
	Account Total	0	0	9,552,693	9,552,693	0	0
110002-00000	TVMDL-ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				1,353,445		
	Wages				12,529		
	Benefits				249,285		
	Operations and Maintenance				138,765		
	Account Total	0	0	1,754,024	1,754,024	0	0
110003-00000	TVMDL-OPERATION-AMARILLO						
	Expense						
	Salaries - Non-Faculty				1,548,606		
	Wages				24,295		
	Benefits				273,050		
	Operations and Maintenance				687,372		
	Account Total	0	0	2,533,323	2,533,323	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110004-00000	TVMDL-RACE TRACK DRUG TESTING						
	Expense						
	Salaries - Non-Faculty				568,538		
	Wages				6,645		
	Benefits				160,167		
	Utilities				36,000		
	Operations and Maintenance				248,500		
	Equipment (Capitalized)				70,000		
	Account Total	0	0	1,089,850	1,089,850	0	0
110005-00000	TVMDL-POULTRY DIAGNOSTIC SERVICES						
	Expense						
	Salaries - Non-Faculty				97,464		
	Benefits				18,031		
	Operations and Maintenance				2,000		
	Account Total	0	0	117,495	117,495	0	0
110007-00000	TVMDL INFRASTRUCTURE IN BRAZOS CTY						
	Expense						
	Salaries - Non-Faculty				172,508		
	Benefits				32,041		
	Utilities				400,000		
	Operations and Maintenance				250,000		
	Account Total	0	0	854,549	854,549	0	0
110008-00000	TVMDL HUB PROGRAM						
	Expense						
	Salaries - Non-Faculty				20,075		
	Benefits				3,705		
	Account Total	0	0	23,780	23,780	0	0
110009-00000	TVMDL INFRASTRUCTURE OUT BRAZOS CTY						
	Expense						
	Salaries - Non-Faculty				44,428		
	Benefits				8,375		
	Utilities				121,400		
	Operations and Maintenance				42,500		
	Account Total	0	0	216,703	216,703	0	0
110014-00000	TVMDL-CENTER POULTRY DIAGNOSTICS						
	Expense						
	Salaries - Non-Faculty				316,138		
	Wages				14,923		
	Benefits				49,659		
	Operations and Maintenance				184,810		
	Account Total	0	0	565,530	565,530	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110015-00000	TVMDL-GONZALES POULTRY DIAGNOSTIC						
	Expense						
	Salaries - Non-Faculty				258,060		
	Benefits				42,641		
	Operations and Maintenance				117,000		
	Account Total	0	0	417,701	417,701	0	0
110051	TVMDL-BENEFITS PD BY STATE - PS						
	Expense						
	Benefits				366,151		
	Account Total	0	0	366,151	366,151	0	0
110053-00000	TVMDL-BENEFITS PD BY STATE - IS						
	Expense						
	Benefits				91,538		
	Account Total	0	0	91,538	91,538	0	0
110055	TVMDL - STATE GIP - PS						
	Expense						
	Benefits				334,648		
	Account Total	0	0	334,648	334,648	0	0
110056	TVMDL - STATE GIP - IS						
	Expense						
	Benefits				54,478		
	Account Total	0	0	54,478	54,478	0	0
110057	TVMDL RETIREE GIP STATE PAID						
	Expense						
	Benefits				87,038		
	Account Total	0	0	87,038	87,038	0	0
110058	TVMDL RETIREE GIP LOCAL PAID						
	Expense						
	Benefits				399,011		
	Account Total	0	0	399,011	399,011	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		8,692,936				
	State Approp - Bene		933,852				
	Sales and Services		11,890,000				
	Investment Income		10,000				
	Expense						
	Salaries - Non-Faculty				8,993,459		
	Wages				194,778		
	Benefits				3,003,375		
	Utilities				557,400		
	Operations and Maintenance				5,339,500		
	Equipment (Capitalized)				370,000		
	Grand Total	0	21,526,788	3,058,276-	18,458,512	10,000	10,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200090-00000	TVMDL DESIGNATED						
	Revenue						
	Sales and Services		29,770				
	Expense						
	Operations and Maintenance				29,770		
	Account Total	0	29,770	0	29,770	0	0
240000-00000	TVMDL INDIRECT COST						
	Revenue						
	Contracts and Grant		35,022				
	Expense						
	Salaries - Non-Faculty				560		
	Wages				1,500		
	Operations and Maintenance				32,962		
	Account Total	0	35,022	0	35,022	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		35,022				
	Sales and Services		29,770				
	Expense						
	Salaries - Non-Faculty				560		
	Wages				1,500		
	Operations and Maintenance				62,732		
	Grand Total	0	64,792	0	64,792	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295020-00000	UCI RESERVE - PS						
	Revenue						
	Sales and Services		5,400				
	Expense						
	Benefits				5,400		
	Account Total	0	5,400	0	5,400	0	0
295050-00000	LUMP SUM TERMINATION RESERVE-NONFAC						
	Revenue						
	Sales and Services		80,743				
	Expense						
	Benefits				80,743		
	Account Total	0	80,743	0	80,743	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		86,143				
	Expense						
	Benefits				86,143		
	Grand Total	0	86,143	0	86,143	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

This section not used.

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
590000	TVMDL C&G BUDGET ONLY						
	Revenue						
	Contracts and Grant		350,225				
	Expense						
	Salaries - Non-Faculty				248,659		
	Benefits				57,566		
	Equipment (Capitalized)				44,000		
	Account Total	0	350,225	0	350,225	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		350,225				
	Expense						
	Salaries - Non-Faculty				248,659		
	Benefits				57,566		
	Equipment (Capitalized)				44,000		
	Grand Total	0	350,225	0	350,225	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

This section not used.

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
20	010800	REVENUE-STATE APPROPRIATIONS									
			20	011182	476,163.00-	20	108009	20	011182	Y	
			20	011182	8,692,936.00-	20	108008	20	011182	Y	
			20	011182	457,689.00-	20	108007	20	011182	Y	
		** Decrease in Fund Balance **			9,626,788.00-						
20	010820	REVENUE-SALES									
			20	011182	11,890,000.00-	20	108200	20	011182	Y	
		** Decrease in Fund Balance **			11,890,000.00-						
20	011000	FUNCTIONAL & GENERAL EXPENSES									
			20	011182	91,538.00	20	011182	20	110053-00000	Y	
			20	011182	366,151.00	20	011182	20	110051	Y	
			20	011182	334,648.00	20	011182	20	110055	Y	
			20	011182	399,011.00	20	011182	20	110058	Y	
			20	011182	417,701.00	20	011182	20	110015-00000	Y	
			20	011182	54,478.00	20	011182	20	110056	Y	
			20	011182	87,038.00	20	011182	20	110057	Y	
			20	011182	216,703.00	20	011182	20	110009-00000	Y	
			20	011182	565,530.00	20	011182	20	110014-00000	Y	
			20	011182	1,089,850.00	20	011182	20	110004-00000	Y	
			20	011182	2,533,323.00	20	011182	20	110003-00000	Y	
			20	011182	117,495.00	20	011182	20	110005-00000	Y	
			20	011182	9,552,693.00	20	011182	20	110001-00000	Y	
			20	011182	23,780.00	20	011182	20	110008-00000	Y	
			20	011182	1,754,024.00	20	011182	20	110002-00000	Y	
			20	011182	854,549.00	20	011182	20	110007-00000	Y	
		** Increase in Fund Balance **			18,458,512.00						
20	011006	SGIP GR SUBSIDY FY18 - SOBA E&G GIP SUPPORT - TVMDL	01	025005	34,924.00	01	025005	20	011006	N	
		** Increase in Fund Balance **			34,924.00						
20	011182	ALLOCATED INCOME FOR OPERATIONS									
			20	010800	457,689.00	20	108007	20	011182	Y	
			20	010800	8,692,936.00	20	108008	20	011182	Y	
			20	010800	476,163.00	20	108009	20	011182	Y	
			20	010820	11,890,000.00	20	108200	20	011182	Y	
			20	011000	417,701.00-	20	011182	20	110015-00000	Y	
			20	011000	54,478.00-	20	011182	20	110056	Y	
			20	011000	87,038.00-	20	011182	20	110057	Y	
			20	011000	366,151.00-	20	011182	20	110051	Y	
			20	011000	334,648.00-	20	011182	20	110055	Y	
			20	011000	399,011.00-	20	011182	20	110058	Y	
			20	011000	91,538.00-	20	011182	20	110053-00000	Y	
			20	011000	565,530.00-	20	011182	20	110014-00000	Y	
			20	011000	1,089,850.00-	20	011182	20	110004-00000	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
20	011182	ALLOCATED INCOME FOR OPERATIONS									
			20	011000	117,495.00-	20	011182	20	110005-00000	Y	
			20	011000	9,552,693.00-	20	011182	20	110001-00000	Y	
			20	011000	216,703.00-	20	011182	20	110009-00000	Y	
			20	011000	2,533,323.00-	20	011182	20	110003-00000	Y	
			20	011000	854,549.00-	20	011182	20	110007-00000	Y	
			20	011000	1,754,024.00-	20	011182	20	110002-00000	Y	
			20	011000	23,780.00-	20	011182	20	110008-00000	Y	
		TVMDL DEBT SERVICE	01	011236	2,928,200.00-	20	011182	01	011236	N	Y
		** Increase in Fund Balance **			130,076.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
20	010800	REVENUE-STATE APPROPRIATIONS									
			20	108007	457,689.00	20	108007	20	011182	Y	
			20	108008	8,692,936.00	20	108008	20	011182	Y	
			20	108009	476,163.00	20	108009	20	011182	Y	
		** Potential Increase in Fund Balan			9,626,788.00						
20	010820	REVENUE-SALES									
			20	108200	11,890,000.00	20	108200	20	011182	Y	
		** Potential Increase in Fund Balan			11,890,000.00						
20	011000	FUNCTIONAL & GENERAL EXPENSES									
			20	110001-00000	9,552,693.00-	20	011182	20	110001-00000	Y	
			20	110002-00000	1,754,024.00-	20	011182	20	110002-00000	Y	
			20	110003-00000	2,533,323.00-	20	011182	20	110003-00000	Y	
			20	110004-00000	1,089,850.00-	20	011182	20	110004-00000	Y	
			20	110005-00000	117,495.00-	20	011182	20	110005-00000	Y	
			20	110007-00000	854,549.00-	20	011182	20	110007-00000	Y	
			20	110008-00000	23,780.00-	20	011182	20	110008-00000	Y	
			20	110009-00000	216,703.00-	20	011182	20	110009-00000	Y	
			20	110014-00000	565,530.00-	20	011182	20	110014-00000	Y	
			20	110015-00000	417,701.00-	20	011182	20	110015-00000	Y	
			20	110051	366,151.00-	20	011182	20	110051	Y	
			20	110053-00000	91,538.00-	20	011182	20	110053-00000	Y	
			20	110055	334,648.00-	20	011182	20	110055	Y	
			20	110056	54,478.00-	20	011182	20	110056	Y	
			20	110057	87,038.00-	20	011182	20	110057	Y	
			20	110058	399,011.00-	20	011182	20	110058	Y	
		** Potential Decrease in Fund Balan			18,458,512.00-						
20	108007	BENEFITS STATE PD-REVENUE TVMDL									
			20	010800	457,689.00-	20	108007	20	011182	Y	
		** Decrease in SL Allocation **			457,689.00-						
20	108008	STATE BASIC AID									
			20	010800	8,692,936.00-	20	108008	20	011182	Y	
		** Decrease in SL Allocation **			8,692,936.00-						
20	108009	GIP									
			20	010800	476,163.00-	20	108009	20	011182	Y	
		** Decrease in SL Allocation **			476,163.00-						
20	108200	SALES-COLLEGE STATION									
			20	010820	11,890,000.00-	20	108200	20	011182	Y	
		** Decrease in SL Allocation **			11,890,000.00-						
20	110001-00000	TVMDL OPERATIONS-COLLEGE STATION									
			20	011000	9,552,693.00	20	011182	20	110001-00000	Y	
		** Increase in SL Allocation **			9,552,693.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
20	110002-00000	TVMDL-ADMINISTRATION									
			20	011000	1,754,024.00	20	011182	20	110002-00000	Y	
		** Increase in SL Allocation **			1,754,024.00						
20	110003-00000	TVMDL-OPERATION-AMARILLO									
			20	011000	2,533,323.00	20	011182	20	110003-00000	Y	
		** Increase in SL Allocation **			2,533,323.00						
20	110004-00000	TVMDL-RACE TRACK DRUG TESTING									
			20	011000	1,089,850.00	20	011182	20	110004-00000	Y	
		** Increase in SL Allocation **			1,089,850.00						
20	110005-00000	TVMDL-POULTRY DIAGNOSTIC SERVICE									
			20	011000	117,495.00	20	011182	20	110005-00000	Y	
		** Increase in SL Allocation **			117,495.00						
20	110007-00000	TVMDL INFRASTRUCTURE IN BRAZOS C									
			20	011000	854,549.00	20	011182	20	110007-00000	Y	
		** Increase in SL Allocation **			854,549.00						
20	110008-00000	TVMDL HUB PROGRAM									
			20	011000	23,780.00	20	011182	20	110008-00000	Y	
		** Increase in SL Allocation **			23,780.00						
20	110009-00000	TVMDL INFRASTRUCTURE OUT BRAZOS									
			20	011000	216,703.00	20	011182	20	110009-00000	Y	
		** Increase in SL Allocation **			216,703.00						
20	110014-00000	TVMDL-CENTER POULTRY DIAGNOSTICS									
			20	011000	565,530.00	20	011182	20	110014-00000	Y	
		** Increase in SL Allocation **			565,530.00						
20	110015-00000	TVMDL-GONZALES POULTRY DIAGNOSTI									
			20	011000	417,701.00	20	011182	20	110015-00000	Y	
		** Increase in SL Allocation **			417,701.00						
20	110051	TVMDL-BENEFITS PD BY STATE - PS									
			20	011000	366,151.00	20	011182	20	110051	Y	
		** Increase in SL Allocation **			366,151.00						
20	110053-00000	TVMDL-BENEFITS PD BY STATE - IS									
			20	011000	91,538.00	20	011182	20	110053-00000	Y	
		** Increase in SL Allocation **			91,538.00						
20	110055	TVMDL - STATE GIP - PS									
			20	011000	334,648.00	20	011182	20	110055	Y	
		** Increase in SL Allocation **			334,648.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
20	110056	TVMDL - STATE GIP - IS									
			20	011000	54,478.00	20	011182	20	110056	Y	
		** Increase in SL Allocation **			54,478.00						
20	110057	TVMDL RETIREE GIP STATE PAID									
			20	011000	87,038.00	20	011182	20	110057	Y	
		** Increase in SL Allocation **			87,038.00						
20	110058	TVMDL RETIREE GIP LOCAL PAID									
			20	011000	399,011.00	20	011182	20	110058	Y	
		** Increase in SL Allocation **			399,011.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

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108007-	BENEFITS STATE PD-REVENUE TVMDL	2	1
108008-	STATE BASIC AID	2	1
108009-	GIP	2	1
108200-	SALES-COLLEGE STATION	2	1
108400-	INVESTMENT EARNINGS	2	1
110001-00000	TVMDL OPERATIONS-COLLEGE STATION	2	1
110002-00000	TVMDL-ADMINISTRATION	2	1
110003-00000	TVMDL-OPERATION-AMARILLO	2	1
110004-00000	TVMDL-RACE TRACK DRUG TESTING	2	2
110005-00000	TVMDL-POULTRY DIAGNOSTIC SERVICES	2	2
110007-00000	TVMDL INFRASTRUCTURE IN BRAZOS CTY	2	2
110008-00000	TVMDL HUB PROGRAM	2	2
110009-00000	TVMDL INFRASTRUCTURE OUT BRAZOS CTY	2	2
110014-00000	TVMDL-CENTER POULTRY DIAGNOSTICS	2	2
110015-00000	TVMDL-GONZALES POULTRY DIAGNOSTIC	2	3
110051-	TVMDL-BENEFITS PD BY STATE - PS	2	3
110053-00000	TVMDL-BENEFITS PD BY STATE - IS	2	3
110055-	TVMDL - STATE GIP - PS	2	3
110056-	TVMDL - STATE GIP - IS	2	3
110057-	TVMDL RETIREE GIP STATE PAID	2	3
110058-	TVMDL RETIREE GIP LOCAL PAID	2	3
200090-00000	TVMDL DESIGNATED	3	1
240000-00000	TVMDL INDIRECT COST	3	1
295020-00000	UCI RESERVE - PS	4	1
295050-00000	LUMP SUM TERMINATION RESERVE-NONFAC	4	1
590000-	TVMDL C&G BUDGET ONLY	6	1

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

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Form: URGB01 (02/05/85)

Name	Account	Section	Page
BENEFITS STATE PD-REVENUE TVMDL	108007-	2	1
GIP	108009-	2	1
INVESTMENT EARNINGS	108400-	2	1
LUMP SUM TERMINATION RESERVE-NONFAC	295050-00000	4	1
SALES-COLLEGE STATION	108200-	2	1
STATE BASIC AID	108008-	2	1
TVMDL - STATE GIP - IS	110056-	2	3
TVMDL - STATE GIP - PS	110055-	2	3
TVMDL C&G BUDGET ONLY	590000-	6	1
TVMDL DESIGNATED	200090-00000	3	1
TVMDL HUB PROGRAM	110008-00000	2	2
TVMDL INDIRECT COST	240000-00000	3	1
TVMDL INFRASTRUCTURE IN BRAZOS CTY	110007-00000	2	2
TVMDL INFRASTRUCTURE OUT BRAZOS CTY	110009-00000	2	2
TVMDL OPERATIONS-COLLEGE STATION	110001-00000	2	1
TVMDL RETIREE GIP LOCAL PAID	110058-	2	3
TVMDL RETIREE GIP STATE PAID	110057-	2	3
TVMDL-ADMINISTRATION	110002-00000	2	1
TVMDL-BENEFITS PD BY STATE - IS	110053-00000	2	3
TVMDL-BENEFITS PD BY STATE - PS	110051-	2	3
TVMDL-CENTER POULTRY DIAGNOSTICS	110014-00000	2	2
TVMDL-GONZALES POULTRY DIAGNOSTIC	110015-00000	2	3
TVMDL-OPERATION-AMARILLO	110003-00000	2	1
TVMDL-POULTRY DIAGNOSTIC SERVICES	110005-00000	2	2
TVMDL-RACE TRACK DRUG TESTING	110004-00000	2	2
UCI RESERVE - PS	295020-00000	4	1

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

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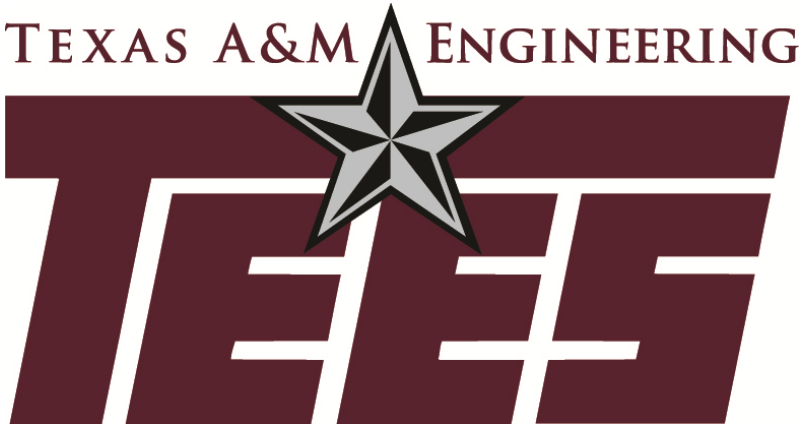
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

TEXAS A&M ENGINEERING EXPERIMENT STATION



Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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1	Statement of Changes in Fund Balance
2	Functional and General Funds
3	Designated Funds
4	Designated Service Departments
5	Auxiliary Enterprises
6	Restricted Funds
7	Plant Funds
8	Transfers by Account
9	Allocations by Account
10	Index by Account Number
11	Index by Account Name
Appendix	Faculty Academic Workload Policy

Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

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Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Statement of Changes in Fund Balance - Board Approved

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	21,596,989					21,596,989
State Approp - Benefits Pd by St	4,285,239					4,285,239
State Approp - Other	443,562					443,562
Contracts and Grants		21,500,000		94,500,001		116,000,001
Gifts				1,350,250		1,350,250
Sales and Services		10,000,088				10,000,088
Investment Income		4,037,000				4,037,000
Other Operating Income		300,000				300,000
Total Revenue	26,325,790	35,837,088		95,850,251		158,013,129
Expenses						
Salaries - Faculty	2,027,630	2,771,760		15,091,509		19,890,899
Salaries - Non-Faculty	12,947,395	7,922,187		25,260,691		46,130,273
Wages	400,850	1,087,539		2,026,788		3,515,177
Benefits	4,302,663	2,015,738		7,669,387		13,987,788
Utilities		2,880,692		40,564		2,921,256
Scholarships		195,774		7,788,977		7,984,751
Operations and Maintenance	2,312,350	16,636,420		31,688,278		50,637,048
Equipment (Capitalized)	15,000	1,809,283		6,284,057		8,108,340
Total Expense(Less Service Depts)	22,005,888	35,319,393		95,850,251		153,175,532
Net Service Departments						
Total Expense	22,005,888	35,319,393		95,850,251		153,175,532
Transfers						
Retirement of Indebtedness	4,799,902-	682,500-				5,482,402-
Other Transfers	480,000	164,805			500,000	1,144,805
Total Transfers	4,319,902-	517,695-			500,000	4,337,597-
Net Change in Fund Balance					500,000	500,000

Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100000-00000	GENERAL REVENUE APPROPRIATION						
	Revenue						
	State Approp - Gene		21,596,989				
	Account Total	0	21,596,989	21,596,989-	0	0	0
100010-00000	TERP REVENUE						
	Revenue						
	State Approp - Othe		443,562				
	Account Total	0	443,562	443,562-	0	0	0
100100-00000	GIP REVENUE						
	Revenue						
	State Approp - Bene		2,250,239				
	Account Total	0	2,250,239	2,250,239-	0	0	0
100110-00000	STATE PAID BENEFITS REVENUE						
	Revenue						
	State Approp - Bene		2,035,000				
	Account Total	0	2,035,000	2,035,000-	0	0	0
110010-00000	BEGINNING BALANCES - BUDGET ONLY						
	Account Total	500,000	0	0	0	0	500,000
120000-00000	VICE CHANCELLOR						
	Expense						
	Salaries - Non-Faculty				534,389		
	Wages				63,000		
	Account Total	0	0	597,389	597,389	0	0
120002-00000	COE SALARIES						
	Expense						
	Salaries - Faculty				340,001		
	Salaries - Non-Faculty				73,594-		
	Account Total	0	0	266,407	266,407	0	0
120005-00000	ENGINEERING COMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				789,951		
	Wages				6,000		
	Account Total	0	0	795,951	795,951	0	0
120010-00000	TEES INFORMATION SYSTEMS						
	Expense						
	Salaries - Non-Faculty				550,247		
	Account Total	0	0	550,247	550,247	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120011-00000	PC SUPPORT SERVICES						
	Expense						
	Salaries - Non-Faculty				518,054		
	Wages				10,000		
	Account Total	0	0	528,054	528,054	0	0
120020-00000	DEPUTY DIRECTOR						
	Expense						
	Salaries - Non-Faculty				381,499		
	Wages				25,000		
	Account Total	0	0	406,499	406,499	0	0
120025-00000	RISK OFFICE						
	Expense						
	Salaries - Non-Faculty				507,631		
	Wages				15,600		
	Account Total	0	0	523,231	523,231	0	0
120030-00000	ASSOCIATE DIRECTOR						
	Expense						
	Salaries - Non-Faculty				79,468		
	Benefits				4,316		
	Account Total	0	0	83,784	83,784	0	0
120035-00000	FACILITIES SUPPORT - ENGINEERING						
	Expense						
	Salaries - Non-Faculty				309,622		
	Account Total	0	0	309,622	309,622	0	0
120040-00000	CFO						
	Expense						
	Salaries - Non-Faculty				330,817		
	Account Total	0	0	330,817	330,817	0	0
120045-00000	TEES FISCAL OFFICE						
	Expense						
	Salaries - Non-Faculty				1,077,212		
	Wages				35,000		
	Account Total	0	0	1,112,212	1,112,212	0	0
120046-00000	ENGINEERING HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				356,510		
	Wages				25,000		
	Account Total	0	0	381,510	381,510	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120047-00000	ENGINEERING PAYROLL						
	Expense						
	Salaries - Non-Faculty				293,659		
	Account Total	0	0	293,659	293,659	0	0
120048-00000	ENGR BUDGET OFFICE						
	Expense						
	Salaries - Non-Faculty				206,842		
	Account Total	0	0	206,842	206,842	0	0
120100-00000	STRATEGIC INITIATIVES						
	Expense						
	Salaries - Non-Faculty				409,436		
	Account Total	0	0	409,436	409,436	0	0
120110-00000	CENTER OPERATIONS_(PAYROLL)						
	Expense						
	Salaries - Non-Faculty				299,718		
	Account Total	0	0	299,718	299,718	0	0
120200	WORKFORCE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				503,629		
	Wages				10,000		
	Account Total	0	0	513,629	513,629	0	0
120300-00000	GLOBAL INITIATIVES						
	Expense						
	Salaries - Non-Faculty				80,150		
	Account Total	0	0	80,150	80,150	0	0
120400-00000	REGIONAL DIVISIONS						
	Expense						
	Salaries - Non-Faculty				218,294		
	Account Total	0	0	218,294	218,294	0	0
120500-00000	TECHNOLOGY COMMERCIAL						
	Expense						
	Salaries - Non-Faculty				358,543		
	Wages				34,000		
	Account Total	0	0	392,543	392,543	0	0
120520-00000	CONTRACTS (PAYROLL)						
	Expense						
	Salaries - Non-Faculty				435,051		
	Wages				5,000		
	Benefits				13,108		
	Account Total	0	0	453,159	453,159	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120530-00000	CORPORATE RELATIONS						
	Expense						
	Salaries - Faculty				77,250		
	Salaries - Non-Faculty				387,521		
	Wages				15,000		
	Account Total	0	0	479,771	479,771	0	0
120540-00000	LAB SUPPORT						
	Expense						
	Salaries - Non-Faculty				50,000		
	Account Total	0	0	50,000	50,000	0	0
120555-00000	DISTANCE LEARNING - SALARY ACCOUNT						
	Expense						
	Salaries - Non-Faculty				174,897		
	Wages				50,000		
	Account Total	0	0	224,897	224,897	0	0
121000-00000	GIP - INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				2,250,239		
	Account Total	0	0	2,250,239	2,250,239	0	0
121100-00000	BENEFITS PAID BY THE STATE-FICA						
	Expense						
	Benefits				975,000		
	Account Total	0	0	975,000	975,000	0	0
121110-00000	BENEFITS PAID BY THE STATE-TRS						
	Expense						
	Benefits				650,000		
	Account Total	0	0	650,000	650,000	0	0
121120-00000	BENEFITS PAID BY THE STATE ORP FY99						
	Expense						
	Benefits				400,000		
	Account Total	0	0	400,000	400,000	0	0
121130-00000	BENEFITS PAID BY THE STATE-UCI						
	Expense						
	Benefits				10,000		
	Account Total	0	0	10,000	10,000	0	0
125519-00000	OFFSHORE RESEARCH INITIATIVE						
	Expense						
	Salaries - Non-Faculty				203,861		
	Account Total	0	0	203,861	203,861	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
125545-00000	NUCLEAR SCIENCE CENTER						
	Expense						
	Salaries - Faculty				63,648		
	Salaries - Non-Faculty				86,352		
	Account Total	0	0	150,000	150,000	0	0
125597-00000	INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				1,290,816		
	Account Total	0	0	1,290,816	1,290,816	0	0
125755-00000	GRAD STUDENT SUPPORT						
	Expense						
	Salaries - Non-Faculty				25,000		
	Account Total	0	0	25,000	25,000	0	0
125809-00000	TEES FAST RESPONSE						
	Expense						
	Salaries - Faculty				15,966		
	Salaries - Non-Faculty				60		
	Operations and Maintenance				10,249		
	Account Total	0	0	26,275	26,275	0	0
125845-00000	RECURRING COMMITMENTS						
	Expense						
	Salaries - Faculty				250,000		
	Salaries - Non-Faculty				150,000		
	Operations and Maintenance				15,000		
	Equipment (Capitalized)				15,000		
	Account Total	0	0	430,000	430,000	0	0
125846-00000	FACULTY STARTUPS						
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				15,000		
	Operations and Maintenance				20,000		
	Account Total	0	0	50,000	50,000	0	0
125847-00000	PROPOSAL DEVELOPMENT						
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				75,000		
	Operations and Maintenance				25,000		
	Account Total	0	0	150,000	150,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
125851-00000	RECURRING COMMITMENTS						
	Expense						
	Salaries - Faculty				350,000		
	Salaries - Non-Faculty				250,000		
	Operations and Maintenance				59,800		
	Account Total	0	0	659,800	659,800	0	0
125853-00000	WORKFORCE DEVEL - LAWLEY						
	Expense						
	Salaries - Non-Faculty				76,514		
	Account Total	0	0	76,514	76,514	0	0
131000-00000	OSRS ASSESSMENT						
	Expense						
	Salaries - Non-Faculty				2,000,000		
	Account Total	0	0	2,000,000	2,000,000	0	0
150005	BUDGET CONTINGENCY-BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				25,000		
	Account Total	0	0	25,000	25,000	0	0
161100-00000	NUCLEAR POWER INSTITUTE						
	Expense						
	Salaries - Faculty				619,500		
	Salaries - Non-Faculty				798,000		
	Wages				99,750		
	Operations and Maintenance				732,750		
	Account Total	0	0	2,250,000	2,250,000	0	0
163000-00000	WATER SEED GRANT FUNDING						
	Expense						
	Salaries - Faculty				171,265		
	Salaries - Non-Faculty				202,000		
	Operations and Maintenance				58,735		
	Account Total	0	0	432,000	432,000	0	0
170030-00000	SB5 ENERGY PROGRAM '17 (TERP)						
	Expense						
	Salaries - Faculty				75,000		
	Salaries - Non-Faculty				261,062		
	Wages				7,500		
	Operations and Maintenance				100,000		
	Account Total	0	0	443,562	443,562	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		21,596,989				
	State Approp - Bene		4,285,239				
	State Approp - Othe		443,562				
	Expense						
	Salaries - Faculty				2,027,630		
	Salaries - Non-Faculty				12,947,395		
	Wages				400,850		
	Benefits				4,302,663		
	Operations and Maintenance				2,312,350		
	Equipment (Capitalized)				15,000		
	Grand Total	500,000	26,325,790	4,319,902-	22,005,888	0	500,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200010-00000	BEGINNING BALANCES - BUDGET ONLY						
	Account Total	43,866,325	0	0	0	0	43,866,325
201005-00000	FY18-19 GIP FUNDING FROM SYSTEM						
	Expense						
	Benefits				164,805		
	Account Total	0	0	164,805	164,805	0	0
201190-00000	TEES ROYALTY EARNED						
	Revenue						
	Other Operating Inc		300,000				
	Account Total	0	300,000	300,000-	0	0	0
202000-00000	DIVISION ROYALTY - BUDGET ONLY						
	Expense						
	Operations and Maintenance				150,000		
	Account Total	0	0	150,000	150,000	0	0
205204-00000	CCP INVESTMENT EARNINGS						
	Revenue						
	Investment Income		3,750,000				
	Expense						
	Operations and Maintenance				250,000		
	Account Total	0	3,750,000	3,500,000-	250,000	0	0
205411-00000	MANAGEMENT FEES (ADMIN)						
	Revenue						
	Sales and Services		746,000				
	Account Total	0	746,000	746,000-	0	0	0
205412-00000	CONTINUING EDUCATION ADMIN						
	Expense						
	Operations and Maintenance				130,000		
	Account Total	0	0	130,000	130,000	0	0
205601-00000	TEES INFORMATION SYSTEMS						
	Expense						
	Operations and Maintenance				346,779		
	Equipment (Capitalized)				150,000		
	Account Total	0	0	496,779	496,779	0	0
205602-00000	IT - LARGE PURCHASES						
	Expense						
	Operations and Maintenance				166,300		
	Equipment (Capitalized)				367,278		
	Account Total	0	0	533,578	533,578	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
205603-00000	FACILITIES SUPPORT						
	Expense						
	Operations and Maintenance				17,000		
	Account Total	0	0	17,000	17,000	0	0
205604-00000	TEES SAFETY SERVICES						
	Expense						
	Operations and Maintenance				156,036		
	Account Total	0	0	156,036	156,036	0	0
205606-00000	ENGINEERING PUBLIC AFFAIRS						
	Expense						
	Operations and Maintenance				85,000		
	Account Total	0	0	85,000	85,000	0	0
205612-00000	ENGINEERING COMMUNICATIONS						
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	35,000	35,000	0	0
205620-00000	VICE CHANCELLOR						
	Expense						
	Operations and Maintenance				116,250		
	Account Total	0	0	116,250	116,250	0	0
205630-00000	ENGINEERING HUMAN RESOURCES						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
205637-00000	FISCAL OFFICE						
	Expense						
	Operations and Maintenance				56,000		
	Account Total	0	0	56,000	56,000	0	0
205649-00000	ENGINEERING BUDGET OFFICE						
	Expense						
	Operations and Maintenance				12,337		
	Account Total	0	0	12,337	12,337	0	0
205650-00000	ENGINEERING PAYROLL - LOCAL						
	Expense						
	Salaries - Non-Faculty				126,255		
	Wages				44,508		
	Operations and Maintenance				80,000		
	Account Total	0	0	250,763	250,763	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
205679-00000	INFRASTRUCTURE CONTINGENCY						
	Expense						
	Operations and Maintenance				300,000		
	Account Total	0	0	300,000	300,000	0	0
205685-00000	EASTMARK SUPPLIES & OTHER OPS						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
205688-00000	CFO - OTHER OPER EXPENSES						
	Expense						
	Salaries - Non-Faculty				5,000		
	Operations and Maintenance				64,000		
	Account Total	0	0	69,000	69,000	0	0
205689-00000	DEP DIRECTOR - OTHER OPER EXP						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	60,000	60,000	0	0
205693-00000	RISK OFFICE						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
205696-00000	AGENCY WIDE TRAINING						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
206000-00000	WORKFORCE DEVELOPMENT (GIFTS)						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
206001-00000	STRATEGIC INITIATIVES (GIFTS)						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
206002-00000	TECHNOLOGY COMMERCIALIZATION -GIFTS						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	1,500	1,500	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206003-00000	REGIONAL DIVISIONS (GIFTS)						
	Expense						
	Operations and Maintenance				6,853		
	Account Total	0	0	6,853	6,853	0	0
206017-00000	STATE - EXTERNAL AFFAIRS						
	Expense						
	Salaries - Non-Faculty				219,997		
	Benefits				44,222		
	Operations and Maintenance				70,000		
	Account Total	0	0	334,219	334,219	0	0
206125-00000	PROGRAM SUPPORT - GIFTS						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
206133-00000	VICE CHANCELLOR - TRAVEL						
	Expense						
	Operations and Maintenance				80,000		
	Account Total	0	0	80,000	80,000	0	0
206135-00000	VICE CHANCELLOR - GIFTS						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
206142-00000	ASSOC DIRECTOR - TRAVEL						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
206143-00000	ASSOC DIRECTOR - GIFTS						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	0	3,000	3,000	0	0
206176-00000	TNVC						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
206178-00000	LOCAL SUPPORT						
	Expense						
	Operations and Maintenance				7,500		
	Account Total	0	0	7,500	7,500	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206185-00000	REMOTE EDUCATION - LOCAL						
	Expense						
	Operations and Maintenance				65,000		
	Account Total	0	0	65,000	65,000	0	0
208005-00000	TEES RESEARCH-MISC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				109,671		
	Salaries - Non-Faculty				246,421		
	Wages				24,746		
	Benefits				68,688		
	Utilities				1,534		
	Scholarships				49,314		
	Operations and Maintenance				289,293		
	Equipment (Capitalized)				160,333		
	Account Total	0	0	950,000	950,000	0	0
208140-00000	TEES PATENT SUPPORT						
	Expense						
	Operations and Maintenance				220,000		
	Account Total	0	0	220,000	220,000	0	0
220300-00000	RESEARCH INITIATIVES						
	Expense						
	Salaries - Faculty				82,019		
	Salaries - Non-Faculty				128,750		
	Wages				28,350		
	Benefits				40,500		
	Utilities				1,759		
	Operations and Maintenance				433,479		
	Equipment (Capitalized)				285,143		
	Account Total	0	0	1,000,000	1,000,000	0	0
220310-00000	RECURRING COMMITMENTS						
	Expense						
	Operations and Maintenance				482,610		
	Account Total	0	0	482,610	482,610	0	0
220315-00000	RECURRING COMMITMENTS-FELLOWS/CHAIR						
	Expense						
	Operations and Maintenance				783,291		
	Account Total	0	0	783,291	783,291	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220320-00000	FACULTY STARTUPS						
	Expense						
	Salaries - Faculty				559,521		
	Salaries - Non-Faculty				1,257,200		
	Wages				126,248		
	Benefits				350,434		
	Utilities				7,827		
	Operations and Maintenance				1,651,787		
	Equipment (Capitalized)				496,983		
	Account Total	0	0	4,450,000	4,450,000	0	0
220460-00000	RECURRING COMMITMENTS						
	Expense						
	Operations and Maintenance				150,000		
	Account Total	0	0	150,000	150,000	0	0
220465-00000	RECURRING COMMITMENTS-CTR INITIATIV						
	Expense						
	Salaries - Faculty				198,281		
	Salaries - Non-Faculty				105,575		
	Operations and Maintenance				606,977		
	Account Total	0	0	910,833	910,833	0	0
220520-00000	PROPOSAL DEVELOPMENT						
	Expense						
	Salaries - Faculty				20,600		
	Salaries - Non-Faculty				18,025		
	Benefits				6,750		
	Operations and Maintenance				4,625		
	Account Total	0	0	50,000	50,000	0	0
220600-00000	CENTER INITIATIVES						
	Expense						
	Salaries - Faculty				174,102		
	Salaries - Non-Faculty				150,000		
	Benefits				50,000		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				125,000		
	Account Total	0	0	649,102	649,102	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230000-00000	PI INCENTIVE - BUDGET ONLY						
	Expense						
	Salaries - Faculty				261,529		
	Salaries - Non-Faculty				484,669		
	Wages				59,010		
	Benefits				153,802		
	Utilities				3,659		
	Scholarships				117,600		
	Operations and Maintenance				575,139		
	Equipment (Capitalized)				424,592		
	Account Total	0	0	2,080,000	2,080,000	0	0
233005-00000	DIV INCENTIVE - BUDGET ONLY						
	Expense						
	Salaries - Faculty				253,366		
	Salaries - Non-Faculty				466,330		
	Wages				57,168		
	Benefits				138,694		
	Utilities				3,544		
	Scholarships				113,929		
	Operations and Maintenance				750,975		
	Equipment (Capitalized)				231,078		
	Account Total	0	0	2,015,084	2,015,084	0	0
234005-00000	DEPARTMENTAL FUNDING - BUDGET ONLY						
	Expense						
	Salaries - Faculty				130,538		
	Salaries - Non-Faculty				293,311		
	Wages				29,454		
	Benefits				81,758		
	Utilities				1,826		
	Scholarships				58,698		
	Operations and Maintenance				385,369		
	Equipment (Capitalized)				57,250		
	Account Total	0	0	1,038,204	1,038,204	0	0
235036-00000	WORKFORCE DEVELOPMENT						
	Expense						
	Operations and Maintenance				77,500		
	Account Total	0	0	77,500	77,500	0	0
235037-00000	STRATEGIC INITIATIVES						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
235038-00000	CONTRACTS (LOCAL)						
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	0	16,000	16,000	0	0
235039-00000	CENTER OPERATIONS_(LOCAL)						
	Expense						
	Operations and Maintenance				51,280		
	Account Total	0	0	51,280	51,280	0	0
235040-00000	TEES FAST RESPONSE (LOCAL)						
	Expense						
	Operations and Maintenance				175,000		
	Account Total	0	0	175,000	175,000	0	0
235071-00000	FACULTY RETENTION						
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	0	200,000	200,000	0	0
235095-00000	CORPORATE RELATIONS						
	Expense						
	Operations and Maintenance				49,500		
	Account Total	0	0	49,500	49,500	0	0
235106-00000	TECHNOLOGY COMMERCIALIZATION						
	Expense						
	Operations and Maintenance				31,500		
	Account Total	0	0	31,500	31,500	0	0
235112-00000	NATIONAL INITIATIVES						
	Expense						
	Operations and Maintenance				150,000		
	Account Total	0	0	150,000	150,000	0	0
235114-00000	REGIONAL DIVISIONS						
	Expense						
	Operations and Maintenance				66,557		
	Account Total	0	0	66,557	66,557	0	0
235142-00000	GERB LEASE						
	Expense						
	Operations and Maintenance				2,207,436		
	Account Total	0	0	2,207,436	2,207,436	0	0
235144-00000	ENTREPRENEURSHIP						
	Expense						
	Operations and Maintenance				8,443		
	Account Total	0	0	8,443	8,443	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
235145-00000	GLOBAL INITIATIVES						
	Expense						
	Operations and Maintenance				150,000		
	Account Total	0	0	150,000	150,000	0	0
235146-00000	FIELD OFFICE - LOCAL						
	Expense						
	Operations and Maintenance				70,000		
	Account Total	0	0	70,000	70,000	0	0
235161-00000	INFRASTRUCTURE SUPPORT						
	Expense						
	Utilities				2,758,293		
	Operations and Maintenance				1,638,743		
	Account Total	0	0	4,397,036	4,397,036	0	0
235165-00000	SAGO ASSESSMENTS						
	Expense						
	Operations and Maintenance				757,806		
	Account Total	0	0	757,806	757,806	0	0
235425-00000	AGENCY WIDE ASSESSMENTS						
	Expense						
	Operations and Maintenance				272,785		
	Account Total	0	0	272,785	272,785	0	0
235538-00000	OSRS ASSESSMENTS						
	Expense						
	Operations and Maintenance				1,262,670		
	Account Total	0	0	1,262,670	1,262,670	0	0
235569-00000	MAESTRO ASSESSMENTS						
	Expense						
	Operations and Maintenance				436,007		
	Account Total	0	0	436,007	436,007	0	0
235625-00000	CONCUR PROCESSING FEES						
	Expense						
	Operations and Maintenance				31,000		
	Account Total	0	0	31,000	31,000	0	0
235714-00000	VON GONTEN LAB LEASE						
	Expense						
	Operations and Maintenance				586,074		
	Account Total	0	0	586,074	586,074	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
235723-00000	EASTMARK LEASE						
	Expense						
	Operations and Maintenance				935,000		
	Account Total	0	0	935,000	935,000	0	0
235735-00000	EASTMARK MOVE						
	Expense						
	Operations and Maintenance				138,000		
	Account Total	0	0	138,000	138,000	0	0
235782-00000	CYBERSECURITY TEST FACILITY SUPPORT						
	Expense						
	Operations and Maintenance				65,000		
	Account Total	0	0	65,000	65,000	0	0
239000-00000	INDIRECT COST TEES						
	Revenue						
	Contracts and Grant		21,500,000				
	Account Total	0	21,500,000	21,500,000-	0	0	0
239100-00000	JIP-DEPT RES INCENTIVE -BUDGET ONLY						
	Expense						
	Salaries - Faculty				36,038		
	Salaries - Non-Faculty				20,593		
	Benefits				7,997		
	Operations and Maintenance				2,084		
	Account Total	0	0	66,712	66,712	0	0
239805-00000	VPR INCENTIVE / RDF - BUDGET ONLY						
	Expense						
	Salaries - Faculty				1,149,606		
	Salaries - Non-Faculty				949,675		
	Benefits				167,942		
	Operations and Maintenance				852,777		
	Account Total	0	0	3,120,000	3,120,000	0	0
246259-00000	RESEARCH FELLOWS ENDOW OPERATIONS						
	Revenue						
	Investment Income		115,000				
	Account Total	0	115,000	115,000-	0	0	0
246409-00000	RESEARCH CHAIRS ENDOWMENT OPERATING						
	Revenue						
	Investment Income		172,000				
	Account Total	0	172,000	172,000-	0	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250005-00000	SHORT COURSES/CONT EDU-BUDGET ONLY						
	Revenue						
	Sales and Services		7,000,000				
	Expense						
	Salaries - Non-Faculty				1,394,620		
	Wages				339,800		
	Benefits				414,300		
	Scholarships				44,810		
	Operations and Maintenance				4,441,470		
	Equipment (Capitalized)				65,000		
	Account Total	0	7,000,000	300,000-	6,700,000	0	0
280005-00000	EXTERNAL SERVICES - BUDGET ONLY						
	Revenue						
	Sales and Services		2,254,088				
	Expense						
	Salaries - Faculty				172,489		
	Salaries - Non-Faculty				1,080,897		
	Wages				273,255		
	Benefits				261,470		
	Utilities				1,250		
	Operations and Maintenance				416,101		
	Equipment (Capitalized)				48,626		
	Account Total	0	2,254,088	0	2,254,088	0	0
289100	BUDGET CONTINGENCY/SWAP						
	Expense						
	Salaries - Faculty				24,825		
	Salaries - Non-Faculty				57,925		
	Benefits				20,688		
	Account Total	0	0	103,438	103,438	0	0
299005-00000	BUDGET CONTINGENCY						
	Expense						
	Salaries - Faculty				400,825-		
	Salaries - Non-Faculty				916,944		
	Wages				105,000		
	Benefits				43,688		
	Utilities				101,000		
	Scholarships				188,577-		
	Operations and Maintenance				7,428,413-		
	Equipment (Capitalized)				602,000-		
	Account Total	0	0	7,453,183-	7,453,183-	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		21,500,000				
	Sales and Services		10,000,088				
	Investment Income		4,037,000				
	Other Operating Inc		300,000				
	Expense						
	Salaries - Faculty				2,771,760		
	Salaries - Non-Faculty				7,922,187		
	Wages				1,087,539		
	Benefits				2,015,738		
	Utilities				2,880,692		
	Scholarships				195,774		
	Operations and Maintenance				16,636,420		
	Equipment (Capitalized)				1,809,283		
	Grand Total	43,866,325	35,837,088	517,695-	35,319,393	0	43,866,325

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270000-00000	WIND TUNNEL-INTERNAL RESEARCH SERVI						
	Revenue						
	Sales and Services		56,285				
	Expense						
	Salaries - Faculty				44,805		
	Salaries - Non-Faculty				1,318		
	Benefits				9,505		
	Operations and Maintenance				657		
	Account Total	0	56,285	0	56,285	0	0
270060-00000	CLEANROOM OPERATING ACCOUNT						
	Revenue						
	Sales and Services		35,000				
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	35,000	0	35,000	0	0
270230-00000	NSC SERVICES-INTERNAL						
	Revenue						
	Sales and Services		62,500				
	Expense						
	Salaries - Faculty				19,055		
	Salaries - Non-Faculty				7,210		
	Benefits				6,500		
	Operations and Maintenance				2,735		
	Equipment (Capitalized)				27,000		
	Account Total	0	62,500	0	62,500	0	0
270250-00000	TEES VEHICLES						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
270320-00000	MATERIALS & MECHANICS LAB-INTERNAL						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270360-00000	COASTAL ENGR LAB						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Wages				19,218		
	Benefits				312		
	Operations and Maintenance				5,470		
	Account Total	0	25,000	0	25,000	0	0
270370-00000	TEES FLIGHT RESEARCH LAB - INTERNAL						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	100,000	0	100,000	0	0
270430-00000	MATERIALS CHAR X-RAY DIFF (NEW)						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
270460-00000	HIGH BAY LAB - INTERNAL						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
270740-00000	UCI ASSESSMENTS						
	Revenue						
	Sales and Services		14,350				
	Expense						
	Operations and Maintenance				14,350		
	Account Total	0	14,350	0	14,350	0	0
270910-00000	NAL SERVICES - INTERNAL						
	Revenue						
	Sales and Services		98,000				
	Expense						
	Salaries - Non-Faculty				41,200		
	Benefits				11,000		
	Operations and Maintenance				45,800		
	Account Total	0	98,000	0	98,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270930-00000	HR SERVICES						
	Revenue						
	Sales and Services		80,000				
	Expense						
	Operations and Maintenance				80,000		
	Account Total	0	80,000	0	80,000	0	0
270940-00000	BIOMATERIALS ANALYSIS LAB SERV-INT						
	Revenue						
	Sales and Services		35,000				
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	35,000	0	35,000	0	0
270970-00000	ACIM LAB-INTERNAL						
	Revenue						
	Sales and Services		9,500				
	Expense						
	Salaries - Non-Faculty				4,482		
	Wages				1,200		
	Benefits				1,220		
	Operations and Maintenance				2,598		
	Account Total	0	9,500	0	9,500	0	0
271100-00000	QATAR ALLOWANCES						
	Revenue						
	Sales and Services		2,650,000				
	Expense						
	Wages				384,000		
	Benefits				30,720		
	Operations and Maintenance				2,235,280		
	Account Total	0	2,650,000	0	2,650,000	0	0
271130-00000	LUMP SUM ACAP RESERVE - LOCAL						
	Revenue						
	Sales and Services		475,000				
	Expense						
	Wages				425,000		
	Benefits				50,000		
	Account Total	0	475,000	0	475,000	0	0
271140-00000	QATAR ADMIN EFFORT						
	Revenue						
	Sales and Services		426,841				
	Expense						
	Salaries - Non-Faculty				123,800		
	Benefits				33,600		
	Operations and Maintenance				269,441		
	Account Total	0	426,841	0	426,841	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
271200-00000	DIVISION COPY SERVICES						
	Revenue						
	Sales and Services		3,195				
	Expense						
	Operations and Maintenance				3,195		
	Account Total	0	3,195	0	3,195	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		4,175,671				
	Expense						
	Salaries - Faculty				63,860		
	Salaries - Non-Faculty				178,010		
	Wages				829,418		
	Benefits				142,857		
	Operations and Maintenance				2,934,526		
	Equipment (Capitalized)				27,000		
	Grand Total	0	4,175,671	0	4,175,671	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400000-00000	C&G REVENUE-STATE - BUDGET ONLY						
	Revenue						
	Contracts and Grant		2,628,225				
	Expense						
	Salaries - Faculty				320,835		
	Salaries - Non-Faculty				565,628		
	Benefits				159,616		
	Utilities				2,744		
	Scholarships				351,214		
	Operations and Maintenance				851,553		
	Equipment (Capitalized)				376,635		
	Account Total	0	2,628,225	0	2,628,225	0	0
400002-00000	C&G REVENUE-PRIVATE - BUDGET ONLY						
	Revenue						
	Contracts and Grant		21,613,250				
	Expense						
	Salaries - Faculty				2,127,113		
	Salaries - Non-Faculty				4,905,704		
	Wages				281,864		
	Benefits				1,406,509		
	Utilities				7,337		
	Scholarships				1,828,352		
	Operations and Maintenance				10,800,732		
	Equipment (Capitalized)				255,639		
	Account Total	0	21,613,250	0	21,613,250	0	0
400003-00000	C&G REVENUE-QATAR - BUDGET ONLY						
	Revenue						
	Contracts and Grant		15,368,543				
	Expense						
	Salaries - Faculty				2,120,687		
	Salaries - Non-Faculty				3,400,060		
	Wages				436,009		
	Benefits				909,397		
	Utilities				27,031		
	Scholarships				1,276,586		
	Operations and Maintenance				6,188,229		
	Equipment (Capitalized)				1,010,544		
	Account Total	0	15,368,543	0	15,368,543	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400004-00000	C&G REVENUE-FOREIGN - BUDGET ONLY						
	Revenue						
	Contracts and Grant		2,014,324				
	Expense						
	Salaries - Faculty				245,893		
	Salaries - Non-Faculty				552,505		
	Wages				57,147		
	Benefits				158,626		
	Utilities				1,097		
	Scholarships				113,887		
	Operations and Maintenance				771,645		
	Equipment (Capitalized)				113,524		
	Account Total	0	2,014,324	0	2,014,324	0	0
400010-00000	BEGINNING BALANCES - BUDGET ONLY						
	Account Total	24,525,000	0	0	0	0	24,525,000
500000-00000	C&G REVENUE-FEDERAL - BUDGET ONLY						
	Revenue						
	Contracts and Grant		52,875,659				
	Expense						
	Salaries - Faculty				10,108,608		
	Salaries - Non-Faculty				15,458,474		
	Wages				1,213,777		
	Benefits				4,922,785		
	Scholarships				4,143,227		
	Operations and Maintenance				12,574,915		
	Equipment (Capitalized)				4,453,873		
	Account Total	0	52,875,659	0	52,875,659	0	0
600000-00000	RESTRICTED GIFTS - BUDGET ONLY						
	Revenue						
	Gifts		1,350,250				
	Expense						
	Salaries - Faculty				168,373		
	Salaries - Non-Faculty				378,320		
	Wages				37,991		
	Benefits				112,454		
	Utilities				2,355		
	Scholarships				75,711		
	Operations and Maintenance				501,204		
	Equipment (Capitalized)				73,842		
	Account Total	0	1,350,250	0	1,350,250	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		94,500,001				
	Gifts		1,350,250				
	Expense						
	Salaries - Faculty				15,091,509		
	Salaries - Non-Faculty				25,260,691		
	Wages				2,026,788		
	Benefits				7,669,387		
	Utilities				40,564		
	Scholarships				7,788,977		
	Operations and Maintenance				31,688,278		
	Equipment (Capitalized)				6,284,057		
	Grand Total	24,525,000	95,850,251	0	95,850,251	0	24,525,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
28	010000	GENERAL REVENUE APPROPRIATION									
		RFS BONDS-CIR	01	011237	4,799,902.00-	28	010000	01	011237	N	Y
			28	012000	597,389.00-	28	100000-00000	28	120000-00000	Y	
			28	012000	381,510.00-	28	100000-00000	28	120046-00000	Y	
			28	012000	206,842.00-	28	100000-00000	28	120048-00000	Y	
			28	012000	293,659.00-	28	100000-00000	28	120047-00000	Y	
			28	012000	795,951.00-	28	100000-00000	28	120005-00000	Y	
			28	012000	528,054.00-	28	100000-00000	28	120011-00000	Y	
			28	012000	1,112,212.00-	28	100000-00000	28	120045-00000	Y	
			28	012000	330,817.00-	28	100000-00000	28	120040-00000	Y	
			28	012000	309,622.00-	28	100000-00000	28	120035-00000	Y	
			28	012000	83,784.00-	28	100000-00000	28	120030-00000	Y	
			28	012000	523,231.00-	28	100000-00000	28	120025-00000	Y	
			28	012000	406,499.00-	28	100000-00000	28	120020-00000	Y	
			28	012000	550,247.00-	28	100000-00000	28	120010-00000	Y	
			28	012000	266,407.00-	28	100000-00000	28	120002-00000	Y	
			28	012010	409,436.00-	28	100000-00000	28	120100-00000	Y	
			28	012011	299,718.00-	28	100000-00000	28	120110-00000	Y	
			28	012020	513,629.00-	28	100000-00000	28	120200	Y	
			28	012030	80,150.00-	28	100000-00000	28	120300-00000	Y	
			28	012040	218,294.00-	28	100000-00000	28	120400-00000	Y	
			28	012050	224,897.00-	28	100000-00000	28	120555-00000	Y	
			28	012050	50,000.00-	28	100000-00000	28	120540-00000	Y	
			28	012050	479,771.00-	28	100000-00000	28	120530-00000	Y	
			28	012050	453,159.00-	28	100000-00000	28	120520-00000	Y	
			28	012050	392,543.00-	28	100000-00000	28	120500-00000	Y	
			28	012100	2,250,239.00-	28	100100-00000	28	121000-00000	Y	
			06	012100	480,000.00	06	012100	28	010000	N	
			28	012100	10,000.00-	28	100110-00000	28	121130-00000	Y	
			28	012100	400,000.00-	28	100110-00000	28	121120-00000	Y	
			28	012100	650,000.00-	28	100110-00000	28	121110-00000	Y	
			28	012100	975,000.00-	28	100110-00000	28	121100-00000	Y	
			28	012500	203,861.00-	28	100000-00000	28	125519-00000	Y	
			28	012500	150,000.00-	28	100000-00000	28	125545-00000	Y	
			28	012500	659,800.00-	28	100000-00000	28	125851-00000	Y	
			28	012500	76,514.00-	28	100000-00000	28	125853-00000	Y	
			28	012500	150,000.00-	28	100000-00000	28	125847-00000	Y	
			28	012500	50,000.00-	28	100000-00000	28	125846-00000	Y	
			28	012500	430,000.00-	28	100000-00000	28	125845-00000	Y	
			28	012500	26,275.00-	28	100000-00000	28	125809-00000	Y	
			28	012500	25,000.00-	28	100000-00000	28	125755-00000	Y	
			28	012500	1,290,816.00-	28	100000-00000	28	125597-00000	Y	
			28	013100	2,000,000.00-	28	100000-00000	28	131000-00000	Y	
			28	015005	25,000.00-	28	100000-00000	28	150005	Y	
			28	016110	2,500,000.00-	28	100000-00000	28	161100-00000	Y	
		NPIS ADMIN. O/H	28	016110	250,000.00	28	161100-00000	28	100000-00000	Y	
			28	016300	432,000.00-	28	100000-00000	28	163000-00000	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
28	010000	GENERAL REVENUE APPROPRIATION									
			28	017000	443,562.00-	28	100010-00000	28	170030-00000	Y	
		** Decrease in Fund Balance **			26,325,790.00-						
28	012000	GENERAL ADMINISTRATION									
			28	010000	550,247.00	28	100000-00000	28	120010-00000	Y	
			28	010000	293,659.00	28	100000-00000	28	120047-00000	Y	
			28	010000	206,842.00	28	100000-00000	28	120048-00000	Y	
			28	010000	381,510.00	28	100000-00000	28	120046-00000	Y	
			28	010000	795,951.00	28	100000-00000	28	120005-00000	Y	
			28	010000	83,784.00	28	100000-00000	28	120030-00000	Y	
			28	010000	523,231.00	28	100000-00000	28	120025-00000	Y	
			28	010000	309,622.00	28	100000-00000	28	120035-00000	Y	
			28	010000	528,054.00	28	100000-00000	28	120011-00000	Y	
			28	010000	1,112,212.00	28	100000-00000	28	120045-00000	Y	
			28	010000	406,499.00	28	100000-00000	28	120020-00000	Y	
			28	010000	330,817.00	28	100000-00000	28	120040-00000	Y	
			28	010000	266,407.00	28	100000-00000	28	120002-00000	Y	
			28	010000	597,389.00	28	100000-00000	28	120000-00000	Y	
		** Increase in Fund Balance **			6,386,224.00						
28	012010	RDS - STRATEGIC INITIATIVES									
			28	010000	409,436.00	28	100000-00000	28	120100-00000	Y	
		** Increase in Fund Balance **			409,436.00						
28	012011	RDS - CENTERS SUPPORT									
			28	010000	299,718.00	28	100000-00000	28	120110-00000	Y	
		** Increase in Fund Balance **			299,718.00						
28	012020	RDS - WORKFORCE DEVELOPMENT									
			28	010000	513,629.00	28	100000-00000	28	120200	Y	
		** Increase in Fund Balance **			513,629.00						
28	012030	RDS - NATIONAL & GLOBAL INITIATIVES									
			28	010000	80,150.00	28	100000-00000	28	120300-00000	Y	
		** Increase in Fund Balance **			80,150.00						
28	012040	RDS - REGIONAL DIVISIONS									
			28	010000	218,294.00	28	100000-00000	28	120400-00000	Y	
		** Increase in Fund Balance **			218,294.00						
28	012050	RDS - TECHNOLOGY/COMMERCIALIZATION									
			28	010000	392,543.00	28	100000-00000	28	120500-00000	Y	
			28	010000	224,897.00	28	100000-00000	28	120555-00000	Y	
			28	010000	479,771.00	28	100000-00000	28	120530-00000	Y	
			28	010000	453,159.00	28	100000-00000	28	120520-00000	Y	
			28	010000	50,000.00	28	100000-00000	28	120540-00000	Y	
		** Increase in Fund Balance **			1,600,370.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
28	012100	STATE PAID BENEFITS									
			28	010000	975,000.00	28	100110-00000	28	121100-00000	Y	
			28	010000	400,000.00	28	100110-00000	28	121120-00000	Y	
			28	010000	650,000.00	28	100110-00000	28	121110-00000	Y	
			28	010000	10,000.00	28	100110-00000	28	121130-00000	Y	
			28	010000	2,250,239.00	28	100100-00000	28	121000-00000	Y	
		** Increase in Fund Balance **			4,285,239.00						
28	012500	PROGRAM DEVELOPMENT - STATE									
			28	010000	203,861.00	28	100000-00000	28	125519-00000	Y	
			28	010000	76,514.00	28	100000-00000	28	125853-00000	Y	
			28	010000	659,800.00	28	100000-00000	28	125851-00000	Y	
			28	010000	26,275.00	28	100000-00000	28	125809-00000	Y	
			28	010000	25,000.00	28	100000-00000	28	125755-00000	Y	
			28	010000	430,000.00	28	100000-00000	28	125845-00000	Y	
			28	010000	150,000.00	28	100000-00000	28	125545-00000	Y	
			28	010000	150,000.00	28	100000-00000	28	125847-00000	Y	
			28	010000	1,290,816.00	28	100000-00000	28	125597-00000	Y	
			28	010000	50,000.00	28	100000-00000	28	125846-00000	Y	
		** Increase in Fund Balance **			3,062,266.00						
28	013100	SRS ADMINISTRATIVE									
			28	010000	2,000,000.00	28	100000-00000	28	131000-00000	Y	
		** Increase in Fund Balance **			2,000,000.00						
28	015005	BUDGET CONTINGENCY-BUDGET ONLY									
			28	010000	25,000.00	28	100000-00000	28	150005	Y	
		** Increase in Fund Balance **			25,000.00						
28	016110	NUCLEAR POWER INSTITUTE									
			28	010000	2,500,000.00	28	100000-00000	28	161100-00000	Y	
		NPIS ADMIN. O/H	28	010000	250,000.00-	28	161100-00000	28	100000-00000	Y	
		** Increase in Fund Balance **			2,250,000.00						
28	016300	WATER SEED GRANT									
			28	010000	432,000.00	28	100000-00000	28	163000-00000	Y	
		** Increase in Fund Balance **			432,000.00						
28	017000	TERP									
			28	010000	443,562.00	28	100010-00000	28	170030-00000	Y	
		** Increase in Fund Balance **			443,562.00						
28	020105	FY18-19 GIP FUNDING FROM SYSTEM									
		E&G GIP SUPPORT - TEES	01	025005	164,805.00	01	025005	28	020105	N	
		** Increase in Fund Balance **			164,805.00						
28	020119	TEES ROYALTY EARNED									
			28	020200	150,000.00-	28	201190-00000	28	202000-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- From CC	Account	To CC	Account	Feed	Mand
28	020119	TEES ROYALTY EARNED									
			28	020800	150,000.00-	28	201190-00000	28	208140-00000	Y	
		** Decrease in Fund Balance **			300,000.00-						
28	020200	DIVISION ROYALTY									
			28	020119	150,000.00	28	201190-00000	28	202000-00000	Y	
		** Increase in Fund Balance **			150,000.00						
28	020520	INTEREST EARNED ON INVESTMENTS									
			28	020540	130,000.00-	28	205204-00000	28	205412-00000	Y	
			28	020560	85,000.00-	28	205204-00000	28	205606-00000	Y	
			28	020560	50,000.00-	28	205204-00000	28	205685-00000	Y	
			28	020560	20,000.00-	28	205204-00000	28	205696-00000	Y	
			28	020560	50,000.00-	28	205204-00000	28	205693-00000	Y	
			28	020560	60,000.00-	28	205204-00000	28	205689-00000	Y	
			28	020560	69,000.00-	28	205204-00000	28	205688-00000	Y	
			28	020560	156,036.00-	28	205204-00000	28	205604-00000	Y	
			28	020560	35,000.00-	28	205204-00000	28	205612-00000	Y	
			28	020560	300,000.00-	28	205204-00000	28	205679-00000	Y	
			28	020560	50,763.00-	28	205204-00000	28	205650-00000	Y	
			28	020560	12,337.00-	28	205204-00000	28	205649-00000	Y	
			28	020560	56,000.00-	28	205204-00000	28	205637-00000	Y	
			28	020560	6,000.00-	28	205204-00000	28	205630-00000	Y	
			28	020560	116,250.00-	28	205204-00000	28	205620-00000	Y	
			28	020560	17,000.00-	28	205204-00000	28	205603-00000	Y	
			28	020560	533,578.00-	28	205204-00000	28	205602-00000	Y	
			28	020560	496,779.00-	28	205204-00000	28	205601-00000	Y	
			28	020600	5,000.00-	28	205204-00000	28	206000-00000	Y	
			28	020600	3,000.00-	28	205204-00000	28	206143-00000	Y	
			28	020600	50,000.00-	28	205204-00000	28	206176-00000	Y	
			28	020600	25,000.00-	28	205204-00000	28	206001-00000	Y	
			28	020600	1,500.00-	28	205204-00000	28	206002-00000	Y	
			28	020600	10,000.00-	28	205204-00000	28	206142-00000	Y	
			28	020600	15,000.00-	28	205204-00000	28	206135-00000	Y	
			28	020600	80,000.00-	28	205204-00000	28	206133-00000	Y	
			28	020600	1,000.00-	28	205204-00000	28	206125-00000	Y	
			28	020600	334,219.00-	28	205204-00000	28	206017-00000	Y	
			28	020600	6,853.00-	28	205204-00000	28	206003-00000	Y	
			28	020800	70,000.00-	28	205204-00000	28	208140-00000	Y	
			28	022046	200,000.00-	28	205204-00000	28	220465-00000	Y	
			28	023500	31,500.00-	28	205204-00000	28	235106-00000	Y	
			28	023500	70,000.00-	28	205204-00000	28	235146-00000	Y	
			28	023500	586,074.00-	28	205204-00000	28	235714-00000	Y	
			28	023500	31,000.00-	28	205204-00000	28	235625-00000	Y	
			28	023500	269,441.00-	28	205204-00000	28	235569-00000	Y	
			28	023500	272,785.00-	28	205204-00000	28	235425-00000	Y	
			28	023500	30,306.00-	28	205204-00000	28	235165-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
28	020520	INTEREST EARNED ON INVESTMENTS									
			28	023500	3,197,888.00-	28	205204-00000	28	235161-00000	Y	
			28	023500	2,207,436.00-	28	205204-00000	28	235142-00000	Y	
			28	023500	935,000.00-	28	205204-00000	28	235723-00000	Y	
			28	023500	65,000.00-	28	205204-00000	28	235782-00000	Y	
			28	023500	138,000.00-	28	205204-00000	28	235735-00000	Y	
			28	023500	16,000.00-	28	205204-00000	28	235038-00000	Y	
			28	028910	103,438.00-	28	205204-00000	28	289100	Y	
			28	029900	7,499,183.00	28	299005-00000	28	205204-00000	Y	
		** Decrease in Fund Balance **			3,500,000.00-						
28	020540	MANAGEMENT FEES / INDUSTRY SUPPORT									
			28	020520	130,000.00	28	205204-00000	28	205412-00000	Y	
			28	020560	200,000.00-	28	205411-00000	28	205650-00000	Y	
			28	023500	500,000.00-	28	205411-00000	28	235165-00000	Y	
			28	029900	46,000.00-	28	205411-00000	28	299005-00000	Y	
		** Decrease in Fund Balance **			616,000.00-						
28	020560	ADMINISTRATIVE FUNDS - LOCAL									
			28	020520	496,779.00	28	205204-00000	28	205601-00000	Y	
			28	020520	50,000.00	28	205204-00000	28	205693-00000	Y	
			28	020520	60,000.00	28	205204-00000	28	205689-00000	Y	
			28	020520	20,000.00	28	205204-00000	28	205696-00000	Y	
			28	020520	50,000.00	28	205204-00000	28	205685-00000	Y	
			28	020520	69,000.00	28	205204-00000	28	205688-00000	Y	
			28	020520	85,000.00	28	205204-00000	28	205606-00000	Y	
			28	020520	56,000.00	28	205204-00000	28	205637-00000	Y	
			28	020520	6,000.00	28	205204-00000	28	205630-00000	Y	
			28	020520	12,337.00	28	205204-00000	28	205649-00000	Y	
			28	020520	35,000.00	28	205204-00000	28	205612-00000	Y	
			28	020520	300,000.00	28	205204-00000	28	205679-00000	Y	
			28	020520	116,250.00	28	205204-00000	28	205620-00000	Y	
			28	020520	50,763.00	28	205204-00000	28	205650-00000	Y	
			28	020520	156,036.00	28	205204-00000	28	205604-00000	Y	
			28	020520	17,000.00	28	205204-00000	28	205603-00000	Y	
			28	020520	533,578.00	28	205204-00000	28	205602-00000	Y	
			28	020540	200,000.00	28	205411-00000	28	205650-00000	Y	
		** Increase in Fund Balance **			2,313,743.00						
28	020600	GIFTS - UNRESTRICTED									
			28	020520	25,000.00	28	205204-00000	28	206001-00000	Y	
			28	020520	1,000.00	28	205204-00000	28	206125-00000	Y	
			28	020520	334,219.00	28	205204-00000	28	206017-00000	Y	
			28	020520	80,000.00	28	205204-00000	28	206133-00000	Y	
			28	020520	1,500.00	28	205204-00000	28	206002-00000	Y	
			28	020520	10,000.00	28	205204-00000	28	206142-00000	Y	
			28	020520	6,853.00	28	205204-00000	28	206003-00000	Y	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
28	020600	GIFTS - UNRESTRICTED									
			28	020520	15,000.00	28	205204-00000	28	206135-00000	Y	
			28	020520	5,000.00	28	205204-00000	28	206000-00000	Y	
			28	020520	50,000.00	28	205204-00000	28	206176-00000	Y	
			28	020520	3,000.00	28	205204-00000	28	206143-00000	Y	
			28	025005	7,500.00	28	250005-00000	28	206178-00000	Y	
			28	025005	65,000.00	28	250005-00000	28	206185-00000	Y	
		** Increase in Fund Balance **			604,072.00						
28	020800	TEES RESEARCH - DESGINATED									
			28	020119	150,000.00	28	201190-00000	28	208140-00000	Y	
			28	020520	70,000.00	28	205204-00000	28	208140-00000	Y	
			28	023900	950,000.00	28	239000-00000	28	208005-00000	Y	
		** Increase in Fund Balance **			1,170,000.00						
28	022000	INITIATIVES									
			28	023900	496,291.00	28	239000-00000	28	220315-00000	Y	
			28	024600	115,000.00	28	246259-00000	28	220315-00000	Y	
			28	024640	172,000.00	28	246409-00000	28	220315-00000	Y	
		** Increase in Fund Balance **			783,291.00						
28	022030	RESEARCH INITIATIVES									
			28	023900	1,000,000.00	28	239000-00000	28	220300-00000	Y	
		** Increase in Fund Balance **			1,000,000.00						
28	022031	RECURRING COMMITMENTS									
			28	023900	482,610.00	28	239000-00000	28	220310-00000	Y	
		** Increase in Fund Balance **			482,610.00						
28	022032	FACULTY STARTUPS									
			28	023900	4,450,000.00	28	239000-00000	28	220320-00000	Y	
		** Increase in Fund Balance **			4,450,000.00						
28	022046	RECURRING COMMITMENTS									
			28	020520	200,000.00	28	205204-00000	28	220465-00000	Y	
			28	023900	150,000.00	28	239000-00000	28	220460-00000	Y	
			28	023900	710,833.00	28	239000-00000	28	220465-00000	Y	
		** Increase in Fund Balance **			1,060,833.00						
28	022052	PROPOSAL DEVELOPMENT									
			28	023900	50,000.00	28	239000-00000	28	220520-00000	Y	
		** Increase in Fund Balance **			50,000.00						
28	022060	CENTER INITIATIVES									
			28	023900	649,102.00	28	239000-00000	28	220600-00000	Y	
		** Increase in Fund Balance **			649,102.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- From CC	Account	To CC	Account	Feed	Mand
28	023000	RESEARCH INCENTIVE - PI									
			28	023900	2,080,000.00	28	239000-00000	28	230000-00000	Y	
		** Increase in Fund Balance **			2,080,000.00						
28	023300	RESEARCH INCENTIVE - DEPT									
			28	023900	2,015,084.00	28	239000-00000	28	233005-00000	Y	
		** Increase in Fund Balance **			2,015,084.00						
28	023400	DEPARTMENTAL FUNDING									
			28	023900	1,038,204.00	28	239000-00000	28	234005-00000	Y	
		** Increase in Fund Balance **			1,038,204.00						
28	023500	PROGRAM DEVELOPMENT									
			28	020520	16,000.00	28	205204-00000	28	235038-00000	Y	
			28	020520	65,000.00	28	205204-00000	28	235782-00000	Y	
			28	020520	138,000.00	28	205204-00000	28	235735-00000	Y	
			28	020520	935,000.00	28	205204-00000	28	235723-00000	Y	
			28	020520	2,207,436.00	28	205204-00000	28	235142-00000	Y	
			28	020520	272,785.00	28	205204-00000	28	235425-00000	Y	
			28	020520	30,306.00	28	205204-00000	28	235165-00000	Y	
			28	020520	269,441.00	28	205204-00000	28	235569-00000	Y	
			28	020520	70,000.00	28	205204-00000	28	235146-00000	Y	
			28	020520	586,074.00	28	205204-00000	28	235714-00000	Y	
			28	020520	3,197,888.00	28	205204-00000	28	235161-00000	Y	
			28	020520	31,000.00	28	205204-00000	28	235625-00000	Y	
			28	020520	31,500.00	28	205204-00000	28	235106-00000	Y	
			28	020540	500,000.00	28	205411-00000	28	235165-00000	Y	
			28	023900	77,500.00	28	239000-00000	28	235036-00000	Y	
			28	023900	66,557.00	28	239000-00000	28	235114-00000	Y	
			28	023900	1,199,148.00	28	239000-00000	28	235161-00000	Y	
			28	023900	1,262,670.00	28	239000-00000	28	235538-00000	Y	
			28	023900	150,000.00	28	239000-00000	28	235145-00000	Y	
			28	023900	166,566.00	28	239000-00000	28	235569-00000	Y	
			28	023900	8,443.00	28	239000-00000	28	235144-00000	Y	
			28	023900	175,000.00	28	239000-00000	28	235040-00000	Y	
			28	023900	200,000.00	28	239000-00000	28	235071-00000	Y	
			28	023900	51,280.00	28	239000-00000	28	235039-00000	Y	
			28	023900	49,500.00	28	239000-00000	28	235095-00000	Y	
			28	023900	2,000.00	28	239000-00000	28	235037-00000	Y	
			28	023900	150,000.00	28	239000-00000	28	235112-00000	Y	
			28	025005	227,500.00	28	250005-00000	28	235165-00000	Y	
		** Increase in Fund Balance **			12,136,594.00						
28	023900	INDIRECT COST - TEES									
			28	020800	950,000.00-	28	239000-00000	28	208005-00000	Y	
			28	022000	496,291.00-	28	239000-00000	28	220315-00000	Y	
			28	022030	1,000,000.00-	28	239000-00000	28	220300-00000	Y	

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
28	023900	INDIRECT COST - TEES									
			28	022031	482,610.00-	28	239000-00000	28	220310-00000	Y	
			28	022032	4,450,000.00-	28	239000-00000	28	220320-00000	Y	
			28	022046	150,000.00-	28	239000-00000	28	220460-00000	Y	
			28	022046	710,833.00-	28	239000-00000	28	220465-00000	Y	
			28	022052	50,000.00-	28	239000-00000	28	220520-00000	Y	
			28	022060	649,102.00-	28	239000-00000	28	220600-00000	Y	
			28	023000	2,080,000.00-	28	239000-00000	28	230000-00000	Y	
			28	023300	2,015,084.00-	28	239000-00000	28	233005-00000	Y	
			28	023400	1,038,204.00-	28	239000-00000	28	234005-00000	Y	
			28	023500	77,500.00-	28	239000-00000	28	235036-00000	Y	
			28	023500	1,199,148.00-	28	239000-00000	28	235161-00000	Y	
			28	023500	1,262,670.00-	28	239000-00000	28	235538-00000	Y	
			28	023500	150,000.00-	28	239000-00000	28	235145-00000	Y	
			28	023500	8,443.00-	28	239000-00000	28	235144-00000	Y	
			28	023500	166,566.00-	28	239000-00000	28	235569-00000	Y	
			28	023500	66,557.00-	28	239000-00000	28	235114-00000	Y	
			28	023500	200,000.00-	28	239000-00000	28	235071-00000	Y	
			28	023500	175,000.00-	28	239000-00000	28	235040-00000	Y	
			28	023500	51,280.00-	28	239000-00000	28	235039-00000	Y	
			28	023500	2,000.00-	28	239000-00000	28	235037-00000	Y	
			28	023500	150,000.00-	28	239000-00000	28	235112-00000	Y	
			28	023500	49,500.00-	28	239000-00000	28	235095-00000	Y	
			28	023910	66,712.00-	28	239000-00000	28	239100-00000	Y	
			28	023980	3,120,000.00-	28	239000-00000	28	239805-00000	Y	
		RFS CP-TEES HQ BLDG	01	088808	300,000.00-	28	023900	01	088808	N	Y
		RFS CP-AG BLDG #5	01	088808	125,000.00-	28	023900	01	088808	N	Y
		RFS CP-HAYNES COASTAL ENG LAB	01	088808	162,500.00-	28	023900	01	088808	N	Y
		RFS CP-AGN NUCLEAR REACTOR	01	088808	45,000.00-	28	023900	01	088808	N	Y
		RFS CP-EEC	01	088808	50,000.00-	28	023900	01	088808	N	Y
		** Decrease in Fund Balance **			21,500,000.00-						
28	023910	JIP - DEPT RESEARCH INCENTIVE FUND									
			28	023900	66,712.00	28	239000-00000	28	239100-00000	Y	
		** Increase in Fund Balance **			66,712.00						
28	023980	VPR INCENTIVE									
			28	023900	3,120,000.00	28	239000-00000	28	239805-00000	Y	
		** Increase in Fund Balance **			3,120,000.00						
28	024600	RESEARCH FELLOWS ENDOWMENT OPERATIN									
			28	022000	115,000.00-	28	246259-00000	28	220315-00000	Y	
		** Decrease in Fund Balance **			115,000.00-						
28	024640	RESEARCH CHAIRS ENDOWMENT OPERATING									
			28	022000	172,000.00-	28	246409-00000	28	220315-00000	Y	
		** Decrease in Fund Balance **			172,000.00-						

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Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
28	025005	SHORT COURSES/CONT EDU-BUDGET ONLY									
			28	020600	7,500.00-	28	250005-00000	28	206178-00000	Y	
			28	020600	65,000.00-	28	250005-00000	28	206185-00000	Y	
			28	023500	227,500.00-	28	250005-00000	28	235165-00000	Y	
		** Decrease in Fund Balance **			300,000.00-						
28	028910	BUDGET CONTINGENCY/SWAP									
			28	020520	103,438.00	28	205204-00000	28	289100	Y	
		** Increase in Fund Balance **			103,438.00						
28	029900	CONTINGENCY RESERVE									
			28	020520	7,499,183.00-	28	299005-00000	28	205204-00000	Y	
			28	020540	46,000.00	28	205411-00000	28	299005-00000	Y	
		** Decrease in Fund Balance **			7,453,183.00-						
28	081000	PLANT FUNDS - LOCAL BUILDING PRINCIPLE FY 18	07	021000	500,000.00	07	021000	28	081000	N	
		** Increase in Fund Balance **			500,000.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
28	010000	GENERAL REVENUE APPROPRIATION									
			28	100000-00000	76,514.00	28	100000-00000	28	125853-00000	Y	
		NPIS ADMIN. O/H	28	100000-00000	250,000.00-	28	161100-00000	28	100000-00000	Y	
			28	100000-00000	2,500,000.00	28	100000-00000	28	161100-00000	Y	
			28	100000-00000	2,000,000.00	28	100000-00000	28	131000-00000	Y	
			28	100000-00000	25,000.00	28	100000-00000	28	150005	Y	
			28	100000-00000	659,800.00	28	100000-00000	28	125851-00000	Y	
			28	100000-00000	432,000.00	28	100000-00000	28	163000-00000	Y	
			28	100000-00000	150,000.00	28	100000-00000	28	125545-00000	Y	
			28	100000-00000	150,000.00	28	100000-00000	28	125847-00000	Y	
			28	100000-00000	50,000.00	28	100000-00000	28	125846-00000	Y	
			28	100000-00000	430,000.00	28	100000-00000	28	125845-00000	Y	
			28	100000-00000	26,275.00	28	100000-00000	28	125809-00000	Y	
			28	100000-00000	25,000.00	28	100000-00000	28	125755-00000	Y	
			28	100000-00000	1,290,816.00	28	100000-00000	28	125597-00000	Y	
			28	100000-00000	218,294.00	28	100000-00000	28	120400-00000	Y	
			28	100000-00000	224,897.00	28	100000-00000	28	120555-00000	Y	
			28	100000-00000	50,000.00	28	100000-00000	28	120540-00000	Y	
			28	100000-00000	203,861.00	28	100000-00000	28	125519-00000	Y	
			28	100000-00000	479,771.00	28	100000-00000	28	120530-00000	Y	
			28	100000-00000	453,159.00	28	100000-00000	28	120520-00000	Y	
			28	100000-00000	392,543.00	28	100000-00000	28	120500-00000	Y	
			28	100000-00000	206,842.00	28	100000-00000	28	120048-00000	Y	
			28	100000-00000	409,436.00	28	100000-00000	28	120100-00000	Y	
			28	100000-00000	381,510.00	28	100000-00000	28	120046-00000	Y	
			28	100000-00000	513,629.00	28	100000-00000	28	120200	Y	
			28	100000-00000	293,659.00	28	100000-00000	28	120047-00000	Y	
			28	100000-00000	299,718.00	28	100000-00000	28	120110-00000	Y	
			28	100000-00000	80,150.00	28	100000-00000	28	120300-00000	Y	
			28	100000-00000	528,054.00	28	100000-00000	28	120011-00000	Y	
			28	100000-00000	1,112,212.00	28	100000-00000	28	120045-00000	Y	
			28	100000-00000	330,817.00	28	100000-00000	28	120040-00000	Y	
			28	100000-00000	309,622.00	28	100000-00000	28	120035-00000	Y	
			28	100000-00000	83,784.00	28	100000-00000	28	120030-00000	Y	
			28	100000-00000	523,231.00	28	100000-00000	28	120025-00000	Y	
			28	100000-00000	406,499.00	28	100000-00000	28	120020-00000	Y	
			28	100000-00000	597,389.00	28	100000-00000	28	120000-00000	Y	
			28	100000-00000	795,951.00	28	100000-00000	28	120005-00000	Y	
			28	100000-00000	550,247.00	28	100000-00000	28	120010-00000	Y	
			28	100000-00000	266,407.00	28	100000-00000	28	120002-00000	Y	
		RFS-CIR	28	100000-00000	4,799,902.00	28	100000-00000	28	010000	N	Y
		AGLIFE-WATER SEED GRANTS	28	100000-00000	480,000.00-	28	010000	28	100000-00000	Y	
			28	100010-00000	443,562.00	28	100010-00000	28	170030-00000	Y	
			28	100100-00000	2,250,239.00	28	100100-00000	28	121000-00000	Y	
			28	100110-00000	650,000.00	28	100110-00000	28	121110-00000	Y	
			28	100110-00000	10,000.00	28	100110-00000	28	121130-00000	Y	
			28	100110-00000	400,000.00	28	100110-00000	28	121120-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
28	010000	GENERAL REVENUE APPROPRIATION									
			28	100110-00000	975,000.00	28	100110-00000	28	121100-00000	Y	
		** Potential Increase in Fund Balan			26,325,790.00						
28	012000	GENERAL ADMINISTRATION									
			28	120000-00000	597,389.00-	28	100000-00000	28	120000-00000	Y	
			28	120002-00000	266,407.00-	28	100000-00000	28	120002-00000	Y	
			28	120005-00000	795,951.00-	28	100000-00000	28	120005-00000	Y	
			28	120010-00000	550,247.00-	28	100000-00000	28	120010-00000	Y	
			28	120011-00000	528,054.00-	28	100000-00000	28	120011-00000	Y	
			28	120020-00000	406,499.00-	28	100000-00000	28	120020-00000	Y	
			28	120025-00000	523,231.00-	28	100000-00000	28	120025-00000	Y	
			28	120030-00000	83,784.00-	28	100000-00000	28	120030-00000	Y	
			28	120035-00000	309,622.00-	28	100000-00000	28	120035-00000	Y	
			28	120040-00000	330,817.00-	28	100000-00000	28	120040-00000	Y	
			28	120045-00000	1,112,212.00-	28	100000-00000	28	120045-00000	Y	
			28	120046-00000	381,510.00-	28	100000-00000	28	120046-00000	Y	
			28	120047-00000	293,659.00-	28	100000-00000	28	120047-00000	Y	
			28	120048-00000	206,842.00-	28	100000-00000	28	120048-00000	Y	
		** Potential Decrease in Fund Balan			6,386,224.00-						
28	012010	RDS - STRATEGIC INITIATIVES									
			28	120100-00000	409,436.00-	28	100000-00000	28	120100-00000	Y	
		** Potential Decrease in Fund Balan			409,436.00-						
28	012011	RDS - CENTERS SUPPORT									
			28	120110-00000	299,718.00-	28	100000-00000	28	120110-00000	Y	
		** Potential Decrease in Fund Balan			299,718.00-						
28	012020	RDS - WORKFORCE DEVELOPMENT									
			28	120200	513,629.00-	28	100000-00000	28	120200	Y	
		** Potential Decrease in Fund Balan			513,629.00-						
28	012030	RDS - NATIONAL & GLOBAL INITIATI									
			28	120300-00000	80,150.00-	28	100000-00000	28	120300-00000	Y	
		** Potential Decrease in Fund Balan			80,150.00-						
28	012040	RDS - REGIONAL DIVISIONS									
			28	120400-00000	218,294.00-	28	100000-00000	28	120400-00000	Y	
		** Potential Decrease in Fund Balan			218,294.00-						
28	012050	RDS - TECHNOLOGY/COMMERCIALIZATI									
			28	120500-00000	392,543.00-	28	100000-00000	28	120500-00000	Y	
			28	120520-00000	453,159.00-	28	100000-00000	28	120520-00000	Y	
			28	120530-00000	479,771.00-	28	100000-00000	28	120530-00000	Y	
			28	120540-00000	50,000.00-	28	100000-00000	28	120540-00000	Y	
			28	120555-00000	224,897.00-	28	100000-00000	28	120555-00000	Y	
		** Potential Decrease in Fund Balan			1,600,370.00-						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
28	012100	STATE PAID BENEFITS									
			28	121000-00000	2,250,239.00-	28	100100-00000	28	121000-00000	Y	
			28	121100-00000	975,000.00-	28	100110-00000	28	121100-00000	Y	
			28	121110-00000	650,000.00-	28	100110-00000	28	121110-00000	Y	
			28	121120-00000	400,000.00-	28	100110-00000	28	121120-00000	Y	
			28	121130-00000	10,000.00-	28	100110-00000	28	121130-00000	Y	
		** Potential Decrease in Fund Balan			4,285,239.00-						
28	012500	PROGRAM DEVELOPMENT - STATE									
			28	125519-00000	203,861.00-	28	100000-00000	28	125519-00000	Y	
			28	125545-00000	150,000.00-	28	100000-00000	28	125545-00000	Y	
			28	125597-00000	1,290,816.00-	28	100000-00000	28	125597-00000	Y	
			28	125755-00000	25,000.00-	28	100000-00000	28	125755-00000	Y	
			28	125809-00000	26,275.00-	28	100000-00000	28	125809-00000	Y	
			28	125845-00000	430,000.00-	28	100000-00000	28	125845-00000	Y	
			28	125846-00000	50,000.00-	28	100000-00000	28	125846-00000	Y	
			28	125847-00000	150,000.00-	28	100000-00000	28	125847-00000	Y	
			28	125851-00000	659,800.00-	28	100000-00000	28	125851-00000	Y	
			28	125853-00000	76,514.00-	28	100000-00000	28	125853-00000	Y	
		** Potential Decrease in Fund Balan			3,062,266.00-						
28	013100	SRS ADMINISTRATIVE									
			28	131000-00000	2,000,000.00-	28	100000-00000	28	131000-00000	Y	
		** Potential Decrease in Fund Balan			2,000,000.00-						
28	015005	BUDGET CONTINGENCY-BUDGET ONLY									
			28	150005	25,000.00-	28	100000-00000	28	150005	Y	
		** Potential Decrease in Fund Balan			25,000.00-						
28	016110	NUCLEAR POWER INSTITUTE									
		NPIS ADMIN. O/H	28	161100-00000	250,000.00	28	161100-00000	28	100000-00000	Y	
			28	161100-00000	2,500,000.00-	28	100000-00000	28	161100-00000	Y	
		** Potential Decrease in Fund Balan			2,250,000.00-						
28	016300	WATER SEED GRANT									
			28	163000-00000	432,000.00-	28	100000-00000	28	163000-00000	Y	
		** Potential Decrease in Fund Balan			432,000.00-						
28	017000	TERP									
			28	170030-00000	443,562.00-	28	100010-00000	28	170030-00000	Y	
		** Potential Decrease in Fund Balan			443,562.00-						
28	020105	FY18-19 GIP FUNDING FROM SYSTEM									
		GIP TRANSFER FROM TAMUS	28	201005-00000	164,805.00-	28	020105	28	201005-00000	Y	
		** Potential Decrease in Fund Balan			164,805.00-						
28	020119	TEES ROYALTY EARNED									
			28	201190-00000	150,000.00	28	201190-00000	28	208140-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
28	020119	TEES ROYALTY EARNED									
			28	201190-00000	150,000.00	28	201190-00000	28	202000-00000	Y	
		** Potential Increase in Fund Balan			300,000.00						
28	020200	DIVISION ROYALTY									
			28	202000-00000	150,000.00-	28	201190-00000	28	202000-00000	Y	
		** Potential Decrease in Fund Balan			150,000.00-						
28	020520	INTEREST EARNED ON INVESTMENTS									
			28	205204-00000	7,499,183.00-	28	299005-00000	28	205204-00000	Y	
			28	205204-00000	935,000.00	28	205204-00000	28	235723-00000	Y	
			28	205204-00000	65,000.00	28	205204-00000	28	235782-00000	Y	
			28	205204-00000	103,438.00	28	205204-00000	28	289100	Y	
			28	205204-00000	138,000.00	28	205204-00000	28	235735-00000	Y	
			28	205204-00000	3,000.00	28	205204-00000	28	206143-00000	Y	
			28	205204-00000	70,000.00	28	205204-00000	28	235146-00000	Y	
			28	205204-00000	586,074.00	28	205204-00000	28	235714-00000	Y	
			28	205204-00000	31,000.00	28	205204-00000	28	235625-00000	Y	
			28	205204-00000	269,441.00	28	205204-00000	28	235569-00000	Y	
			28	205204-00000	272,785.00	28	205204-00000	28	235425-00000	Y	
			28	205204-00000	30,306.00	28	205204-00000	28	235165-00000	Y	
			28	205204-00000	3,197,888.00	28	205204-00000	28	235161-00000	Y	
			28	205204-00000	31,500.00	28	205204-00000	28	235106-00000	Y	
			28	205204-00000	70,000.00	28	205204-00000	28	208140-00000	Y	
			28	205204-00000	200,000.00	28	205204-00000	28	220465-00000	Y	
			28	205204-00000	50,000.00	28	205204-00000	28	206176-00000	Y	
			28	205204-00000	2,207,436.00	28	205204-00000	28	235142-00000	Y	
			28	205204-00000	16,000.00	28	205204-00000	28	235038-00000	Y	
			28	205204-00000	1,500.00	28	205204-00000	28	206002-00000	Y	
			28	205204-00000	10,000.00	28	205204-00000	28	206142-00000	Y	
			28	205204-00000	15,000.00	28	205204-00000	28	206135-00000	Y	
			28	205204-00000	80,000.00	28	205204-00000	28	206133-00000	Y	
			28	205204-00000	1,000.00	28	205204-00000	28	206125-00000	Y	
			28	205204-00000	334,219.00	28	205204-00000	28	206017-00000	Y	
			28	205204-00000	6,853.00	28	205204-00000	28	206003-00000	Y	
			28	205204-00000	50,000.00	28	205204-00000	28	205685-00000	Y	
			28	205204-00000	5,000.00	28	205204-00000	28	206000-00000	Y	
			28	205204-00000	20,000.00	28	205204-00000	28	205696-00000	Y	
			28	205204-00000	25,000.00	28	205204-00000	28	206001-00000	Y	
			28	205204-00000	50,000.00	28	205204-00000	28	205693-00000	Y	
			28	205204-00000	60,000.00	28	205204-00000	28	205689-00000	Y	
			28	205204-00000	69,000.00	28	205204-00000	28	205688-00000	Y	
			28	205204-00000	35,000.00	28	205204-00000	28	205612-00000	Y	
			28	205204-00000	300,000.00	28	205204-00000	28	205679-00000	Y	
			28	205204-00000	50,763.00	28	205204-00000	28	205650-00000	Y	
			28	205204-00000	12,337.00	28	205204-00000	28	205649-00000	Y	
			28	205204-00000	56,000.00	28	205204-00000	28	205637-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
28	020520	INTEREST EARNED ON INVESTMENTS									
			28	205204-00000	6,000.00	28	205204-00000	28	205630-00000	Y	
			28	205204-00000	116,250.00	28	205204-00000	28	205620-00000	Y	
			28	205204-00000	130,000.00	28	205204-00000	28	205412-00000	Y	
			28	205204-00000	85,000.00	28	205204-00000	28	205606-00000	Y	
			28	205204-00000	156,036.00	28	205204-00000	28	205604-00000	Y	
			28	205204-00000	17,000.00	28	205204-00000	28	205603-00000	Y	
			28	205204-00000	533,578.00	28	205204-00000	28	205602-00000	Y	
			28	205204-00000	496,779.00	28	205204-00000	28	205601-00000	Y	
		** Potential Increase in Fund Balan			3,500,000.00						
28	020540	MANAGEMENT FEES / INDUSTRY SUPPO									
			28	205411-00000	200,000.00	28	205411-00000	28	205650-00000	Y	
			28	205411-00000	46,000.00	28	205411-00000	28	299005-00000	Y	
			28	205411-00000	500,000.00	28	205411-00000	28	235165-00000	Y	
			28	205412-00000	130,000.00-	28	205204-00000	28	205412-00000	Y	
		** Potential Increase in Fund Balan			616,000.00						
28	020560	ADMINISTRATIVE FUNDS - LOCAL									
			28	205601-00000	496,779.00-	28	205204-00000	28	205601-00000	Y	
			28	205602-00000	533,578.00-	28	205204-00000	28	205602-00000	Y	
			28	205603-00000	17,000.00-	28	205204-00000	28	205603-00000	Y	
			28	205604-00000	156,036.00-	28	205204-00000	28	205604-00000	Y	
			28	205606-00000	85,000.00-	28	205204-00000	28	205606-00000	Y	
			28	205612-00000	35,000.00-	28	205204-00000	28	205612-00000	Y	
			28	205620-00000	116,250.00-	28	205204-00000	28	205620-00000	Y	
			28	205630-00000	6,000.00-	28	205204-00000	28	205630-00000	Y	
			28	205637-00000	56,000.00-	28	205204-00000	28	205637-00000	Y	
			28	205649-00000	12,337.00-	28	205204-00000	28	205649-00000	Y	
			28	205650-00000	50,763.00-	28	205204-00000	28	205650-00000	Y	
			28	205650-00000	200,000.00-	28	205411-00000	28	205650-00000	Y	
			28	205679-00000	300,000.00-	28	205204-00000	28	205679-00000	Y	
			28	205685-00000	50,000.00-	28	205204-00000	28	205685-00000	Y	
			28	205688-00000	69,000.00-	28	205204-00000	28	205688-00000	Y	
			28	205689-00000	60,000.00-	28	205204-00000	28	205689-00000	Y	
			28	205693-00000	50,000.00-	28	205204-00000	28	205693-00000	Y	
			28	205696-00000	20,000.00-	28	205204-00000	28	205696-00000	Y	
		** Potential Decrease in Fund Balan			2,313,743.00-						
28	020600	GIFTS - UNRESTRICTED									
			28	206000-00000	5,000.00-	28	205204-00000	28	206000-00000	Y	
			28	206001-00000	25,000.00-	28	205204-00000	28	206001-00000	Y	
			28	206002-00000	1,500.00-	28	205204-00000	28	206002-00000	Y	
			28	206003-00000	6,853.00-	28	205204-00000	28	206003-00000	Y	
			28	206017-00000	334,219.00-	28	205204-00000	28	206017-00000	Y	
			28	206125-00000	1,000.00-	28	205204-00000	28	206125-00000	Y	
			28	206133-00000	80,000.00-	28	205204-00000	28	206133-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
28	020600	GIFTS - UNRESTRICTED									
			28	206135-00000	15,000.00-	28	205204-00000	28	206135-00000	Y	
			28	206142-00000	10,000.00-	28	205204-00000	28	206142-00000	Y	
			28	206143-00000	3,000.00-	28	205204-00000	28	206143-00000	Y	
			28	206176-00000	50,000.00-	28	205204-00000	28	206176-00000	Y	
			28	206178-00000	7,500.00-	28	250005-00000	28	206178-00000	Y	
			28	206185-00000	65,000.00-	28	250005-00000	28	206185-00000	Y	
		** Potential Decrease in Fund Balan			604,072.00-						
28	020800	TEES RESEARCH - DESGINATED									
			28	208005-00000	950,000.00-	28	239000-00000	28	208005-00000	Y	
			28	208140-00000	70,000.00-	28	205204-00000	28	208140-00000	Y	
			28	208140-00000	150,000.00-	28	201190-00000	28	208140-00000	Y	
		** Potential Decrease in Fund Balan			1,170,000.00-						
28	022000	INITIATIVES									
			28	220315-00000	115,000.00-	28	246259-00000	28	220315-00000	Y	
			28	220315-00000	172,000.00-	28	246409-00000	28	220315-00000	Y	
			28	220315-00000	496,291.00-	28	239000-00000	28	220315-00000	Y	
		** Potential Decrease in Fund Balan			783,291.00-						
28	022030	RESEARCH INITIATIVES									
			28	220300-00000	1,000,000.00-	28	239000-00000	28	220300-00000	Y	
		** Potential Decrease in Fund Balan			1,000,000.00-						
28	022031	RECURRING COMMITMENTS									
			28	220310-00000	482,610.00-	28	239000-00000	28	220310-00000	Y	
		** Potential Decrease in Fund Balan			482,610.00-						
28	022032	FACULTY STARTUPS									
			28	220320-00000	4,450,000.00-	28	239000-00000	28	220320-00000	Y	
		** Potential Decrease in Fund Balan			4,450,000.00-						
28	022046	RECURRING COMMITMENTS									
			28	220460-00000	150,000.00-	28	239000-00000	28	220460-00000	Y	
			28	220465-00000	710,833.00-	28	239000-00000	28	220465-00000	Y	
			28	220465-00000	200,000.00-	28	205204-00000	28	220465-00000	Y	
		** Potential Decrease in Fund Balan			1,060,833.00-						
28	022052	PROPOSAL DEVELOPMENT									
			28	220520-00000	50,000.00-	28	239000-00000	28	220520-00000	Y	
		** Potential Decrease in Fund Balan			50,000.00-						
28	022060	CENTER INITIATIVES									
			28	220600-00000	649,102.00-	28	239000-00000	28	220600-00000	Y	
		** Potential Decrease in Fund Balan			649,102.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
28	023000	RESEARCH INCENTIVE - PI									
			28	230000-00000	2,080,000.00-	28	239000-00000	28	230000-00000	Y	
		** Potential Decrease in Fund Balan			2,080,000.00-						
28	023300	RESEARCH INCENTIVE - DEPT									
			28	233005-00000	2,015,084.00-	28	239000-00000	28	233005-00000	Y	
		** Potential Decrease in Fund Balan			2,015,084.00-						
28	023400	DEPARTMENTAL FUNDING									
			28	234005-00000	1,038,204.00-	28	239000-00000	28	234005-00000	Y	
		** Potential Decrease in Fund Balan			1,038,204.00-						
28	023500	PROGRAM DEVELOPMENT									
			28	235036-00000	77,500.00-	28	239000-00000	28	235036-00000	Y	
			28	235037-00000	2,000.00-	28	239000-00000	28	235037-00000	Y	
			28	235038-00000	16,000.00-	28	205204-00000	28	235038-00000	Y	
			28	235039-00000	51,280.00-	28	239000-00000	28	235039-00000	Y	
			28	235040-00000	175,000.00-	28	239000-00000	28	235040-00000	Y	
			28	235071-00000	200,000.00-	28	239000-00000	28	235071-00000	Y	
			28	235095-00000	49,500.00-	28	239000-00000	28	235095-00000	Y	
			28	235106-00000	31,500.00-	28	205204-00000	28	235106-00000	Y	
			28	235112-00000	150,000.00-	28	239000-00000	28	235112-00000	Y	
			28	235114-00000	66,557.00-	28	239000-00000	28	235114-00000	Y	
			28	235142-00000	2,207,436.00-	28	205204-00000	28	235142-00000	Y	
			28	235144-00000	8,443.00-	28	239000-00000	28	235144-00000	Y	
			28	235145-00000	150,000.00-	28	239000-00000	28	235145-00000	Y	
			28	235146-00000	70,000.00-	28	205204-00000	28	235146-00000	Y	
			28	235161-00000	3,197,888.00-	28	205204-00000	28	235161-00000	Y	
			28	235161-00000	1,199,148.00-	28	239000-00000	28	235161-00000	Y	
			28	235165-00000	30,306.00-	28	205204-00000	28	235165-00000	Y	
			28	235165-00000	227,500.00-	28	250005-00000	28	235165-00000	Y	
			28	235165-00000	500,000.00-	28	205411-00000	28	235165-00000	Y	
			28	235425-00000	272,785.00-	28	205204-00000	28	235425-00000	Y	
			28	235538-00000	1,262,670.00-	28	239000-00000	28	235538-00000	Y	
			28	235569-00000	166,566.00-	28	239000-00000	28	235569-00000	Y	
			28	235569-00000	269,441.00-	28	205204-00000	28	235569-00000	Y	
			28	235625-00000	31,000.00-	28	205204-00000	28	235625-00000	Y	
			28	235714-00000	586,074.00-	28	205204-00000	28	235714-00000	Y	
			28	235723-00000	935,000.00-	28	205204-00000	28	235723-00000	Y	
			28	235735-00000	138,000.00-	28	205204-00000	28	235735-00000	Y	
			28	235782-00000	65,000.00-	28	205204-00000	28	235782-00000	Y	
		** Potential Decrease in Fund Balan			12,136,594.00-						
28	023900	INDIRECT COST - TEES									
			28	239000-00000	1,199,148.00	28	239000-00000	28	235161-00000	Y	
			28	239000-00000	1,262,670.00	28	239000-00000	28	235538-00000	Y	
			28	239000-00000	3,120,000.00	28	239000-00000	28	239805-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
28	023900	INDIRECT COST - TEES									
			28	239000-00000	150,000.00	28	239000-00000	28	235145-00000	Y	
			28	239000-00000	8,443.00	28	239000-00000	28	235144-00000	Y	
			28	239000-00000	166,566.00	28	239000-00000	28	235569-00000	Y	
			28	239000-00000	66,712.00	28	239000-00000	28	239100-00000	Y	
			28	239000-00000	66,557.00	28	239000-00000	28	235114-00000	Y	
			28	239000-00000	200,000.00	28	239000-00000	28	235071-00000	Y	
			28	239000-00000	175,000.00	28	239000-00000	28	235040-00000	Y	
			28	239000-00000	51,280.00	28	239000-00000	28	235039-00000	Y	
			28	239000-00000	2,000.00	28	239000-00000	28	235037-00000	Y	
			28	239000-00000	150,000.00	28	239000-00000	28	235112-00000	Y	
			28	239000-00000	49,500.00	28	239000-00000	28	235095-00000	Y	
			28	239000-00000	50,000.00	28	239000-00000	28	220520-00000	Y	
			28	239000-00000	2,080,000.00	28	239000-00000	28	230000-00000	Y	
			28	239000-00000	77,500.00	28	239000-00000	28	235036-00000	Y	
			28	239000-00000	649,102.00	28	239000-00000	28	220600-00000	Y	
			28	239000-00000	710,833.00	28	239000-00000	28	220465-00000	Y	
			28	239000-00000	2,015,084.00	28	239000-00000	28	233005-00000	Y	
			28	239000-00000	1,038,204.00	28	239000-00000	28	234005-00000	Y	
			28	239000-00000	1,000,000.00	28	239000-00000	28	220300-00000	Y	
			28	239000-00000	4,450,000.00	28	239000-00000	28	220320-00000	Y	
			28	239000-00000	496,291.00	28	239000-00000	28	220315-00000	Y	
			28	239000-00000	482,610.00	28	239000-00000	28	220310-00000	Y	
			28	239000-00000	950,000.00	28	239000-00000	28	208005-00000	Y	
			28	239000-00000	150,000.00	28	239000-00000	28	220460-00000	Y	
		RFS CP-TEES HQ	28	239000-00000	300,000.00	28	239000-00000	28	023900	N	Y
		RFS CP-HAYNES COASTAL ENG LAB	28	239000-00000	162,500.00	28	239000-00000	28	023900	N	Y
		RFS CP-AG BLDG #5	28	239000-00000	125,000.00	28	239000-00000	28	023900	N	Y
		RFS CP-EEC	28	239000-00000	50,000.00	28	239000-00000	28	023900	N	Y
		RFS CP-AGN NUCLEAR REACTOR	28	239000-00000	45,000.00	28	239000-00000	28	023900	N	Y
		** Potential Increase in Fund Balan			21,500,000.00						
28	023910	JIP - DEPT RESEARCH INCENTIVE FU									
			28	239100-00000	66,712.00-	28	239000-00000	28	239100-00000	Y	
		** Potential Decrease in Fund Balan			66,712.00-						
28	023980	VPR INCENTIVE									
			28	239805-00000	3,120,000.00-	28	239000-00000	28	239805-00000	Y	
		** Potential Decrease in Fund Balan			3,120,000.00-						
28	024600	RESEARCH FELLOWS ENDOWMENT OPERA									
			28	246259-00000	115,000.00	28	246259-00000	28	220315-00000	Y	
		** Potential Increase in Fund Balan			115,000.00						
28	024640	RESEARCH CHAIRS ENDOWMENT OPERAT									
			28	246409-00000	172,000.00	28	246409-00000	28	220315-00000	Y	
		** Potential Increase in Fund Balan			172,000.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
28	025005	SHORT COURSES/CONT EDU-BUDGET ON									
			28	250005-00000	7,500.00	28	250005-00000	28	206178-00000	Y	
			28	250005-00000	227,500.00	28	250005-00000	28	235165-00000	Y	
			28	250005-00000	65,000.00	28	250005-00000	28	206185-00000	Y	
		** Potential Increase in Fund Balan			300,000.00						
28	028910	BUDGET CONTINGENCY/SWAP									
			28	289100	103,438.00-	28	205204-00000	28	289100	Y	
		** Potential Decrease in Fund Balan			103,438.00-						
28	029900	CONTINGENCY RESERVE									
			28	299005-00000	46,000.00-	28	205411-00000	28	299005-00000	Y	
			28	299005-00000	7,499,183.00	28	299005-00000	28	205204-00000	Y	
		** Potential Increase in Fund Balan			7,453,183.00						
28	100000-00000	GENERAL REVENUE APPROPRIATION									
		NPIS ADMIN. O/H	28	010000	250,000.00	28	161100-00000	28	100000-00000	Y	
			28	010000	25,000.00-	28	100000-00000	28	150005	Y	
			28	010000	2,500,000.00-	28	100000-00000	28	161100-00000	Y	
			28	010000	432,000.00-	28	100000-00000	28	163000-00000	Y	
			28	010000	2,000,000.00-	28	100000-00000	28	131000-00000	Y	
			28	010000	76,514.00-	28	100000-00000	28	125853-00000	Y	
			28	010000	330,817.00-	28	100000-00000	28	120040-00000	Y	
			28	010000	50,000.00-	28	100000-00000	28	120540-00000	Y	
			28	010000	224,897.00-	28	100000-00000	28	120555-00000	Y	
			28	010000	479,771.00-	28	100000-00000	28	120530-00000	Y	
			28	010000	150,000.00-	28	100000-00000	28	125545-00000	Y	
			28	010000	203,861.00-	28	100000-00000	28	125519-00000	Y	
			28	010000	453,159.00-	28	100000-00000	28	120520-00000	Y	
			28	010000	392,543.00-	28	100000-00000	28	120500-00000	Y	
			28	010000	381,510.00-	28	100000-00000	28	120046-00000	Y	
			28	010000	299,718.00-	28	100000-00000	28	120110-00000	Y	
			28	010000	80,150.00-	28	100000-00000	28	120300-00000	Y	
			28	010000	218,294.00-	28	100000-00000	28	120400-00000	Y	
			28	010000	513,629.00-	28	100000-00000	28	120200	Y	
			28	010000	409,436.00-	28	100000-00000	28	120100-00000	Y	
			28	010000	206,842.00-	28	100000-00000	28	120048-00000	Y	
			28	010000	293,659.00-	28	100000-00000	28	120047-00000	Y	
			28	010000	309,622.00-	28	100000-00000	28	120035-00000	Y	
			28	010000	523,231.00-	28	100000-00000	28	120025-00000	Y	
			28	010000	406,499.00-	28	100000-00000	28	120020-00000	Y	
			28	010000	1,112,212.00-	28	100000-00000	28	120045-00000	Y	
			28	010000	83,784.00-	28	100000-00000	28	120030-00000	Y	
			28	010000	550,247.00-	28	100000-00000	28	120010-00000	Y	
			28	010000	1,290,816.00-	28	100000-00000	28	125597-00000	Y	
			28	010000	659,800.00-	28	100000-00000	28	125851-00000	Y	
			28	010000	150,000.00-	28	100000-00000	28	125847-00000	Y	

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
28	100000-00000	GENERAL REVENUE APPROPRIATION									
			28	010000	50,000.00-	28	100000-00000	28	125846-00000	Y	
			28	010000	430,000.00-	28	100000-00000	28	125845-00000	Y	
			28	010000	26,275.00-	28	100000-00000	28	125809-00000	Y	
			28	010000	25,000.00-	28	100000-00000	28	125755-00000	Y	
			28	010000	266,407.00-	28	100000-00000	28	120002-00000	Y	
			28	010000	528,054.00-	28	100000-00000	28	120011-00000	Y	
		RFS-CIR	28	010000	4,799,902.00-	28	100000-00000	28	010000	N	Y
			28	010000	795,951.00-	28	100000-00000	28	120005-00000	Y	
		AGLIFE-WATER SEED GRANTS	28	010000	480,000.00	28	010000	28	100000-00000	Y	
			28	010000	597,389.00-	28	100000-00000	28	120000-00000	Y	
		** Decrease in SL Allocation **			21,596,989.00-						
28	100010-00000	TERP REVENUE									
			28	010000	443,562.00-	28	100010-00000	28	170030-00000	Y	
		** Decrease in SL Allocation **			443,562.00-						
28	100100-00000	GIP REVENUE									
			28	010000	2,250,239.00-	28	100100-00000	28	121000-00000	Y	
		** Decrease in SL Allocation **			2,250,239.00-						
28	100110-00000	STATE PAID BENEFITS REVENUE									
			28	010000	400,000.00-	28	100110-00000	28	121120-00000	Y	
			28	010000	10,000.00-	28	100110-00000	28	121130-00000	Y	
			28	010000	650,000.00-	28	100110-00000	28	121110-00000	Y	
			28	010000	975,000.00-	28	100110-00000	28	121100-00000	Y	
		** Decrease in SL Allocation **			2,035,000.00-						
28	120000-00000	VICE CHANCELLOR									
			28	012000	597,389.00	28	100000-00000	28	120000-00000	Y	
		** Increase in SL Allocation **			597,389.00						
28	120002-00000	COE SALARIES									
			28	012000	266,407.00	28	100000-00000	28	120002-00000	Y	
		** Increase in SL Allocation **			266,407.00						
28	120005-00000	ENGINEERING COMUNICATIONS									
			28	012000	795,951.00	28	100000-00000	28	120005-00000	Y	
		** Increase in SL Allocation **			795,951.00						
28	120010-00000	TEES INFORMATION SYSTEMS									
			28	012000	550,247.00	28	100000-00000	28	120010-00000	Y	
		** Increase in SL Allocation **			550,247.00						
28	120011-00000	PC SUPPORT SERVICES									
			28	012000	528,054.00	28	100000-00000	28	120011-00000	Y	
		** Increase in SL Allocation **			528,054.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
28	120020-00000	DEPUTY DIRECTOR									
			28	012000	406,499.00	28	100000-00000	28	120020-00000	Y	
		** Increase in SL Allocation **			406,499.00						
28	120025-00000	RISK OFFICE									
			28	012000	523,231.00	28	100000-00000	28	120025-00000	Y	
		** Increase in SL Allocation **			523,231.00						
28	120030-00000	ASSOCIATE DIRECTOR									
			28	012000	83,784.00	28	100000-00000	28	120030-00000	Y	
		** Increase in SL Allocation **			83,784.00						
28	120035-00000	FACILITIES SUPPORT - ENGINEERING									
			28	012000	309,622.00	28	100000-00000	28	120035-00000	Y	
		** Increase in SL Allocation **			309,622.00						
28	120040-00000	CFO									
			28	012000	330,817.00	28	100000-00000	28	120040-00000	Y	
		** Increase in SL Allocation **			330,817.00						
28	120045-00000	TEES FISCAL OFFICE									
			28	012000	1,112,212.00	28	100000-00000	28	120045-00000	Y	
		** Increase in SL Allocation **			1,112,212.00						
28	120046-00000	ENGINEERING HUMAN RESOURCES									
			28	012000	381,510.00	28	100000-00000	28	120046-00000	Y	
		** Increase in SL Allocation **			381,510.00						
28	120047-00000	ENGINEERING PAYROLL									
			28	012000	293,659.00	28	100000-00000	28	120047-00000	Y	
		** Increase in SL Allocation **			293,659.00						
28	120048-00000	ENGR BUDGET OFFICE									
			28	012000	206,842.00	28	100000-00000	28	120048-00000	Y	
		** Increase in SL Allocation **			206,842.00						
28	120100-00000	STRATEGIC INITIATIVES									
			28	012010	409,436.00	28	100000-00000	28	120100-00000	Y	
		** Increase in SL Allocation **			409,436.00						
28	120110-00000	CENTER OPERATIONS_(PAYROLL)									
			28	012011	299,718.00	28	100000-00000	28	120110-00000	Y	
		** Increase in SL Allocation **			299,718.00						
28	120200	WORKFORCE DEVELOPMENT									
			28	012020	513,629.00	28	100000-00000	28	120200	Y	
		** Increase in SL Allocation **			513,629.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
28	120300-00000	GLOBAL INITIATIVES									
			28	012030	80,150.00	28	100000-00000	28	120300-00000	Y	
		** Increase in SL Allocation **			80,150.00						
28	120400-00000	REGIONAL DIVISIONS									
			28	012040	218,294.00	28	100000-00000	28	120400-00000	Y	
		** Increase in SL Allocation **			218,294.00						
28	120500-00000	TECHNOLOGY COMMERCIAL									
			28	012050	392,543.00	28	100000-00000	28	120500-00000	Y	
		** Increase in SL Allocation **			392,543.00						
28	120520-00000	CONTRACTS (PAYROLL)									
			28	012050	453,159.00	28	100000-00000	28	120520-00000	Y	
		** Increase in SL Allocation **			453,159.00						
28	120530-00000	CORPORATE RELATIONS									
			28	012050	479,771.00	28	100000-00000	28	120530-00000	Y	
		** Increase in SL Allocation **			479,771.00						
28	120540-00000	LAB SUPPORT									
			28	012050	50,000.00	28	100000-00000	28	120540-00000	Y	
		** Increase in SL Allocation **			50,000.00						
28	120555-00000	DISTANCE LEARNING - SALARY ACCOU									
			28	012050	224,897.00	28	100000-00000	28	120555-00000	Y	
		** Increase in SL Allocation **			224,897.00						
28	121000-00000	GIP - INSTITUTIONAL SUPPORT									
			28	012100	2,250,239.00	28	100100-00000	28	121000-00000	Y	
		** Increase in SL Allocation **			2,250,239.00						
28	121100-00000	BENEFITS PAID BY THE STATE-FICA									
			28	012100	975,000.00	28	100110-00000	28	121100-00000	Y	
		** Increase in SL Allocation **			975,000.00						
28	121110-00000	BENEFITS PAID BY THE STATE-TRS									
			28	012100	650,000.00	28	100110-00000	28	121110-00000	Y	
		** Increase in SL Allocation **			650,000.00						
28	121120-00000	BENEFITS PAID BY THE STATE ORP F									
			28	012100	400,000.00	28	100110-00000	28	121120-00000	Y	
		** Increase in SL Allocation **			400,000.00						
28	121130-00000	BENEFITS PAID BY THE STATE-UCI									
			28	012100	10,000.00	28	100110-00000	28	121130-00000	Y	
		** Increase in SL Allocation **			10,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
28	125519-00000	OFFSHORE RESEARCH INITIATIVE									
			28	012500	203,861.00	28	100000-00000	28	125519-00000	Y	
		** Increase in SL Allocation **			203,861.00						
28	125545-00000	NUCLEAR SCIENCE CENTER									
			28	012500	150,000.00	28	100000-00000	28	125545-00000	Y	
		** Increase in SL Allocation **			150,000.00						
28	125597-00000	INFRASTRUCTURE SUPPORT									
			28	012500	1,290,816.00	28	100000-00000	28	125597-00000	Y	
		** Increase in SL Allocation **			1,290,816.00						
28	125755-00000	GRAD STUDENT SUPPORT									
			28	012500	25,000.00	28	100000-00000	28	125755-00000	Y	
		** Increase in SL Allocation **			25,000.00						
28	125809-00000	TEES FAST RESPONSE									
			28	012500	26,275.00	28	100000-00000	28	125809-00000	Y	
		** Increase in SL Allocation **			26,275.00						
28	125845-00000	RECURRING COMMITMENTS									
			28	012500	430,000.00	28	100000-00000	28	125845-00000	Y	
		** Increase in SL Allocation **			430,000.00						
28	125846-00000	FACULTY STARTUPS									
			28	012500	50,000.00	28	100000-00000	28	125846-00000	Y	
		** Increase in SL Allocation **			50,000.00						
28	125847-00000	PROPOSAL DEVELOPMENT									
			28	012500	150,000.00	28	100000-00000	28	125847-00000	Y	
		** Increase in SL Allocation **			150,000.00						
28	125851-00000	RECURRING COMMITMENTS									
			28	012500	659,800.00	28	100000-00000	28	125851-00000	Y	
		** Increase in SL Allocation **			659,800.00						
28	125853-00000	WORKFORCE DEVEL - LAWLEY									
			28	012500	76,514.00	28	100000-00000	28	125853-00000	Y	
		** Increase in SL Allocation **			76,514.00						
28	131000-00000	OSRS ASSESSMENT									
			28	013100	2,000,000.00	28	100000-00000	28	131000-00000	Y	
		** Increase in SL Allocation **			2,000,000.00						
28	150005	BUDGET CONTINGENCY-BUDGET ONLY									
			28	015005	25,000.00	28	100000-00000	28	150005	Y	
		** Increase in SL Allocation **			25,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
28	161100-00000	NUCLEAR POWER INSTITUTE									
			28	016110	2,500,000.00	28	100000-00000	28	161100-00000	Y	
		NPIS ADMIN. O/H	28	016110	250,000.00-	28	161100-00000	28	100000-00000	Y	
		** Increase in SL Allocation **			2,250,000.00						
28	163000-00000	WATER SEED GRANT FUNDING									
			28	016300	432,000.00	28	100000-00000	28	163000-00000	Y	
		** Increase in SL Allocation **			432,000.00						
28	170030-00000	SB5 ENERGY PROGRAM '17 (TERP)									
			28	017000	443,562.00	28	100010-00000	28	170030-00000	Y	
		** Increase in SL Allocation **			443,562.00						
28	201005-00000	FY18-19 GIP FUNDING FROM SYSTEM									
		GIP TRANSFER FROM TAMUS	28	020105	164,805.00	28	020105	28	201005-00000	Y	
		** Increase in SL Allocation **			164,805.00						
28	201190-00000	TEES ROYALTY EARNED									
			28	020119	150,000.00-	28	201190-00000	28	208140-00000	Y	
			28	020119	150,000.00-	28	201190-00000	28	202000-00000	Y	
		** Decrease in SL Allocation **			300,000.00-						
28	202000-00000	DIVISION ROYALTY - BUDGET ONLY									
			28	020200	150,000.00	28	201190-00000	28	202000-00000	Y	
		** Increase in SL Allocation **			150,000.00						
28	205204-00000	CCP INVESTMENT EARNINGS									
			28	020520	103,438.00-	28	205204-00000	28	289100	Y	
			28	020520	65,000.00-	28	205204-00000	28	235782-00000	Y	
			28	020520	138,000.00-	28	205204-00000	28	235735-00000	Y	
			28	020520	5,000.00-	28	205204-00000	28	206000-00000	Y	
			28	020520	70,000.00-	28	205204-00000	28	235146-00000	Y	
			28	020520	2,207,436.00-	28	205204-00000	28	235142-00000	Y	
			28	020520	31,500.00-	28	205204-00000	28	235106-00000	Y	
			28	020520	16,000.00-	28	205204-00000	28	235038-00000	Y	
			28	020520	70,000.00-	28	205204-00000	28	208140-00000	Y	
			28	020520	50,000.00-	28	205204-00000	28	206176-00000	Y	
			28	020520	200,000.00-	28	205204-00000	28	220465-00000	Y	
			28	020520	1,500.00-	28	205204-00000	28	206002-00000	Y	
			28	020520	6,853.00-	28	205204-00000	28	206003-00000	Y	
			28	020520	3,000.00-	28	205204-00000	28	206143-00000	Y	
			28	020520	10,000.00-	28	205204-00000	28	206142-00000	Y	
			28	020520	80,000.00-	28	205204-00000	28	206133-00000	Y	
			28	020520	15,000.00-	28	205204-00000	28	206135-00000	Y	
			28	020520	1,000.00-	28	205204-00000	28	206125-00000	Y	
			28	020520	334,219.00-	28	205204-00000	28	206017-00000	Y	
			28	020520	20,000.00-	28	205204-00000	28	205696-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
28	205204-00000	CCP INVESTMENT EARNINGS									
			28	020520	50,000.00-	28	205204-00000	28	205693-00000	Y	
			28	020520	25,000.00-	28	205204-00000	28	206001-00000	Y	
			28	020520	60,000.00-	28	205204-00000	28	205689-00000	Y	
			28	020520	69,000.00-	28	205204-00000	28	205688-00000	Y	
			28	020520	12,337.00-	28	205204-00000	28	205649-00000	Y	
			28	020520	50,763.00-	28	205204-00000	28	205650-00000	Y	
			28	020520	116,250.00-	28	205204-00000	28	205620-00000	Y	
			28	020520	50,000.00-	28	205204-00000	28	205685-00000	Y	
			28	020520	300,000.00-	28	205204-00000	28	205679-00000	Y	
			28	020520	56,000.00-	28	205204-00000	28	205637-00000	Y	
			28	020520	6,000.00-	28	205204-00000	28	205630-00000	Y	
			28	020520	85,000.00-	28	205204-00000	28	205606-00000	Y	
			28	020520	7,499,183.00	28	299005-00000	28	205204-00000	Y	
			28	020520	156,036.00-	28	205204-00000	28	205604-00000	Y	
			28	020520	269,441.00-	28	205204-00000	28	235569-00000	Y	
			28	020520	31,000.00-	28	205204-00000	28	235625-00000	Y	
			28	020520	3,197,888.00-	28	205204-00000	28	235161-00000	Y	
			28	020520	935,000.00-	28	205204-00000	28	235723-00000	Y	
			28	020520	586,074.00-	28	205204-00000	28	235714-00000	Y	
			28	020520	272,785.00-	28	205204-00000	28	235425-00000	Y	
			28	020520	30,306.00-	28	205204-00000	28	235165-00000	Y	
			28	020520	17,000.00-	28	205204-00000	28	205603-00000	Y	
			28	020520	496,779.00-	28	205204-00000	28	205601-00000	Y	
			28	020520	35,000.00-	28	205204-00000	28	205612-00000	Y	
			28	020520	130,000.00-	28	205204-00000	28	205412-00000	Y	
			28	020520	533,578.00-	28	205204-00000	28	205602-00000	Y	
		** Decrease in SL Allocation **			3,500,000.00-						
28	205411-00000	MANAGEMENT FEES (ADMIN)									
			28	020540	46,000.00-	28	205411-00000	28	299005-00000	Y	
			28	020540	500,000.00-	28	205411-00000	28	235165-00000	Y	
			28	020540	200,000.00-	28	205411-00000	28	205650-00000	Y	
		** Decrease in SL Allocation **			746,000.00-						
28	205412-00000	CONTINUING EDUCATION ADMIN									
			28	020540	130,000.00	28	205204-00000	28	205412-00000	Y	
		** Increase in SL Allocation **			130,000.00						
28	205601-00000	TEES INFORMATION SYSTEMS									
			28	020560	496,779.00	28	205204-00000	28	205601-00000	Y	
		** Increase in SL Allocation **			496,779.00						
28	205602-00000	IT - LARGE PURCHASES									
			28	020560	533,578.00	28	205204-00000	28	205602-00000	Y	
		** Increase in SL Allocation **			533,578.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
28	205603-00000	FACILITIES SUPPORT									
			28	020560	17,000.00	28	205204-00000	28	205603-00000	Y	
		** Increase in SL Allocation **			17,000.00						
28	205604-00000	TEES SAFETY SERVICES									
			28	020560	156,036.00	28	205204-00000	28	205604-00000	Y	
		** Increase in SL Allocation **			156,036.00						
28	205606-00000	ENGINEERING PUBLIC AFFAIRS									
			28	020560	85,000.00	28	205204-00000	28	205606-00000	Y	
		** Increase in SL Allocation **			85,000.00						
28	205612-00000	ENGINEERING COMMUNICATIONS									
			28	020560	35,000.00	28	205204-00000	28	205612-00000	Y	
		** Increase in SL Allocation **			35,000.00						
28	205620-00000	VICE CHANCELLOR									
			28	020560	116,250.00	28	205204-00000	28	205620-00000	Y	
		** Increase in SL Allocation **			116,250.00						
28	205630-00000	ENGINEERING HUMAN RESOURCES									
			28	020560	6,000.00	28	205204-00000	28	205630-00000	Y	
		** Increase in SL Allocation **			6,000.00						
28	205637-00000	FISCAL OFFICE									
			28	020560	56,000.00	28	205204-00000	28	205637-00000	Y	
		** Increase in SL Allocation **			56,000.00						
28	205649-00000	ENGINEERING BUDGET OFFICE									
			28	020560	12,337.00	28	205204-00000	28	205649-00000	Y	
		** Increase in SL Allocation **			12,337.00						
28	205650-00000	ENGINEERING PAYROLL - LOCAL									
			28	020560	50,763.00	28	205204-00000	28	205650-00000	Y	
			28	020560	200,000.00	28	205411-00000	28	205650-00000	Y	
		** Increase in SL Allocation **			250,763.00						
28	205679-00000	INFRASTRUCTURE CONTINGENCY									
			28	020560	300,000.00	28	205204-00000	28	205679-00000	Y	
		** Increase in SL Allocation **			300,000.00						
28	205685-00000	EASTMARK SUPPLIES & OTHER OPS									
			28	020560	50,000.00	28	205204-00000	28	205685-00000	Y	
		** Increase in SL Allocation **			50,000.00						
28	205688-00000	CFO - OTHER OPER EXPENSES									
			28	020560	69,000.00	28	205204-00000	28	205688-00000	Y	
		** Increase in SL Allocation **			69,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
28	205689-00000	DEP DIRECTOR - OTHER OPER EXP									
			28	020560	60,000.00	28	205204-00000	28	205689-00000	Y	
		** Increase in SL Allocation **			60,000.00						
28	205693-00000	RISK OFFICE									
			28	020560	50,000.00	28	205204-00000	28	205693-00000	Y	
		** Increase in SL Allocation **			50,000.00						
28	205696-00000	AGENCY WIDE TRAINING									
			28	020560	20,000.00	28	205204-00000	28	205696-00000	Y	
		** Increase in SL Allocation **			20,000.00						
28	206000-00000	WORKFORCE DEVELOPMENT (GIFTS)									
			28	020600	5,000.00	28	205204-00000	28	206000-00000	Y	
		** Increase in SL Allocation **			5,000.00						
28	206001-00000	STRATEGIC INITIATIVES (GIFTS)									
			28	020600	25,000.00	28	205204-00000	28	206001-00000	Y	
		** Increase in SL Allocation **			25,000.00						
28	206002-00000	TECHNOLOGY COMMERCIALIZATION -GI									
			28	020600	1,500.00	28	205204-00000	28	206002-00000	Y	
		** Increase in SL Allocation **			1,500.00						
28	206003-00000	REGIONAL DIVISIONS (GIFTS)									
			28	020600	6,853.00	28	205204-00000	28	206003-00000	Y	
		** Increase in SL Allocation **			6,853.00						
28	206017-00000	STATE - EXTERNAL AFFAIRS									
			28	020600	334,219.00	28	205204-00000	28	206017-00000	Y	
		** Increase in SL Allocation **			334,219.00						
28	206125-00000	PROGRAM SUPPORT - GIFTS									
			28	020600	1,000.00	28	205204-00000	28	206125-00000	Y	
		** Increase in SL Allocation **			1,000.00						
28	206133-00000	VICE CHANCELLOR - TRAVEL									
			28	020600	80,000.00	28	205204-00000	28	206133-00000	Y	
		** Increase in SL Allocation **			80,000.00						
28	206135-00000	VICE CHANCELLOR - GIFTS									
			28	020600	15,000.00	28	205204-00000	28	206135-00000	Y	
		** Increase in SL Allocation **			15,000.00						
28	206142-00000	ASSOC DIRECTOR - TRAVEL									
			28	020600	10,000.00	28	205204-00000	28	206142-00000	Y	
		** Increase in SL Allocation **			10,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
28	206143-00000	ASSOC DIRECTOR - GIFTS									
			28	020600	3,000.00	28	205204-00000	28	206143-00000	Y	
		** Increase in SL Allocation **			3,000.00						
28	206176-00000	TNVC									
			28	020600	50,000.00	28	205204-00000	28	206176-00000	Y	
		** Increase in SL Allocation **			50,000.00						
28	206178-00000	LOCAL SUPPORT									
			28	020600	7,500.00	28	250005-00000	28	206178-00000	Y	
		** Increase in SL Allocation **			7,500.00						
28	206185-00000	REMOTE EDUCATION - LOCAL									
			28	020600	65,000.00	28	250005-00000	28	206185-00000	Y	
		** Increase in SL Allocation **			65,000.00						
28	208005-00000	TEES RESEARCH-MISC - BUDGET ONLY									
			28	020800	950,000.00	28	239000-00000	28	208005-00000	Y	
		** Increase in SL Allocation **			950,000.00						
28	208140-00000	TEES PATENT SUPPORT									
			28	020800	150,000.00	28	201190-00000	28	208140-00000	Y	
			28	020800	70,000.00	28	205204-00000	28	208140-00000	Y	
		** Increase in SL Allocation **			220,000.00						
28	220300-00000	RESEARCH INITIATIVES									
			28	022030	1,000,000.00	28	239000-00000	28	220300-00000	Y	
		** Increase in SL Allocation **			1,000,000.00						
28	220310-00000	RECURRING COMMITMENTS									
			28	022031	482,610.00	28	239000-00000	28	220310-00000	Y	
		** Increase in SL Allocation **			482,610.00						
28	220315-00000	RECURRING COMMITMENTS-FELLOWS/CH									
			28	022000	496,291.00	28	239000-00000	28	220315-00000	Y	
			28	022000	172,000.00	28	246409-00000	28	220315-00000	Y	
			28	022000	115,000.00	28	246259-00000	28	220315-00000	Y	
		** Increase in SL Allocation **			783,291.00						
28	220320-00000	FACULTY STARTUPS									
			28	022032	4,450,000.00	28	239000-00000	28	220320-00000	Y	
		** Increase in SL Allocation **			4,450,000.00						
28	220460-00000	RECURRING COMMITMENTS									
			28	022046	150,000.00	28	239000-00000	28	220460-00000	Y	
		** Increase in SL Allocation **			150,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
28	220465-00000	RECURRING COMMITMENTS-CTR INITIA									
			28	022046	710,833.00	28	239000-00000	28	220465-00000	Y	
			28	022046	200,000.00	28	205204-00000	28	220465-00000	Y	
		** Increase in SL Allocation **			910,833.00						
28	220520-00000	PROPOSAL DEVELOPMENT									
			28	022052	50,000.00	28	239000-00000	28	220520-00000	Y	
		** Increase in SL Allocation **			50,000.00						
28	220600-00000	CENTER INITIATIVES									
			28	022060	649,102.00	28	239000-00000	28	220600-00000	Y	
		** Increase in SL Allocation **			649,102.00						
28	230000-00000	PI INCENTIVE - BUDGET ONLY									
			28	023000	2,080,000.00	28	239000-00000	28	230000-00000	Y	
		** Increase in SL Allocation **			2,080,000.00						
28	233005-00000	DIV INCENTIVE - BUDGET ONLY									
			28	023300	2,015,084.00	28	239000-00000	28	233005-00000	Y	
		** Increase in SL Allocation **			2,015,084.00						
28	234005-00000	DEPARTMENTAL FUNDING - BUDGET ON									
			28	023400	1,038,204.00	28	239000-00000	28	234005-00000	Y	
		** Increase in SL Allocation **			1,038,204.00						
28	235036-00000	WORKFORCE DEVELOPMENT									
			28	023500	77,500.00	28	239000-00000	28	235036-00000	Y	
		** Increase in SL Allocation **			77,500.00						
28	235037-00000	STRATEGIC INITIATIVES									
			28	023500	2,000.00	28	239000-00000	28	235037-00000	Y	
		** Increase in SL Allocation **			2,000.00						
28	235038-00000	CONTRACTS (LOCAL)									
			28	023500	16,000.00	28	205204-00000	28	235038-00000	Y	
		** Increase in SL Allocation **			16,000.00						
28	235039-00000	CENTER OPERATIONS_(LOCAL)									
			28	023500	51,280.00	28	239000-00000	28	235039-00000	Y	
		** Increase in SL Allocation **			51,280.00						
28	235040-00000	TEES FAST RESPONSE (LOCAL)									
			28	023500	175,000.00	28	239000-00000	28	235040-00000	Y	
		** Increase in SL Allocation **			175,000.00						
28	235071-00000	FACULTY RETENTION									
			28	023500	200,000.00	28	239000-00000	28	235071-00000	Y	
		** Increase in SL Allocation **			200,000.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
28	235095-00000	CORPORATE RELATIONS									
			28	023500	49,500.00	28	239000-00000	28	235095-00000	Y	
		** Increase in SL Allocation **			49,500.00						
28	235106-00000	TECHNOLOGY COMMERCIALIZATION									
			28	023500	31,500.00	28	205204-00000	28	235106-00000	Y	
		** Increase in SL Allocation **			31,500.00						
28	235112-00000	NATIONAL INITIATIVES									
			28	023500	150,000.00	28	239000-00000	28	235112-00000	Y	
		** Increase in SL Allocation **			150,000.00						
28	235114-00000	REGIONAL DIVISIONS									
			28	023500	66,557.00	28	239000-00000	28	235114-00000	Y	
		** Increase in SL Allocation **			66,557.00						
28	235142-00000	GERB LEASE									
			28	023500	2,207,436.00	28	205204-00000	28	235142-00000	Y	
		** Increase in SL Allocation **			2,207,436.00						
28	235144-00000	ENTREPRENEURSHIP									
			28	023500	8,443.00	28	239000-00000	28	235144-00000	Y	
		** Increase in SL Allocation **			8,443.00						
28	235145-00000	GLOBAL INITIATIVES									
			28	023500	150,000.00	28	239000-00000	28	235145-00000	Y	
		** Increase in SL Allocation **			150,000.00						
28	235146-00000	FIELD OFFICE - LOCAL									
			28	023500	70,000.00	28	205204-00000	28	235146-00000	Y	
		** Increase in SL Allocation **			70,000.00						
28	235161-00000	INFRASTRUCTURE SUPPORT									
			28	023500	3,197,888.00	28	205204-00000	28	235161-00000	Y	
			28	023500	1,199,148.00	28	239000-00000	28	235161-00000	Y	
		** Increase in SL Allocation **			4,397,036.00						
28	235165-00000	SAGO ASSESSMENTS									
			28	023500	30,306.00	28	205204-00000	28	235165-00000	Y	
			28	023500	227,500.00	28	250005-00000	28	235165-00000	Y	
			28	023500	500,000.00	28	205411-00000	28	235165-00000	Y	
		** Increase in SL Allocation **			757,806.00						
28	235425-00000	AGENCY WIDE ASSESSMENTS									
			28	023500	272,785.00	28	205204-00000	28	235425-00000	Y	
		** Increase in SL Allocation **			272,785.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
28	235538-00000	OSRS ASSESSMENTS									
			28	023500	1,262,670.00	28	239000-00000	28	235538-00000	Y	
		** Increase in SL Allocation **			1,262,670.00						
28	235569-00000	MAESTRO ASSESSMENTS									
			28	023500	166,566.00	28	239000-00000	28	235569-00000	Y	
			28	023500	269,441.00	28	205204-00000	28	235569-00000	Y	
		** Increase in SL Allocation **			436,007.00						
28	235625-00000	CONCUR PROCESSING FEES									
			28	023500	31,000.00	28	205204-00000	28	235625-00000	Y	
		** Increase in SL Allocation **			31,000.00						
28	235714-00000	VON GONTEN LAB LEASE									
			28	023500	586,074.00	28	205204-00000	28	235714-00000	Y	
		** Increase in SL Allocation **			586,074.00						
28	235723-00000	EASTMARK LEASE									
			28	023500	935,000.00	28	205204-00000	28	235723-00000	Y	
		** Increase in SL Allocation **			935,000.00						
28	235735-00000	EASTMARK MOVE									
			28	023500	138,000.00	28	205204-00000	28	235735-00000	Y	
		** Increase in SL Allocation **			138,000.00						
28	235782-00000	CYBERSECURITY TEST FACILITY SUPP									
			28	023500	65,000.00	28	205204-00000	28	235782-00000	Y	
		** Increase in SL Allocation **			65,000.00						
28	239000-00000	INDIRECT COST TEES									
		RFS CP-AGN NUCLEAR REACTOR	28	023900	45,000.00-	28	239000-00000	28	023900	N	Y
			28	023900	2,015,084.00-	28	239000-00000	28	233005-00000	Y	
			28	023900	166,566.00-	28	239000-00000	28	235569-00000	Y	
			28	023900	150,000.00-	28	239000-00000	28	235145-00000	Y	
			28	023900	3,120,000.00-	28	239000-00000	28	239805-00000	Y	
			28	023900	1,199,148.00-	28	239000-00000	28	235161-00000	Y	
			28	023900	8,443.00-	28	239000-00000	28	235144-00000	Y	
			28	023900	66,712.00-	28	239000-00000	28	239100-00000	Y	
			28	023900	1,262,670.00-	28	239000-00000	28	235538-00000	Y	
			28	023900	77,500.00-	28	239000-00000	28	235036-00000	Y	
			28	023900	1,038,204.00-	28	239000-00000	28	234005-00000	Y	
			28	023900	50,000.00-	28	239000-00000	28	220520-00000	Y	
			28	023900	649,102.00-	28	239000-00000	28	220600-00000	Y	
			28	023900	710,833.00-	28	239000-00000	28	220465-00000	Y	
			28	023900	2,080,000.00-	28	239000-00000	28	230000-00000	Y	
		RFS CP-EEC	28	023900	50,000.00-	28	239000-00000	28	023900	N	Y
			28	023900	2,000.00-	28	239000-00000	28	235037-00000	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
28	239000-00000	INDIRECT COST TEES									
			28	023900	150,000.00-	28	239000-00000	28	235112-00000	Y	
			28	023900	49,500.00-	28	239000-00000	28	235095-00000	Y	
			28	023900	200,000.00-	28	239000-00000	28	235071-00000	Y	
			28	023900	51,280.00-	28	239000-00000	28	235039-00000	Y	
			28	023900	66,557.00-	28	239000-00000	28	235114-00000	Y	
			28	023900	175,000.00-	28	239000-00000	28	235040-00000	Y	
			28	023900	482,610.00-	28	239000-00000	28	220310-00000	Y	
			28	023900	950,000.00-	28	239000-00000	28	208005-00000	Y	
			28	023900	4,450,000.00-	28	239000-00000	28	220320-00000	Y	
		RFS CP-HAYNES COASTAL ENG LAB	28	023900	162,500.00-	28	239000-00000	28	023900	N	Y
		RFS CP-TEES HQ	28	023900	300,000.00-	28	239000-00000	28	023900	N	Y
			28	023900	1,000,000.00-	28	239000-00000	28	220300-00000	Y	
			28	023900	496,291.00-	28	239000-00000	28	220315-00000	Y	
		RFS CP-AG BLDG #5	28	023900	125,000.00-	28	239000-00000	28	023900	N	Y
			28	023900	150,000.00-	28	239000-00000	28	220460-00000	Y	
		** Decrease in SL Allocation **			21,500,000.00-						
28	239100-00000	JIP-DEPT RES INCENTIVE -BUDGET O									
			28	023910	66,712.00	28	239000-00000	28	239100-00000	Y	
		** Increase in SL Allocation **			66,712.00						
28	239805-00000	VPR INCENTIVE / RDF - BUDGET ONL									
			28	023980	3,120,000.00	28	239000-00000	28	239805-00000	Y	
		** Increase in SL Allocation **			3,120,000.00						
28	246259-00000	RESEARCH FELLOWS ENDOW OPERATION									
			28	024600	115,000.00-	28	246259-00000	28	220315-00000	Y	
		** Decrease in SL Allocation **			115,000.00-						
28	246409-00000	RESEARCH CHAIRS ENDOWMENT OPERAT									
			28	024640	172,000.00-	28	246409-00000	28	220315-00000	Y	
		** Decrease in SL Allocation **			172,000.00-						
28	250005-00000	SHORT COURSES/CONT EDU-BUDGET ON									
			28	025005	65,000.00-	28	250005-00000	28	206185-00000	Y	
			28	025005	227,500.00-	28	250005-00000	28	235165-00000	Y	
			28	025005	7,500.00-	28	250005-00000	28	206178-00000	Y	
		** Decrease in SL Allocation **			300,000.00-						
28	289100	BUDGET CONTINGENCY/SWAP									
			28	028910	103,438.00	28	205204-00000	28	289100	Y	
		** Increase in SL Allocation **			103,438.00						
28	299005-00000	BUDGET CONTINGENCY									
			28	029900	46,000.00	28	205411-00000	28	299005-00000	Y	
			28	029900	7,499,183.00-	28	299005-00000	28	205204-00000	Y	
		** Decrease in SL Allocation **			7,453,183.00-						

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Account	Name	Section	Page
100000-00000	GENERAL REVENUE APPROPRIATION	2	1
100010-00000	TERP REVENUE	2	1
100100-00000	GIP REVENUE	2	1
100110-00000	STATE PAID BENEFITS REVENUE	2	1
110010-00000	BEGINNING BALANCES - BUDGET ONLY	2	1
120000-00000	VICE CHANCELLOR	2	1
120002-00000	COE SALARIES	2	1
120005-00000	ENGINEERING COMUNICATIONS	2	1
120010-00000	TEES INFORMATION SYSTEMS	2	1
120011-00000	PC SUPPORT SERVICES	2	2
120020-00000	DEPUTY DIRECTOR	2	2
120025-00000	RISK OFFICE	2	2
120030-00000	ASSOCIATE DIRECTOR	2	2
120035-00000	FACILITIES SUPPORT - ENGINEERING	2	2
120040-00000	CFO	2	2
120045-00000	TEES FISCAL OFFICE	2	2
120046-00000	ENGINEERING HUMAN RESOURCES	2	2
120047-00000	ENGINEERING PAYROLL	2	3
120048-00000	ENGR BUDGET OFFICE	2	3
120100-00000	STRATEGIC INITIATIVES	2	3
120110-00000	CENTER OPERATIONS_(PAYROLL)	2	3
120200-	WORKFORCE DEVELOPMENT	2	3
120300-00000	GLOBAL INITIATIVES	2	3
120400-00000	REGIONAL DIVISIONS	2	3
120500-00000	TECHNOLOGY COMMERCIAL	2	3
120520-00000	CONTRACTS (PAYROLL)	2	3
120530-00000	CORPORATE RELATIONS	2	4
120540-00000	LAB SUPPORT	2	4
120555-00000	DISTANCE LEARNING - SALARY ACCOUNT	2	4
121000-00000	GIP - INSTITUTIONAL SUPPORT	2	4
121100-00000	BENEFITS PAID BY THE STATE-FICA	2	4
121110-00000	BENEFITS PAID BY THE STATE-TRS	2	4
121120-00000	BENEFITS PAID BY THE STATE ORP FY99	2	4
121130-00000	BENEFITS PAID BY THE STATE-UCI	2	4
125519-00000	OFFSHORE RESEARCH INITIATIVE	2	4
125545-00000	NUCLEAR SCIENCE CENTER	2	5
125597-00000	INFRASTRUCTURE SUPPORT	2	5
125755-00000	GRAD STUDENT SUPPORT	2	5
125809-00000	TEES FAST RESPONSE	2	5
125845-00000	RECURRING COMMITMENTS	2	5
125846-00000	FACULTY STARTUPS	2	5
125847-00000	PROPOSAL DEVELOPMENT	2	5
125851-00000	RECURRING COMMITMENTS	2	6
125853-00000	WORKFORCE DEVEL - LAWLEY	2	6
131000-00000	OSRS ASSESSMENT	2	6
150005-	BUDGET CONTINGENCY-BUDGET ONLY	2	6
161100-00000	NUCLEAR POWER INSTITUTE	2	6
163000-00000	WATER SEED GRANT FUNDING	2	6
170030-00000	SB5 ENERGY PROGRAM '17 (TERP)	2	6
200010-00000	BEGINNING BALANCES - BUDGET ONLY	3	1
201005-00000	FY18-19 GIP FUNDING FROM SYSTEM	3	1

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201190-00000	TEES ROYALTY EARNED	3	1
202000-00000	DIVISION ROYALTY - BUDGET ONLY	3	1
205204-00000	CCP INVESTMENT EARNINGS	3	1
205411-00000	MANAGEMENT FEES (ADMIN)	3	1
205412-00000	CONTINUING EDUCATION ADMIN	3	1
205601-00000	TEES INFORMATION SYSTEMS	3	1
205602-00000	IT - LARGE PURCHASES	3	1
205603-00000	FACILITIES SUPPORT	3	2
205604-00000	TEES SAFETY SERVICES	3	2
205606-00000	ENGINEERING PUBLIC AFFAIRS	3	2
205612-00000	ENGINEERING COMMUNICATIONS	3	2
205620-00000	VICE CHANCELLOR	3	2
205630-00000	ENGINEERING HUMAN RESOURCES	3	2
205637-00000	FISCAL OFFICE	3	2
205649-00000	ENGINEERING BUDGET OFFICE	3	2
205650-00000	ENGINEERING PAYROLL - LOCAL	3	2
205679-00000	INFRASTRUCTURE CONTINGENCY	3	3
205685-00000	EASTMARK SUPPLIES & OTHER OPS	3	3
205688-00000	CFO - OTHER OPER EXPENSES	3	3
205689-00000	DEP DIRECTOR - OTHER OPER EXP	3	3
205693-00000	RISK OFFICE	3	3
205696-00000	AGENCY WIDE TRAINING	3	3
206000-00000	WORKFORCE DEVELOPMENT (GIFTS)	3	3
206001-00000	STRATEGIC INITIATIVES (GIFTS)	3	3
206002-00000	TECHNOLOGY COMMERCIALIZATION -GIFTS	3	3
206003-00000	REGIONAL DIVISIONS (GIFTS)	3	4
206017-00000	STATE - EXTERNAL AFFAIRS	3	4
206125-00000	PROGRAM SUPPORT - GIFTS	3	4
206133-00000	VICE CHANCELLOR - TRAVEL	3	4
206135-00000	VICE CHANCELLOR - GIFTS	3	4
206142-00000	ASSOC DIRECTOR - TRAVEL	3	4
206143-00000	ASSOC DIRECTOR - GIFTS	3	4
206176-00000	TNVC	3	4
206178-00000	LOCAL SUPPORT	3	4
206185-00000	REMOTE EDUCATION - LOCAL	3	5
208005-00000	TEES RESEARCH-MISC - BUDGET ONLY	3	5
208140-00000	TEES PATENT SUPPORT	3	5
220300-00000	RESEARCH INITIATIVES	3	5
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220320-00000	FACULTY STARTUPS	3	6
220460-00000	RECURRING COMMITMENTS	3	6
220465-00000	RECURRING COMMITMENTS-CTR INITIATIV	3	6
220520-00000	PROPOSAL DEVELOPMENT	3	6
220600-00000	CENTER INITIATIVES	3	6
230000-00000	PI INCENTIVE - BUDGET ONLY	3	7
233005-00000	DIV INCENTIVE - BUDGET ONLY	3	7
234005-00000	DEPARTMENTAL FUNDING - BUDGET ONLY	3	7
235036-00000	WORKFORCE DEVELOPMENT	3	7
235037-00000	STRATEGIC INITIATIVES	3	7
235038-00000	CONTRACTS (LOCAL)	3	8

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235071-00000	FACULTY RETENTION	3	8
235095-00000	CORPORATE RELATIONS	3	8
235106-00000	TECHNOLOGY COMMERCIALIZATION	3	8
235112-00000	NATIONAL INITIATIVES	3	8
235114-00000	REGIONAL DIVISIONS	3	8
235142-00000	GERB LEASE	3	8
235144-00000	ENTREPRENEURSHIP	3	8
235145-00000	GLOBAL INITIATIVES	3	9
235146-00000	FIELD OFFICE - LOCAL	3	9
235161-00000	INFRASTRUCTURE SUPPORT	3	9
235165-00000	SAGO ASSESSMENTS	3	9
235425-00000	AGENCY WIDE ASSESSMENTS	3	9
235538-00000	OSRS ASSESSMENTS	3	9
235569-00000	MAESTRO ASSESSMENTS	3	9
235625-00000	CONCUR PROCESSING FEES	3	9
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239000-00000	INDIRECT COST TEES	3	10
239100-00000	JIP-DEPT RES INCENTIVE -BUDGET ONLY	3	10
239805-00000	VPR INCENTIVE / RDF - BUDGET ONLY	3	10
246259-00000	RESEARCH FELLOWS ENDOW OPERATIONS	3	10
246409-00000	RESEARCH CHAIRS ENDOWMENT OPERATING	3	10
250005-00000	SHORT COURSES/CONT EDU-BUDGET ONLY	3	11
270000-00000	WIND TUNNEL-INTERNAL RESEARCH SERVI	4	1
270060-00000	CLEANROOM OPERATING ACCOUNT	4	1
270230-00000	NSC SERVICES-INTERNAL	4	1
270250-00000	TEES VEHICLES	4	1
270320-00000	MATERIALS & MECHANICS LAB-INTERNAL	4	1
270360-00000	COASTAL ENGR LAB	4	2
270370-00000	TEES FLIGHT RESEARCH LAB - INTERNAL	4	2
270430-00000	MATERIALS CHAR X-RAY DIFF (NEW)	4	2
270460-00000	HIGH BAY LAB - INTERNAL	4	2
270740-00000	UCI ASSESSMENTS	4	2
270910-00000	NAL SERVICES - INTERNAL	4	2
270930-00000	HR SERVICES	4	3
270940-00000	BIOMATERIALS ANALYSIS LAB SERV-INT	4	3
270970-00000	ACIM LAB-INTERNAL	4	3
271100-00000	QATAR ALLOWANCES	4	3
271130-00000	LUMP SUM ACAP RESERVE - LOCAL	4	3
271140-00000	QATAR ADMIN EFFORT	4	3
271200-00000	DIVISION COPY SERVICES	4	4
280005-00000	EXTERNAL SERVICES - BUDGET ONLY	3	11
289100-	BUDGET CONTINGENCY/SWAP	3	11
299005-00000	BUDGET CONTINGENCY	3	11
400000-00000	C&G REVENUE-STATE - BUDGET ONLY	6	1
400002-00000	C&G REVENUE-PRIVATE - BUDGET ONLY	6	1
400003-00000	C&G REVENUE-QATAR - BUDGET ONLY	6	1

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400010-00000	BEGINNING BALANCES - BUDGET ONLY	6	2
500000-00000	C&G REVENUE-FEDERAL - BUDGET ONLY	6	2
600000-00000	RESTRICTED GIFTS - BUDGET ONLY	6	2

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ASSOC DIRECTOR - TRAVEL	206142-00000	3	4
ASSOCIATE DIRECTOR	120030-00000	2	2
BEGINNING BALANCES - BUDGET ONLY	110010-00000	2	1
BEGINNING BALANCES - BUDGET ONLY	200010-00000	3	1
BEGINNING BALANCES - BUDGET ONLY	400010-00000	6	2
BENEFITS PAID BY THE STATE ORP FY99	121120-00000	2	4
BENEFITS PAID BY THE STATE-FICA	121100-00000	2	4
BENEFITS PAID BY THE STATE-TRS	121110-00000	2	4
BENEFITS PAID BY THE STATE-UCI	121130-00000	2	4
BIOMATERIALS ANALYSIS LAB SERV-INT	270940-00000	4	3
BUDGET CONTINGENCY	299005-00000	3	11
BUDGET CONTINGENCY-BUDGET ONLY	150005-	2	6
BUDGET CONTINGENCY/SWAP	289100-	3	11
C&G REVENUE-FEDERAL - BUDGET ONLY	500000-00000	6	2
C&G REVENUE-FOREIGN - BUDGET ONLY	400004-00000	6	2
C&G REVENUE-PRIVATE - BUDGET ONLY	400002-00000	6	1
C&G REVENUE-QATAR - BUDGET ONLY	400003-00000	6	1
C&G REVENUE-STATE - BUDGET ONLY	400000-00000	6	1
CCP INVESTMENT EARNINGS	205204-00000	3	1
CENTER INITIATIVES	220600-00000	3	6
CENTER OPERATIONS_(LOCAL)	235039-00000	3	8
CENTER OPERATIONS_(PAYROLL)	120110-00000	2	3
CFO	120040-00000	2	2
CFO - OTHER OPER EXPENSES	205688-00000	3	3
CLEANROOM OPERATING ACCOUNT	270060-00000	4	1
COASTAL ENGR LAB	270360-00000	4	2
COE SALARIES	120002-00000	2	1
CONCUR PROCESSING FEES	235625-00000	3	9
CONTINUING EDUCATION ADMIN	205412-00000	3	1
CONTRACTS (LOCAL)	235038-00000	3	8
CONTRACTS (PAYROLL)	120520-00000	2	3
CORPORATE RELATIONS	120530-00000	2	4
CORPORATE RELATIONS	235095-00000	3	8
CYBERSECURITY TEST FACILITY SUPPORT	235782-00000	3	10
DEP DIRECTOR - OTHER OPER EXP	205689-00000	3	3
DEPARTMENTAL FUNDING - BUDGET ONLY	234005-00000	3	7
DEPUTY DIRECTOR	120020-00000	2	2
DISTANCE LEARNING - SALARY ACCOUNT	120555-00000	2	4
DIV INCENTIVE - BUDGET ONLY	233005-00000	3	7
DIVISION COPY SERVICES	271200-00000	4	4
DIVISION ROYALTY - BUDGET ONLY	202000-00000	3	1
EASTMARK LEASE	235723-00000	3	10
EASTMARK MOVE	235735-00000	3	10
EASTMARK SUPPLIES & OTHER OPS	205685-00000	3	3
ENGINEERING BUDGET OFFICE	205649-00000	3	2
ENGINEERING COMMUNICATIONS	205612-00000	3	2
ENGINEERING COMUNICATIONS	120005-00000	2	1

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Name	Account	Section	Page
ENGINEERING HUMAN RESOURCES	120046-00000	2	2
ENGINEERING HUMAN RESOURCES	205630-00000	3	2
ENGINEERING PAYROLL	120047-00000	2	3
ENGINEERING PAYROLL - LOCAL	205650-00000	3	2
ENGINEERING PUBLIC AFFAIRS	205606-00000	3	2
ENGR BUDGET OFFICE	120048-00000	2	3
ENTREPRENEURSHIP	235144-00000	3	8
EXTERNAL SERVICES - BUDGET ONLY	280005-00000	3	11
FACILITIES SUPPORT	205603-00000	3	2
FACILITIES SUPPORT - ENGINEERING	120035-00000	2	2
FACULTY RETENTION	235071-00000	3	8
FACULTY STARTUPS	220320-00000	3	6
FACULTY STARTUPS	125846-00000	2	5
FIELD OFFICE - LOCAL	235146-00000	3	9
FISCAL OFFICE	205637-00000	3	2
FY18-19 GIP FUNDING FROM SYSTEM	201005-00000	3	1
GENERAL REVENUE APPROPRIATION	100000-00000	2	1
GERB LEASE	235142-00000	3	8
GIP - INSTITUTIONAL SUPPORT	121000-00000	2	4
GIP REVENUE	100100-00000	2	1
GLOBAL INITIATIVES	120300-00000	2	3
GLOBAL INITIATIVES	235145-00000	3	9
GRAD STUDENT SUPPORT	125755-00000	2	5
HIGH BAY LAB - INTERNAL	270460-00000	4	2
HR SERVICES	270930-00000	4	3
INDIRECT COST TEES	239000-00000	3	10
INFRASTRUCTURE CONTINGENCY	205679-00000	3	3
INFRASTRUCTURE SUPPORT	235161-00000	3	9
INFRASTRUCTURE SUPPORT	125597-00000	2	5
IT - LARGE PURCHASES	205602-00000	3	1
JIP-DEPT RES INCENTIVE -BUDGET ONLY	239100-00000	3	10
LAB SUPPORT	120540-00000	2	4
LOCAL SUPPORT	206178-00000	3	4
LUMP SUM ACAP RESERVE - LOCAL	271130-00000	4	3
MAESTRO ASSESSMENTS	235569-00000	3	9
MANAGEMENT FEES (ADMIN)	205411-00000	3	1
MATERIALS & MECHANICS LAB-INTERNAL	270320-00000	4	1
MATERIALS CHAR X-RAY DIFF (NEW)	270430-00000	4	2
NAL SERVICES - INTERNAL	270910-00000	4	2
NATIONAL INITIATIVES	235112-00000	3	8
NSC SERVICES-INTERNAL	270230-00000	4	1
NUCLEAR POWER INSTITUTE	161100-00000	2	6
NUCLEAR SCIENCE CENTER	125545-00000	2	5
OFFSHORE RESEARCH INITIATIVE	125519-00000	2	4
OSRS ASSESSMENT	131000-00000	2	6
OSRS ASSESSMENTS	235538-00000	3	9
PC SUPPORT SERVICES	120011-00000	2	2
PI INCENTIVE - BUDGET ONLY	230000-00000	3	7
PROGRAM SUPPORT - GIFTS	206125-00000	3	4
PROPOSAL DEVELOPMENT	220520-00000	3	6
PROPOSAL DEVELOPMENT	125847-00000	2	5

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QATAR ADMIN EFFORT	271140-00000	4	3
QATAR ALLOWANCES	271100-00000	4	3
RECURRING COMMITMENTS	220460-00000	3	6
RECURRING COMMITMENTS	220310-00000	3	5
RECURRING COMMITMENTS	125851-00000	2	6
RECURRING COMMITMENTS	125845-00000	2	5
RECURRING COMMITMENTS-CTR INITIATIV	220465-00000	3	6
RECURRING COMMITMENTS-FELLOWS/CHAIR	220315-00000	3	5
REGIONAL DIVISIONS	235114-00000	3	8
REGIONAL DIVISIONS	120400-00000	2	3
REGIONAL DIVISIONS (GIFTS)	206003-00000	3	4
REMOTE EDUCATION - LOCAL	206185-00000	3	5
RESEARCH CHAIRS ENDOWMENT OPERATING	246409-00000	3	10
RESEARCH FELLOWS ENDOW OPERATIONS	246259-00000	3	10
RESEARCH INITIATIVES	220300-00000	3	5
RESTRICTED GIFTS - BUDGET ONLY	600000-00000	6	2
RISK OFFICE	205693-00000	3	3
RISK OFFICE	120025-00000	2	2
SAGO ASSESSMENTS	235165-00000	3	9
SB5 ENERGY PROGRAM '17 (TERP)	170030-00000	2	6
SHORT COURSES/CONT EDU-BUDGET ONLY	250005-00000	3	11
STATE - EXTERNAL AFFAIRS	206017-00000	3	4
STATE PAID BENEFITS REVENUE	100110-00000	2	1
STRATEGIC INITIATIVES	120100-00000	2	3
STRATEGIC INITIATIVES	235037-00000	3	7
STRATEGIC INITIATIVES (GIFTS)	206001-00000	3	3
TECHNOLOGY COMMERCIAL	120500-00000	2	3
TECHNOLOGY COMMERCIALIZATION	235106-00000	3	8
TECHNOLOGY COMMERCIALIZATION -GIFTS	206002-00000	3	3
TEES FAST RESPONSE	125809-00000	2	5
TEES FAST RESPONSE (LOCAL)	235040-00000	3	8
TEES FISCAL OFFICE	120045-00000	2	2
TEES FLIGHT RESEARCH LAB - INTERNAL	270370-00000	4	2
TEES INFORMATION SYSTEMS	205601-00000	3	1
TEES INFORMATION SYSTEMS	120010-00000	2	1
TEES PATENT SUPPORT	208140-00000	3	5
TEES RESEARCH-MISC - BUDGET ONLY	208005-00000	3	5
TEES ROYALTY EARNED	201190-00000	3	1
TEES SAFETY SERVICES	205604-00000	3	2
TEES VEHICLES	270250-00000	4	1
TERP REVENUE	100010-00000	2	1
TNVC	206176-00000	3	4
UCI ASSESSMENTS	270740-00000	4	2
VICE CHANCELLOR	205620-00000	3	2
VICE CHANCELLOR	120000-00000	2	1
VICE CHANCELLOR - GIFTS	206135-00000	3	4
VICE CHANCELLOR - TRAVEL	206133-00000	3	4
VON GONTEN LAB LEASE	235714-00000	3	9
VPR INCENTIVE / RDF - BUDGET ONLY	239805-00000	3	10
WATER SEED GRANT FUNDING	163000-00000	2	6
WIND TUNNEL-INTERNAL RESEARCH SERVI	270000-00000	4	1

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Name	Account	Section	Page
WORKFORCE DEVEL - LAWLEY	125853-00000	2	6
WORKFORCE DEVELOPMENT	120200-	2	3
WORKFORCE DEVELOPMENT	235036-00000	3	7
WORKFORCE DEVELOPMENT (GIFTS)	206000-00000	3	3

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TEXAS A&M ENGINEERING EXTENSION SERVICE



Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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Section	Title
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2	Functional and General Funds
3	Designated Funds
4	Designated Service Departments
5	Auxiliary Enterprises
6	Restricted Funds
7	Plant Funds
8	Transfers by Account
9	Allocations by Account
10	Index by Account Number
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Statement of Changes in Fund Balance - Board Approved

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	8,793,983					8,793,983
State Approp - Benefits Pd by St	1,300,000					1,300,000
Fees	27,070,445	200,004		123,150		27,393,599
Exemptions	1,000,000-					1,000,000-
Contracts and Grants	24,856,714			25,908,904		50,765,618
Gifts		84,240		125,000		209,240
Sales and Services	2,559,558					2,559,558
Investment Income	1,000,000	1,001,000		2,000		2,003,000
Other Non-Operating Income		121,000				121,000
Total Revenue	64,580,700	1,406,244		26,159,054		92,145,998
Expenses						
Salaries - Non-Faculty	24,398,968	189,987		6,812,760		31,401,715
Wages	5,040,647	100,302		2,416,747		7,557,696
Benefits	7,352,484	55,832		2,111,144		9,519,460
Utilities	1,309,000					1,309,000
Operations and Maintenance	28,864,247	1,648,595		9,610,683		40,123,525
Equipment (Capitalized)	58,600	500,000		201,000		759,600
Total Expense(Less Service Depts)	67,023,946	2,494,716		21,152,334		90,670,996
Net Service Departments		8,096,363-				8,096,363-
Total Expense	67,023,946	5,601,647-		21,152,334		82,574,633
Transfers						
Retirement of Indebtedness		2,684,000-				2,684,000-
Other Transfers	4,701,505	9,358,864-		4,664,270-	9,858,864	537,235
Total Transfers	4,701,505	12,042,864-		4,664,270-	9,858,864	2,146,765-
Net Change in Fund Balance	2,258,259	5,034,973-		342,450	9,858,864	7,424,600

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Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101100-00000	ADMIN OFFICE						
	Revenue						
	State Approp - Gene		1,037,371				
	Expense						
	Salaries - Non-Faculty				546,943		
	Wages				24,000		
	Benefits				53,045		
	Operations and Maintenance				79,900		
	Account Total	0	1,037,371	333,483-	703,888	0	0
102100-00000	FINANCIAL SERVICES						
	Expense						
	Salaries - Non-Faculty				1,013,600		
	Wages				93,500		
	Benefits				181,400		
	Operations and Maintenance				89,000		
	Account Total	0	0	1,377,500	1,377,500	0	0
103100-00000	HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				763,976		
	Wages				21,524		
	Benefits				80,000		
	Operations and Maintenance				136,620		
	Account Total	0	0	1,002,120	1,002,120	0	0
104100-00000	NETWORK & INFO SERV						
	Expense						
	Salaries - Non-Faculty				1,926,168		
	Wages				123,060		
	Benefits				360,168		
	Operations and Maintenance				532,428		
	Account Total	0	0	2,941,824	2,941,824	0	0
105100-00000	SPECIAL PROJECTS						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Salaries - Non-Faculty				245,569		
	Benefits				55,052		
	Utilities				145,000		
	Operations and Maintenance				1,428,729		
	Account Total	0	40,000	1,834,350	1,874,350	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
106100-00000	STAFF BENEFITS						
	Revenue						
	State Approp - Bene		1,300,000				
	Expense						
	Benefits				2,300,000		
	Account Total	0	1,300,000	1,037,325	2,300,000	37,325	37,325
107100-00000	CONTRACT SERVICES						
	Expense						
	Salaries - Non-Faculty				310,500		
	Wages				11,200		
	Benefits				78,528		
	Operations and Maintenance				23,644		
	Account Total	0	0	423,872	423,872	0	0
108100-00000	COMMUNICATIONS AND PRODUCTION						
	Expense						
	Salaries - Non-Faculty				458,004		
	Wages				344,100		
	Benefits				144,924		
	Operations and Maintenance				212,448		
	Account Total	0	0	1,159,476	1,159,476	0	0
109100-00000	STRATEGIC & EDUCATION SERVICES						
	Expense						
	Salaries - Non-Faculty				572,485		
	Wages				286,752		
	Benefits				99,180		
	Operations and Maintenance				228,508		
	Account Total	0	0	1,186,925	1,186,925	0	0
110100-00000	W TX REG TRNG CENT						
	Revenue						
	Sales and Services		66,720				
	Expense						
	Utilities				14,000		
	Operations and Maintenance				31,000		
	Account Total	0	66,720	0	45,000	21,720	21,720
114100-00000	CFO OFFICE						
	Expense						
	Salaries - Non-Faculty				393,378		
	Benefits				71,071		
	Operations and Maintenance				33,000		
	Account Total	0	0	497,449	497,449	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
119100-00000	INFRASTRUCTURE						
	Revenue						
	State Approp - Gene		1,765,891				
	Expense						
	Utilities				850,000		
	Operations and Maintenance				1,240,000		
	Account Total	0	1,765,891	324,109	2,090,000	0	0
125100-00000	EMERG SVCS TRNG INST						
	Revenue						
	State Approp - Gene		2,375,346				
	Fees		18,282,904				
	Exemptions		1,000,000-				
	Contracts and Grant		18,236,124				
	Sales and Services		404,100				
	Expense						
	Salaries - Non-Faculty				10,089,024		
	Wages				2,975,112		
	Benefits				2,054,028		
	Utilities				300,000		
	Operations and Maintenance				17,835,156		
	Account Total	499,992	38,298,474	1,042,160	33,253,320	6,087,314	6,587,306
127100-00000	INFRASTRUCTURE TRNG & SAFETY						
	Revenue						
	State Approp - Gene		609,000				
	Fees		6,892,800				
	Contracts and Grant		3,115,500				
	Sales and Services		975,300				
	Expense						
	Salaries - Non-Faculty				4,323,000		
	Wages				876,050		
	Benefits				994,845		
	Operations and Maintenance				2,841,425		
	Account Total	300,000	11,592,600	142,970	9,035,320	2,700,250	3,000,250
145100-00000	LAW ENFORCEMENT & SECURITY TRN						
	Revenue						
	State Approp - Gene		500,000				
	Fees		1,894,741				
	Sales and Services		38,784				
	Expense						
	Salaries - Non-Faculty				1,214,268		
	Wages				95,190		
	Benefits				229,516		
	Operations and Maintenance				563,724		
	Account Total	290,000	2,433,525	218,137	2,102,698	548,964	838,964

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
147100-00000	TEXAS TASK FORCE 1 DEPLOYMENTS						
	Revenue						
	Contracts and Grant		651,960				
	Sales and Services		936,840				
	Expense						
	Salaries - Non-Faculty				79,200		
	Wages				108,000		
	Benefits				28,440		
	Operations and Maintenance				1,373,160		
	Account Total	0	1,588,800	0	1,588,800	0	0
148100-00000	TEXAS TASK FORCE 1						
	Revenue						
	State Approp - Gene		2,506,375				
	Expense						
	Salaries - Non-Faculty				756,480		
	Wages				37,200		
	Benefits				192,096		
	Operations and Maintenance				1,464,999		
	Equipment (Capitalized)				58,600		
	Account Total	7,668	2,506,375	0	2,509,375	3,000-	4,668
165100-00000	KNOWLEDGE ENGINEERING						
	Revenue						
	Contracts and Grant		2,853,130				
	Sales and Services		97,814				
	Expense						
	Salaries - Non-Faculty				1,706,373		
	Wages				44,959		
	Benefits				430,191		
	Operations and Maintenance				250,506		
	Account Total	388,155	2,950,944	140,462	2,432,029	659,377	1,047,532
197100-00000	INT EARNED INV E&G						
	Revenue						
	Investment Income		1,000,000				
	Expense						
	Operations and Maintenance				500,000		
	Account Total	8,000,000	1,000,000	0	500,000	500,000	8,500,000
198100-00000	RES FOR PRGRM ALLOC						
	Account Total	0	0	8,293,601-	0	8,293,601-	8,293,601-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		8,793,983				
	State Approp - Bene		1,300,000				
	Fees		27,070,445				
	Exemptions		1,000,000-				
	Contracts and Grant		24,856,714				
	Sales and Services		2,559,558				
	Investment Income		1,000,000				
	Expense						
	Salaries - Non-Faculty				24,398,968		
	Wages				5,040,647		
	Benefits				7,352,484		
	Utilities				1,309,000		
	Operations and Maintenance				28,864,247		
	Equipment (Capitalized)				58,600		
	Grand Total	9,485,815	64,580,700	4,701,595	67,023,946	2,258,349	11,744,164

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
253100-00000	INT EARND ON INV DES						
	Revenue						
	Investment Income		1,000,000				
	Expense						
	Operations and Maintenance				1,000,000		
	Account Total	8,000,000	1,000,000	616,331-	1,000,000	616,331-	7,383,669
262100-00000	DIRECTOR'S DISC FUND						
	Revenue						
	Other Non-Operating		121,000				
	Expense						
	Operations and Maintenance				147,000		
	Account Total	801,711	121,000	0	147,000	26,000-	775,711
263100-00000	BUSINESS DEVELOPMENT						
	Revenue						
	Gifts		84,240				
	Expense						
	Salaries - Non-Faculty				162,379		
	Wages				38,940		
	Benefits				44,039		
	Operations and Maintenance				312,192		
	Account Total	493,552	84,240	490,828	557,550	17,518	511,070
266100-00000	OUTSTANDING SERV FND						
	Revenue						
	Investment Income		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	47,000	1,000	0	1,000	0	47,000
269100-00000	TRNG EQUIPMENT - PUF						
	Expense						
	Equipment (Capitalized)				500,000		
	Account Total	0	0	500,000	500,000	0	0
274100-00000	CAPITAL INVESTMENT RESERVE						
	Account Total	8,000,000	0	0	0	0	8,000,000
275100-00000	INTERACTIVE VIDEO PAY						
	Expense						
	Operations and Maintenance				30,503		
	Account Total	0	0	30,503	30,503	0	0
276100-00000	FURNISHINGS AND REN						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	40,000	0	60,000	60,000	0	40,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
278100-00000	PRODUCT DEVELOPMENT CENTER						
	Revenue						
	Fees		200,004				
	Expense						
	Salaries - Non-Faculty				27,608		
	Wages				31,362		
	Benefits				9,293		
	Operations and Maintenance				95,400		
	Account Total	63,000-	200,004	0	163,663	36,341	26,659-
282100-00000	EMPLOYEE SERVICE AWRD						
	Expense						
	Wages				30,000		
	Benefits				2,500		
	Operations and Maintenance				2,500		
	Account Total	0	0	35,000	35,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Fees		200,004				
	Gifts		84,240				
	Investment Income		1,001,000				
	Other Non-Operating		121,000				
	Expense						
	Salaries - Non-Faculty				189,987		
	Wages				100,302		
	Benefits				55,832		
	Operations and Maintenance				1,648,595		
	Equipment (Capitalized)				500,000		
	Grand Total	17,319,263	1,406,244	500,000	2,494,716	588,472-	16,730,791

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230100-00000	DIGITAL PRINTING SERVICES						
	Revenue						
	Sales and Services		1,587,654				
	Expense						
	Salaries - Non-Faculty				411,627		
	Wages				13,009		
	Benefits				123,488		
	Operations and Maintenance				1,039,530		
	Account Total	342,741	1,587,654	0	1,587,654	0	342,741
232100-00000	UNEMPLOYMENT COMP INS						
	Revenue						
	Sales and Services		120,000				
	Expense						
	Benefits				60,000		
	Account Total	225,000	120,000	0	60,000	60,000	285,000
237100-00000	CURRICULUM						
	Revenue						
	Sales and Services		61,600				
	Expense						
	Salaries - Non-Faculty				271,620		
	Benefits				48,891		
	Operations and Maintenance				48,145		
	Account Total	591,000	61,600	0	368,656	307,056-	283,944
238100-00000	PROFESSIONAL DEVELOPMENT						
	Revenue						
	Sales and Services		205,071				
	Expense						
	Salaries - Non-Faculty				5,596		
	Benefits				1,298		
	Operations and Maintenance				33,118		
	Account Total	268,340	205,071	0	40,012	165,059	433,399
239100-00000	BUSINESS MARKETING						
	Revenue						
	Sales and Services		94,633				
	Expense						
	Salaries - Non-Faculty				69,590		
	Wages				12,120		
	Benefits				13,956		
	Operations and Maintenance				58,296		
	Account Total	116,440	94,633	0	153,962	59,329-	57,111

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240100-00000	VEHICLE OPERATIONS						
	Revenue						
	Sales and Services		605,974				
	Expense						
	Operations and Maintenance				272,655		
	Account Total	1,328,820	605,974	806,028-	272,655	472,709-	856,111
259100-00000	INFRASTRUCTURE						
	Revenue						
	Sales and Services		6,867,577				
	Expense						
	Operations and Maintenance				54,300		
	Equipment (Capitalized)				53,040		
	Account Total	4,225,249	6,867,577	10,265,720-	107,340	3,505,483-	719,766
267100-00000	FIREFIELD ENV CONTRL						
	Revenue						
	Fees		141,750				
	Expense						
	Salaries - Non-Faculty				8,842		
	Benefits				2,044		
	Operations and Maintenance				157,000		
	Account Total	61,306	141,750	0	167,886	26,136-	35,170
268100-00000	EQUIPMENT USE CHARGE						
	Revenue						
	Sales and Services		1,798,566				
	Expense						
	Operations and Maintenance				628,297		
	Account Total	1,360,210	1,798,566	1,471,116-	628,297	300,847-	1,059,363
281100-00000	LUMP SUM LEAVE PAY						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Wages				275,000		
	Benefits				25,000		
	Account Total	900,000	300,000	0	300,000	0	900,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Fees		141,750				
	Sales and Services		11,641,075				
	Expense						
	Salaries - Non-Faculty				767,275		
	Wages				300,129		
	Benefits				274,677		
	Operations and Maintenance				2,291,341		
	Equipment (Capitalized)				53,040		
	Grand Total	9,419,106	11,782,825	12,542,864-	3,686,462	4,446,501-	4,972,605

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

This section not used.

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
521100-00000	TEXAS TASK FORCE 1						
	Revenue						
	Contracts and Grant		1,335,000				
	Expense						
	Salaries - Non-Faculty				398,208		
	Wages				46,596		
	Benefits				103,280		
	Operations and Maintenance				565,651		
	Equipment (Capitalized)				20,000		
	Account Total	30,000	1,335,000	0	1,133,735	201,265	231,265
522100-00000	LAW RESTRICTED CONTRACTS						
	Revenue						
	Contracts and Grant		499,227				
	Expense						
	Salaries - Non-Faculty				104,102		
	Wages				122,853		
	Benefits				42,566		
	Operations and Maintenance				126,691		
	Account Total	0	499,227	0	396,212	103,015	103,015
541100-00000	ESTI RESTRICTED CONTRACTS						
	Revenue						
	Contracts and Grant		842,496				
	Expense						
	Salaries - Non-Faculty				111,540		
	Wages				35,796		
	Benefits				39,588		
	Operations and Maintenance				438,372		
	Account Total	0	842,496	0	625,296	217,200	217,200
544100-00000	NAT EMERGENCY RESP & RESC						
	Revenue						
	Contracts and Grant		22,185,911				
	Expense						
	Salaries - Non-Faculty				5,849,919		
	Wages				2,168,998		
	Benefits				1,834,432		
	Operations and Maintenance				8,024,289		
	Equipment (Capitalized)				181,000		
	Account Total	246,504	22,185,911	1,543,729-	18,058,638	2,583,544	2,830,048

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
546100-00000	ICHS						
	Revenue						
	Fees		123,150				
	Contracts and Grant		535,586				
	Expense						
	Salaries - Non-Faculty				134,719		
	Benefits				23,598		
	Operations and Maintenance				339,144		
	Account Total	1,407	658,736	0	497,461	161,275	162,682
570100-00000	PRODUCT DEVELOPMENT CENTER						
	Revenue						
	Contracts and Grant		510,684				
	Expense						
	Salaries - Non-Faculty				214,272		
	Wages				42,504		
	Benefits				67,680		
	Operations and Maintenance				113,736		
	Account Total	43,000	510,684	0	438,192	72,492	115,492
586100-00000	SCHOLARSHIP FUNDS						
	Revenue						
	Gifts		125,000				
	Investment Income		2,000				
	Expense						
	Operations and Maintenance				2,800		
	Account Total	119,271	127,000	0	2,800	124,200	243,471

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Fees		123,150				
	Contracts and Grant		25,908,904				
	Gifts		125,000				
	Investment Income		2,000				
	Expense						
	Salaries - Non-Faculty				6,812,760		
	Wages				2,416,747		
	Benefits				2,111,144		
	Operations and Maintenance				9,610,683		
	Equipment (Capitalized)				201,000		
	Grand Total	440,182	26,159,054	1,543,729-	21,152,334	3,462,991	3,903,173

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

This section not used.

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
09	010111	INSTRUCTION - E & G									
		E&G GIP SUPPORT - TEEX	01	025005	37,235.00	01	025005	09	010111	N	
			09	050131	140,462.00	09	544100-00000	09	165100-00000	N	
			09	050131	3,120,541.00	09	587100-00000	09	198100-00000	N	
			09	050131	218,137.00	09	544100-00000	09	145100-00000	N	
			09	050131	142,970.00	09	544100-00000	09	127100-00000	N	
			09	050131	1,042,160.00	09	544100-00000	09	125100-00000	N	
		** Increase in Fund Balance **			4,701,505.00						
09	020121	INSTRUCTION - DESIGNATED									
			09	080612	7,581,720.00-	09	259100-00000	09	800100-00000	N	
			09	080612	806,028.00-	09	240100-00000	09	800100-00000	N	
			09	080612	1,471,116.00-	09	268100-00000	09	800100-00000	N	
		TEEX PUF EQUIPMENT ALLOCATION	01	080710	500,000.00	01	080710	09	020121	N	
			01	088839	2,684,000.00-	09	020121	01	088839	N	Y
		** Decrease in Fund Balance **			12,042,864.00-						
09	050131	INSTRUCTION - RESTRICTED									
			09	010111	1,042,160.00-	09	544100-00000	09	125100-00000	N	
			09	010111	3,120,541.00-	09	587100-00000	09	198100-00000	N	
			09	010111	140,462.00-	09	544100-00000	09	165100-00000	N	
			09	010111	142,970.00-	09	544100-00000	09	127100-00000	N	
			09	010111	218,137.00-	09	544100-00000	09	145100-00000	N	
		** Decrease in Fund Balance **			4,664,270.00-						
09	080612	INSTITUTIONAL SUPPORT - PLANT									
			09	020121	7,581,720.00	09	259100-00000	09	800100-00000	N	
			09	020121	806,028.00	09	240100-00000	09	800100-00000	N	
			09	020121	1,471,116.00	09	268100-00000	09	800100-00000	N	
		** Increase in Fund Balance **			9,858,864.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
09	010111	INSTRUCTION - E & G									
			09	101100-00000	333,483.00	09	101100-00000	09	198100-00000	N	
			09	102100-00000	1,377,500.00-	09	198100-00000	09	102100-00000	N	
			09	103100-00000	1,002,120.00-	09	198100-00000	09	103100-00000	N	
			09	104100-00000	2,941,824.00-	09	198100-00000	09	104100-00000	N	
			09	105100-00000	1,834,350.00-	09	198100-00000	09	105100-00000	N	
			09	106100-00000	1,000,000.00-	09	198100-00000	09	106100-00000	N	
			09	106100-00000	37,325.00-	09	010111	09	106100-00000	Y	
			09	107100-00000	423,872.00-	09	198100-00000	09	107100-00000	N	
			09	108100-00000	1,159,476.00-	09	198100-00000	09	108100-00000	N	
			09	109100-00000	1,186,925.00-	09	198100-00000	09	109100-00000	N	
			09	114100-00000	497,449.00-	09	198100-00000	09	114100-00000	N	
			09	119100-00000	324,109.00-	09	198100-00000	09	119100-00000	N	
			09	125100-00000	1,042,160.00-	09	544100-00000	09	125100-00000	N	
			09	127100-00000	142,970.00-	09	544100-00000	09	127100-00000	N	
			09	145100-00000	218,137.00-	09	544100-00000	09	145100-00000	N	
			09	165100-00000	140,462.00-	09	544100-00000	09	165100-00000	N	
			09	198100-00000	3,120,541.00-	09	587100-00000	09	198100-00000	N	
			09	198100-00000	324,109.00	09	198100-00000	09	119100-00000	N	
			09	198100-00000	1,000,000.00	09	198100-00000	09	106100-00000	N	
			09	198100-00000	1,377,500.00	09	198100-00000	09	102100-00000	N	
			09	198100-00000	497,449.00	09	198100-00000	09	114100-00000	N	
			09	198100-00000	1,834,350.00	09	198100-00000	09	105100-00000	N	
			09	198100-00000	423,872.00	09	198100-00000	09	107100-00000	N	
			09	198100-00000	333,483.00-	09	101100-00000	09	198100-00000	N	
			09	198100-00000	1,002,120.00	09	198100-00000	09	103100-00000	N	
			09	198100-00000	1,186,925.00	09	198100-00000	09	109100-00000	N	
			09	198100-00000	2,941,824.00	09	198100-00000	09	104100-00000	N	
			09	198100-00000	1,159,476.00	09	198100-00000	09	108100-00000	N	
		** Potential Decrease in Fund Balan			4,701,595.00-						
09	020121	INSTRUCTION - DESIGNATED									
			09	240100-00000	806,028.00	09	240100-00000	09	800100-00000	N	
			09	253100-00000	490,828.00	09	253100-00000	09	263100-00000	N	
			09	253100-00000	60,000.00	09	253100-00000	09	276100-00000	N	
			09	253100-00000	35,000.00	09	253100-00000	09	282100-00000	N	
			09	253100-00000	30,503.00	09	253100-00000	09	275100-00000	N	
			09	259100-00000	2,684,000.00	09	259100-00000	09	020121	Y	
			09	259100-00000	7,581,720.00	09	259100-00000	09	800100-00000	N	
			09	263100-00000	490,828.00-	09	253100-00000	09	263100-00000	N	
			09	268100-00000	1,471,116.00	09	268100-00000	09	800100-00000	N	
			09	269100-00000	500,000.00-	09	020121	09	269100-00000	Y	
			09	275100-00000	30,503.00-	09	253100-00000	09	275100-00000	N	
			09	276100-00000	60,000.00-	09	253100-00000	09	276100-00000	N	
			09	282100-00000	35,000.00-	09	253100-00000	09	282100-00000	N	
		** Potential Increase in Fund Balan			12,042,864.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
09	050131	INSTRUCTION - RESTRICTED									
			09	544100-00000	140,462.00	09	544100-00000	09	165100-00000	N	
			09	544100-00000	142,970.00	09	544100-00000	09	127100-00000	N	
			09	544100-00000	218,137.00	09	544100-00000	09	145100-00000	N	
			09	544100-00000	1,042,160.00	09	544100-00000	09	125100-00000	N	
			09	587100-00000	3,120,541.00	09	587100-00000	09	198100-00000	N	
		** Potential Increase in Fund Balan			4,664,270.00						
09	080612	INSTITUTIONAL SUPPORT - PLANT									
			09	800100-00000	7,581,720.00-	09	259100-00000	09	800100-00000	N	
			09	800100-00000	806,028.00-	09	240100-00000	09	800100-00000	N	
			09	800100-00000	1,471,116.00-	09	268100-00000	09	800100-00000	N	
		** Potential Decrease in Fund Balan			9,858,864.00-						
09	101100-00000	ADMIN OFFICE									
			09	010111	333,483.00-	09	101100-00000	09	198100-00000	N	
		** Decrease in SL Allocation **			333,483.00-						
09	102100-00000	FINANCIAL SERVICES									
			09	010111	1,377,500.00	09	198100-00000	09	102100-00000	N	
		** Increase in SL Allocation **			1,377,500.00						
09	103100-00000	HUMAN RESOURCES									
			09	010111	1,002,120.00	09	198100-00000	09	103100-00000	N	
		** Increase in SL Allocation **			1,002,120.00						
09	104100-00000	NETWORK & INFO SERV									
			09	010111	2,941,824.00	09	198100-00000	09	104100-00000	N	
		** Increase in SL Allocation **			2,941,824.00						
09	105100-00000	SPECIAL PROJECTS									
			09	010111	1,834,350.00	09	198100-00000	09	105100-00000	N	
		** Increase in SL Allocation **			1,834,350.00						
09	106100-00000	STAFF BENEFITS									
			09	010111	1,000,000.00	09	198100-00000	09	106100-00000	N	
			09	010111	37,325.00	09	010111	09	106100-00000	Y	
		** Increase in SL Allocation **			1,037,325.00						
09	107100-00000	CONTRACT SERVICES									
			09	010111	423,872.00	09	198100-00000	09	107100-00000	N	
		** Increase in SL Allocation **			423,872.00						
09	108100-00000	COMMUNICATIONS AND PRODUCTION									
			09	010111	1,159,476.00	09	198100-00000	09	108100-00000	N	
		** Increase in SL Allocation **			1,159,476.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
09	109100-00000	STRATEGIC & EDUCATION SERVICES									
			09	010111	1,186,925.00	09	198100-00000	09	109100-00000	N	
		** Increase in SL Allocation **			1,186,925.00						
09	114100-00000	CFO OFFICE									
			09	010111	497,449.00	09	198100-00000	09	114100-00000	N	
		** Increase in SL Allocation **			497,449.00						
09	119100-00000	INFRASTRUCTURE									
			09	010111	324,109.00	09	198100-00000	09	119100-00000	N	
		** Increase in SL Allocation **			324,109.00						
09	125100-00000	EMERG SVCS TRNG INST									
			09	010111	1,042,160.00	09	544100-00000	09	125100-00000	N	
		** Increase in SL Allocation **			1,042,160.00						
09	127100-00000	INFRASTRUCTURE TRNG & SAFETY									
			09	010111	142,970.00	09	544100-00000	09	127100-00000	N	
		** Increase in SL Allocation **			142,970.00						
09	145100-00000	LAW ENFORCEMENT & SECURITY TRN									
			09	010111	218,137.00	09	544100-00000	09	145100-00000	N	
		** Increase in SL Allocation **			218,137.00						
09	165100-00000	KNOWLEDGE ENGINEERING									
			09	010111	140,462.00	09	544100-00000	09	165100-00000	N	
		** Increase in SL Allocation **			140,462.00						
09	198100-00000	RES FOR PRGRM ALLOC									
			09	010111	3,120,541.00	09	587100-00000	09	198100-00000	N	
			09	010111	324,109.00-	09	198100-00000	09	119100-00000	N	
			09	010111	1,000,000.00-	09	198100-00000	09	106100-00000	N	
			09	010111	1,377,500.00-	09	198100-00000	09	102100-00000	N	
			09	010111	497,449.00-	09	198100-00000	09	114100-00000	N	
			09	010111	1,834,350.00-	09	198100-00000	09	105100-00000	N	
			09	010111	423,872.00-	09	198100-00000	09	107100-00000	N	
			09	010111	333,483.00	09	101100-00000	09	198100-00000	N	
			09	010111	1,002,120.00-	09	198100-00000	09	103100-00000	N	
			09	010111	1,186,925.00-	09	198100-00000	09	109100-00000	N	
			09	010111	2,941,824.00-	09	198100-00000	09	104100-00000	N	
			09	010111	1,159,476.00-	09	198100-00000	09	108100-00000	N	
		** Decrease in SL Allocation **			8,293,601.00-						
09	240100-00000	VEHICLE OPERATIONS									
			09	020121	806,028.00-	09	240100-00000	09	800100-00000	N	
		** Decrease in SL Allocation **			806,028.00-						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
09	253100-00000	INT EARND ON INV DES									
			09	020121	35,000.00-	09	253100-00000	09	282100-00000	N	
			09	020121	60,000.00-	09	253100-00000	09	276100-00000	N	
			09	020121	30,503.00-	09	253100-00000	09	275100-00000	N	
			09	020121	490,828.00-	09	253100-00000	09	263100-00000	N	
		** Decrease in SL Allocation **			616,331.00-						
09	259100-00000	INFRASTRUCTURE									
			09	020121	2,684,000.00-	09	259100-00000	09	020121	Y	
			09	020121	7,581,720.00-	09	259100-00000	09	800100-00000	N	
		** Decrease in SL Allocation **			10,265,720.00-						
09	263100-00000	BUSINESS DEVELOPMENT									
			09	020121	490,828.00	09	253100-00000	09	263100-00000	N	
		** Increase in SL Allocation **			490,828.00						
09	268100-00000	EQUIPMENT USE CHARGE									
			09	020121	1,471,116.00-	09	268100-00000	09	800100-00000	N	
		** Decrease in SL Allocation **			1,471,116.00-						
09	269100-00000	TRNG EQUIPMENT - PUF									
			09	020121	500,000.00	09	020121	09	269100-00000	Y	
		** Increase in SL Allocation **			500,000.00						
09	275100-00000	INTERACTIVE VIDEO PAY									
			09	020121	30,503.00	09	253100-00000	09	275100-00000	N	
		** Increase in SL Allocation **			30,503.00						
09	276100-00000	FURNISHINGS AND REN									
			09	020121	60,000.00	09	253100-00000	09	276100-00000	N	
		** Increase in SL Allocation **			60,000.00						
09	282100-00000	EMPLOYEE SERVICE AWRD									
			09	020121	35,000.00	09	253100-00000	09	282100-00000	N	
		** Increase in SL Allocation **			35,000.00						
09	544100-00000	NAT EMERGENCY RESP & RESC									
			09	050131	1,042,160.00-	09	544100-00000	09	125100-00000	N	
			09	050131	142,970.00-	09	544100-00000	09	127100-00000	N	
			09	050131	140,462.00-	09	544100-00000	09	165100-00000	N	
			09	050131	218,137.00-	09	544100-00000	09	145100-00000	N	
		** Decrease in SL Allocation **			1,543,729.00-						
09	587100-00000	RESTRICTED AGENCY IDC RECOVERY									
			09	050131	3,120,541.00-	09	587100-00000	09	198100-00000	N	
		** Decrease in SL Allocation **			3,120,541.00-						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

			--- Offset ---			-------- Actual Entry ---------			
						---- From -----	----- To ------		
CC	Account	Transaction Description	CC	Account	Amount	CC Account	CC Account	Feed	Mand
09	800100-00000	DPR DISASTER CITY OFFC/CLSSRM							
			09	080612	806,028.00	09 240100-00000	09 800100-00000	N	
			09	080612	1,471,116.00	09 268100-00000	09 800100-00000	N	
			09	080612	7,581,720.00	09 259100-00000	09 800100-00000	N	
		** Increase in SL Allocation **			9,858,864.00				

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand

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Form: URGB01 (02/05/85)

Account	Name	Section	Page
101100-00000	ADMIN OFFICE	2	1
102100-00000	FINANCIAL SERVICES	2	1
103100-00000	HUMAN RESOURCES	2	1
104100-00000	NETWORK & INFO SERV	2	1
105100-00000	SPECIAL PROJECTS	2	1
106100-00000	STAFF BENEFITS	2	2
107100-00000	CONTRACT SERVICES	2	2
108100-00000	COMMUNICATIONS AND PRODUCTION	2	2
109100-00000	STRATEGIC & EDUCATION SERVICES	2	2
110100-00000	W TX REG TRNG CENT	2	2
114100-00000	CFO OFFICE	2	2
119100-00000	INFRASTRUCTURE	2	3
125100-00000	EMERG SVCS TRNG INST	2	3
127100-00000	INFRASTRUCTURE TRNG & SAFETY	2	3
145100-00000	LAW ENFORCEMENT & SECURITY TRN	2	3
147100-00000	TEXAS TASK FORCE 1 DEPLOYMENTS	2	4
148100-00000	TEXAS TASK FORCE 1	2	4
165100-00000	KNOWLEDGE ENGINEERING	2	4
197100-00000	INT EARNED INV E&G	2	4
198100-00000	RES FOR PRGRM ALLOC	2	4
230100-00000	DIGITAL PRINTING SERVICES	4	1
232100-00000	UNEMPLOYMENT COMP INS	4	1
237100-00000	CURRICULUM	4	1
238100-00000	PROFESSIONAL DEVELOPMENT	4	1
239100-00000	BUSINESS MARKETING	4	1
240100-00000	VEHICLE OPERATIONS	4	2
253100-00000	INT EARND ON INV DES	3	1
259100-00000	INFRASTRUCTURE	4	2
262100-00000	DIRECTOR'S DISC FUND	3	1
263100-00000	BUSINESS DEVELOPMENT	3	1
266100-00000	OUTSTANDING SERV FND	3	1
267100-00000	FIREFIELD ENV CONTRL	4	2
268100-00000	EQUIPMENT USE CHARGE	4	2
269100-00000	TRNG EQUIPMENT - PUF	3	1
274100-00000	CAPITAL INVESTMENT RESERVE	3	1
275100-00000	INTERACTIVE VIDEO PAY	3	1
276100-00000	FURNISHINGS AND REN	3	1
278100-00000	PRODUCT DEVELOPMENT CENTER	3	2
281100-00000	LUMP SUM LEAVE PAY	4	2
282100-00000	EMPLOYEE SERVICE AWRD	3	2
521100-00000	TEXAS TASK FORCE 1	6	1
522100-00000	LAW RESTRICTED CONTRACTS	6	1
541100-00000	ESTI RESTRICTED CONTRACTS	6	1
544100-00000	NAT EMERGENCY RESP & RESC	6	1
546100-00000	ICHS	6	2
570100-00000	PRODUCT DEVELOPMENT CENTER	6	2
586100-00000	SCHOLARSHIP FUNDS	6	2

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Form: URGB01 (02/05/85)

Account	Name	Section	Page

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Form: URGB01 (02/05/85)

Name	Account	Section	Page
ADMIN OFFICE	101100-00000	2	1
BUSINESS DEVELOPMENT	263100-00000	3	1
BUSINESS MARKETING	239100-00000	4	1
CAPITAL INVESTMENT RESERVE	274100-00000	3	1
CFO OFFICE	114100-00000	2	2
COMMUNICATIONS AND PRODUCTION	108100-00000	2	2
CONTRACT SERVICES	107100-00000	2	2
CURRICULUM	237100-00000	4	1
DIGITAL PRINTING SERVICES	230100-00000	4	1
DIRECTOR'S DISC FUND	262100-00000	3	1
EMERG SVCS TRNG INST	125100-00000	2	3
EMPLOYEE SERVICE AWRD	282100-00000	3	2
EQUIPMENT USE CHARGE	268100-00000	4	2
ESTI RESTRICTED CONTRACTS	541100-00000	6	1
FINANCIAL SERVICES	102100-00000	2	1
FIREFIELD ENV CONTRL	267100-00000	4	2
FURNISHINGS AND REN	276100-00000	3	1
HUMAN RESOURCES	103100-00000	2	1
ICHS	546100-00000	6	2
INFRASTRUCTURE	119100-00000	2	3
INFRASTRUCTURE	259100-00000	4	2
INFRASTRUCTURE TRNG & SAFETY	127100-00000	2	3
INT EARND ON INV DES	253100-00000	3	1
INT EARNED INV E&G	197100-00000	2	4
INTERACTIVE VIDEO PAY	275100-00000	3	1
KNOWLEDGE ENGINEERING	165100-00000	2	4
LAW ENFORCEMENT & SECURITY TRN	145100-00000	2	3
LAW RESTRICTED CONTRACTS	522100-00000	6	1
LUMP SUM LEAVE PAY	281100-00000	4	2
NAT EMERGENCY RESP & RESC	544100-00000	6	1
NETWORK & INFO SERV	104100-00000	2	1
OUTSTANDING SERV FND	266100-00000	3	1
PRODUCT DEVELOPMENT CENTER	278100-00000	3	2
PRODUCT DEVELOPMENT CENTER	570100-00000	6	2
PROFESSIONAL DEVELOPMENT	238100-00000	4	1
RES FOR PRGRM ALLOC	198100-00000	2	4
SCHOLARSHIP FUNDS	586100-00000	6	2
SPECIAL PROJECTS	105100-00000	2	1
STAFF BENEFITS	106100-00000	2	2
STRATEGIC & EDUCATION SERVICES	109100-00000	2	2
TEXAS TASK FORCE 1	148100-00000	2	4
TEXAS TASK FORCE 1	521100-00000	6	1
TEXAS TASK FORCE 1 DEPLOYMENTS	147100-00000	2	4
TRNG EQUIPMENT - PUF	269100-00000	3	1
UNEMPLOYMENT COMP INS	232100-00000	4	1
VEHICLE OPERATIONS	240100-00000	4	2
W TX REG TRNG CENT	110100-00000	2	2

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Name	Account	Section	Page

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University



Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

Table of Contents

Section	Title
1	Statement of Changes in Fund Balance
2	Functional and General Funds
3	Designated Funds
4	Designated Service Departments
5	Auxiliary Enterprises
6	Restricted Funds
7	Plant Funds
8	Transfers by Account
9	Allocations by Account
10	Index by Account Number
11	Index by Account Name

Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

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Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Current Funds: Plant Funds	Total
Revenues						
State Approp - General Revenue	9,049,736					9,049,736
State Approp - Benefits Pd by St	200,000					200,000
Contracts and Grants		12,649,000		44,321,000		56,970,000
Gifts				300,000		300,000
Sales and Services		2,223,450		1,373,000		3,596,450
Investment Income		300,000		4,585		304,585
Total Revenue	9,249,736	15,172,450		45,998,585		70,420,771
Expenses						
Salaries - Faculty	2,233,266	68,233		16,472,729		18,774,228
Salaries - Non-Faculty	5,839,387	95,249		10,451,716		16,386,352
Wages	305,000	14,000		1,089,000		1,408,000
Benefits	2,486,000	43,000		5,972,000		8,501,000
Utilities	800,000					800,000
Scholarships	30,000	10,000		220,000		260,000
Operations and Maintenance	7,301,862	2,429,518		11,039,040		20,770,420
Equipment (Capitalized)	460,000	550,000		555,000		1,565,000
Total Expense(Less Service Depts)	19,455,515	3,210,000		45,799,485		68,465,000
Net Service Departments						
Total Expense	19,455,515	3,210,000		45,799,485		68,465,000
Transfers						
Retirement of Indebtedness		447,992-				447,992-
Other Transfers	10,227,872	10,164,000-		20,000	2,400,000	2,483,872
Total Transfers	10,227,872	10,611,992-		20,000	2,400,000	2,035,880
Net Change in Fund Balance	22,093	1,350,458		219,100	2,400,000	3,991,651

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101299	OPER BUDGET - GL 010129						
	Revenue						
	State Approp - Gene		350,000				
	State Approp - Bene		200,000				
	Expense						
	Benefits				550,000		
	Account Total	0	550,000	0	550,000	0	0
110099	OPER BUDGET - GL 011000						
	Revenue						
	State Approp - Gene		1,202,692				
	Expense						
	Salaries - Non-Faculty				2,520,357		
	Wages				40,000		
	Benefits				300,000		
	Operations and Maintenance				869,643		
	Account Total	125,000	1,202,692	2,535,000	3,730,000	7,692	132,692
120099	OPER BUDGET - GL 012000						
	Revenue						
	State Approp - Gene		600,000				
	Expense						
	Benefits				600,000		
	Account Total	0	600,000	0	600,000	0	0
130099	OPER BUDGET - GL 013000						
	Expense						
	Salaries - Non-Faculty				140,411		
	Benefits				38,000		
	Operations and Maintenance				85,589		
	Equipment (Capitalized)				10,000		
	Account Total	51,500	0	277,000	274,000	3,000	54,500
145099	OPER BUDGET - GL 014500						
	Revenue						
	State Approp - Gene		2,269,515				
	Expense						
	Salaries - Non-Faculty				219,250		
	Benefits				10,000		
	Utilities				800,000		
	Operations and Maintenance				1,240,265		
	Account Total	275,000	2,269,515	0	2,269,515	0	275,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
155099	OPER BUDGET - GL 015500 GR						
	Revenue						
	State Approp - Gene		960,000				
	Expense						
	Salaries - Faculty				407,008		
	Salaries - Non-Faculty				341,911		
	Wages				20,000		
	Benefits				40,000		
	Operations and Maintenance				151,081		
	Account Total	120,000	960,000	0	960,000	0	120,000
165099	OPER BUDGET - GL 016500						
	Revenue						
	State Approp - Gene		960,000				
	Expense						
	Salaries - Faculty				242,164		
	Salaries - Non-Faculty				135,333		
	Wages				25,000		
	Benefits				22,000		
	Operations and Maintenance				535,503		
	Account Total	300,000	960,000	0	960,000	0	300,000
175099	OPER BUDGET - GL 017500 GR						
	Revenue						
	State Approp - Gene		96,000				
	Expense						
	Salaries - Faculty				45,696		
	Salaries - Non-Faculty				19,503		
	Wages				2,000		
	Benefits				4,000		
	Operations and Maintenance				24,801		
	Account Total	15,000	96,000	0	96,000	0	15,000
185099	OPER BUDGET - GL 018500						
	Revenue						
	State Approp - Gene		816,000				
	Expense						
	Salaries - Faculty				301,211		
	Salaries - Non-Faculty				225,216		
	Wages				15,000		
	Benefits				30,000		
	Operations and Maintenance				244,573		
	Account Total	60,000	816,000	0	816,000	0	60,000

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
187099	OPER BUDGET - GL 018700 GR						
	Revenue						
	State Approp - Gene		250,000				
	Expense						
	Salaries - Non-Faculty				207,958		
	Wages				3,000		
	Benefits				12,000		
	Operations and Maintenance				27,042		
	Account Total	150,000	250,000	0	250,000	0	150,000
190099	OPER BUDGET - GL 019000						
	Revenue						
	State Approp - Gene		1,545,529				
	Expense						
	Salaries - Faculty				1,237,187		
	Salaries - Non-Faculty				2,029,448		
	Wages				200,000		
	Benefits				880,000		
	Scholarships				30,000		
	Operations and Maintenance				4,123,365		
	Equipment (Capitalized)				450,000		
	Account Total	225,000	1,545,529	7,415,872	8,950,000	11,401	236,401

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		9,049,736				
	State Approp - Bene		200,000				
	Expense						
	Salaries - Faculty				2,233,266		
	Salaries - Non-Faculty				5,839,387		
	Wages				305,000		
	Benefits				2,486,000		
	Utilities				800,000		
	Scholarships				30,000		
	Operations and Maintenance				7,301,862		
	Equipment (Capitalized)				460,000		
	Grand Total	1,321,500	9,249,736	10,227,872	19,455,515	22,093	1,343,593

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220399	OPER BUDGET - GL 022030						
	Expense						
	Salaries - Faculty				34,450		
	Salaries - Non-Faculty				56,353		
	Wages				12,000		
	Benefits				28,000		
	Scholarships				10,000		
	Operations and Maintenance				176,197		
	Account Total	85,000	0	250,000	317,000	67,000-	18,000
220499	OPER BUDGET - GL 022040						
	Expense						
	Equipment (Capitalized)				540,000		
	Account Total	540,000	0	0	540,000	540,000-	0
220599	OPER BUDGET - GL 022050						
	Revenue						
	Sales and Services		1,800,000				
	Expense						
	Salaries - Faculty				33,783		
	Salaries - Non-Faculty				12,685		
	Wages				2,000		
	Benefits				8,000		
	Operations and Maintenance				1,130,532		
	Equipment (Capitalized)				5,000		
	Account Total	17,716,250	1,800,000	0	1,192,000	608,000	18,324,250
220699	OPER BUDGET - GL 022060						
	Revenue						
	Sales and Services		295,000				
	Expense						
	Operations and Maintenance				204,000		
	Equipment (Capitalized)				5,000		
	Account Total	206,000	295,000	0	209,000	86,000	292,000
220999	OPER BUDGET - GL 022095						
	Revenue						
	Sales and Services		45,000				
	Expense						
	Operations and Maintenance				40,000		
	Account Total	145,000	45,000	0	40,000	5,000	150,000
221099	OPER BUDGET - GL 022100						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230199	OPER BUDGET - GL 023010						
	Revenue						
	Investment Income		300,000				
	Account Total	975,000	300,000	250,000-	0	50,000	1,025,000
240199	OPER BUDGET - GL 024010						
	Revenue						
	Contracts and Grant		200,000				
	Account Total	265,000	200,000	307,000-	0	107,000-	158,000
240299	OPER BUDGET - GL 024020						
	Revenue						
	Contracts and Grant		99,000				
	Account Total	125,000	99,000	0	0	99,000	224,000
240399	OPER BUDGET - GL 024030						
	Revenue						
	Contracts and Grant		12,350,000				
	Expense						
	Operations and Maintenance				800,000		
	Account Total	825,000	12,350,000	10,334,992-	800,000	1,215,008	2,040,008
250199	OPER BUDGET - GL 025010						
	Revenue						
	Sales and Services		83,450				
	Expense						
	Salaries - Non-Faculty				26,211		
	Benefits				7,000		
	Operations and Maintenance				48,789		
	Account Total	60,000	83,450	0	82,000	1,450	61,450

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		12,649,000				
	Sales and Services		2,223,450				
	Investment Income		300,000				
	Expense						
	Salaries - Faculty				68,233		
	Salaries - Non-Faculty				95,249		
	Wages				14,000		
	Benefits				43,000		
	Scholarships				10,000		
	Operations and Maintenance				2,429,518		
	Equipment (Capitalized)				550,000		
	Grand Total	20,942,250	15,172,450	10,611,992-	3,210,000	1,350,458	22,292,708

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270199	BUDGET-027010 MOTOR VEHICLES						
	Revenue						
	Sales and Services		180,000				
	Expense						
	Operations and Maintenance				55,000		
	Equipment (Capitalized)				125,000		
	Account Total	40,600	180,000	0	180,000	0	40,600
270299	BUDGET-027020 COMPUTER OPERATIONS						
	Revenue						
	Sales and Services		1,849,000				
	Expense						
	Salaries - Non-Faculty				1,077,413		
	Wages				35,000		
	Benefits				280,000		
	Operations and Maintenance				346,587		
	Equipment (Capitalized)				110,000		
	Account Total	10,000	1,849,000	0	1,849,000	0	10,000
270399	BUDGET-027030 RESEARCH EQUIP & TEST						
	Revenue						
	Sales and Services		685,000				
	Expense						
	Salaries - Faculty				85,319		
	Salaries - Non-Faculty				165,574		
	Wages				10,000		
	Benefits				70,000		
	Operations and Maintenance				194,107		
	Equipment (Capitalized)				160,000		
	Account Total	325,000	685,000	0	685,000	0	325,000
270499	BUDGET-027040 SUPPLIES & SERVICES						
	Revenue						
	Sales and Services		309,000				
	Expense						
	Salaries - Non-Faculty				54,797		
	Wages				2,000		
	Benefits				16,000		
	Operations and Maintenance				216,203		
	Equipment (Capitalized)				20,000		
	Account Total	2,500	309,000	0	309,000	0	2,500

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270599	BUDGET-027050 VISUAL MEDIA						
	Revenue						
	Sales and Services		698,000				
	Expense						
	Salaries - Non-Faculty				453,995		
	Wages				5,000		
	Benefits				125,000		
	Operations and Maintenance				114,005		
	Account Total	26,500	698,000	0	698,000	0	26,500
270699	BUDGET-027060 PROVING GROUNDS						
	Revenue						
	Sales and Services		2,104,000				
	Expense						
	Salaries - Non-Faculty				998,351		
	Wages				52,000		
	Benefits				280,000		
	Operations and Maintenance				673,649		
	Equipment (Capitalized)				100,000		
	Account Total	1,200,000	2,104,000	0	2,104,000	0	1,200,000
279099	BUDGET-027900 UCI RESERVE						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	296,800	15,000	0	15,000	0	296,800
279999	BUDGET-027995 LUMP SUM RESERVE						
	Revenue						
	Sales and Services		310,000				
	Expense						
	Wages				245,000		
	Benefits				65,000		
	Account Total	2,500	310,000	0	310,000	0	2,500

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		6,150,000				
	Expense						
	Salaries - Faculty				85,319		
	Salaries - Non-Faculty				2,750,130		
	Wages				349,000		
	Benefits				836,000		
	Operations and Maintenance				1,614,551		
	Equipment (Capitalized)				515,000		
	Grand Total	1,903,900	6,150,000	0	6,150,000	0	1,903,900

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

This section not used.

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
401099	OPER BUDGET - GL 040100						
	Revenue						
	Contracts and Grant		28,261,000				
	Expense						
	Salaries - Faculty				11,073,629		
	Salaries - Non-Faculty				7,327,179		
	Wages				720,000		
	Benefits				3,995,000		
	Scholarships				130,000		
	Operations and Maintenance				4,573,677		
	Equipment (Capitalized)				350,000		
	Account Total	400,000	28,261,000	0	28,169,485	91,515	491,515
510199	OPER BUDGET - GL 051010						
	Revenue						
	Contracts and Grant		228,000				
	Expense						
	Salaries - Non-Faculty				133,469		
	Wages				4,000		
	Benefits				32,000		
	Operations and Maintenance				54,531		
	Account Total	14,300	228,000	0	224,000	4,000	18,300
510299	OPER BUDGET - GL 051020						
	Revenue						
	Sales and Services		615,000				
	Expense						
	Salaries - Faculty				3,182		
	Salaries - Non-Faculty				27,587		
	Wages				2,000		
	Benefits				8,000		
	Operations and Maintenance				469,231		
	Account Total	875,000	615,000	0	510,000	105,000	980,000
510399	OPER BUDGET - GL 051030						
	Revenue						
	Sales and Services		758,000				
	Expense						
	Salaries - Non-Faculty				109,442		
	Wages				2,000		
	Benefits				30,000		
	Operations and Maintenance				611,558		
	Account Total	490,000	758,000	0	753,000	5,000	495,000

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
510599	OPER BUDGET - GL 051050						
	Revenue						
	Contracts and Grant		88,000				
	Gifts		250,000				
	Expense						
	Salaries - Faculty				36,675		
	Salaries - Non-Faculty				65,261		
	Wages				15,000		
	Benefits				28,000		
	Operations and Maintenance				177,064		
	Account Total	90,000	338,000	0	322,000	16,000	106,000
510699	OPER BUDGET - GL 051060						
	Revenue						
	Contracts and Grant		272,000				
	Expense						
	Salaries - Faculty				47,682		
	Salaries - Non-Faculty				115,813		
	Wages				1,000		
	Benefits				45,000		
	Operations and Maintenance				37,505		
	Account Total	96,000	272,000	0	247,000	25,000	121,000
520199	OPER BUDGET - GL 052010						
	Revenue						
	Gifts		50,000				
	Expense						
	Wages				25,000		
	Benefits				3,000		
	Operations and Maintenance				122,000		
	Account Total	400,000	50,000	0	150,000	100,000-	300,000
530199	OPER BUDGET - GL 053010						
	Revenue						
	Investment Income		138				
	Expense						
	Operations and Maintenance				3,500		
	Account Total	3,362	138	0	3,500	3,362-	0
530299	OPER BUDGET - GL 053020						
	Revenue						
	Investment Income		525				
	Expense						
	Operations and Maintenance				3,500		
	Account Total	15,229	525	0	3,500	2,975-	12,254

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
530499	OPER BUDGET - GL 053040						
	Revenue						
	Investment Income		2,912				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	100,250	2,912	0	10,000	7,088-	93,162
530599	OPER BUDGET - GL 053050						
	Revenue						
	Investment Income		1,010				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	36,205	1,010	0	5,000	3,990-	32,215
540399	OPER BUDGET - GL 054030						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
699999	OPER BUDGET - GL 060100						
	Revenue						
	Contracts and Grant		15,472,000				
	Expense						
	Salaries - Faculty				5,311,561		
	Salaries - Non-Faculty				2,672,965		
	Wages				320,000		
	Benefits				1,831,000		
	Scholarships				90,000		
	Operations and Maintenance				4,951,474		
	Equipment (Capitalized)				205,000		
	Account Total	120,000	15,472,000	0	15,382,000	90,000	210,000

Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		44,321,000				
	Gifts		300,000				
	Sales and Services		1,373,000				
	Investment Income		4,585				
	Expense						
	Salaries - Faculty				16,472,729		
	Salaries - Non-Faculty				10,451,716		
	Wages				1,089,000		
	Benefits				5,972,000		
	Scholarships				220,000		
	Operations and Maintenance				11,039,040		
	Equipment (Capitalized)				555,000		
	Grand Total	2,640,346	45,998,585	20,000	45,799,485	219,100	2,859,446

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

This section not used.

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- From ----- CC	Account	To ------ CC	Account	Feed	Mand
12	011000	ADMINISTRATION									
			12	024030	2,535,000.00	12	240399	12	110099	N	
		** Increase in Fund Balance **			2,535,000.00						
12	013000	PUBLICATIONS									
			12	024010	277,000.00	12	240199	12	130099	N	
		** Increase in Fund Balance **			277,000.00						
12	019000	RESEARCH SUPPORT AND COORDINATION									
			12	024030	7,332,000.00	12	240399	12	190099	N	
		E&G GIP SUPPORT - TTI	01	025005	83,872.00	01	025005	12	019000	N	
		** Increase in Fund Balance **			7,415,872.00						
12	022030	RESEARCH DEVELOPMENT									
			12	023010	250,000.00	12	230199	12	220399	N	
		** Increase in Fund Balance **			250,000.00						
12	022040	CAPITAL EQUIPMENT REPLACEMENT									
			12	080010	2,400,000.00-	12	022040	12	080010	N	
		TTI PUF EQUIPMENT ALLOCATION	01	080710	2,400,000.00	01	080710	12	022040	N	
		** Decrease in Fund Balance **			0.00						
12	022080	TTI RESEARCH BLDG PROJ 12-2920									
			12	024030	447,992.00	12	240399	12	220899	N	
		DEBT SERVICE TRANSFER	01	088812	447,992.00-	12	022080	01	088812	N	Y
		** Decrease in Fund Balance **			0.00						
12	022100	CONCUR REBATE & FEES									
			12	024010	30,000.00	12	240199	12	221099	N	
		** Increase in Fund Balance **			30,000.00						
12	023010	EARNINGS ON INVESTMENTS									
			12	022030	250,000.00-	12	230199	12	220399	N	
		** Decrease in Fund Balance **			250,000.00-						
12	024010	OVERHEAD FOR RF FEDERAL									
			12	013000	277,000.00-	12	240199	12	130099	N	
			12	022100	30,000.00-	12	240199	12	221099	N	
		** Decrease in Fund Balance **			307,000.00-						
12	024030	OVERHEAD FOR TTI									
			12	011000	2,535,000.00-	12	240399	12	110099	N	
			12	019000	7,332,000.00-	12	240399	12	190099	N	
			12	022080	447,992.00-	12	240399	12	220899	N	
			12	054030	20,000.00-	12	240399	12	540399	N	
		** Decrease in Fund Balance **			10,334,992.00-						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
12	054030	LIBRARY MATERIALS									
			12	024030	20,000.00	12	240399	12	540399	N	
		** Increase in Fund Balance **			20,000.00						
12	080010	PUF PROCEEDS ACQUISITION									
			12	022040	2,400,000.00	12	022040	12	080010	N	
		** Increase in Fund Balance **			2,400,000.00						

Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	Actual Entry --- From CC	Account	To CC	Account	Feed	Mand
12	011000	ADMINISTRATION									
			12	110099	2,535,000.00-	12	240399	12	110099	N	
		** Potential Decrease in Fund Balan			2,535,000.00-						
12	013000	PUBLICATIONS									
			12	130099	277,000.00-	12	240199	12	130099	N	
		** Potential Decrease in Fund Balan			277,000.00-						
12	019000	RESEARCH SUPPORT AND COORDINATIO									
			12	190099	7,332,000.00-	12	240399	12	190099	N	
		GIP SUPPORT FROM SYSTEM	12	190099	83,872.00-	12	019000	12	190099	N	
		** Potential Decrease in Fund Balan			7,415,872.00-						
12	022030	RESEARCH DEVELOPMENT									
			12	220399	250,000.00-	12	230199	12	220399	N	
		** Potential Decrease in Fund Balan			250,000.00-						
12	022080	TTI RESEARCH BLDG PROJ 12-2920									
			12	220899	447,992.00-	12	240399	12	220899	N	
			12	220899	447,992.00	12	220899	12	022080	N	
		** Potential Decrease in Fund Balan			0.00						
12	022100	CONCUR REBATE & FEES									
			12	221099	30,000.00-	12	240199	12	221099	N	
		** Potential Decrease in Fund Balan			30,000.00-						
12	023010	EARNINGS ON INVESTMENTS									
			12	230199	250,000.00	12	230199	12	220399	N	
		** Potential Increase in Fund Balan			250,000.00						
12	024010	OVERHEAD FOR RF FEDERAL									
			12	240199	30,000.00	12	240199	12	221099	N	
			12	240199	277,000.00	12	240199	12	130099	N	
		** Potential Increase in Fund Balan			307,000.00						
12	024030	OVERHEAD FOR TTI									
			12	240399	20,000.00	12	240399	12	540399	N	
			12	240399	447,992.00	12	240399	12	220899	N	
			12	240399	7,332,000.00	12	240399	12	190099	N	
			12	240399	2,535,000.00	12	240399	12	110099	N	
		** Potential Increase in Fund Balan			10,334,992.00						
12	054030	LIBRARY MATERIALS									
			12	540399	20,000.00-	12	240399	12	540399	N	
		** Potential Decrease in Fund Balan			20,000.00-						
12	110099	OPER BUDGET - GL 011000									
			12	011000	2,535,000.00	12	240399	12	110099	N	
		** Increase in SL Allocation **			2,535,000.00						

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
12	130099	OPER BUDGET - GL 013000									
			12	013000	277,000.00	12	240199	12	130099	N	
		** Increase in SL Allocation **			277,000.00						
12	190099	OPER BUDGET - GL 019000									
			12	019000	7,332,000.00	12	240399	12	190099	N	
		GIP SUPPORT FROM SYSTEM	12	019000	83,872.00	12	019000	12	190099	N	
		** Increase in SL Allocation **			7,415,872.00						
12	220399	OPER BUDGET - GL 022030									
			12	022030	250,000.00	12	230199	12	220399	N	
		** Increase in SL Allocation **			250,000.00						
12	220899	OPER BUDGET - GL 022080									
			12	022080	447,992.00	12	240399	12	220899	N	
			12	022080	447,992.00-	12	220899	12	022080	N	
		** Decrease in SL Allocation **			0.00						
12	221099	OPER BUDGET - GL 022100									
			12	022100	30,000.00	12	240199	12	221099	N	
		** Increase in SL Allocation **			30,000.00						
12	230199	OPER BUDGET - GL 023010									
			12	023010	250,000.00-	12	230199	12	220399	N	
		** Decrease in SL Allocation **			250,000.00-						
12	240199	OPER BUDGET - GL 024010									
			12	024010	30,000.00-	12	240199	12	221099	N	
			12	024010	277,000.00-	12	240199	12	130099	N	
		** Decrease in SL Allocation **			307,000.00-						
12	240399	OPER BUDGET - GL 024030									
			12	024030	7,332,000.00-	12	240399	12	190099	N	
			12	024030	447,992.00-	12	240399	12	220899	N	
			12	024030	20,000.00-	12	240399	12	540399	N	
			12	024030	2,535,000.00-	12	240399	12	110099	N	
		** Decrease in SL Allocation **			10,334,992.00-						
12	540399	OPER BUDGET - GL 054030									
			12	054030	20,000.00	12	240399	12	540399	N	
		** Increase in SL Allocation **			20,000.00						

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Form: URGB01 (02/05/85)

Account	Name	Section	Page
101299-	OPER BUDGET - GL 010129	2	1
110099-	OPER BUDGET - GL 011000	2	1
120099-	OPER BUDGET - GL 012000	2	1
130099-	OPER BUDGET - GL 013000	2	1
145099-	OPER BUDGET - GL 014500	2	1
155099-	OPER BUDGET - GL 015500 GR	2	2
165099-	OPER BUDGET - GL 016500	2	2
175099-	OPER BUDGET - GL 017500 GR	2	2
185099-	OPER BUDGET - GL 018500	2	2
187099-	OPER BUDGET - GL 018700 GR	2	3
190099-	OPER BUDGET - GL 019000	2	3
220399-	OPER BUDGET - GL 022030	3	1
220499-	OPER BUDGET - GL 022040	3	1
220599-	OPER BUDGET - GL 022050	3	1
220699-	OPER BUDGET - GL 022060	3	1
220999-	OPER BUDGET - GL 022095	3	1
221099-	OPER BUDGET - GL 022100	3	1
230199-	OPER BUDGET - GL 023010	3	2
240199-	OPER BUDGET - GL 024010	3	2
240299-	OPER BUDGET - GL 024020	3	2
240399-	OPER BUDGET - GL 024030	3	2
250199-	OPER BUDGET - GL 025010	3	2
270199-	BUDGET-027010 MOTOR VEHICLES	4	1
270299-	BUDGET-027020 COMPUTER OPERATIONS	4	1
270399-	BUDGET-027030 RESEARCH EQUIP & TEST	4	1
270499-	BUDGET-027040 SUPPLIES & SERVICES	4	1
270599-	BUDGET-027050 VISUAL MEDIA	4	2
270699-	BUDGET-027060 PROVING GROUNDS	4	2
279099-	BUDGET-027900 UCI RESERVE	4	2
279999-	BUDGET-027995 LUMP SUM RESERVE	4	2
401099-	OPER BUDGET - GL 040100	6	1
510199-	OPER BUDGET - GL 051010	6	1
510299-	OPER BUDGET - GL 051020	6	1
510399-	OPER BUDGET - GL 051030	6	1
510599-	OPER BUDGET - GL 051050	6	2
510699-	OPER BUDGET - GL 051060	6	2
520199-	OPER BUDGET - GL 052010	6	2
530199-	OPER BUDGET - GL 053010	6	2
530299-	OPER BUDGET - GL 053020	6	2
530499-	OPER BUDGET - GL 053040	6	3
530599-	OPER BUDGET - GL 053050	6	3
540399-	OPER BUDGET - GL 054030	6	3
699999-	OPER BUDGET - GL 060100	6	3

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Form: URGB01 (02/05/85)

Account	Name	Section	Page

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Name	Account	Section	Page
BUDGET-027010 MOTOR VEHICLES	270199-	4	1
BUDGET-027020 COMPUTER OPERATIONS	270299-	4	1
BUDGET-027030 RESEARCH EQUIP & TEST	270399-	4	1
BUDGET-027040 SUPPLIES & SERVICES	270499-	4	1
BUDGET-027050 VISUAL MEDIA	270599-	4	2
BUDGET-027060 PROVING GROUNDS	270699-	4	2
BUDGET-027900 UCI RESERVE	279099-	4	2
BUDGET-027995 LUMP SUM RESERVE	279999-	4	2
OPER BUDGET - GL 010129	101299-	2	1
OPER BUDGET - GL 011000	110099-	2	1
OPER BUDGET - GL 012000	120099-	2	1
OPER BUDGET - GL 013000	130099-	2	1
OPER BUDGET - GL 014500	145099-	2	1
OPER BUDGET - GL 015500 GR	155099-	2	2
OPER BUDGET - GL 016500	165099-	2	2
OPER BUDGET - GL 017500 GR	175099-	2	2
OPER BUDGET - GL 018500	185099-	2	2
OPER BUDGET - GL 018700 GR	187099-	2	3
OPER BUDGET - GL 019000	190099-	2	3
OPER BUDGET - GL 022030	220399-	3	1
OPER BUDGET - GL 022040	220499-	3	1
OPER BUDGET - GL 022050	220599-	3	1
OPER BUDGET - GL 022060	220699-	3	1
OPER BUDGET - GL 022095	220999-	3	1
OPER BUDGET - GL 022100	221099-	3	1
OPER BUDGET - GL 023010	230199-	3	2
OPER BUDGET - GL 024010	240199-	3	2
OPER BUDGET - GL 024020	240299-	3	2
OPER BUDGET - GL 024030	240399-	3	2
OPER BUDGET - GL 025010	250199-	3	2
OPER BUDGET - GL 040100	401099-	6	1
OPER BUDGET - GL 051010	510199-	6	1
OPER BUDGET - GL 051020	510299-	6	1
OPER BUDGET - GL 051030	510399-	6	1
OPER BUDGET - GL 051050	510599-	6	2
OPER BUDGET - GL 051060	510699-	6	2
OPER BUDGET - GL 052010	520199-	6	2
OPER BUDGET - GL 053010	530199-	6	2
OPER BUDGET - GL 053020	530299-	6	2
OPER BUDGET - GL 053040	530499-	6	3
OPER BUDGET - GL 053050	530599-	6	3
OPER BUDGET - GL 054030	540399-	6	3
OPER BUDGET - GL 060100	699999-	6	3

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Name	Account	Section	Page

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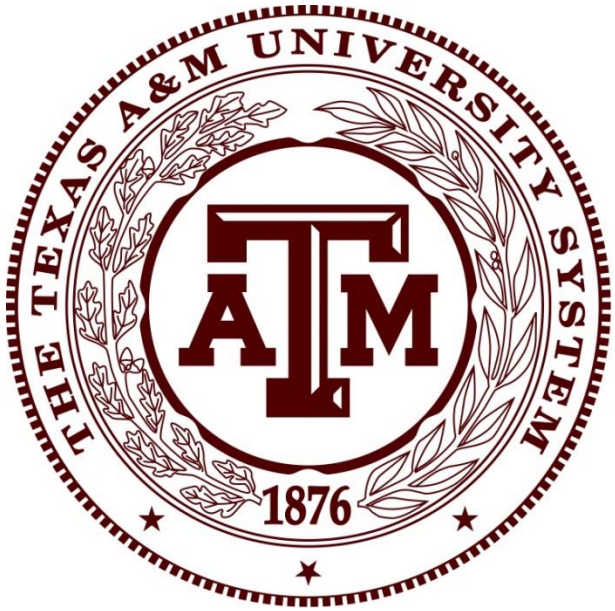
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

SYSTEM OFFICES



Board Approved Operating Budgets

Fiscal Year Ending August 31, 2018

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5	Auxiliary Enterprises
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Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

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Form: URGB01 (02/05/85)
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Current Funds: Plant Funds	Total
Revenues						
State Approp - General Revenue	770,027					770,027
Available University Fund		316,691,888				316,691,888
Contracts and Grants		4,001,500				4,001,500
Gifts				193,000		193,000
Investment Income		8,900,000				8,900,000
Total Revenue	770,027	329,593,388		193,000		330,556,415
Expenses						
Salaries - Non-Faculty		14,019,420				14,019,420
Wages		73,320				73,320
Benefits		3,871,425				3,871,425
Utilities		725,000				725,000
Scholarships	730,001					730,001
Operations and Maintenance	40,026	2,934,155		193,000		3,167,181
Equipment (Capitalized)		25,000				25,000
Debt Service					439,959,994	439,959,994
Total Expense(Less Service Depts)	770,027	21,648,320		193,000	439,959,994	462,571,341
Net Service Departments		17,442,342				17,442,342
Total Expense	770,027	39,090,662		193,000	439,959,994	480,013,683
Transfers						
Retirement of Indebtedness	125,628,100				192,254,081	317,882,181
Other Transfers	125,628,100-	294,501,290-			212,805,913	207,323,477-
Total Transfers		294,501,290-			405,059,994	110,558,704
Net Change in Fund Balance		3,998,564-			34,900,000-	38,898,564-

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Description	Current Funds: Functional and General	Current Funds: Designated	Current Funds: Auxiliary Enterprises	Current Funds: Restricted	Plant Funds	Total

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
109004	SCHOLARSHIP SUPPORT						
	Revenue						
	State Approp - Gene		730,001				
	Expense						
	Scholarships				730,001		
	Account Total	0	730,001	0	730,001	0	0
109040	ENDANGERED SPECIES TASKFORCE-GR						
	Revenue						
	State Approp - Gene		40,026				
	Expense						
	Operations and Maintenance				40,026		
	Account Total	0	40,026	0	40,026	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		770,027				
	Expense						
	Scholarships				730,001		
	Operations and Maintenance				40,026		
	Grand Total	0	770,027	0	770,027	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202400	STAFF COUNCIL OPERATIONS						
	Expense						
	Operations and Maintenance				16,600		
	Account Total	0	0	16,600	16,600	0	0
210010	TAMUS AVAILABLE UNIVERSITY FUND						
	Revenue						
	Available Universit		316,691,888				
	Investment Income		1,600,000				
	Account Total	107,247,701	318,291,888	352,424,430-	0	34,132,542-	73,115,159
215001	AUF - UNALLOCATED BALANCE						
	Account Total	2,600,000	0	2,168,059	0	2,168,059	4,768,059
215010	BOARD OFFICE OPERATIONS						
	Expense						
	Salaries - Non-Faculty				531,102		
	Wages				6,000		
	Benefits				141,500		
	Operations and Maintenance				70,520		
	Account Total	0	0	749,122	749,122	0	0
215020-00000	BOARD OF REGENTS EXPENSE						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
215050	GENERAL COUNSEL						
	Expense						
	Salaries - Non-Faculty				2,978,560		
	Benefits				698,791		
	Account Total	0	0	3,677,351	3,677,351	0	0
215060	AUF-TREASURY SERVICES						
	Expense						
	Salaries - Non-Faculty				610,860		
	Benefits				123,200		
	Account Total	0	0	734,060	734,060	0	0
215070-00000	OFFICE OF ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				857,506		
	Benefits				185,058		
	Operations and Maintenance				165,700		
	Account Total	0	0	1,208,264	1,208,264	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215090	SYSTEM OFFICE OF MARKETING & COMMUN						
	Expense						
	Salaries - Non-Faculty				865,207		
	Wages				4,000		
	Benefits				188,204		
	Operations and Maintenance				45,700		
	Account Total	0	0	1,103,111	1,103,111	0	0
215100	STATE RELATIONS						
	Expense						
	Salaries - Non-Faculty				995,002		
	Wages				10,000		
	Benefits				185,250		
	Utilities				25,000		
	Operations and Maintenance				89,100		
	Account Total	0	0	1,304,352	1,304,352	0	0
215130	BUSINESS COMPUTING SERVICES						
	Expense						
	Salaries - Non-Faculty				226,325		
	Wages				8,000		
	Benefits				57,100		
	Operations and Maintenance				76,900		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	378,325	378,325	0	0
215220	MERIT INCREASES - AUF						
	Expense						
	Operations and Maintenance				460,000		
	Account Total	0	0	460,000	460,000	0	0
215230	GIP - RETIREES						
	Expense						
	Benefits				708,000		
	Account Total	0	0	708,000	708,000	0	0
215280	PROCUREMENT SERVICES						
	Expense						
	Salaries - Non-Faculty				246,720		
	Wages				1,500		
	Benefits				60,275		
	Operations and Maintenance				11,500		
	Account Total	0	0	319,995	319,995	0	0
215300	BUILDING OPERATIONS - TAMUS						
	Expense						
	Utilities				300,000		
	Operations and Maintenance				116,000		
	Account Total	0	0	416,000	416,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215340	CIS CHARGES						
	Expense						
	Operations and Maintenance				174,375		
	Account Total	0	0	174,375	174,375	0	0
215350	TTVN CHARGES						
	Expense						
	Operations and Maintenance				52,260		
	Account Total	0	0	52,260	52,260	0	0
215460	TAMU INFRASTRUCTURE ASSESSMENT						
	Expense						
	Utilities				400,000		
	Operations and Maintenance				450,000		
	Account Total	0	0	850,000	850,000	0	0
215510	AUF-BPP SYSTEM						
	Expense						
	Salaries - Non-Faculty				692,985		
	Benefits				193,902		
	Operations and Maintenance				23,000		
	Equipment (Capitalized)				5,000		
	Account Total	0	0	914,887	914,887	0	0
215530	AUF-FAMIS SERVICES						
	Expense						
	Salaries - Non-Faculty				1,475,683		
	Wages				2,720		
	Benefits				410,915		
	Operations and Maintenance				25,500		
	Account Total	0	0	1,914,818	1,914,818	0	0
215540	AUF HUMAN RESOURCES SERVICES						
	Expense						
	Salaries - Non-Faculty				132,960		
	Wages				6,000		
	Benefits				27,990		
	Operations and Maintenance				13,500		
	Account Total	0	0	180,450	180,450	0	0
215570	AUF-FEDERAL RELATIONS						
	Expense						
	Salaries - Non-Faculty				715,595		
	Wages				5,000		
	Benefits				130,550		
	Operations and Maintenance				305,000		
	Account Total	0	0	1,156,145	1,156,145	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215580	CHIEF INFORMATION OFFICER						
	Expense						
	Salaries - Non-Faculty				803,415		
	Benefits				132,575		
	Operations and Maintenance				16,000		
	Account Total	0	0	951,990	951,990	0	0
215615	VICE CHANCELLOR FOR RESEARCH						
	Expense						
	Salaries - Non-Faculty				972,965		
	Wages				2,600		
	Benefits				191,250		
	Operations and Maintenance				94,000		
	Account Total	0	0	1,260,815	1,260,815	0	0
215645	ASSESSMENTS TO SYSTEM OFFICES						
	Expense						
	Operations and Maintenance				227,000		
	Account Total	0	0	227,000	227,000	0	0
215650	BUSINESS AFFAIRS						
	Expense						
	Salaries - Non-Faculty				528,550		
	Benefits				89,440		
	Operations and Maintenance				12,000		
	Account Total	0	0	629,990	629,990	0	0
215700	EXECUTIVE VICE CHANCELLOR & CFO-AUF						
	Expense						
	Salaries - Non-Faculty				207,681		
	Benefits				28,950		
	Account Total	0	0	236,631	236,631	0	0
220001	SPECIAL MINERAL FUND 0096 - CCP						
	Revenue						
	Investment Income		7,000,000				
	Account Total	5,270,979	7,000,000	6,948,763-	0	51,237	5,322,216
220500	SMF - UNALLOCATED BALANCE						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	500,000	0	394,244	50,000	344,244	844,244

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220520	GENERAL COUNSEL-SMF LOCAL						
	Expense						
	Salaries - Non-Faculty				351,917		
	Wages				27,500		
	Benefits				119,209		
	Operations and Maintenance				198,500		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	707,126	707,126	0	0
220540-00000	SYSTEM ETHICS & COMPL OFF SMF-LOCAL						
	Expense						
	Salaries - Non-Faculty				486,192		
	Benefits				103,646		
	Operations and Maintenance				50,000		
	Account Total	0	0	639,838	639,838	0	0
220580	CHANCELLOR'S OFFICE OPERATIONS-SMF						
	Expense						
	Salaries - Non-Faculty				340,195		
	Benefits				95,620		
	Operations and Maintenance				89,500		
	Account Total	0	0	525,315	525,315	0	0
250110	MEDICARE PART D SUBSIDY						
	Revenue						
	Contracts and Grant		4,001,500				
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	4,001,500	4,000,000-	1,500	0	0
279000	INVESTMENT INCOME						
	Revenue						
	Investment Income		300,000				
	Account Total	5,000,000	300,000	516,600-	0	216,600-	4,783,400

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Available Universit		316,691,888				
	Contracts and Grant		4,001,500				
	Investment Income		8,900,000				
	Expense						
	Salaries - Non-Faculty				14,019,420		
	Wages				73,320		
	Benefits				3,871,425		
	Utilities				725,000		
	Operations and Maintenance				2,934,155		
	Equipment (Capitalized)				25,000		
	Grand Total	120,618,680	329,593,388	339,730,670-	21,648,320	31,785,602-	88,833,078

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250050	GROUP HEALTH/DENTAL ESR						
	Account Total	107,857,589	0	15,143,682-	0	15,143,682-	92,713,907
250070	FLEXIBLE SPENDING ACCOUNT						
	Expense						
	Operations and Maintenance				193,541		
	Account Total	283,200	0	0	193,541	193,541-	89,659
250090	BASIC LIFE RESERVE						
	Expense						
	Benefits				4,000		
	Account Total	2,095,000	0	0	4,000	4,000-	2,091,000
250100	OPTIONAL/DEPENDENT LIFE RESERVE						
	Expense						
	Benefits				60,000		
	Account Total	750,700	0	0	60,000	60,000-	690,700
250150	SYSTEM-WIDE VALUE ADDED PROGRAMS						
	Expense						
	Operations and Maintenance				1,679,304		
	Account Total	0	0	1,679,304	1,679,304	0	0
260040-00000	TAMUS - SELF INSURED HEALTH/DENTAL						
	Revenue						
	Other Operating Inc		310,838,975				
	Expense						
	Operations and Maintenance				11,402,860		
	Claims and Losses				315,769,352		
	Account Total	0	310,838,975	16,333,237	327,172,212	0	0
260100	LUMP SUM PAYMENT RESERVE						
	Revenue						
	Sales and Services		250,000				
	Account Total	290,000	250,000	0	0	250,000	540,000
260500	HEALTH PLAN ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				745,035		
	Benefits				232,230		
	Operations and Maintenance				88,000		
	Account Total	0	0	1,065,265	1,065,265	0	0
261010	WORKER'S COMPENSATION INSURANCE						
	Revenue						
	Other Operating Inc		4,700,000				
	Expense						
	Claims and Losses				2,300,000		
	Account Total	1,000,000	4,700,000	1,356,318-	2,300,000	1,043,682	2,043,682

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
261030	RMS ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				936,353		
	Wages				38,000		
	Benefits				250,120		
	Operations and Maintenance				296,000		
	Account Total	0	0	1,520,473	1,520,473	0	0
261200	PROPERTY INSURANCE						
	Revenue						
	Other Operating Inc		2,400,000				
	Expense						
	Operations and Maintenance				500,000		
	Claims and Losses				2,000,000		
	Account Total	8,500,000	2,400,000	905,620-	2,500,000	1,005,620-	7,494,380
261205	AUTO INSURANCE						
	Revenue						
	Other Operating Inc		300,000				
	Expense						
	Claims and Losses				300,000		
	Account Total	1,000,000	300,000	80,000-	300,000	80,000-	920,000
261210	MALPRACTICE INSURANCE						
	Revenue						
	Other Operating Inc		200,000				
	Account Total	500,000	200,000	0	0	200,000	700,000
270010	SYSTEM AIRCRAFT						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Salaries - Non-Faculty				262,140		
	Wages				32,850		
	Benefits				62,560		
	Utilities				5,000		
	Operations and Maintenance				525,000		
	Account Total	100,000	200,000	587,550	887,550	100,000-	0
270040	SAGO POSTAL SERVICES						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
271001-00000	SAGO SERVICES - REVENUES						
	Revenue						
	Sales and Services		10,505,000				
	Account Total	900,000	10,505,000	9,637,156-	0	867,844	1,767,844

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
271010	ADMINISTRATIVE OVERSIGHT ACCOUNT						
	Expense						
	Wages				19,000		
	Operations and Maintenance				100,000		
	Account Total	0	0	119,000	119,000	0	0
271020	BPP - SYSTEM						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
271030	FAMIS SERVICES						
	Expense						
	Salaries - Non-Faculty				39,870		
	Wages				5,000		
	Benefits				13,460		
	Operations and Maintenance				1,000		
	Account Total	0	0	59,330	59,330	0	0
271050	HUMAN RESOURCES ADMINISTRATION						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
271060	CHANCELLOR'S SALARY						
	Expense						
	Salaries - Non-Faculty				904,800		
	Benefits				106,210		
	Account Total	0	0	1,011,010	1,011,010	0	0
271070	EXECUTIVE VICE CHANCELLOR & CFO						
	Expense						
	Salaries - Non-Faculty				68,870		
	Wages				5,460		
	Benefits				16,560		
	Operations and Maintenance				30,000		
	Account Total	0	0	120,890	120,890	0	0
271080-00000	TREASURY SERVICES						
	Expense						
	Salaries - Non-Faculty				147,232		
	Wages				19,000		
	Benefits				43,965		
	Operations and Maintenance				107,250		
	Account Total	0	0	317,447	317,447	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
271100	SYSTEM INTERNAL AUDIT						
	Expense						
	Salaries - Non-Faculty				2,690,898		
	Wages				8,500		
	Benefits				708,560		
	Operations and Maintenance				182,200		
	Account Total	0	0	3,590,158	3,590,158	0	0
271160	FEDERAL RELATIONS						
	Expense						
	Salaries - Non-Faculty				60,239		
	Benefits				22,580		
	Operations and Maintenance				40,000		
	Account Total	0	0	122,819	122,819	0	0
271180	BUILDING OPERATIONS - LOCAL						
	Expense						
	Salaries - Non-Faculty				105,231		
	Wages				15,000		
	Benefits				37,452		
	Operations and Maintenance				10,000		
	Account Total	0	0	167,683	167,683	0	0
271200	ENTERPRISE SOFTWARE INITIATIVES						
	Expense						
	Salaries - Non-Faculty				1,019,570		
	Wages				1,000		
	Benefits				146,410		
	Operations and Maintenance				89,750		
	Equipment (Capitalized)				30,000		
	Account Total	0	0	1,286,730	1,286,730	0	0
271220	DOCUMENT IMAGING SYSTEM						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
271260	SERVICES-INFORMATION TECHNOLOGY						
	Expense						
	Salaries - Non-Faculty				38,670		
	Benefits				13,230		
	Operations and Maintenance				5,000		
	Account Total	0	0	56,900	56,900	0	0
271270	SVCS-RESEARCH OFFICE						
	Expense						
	Operations and Maintenance				31,350		
	Account Total	0	0	31,350	31,350	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
271300-00000	SYSTEM ETHICS & COMPL OFF - ASSESS						
	Expense						
	Salaries - Non-Faculty				106,095		
	Benefits				32,755		
	Operations and Maintenance				37,000		
	Account Total	0	0	175,850	175,850	0	0
271400-00000	SERVICES - BOARD OF REGENTS						
	Expense						
	Wages				30,000		
	Operations and Maintenance				70,000		
	Account Total	0	0	100,000	100,000	0	0
271440	SVCS - ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				46,029		
	Wages				6,000		
	Benefits				14,342		
	Operations and Maintenance				19,000		
	Account Total	0	0	85,371	85,371	0	0
271470	SERVICES - STATE RELATIONS						
	Expense						
	Wages				5,000		
	Operations and Maintenance				20,000		
	Account Total	0	0	25,000	25,000	0	0
271510	SVCS - CHANC STUDENT ADISORY BOARD						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
271560	SERVICES - SYS OFCE OF MRKTG & COMM						
	Expense						
	Salaries - Non-Faculty				60,288		
	Wages				3,000		
	Operations and Maintenance				27,500		
	Account Total	0	0	90,788	90,788	0	0
271600	GIP - SAGO RETIREES						
	Expense						
	Benefits				292,000		
	Account Total	0	0	292,000	292,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
271690	BUDGETS & ACCOUNTING						
	Expense						
	Salaries - Non-Faculty				1,613,283		
	Wages				20,000		
	Benefits				394,090		
	Operations and Maintenance				159,600		
	Account Total	0	0	2,186,973	2,186,973	0	0
271730-00000	BUSINESS AFFAIRS						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	0	3,000	3,000	0	0
271740	HUB & PROCUREMENT SERVICES						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
271990	MERIT INCREASES - ASSESSMENTS						
	Expense						
	Operations and Maintenance				265,000		
	Account Total	0	0	265,000	265,000	0	0
271995	INFORMATION SECURITY OFFICER						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
272010-00000	SYSTEM INITIATIVES - LOCAL						
	Expense						
	Operations and Maintenance				815,000		
	Account Total	400,000	0	815,000	815,000	0	400,000
273001-00000	FACILITIES PLANNING & CONSTRUCTION						
	Revenue						
	Sales and Services		14,319,273				
	Expense						
	Salaries - Non-Faculty				3,891,775		
	Wages				90,000		
	Benefits				1,032,635		
	Operations and Maintenance				7,389,036		
	Account Total	7,900,000	14,319,273	538,472-	12,403,446	1,377,355	9,277,355

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		25,274,273				
	Other Operating Inc		318,438,975				
	Expense						
	Salaries - Non-Faculty				12,736,378		
	Wages				297,810		
	Benefits				3,483,159		
	Utilities				5,000		
	Operations and Maintenance				24,233,891		
	Claims and Losses				320,369,352		
	Equipment (Capitalized)				30,000		
	Grand Total	131,576,489	343,713,248	4,594,380	361,155,590	12,847,962-	118,728,527

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

This section not used.

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
610001	INST DEV - REVENUE						
	Revenue						
	Gifts		93,000				
	Account Total	0	93,000	93,000-	0	0	0
610002	INST DEV-BOR-REVENUE						
	Revenue						
	Gifts		100,000				
	Account Total	0	100,000	100,000-	0	0	0
610020-00000	INST DEV - BOARD OF REGENTS						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
610070	INST DEV - CHANCELLOR						
	Expense						
	Operations and Maintenance				73,000		
	Account Total	0	0	73,000	73,000	0	0
610220-00000	INST DEV - CHAN SPECIAL INITIATIVES						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Gifts		193,000				
	Expense						
	Operations and Maintenance				193,000		
	Grand Total	0	193,000	0	193,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
885340	RFS BONDS 2008 - LOCAL						
	Expense						
	Debt Service				7,623,000		
	Account Total	0	0	7,623,000	7,623,000	0	0
885344	RFS BONDS 2008 - TR (95790)						
	Expense						
	Debt Service				241,500		
	Account Total	0	0	241,500	241,500	0	0
885345	RFS BONDS 2008 - HEF						
	Expense						
	Debt Service				204,750		
	Account Total	0	0	204,750	204,750	0	0
885350	RFS BONDS 2009 - LOCAL						
	Expense						
	Debt Service				11,617,514		
	Account Total	0	0	11,617,514	11,617,514	0	0
885354	RFS BONDS 2009 - TR (95790)						
	Expense						
	Debt Service				13,829,825		
	Account Total	0	0	13,829,825	13,829,825	0	0
885355	RFS BONDS 2009 - HEF						
	Expense						
	Debt Service				1,409,550		
	Account Total	0	0	1,409,550	1,409,550	0	0
885359	RFS BONDS 2009 - GR						
	Expense						
	Debt Service				1,817,053		
	Account Total	0	0	1,817,053	1,817,053	0	0
885360	RFS NOTE-2007 TIPS PROJECT-LOCAL						
	Expense						
	Debt Service				365,454		
	Account Total	0	0	365,454	365,454	0	0
885370	RFS BONDS 2010 - LOCAL						
	Expense						
	Debt Service				11,227,758		
	Account Total	0	0	11,227,758	11,227,758	0	0
885374	RFS BONDS 2010 - TR (95790)						
	Expense						
	Debt Service				9,811,930		
	Account Total	0	0	9,811,930	9,811,930	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
885375	RFS BONDS 2010 - HEF						
	Expense						
	Debt Service				1,535,750		
	Account Total	0	0	1,535,750	1,535,750	0	0
885380	RFS BONDS 2011 - LOCAL						
	Expense						
	Debt Service				9,202,542		
	Account Total	0	0	9,202,542	9,202,542	0	0
885386	RFS BONDS 2011 - SMF						
	Expense						
	Debt Service				78,007		
	Account Total	0	0	78,007	78,007	0	0
885390	RFS BONDS 2013 - LOCAL						
	Expense						
	Debt Service				16,846,150		
	Account Total	0	0	16,846,150	16,846,150	0	0
885394	RFS BONDS 2013 - TR APPN (95790)						
	Expense						
	Debt Service				4,601,050		
	Account Total	0	0	4,601,050	4,601,050	0	0
885396	RFS BONDS 2013 - SMF						
	Expense						
	Debt Service				247,450		
	Account Total	0	0	247,450	247,450	0	0
885500	RFS BONDS TAXABLE 2013C -LOCAL						
	Expense						
	Debt Service				11,342,954		
	Account Total	0	0	11,342,954	11,342,954	0	0
885510	RFS BONDS 2013D - LOCAL						
	Expense						
	Debt Service				10,710,500		
	Account Total	0	0	10,710,500	10,710,500	0	0
885530	RFS BONDS 2015AB - LOCAL						
	Expense						
	Debt Service				7,301,104		
	Account Total	0	0	7,301,104	7,301,104	0	0
885534	RFS BONDS 2015AB - TR (95790)						
	Expense						
	Debt Service				6,131,604		
	Account Total	0	0	6,131,604	6,131,604	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
885535	RFS BONDS 2015AB - HEF						
	Expense						
	Debt Service				289,550		
	Account Total	0	0	289,550	289,550	0	0
885539	RFS BONDS 2015AB - GR						
	Expense						
	Debt Service				2,928,200		
	Account Total	0	0	2,928,200	2,928,200	0	0
885540	RFS BONDS 2015C - LOCAL						
	Expense						
	Debt Service				18,185,502		
	Account Total	0	0	18,185,502	18,185,502	0	0
885545	RFS BONDS TAXABLE 2015C - HEF						
	Expense						
	Debt Service				1,504,387		
	Account Total	0	0	1,504,387	1,504,387	0	0
885546	RFS BONDS TAXABLE 2015C - SMF						
	Expense						
	Debt Service				108,306		
	Account Total	0	0	108,306	108,306	0	0
885550	RFS BONDS TAXABLE 2015D - LOCAL						
	Expense						
	Debt Service				4,041,468		
	Account Total	0	0	4,041,468	4,041,468	0	0
885560	RFS BONDS TAXABLE 2016AB - LOCAL						
	Expense						
	Debt Service				21,752,797		
	Account Total	0	0	21,752,797	21,752,797	0	0
885561	RFS BONDS TAXABLE 2016AB - AUF						
	Expense						
	Debt Service				2,245,854		
	Account Total	0	0	2,245,854	2,245,854	0	0
885564	RFS BONDS TAXABLE 2016AB-TR (95790)						
	Expense						
	Debt Service				109,935		
	Account Total	0	0	109,935	109,935	0	0
885565	RFS BONDS TAXABLE 2016AB - HEF						
	Expense						
	Debt Service				95,508		
	Account Total	0	0	95,508	95,508	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
885570	RFS BONDS 2016C-LOCAL						
	Expense						
	Debt Service				3,896,450		
	Account Total	0	0	3,896,450	3,896,450	0	0
885574	RFS BONDS 2016C-TR(95790)						
	Expense						
	Debt Service				5,566,100		
	Account Total	0	0	5,566,100	5,566,100	0	0
885579	RFS BONDS 2016C-GR						
	Expense						
	Debt Service				79,300		
	Account Total	0	0	79,300	79,300	0	0
885580	RFS BONDS TAXABLE 2016D-LOCAL						
	Expense						
	Debt Service				1,094,768		
	Account Total	0	0	1,094,768	1,094,768	0	0
885584	RFS BONDS TAXABLE 2016D-TR(95790)						
	Expense						
	Debt Service				819,252		
	Account Total	0	0	819,252	819,252	0	0
885589	RFS BONDS TAXABLE 2016D-GR						
	Expense						
	Debt Service				6,539,823		
	Account Total	0	0	6,539,823	6,539,823	0	0
885590	RFS BONDS 2016E-LOCAL						
	Expense						
	Debt Service				4,464,750		
	Account Total	0	0	4,464,750	4,464,750	0	0
885594	RFS BONDS 2016E-TR(95790)						
	Expense						
	Debt Service				885,350		
	Account Total	0	0	885,350	885,350	0	0
885595	RFS BONDS 2016E-HEF						
	Expense						
	Debt Service				581,650		
	Account Total	0	0	581,650	581,650	0	0
885604	RFS BONDS TAXABLE 2017A - TR(95790)						
	Expense						
	Debt Service				31,042,653		
	Account Total	0	0	31,042,653	31,042,653	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
885614	RFS BONDS TAXABLE 2017B-TR (95790)						
	Expense						
	Debt Service				33,214,978		
	Account Total	0	0	33,214,978	33,214,978	0	0
888270	PUF BONDS, SERIES 1998						
	Expense						
	Debt Service				1,583,725		
	Account Total	0	0	1,583,725	1,583,725	0	0
888274	PUF BONDS, SERIES 2009AB-DEBT SERV						
	Expense						
	Debt Service				11,283,832		
	Account Total	0	0	11,283,832	11,283,832	0	0
888275	PUF BONDS, SERIES 2011						
	Expense						
	Debt Service				5,281,750		
	Account Total	0	0	5,281,750	5,281,750	0	0
888276	PUF BONDS, SERIES 2012						
	Expense						
	Debt Service				11,994,226		
	Account Total	0	0	11,994,226	11,994,226	0	0
888277	PUF BONDS, SERIES 2013						
	Expense						
	Debt Service				28,419,400		
	Account Total	0	0	28,419,400	28,419,400	0	0
888278	PUF BONDS, SERIES 2015A						
	Expense						
	Debt Service				7,629,301		
	Account Total	0	0	7,629,301	7,629,301	0	0
888279	PUF BONDS, TAXABLE SERIES 2015B						
	Expense						
	Debt Service				11,246,881		
	Account Total	0	0	11,246,881	11,246,881	0	0
888280	PUF CP DEBT SERVICE						
	Expense						
	Debt Service				750,000		
	Account Total	0	0	750,000	750,000	0	0
888281	PUF CP TAXABLE						
	Expense						
	Debt Service				40,289,940		
	Account Total	0	0	40,289,940	40,289,940	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
888500	RFS COMMERCIAL PAPER EXP						
	Expense						
	Debt Service				21,864,761		
	Account Total	0	0	21,864,761	21,864,761	0	0
888501-00000	RFS CP EXPENSE - AUF						
	Expense						
	Debt Service				1,050,000		
	Account Total	0	0	1,050,000	1,050,000	0	0
888505	RFS COMMERCIAL PAPER - HEF						
	Expense						
	Debt Service				2,388,402		
	Account Total	0	0	2,388,402	2,388,402	0	0
888700	TAXABLE RFS CP EXPENSES						
	Expense						
	Debt Service				29,176,375		
	Account Total	0	0	29,176,375	29,176,375	0	0
888701	TAXABLE RFS CP-AUF						
	Expense						
	Debt Service				1,409,375		
	Account Total	0	0	1,409,375	1,409,375	0	0

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Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Plant Funds - Board Approved							
	Expense						
	Debt Service				439,959,994		
	Grand Total	0	0	439,959,994	439,959,994	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
01	011201	TUITION REVENUE-TAMU-DEBT SERVICE									
		FY18 TUITION REVENUE BONDS	02	011180	8,380,795.00	02	011180	01	011201	N	Y
		DEBT SERVICE TRB	01	088535	1,355,550.00-	01	011201	01	088535	N	Y
		DEBT SERVICE TRB	01	088537	294,650.00-	01	011201	01	088537	N	Y
		DEBT SERVICE TRB	01	088557	540,550.00-	01	011201	01	088557	N	Y
		DEBT SERVICE TRB	01	088559	171,850.00-	01	011201	01	088559	N	Y
		DEBT SERVICE TRB	01	088560	6,018,195.00-	01	011201	01	088560	N	Y
		** Decrease in Fund Balance **			0.00						
01	011202	TUITION REVENUE-TAMUCC-DEBT SERVICE									
		RFS PAC	15	010000	418,800.00	15	010000	01	011202	N	Y
		RFS LIFE SCIENCES RSRCH & ENGR	15	010000	4,814,556.00	15	010000	01	011202	N	Y
		RFS ISLAND HALL	15	010000	711,350.00	15	010000	01	011202	N	Y
		RFS HARTE	15	010000	720,333.00	15	010000	01	011202	N	Y
		RFS PAC	15	010000	435,314.00	15	010000	01	011202	N	Y
		RFS REFUNDING CLASSROOM/LAB	15	010000	873,563.00	15	010000	01	011202	N	Y
		RFS ISLAND HALL	15	010000	1,348,340.00	15	010000	01	011202	N	Y
		RFS HARTE	15	010000	688,300.00	15	010000	01	011202	N	Y
		DEBT SERVICE TRB	01	088535	1,348,340.00-	01	011202	01	088535	N	Y
		DEBT SERVICE TRB	01	088537	1,155,647.00-	01	011202	01	088537	N	Y
		DEBT SERVICE TRB	01	088539	1,107,100.00-	01	011202	01	088539	N	Y
		DEBT SERVICE TRB	01	088553	873,563.00-	01	011202	01	088553	N	Y
		DEBT SERVICE TRB	01	088557	711,350.00-	01	011202	01	088557	N	Y
		DEBT SERVICE TRB	01	088560	4,814,556.00-	01	011202	01	088560	N	Y
		** Decrease in Fund Balance **			0.00						
01	011203	TUITION REVENUE-TAMIU-DEBT SERVICE									
		RFS BONDS SERIES 2010AB SEPT17	16	010004	71,975.00	16	010004	01	011203	N	Y
		RFS BONDS SERIES 2015AB SEPT17	16	010004	727,713.00	16	010004	01	011203	N	Y
		RFS BONDS SERIES 2013AB SEPT17	16	010004	785,800.00	16	010004	01	011203	N	Y
		RFS BONDS SERIES 2009A SEPT17	16	010004	167,345.00	16	010004	01	011203	N	Y
		RFS BONDS SERIES 2010AB SEPT17	16	010004	817,537.00	16	010004	01	011203	N	Y
		RFS BONDS SERIES 2009A SEPT17	16	010004	1,033,450.00	16	010004	01	011203	N	Y
		RFS BONDS SERIES 2016C SEPT17	16	010004	381,200.00	16	010004	01	011203	N	Y
		RFS BONDS SERIES 2016C SEPT17	16	010004	88,350.00	16	010004	01	011203	N	Y
		RFS BONDS SERIES 2017A SEPT17	16	010004	4,429,391.00	16	010004	01	011203	N	Y
		RFS BONDS SERIES 2016D SEPT17	16	010004	157,330.00	16	010004	01	011203	N	Y
		DEBT SERVICE TRB	01	088535	1,200,795.00-	01	011203	01	088535	N	Y
		DEBT SERVICE TRB	01	088537	889,512.00-	01	011203	01	088537	N	Y
		DEBT SERVICE TRB	01	088539	785,800.00-	01	011203	01	088539	N	Y
		DEBT SERVICE TRB	01	088553	727,713.00-	01	011203	01	088553	N	Y
		DEBT SERVICE TRB	01	088557	469,550.00-	01	011203	01	088557	N	Y
		DEBT SERVICE TRB	01	088558	157,330.00-	01	011203	01	088558	N	Y
		DEBT SERVICE TRB	01	088560	4,429,391.00-	01	011203	01	088560	N	Y
		** Decrease in Fund Balance **			0.00						
01	011204	TUITION REVENUE-TAMUK-DEBT SERVICE									
		TRB DEBT SERVICE TRANSFER	17	011995	6,616,361.00	17	011995	01	011204	N	Y

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URGB01 (02/05/85)

CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
01	011204	TUITION REVENUE-TAMUK-DEBT SERVICE									
		DEBT SERVICE TRB	01	088535	407,550.00-	01	011204	01	088535	N	Y
		DEBT SERVICE TRB	01	088537	603,455.00-	01	011204	01	088537	N	Y
		DEBT SERVICE TRB	01	088539	577,250.00-	01	011204	01	088539	N	Y
		DEBT SERVICE TRB	01	088559	213,550.00-	01	011204	01	088559	N	Y
		DEBT SERVICE TRB	01	088561	4,814,556.00-	01	011204	01	088561	N	Y
		** Decrease in Fund Balance **			0.00						
01	011205	TUITION REVENUE-TAMUG-DEBT SERVICE									
		RFS BONDS,SERIES2013AB SEP2017	10	011180	361,350.00	10	011180	01	011205	N	Y
		RFS BONDS,SERIES2017A SEP2017	10	011180	4,814,556.00	10	011180	01	011205	N	Y
		RFS BONDS,SERIES2016C SEP2017	10	011180	863,900.00	10	011180	01	011205	N	Y
		RFS BONDS,SERIES2009AB SEP2017	10	011180	1,636,780.00	10	011180	01	011205	N	Y
		RFS BONDS, SERIES2010A SEP2017	10	011180	738,459.00	10	011180	01	011205	N	Y
		DEBT SERVICE TRB	01	088535	1,636,780.00-	01	011205	01	088535	N	Y
		DEBT SERVICE TRB	01	088537	738,459.00-	01	011205	01	088537	N	Y
		DEBT SERVICE TRB	01	088539	361,350.00-	01	011205	01	088539	N	Y
		DEBT SERVICE TRB	01	088557	863,900.00-	01	011205	01	088557	N	Y
		DEBT SERVICE TRB	01	088560	4,814,556.00-	01	011205	01	088560	N	Y
		** Decrease in Fund Balance **			0.00						
01	011206	TUITION REVENUE-TAMUC-DEBT SERVICE									
		TRB MRC SCI MUSIC NURSING	21	019700	5,357,913.00	21	019700	01	011206	N	Y
		DEBT SERVICE TRB	01	088535	879,655.00-	01	011206	01	088535	N	Y
		DEBT SERVICE TRB	01	088553	162,613.00-	01	011206	01	088553	N	Y
		DEBT SERVICE TRB	01	088557	464,000.00-	01	011206	01	088557	N	Y
		DEBT SERVICE TRB	01	088560	3,851,645.00-	01	011206	01	088560	N	Y
		** Decrease in Fund Balance **			0.00						
01	011207	TUITION REVENUE-TAMUT-DEBT SERVICE									
		LIBRARY & CENTRAL PLANT	22	010000	4,831,416.00	22	010000	01	011207	N	Y
		SCIENCE & TECH	22	010000	351,435.00	22	010000	01	011207	N	Y
		ACAD & STUDENT SERVICE BLDG	22	010000	2,567,763.00	22	010000	01	011207	N	Y
		DEBT SERVICE TRB	01	088534	241,500.00-	01	011207	01	088534	N	Y
		DEBT SERVICE TRB	01	088535	3,172,980.00-	01	011207	01	088535	N	Y
		DEBT SERVICE TRB	01	088556	109,935.00-	01	011207	01	088556	N	Y
		DEBT SERVICE TRB	01	088557	1,253,700.00-	01	011207	01	088557	N	Y
		DEBT SERVICE TRB	01	088558	404,736.00-	01	011207	01	088558	N	Y
		DEBT SERVICE TRB	01	088561	2,567,763.00-	01	011207	01	088561	N	Y
		** Decrease in Fund Balance **			0.00						
01	011208	TUITION REVENUE-PVAMU-DEBT SERVICE									
		FY 2018 TRB DEBT SERVICE	05	010010	6,666,427.00	05	010010	01	011208	N	Y
		DEBT SERVICE TRB	01	088537	985,332.00-	01	011208	01	088537	N	Y
		DEBT SERVICE TRB	01	088539	943,500.00-	01	011208	01	088539	N	Y
		DEBT SERVICE TRB	01	088553	2,440,089.00-	01	011208	01	088553	N	Y
		DEBT SERVICE TRB	01	088560	1,163,518.00-	01	011208	01	088560	N	Y

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01	011208	TUITION REVENUE-PVAMU-DEBT SERVICE									
		DEBT SERVICE TRB	01	088561	1,133,988.00-	01	011208	01	088561	N	Y
		** Decrease in Fund Balance **			0.00						
01	011209	TUITION REVENUE-TSU-DEBT SERVICE									
		FY18 TRB DEBT SERVICE	04	010995	10,793,406.00	04	010995	01	011209	N	Y
		DEBT SERVICE TRB	01	088535	1,434,450.00-	01	011209	01	088535	N	Y
		DEBT SERVICE TRB	01	088553	1,091,113.00-	01	011209	01	088553	N	Y
		DEBT SERVICE TRB	01	088558	257,186.00-	01	011209	01	088558	N	Y
		DEBT SERVICE TRB	01	088559	499,950.00-	01	011209	01	088559	N	Y
		DEBT SERVICE TRB	01	088561	7,510,707.00-	01	011209	01	088561	N	Y
		** Decrease in Fund Balance **			0.00						
01	011210	TUITION REVENUE-WTAMU-DEBT SERVICE									
		TRB TO TAMUS FOR DEBT SVC	18	010007	6,279,927.00	18	010007	01	011210	N	Y
		DEBT SERVICE TRB	01	088535	623,585.00-	01	011210	01	088535	N	Y
		DEBT SERVICE TRB	01	088537	861,537.00-	01	011210	01	088537	N	Y
		DEBT SERVICE TRB	01	088539	826,050.00-	01	011210	01	088539	N	Y
		DEBT SERVICE TRB	01	088557	328,950.00-	01	011210	01	088557	N	Y
		DEBT SERVICE TRB	01	088560	3,062,058.00-	01	011210	01	088560	N	Y
		DEBT SERVICE TRB	01	088561	577,747.00-	01	011210	01	088561	N	Y
		** Decrease in Fund Balance **			0.00						
01	011211	TUITION REVENUE-TAMUHSC-DEBT SERVCE									
		GR TRB DEBT SVC	23	015015	15,095,687.00	23	015015	01	011211	N	Y
		DEBT SERVICE TRB	01	088535	1,770,140.00-	01	011211	01	088535	N	Y
		DEBT SERVICE TRB	01	088553	836,513.00-	01	011211	01	088553	N	Y
		DEBT SERVICE TRB	01	088557	934,100.00-	01	011211	01	088557	N	Y
		DEBT SERVICE TRB	01	088561	11,554,934.00-	01	011211	01	088561	N	Y
		** Decrease in Fund Balance **			0.00						
01	011212	TUITION REVENUE-TAMUCT-DEBT SERVICE									
		TRB DEBT TRANSFER	24	019600	4,537,384.00	24	019600	01	011212	N	Y
		DEBT SERVICE TRB	01	088537	1,648,650.00-	01	011212	01	088537	N	Y
		DEBT SERVICE TRB	01	088560	2,888,734.00-	01	011212	01	088560	N	Y
		** Decrease in Fund Balance **			0.00						
01	011213	TUITION REVENUE-TAMUSA-DEBT SERVICE									
		TRB DEBT SERVICE	25	019001	7,689,971.00	25	019001	01	011213	N	Y
		DEBT SERVICE TRB	01	088537	2,634,688.00-	01	011213	01	088537	N	Y
		DEBT SERVICE TRB	01	088561	5,055,283.00-	01	011213	01	088561	N	Y
		** Decrease in Fund Balance **			0.00						
01	011235	GR-HSC-DEBT SERVICE									
		GR DEBT SVC-ROUND ROCK	23	015015	3,636,274.00	23	015015	01	011235	N	Y
		DEBT SERVICE GR	01	088535	1,817,053.00-	01	011235	01	088535	N	Y
		DEBT SERVICE GR	01	088557	79,300.00-	01	011235	01	088557	N	Y

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01	011235	GR-HSC-DEBT SERVICE									
		DEBT SERVICE GR	01	088558	1,739,921.00-	01	011235	01	088558	N	Y
		** Decrease in Fund Balance **			0.00						
01	011236	GR-TVMDL-DEBT SERVICE									
		TVMDL DEBT SERVICE	20	011182	2,928,200.00	20	011182	01	011236	N	Y
		DEBT SERVICE GR	01	088553	2,928,200.00-	01	011236	01	088553	N	Y
		** Decrease in Fund Balance **			0.00						
01	011237	GR-TEES-DEBT SERVICE									
		RFS BONDS-CIR	28	010000	4,799,902.00	28	010000	01	011237	N	Y
		DEBT SERVICE GR	01	088558	4,799,902.00-	01	011237	01	088558	N	Y
		** Decrease in Fund Balance **			0.00						
01	011251	HEF-TAMUK-DEBT SERVICE									
		DFD MAINT & RENOV DEBT SVC	17	016090	2,323,252.00	17	016090	01	011251	N	Y
		DEBT SERVICE HEF	01	088535	844,725.00-	01	011251	01	088535	N	Y
		DEBT SERVICE HEF	01	088537	365,750.00-	01	011251	01	088537	N	Y
		DEBT SERVICE HEF	01	088553	131,500.00-	01	011251	01	088553	N	Y
		DEBT SERVICE HEF	01	088559	342,450.00-	01	011251	01	088559	N	Y
		DEBT SERVICE HEF	01	088850	638,827.00-	01	011251	01	088850	N	Y
		** Decrease in Fund Balance **			0.00						
01	011252	HEF-WTAMU-DEBT SERVICE									
		HEAF TO SAGO FOR DEBT SVC	18	010007	1,960,330.00	18	010007	01	011252	N	Y
		DEBT SERVICE HEF	01	088535	564,825.00-	01	011252	01	088535	N	Y
		DEBT SERVICE HEF	01	088554	624,406.00-	01	011252	01	088554	N	Y
		DEBT SERVICE HEF	01	088559	239,200.00-	01	011252	01	088559	N	Y
		DEBT SERVICE HEF	01	088850	531,899.00-	01	011252	01	088850	N	Y
		** Decrease in Fund Balance **			0.00						
01	011254	HEF-TAMUT-DEBT SERVICE									
		HEF-SCI & TECH 3RD FLOOR	22	018600	158,050.00	22	018600	01	011254	N	Y
		HEF-CENTRAL PLANT PHASE 2	22	018600	717,500.00	22	018600	01	011254	N	Y
		DEBT SERVICE HEF	01	088553	158,050.00-	01	011254	01	088553	N	Y
		DEBT SERVICE HEF	01	088850	717,500.00-	01	011254	01	088850	N	Y
		** Decrease in Fund Balance **			0.00						
01	011255	HEF-TAMUCC-DEBT SERVICE									
		HEF - LIBRARY HOT WATER LOOP	15	016090	17,500.00	15	016090	01	011255	N	Y
		HEF - COOLING TOWERS REFURBISH	15	016090	32,252.00	15	016090	01	011255	N	Y
		HEF - ADDTL CHILLER/COOL TWR	15	016090	33,209.00	15	016090	01	011255	N	Y
		HEF - BAY HALL ELEVATOR	15	016090	33,750.00	15	016090	01	011255	N	Y
		HEF - PAC AUDIO IMPROVEMENTS	15	016090	45,000.00	15	016090	01	011255	N	Y
		HEF - LIBRARY HOT WATER LOOP	15	016090	50,000.00	15	016090	01	011255	N	Y
		HEF - BOILER REPLACEMENT	15	016090	67,215.00	15	016090	01	011255	N	Y
		HEF - SCIENCE LAB 3	15	016090	67,500.00	15	016090	01	011255	N	Y

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01	011255	HEF-TAMUCC-DEBT SERVICE									
		HEF - CTRL PLT CHILL/HOT WATER	15	016090	75,000.00	15	016090	01	011255	N	Y
		HEF - GLASSCOCK ADDITION	15	016090	78,750.00	15	016090	01	011255	N	Y
		HEF - RFS WELLNESS CENTER	15	016090	95,508.00	15	016090	01	011255	N	Y
		HEF REFUNDING 1999	15	016090	143,709.00	15	016090	01	011255	N	Y
		HEF - RFS PAC	15	016090	193,401.00	15	016090	01	011255	N	Y
		HEF - RFS WELLNESS CENTER	15	016090	204,750.00	15	016090	01	011255	N	Y
		HEF - RFS O'CONNOR BLDG	15	016090	1,170,000.00	15	016090	01	011255	N	Y
		DEBT SERVICE HEF	01	088534	204,750.00-	01	011255	01	088534	N	Y
		DEBT SERVICE HEF	01	088537	1,170,000.00-	01	011255	01	088537	N	Y
		DEBT SERVICE HEF	01	088554	337,110.00-	01	011255	01	088554	N	Y
		DEBT SERVICE HEF	01	088556	95,508.00-	01	011255	01	088556	N	Y
		DEBT SERVICE HEF	01	088850	500,176.00-	01	011255	01	088850	N	Y
		** Decrease in Fund Balance **			0.00						
01	011256	HEF-TAMUC-DEBT SERVICE									
		HEF SCI BLDG	21	018500	542,871.00	21	018500	01	011256	N	Y
		DEBT SERVICE HEF	01	088554	542,871.00-	01	011256	01	088554	N	Y
		** Decrease in Fund Balance **			0.00						
01	020240	SYSTEM OFFICE ACTIVITIES									
		STAFF COUNCIL OPERATIONS	01	027900	16,600.00	01	279000	01	202400	Y	
		** Increase in Fund Balance **			16,600.00						
01	021001	TAMUS AUF									
		TAMU AUF EXCELLENCE (116.868M)	02	011180	64,695,488.00-	01	021001	02	011180	N	
		SYS OFFICES AUF ONE-TIME ALLOC	01	021500	1,000,000.00-	01	210010	01	215001	Y	
		SYSTEM OFFICES AUF ALLOCATION	01	021500	20,876,000.00-	01	210010	01	215001	Y	
		CHANCELLOR ONE-TIME RESERVE	01	021600	38,000,000.00-	01	210010	01	021600	Y	
		PVAMU LAW SCHOOL GIFT MTCH F&E	01	021602	720,000.00-	01	210010	01	021602	Y	
		TAMU LAW SCHOOL OP SUPP 5 OF 5	01	021602	1,000,000.00-	01	210010	01	021602	Y	
		TAMU LAW SCHOOL GIFT MATCH	01	021602	4,000,000.00-	01	210010	01	021602	Y	
		PVAMU LAW SCHOOL OPP SUPPT F&E	01	021602	180,000.00-	01	210010	01	021602	Y	
		RELLIS UTILITIES/BACKUP POWER	01	021640	2,000,000.00-	01	210010	01	021640	Y	
		PVAMU ONE-TIME AUF	05	022990	3,500,000.00-	01	021001	05	022990	N	
		PVAMU AUF EXCELLENCE	05	022990	21,035,000.00-	01	021001	05	022990	N	
		PVAMU F&E TAMU SCHOLARSHP MCAL	05	022990	81,000.00-	01	021001	05	022990	N	
		PVAMU F&E ONE-TIME HSC SUPPORT	05	022990	501,000.00-	01	021001	05	022990	N	
		HSC ONE-TIME AUF SUPPORT	23	029000	3,000,000.00-	01	021001	23	029000	N	
		TAMU SCHOLARSHIPS - MCALLEN	02	029999	450,000.00-	01	021001	02	029999	N	
		SYSTEM OFFICES SHARD SVCS K	02	029999	775,000.00-	01	021001	02	029999	N	
		SYS OFFICES INST SUPPT-MOF TR	02	029999	1,000,000.00-	01	021001	02	029999	N	
		TAMU ONE-TIME AUF (CRI AWARDS)	02	029999	16,500,000.00-	01	021001	02	029999	N	
		TAMU AUF EXCELLENCE (116.868M)	02	029999	52,172,512.00-	01	021001	02	029999	N	
		PUF DEBT SERVICE	01	088825	118,479,055.00-	01	210010	01	088825	Y	Y
		RFS DS RELLIS ASBESTOS/DEMOLIT	01	088850	80,000.00-	01	210010	01	088850	N	Y
		RFS DS RFS DS RELLIS INFRASTRU	01	088850	1,329,375.00-	01	210010	01	088850	N	Y

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01	021001	TAMUS AUF									
		RFS DS RELLIS GATEWAY EDUC CTR	01	088850	1,050,000.00-	01	210010	01	088850	N	Y
		** Decrease in Fund Balance **			352,424,430.00-						
01	021500	SAGO SERVICES - AUF									
		SYSTEM OFFICES AUF ALLOCATION	01	021001	20,876,000.00	01	210010	01	215001	Y	
		SYS OFFICES AUF ONE-TIME ALLOC	01	021001	1,000,000.00	01	210010	01	215001	Y	
		** Increase in Fund Balance **			21,876,000.00						
01	021600	AUF - ONE TIME ALLOCATIONS									
		CHANCELLOR ONE-TIME RESERVE	01	021001	38,000,000.00	01	210010	01	021600	Y	
		** Increase in Fund Balance **			38,000,000.00						
01	021602	AUF - LAW SCHOOL SUPPORT									
		PVAMU LAW SCHOOL GIFT MTCH F&E	01	021001	720,000.00	01	210010	01	021602	Y	
		TAMU LAW SCHOOL OP SUPP 5 OF 5	01	021001	1,000,000.00	01	210010	01	021602	Y	
		TAMU LAW SCHOOL GIFT MATCH	01	021001	4,000,000.00	01	210010	01	021602	Y	
		PVAMU LAW SCHOOL OPP SUPPT F&E	01	021001	180,000.00	01	210010	01	021602	Y	
		PVAMU LAW SCHOOL SUPP F&E	05	022990	180,000.00-	01	021602	05	022990	N	
		TAMU LAW SCHOOL SUPPT PMT 5/5	02	029999	1,000,000.00-	01	021602	02	029999	N	
		** Increase in Fund Balance **			4,720,000.00						
01	021640	AUF - RELLIS ACADEMIC INITIATIVE									
		RELLIS UTILITIES/BACKUP POWER	01	021001	2,000,000.00	01	210010	01	021640	Y	
		** Increase in Fund Balance **			2,000,000.00						
01	022000	SPECIAL MINERAL FUND 0096 - CCP									
		DEFERRED COMPENSATION - BREG	01	022017	30,000.00-	01	220001	01	022017	Y	
		DEFER COMP EST INTEREST-BREG	01	022017	2,500.00-	01	220001	01	022017	Y	
		DEFER COMP EST INTEREST-CHAN	01	022022	17,250.00-	01	220001	01	022022	Y	
		DEFERRED COMPENSATION - SCFO	01	022022	20,000.00-	01	220001	01	022022	Y	
		DEFERRED COMPENSATION - CHAN	01	022022	200,000.00-	01	220001	01	022022	Y	
		DEFER COMP EST INTEREST-SCFO	01	022022	1,750.00-	01	220001	01	022022	Y	
		DEFER COMP EST INTEREST-GENC	01	022024	1,750.00-	01	220001	01	022024	Y	
		DEFERRED COMPENSATION - GENC	01	022024	20,000.00-	01	220001	01	022024	Y	
		DEFERRED COMPENSATION - CBDO	01	022026	20,000.00-	01	220001	01	022026	Y	
		DEFER COMP EST INTEREST-CBDO	01	022026	1,750.00-	01	220001	01	022026	Y	
		CHAN RETENTION BONUS	01	022050	200,000.00-	01	220001	01	022050	Y	
		SYSTEM OFFICES OPERATIONS	01	022050	2,600,000.00-	01	220001	01	220500	Y	
		CRI REGIONSALS (YR 3 OF 3)	01	022070	3,400,000.00-	01	220001	01	022070	Y	
		RFS DS MSC & UNIV COMPLEX RENO	01	088538	67,607.00-	01	220001	01	088538	Y	Y
		RFS DS TAMUS SYSTEM AIRPLANE	01	088538	10,400.00-	01	220001	01	088538	Y	Y
		RFS DS PHARMACY BUILDING	01	088539	118,250.00-	01	220001	01	088539	Y	Y
		RFS DS MSC	01	088539	9,950.00-	01	220001	01	088539	Y	Y
		RFS DS SYSTEM AIRCRAFT_REHAB	01	088539	119,250.00-	01	220001	01	088539	Y	Y
		RFS DS SYSTEM AIRPLANE	01	088554	35,538.00-	01	220001	01	088554	Y	Y
		RFS DS MSC HOTEL/ANNEX	01	088554	72,768.00-	01	220001	01	088554	Y	Y
		** Decrease in Fund Balance **			6,948,763.00-						

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01	022017	SUPPLEMENTAL COMPENSATION 457 BREG									
		DEFERRED COMPENSATION - BREG	01	022000	30,000.00	01	220001	01	022017	Y	
		DEFER COMP EST INTEREST-BREG	01	022000	2,500.00	01	220001	01	022017	Y	
		** Increase in Fund Balance **			32,500.00						
01	022022	SUPPLEMENTAL COMPENSATION 457 CHAN									
		DEFER COMP EST INTEREST-CHAN	01	022000	17,250.00	01	220001	01	022022	Y	
		DEFERRED COMPENSATION - CHAN	01	022000	200,000.00	01	220001	01	022022	Y	
		DEFERRED COMPENSATION - SCFO	01	022000	20,000.00	01	220001	01	022022	Y	
		DEFER COMP EST INTEREST-SCFO	01	022000	1,750.00	01	220001	01	022022	Y	
		** Increase in Fund Balance **			239,000.00						
01	022024	SUPPLEMENTAL COMPENSATION 457 OGC									
		DEFER COMP EST INTEREST-GENC	01	022000	1,750.00	01	220001	01	022024	Y	
		DEFERRED COMPENSATION - GENC	01	022000	20,000.00	01	220001	01	022024	Y	
		** Increase in Fund Balance **			21,750.00						
01	022026	SUPPLEMENTAL COMPENSATION 457 CBDO									
		DEFER COMP EST INTEREST-CBDO	01	022000	1,750.00	01	220001	01	022026	Y	
		DEFERRED COMPENSATION - CBDO	01	022000	20,000.00	01	220001	01	022026	Y	
		** Increase in Fund Balance **			21,750.00						
01	022050	SAGO SERVICES - SMF LOCAL									
		CHAN RETENTION BONUS	01	022000	200,000.00	01	220001	01	022050	Y	
		SYSTEM OFFICES OPERATIONS	01	022000	2,600,000.00	01	220001	01	220500	Y	
		RELLIS ACAD INITIATIVE SUPPORT	26	022059	333,477.00-	01	022050	26	022059	N	
		** Increase in Fund Balance **			2,466,523.00						
01	022070	CRI REGIONALS									
		CRI REGIONSALS (YR 3 OF 3)	01	022000	3,400,000.00	01	220001	01	022070	Y	
		** Increase in Fund Balance **			3,400,000.00						
01	025005	GROUP HEALTH/DENTAL ESR									
		E&G GIP SUPPORT - TAMUK	17	010000	318,864.00-	01	025005	17	010000	N	
		E&G GIP SUPPORT - WTAMU	18	010006	344,343.00-	01	025005	18	010006	N	
		E&G GIP SUPPORT - PVAMU	05	010010	385,418.00-	01	025005	05	010010	N	
		E&G GIP SUPPORT - TAMUCT	24	010011	61,298.00-	01	025005	24	010011	N	
		E&G GIP SUPPORT - TEEX	09	010111	37,235.00-	01	025005	09	010111	N	
		E&G GIP SUPPORT - TVMDL	20	011006	34,924.00-	01	025005	20	011006	N	
		E&G GIP SUPPORT - TAMU	02	011180	2,544,048.00-	01	025005	02	011180	N	
		E&G GIP SUPPORT - TAMUCC	15	011180	362,230.00-	01	025005	15	011180	N	
		E&G GIP SUPPORT - TAMUG	10	011180	137,821.00-	01	025005	10	011180	N	
		E&G GIP SUPPORT - TFS	11	014010	95,151.00-	01	025005	11	014010	N	
		E&G GIP SUPPORT - TAMUSA	25	014101	125,200.00-	01	025005	25	014101	N	
		E&G GIP SUPPORT - TAMIU	16	015055	200,058.00-	01	025005	16	015055	N	
		E&G GIP SUPPORT - HSC	23	015200	557,010.00-	01	025005	23	015200	N	
		E&G GIP SUPPORT - TAMUC	21	017000	438,337.00-	01	025005	21	017000	N	

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
01	025005	GROUP HEALTH/DENTAL ESR									
		E&G GIP SUPPORT - TAMUT	22	017000	120,362.00-	01	025005	22	017000	N	
		E&G GIP SUPPORT - TTI	12	019000	83,872.00-	01	025005	12	019000	N	
		E&G GIP SUPPORT - TEES	28	020105	164,805.00-	01	025005	28	020105	N	
		E&G GIP SUPPORT - AGRI-RSRCH	06	020300	649,348.00-	01	025005	06	020300	N	
		E&G GIP SUPPORT - TARLETON	04	020400	363,852.00-	01	025005	04	020400	N	
		E&G GIP SUPPORT - AGRI-EXTEN	07	021000	975,824.00-	01	025005	07	021000	N	
		MEDICARE PARTD SUBSIDY RESERVE	01	025011	4,000,000.00	01	250110	01	250050	N	
		EVIVE PROGRAM	01	025015	522,304.00-	01	250050	01	250150	Y	
		SILVER SNEAKERS PROGRAM	01	025015	342,000.00-	01	250050	01	250150	Y	
		P&A GROUP OUTSOURCING	01	025015	540,000.00-	01	250050	01	250150	Y	
		EMPLOYEE ASSISTANCE PROGRAM	01	025015	275,000.00-	01	250050	01	250150	Y	
		SELF-INS HEALTH/DENTAL SUPPLEM	01	026004	16,333,237.00-	01	250050	01	260040-00000	N	
		HEALTH PLAN ADMINISRATION	01	026050	1,065,265.00-	01	250050	01	260500	Y	
		HEALTH PLAN ADMIN OVERHEAD	01	027100	65,876.00-	01	250050	01	271001-00000	Y	
		** Decrease in Fund Balance **			23,143,682.00-						
01	025011	MEDICARE PART D SUBSIDY									
		MEDICARE PARTD SUBSIDY RESERVE	01	025005	4,000,000.00-	01	250110	01	250050	N	
		** Decrease in Fund Balance **			4,000,000.00-						
01	025015	SYSTEM WIDE VALUE ADDED PROGRAMS									
		EVIVE PROGRAM	01	025005	522,304.00	01	250050	01	250150	Y	
		SILVER SNEAKERS PROGRAM	01	025005	342,000.00	01	250050	01	250150	Y	
		P&A GROUP OUTSOURCING	01	025005	540,000.00	01	250050	01	250150	Y	
		EMPLOYEE ASSISTANCE PROGRAM	01	025005	275,000.00	01	250050	01	250150	Y	
		** Increase in Fund Balance **			1,679,304.00						
01	026004	TAMUS - SELF INSURED HEALTH/DENTAL									
		SELF-INS HEALTH/DENTAL SUPPLEM	01	025005	16,333,237.00	01	250050	01	260040-00000	N	
		** Increase in Fund Balance **			16,333,237.00						
01	026050	HEALTH PLAN ADMINISTRATION									
		HEALTH PLAN ADMINISRATION	01	025005	1,065,265.00	01	250050	01	260500	Y	
		** Increase in Fund Balance **			1,065,265.00						
01	026100	WORKER'S COMPENSATION INSURANCE									
		RMS ADMINISTRATION	01	026120	200,000.00	01	261200	01	261030	Y	
		RMS ADMINISTRATION	01	026120	80,000.00	01	261205	01	261030	Y	
		RISK MGT OVERHEAD COSTS	01	027100	82,345.00-	01	261010	01	271001-00000	Y	
		GIP - RETIREES	01	027100	33,500.00-	01	261010	01	271600	Y	
		** Increase in Fund Balance **			164,155.00						
01	026120	TAMUS RISK PLANS									
		RMS ADMINISTRATION	01	026100	80,000.00-	01	261205	01	261030	Y	
		RMS ADMINISTRATION	01	026100	200,000.00-	01	261200	01	261030	Y	
		RFS DS REPLACE BOILER8 REPAR12	01	088534	63,000.00-	01	261200	01	088534	Y	Y

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
01	026120	TAMUS RISK PLANS									
		RFS DS 2011 FREEZE PROPERTY	01	088539	60,000.00-	01	261200	01	088539	Y	Y
		RFS DS TARLETON ROOF REPAIR	01	088539	76,350.00-	01	261200	01	088539	Y	Y
		RFS DS WTAMU ACTIVITY CTR ROOF	01	088553	63,000.00-	01	261200	01	088553	Y	Y
		RFS DS 2012 FLOOD REPAIR	01	088553	61,450.00-	01	261200	01	088553	Y	Y
		RFS DS REPLACE BOILER8 REPAR12	01	088556	27,282.00-	01	261200	01	088556	Y	Y
		RFS DS ROLLING OWNER INSURE PG	01	088850	239,538.00-	01	261200	01	088850	Y	Y
		RFS DS TARLETON/WTAMU HAIL DMG	01	088850	115,000.00-	01	261200	01	088850	Y	Y
		** Decrease in Fund Balance **			985,620.00-						
01	027001	SYSTEM AIRCRAFT									
		SYSTEM AIRCRAFT	01	027100	587,550.00	01	271001-00000	01	270010	Y	
		** Increase in Fund Balance **			587,550.00						
01	027004	SAGO POSTAL SERVICES									
		SAGO POSTAL SERVICES	01	027100	30,000.00	01	271001-00000	01	270040	Y	
		** Increase in Fund Balance **			30,000.00						
01	027100	SAGO SERVICES - ASSESSMENTS									
		FY18 ONE-TIME TRANSF TO TAMUS	02	021843	800,000.00	02	021843	01	027100	N	
		HEALTH PLAN ADMIN OVERHEAD	01	025005	65,876.00	01	250050	01	271001-00000	Y	
		GIP - RETIREES	01	026100	33,500.00	01	261010	01	271600	Y	
		RISK MGT OVERHEAD COSTS	01	026100	82,345.00	01	261010	01	271001-00000	Y	
		SYSTEM AIRCRAFT	01	027001	587,550.00-	01	271001-00000	01	270010	Y	
		SAGO POSTAL SERVICES	01	027004	30,000.00-	01	271001-00000	01	270040	Y	
		SYSTEM INITIATIVES	01	027200	315,000.00-	01	271001-00000	01	272010-00000	Y	
		FP&C OVERHEAD COSTS	01	027300	279,972.00	01	273001-00000	01	271001-00000	Y	
		GIP - RETIREE	01	027300	258,500.00	01	273001-00000	01	271600	Y	
		** Increase in Fund Balance **			587,643.00						
01	027200	SYSTEM ACTIVITIES - LOCAL									
		SYSTEM INITIATIVES	01	027100	315,000.00	01	271001-00000	01	272010-00000	Y	
		SYSTEM INITIATIVES	01	027900	500,000.00	01	279000	01	272010-00000	Y	
		** Increase in Fund Balance **			815,000.00						
01	027300	FACILITIES PLANNING & CONSTRUCTION									
		GIP - RETIREE	01	027100	258,500.00-	01	273001-00000	01	271600	Y	
		FP&C OVERHEAD COSTS	01	027100	279,972.00-	01	273001-00000	01	271001-00000	Y	
		** Decrease in Fund Balance **			538,472.00-						
01	027900	INVESTMENT INCOME									
		STAFF COUNCIL OPERATIONS	01	020240	16,600.00-	01	279000	01	202400	Y	
		SYSTEM INITIATIVES	01	027200	500,000.00-	01	279000	01	272010-00000	Y	
		** Decrease in Fund Balance **			516,600.00-						
01	080710	PUF CP TAXABLE APPD									
		TEEX PUF EQUIPMENT ALLOCATION	09	020121	500,000.00-	01	080710	09	020121	N	

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01	080710	PUF CP TAXABLE APPD									
		AGRILIFE RSCH PUF EQUIP ALLOC	06	020300	550,000.00-	01	080710	06	020300	N	
		AGRILIFE VICE CHAN PUF EQUIP	06	020300	1,900,000.00-	01	080710	06	020300	N	
		TFS PUF EQUIPMENT ALLOCATION	11	021010	183,000.00-	01	080710	11	021010	N	
		AGRILIFE EXT PUF EQUIPMENT ALL	07	021040	367,000.00-	01	080710	07	021040	N	
		HEALTH SCIENCE CTR PUF EQUIP	23	021500	15,000,000.00-	01	080710	23	021500	N	
		TTI PUF EQUIPMENT ALLOCATION	12	022040	2,400,000.00-	01	080710	12	022040	N	
		TAMU-CT PUF EQUIPMENT ALLOC	24	029510	2,000,000.00-	01	080710	24	029510	N	
		TAMUSA PUF EQUIPMENT ALLOCATIO	25	081000	3,000,000.00-	01	080710	25	081000	N	
		FY 2018 PUF EQUIPMENT ALLOCAT	01	084243	40,000,000.00	01	084243	01	080710	Y	
		TARLETON PUF EQUIPMENT ALLOC	04	085180	9,000,000.00-	01	080710	04	085180	N	
		** Increase in Fund Balance **			5,100,000.00						
01	084243	PUF CP TAXABLE UNAPPD									
		FY 2018 PUF EQUIPMENT ALLOCAT	01	080710	40,000,000.00-	01	084243	01	080710	Y	
		** Decrease in Fund Balance **			40,000,000.00-						
01	088534	RFS BONDS, SERIES 2008									
		DEBT SERVICE TRB	01	011207	241,500.00	01	011207	01	088534	N	Y
		DEBT SERVICE HEF	01	011255	204,750.00	01	011255	01	088534	N	Y
		RFS DS REPLACE BOILER8 REPAR12	01	026120	63,000.00	01	261200	01	088534	Y	Y
		DEBT SERVICE LOCAL	01	088806	236,250.00	01	088806	01	088534	N	Y
		DEBT SERVICE LOCAL	01	088821	876,750.00	01	088821	01	088534	N	Y
		DEBT SERVICE LOCAL	01	088827	1,391,250.00	01	088827	01	088534	N	Y
		DEBT SERVICE LOCAL	01	088830	404,250.00	01	088830	01	088534	N	Y
		DEBT SERVICE LOCAL	01	088831	26,250.00	01	088831	01	088534	N	Y
		DEBT SERVICE LOCAL	01	088832	4,341,750.00	01	088832	01	088534	N	Y
		DEBT SERVICE LOCAL	01	088834	283,500.00	01	088834	01	088534	N	Y
		** Increase in Fund Balance **			8,069,250.00						
01	088535	RFS BONDS, SERIES 2009 DEBT SERVICE									
		DEBT SERVICE TRB	01	011201	1,355,550.00	01	011201	01	088535	N	Y
		DEBT SERVICE TRB	01	011202	1,348,340.00	01	011202	01	088535	N	Y
		DEBT SERVICE TRB	01	011203	1,200,795.00	01	011203	01	088535	N	Y
		DEBT SERVICE TRB	01	011204	407,550.00	01	011204	01	088535	N	Y
		DEBT SERVICE TRB	01	011205	1,636,780.00	01	011205	01	088535	N	Y
		DEBT SERVICE TRB	01	011206	879,655.00	01	011206	01	088535	N	Y
		DEBT SERVICE TRB	01	011207	3,172,980.00	01	011207	01	088535	N	Y
		DEBT SERVICE TRB	01	011209	1,434,450.00	01	011209	01	088535	N	Y
		DEBT SERVICE TRB	01	011210	623,585.00	01	011210	01	088535	N	Y
		DEBT SERVICE TRB	01	011211	1,770,140.00	01	011211	01	088535	N	Y
		DEBT SERVICE GR	01	011235	1,817,053.00	01	011235	01	088535	N	Y
		DEBT SERVICE HEF	01	011251	844,725.00	01	011251	01	088535	N	Y
		DEBT SERVICE HEF	01	011252	564,825.00	01	011252	01	088535	N	Y
		DEBT SERVICE LOCAL	01	088807	181,494.00	01	088807	01	088535	N	Y
		DEBT SERVICE LOCAL	01	088812	258,000.00	01	088812	01	088535	N	Y
		DEBT SERVICE LOCAL	01	088821	682,912.00	01	088821	01	088535	N	Y

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01	088535	RFS BONDS, SERIES 2009 DEBT SERVICE									
		DEBT SERVICE LOCAL	01	088827	620,026.00	01	088827	01	088535	N	Y
		DEBT SERVICE LOCAL	01	088829	1,371,264.00	01	088829	01	088535	N	Y
		DEBT SERVICE LOCAL	01	088831	155,674.00	01	088831	01	088535	N	Y
		DEBT SERVICE LOCAL	01	088832	8,348,144.00	01	088832	01	088535	N	Y
		** Increase in Fund Balance **			28,673,942.00						
01	088536	RFS NOTE-2007 TIPS PROJECT									
		DEBT SERVICE LOCAL	01	088832	365,454.00	01	088832	01	088536	N	Y
		** Increase in Fund Balance **			365,454.00						
01	088537	RFS BONDS, SERIES 2010AB									
		DEBT SERVICE TRB	01	011201	294,650.00	01	011201	01	088537	N	Y
		DEBT SERVICE TRB	01	011202	1,155,647.00	01	011202	01	088537	N	Y
		DEBT SERVICE TRB	01	011203	889,512.00	01	011203	01	088537	N	Y
		DEBT SERVICE TRB	01	011204	603,455.00	01	011204	01	088537	N	Y
		DEBT SERVICE TRB	01	011205	738,459.00	01	011205	01	088537	N	Y
		DEBT SERVICE TRB	01	011208	985,332.00	01	011208	01	088537	N	Y
		DEBT SERVICE TRB	01	011210	861,537.00	01	011210	01	088537	N	Y
		DEBT SERVICE TRB	01	011212	1,648,650.00	01	011212	01	088537	N	Y
		DEBT SERVICE TRB	01	011213	2,634,688.00	01	011213	01	088537	N	Y
		DEBT SERVICE HEF	01	011251	365,750.00	01	011251	01	088537	N	Y
		DEBT SERVICE HEF	01	011255	1,170,000.00	01	011255	01	088537	N	Y
		DEBT SERVICE LOCAL	01	088821	1,167,991.00	01	088821	01	088537	N	Y
		DEBT SERVICE LOCAL	01	088823	120,825.00	01	088823	01	088537	N	Y
		DEBT SERVICE LOCAL	01	088827	97,348.00	01	088827	01	088537	N	Y
		DEBT SERVICE LOCAL	01	088829	217,750.00	01	088829	01	088537	N	Y
		DEBT SERVICE LOCAL	01	088832	5,251,844.00	01	088832	01	088537	N	Y
		DEBT SERVICE LOCAL	01	088834	3,455,750.00	01	088834	01	088537	N	Y
		DEBT SERVICE LOCAL	01	088836	288,000.00	01	088836	01	088537	N	Y
		DEBT SERVICE LOCAL	01	088839	628,250.00	01	088839	01	088537	N	Y
		** Increase in Fund Balance **			22,575,438.00						
01	088538	RFS BONDS, SERIES 2011									
		RFS DS TAMUS SYSTEM AIRPLANE	01	022000	10,400.00	01	220001	01	088538	Y	Y
		RFS DS MSC & UNIV COMPLEX RENO	01	022000	67,607.00	01	220001	01	088538	Y	Y
		DEBT SERVICE LOCAL	01	088806	1,023,014.00	01	088806	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088821	378,160.00	01	088821	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088822	970,032.00	01	088822	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088823	286,476.00	01	088823	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088827	1,075,816.00	01	088827	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088828	446,626.00	01	088828	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088829	1,137,594.00	01	088829	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088830	1,251,376.00	01	088830	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088832	2,450,784.00	01	088832	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088834	182,664.00	01	088834	01	088538	N	Y
		** Increase in Fund Balance **			9,280,549.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
01	088539	RFS BONDS, SERIES 2013									
		DEBT SERVICE TRB	01	011202	1,107,100.00	01	011202	01	088539	N	Y
		DEBT SERVICE TRB	01	011203	785,800.00	01	011203	01	088539	N	Y
		DEBT SERVICE TRB	01	011204	577,250.00	01	011204	01	088539	N	Y
		DEBT SERVICE TRB	01	011205	361,350.00	01	011205	01	088539	N	Y
		DEBT SERVICE TRB	01	011208	943,500.00	01	011208	01	088539	N	Y
		DEBT SERVICE TRB	01	011210	826,050.00	01	011210	01	088539	N	Y
		RFS DS SYSTEM AIRCRAFT_REHAB	01	022000	119,250.00	01	220001	01	088539	Y	Y
		RFS DS MSC	01	022000	9,950.00	01	220001	01	088539	Y	Y
		RFS DS PHARMACY BUILDING	01	022000	118,250.00	01	220001	01	088539	Y	Y
		RFS DS 2011 FREEZE PROPERTY	01	026120	60,000.00	01	261200	01	088539	Y	Y
		RFS DS TARLETON ROOF REPAIR	01	026120	76,350.00	01	261200	01	088539	Y	Y
		DEBT SERVICE LOCAL	01	088821	2,371,550.00	01	088821	01	088539	N	Y
		DEBT SERVICE LOCAL	01	088827	204,900.00	01	088827	01	088539	N	Y
		DEBT SERVICE LOCAL	01	088828	611,100.00	01	088828	01	088539	N	Y
		DEBT SERVICE LOCAL	01	088829	495,500.00	01	088829	01	088539	N	Y
		DEBT SERVICE LOCAL	01	088830	987,300.00	01	088830	01	088539	N	Y
		DEBT SERVICE LOCAL	01	088831	1,709,950.00	01	088831	01	088539	N	Y
		DEBT SERVICE LOCAL	01	088832	7,859,900.00	01	088832	01	088539	N	Y
		DEBT SERVICE LOCAL	01	088834	2,469,600.00	01	088834	01	088539	N	Y
		** Increase in Fund Balance **			21,694,650.00						
01	088550	RFS BONDS, TAXABLE SERIES 2013C									
		DEBT SERVICE LOCAL	01	088832	11,342,954.00	01	088832	01	088550	N	Y
		** Increase in Fund Balance **			11,342,954.00						
01	088551	RFS BONDS, SERIES 2013D									
		DEBT SERVICE LOCAL	01	088832	10,710,500.00	01	088832	01	088551	N	Y
		** Increase in Fund Balance **			10,710,500.00						
01	088553	RFS BONDS, SERIES 2015AB									
		DEBT SERVICE TRB	01	011202	873,563.00	01	011202	01	088553	N	Y
		DEBT SERVICE TRB	01	011203	727,713.00	01	011203	01	088553	N	Y
		DEBT SERVICE TRB	01	011206	162,613.00	01	011206	01	088553	N	Y
		DEBT SERVICE TRB	01	011208	2,440,089.00	01	011208	01	088553	N	Y
		DEBT SERVICE TRB	01	011209	1,091,113.00	01	011209	01	088553	N	Y
		DEBT SERVICE TRB	01	011211	836,513.00	01	011211	01	088553	N	Y
		DEBT SERVICE GR	01	011236	2,928,200.00	01	011236	01	088553	N	Y
		DEBT SERVICE HEF	01	011251	131,500.00	01	011251	01	088553	N	Y
		DEBT SERVICE HEF	01	011254	158,050.00	01	011254	01	088553	N	Y
		RFS DS WTAMU ACTIVITY CTR ROOF	01	026120	63,000.00	01	261200	01	088553	Y	Y
		RFS DS 2012 FLOOD REPAIR	01	026120	61,450.00	01	261200	01	088553	Y	Y
		DEBT SERVICE LOCAL	01	088828	1,559,150.00	01	088828	01	088553	N	Y
		DEBT SERVICE LOCAL	01	088829	317,400.00	01	088829	01	088553	N	Y
		DEBT SERVICE LOCAL	01	088830	1,149,500.00	01	088830	01	088553	N	Y
		DEBT SERVICE LOCAL	01	088832	2,468,904.00	01	088832	01	088553	N	Y
		DEBT SERVICE LOCAL	01	088836	274,700.00	01	088836	01	088553	N	Y

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CC	Account	Transaction Description	- Offset - CC	Offset - Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
01	088553	RFS BONDS, SERIES 2015AB									
		DEBT SERVICE LOCAL	01	088839	1,407,000.00	01	088839	01	088553	N	Y
		** Increase in Fund Balance **			16,650,458.00						
01	088554	RFS BONDS, TAXABLE SERIES 2015C									
		DEBT SERVICE HEF	01	011252	624,406.00	01	011252	01	088554	N	Y
		DEBT SERVICE HEF	01	011255	337,110.00	01	011255	01	088554	N	Y
		DEBT SERVICE HEF	01	011256	542,871.00	01	011256	01	088554	N	Y
		RFS DS SYSTEM AIRPLANE	01	022000	35,538.00	01	220001	01	088554	Y	Y
		RFS DS MSC HOTEL/ANNEX	01	022000	72,768.00	01	220001	01	088554	Y	Y
		DEBT SERVICE LOCAL	01	088812	38,842.00	01	088812	01	088554	N	Y
		DEBT SERVICE LOCAL	01	088821	1,053,910.00	01	088821	01	088554	N	Y
		DEBT SERVICE LOCAL	01	088823	207,416.00	01	088823	01	088554	N	Y
		DEBT SERVICE LOCAL	01	088827	1,211,248.00	01	088827	01	088554	N	Y
		DEBT SERVICE LOCAL	01	088828	2,128,368.00	01	088828	01	088554	N	Y
		DEBT SERVICE LOCAL	01	088830	889,342.00	01	088830	01	088554	N	Y
		DEBT SERVICE LOCAL	01	088831	152,302.00	01	088831	01	088554	N	Y
		DEBT SERVICE LOCAL	01	088832	10,845,132.00	01	088832	01	088554	N	Y
		DEBT SERVICE LOCAL	01	088834	485,992.00	01	088834	01	088554	N	Y
		DEBT SERVICE LOCAL	01	088836	1,172,950.00	01	088836	01	088554	N	Y
		** Increase in Fund Balance **			19,798,195.00						
01	088555	RFS BONDS, TAXABLE SERIES 2015D									
		DEBT SERVICE LOCAL	01	088832	4,041,468.00	01	088832	01	088555	N	Y
		** Increase in Fund Balance **			4,041,468.00						
01	088556	RFS BONDS, TAXABLE SERIES 2016AB									
		DEBT SERVICE TRB	01	011207	109,935.00	01	011207	01	088556	N	Y
		DEBT SERVICE HEF	01	011255	95,508.00	01	011255	01	088556	N	Y
		RFS DS REPLACE BOILER8 REPAR12	01	026120	27,282.00	01	261200	01	088556	Y	Y
		DEBT SERVICE LOCAL	01	088802	2,245,854.00	01	088802	01	088556	N	Y
		DEBT SERVICE LOCAL	01	088806	109,780.00	01	088806	01	088556	N	Y
		DEBT SERVICE LOCAL	01	088821	402,124.00	01	088821	01	088556	N	Y
		DEBT SERVICE LOCAL	01	088827	593,936.00	01	088827	01	088556	N	Y
		DEBT SERVICE LOCAL	01	088828	2,612,656.00	01	088828	01	088556	N	Y
		DEBT SERVICE LOCAL	01	088829	281,436.00	01	088829	01	088556	N	Y
		DEBT SERVICE LOCAL	01	088830	543,040.00	01	088830	01	088556	N	Y
		DEBT SERVICE LOCAL	01	088831	140,874.00	01	088831	01	088556	N	Y
		DEBT SERVICE LOCAL	01	088832	16,662,877.00	01	088832	01	088556	N	Y
		DEBT SERVICE LOCAL	01	088834	378,792.00	01	088834	01	088556	N	Y
		** Increase in Fund Balance **			24,204,094.00						
01	088557	RFS BONDS, SERIES 2016C									
		DEBT SERVICE TRB	01	011201	540,550.00	01	011201	01	088557	N	Y
		DEBT SERVICE TRB	01	011202	711,350.00	01	011202	01	088557	N	Y
		DEBT SERVICE TRB	01	011203	469,550.00	01	011203	01	088557	N	Y
		DEBT SERVICE TRB	01	011205	863,900.00	01	011205	01	088557	N	Y

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			Actual Entry			
		Offset	From	To		
CC Account	Transaction Description	CC Account	Amount	CC Account	CC Account	Feed	Mand
01 088557	RFS BONDS, SERIES 2016C						
	DEBT SERVICE TRB	01 011206	464,000.00	01 011206	01 088557	N	Y
	DEBT SERVICE TRB	01 011207	1,253,700.00	01 011207	01 088557	N	Y
	DEBT SERVICE TRB	01 011210	328,950.00	01 011210	01 088557	N	Y
	DEBT SERVICE TRB	01 011211	934,100.00	01 011211	01 088557	N	Y
	DEBT SERVICE GR	01 011235	79,300.00	01 011235	01 088557	N	Y
	DEBT SERVICE LOCAL	01 088807	97,400.00	01 088807	01 088557	N	Y
	DEBT SERVICE LOCAL	01 088821	300,600.00	01 088821	01 088557	N	Y
	DEBT SERVICE LOCAL	01 088829	1,394,800.00	01 088829	01 088557	N	Y
	DEBT SERVICE LOCAL	01 088831	83,000.00	01 088831	01 088557	N	Y
	DEBT SERVICE LOCAL	01 088832	2,020,650.00	01 088832	01 088557	N	Y
	** Increase in Fund Balance **		9,541,850.00				
01 088558	RFS BONDS, TAXABLE SERIES 2016D						
	DEBT SERVICE TRB	01 011203	157,330.00	01 011203	01 088558	N	Y
	DEBT SERVICE TRB	01 011207	404,736.00	01 011207	01 088558	N	Y
	DEBT SERVICE TRB	01 011209	257,186.00	01 011209	01 088558	N	Y
	DEBT SERVICE GR	01 011235	1,739,921.00	01 011235	01 088558	N	Y
	DEBT SERVICE GR	01 011237	4,799,902.00	01 011237	01 088558	N	Y
	DEBT SERVICE LOCAL	01 088821	64,588.00	01 088821	01 088558	N	Y
	DEBT SERVICE LOCAL	01 088829	61,570.00	01 088829	01 088558	N	Y
	DEBT SERVICE LOCAL	01 088832	968,610.00	01 088832	01 088558	N	Y
	** Increase in Fund Balance **		8,453,843.00				
01 088559	RFS BONDS, SERIES 2016E						
	DEBT SERVICE TRB	01 011201	171,850.00	01 011201	01 088559	N	Y
	DEBT SERVICE TRB	01 011204	213,550.00	01 011204	01 088559	N	Y
	DEBT SERVICE TRB	01 011209	499,950.00	01 011209	01 088559	N	Y
	DEBT SERVICE HEF	01 011251	342,450.00	01 011251	01 088559	N	Y
	DEBT SERVICE HEF	01 011252	239,200.00	01 011252	01 088559	N	Y
	DEBT SERVICE LOCAL	01 088812	151,150.00	01 088812	01 088559	N	Y
	DEBT SERVICE LOCAL	01 088827	361,250.00	01 088827	01 088559	N	Y
	DEBT SERVICE LOCAL	01 088832	3,952,350.00	01 088832	01 088559	N	Y
	** Increase in Fund Balance **		5,931,750.00				
01 088560	RFS BONDS, TAXABLE SERIES 2017A						
	DEBT SERVICE TRB	01 011201	6,018,195.00	01 011201	01 088560	N	Y
	DEBT SERVICE TRB	01 011202	4,814,556.00	01 011202	01 088560	N	Y
	DEBT SERVICE TRB	01 011203	4,429,391.00	01 011203	01 088560	N	Y
	DEBT SERVICE TRB	01 011205	4,814,556.00	01 011205	01 088560	N	Y
	DEBT SERVICE TRB	01 011206	3,851,645.00	01 011206	01 088560	N	Y
	DEBT SERVICE TRB	01 011208	1,163,518.00	01 011208	01 088560	N	Y
	DEBT SERVICE TRB	01 011210	3,062,058.00	01 011210	01 088560	N	Y
	DEBT SERVICE TRB	01 011212	2,888,734.00	01 011212	01 088560	N	Y
	** Increase in Fund Balance **		31,042,653.00				
01 088561	RFS BONDS, TAXABLE SERIES 2017B						
	DEBT SERVICE TRB	01 011204	4,814,556.00	01 011204	01 088561	N	Y

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
01	088561	RFS BONDS, TAXABLE SERIES 2017B									
		DEBT SERVICE TRB	01	011207	2,567,763.00	01	011207	01	088561	N	Y
		DEBT SERVICE TRB	01	011208	1,133,988.00	01	011208	01	088561	N	Y
		DEBT SERVICE TRB	01	011209	7,510,707.00	01	011209	01	088561	N	Y
		DEBT SERVICE TRB	01	011210	577,747.00	01	011210	01	088561	N	Y
		DEBT SERVICE TRB	01	011211	11,554,934.00	01	011211	01	088561	N	Y
		DEBT SERVICE TRB	01	011213	5,055,283.00	01	011213	01	088561	N	Y
		** Increase in Fund Balance **			33,214,978.00						
01	088802	SAGO-HOLD-TAMU AUF									
		FY 2018 DEBT SERVICE	02	029999	2,245,854.00	02	029999	01	088802	N	Y
		DEBT SERVICE LOCAL	01	088556	2,245,854.00-	01	088802	01	088556	N	Y
		** Decrease in Fund Balance **			0.00						
01	088806	SAGO-HOLD-TAES									
			06	020300	1,549,044.00	06	020300	01	088806	N	Y
		DEBT SERVICE LOCAL	01	088534	236,250.00-	01	088806	01	088534	N	Y
		DEBT SERVICE LOCAL	01	088538	1,023,014.00-	01	088806	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088556	109,780.00-	01	088806	01	088556	N	Y
		DEBT SERVICE LOCAL	01	088850	180,000.00-	01	088806	01	088850	N	Y
		** Decrease in Fund Balance **			0.00						
01	088807	SAGO-HOLD-TCE									
		DEBT SERVICE FY 18	07	021000	278,894.00	07	021000	01	088807	N	Y
		DEBT SERVICE LOCAL	01	088535	181,494.00-	01	088807	01	088535	N	Y
		DEBT SERVICE LOCAL	01	088557	97,400.00-	01	088807	01	088557	N	Y
		** Decrease in Fund Balance **			0.00						
01	088808	SAGO-HOLD-TEES									
		RFS CP-AGN NUCLEAR REACTOR	28	023900	45,000.00	28	023900	01	088808	N	Y
		RFS CP-EEC	28	023900	50,000.00	28	023900	01	088808	N	Y
		RFS CP-AG BLDG #5	28	023900	125,000.00	28	023900	01	088808	N	Y
		RFS CP-HAYNES COASTAL ENG LAB	28	023900	162,500.00	28	023900	01	088808	N	Y
		RFS CP-TEES HQ BLDG	28	023900	300,000.00	28	023900	01	088808	N	Y
		DEBT SERVICE LOCAL	01	088850	682,500.00-	01	088808	01	088850	N	Y
		** Decrease in Fund Balance **			0.00						
01	088812	SAGO-HOLD-TTI									
		DEBT SERVICE TRANSFER	12	022080	447,992.00	12	022080	01	088812	N	Y
		DEBT SERVICE LOCAL	01	088535	258,000.00-	01	088812	01	088535	N	Y
		DEBT SERVICE LOCAL	01	088554	38,842.00-	01	088812	01	088554	N	Y
		DEBT SERVICE LOCAL	01	088559	151,150.00-	01	088812	01	088559	N	Y
		** Decrease in Fund Balance **			0.00						
01	088818	SAGO-HOLD-TAMUSA									
		RFS DEBT SERVICE-WEST PARKING	25	020900	87,500.00	25	020900	01	088818	N	Y
		DEBT SERVICE LOCAL	01	088850	87,500.00-	01	088818	01	088850	N	Y
		** Decrease in Fund Balance **			0.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
01	088821	SAGO-HOLD-TAMUC									
		UTIL DEBT SVC	21	019700	211,308.00	21	019700	01	088821	N	Y
		ENERGY SAV	21	029700	221,859.00	21	029700	01	088821	N	Y
		RSC-DESIG	21	029700	522,026.00	21	029700	01	088821	N	Y
		ATHL FEE MEM STAD	21	030010	80,920.00	21	030010	01	088821	N	Y
		DORM SAFETY	21	030700	122,741.00	21	030700	01	088821	N	Y
		MRC	21	030700	500,284.00	21	030700	01	088821	N	Y
		WHITLEY HALL CODE	21	031000	146,282.00	21	031000	01	088821	N	Y
		RLL NEW PRIDE	21	031000	493,276.00	21	031000	01	088821	N	Y
		PRAIRIE CROSSING	21	031004	700,434.00	21	031004	01	088821	N	Y
		PRIDE ROCK	21	031006	1,045,250.00	21	031006	01	088821	N	Y
		PHASE II	21	031008	1,828,850.00	21	031008	01	088821	N	Y
		RSC EXPANSION	21	031010	542,700.00	21	031010	01	088821	N	Y
		RSC	21	032130	1,104,514.00	21	032130	01	088821	N	Y
		DEBT SERVICE LOCAL	01	088534	876,750.00-	01	088821	01	088534	N	Y
		DEBT SERVICE LOCAL	01	088535	682,912.00-	01	088821	01	088535	N	Y
		DEBT SERVICE LOCAL	01	088537	1,167,991.00-	01	088821	01	088537	N	Y
		DEBT SERVICE LOCAL	01	088538	378,160.00-	01	088821	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088539	2,371,550.00-	01	088821	01	088539	N	Y
		DEBT SERVICE LOCAL	01	088554	1,053,910.00-	01	088821	01	088554	N	Y
		DEBT SERVICE LOCAL	01	088556	402,124.00-	01	088821	01	088556	N	Y
		DEBT SERVICE LOCAL	01	088557	300,600.00-	01	088821	01	088557	N	Y
		DEBT SERVICE LOCAL	01	088558	64,588.00-	01	088821	01	088558	N	Y
		DEBT SERVICE LOCAL	01	088850	221,859.00-	01	088821	01	088850	N	Y
		** Decrease in Fund Balance **			0.00						
01	088822	SAGO-HOLD-TAMUT									
		DEBT SERV HOUSING & DIN PH II	22	020000	87,230.00	22	020000	01	088822	N	Y
		STUDENT HOUSING	22	036000	970,032.00	22	036000	01	088822	N	Y
		DEBT SERVICE LOCAL	01	088538	970,032.00-	01	088822	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088850	87,230.00-	01	088822	01	088850	N	Y
		** Decrease in Fund Balance **			0.00						
01	088823	SAGO-HOLD-TAMUSHSC									
		DEBT SERVICE-LOCAL FUNDS	23	024440	614,717.00	23	024440	01	088823	N	Y
		DEBT SERVICE LOCAL	01	088537	120,825.00-	01	088823	01	088537	N	Y
		DEBT SERVICE LOCAL	01	088538	286,476.00-	01	088823	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088554	207,416.00-	01	088823	01	088554	N	Y
		** Decrease in Fund Balance **			0.00						
01	088825	RETIREMENT OF INDEBTEDNESS									
		PUF DEBT SERVICE	01	021001	118,479,055.00	01	210010	01	088825	Y	Y
		** Increase in Fund Balance **			118,479,055.00						
01	088827	SAGO-HOLD-TSU									
		FY18 DEBT SERVICE	04	020001	1,535,506.00	04	020001	01	088827	N	Y
		FY18 DEBT SERVICE	04	030001	5,205,521.00	04	030001	01	088827	N	Y

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand
01	088827	SAGO-HOLD-TSU									
		DEBT SERVICE LOCAL	01	088534	1,391,250.00-	01	088827	01	088534	N	Y
		DEBT SERVICE LOCAL	01	088535	620,026.00-	01	088827	01	088535	N	Y
		DEBT SERVICE LOCAL	01	088537	97,348.00-	01	088827	01	088537	N	Y
		DEBT SERVICE LOCAL	01	088538	1,075,816.00-	01	088827	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088539	204,900.00-	01	088827	01	088539	N	Y
		DEBT SERVICE LOCAL	01	088554	1,211,248.00-	01	088827	01	088554	N	Y
		DEBT SERVICE LOCAL	01	088556	593,936.00-	01	088827	01	088556	N	Y
		DEBT SERVICE LOCAL	01	088559	361,250.00-	01	088827	01	088559	N	Y
		DEBT SERVICE LOCAL	01	088850	1,185,253.00-	01	088827	01	088850	N	Y
		** Decrease in Fund Balance **			0.00						
01	088828	SAGO-HOLD-PVAMU									
		FY 2018 CAPITAL RENEWAL DEBT	05	020102	498,100.00	05	020102	01	088828	N	Y
		FY 2018 DESIGNATED DEBT SVC	05	020102	1,405,970.00	05	020102	01	088828	N	Y
		FY 2018 BASEBALL FIELD GRANDST	05	030001	113,000.00	05	030001	01	088828	N	Y
		FY 2018 STADIUM & ATHLETIC FI	05	030001	146,488.00	05	030001	01	088828	N	Y
		FY 2018 STUDENT CENTER DEBT	05	030001	320,472.00	05	030001	01	088828	N	Y
		FY 2018 PARKING GARAGE DEBT	05	030001	896,615.00	05	030001	01	088828	N	Y
		FY 2018 RECREATION CENTER DEBT	05	030001	1,559,150.00	05	030001	01	088828	N	Y
		FY 2018 STADIUM & ATHLETIC FIE	05	030001	2,466,168.00	05	030001	01	088828	N	Y
		DEBT SERVICE LOCAL	01	088538	446,626.00-	01	088828	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088539	611,100.00-	01	088828	01	088539	N	Y
		DEBT SERVICE LOCAL	01	088553	1,559,150.00-	01	088828	01	088553	N	Y
		DEBT SERVICE LOCAL	01	088554	2,128,368.00-	01	088828	01	088554	N	Y
		DEBT SERVICE LOCAL	01	088556	2,612,656.00-	01	088828	01	088556	N	Y
		DEBT SERVICE LOCAL	01	088850	48,063.00-	01	088828	01	088850	N	Y
		** Decrease in Fund Balance **			0.00						
01	088829	SAGO-HOLD-TAMUK									
		TRF FOR TRACK & FIELD DEBT SVC	17	021505	158,940.00	17	021505	01	088829	N	Y
		STUDENT UNION RENOV DEBT SVC	17	021675	107,750.00	17	021675	01	088829	N	Y
		R/S INTRAMURAL DEBT SERVICE	17	031400	175,000.00	17	031400	01	088829	N	Y
		REC SPORTS BLDG DEBT SERVICE	17	031400	835,988.00	17	031400	01	088829	N	Y
		DEBT SERVICE FOR STADIUM ADA	17	031500	281,436.00	17	031500	01	088829	N	Y
		CAMPUS PAVEMENT/PARK DEBT SVC	17	031700	288,050.00	17	031700	01	088829	N	Y
		TRF FOR TRACK & FIELD DEBT SVC	17	032451	61,810.00	17	032451	01	088829	N	Y
		LIBRARY HVAC DEBT SVC	17	033400	59,350.00	17	033400	01	088829	N	Y
		DINING DEBT SVC	17	033400	365,570.00	17	033400	01	088829	N	Y
		POTEET HALL RENOV DEBT SERVICE	17	033800	167,000.00	17	033800	01	088829	N	Y
		STD HOUSING PHASE I DEBT SVC	17	034100	1,843,826.00	17	034100	01	088829	N	Y
		STD HOUSING PHASE II DEBT SVC	17	034200	1,137,594.00	17	034200	01	088829	N	Y
		DEBT SERVICE LOCAL	01	088535	1,371,264.00-	01	088829	01	088535	N	Y
		DEBT SERVICE LOCAL	01	088537	217,750.00-	01	088829	01	088537	N	Y
		DEBT SERVICE LOCAL	01	088538	1,137,594.00-	01	088829	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088539	495,500.00-	01	088829	01	088539	N	Y
		DEBT SERVICE LOCAL	01	088553	317,400.00-	01	088829	01	088553	N	Y

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
01	088829	SAGO-HOLD-TAMUK									
		DEBT SERVICE LOCAL	01	088556	281,436.00-	01	088829	01	088556	N	Y
		DEBT SERVICE LOCAL	01	088557	1,394,800.00-	01	088829	01	088557	N	Y
		DEBT SERVICE LOCAL	01	088558	61,570.00-	01	088829	01	088558	N	Y
		DEBT SERVICE LOCAL	01	088850	205,000.00-	01	088829	01	088850	N	Y
		** Decrease in Fund Balance **			0.00						
01	088830	SAGO-HOLD-TAMUCC									
		PARKING GARAGE (ISLAND)	15	024000	97,500.00	15	024000	01	088830	N	Y
		UAS EQUIP/MINOR RENOV	15	024712	101,655.00	15	024712	01	088830	N	Y
		UAS EQUIP/MINOR RENOV	15	024712	431,655.00	15	024712	01	088830	N	Y
		RFS - WELLNESS CENTER	15	030006	9,625.00	15	030006	01	088830	N	Y
		RFS - REC SPORTS FIELDS ENHANC	15	030006	45,000.00	15	030006	01	088830	N	Y
		RFS - WELLNESS CENTER	15	030006	206,520.00	15	030006	01	088830	N	Y
		RFS - WELLNESS CENTER	15	030006	336,520.00	15	030006	01	088830	N	Y
		RFS - WELLNESS CENTER	15	030006	394,625.00	15	030006	01	088830	N	Y
		RFS UNIVERSITY EXPANSION CTR	15	032004	55,300.00	15	032004	01	088830	N	Y
		RFS - DINING HALL	15	032004	146,350.00	15	032004	01	088830	N	Y
		RFS - DINING HALL	15	032004	396,350.00	15	032004	01	088830	N	Y
		RFS UNIVERSITY EXPANSION CTR	15	032009	110,300.00	15	032009	01	088830	N	Y
		RFS UNIVERSITY CENTER	15	032010	44,416.00	15	032010	01	088830	N	Y
		RFS UNIVERSITY CENTER	15	032010	311,616.00	15	032010	01	088830	N	Y
		RFS - UNIVERSITY EXPANSION CTR	15	032010	331,950.00	15	032010	01	088830	N	Y
		RFS - UNIVERSITY EXPANSION CTR	15	032010	651,950.00	15	032010	01	088830	N	Y
		PARKING GARAGE	15	034000	433,188.00	15	034000	01	088830	N	Y
		PARKING GARAGE	15	034000	818,188.00	15	034000	01	088830	N	Y
		RFS-MOMENTUM SPORTS	15	035000	119,800.00	15	035000	01	088830	N	Y
		CP=CHAPMAN FIELD	15	035000	236,750.00	15	035000	01	088830	N	Y
		RFS-MOMENTUM SPORTS	15	035000	324,800.00	15	035000	01	088830	N	Y
		DEBT SERVICE LOCAL	01	088534	404,250.00-	01	088830	01	088534	N	Y
		DEBT SERVICE LOCAL	01	088538	1,251,376.00-	01	088830	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088539	987,300.00-	01	088830	01	088539	N	Y
		DEBT SERVICE LOCAL	01	088553	1,149,500.00-	01	088830	01	088553	N	Y
		DEBT SERVICE LOCAL	01	088554	889,342.00-	01	088830	01	088554	N	Y
		DEBT SERVICE LOCAL	01	088556	543,040.00-	01	088830	01	088556	N	Y
		DEBT SERVICE LOCAL	01	088850	379,250.00-	01	088830	01	088850	N	Y
		** Decrease in Fund Balance **			0.00						
01	088831	SAGO-HOLD-TAMUG									
		RFS BONDS,SERIES2013AB NOV2017	10	023700	27,300.00	10	023700	01	088831	N	Y
		RFS BONDS,SERIES2013AB MAY2018	10	023700	72,300.00	10	023700	01	088831	N	Y
		RFS BONDS,SERIES2009AB NOV2017	10	026110	5,337.00	10	026110	01	088831	N	Y
		RFS BONDS,SERIES2016C MAY2018	10	026110	41,499.00	10	026110	01	088831	N	Y
		RFS BONDS,SERIES2016C NOV2017	10	026110	41,501.00	10	026110	01	088831	N	Y
		RFS BONDS,SERIES2009AB MAY2018	10	026110	150,337.00	10	026110	01	088831	N	Y
		RFS BONDS,SERIES2013AB NOV2017	10	026340	35,700.00	10	026340	01	088831	N	Y
		RFS COMMERCIAL PAPER SEP2017	10	026340	86,213.00	10	026340	01	088831	N	Y

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
01	088831	SAGO-HOLD-TAMUG									
		RFS BONDS,SERIES2013AB MAY2018	10	026340	95,700.00	10	026340	01	088831	N	Y
		RFS BONDS,SERIES2008 NOV2017	10	026610	625.00	10	026610	01	088831	N	Y
		RFS BONDS,SERIES2016A NOV2017	10	026610	3,331.00	10	026610	01	088831	N	Y
		RFS BONDS,SERIES2016A MAY2018	10	026610	8,331.00	10	026610	01	088831	N	Y
		RFS BONDS,SERIES2008 MAY2018	10	026610	25,625.00	10	026610	01	088831	N	Y
		RFS BONDS,SERIES2016B NOV2017	10	029060	27,236.00	10	029060	01	088831	N	Y
		RFS BONDS,SERIES2016B MAY2018	10	029060	82,236.00	10	029060	01	088831	N	Y
		RFS BONDS,SERIES2016B NOV2017	10	034006	2,370.00	10	034006	01	088831	N	Y
		RFS BONDS,SERIES2013AB NOV2017	10	034006	13,225.00	10	034006	01	088831	N	Y
		RFS BONDS,SERIES2016B MAY2018	10	034006	17,370.00	10	034006	01	088831	N	Y
		RFS BONDS,SERIES2013AB MAY2018	10	034006	53,225.00	10	034006	01	088831	N	Y
		RFS BONDS,SERIES2015C NOV2017	10	034008	18,651.00	10	034008	01	088831	N	Y
		RFS BONDS,SERIES2015C MAY2018	10	034008	133,651.00	10	034008	01	088831	N	Y
		RFS BONDS,SERIES2013AB NOV2017	10	034008	493,750.00	10	034008	01	088831	N	Y
		RFS BONDS,SERIES2013AB MAY2018	10	034008	918,750.00	10	034008	01	088831	N	Y
		DEBT SERVICE LOCAL	01	088534	26,250.00-	01	088831	01	088534	N	Y
		DEBT SERVICE LOCAL	01	088535	155,674.00-	01	088831	01	088535	N	Y
		DEBT SERVICE LOCAL	01	088539	1,709,950.00-	01	088831	01	088539	N	Y
		DEBT SERVICE LOCAL	01	088554	152,302.00-	01	088831	01	088554	N	Y
		DEBT SERVICE LOCAL	01	088556	140,874.00-	01	088831	01	088556	N	Y
		DEBT SERVICE LOCAL	01	088557	83,000.00-	01	088831	01	088557	N	Y
		DEBT SERVICE LOCAL	01	088850	86,213.00-	01	088831	01	088850	N	Y
		** Decrease in Fund Balance **			0.00						
01	088832	SAGO-HOLD-TAMU									
		FY 2018 DEBT SERVICE	02	020026	627,096.00	02	020026	01	088832	N	Y
		FY 2018 DEBT SERVICE	02	020473	1,196,626.00	02	020473	01	088832	N	Y
		FY 2018 LEASE PAYMENT	02	020601	2,040,000.00	02	020601	01	088832	N	Y
		FY 2018 DEBT SERVICE	02	021108	188,059.00	02	021108	01	088832	N	Y
		FY 2018 DEBT SERVICE	02	021108	614,250.00	02	021108	01	088832	N	Y
		FY 2018 DEBT SERVICE	02	021277	365,454.00	02	021277	01	088832	N	Y
		FY 2018 CP - DATA CENTER	02	023701	828,875.00	02	023701	01	088832	N	Y
		FY 2018 CP-STUDENT SERVICES	02	023799	100,000.00	02	023799	01	088832	N	Y
		FY 2018 DEBT SERVICE-KYLE FIEL	02	023799	2,816,418.00	02	023799	01	088832	N	Y
		FY 2018 COMMERCIAL PAPER-COE	02	023902	1,113,875.00	02	023902	01	088832	N	Y
		FY 2018 COMMERCIAL PAPER	02	027016	1,233,750.00	02	027016	01	088832	N	Y
		FY 2018 DEBT SERVICE	02	027016	10,329,588.00	02	027016	01	088832	N	Y
		FY 2018 DEBT SERVICE	02	027030	195,152.00	02	027030	01	088832	N	Y
		FY 2018 COMMERCIAL PAPER	02	030009	2,741,018.00	02	030009	01	088832	N	Y
		FY 2018 DEBT SERVICE	02	030009	22,256,464.00	02	030009	01	088832	N	Y
		FY 2018 COMMERCIAL PAPER	02	030054	749,913.00	02	030054	01	088832	N	Y
		FY 2018 DEBT SERVICE	02	030054	3,442,350.00	02	030054	01	088832	N	Y
		FY 2018 COMMERCIAL PAPER	02	030062	1,204,425.00	02	030062	01	088832	N	Y
		FY 2018 DEBT SERVICE	02	030062	24,761,314.00	02	030062	01	088832	N	Y
		FY 2018 DEBT SERVICE	02	030073	108,200.00	02	030073	01	088832	N	Y
		FY 2018 COMMERCIAL PAPER	02	030179	24,750.00	02	030179	01	088832	N	Y

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	Account	To CC	Account	Feed	Mand
01	088832	SAGO-HOLD-TAMU									
		FY 2018 DEBT SERVICE	02	030179	3,629,794.00	02	030179	01	088832	N	Y
		FY 2018 DEBT SERVICE	02	030289	4,643,336.00	02	030289	01	088832	N	Y
		FY 2018 DEBT SERVICE	02	033700	1,276,668.00	02	033700	01	088832	N	Y
		FY 2018 COMMERCIAL PAPER-FRANC	02	050000	176,715.00	02	050000	01	088832	N	Y
		FY 2018 COMMERCIAL PAPER-GARDE	02	050000	323,084.00	02	050000	01	088832	N	Y
		FY 2018 COMMERCIAL PAPER-COE	02	050000	9,670,975.00	02	050000	01	088832	N	Y
		FY 2018 COMMERCIAL PAPER-KYLE	02	050000	25,000,000.00	02	050000	01	088832	N	Y
		FY 2018 COMMERCIAL PAPER	02	085008	125,000.00	02	085008	01	088832	N	Y
		FY 2018 DEBT SERVICE	02	085008	15,180,552.00	02	085008	01	088832	N	Y
		DEBT SERVICE LOCAL	01	088534	4,341,750.00-	01	088832	01	088534	N	Y
		DEBT SERVICE LOCAL	01	088535	8,348,144.00-	01	088832	01	088535	N	Y
		DEBT SERVICE LOCAL	01	088536	365,454.00-	01	088832	01	088536	N	Y
		DEBT SERVICE LOCAL	01	088537	5,251,844.00-	01	088832	01	088537	N	Y
		DEBT SERVICE LOCAL	01	088538	2,450,784.00-	01	088832	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088539	7,859,900.00-	01	088832	01	088539	N	Y
		DEBT SERVICE LOCAL	01	088550	11,342,954.00-	01	088832	01	088550	N	Y
		DEBT SERVICE LOCAL	01	088551	10,710,500.00-	01	088832	01	088551	N	Y
		DEBT SERVICE LOCAL	01	088553	2,468,904.00-	01	088832	01	088553	N	Y
		DEBT SERVICE LOCAL	01	088554	10,845,132.00-	01	088832	01	088554	N	Y
		DEBT SERVICE LOCAL	01	088555	4,041,468.00-	01	088832	01	088555	N	Y
		DEBT SERVICE LOCAL	01	088556	16,662,877.00-	01	088832	01	088556	N	Y
		DEBT SERVICE LOCAL	01	088557	2,020,650.00-	01	088832	01	088557	N	Y
		DEBT SERVICE LOCAL	01	088558	968,610.00-	01	088832	01	088558	N	Y
		DEBT SERVICE LOCAL	01	088559	3,952,350.00-	01	088832	01	088559	N	Y
		DEBT SERVICE LOCAL	01	088850	45,332,380.00-	01	088832	01	088850	N	Y
		** Decrease in Fund Balance **			0.00						
01	088834	SAGO HOLD-WTAMU									
		UCF TO SAGO DEBT SVC	18	020006	554,700.00	18	020006	01	088834	N	Y
		DES TUIT TO SAGO DEBT SVC	18	020006	844,939.00	18	020006	01	088834	N	Y
		ATH DEBT SVC TO SAGO	18	030000	2,161,750.00	18	030000	01	088834	N	Y
		AUX TO SAGO FOR DEBT SVC	18	033206	5,137,559.00	18	033206	01	088834	N	Y
		DEBT SERVICE LOCAL	01	088534	283,500.00-	01	088834	01	088534	N	Y
		DEBT SERVICE LOCAL	01	088537	3,455,750.00-	01	088834	01	088537	N	Y
		DEBT SERVICE LOCAL	01	088538	182,664.00-	01	088834	01	088538	N	Y
		DEBT SERVICE LOCAL	01	088539	2,469,600.00-	01	088834	01	088539	N	Y
		DEBT SERVICE LOCAL	01	088554	485,992.00-	01	088834	01	088554	N	Y
		DEBT SERVICE LOCAL	01	088556	378,792.00-	01	088834	01	088556	N	Y
		DEBT SERVICE LOCAL	01	088850	1,442,650.00-	01	088834	01	088850	N	Y
		** Decrease in Fund Balance **			0.00						
01	088836	SAGO-HOLD-TAMIU									
		RFS COMMERCIAL PAPER SEPT17	16	030036	99,950.00	16	030036	01	088836	N	Y
		RFS BONDS SERIES 2015C NOV17	16	030037	80,974.00	16	030037	01	088836	N	Y
		RFS BONDS SERIES 2015C MAY18	16	030037	865,374.00	16	030037	01	088836	N	Y
		RFS BONDS SERIES 2015C NOV17	16	030300	27,701.00	16	030300	01	088836	N	Y

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
01	088836	SAGO-HOLD-TAMIU									
		RFS BONDS SERIES 2010AB NOV17	16	030300	41,500.00	16	030300	01	088836	N	Y
		RFS BONDS SERIES 2015AB NOV17	16	030300	72,350.00	16	030300	01	088836	N	Y
		RFS BONDS SERIES 2015C MAY18	16	030300	198,901.00	16	030300	01	088836	N	Y
		RFS BONDS SERIES 2015AB MAY18	16	030300	202,350.00	16	030300	01	088836	N	Y
		RFS BONDS SERIES 2010AB MAY18	16	030300	246,500.00	16	030300	01	088836	N	Y
		DEBT SERVICE LOCAL	01	088537	288,000.00-	01	088836	01	088537	N	Y
		DEBT SERVICE LOCAL	01	088553	274,700.00-	01	088836	01	088553	N	Y
		DEBT SERVICE LOCAL	01	088554	1,172,950.00-	01	088836	01	088554	N	Y
		DEBT SERVICE LOCAL	01	088850	99,950.00-	01	088836	01	088850	N	Y
		** Decrease in Fund Balance **			0.00						
01	088839	SAGO-HOLD-TEEX									
			09	020121	2,684,000.00	09	020121	01	088839	N	Y
		DEBT SERVICE LOCAL	01	088537	628,250.00-	01	088839	01	088537	N	Y
		DEBT SERVICE LOCAL	01	088553	1,407,000.00-	01	088839	01	088553	N	Y
		** Increase in Fund Balance **			648,750.00						
01	088850	RFS COMMERCIAL PAPER									
		DEBT SERVICE HEF	01	011251	638,827.00	01	011251	01	088850	N	Y
		DEBT SERVICE HEF	01	011252	531,899.00	01	011252	01	088850	N	Y
		DEBT SERVICE HEF	01	011254	717,500.00	01	011254	01	088850	N	Y
		DEBT SERVICE HEF	01	011255	500,176.00	01	011255	01	088850	N	Y
		RFS DS RELLIS ASBESTOS/DEMOLIT	01	021001	80,000.00	01	210010	01	088850	N	Y
		RFS DS RFS DS RELLIS INFRASTRU	01	021001	1,329,375.00	01	210010	01	088850	N	Y
		RFS DS RELLIS GATEWAY EDUC CTR	01	021001	1,050,000.00	01	210010	01	088850	N	Y
		RFS DS ROLLING OWNER INSURE PG	01	026120	239,538.00	01	261200	01	088850	Y	Y
		RFS DS TARLETON/WTAMU HAIL DMG	01	026120	115,000.00	01	261200	01	088850	Y	Y
		DEBT SERVICE LOCAL	01	088806	180,000.00	01	088806	01	088850	N	Y
		DEBT SERVICE LOCAL	01	088808	682,500.00	01	088808	01	088850	N	Y
		DEBT SERVICE LOCAL	01	088818	87,500.00	01	088818	01	088850	N	Y
		DEBT SERVICE LOCAL	01	088821	221,859.00	01	088821	01	088850	N	Y
		DEBT SERVICE LOCAL	01	088822	87,230.00	01	088822	01	088850	N	Y
		DEBT SERVICE LOCAL	01	088827	1,185,253.00	01	088827	01	088850	N	Y
		DEBT SERVICE LOCAL	01	088828	48,063.00	01	088828	01	088850	N	Y
		DEBT SERVICE LOCAL	01	088829	205,000.00	01	088829	01	088850	N	Y
		DEBT SERVICE LOCAL	01	088830	379,250.00	01	088830	01	088850	N	Y
		DEBT SERVICE LOCAL	01	088831	86,213.00	01	088831	01	088850	N	Y
		DEBT SERVICE LOCAL	01	088832	45,332,380.00	01	088832	01	088850	N	Y
		DEBT SERVICE LOCAL	01	088834	1,442,650.00	01	088834	01	088850	N	Y
		DEBT SERVICE LOCAL	01	088836	99,950.00	01	088836	01	088850	N	Y
		** Increase in Fund Balance **			55,240,163.00						

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CC	Account	Transaction Description	- Offset - CC	Account	Amount	Actual Entry From CC	From Account	To CC	To Account	Feed	Mand

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
01	020240	SYSTEM OFFICE ACTIVITIES									
		STAFF COUNCIL OPERATIONS	01	202400	16,600.00-	01	279000	01	202400	Y	
		** Potential Decrease in Fund Balan			16,600.00-						
01	021001	TAMUS AUF									
		PVAMU EXCELLENCE	01	210010	21,035,000.00	01	210010	01	021001	N	
		SYS OFFICES AUF ONE-TIME ALLOC	01	210010	1,000,000.00	01	210010	01	215001	Y	
		SYSTEM OFFICES AUF ALLOCATION	01	210010	20,876,000.00	01	210010	01	215001	Y	
		RFS DS RFS DS RELLIS INFRASTRU	01	210010	1,329,375.00	01	210010	01	088850	N	Y
		TAMU LAW SCHOOL GIFT MATCH	01	210010	4,000,000.00	01	210010	01	021602	Y	
		CHANCELLOR ONE-TIME RESERVE	01	210010	38,000,000.00	01	210010	01	021600	Y	
		RFS DS RELLIS GATEWAY EDUC CTR	01	210010	1,050,000.00	01	210010	01	088850	N	Y
		TAMU LAW SCHOOL OP SUPP 5 OF 5	01	210010	1,000,000.00	01	210010	01	021602	Y	
		RELLIS UTILITIES/BACKUP POWER	01	210010	2,000,000.00	01	210010	01	021640	Y	
		TAMU AUF EXCELLENCE	01	210010	116,868,000.00	01	210010	01	021001	N	
		PVAMU LAW SCHOOL OPP SUPPT F&E	01	210010	180,000.00	01	210010	01	021602	Y	
		RFS DS RELLIS ASBESTOS/DEMOLIT	01	210010	80,000.00	01	210010	01	088850	N	Y
		PVAMU LAW SCHOOL GIFT MTCH F&E	01	210010	720,000.00	01	210010	01	021602	Y	
		PUF DEBT SERVICE	01	210010	118,479,055.00	01	210010	01	088825	Y	Y
		TAMU AUF ONE-TIME (CRI AWARDS)	01	210010	16,500,000.00	01	210010	01	021001	N	
		PVAMU EXCELLENCE ONE-TIME	01	210010	3,500,000.00	01	210010	01	021001	N	
		HSC ONE-TIME AUF SUPPORT	01	210010	3,000,000.00	01	210010	01	021001	N	
		TAMU INSTITUTE SUPPORT MOF TR	01	210010	1,000,000.00	01	210010	01	021001	N	
		SYSTEM OFFICE SHARED SVCS CONT	01	210010	775,000.00	01	210010	01	021001	N	
		PVAMU F&E ONE-TIME HSC SUPPORT	01	210010	501,000.00	01	210010	01	021001	N	
		TAMU SCHOLARSHIPS - MCALLEN	01	210010	450,000.00	01	210010	01	021001	N	
		PVAMU F&E TAMU SCHOLARSHP MCAL	01	210010	81,000.00	01	210010	01	021001	N	
		** Potential Increase in Fund Balan			352,424,430.00						
01	021500	SAGO SERVICES - AUF									
		SYSTEM OFFICES AUF ALLOCATION	01	215001	20,876,000.00-	01	210010	01	215001	Y	
		BUSINESS COMPUTING SERVICES	01	215001	378,325.00	01	215001	01	215130	Y	
		HUMAN RESOURCES SERVICES	01	215001	180,450.00	01	215001	01	215540	Y	
		CIS CHARGES	01	215001	174,375.00	01	215001	01	215340	Y	
		GIP RETIREES - AUF	01	215001	708,000.00	01	215001	01	215230	Y	
		BPP SYSTEM	01	215001	914,887.00	01	215001	01	215510	Y	
		PROCUREMENT SERVICES	01	215001	319,995.00	01	215001	01	215280	Y	
		TAMU INFRASTRUCTURE ASSESSMENT	01	215001	850,000.00	01	215001	01	215460	Y	
		MERIT INCREASES - AUF	01	215001	460,000.00	01	215001	01	215220	Y	
		FAMIS SERVICES	01	215001	1,914,818.00	01	215001	01	215530	Y	
		BUILDING OPERATIONS - TAMUS	01	215001	416,000.00	01	215001	01	215300	Y	
		TTVN CHARGES	01	215001	52,260.00	01	215001	01	215350	Y	
		STATE RELATIONS	01	215001	1,304,352.00	01	215001	01	215100	Y	
		VICE CHANCELLOR FOR RESEARCH	01	215001	1,260,815.00	01	215001	01	215615	Y	
		CHIEF INFORMATION OFFICER	01	215001	951,990.00	01	215001	01	215580	Y	
		ASSESSMENTS TO SYSTEM OFFICES	01	215001	227,000.00	01	215001	01	215645	Y	
		FEDERAL RELATIONS	01	215001	1,156,145.00	01	215001	01	215570	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
01	021500	SAGO SERVICES - AUF									
		BUSINESS AFFAIRS	01	215001	629,990.00	01	215001	01	215650	Y	
		EXECUTIVE VICE CHANCELLOR &CFO	01	215001	236,631.00	01	215001	01	215700	Y	
		ACADEMIC AFFAIRS	01	215001	1,208,264.00	01	215001	01	215070-00000	Y	
		BOARD OF REGENTS EXPENSES	01	215001	100,000.00	01	215001	01	215020-00000	Y	
		GENERAL COUNSEL	01	215001	3,677,351.00	01	215001	01	215050	Y	
		SYS OFFICES AUF ONE-TIME ALLOC	01	215001	1,000,000.00-	01	210010	01	215001	Y	
		MARKETING AND COMMUNICATIONS	01	215001	1,103,111.00	01	215001	01	215090	Y	
		BOARD OFFICE OPERATIONS	01	215001	749,122.00	01	215001	01	215010	Y	
		TREASURY SERVICES	01	215001	734,060.00	01	215001	01	215060	Y	
		BOARD OFFICE OPERATIONS	01	215010	749,122.00-	01	215001	01	215010	Y	
		BOARD OF REGENTS EXPENSES	01	215020-00000	100,000.00-	01	215001	01	215020-00000	Y	
		GENERAL COUNSEL	01	215050	3,677,351.00-	01	215001	01	215050	Y	
		TREASURY SERVICES	01	215060	734,060.00-	01	215001	01	215060	Y	
		ACADEMIC AFFAIRS	01	215070-00000	1,208,264.00-	01	215001	01	215070-00000	Y	
		MARKETING AND COMMUNICATIONS	01	215090	1,103,111.00-	01	215001	01	215090	Y	
		STATE RELATIONS	01	215100	1,304,352.00-	01	215001	01	215100	Y	
		BUSINESS COMPUTING SERVICES	01	215130	378,325.00-	01	215001	01	215130	Y	
		MERIT INCREASES - AUF	01	215220	460,000.00-	01	215001	01	215220	Y	
		GIP RETIREES - AUF	01	215230	708,000.00-	01	215001	01	215230	Y	
		PROCUREMENT SERVICES	01	215280	319,995.00-	01	215001	01	215280	Y	
		BUILDING OPERATIONS - TAMUS	01	215300	416,000.00-	01	215001	01	215300	Y	
		CIS CHARGES	01	215340	174,375.00-	01	215001	01	215340	Y	
		TTVN CHARGES	01	215350	52,260.00-	01	215001	01	215350	Y	
		TAMU INFRASTRUCTURE ASSESSMENT	01	215460	850,000.00-	01	215001	01	215460	Y	
		BPP SYSTEM	01	215510	914,887.00-	01	215001	01	215510	Y	
		FAMIS SERVICES	01	215530	1,914,818.00-	01	215001	01	215530	Y	
		HUMAN RESOURCES SERVICES	01	215540	180,450.00-	01	215001	01	215540	Y	
		FEDERAL RELATIONS	01	215570	1,156,145.00-	01	215001	01	215570	Y	
		CHIEF INFORMATION OFFICER	01	215580	951,990.00-	01	215001	01	215580	Y	
		VICE CHANCELLOR FOR RESEARCH	01	215615	1,260,815.00-	01	215001	01	215615	Y	
		ASSESSMENTS TO SYSTEM OFFICES	01	215645	227,000.00-	01	215001	01	215645	Y	
		BUSINESS AFFAIRS	01	215650	629,990.00-	01	215001	01	215650	Y	
		EXECUTIVE VICE CHANCELLOR &CFO	01	215700	236,631.00-	01	215001	01	215700	Y	
		** Potential Decrease in Fund Balan			21,876,000.00-						
01	022000	SPECIAL MINERAL FUND 0096 - CCP									
		SYSTEM OFFICES OPERATIONS	01	220001	2,600,000.00	01	220001	01	220500	Y	
		RFS DS SYSTEM AIRPLANE	01	220001	35,538.00	01	220001	01	088554	Y	Y
		RFS DS SYSTEM AIRCRAFT_REHAB	01	220001	119,250.00	01	220001	01	088539	Y	Y
		RFS DS MSC HOTEL/ANNEX	01	220001	72,768.00	01	220001	01	088554	Y	Y
		RFS DS PHARMACY BUILDING	01	220001	118,250.00	01	220001	01	088539	Y	Y
		DEFERRED COMPENSATION - SCFO	01	220001	20,000.00	01	220001	01	022022	Y	
		RFS DS MSC	01	220001	9,950.00	01	220001	01	088539	Y	Y
		DEFERRED COMPENSATION - CBDO	01	220001	20,000.00	01	220001	01	022026	Y	
		DEFER COMP EST INTEREST-GENC	01	220001	1,750.00	01	220001	01	022024	Y	
		RFS DS TAMUS SYSTEM AIRPLANE	01	220001	10,400.00	01	220001	01	088538	Y	Y

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01	022000	SPECIAL MINERAL FUND 0096 - CCP									
		DEFERRED COMPENSATION - GENC	01	220001	20,000.00	01	220001	01	022024	Y	
		CRI REGIONSALS (YR 3 OF 3)	01	220001	3,400,000.00	01	220001	01	022070	Y	
		DEFERRED COMPENSATION - CHAN	01	220001	200,000.00	01	220001	01	022022	Y	
		RFS DS MSC & UNIV COMPLEX RENO	01	220001	67,607.00	01	220001	01	088538	Y	Y
		DEFER COMP EST INTEREST-CBDO	01	220001	1,750.00	01	220001	01	022026	Y	
		CHAN RETENTION BONUS	01	220001	200,000.00	01	220001	01	022050	Y	
		DEFER COMP EST INTEREST-CHAN	01	220001	17,250.00	01	220001	01	022022	Y	
		DEFERRED COMPENSATION - BREG	01	220001	30,000.00	01	220001	01	022017	Y	
		DEFER COMP EST INTEREST-SCFO	01	220001	1,750.00	01	220001	01	022022	Y	
		DEFER COMP EST INTEREST-BREG	01	220001	2,500.00	01	220001	01	022017	Y	
		** Potential Increase in Fund Balan			6,948,763.00						
01	022050	SAGO SERVICES - SMF LOCAL									
		SYSTEM OFFICES OPERATIONS	01	220500	2,600,000.00-	01	220001	01	220500	Y	
		CHANCELLOR'S OFFICE OPERATIONS	01	220500	525,315.00	01	220500	01	220580	Y	
		SYSTEM ETHICS & COMPLIANCE OFF	01	220500	639,838.00	01	220500	01	220540-00000	Y	
		GENERAL COUNSEL	01	220500	707,126.00	01	220500	01	220520	Y	
		RELLIS ACAD INITIATIVE SUPPORT	01	220500	333,477.00	01	220500	01	022050	Y	
		GENERAL COUNSEL	01	220520	707,126.00-	01	220500	01	220520	Y	
		SYSTEM ETHICS & COMPLIANCE OFF	01	220540-00000	639,838.00-	01	220500	01	220540-00000	Y	
		CHANCELLOR'S OFFICE OPERATIONS	01	220580	525,315.00-	01	220500	01	220580	Y	
		** Potential Decrease in Fund Balan			2,266,523.00-						
01	025005	GROUP HEALTH/DENTAL ESR									
		SELF-INS HEALTH/DENTAL SUPPLEM	01	250050	16,333,237.00	01	250050	01	260040-00000	N	
		P&A GROUP OUTSOURCING	01	250050	540,000.00	01	250050	01	250150	Y	
		HEALTH PLAN ADMINISRATION	01	250050	1,065,265.00	01	250050	01	260500	Y	
		SILVER SNEAKERS PROGRAM	01	250050	342,000.00	01	250050	01	250150	Y	
		EVIVE PROGRAM	01	250050	522,304.00	01	250050	01	250150	Y	
		HEALTH PLAN ADMIN OVERHEAD	01	250050	65,876.00	01	250050	01	271001-00000	Y	
		EMPLOYEE ASSISTANCE PROGRAM	01	250050	275,000.00	01	250050	01	250150	Y	
		MEDICARE PARTD SUBSIDY RESERVE	01	250050	4,000,000.00-	01	250110	01	250050	N	
		** Potential Increase in Fund Balan			15,143,682.00						
01	025011	MEDICARE PART D SUBSIDY									
		MEDICARE PARTD SUBSIDY RESERVE	01	250110	4,000,000.00	01	250110	01	250050	N	
		** Potential Increase in Fund Balan			4,000,000.00						
01	025015	SYSTEM WIDE VALUE ADDED PROGRAMS									
		EMPLOYEE ASSISTANCE PROGRAM	01	250150	275,000.00-	01	250050	01	250150	Y	
		P&A GROUP OUTSOURCING	01	250150	540,000.00-	01	250050	01	250150	Y	
		EVIVE PROGRAM	01	250150	522,304.00-	01	250050	01	250150	Y	
		SILVER SNEAKERS PROGRAM	01	250150	342,000.00-	01	250050	01	250150	Y	
		** Potential Decrease in Fund Balan			1,679,304.00-						
01	026004	TAMUS - SELF INSURED HEALTH/DENT									
		SELF-INS HEALTH/DENTAL SUPPLEM	01	260040-00000	16,333,237.00-	01	250050	01	260040-00000	N	
		** Potential Decrease in Fund Balan			16,333,237.00-						

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01	026050	HEALTH PLAN ADMINISTRATION									
		HEALTH PLAN ADMINISRATION	01	260500	1,065,265.00-	01	250050	01	260500	Y	
		** Potential Decrease in Fund Balan			1,065,265.00-						
01	026100	WORKER'S COMPENSATION INSURANCE									
		RISK MGT OVERHEAD COSTS	01	261010	82,345.00	01	261010	01	271001-00000	Y	
		GIP - RETIREES	01	261010	33,500.00	01	261010	01	271600	Y	
		RMS ADMINISTRATION	01	261010	1,240,473.00	01	261010	01	261030	Y	
		RMS ADMINISTRATION	01	261030	1,240,473.00-	01	261010	01	261030	Y	
		RMS ADMINISTRATION	01	261030	200,000.00-	01	261200	01	261030	Y	
		RMS ADMINISTRATION	01	261030	80,000.00-	01	261205	01	261030	Y	
		** Potential Decrease in Fund Balan			164,155.00-						
01	026120	TAMUS RISK PLANS									
		RFS DS ROLLING OWNER INSURE PG	01	261200	239,538.00	01	261200	01	088850	Y	Y
		RMS ADMINISTRATION	01	261200	200,000.00	01	261200	01	261030	Y	
		RFS DS TARLETON/WTAMU HAIL DMG	01	261200	115,000.00	01	261200	01	088850	Y	Y
		RFS DS TARLETON ROOF REPAIR	01	261200	76,350.00	01	261200	01	088539	Y	Y
		RFS DS WTAMU ACTIVITY CTR ROOF	01	261200	63,000.00	01	261200	01	088553	Y	Y
		RFS DS 2012 FLOOD REPAIR	01	261200	61,450.00	01	261200	01	088553	Y	Y
		RFS DS REPLACE BOILER8 REPAR12	01	261200	63,000.00	01	261200	01	088534	Y	Y
		RFS DS REPLACE BOILER8 REPAR12	01	261200	27,282.00	01	261200	01	088556	Y	Y
		RFS DS 2011 FREEZE PROPERTY	01	261200	60,000.00	01	261200	01	088539	Y	Y
		RMS ADMINISTRATION	01	261205	80,000.00	01	261205	01	261030	Y	
		** Potential Increase in Fund Balan			985,620.00						
01	027001	SYSTEM AIRCRAFT									
		SYSTEM AIRCRAFT	01	270010	587,550.00-	01	271001-00000	01	270010	Y	
		** Potential Decrease in Fund Balan			587,550.00-						
01	027004	SAGO POSTAL SERVICES									
		SAGO POSTAL SERVICES	01	270040	30,000.00-	01	271001-00000	01	270040	Y	
		** Potential Decrease in Fund Balan			30,000.00-						
01	027100	SAGO SERVICES - ASSESSMENTS									
		INFORMATION SECURITY OFFICER	01	271001-00000	10,000.00	01	271001-00000	01	271995	Y	
		SYSTEM INITIATIVES	01	271001-00000	315,000.00	01	271001-00000	01	272010-00000	Y	
		FP&C OVERHEAD COSTS	01	271001-00000	279,972.00-	01	273001-00000	01	271001-00000	Y	
		SYSTEM AIRCRAFT	01	271001-00000	587,550.00	01	271001-00000	01	270010	Y	
		EXECUTIVE VICE CHANCELLOR &CFO	01	271001-00000	120,890.00	01	271001-00000	01	271070	Y	
		ENTERPRISE SOTFWARE INITIATIVE	01	271001-00000	1,286,730.00	01	271001-00000	01	271200	Y	
		CHANCELLOR'S SALARY	01	271001-00000	1,011,010.00	01	271001-00000	01	271060	Y	
		DOCUMENT IMAGING SYSTEM	01	271001-00000	100,000.00	01	271001-00000	01	271220	Y	
		SYSTEM TREASURY SERVICES	01	271001-00000	317,447.00	01	271001-00000	01	271080-00000	Y	
		BUILDING OPERATIONS	01	271001-00000	167,683.00	01	271001-00000	01	271180	Y	
		HUMAN RESOURCES ADMINISTRATION	01	271001-00000	2,500.00	01	271001-00000	01	271050	Y	
		INFORMATION TECHNOLOGY SERVICE	01	271001-00000	56,900.00	01	271001-00000	01	271260	Y	

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01	027100	SAGO SERVICES - ASSESSMENTS									
		SYSTEM INTERNAL AUDIT	01	271001-00000	3,590,158.00	01	271001-00000	01	271100	Y	
		FEDERAL RELATIONS	01	271001-00000	122,819.00	01	271001-00000	01	271160	Y	
		FAMIS SERVICES	01	271001-00000	59,330.00	01	271001-00000	01	271030	Y	
		RESEARCH OFFICE	01	271001-00000	31,350.00	01	271001-00000	01	271270	Y	
		MERIT INCREASES - ASSESSMENTS	01	271001-00000	265,000.00	01	271001-00000	01	271990	Y	
		CHANCELLOR STUDENT ADVISORY BD	01	271001-00000	2,000.00	01	271001-00000	01	271510	Y	
		BOARD OF REGENTS	01	271001-00000	100,000.00	01	271001-00000	01	271400-00000	Y	
		BUSINESS AFFAIRS	01	271001-00000	3,000.00	01	271001-00000	01	271730-00000	Y	
		ACADEMIC AFFAIRS	01	271001-00000	85,371.00	01	271001-00000	01	271440	Y	
		BUDGETS & ACCOUNTING	01	271001-00000	2,186,973.00	01	271001-00000	01	271690	Y	
		SYSTEM ETHICS & COMPLIANCE OFF	01	271001-00000	175,850.00	01	271001-00000	01	271300-00000	Y	
		HUB & PROCUREMENT SERVICES	01	271001-00000	2,000.00	01	271001-00000	01	271740	Y	
		STATE RELATIONS	01	271001-00000	25,000.00	01	271001-00000	01	271470	Y	
		MARKETING & COMMUNICATIONS	01	271001-00000	90,788.00	01	271001-00000	01	271560	Y	
		ADMINISTRATIVE OVERSIGHT	01	271001-00000	119,000.00	01	271001-00000	01	271010	Y	
		SAGO POSTAL SERVICES	01	271001-00000	30,000.00	01	271001-00000	01	270040	Y	
		BPP SYSTEM	01	271001-00000	1,000.00	01	271001-00000	01	271020	Y	
		RISK MGT OVERHEAD COSTS	01	271001-00000	82,345.00-	01	261010	01	271001-00000	Y	
		HEALTH PLAN ADMIN OVERHEAD	01	271001-00000	65,876.00-	01	250050	01	271001-00000	Y	
		TAMU INSTITUT SUPPORT MOF TRAN	01	271001-00000	800,000.00-	01	027100	01	271001-00000	Y	
		ADMINISTRATIVE OVERSIGHT	01	271010	119,000.00-	01	271001-00000	01	271010	Y	
		BPP SYSTEM	01	271020	1,000.00-	01	271001-00000	01	271020	Y	
		FAMIS SERVICES	01	271030	59,330.00-	01	271001-00000	01	271030	Y	
		HUMAN RESOURCES ADMINISTRATION	01	271050	2,500.00-	01	271001-00000	01	271050	Y	
		CHANCELLOR'S SALARY	01	271060	1,011,010.00-	01	271001-00000	01	271060	Y	
		EXECUTIVE VICE CHANCELLOR &CFO	01	271070	120,890.00-	01	271001-00000	01	271070	Y	
		SYSTEM TREASURY SERVICES	01	271080-00000	317,447.00-	01	271001-00000	01	271080-00000	Y	
		SYSTEM INTERNAL AUDIT	01	271100	3,590,158.00-	01	271001-00000	01	271100	Y	
		FEDERAL RELATIONS	01	271160	122,819.00-	01	271001-00000	01	271160	Y	
		BUILDING OPERATIONS	01	271180	167,683.00-	01	271001-00000	01	271180	Y	
		ENTERPRISE SOTFWARE INITIATIVE	01	271200	1,286,730.00-	01	271001-00000	01	271200	Y	
		DOCUMENT IMAGING SYSTEM	01	271220	100,000.00-	01	271001-00000	01	271220	Y	
		INFORMATION TECHNOLOGY SERVICE	01	271260	56,900.00-	01	271001-00000	01	271260	Y	
		RESEARCH OFFICE	01	271270	31,350.00-	01	271001-00000	01	271270	Y	
		SYSTEM ETHICS & COMPLIANCE OFF	01	271300-00000	175,850.00-	01	271001-00000	01	271300-00000	Y	
		BOARD OF REGENTS	01	271400-00000	100,000.00-	01	271001-00000	01	271400-00000	Y	
		ACADEMIC AFFAIRS	01	271440	85,371.00-	01	271001-00000	01	271440	Y	
		STATE RELATIONS	01	271470	25,000.00-	01	271001-00000	01	271470	Y	
		CHANCELLOR STUDENT ADVISORY BD	01	271510	2,000.00-	01	271001-00000	01	271510	Y	
		MARKETING & COMMUNICATIONS	01	271560	90,788.00-	01	271001-00000	01	271560	Y	
		GIP - RETIREES	01	271600	33,500.00-	01	261010	01	271600	Y	
		GIP - RETIREE	01	271600	258,500.00-	01	273001-00000	01	271600	Y	
		BUDGETS & ACCOUNTING	01	271690	2,186,973.00-	01	271001-00000	01	271690	Y	
		BUSINESS AFFAIRS	01	271730-00000	3,000.00-	01	271001-00000	01	271730-00000	Y	
		HUB & PROCUREMENT SERVICES	01	271740	2,000.00-	01	271001-00000	01	271740	Y	
		MERIT INCREASES - ASSESSMENTS	01	271990	265,000.00-	01	271001-00000	01	271990	Y	

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01	027100	SAGO SERVICES - ASSESSMENTS									
		INFORMATION SECURITY OFFICER	01	271995	10,000.00-	01	271001-00000	01	271995	Y	
		** Potential Decrease in Fund Balan			587,643.00-						
01	027200	SYSTEM ACTIVITIES - LOCAL									
		SYSTEM INITIATIVES	01	272010-00000	315,000.00-	01	271001-00000	01	272010-00000	Y	
		SYSTEM INITIATIVES	01	272010-00000	500,000.00-	01	279000	01	272010-00000	Y	
		** Potential Decrease in Fund Balan			815,000.00-						
01	027300	FACILITIES PLANNING & CONSTRUCTI									
		FP&C OVERHEAD COSTS	01	273001-00000	279,972.00	01	273001-00000	01	271001-00000	Y	
		GIP - RETIREE	01	273001-00000	258,500.00	01	273001-00000	01	271600	Y	
		** Potential Increase in Fund Balan			538,472.00						
01	027900	INVESTMENT INCOME									
		STAFF COUNCIL OPERATIONS	01	279000	16,600.00	01	279000	01	202400	Y	
		SYSTEM INITIATIVES	01	279000	500,000.00	01	279000	01	272010-00000	Y	
		** Potential Increase in Fund Balan			516,600.00						
01	061000	INSTITUTIONAL DEVELOPMENT									
		CHANCELLOR'S OFFICE	01	610001	73,000.00	01	610001	01	610070	Y	
		CHANCELLOR'S SPECIAL INITIATIV	01	610001	20,000.00	01	610001	01	610220-00000	Y	
		BOARD OF REGENTS	01	610002	100,000.00	01	610002	01	610020-00000	Y	
		BOARD OF REGENTS	01	610020-00000	100,000.00-	01	610002	01	610020-00000	Y	
		CHANCELLOR'S OFFICE	01	610070	73,000.00-	01	610001	01	610070	Y	
		CHANCELLOR'S SPECIAL INITIATIV	01	610220-00000	20,000.00-	01	610001	01	610220-00000	Y	
		** Potential Decrease in Fund Balan			0.00						
01	080710	PUF CP TAXABLE APPD									
		AGRILIFE- RELLIS TRAINING FACI	01	807190	2,000,000.00-	01	080710	01	807190	N	
		ENGINEERING- RELLIS INDUSTRY	01	807190	3,100,000.00-	01	080710	01	807190	N	
		** Potential Decrease in Fund Balan			5,100,000.00-						
01	088534	RFS BONDS, SERIES 2008									
		RFS SERIES 2008 - PROPERTY INS	01	885340	63,000.00-	01	088534	01	885340	N	Y
		RFS BONDS SERIES 2008 - LOCAL	01	885340	7,560,000.00-	01	088534	01	885340	N	Y
		RFS BONDS SERIES 2008 TR95790	01	885344	241,500.00-	01	088534	01	885344	N	Y
		RFS BONDS SERIES 2008 - HEF	01	885345	204,750.00-	01	088534	01	885345	N	Y
		** Potential Decrease in Fund Balan			8,069,250.00-						
01	088535	RFS BONDS, SERIES 2009 DEBT SERV									
		RFS BONDS SERIES 2009 - LOCAL	01	885350	11,617,514.00-	01	088535	01	885350	N	Y
		RFS BONDS SERIES 2009 TR95790	01	885354	13,829,825.00-	01	088535	01	885354	N	Y
		RFS BONDS SERIES 2009 - HEF	01	885355	1,409,550.00-	01	088535	01	885355	N	Y
		RFS BONDS SERIES 2009 - GR	01	885359	1,817,053.00-	01	088535	01	885359	N	Y
		** Potential Decrease in Fund Balan			28,673,942.00-						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
01	088536	RFS NOTE-2007 TIPS PROJECT									
		RFS NOTE 2007 TIPS PROJ -LOCAL	01	885360	365,454.00-	01	088536	01	885360	N	Y
		** Potential Decrease in Fund Balan			365,454.00-						
01	088537	RFS BONDS, SERIES 2010AB									
		RFS BONDS SERIES 2010 - LOCAL	01	885370	11,227,758.00-	01	088537	01	885370	N	Y
		RFS BONDS SERIES 2010 TR95790	01	885374	9,811,930.00-	01	088537	01	885374	N	Y
		RFS BONDS SERIES 2010 - HEF	01	885375	1,535,750.00-	01	088537	01	885375	N	Y
		** Potential Decrease in Fund Balan			22,575,438.00-						
01	088538	RFS BONDS, SERIES 2011									
		RFS BONDS SERIES 2011 - LOCAL	01	885380	9,202,542.00-	01	088538	01	885380	N	Y
		RFS BONDS SERIES 2011 - SMF	01	885386	78,007.00-	01	088538	01	885386	N	Y
		** Potential Decrease in Fund Balan			9,280,549.00-						
01	088539	RFS BONDS, SERIES 2013									
		RFS BONDS SRS 2013AB PROP INS	01	885390	136,350.00-	01	088539	01	885390	N	Y
		RFS BONDS SERIES 2013AB -LOCAL	01	885390	16,709,800.00-	01	088539	01	885390	N	Y
		RFS BONDS SRS 2013AB TR95790	01	885394	4,601,050.00-	01	088539	01	885394	N	Y
		RFS BONDS SERIES 2013AB SMF	01	885396	247,450.00-	01	088539	01	885396	N	Y
		** Potential Decrease in Fund Balan			21,694,650.00-						
01	088550	RFS BONDS, TAXABLE SERIES 2013C									
		RFS BONDS SERIES 2013C - LOCAL	01	885500	11,342,954.00-	01	088550	01	885500	N	Y
		** Potential Decrease in Fund Balan			11,342,954.00-						
01	088551	RFS BONDS, SERIES 2013D									
		RFS BONDS SERIES 2013D - LOCAL	01	885510	10,710,500.00-	01	088551	01	885510	N	Y
		** Potential Decrease in Fund Balan			10,710,500.00-						
01	088553	RFS BONDS, SERIES 2015AB									
		RFS BONDS SERIES 2015AB -LOCAL	01	885530	7,176,654.00-	01	088553	01	885530	N	Y
		RFS BONDS SRS 2015AB -PROP INS	01	885530	124,450.00-	01	088553	01	885530	N	Y
		RFS BONDS SRS 2015AB TR95790	01	885534	6,131,604.00-	01	088553	01	885534	N	Y
		RFS BONDS SERIES 2015AB - HEF	01	885535	289,550.00-	01	088553	01	885535	N	Y
		RFS BONDS SERIES 2015AB - GR	01	885539	2,928,200.00-	01	088553	01	885539	N	Y
		** Potential Decrease in Fund Balan			16,650,458.00-						
01	088554	RFS BONDS, TAXABLE SERIES 2015C									
		RFS BONDS SERIES 2015C - LOCAL	01	885540	18,185,502.00-	01	088554	01	885540	N	Y
		RFS BONDS SERIES 2015C - HEF	01	885545	1,504,387.00-	01	088554	01	885545	N	Y
		RFS BONDS SERIES 2015C - SMF	01	885546	108,306.00-	01	088554	01	885546	N	Y
		** Potential Decrease in Fund Balan			19,798,195.00-						
01	088555	RFS BONDS, TAXABLE SERIES 2015D									
		RFS BONDS SERIES 2015D - LOCAL	01	885550	4,041,468.00-	01	088555	01	885550	N	Y
		** Potential Decrease in Fund Balan			4,041,468.00-						

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01	088556	RFS BONDS, TAXABLE SERIES 2016AB									
		RFS BONDS SERIES 2016AB -LOCAL	01	885560	21,725,515.00-	01	088556	01	885560	N	Y
		RFS BONDS SRS 2016AB_PROP INS	01	885560	27,282.00-	01	088556	01	885560	N	Y
		RFS BONDS SERIES 2016AB - AUF	01	885561	2,245,854.00-	01	088556	01	885561	N	Y
		RFS BONDS SRS 2016AB TR95790	01	885564	109,935.00-	01	088556	01	885564	N	Y
		RFS BONDS SERIES 2016AB - HEF	01	885565	95,508.00-	01	088556	01	885565	N	Y
		** Potential Decrease in Fund Balan			24,204,094.00-						
01	088557	RFS BONDS, SERIES 2016C									
		RFS BONDS SERIES 2016C -LOCAL	01	885570	3,896,450.00-	01	088557	01	885570	N	Y
		RFS BONDS SRS 2016C TR95790	01	885574	5,566,100.00-	01	088557	01	885574	N	Y
		RFS BONDS SERIES 2016C - GR	01	885579	79,300.00-	01	088557	01	885579	N	Y
		** Potential Decrease in Fund Balan			9,541,850.00-						
01	088558	RFS BONDS, TAXABLE SERIES 2016D									
		RFS BONDS SERIES 2016C - LOCAL	01	885580	1,094,768.00-	01	088558	01	885580	N	Y
		RFS BONDS SERIES 2016D TR95790	01	885584	819,252.00-	01	088558	01	885584	N	Y
		RFS BONDS SERIES 2016D - GR	01	885589	6,539,823.00-	01	088558	01	885589	N	Y
		** Potential Decrease in Fund Balan			8,453,843.00-						
01	088559	RFS BONDS, SERIES 2016E									
		RFS BONDS SERIES 2016E - LOCAL	01	885590	4,464,750.00-	01	088559	01	885590	N	Y
		RFS BONDS SERIES 2016E TR95790	01	885594	885,350.00-	01	088559	01	885594	N	Y
		RFS BONDS SERIES 2016E - HEF	01	885595	581,650.00-	01	088559	01	885595	N	Y
		** Potential Decrease in Fund Balan			5,931,750.00-						
01	088560	RFS BONDS, TAXABLE SERIES 2017A									
		RFS BNDS TAX SRS 2017A TR95790	01	885604	31,042,653.00-	01	088560	01	885604	N	Y
		** Potential Decrease in Fund Balan			31,042,653.00-						
01	088561	RFS BONDS, TAXABLE SERIES 2017B									
		RFS BNDS TAX SRS 2017B TR95790	01	885614	33,214,978.00-	01	088561	01	885614	N	Y
		** Potential Decrease in Fund Balan			33,214,978.00-						
01	088825	RETIREMENT OF INDEBTEDNESS									
		PUF BONDS SERIES 1998	01	888270	1,583,725.00-	01	088825	01	888270	N	Y
		PUF BONDS SERIES 2009	01	888274	11,283,832.00-	01	088825	01	888274	N	Y
		PUF BONDS SERIES 2011	01	888275	5,281,750.00-	01	088825	01	888275	N	Y
		PUF BONDS SERIES 2012	01	888276	11,994,226.00-	01	088825	01	888276	N	Y
		PUF BONDS SERIES 2013	01	888277	28,419,400.00-	01	088825	01	888277	N	Y
		PUF BONDS SERIES 2015A	01	888278	7,629,301.00-	01	088825	01	888278	N	Y
		PUF BONDS SERIES 2015B	01	888279	11,246,881.00-	01	088825	01	888279	N	Y
		PUF COMMERCIAL PAPER	01	888280	750,000.00-	01	088825	01	888280	N	Y
		PUF COMMERCIAL PAPER - TAXABLE	01	888281	40,289,940.00-	01	088825	01	888281	N	Y
		** Potential Decrease in Fund Balan			118,479,055.00-						
01	088850	RFS COMMERCIAL PAPER									
		RFS COMMERCIAL PAPER - LOCAL	01	888500	21,567,723.00-	01	088850	01	888500	N	Y

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01	088850	RFS COMMERCIAL PAPER									
		RFS COMM PAPER - PROPERTY INS	01	888500	297,038.00-	01	088850	01	888500	N	Y
		RFS COMMERCIAL PAPER - AUF	01	888501-00000	1,050,000.00-	01	088850	01	888501-00000	N	Y
		RFS COMMERCIAL PAPER - HEF	01	888505	2,388,402.00-	01	088850	01	888505	N	Y
		RFS COMM PAPER - PROPERTY INS	01	888700	57,500.00-	01	088850	01	888700	N	Y
		RFS TAXABLE COMM PAPER - LOCAL	01	888700	29,118,875.00-	01	088850	01	888700	N	Y
		RFS TAXABLE COMM PAPER - AUF	01	888701	1,409,375.00-	01	088850	01	888701	N	Y
		** Potential Decrease in Fund Balan			55,888,913.00-						
01	202400	STAFF COUNCIL OPERATIONS									
		STAFF COUNCIL OPERATIONS	01	020240	16,600.00	01	279000	01	202400	Y	
		** Increase in SL Allocation **			16,600.00						
01	210010	TAMUS AVAILABLE UNIVERSITY FUND									
		TAMU AUF ONE-TIME (CRI AWARDS)	01	021001	16,500,000.00-	01	210010	01	021001	N	
		SYS OFFICES AUF ONE-TIME ALLOC	01	021001	1,000,000.00-	01	210010	01	215001	Y	
		SYSTEM OFFICES AUF ALLOCATION	01	021001	20,876,000.00-	01	210010	01	215001	Y	
		TAMU INSTITUTE SUPPORT MOF TR	01	021001	1,000,000.00-	01	210010	01	021001	N	
		PVAMU EXCELLENCE	01	021001	21,035,000.00-	01	210010	01	021001	N	
		RFS DS RFS DS RELLIS INFRASTRU	01	021001	1,329,375.00-	01	210010	01	088850	N	Y
		TAMU LAW SCHOOL GIFT MATCH	01	021001	4,000,000.00-	01	210010	01	021602	Y	
		CHANCELLOR ONE-TIME RESERVE	01	021001	38,000,000.00-	01	210010	01	021600	Y	
		RFS DS RELLIS GATEWAY EDUC CTR	01	021001	1,050,000.00-	01	210010	01	088850	N	Y
		TAMU LAW SCHOOL OP SUPP 5 OF 5	01	021001	1,000,000.00-	01	210010	01	021602	Y	
		RELLIS UTILITIES/BACKUP POWER	01	021001	2,000,000.00-	01	210010	01	021640	Y	
		TAMU AUF EXCELLENCE	01	021001	116,868,000.00-	01	210010	01	021001	N	
		PVAMU LAW SCHOOL OPP SUPPT F&E	01	021001	180,000.00-	01	210010	01	021602	Y	
		RFS DS RELLIS ASBESTOS/DEMOLIT	01	021001	80,000.00-	01	210010	01	088850	N	Y
		PVAMU LAW SCHOOL GIFT MTCH F&E	01	021001	720,000.00-	01	210010	01	021602	Y	
		PUF DEBT SERVICE	01	021001	118,479,055.00-	01	210010	01	088825	Y	Y
		HSC ONE-TIME AUF SUPPORT	01	021001	3,000,000.00-	01	210010	01	021001	N	
		SYSTEM OFFICE SHARED SVCS CONT	01	021001	775,000.00-	01	210010	01	021001	N	
		PVAMU EXCELLENCE ONE-TIME	01	021001	3,500,000.00-	01	210010	01	021001	N	
		PVAMU F&E ONE-TIME HSC SUPPORT	01	021001	501,000.00-	01	210010	01	021001	N	
		TAMU SCHOLARSHIPS - MCALLEN	01	021001	450,000.00-	01	210010	01	021001	N	
		PVAMU F&E TAMU SCHOLARSHP MCAL	01	021001	81,000.00-	01	210010	01	021001	N	
		** Decrease in SL Allocation **			352,424,430.00-						
01	215001	AUF - UNALLOCATED BALANCE									
		BUSINESS COMPUTING SERVICES	01	021500	378,325.00-	01	215001	01	215130	Y	
		FEDERAL RELATIONS	01	021500	1,156,145.00-	01	215001	01	215570	Y	
		BUSINESS AFFAIRS	01	021500	629,990.00-	01	215001	01	215650	Y	
		EXECUTIVE VICE CHANCELLOR &CFO	01	021500	236,631.00-	01	215001	01	215700	Y	
		VICE CHANCELLOR FOR RESEARCH	01	021500	1,260,815.00-	01	215001	01	215615	Y	
		CHIEF INFORMATION OFFICER	01	021500	951,990.00-	01	215001	01	215580	Y	
		ASSESSMENTS TO SYSTEM OFFICES	01	021500	227,000.00-	01	215001	01	215645	Y	
		HUMAN RESOURCES SERVICES	01	021500	180,450.00-	01	215001	01	215540	Y	

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01	215001	AUF - UNALLOCATED BALANCE									
		CIS CHARGES	01	021500	174,375.00-	01	215001	01	215340	Y	
		GIP RETIREES - AUF	01	021500	708,000.00-	01	215001	01	215230	Y	
		BPP SYSTEM	01	021500	914,887.00-	01	215001	01	215510	Y	
		PROCUREMENT SERVICES	01	021500	319,995.00-	01	215001	01	215280	Y	
		TAMU INFRASTRUCTURE ASSESSMENT	01	021500	850,000.00-	01	215001	01	215460	Y	
		MERIT INCREASES - AUF	01	021500	460,000.00-	01	215001	01	215220	Y	
		FAMIS SERVICES	01	021500	1,914,818.00-	01	215001	01	215530	Y	
		BUILDING OPERATIONS - TAMUS	01	021500	416,000.00-	01	215001	01	215300	Y	
		TTVN CHARGES	01	021500	52,260.00-	01	215001	01	215350	Y	
		GENERAL COUNSEL	01	021500	3,677,351.00-	01	215001	01	215050	Y	
		MARKETING AND COMMUNICATIONS	01	021500	1,103,111.00-	01	215001	01	215090	Y	
		SYSTEM OFFICES AUF ALLOCATION	01	021500	20,876,000.00	01	210010	01	215001	Y	
		ACADEMIC AFFAIRS	01	021500	1,208,264.00-	01	215001	01	215070-00000	Y	
		BOARD OFFICE OPERATIONS	01	021500	749,122.00-	01	215001	01	215010	Y	
		SYS OFFICES AUF ONE-TIME ALLOC	01	021500	1,000,000.00	01	210010	01	215001	Y	
		STATE RELATIONS	01	021500	1,304,352.00-	01	215001	01	215100	Y	
		BOARD OF REGENTS EXPENSES	01	021500	100,000.00-	01	215001	01	215020-00000	Y	
		TREASURY SERVICES	01	021500	734,060.00-	01	215001	01	215060	Y	
		** Increase in SL Allocation **			2,168,059.00						
01	215010	BOARD OFFICE OPERATIONS									
		BOARD OFFICE OPERATIONS	01	021500	749,122.00	01	215001	01	215010	Y	
		** Increase in SL Allocation **			749,122.00						
01	215020-00000	BOARD OF REGENTS EXPENSE									
		BOARD OF REGENTS EXPENSES	01	021500	100,000.00	01	215001	01	215020-00000	Y	
		** Increase in SL Allocation **			100,000.00						
01	215050	GENERAL COUNSEL									
		GENERAL COUNSEL	01	021500	3,677,351.00	01	215001	01	215050	Y	
		** Increase in SL Allocation **			3,677,351.00						
01	215060	AUF-TREASURY SERVICES									
		TREASURY SERVICES	01	021500	734,060.00	01	215001	01	215060	Y	
		** Increase in SL Allocation **			734,060.00						
01	215070-00000	OFFICE OF ACADEMIC AFFAIRS									
		ACADEMIC AFFAIRS	01	021500	1,208,264.00	01	215001	01	215070-00000	Y	
		** Increase in SL Allocation **			1,208,264.00						
01	215090	SYSTEM OFFICE OF MARKETING & COM									
		MARKETING AND COMMUNICATIONS	01	021500	1,103,111.00	01	215001	01	215090	Y	
		** Increase in SL Allocation **			1,103,111.00						
01	215100	STATE RELATIONS									
		STATE RELATIONS	01	021500	1,304,352.00	01	215001	01	215100	Y	
		** Increase in SL Allocation **			1,304,352.00						

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01	215130	BUSINESS COMPUTING SERVICES									
		BUSINESS COMPUTING SERVICES	01	021500	378,325.00	01	215001	01	215130	Y	
		** Increase in SL Allocation **			378,325.00						
01	215220	MERIT INCREASES - AUF									
		MERIT INCREASES - AUF	01	021500	460,000.00	01	215001	01	215220	Y	
		** Increase in SL Allocation **			460,000.00						
01	215230	GIP - RETIREES									
		GIP RETIREES - AUF	01	021500	708,000.00	01	215001	01	215230	Y	
		** Increase in SL Allocation **			708,000.00						
01	215280	PROCUREMENT SERVICES									
		PROCUREMENT SERVICES	01	021500	319,995.00	01	215001	01	215280	Y	
		** Increase in SL Allocation **			319,995.00						
01	215300	BUILDING OPERATIONS - TAMUS									
		BUILDING OPERATIONS - TAMUS	01	021500	416,000.00	01	215001	01	215300	Y	
		** Increase in SL Allocation **			416,000.00						
01	215340	CIS CHARGES									
		CIS CHARGES	01	021500	174,375.00	01	215001	01	215340	Y	
		** Increase in SL Allocation **			174,375.00						
01	215350	TTVN CHARGES									
		TTVN CHARGES	01	021500	52,260.00	01	215001	01	215350	Y	
		** Increase in SL Allocation **			52,260.00						
01	215460	TAMU INFRASTRUCTURE ASSESSMENT									
		TAMU INFRASTRUCTURE ASSESSMENT	01	021500	850,000.00	01	215001	01	215460	Y	
		** Increase in SL Allocation **			850,000.00						
01	215510	AUF-BPP SYSTEM									
		BPP SYSTEM	01	021500	914,887.00	01	215001	01	215510	Y	
		** Increase in SL Allocation **			914,887.00						
01	215530	AUF-FAMIS SERVICES									
		FAMIS SERVICES	01	021500	1,914,818.00	01	215001	01	215530	Y	
		** Increase in SL Allocation **			1,914,818.00						
01	215540	AUF HUMAN RESOURCES SERVICES									
		HUMAN RESOURCES SERVICES	01	021500	180,450.00	01	215001	01	215540	Y	
		** Increase in SL Allocation **			180,450.00						
01	215570	AUF-FEDERAL RELATIONS									
		FEDERAL RELATIONS	01	021500	1,156,145.00	01	215001	01	215570	Y	
		** Increase in SL Allocation **			1,156,145.00						

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01	215580	CHIEF INFORMATION OFFICER									
		CHIEF INFORMATION OFFICER	01	021500	951,990.00	01	215001	01	215580	Y	
		** Increase in SL Allocation **			951,990.00						
01	215615	VICE CHANCELLOR FOR RESEARCH									
		VICE CHANCELLOR FOR RESEARCH	01	021500	1,260,815.00	01	215001	01	215615	Y	
		** Increase in SL Allocation **			1,260,815.00						
01	215645	ASSESSMENTS TO SYSTEM OFFICES									
		ASSESSMENTS TO SYSTEM OFFICES	01	021500	227,000.00	01	215001	01	215645	Y	
		** Increase in SL Allocation **			227,000.00						
01	215650	BUSINESS AFFAIRS									
		BUSINESS AFFAIRS	01	021500	629,990.00	01	215001	01	215650	Y	
		** Increase in SL Allocation **			629,990.00						
01	215700	EXECUTIVE VICE CHANCELLOR & CFO-									
		EXECUTIVE VICE CHANCELLOR &CFO	01	021500	236,631.00	01	215001	01	215700	Y	
		** Increase in SL Allocation **			236,631.00						
01	220001	SPECIAL MINERAL FUND 0096 - CCP									
		DEFER COMP EST INTEREST-CHAN	01	022000	17,250.00-	01	220001	01	022022	Y	
		DEFERRED COMPENSATION - SCFO	01	022000	20,000.00-	01	220001	01	022022	Y	
		DEFERRED COMPENSATION - GENC	01	022000	20,000.00-	01	220001	01	022024	Y	
		RFS DS TAMUS SYSTEM AIRPLANE	01	022000	10,400.00-	01	220001	01	088538	Y	Y
		DEFER COMP EST INTEREST-GENC	01	022000	1,750.00-	01	220001	01	022024	Y	
		RFS DS MSC & UNIV COMPLEX RENO	01	022000	67,607.00-	01	220001	01	088538	Y	Y
		DEFER COMP EST INTEREST-CBDO	01	022000	1,750.00-	01	220001	01	022026	Y	
		CRI REGIONSALS (YR 3 OF 3)	01	022000	3,400,000.00-	01	220001	01	022070	Y	
		DEFERRED COMPENSATION - CHAN	01	022000	200,000.00-	01	220001	01	022022	Y	
		RFS DS MSC	01	022000	9,950.00-	01	220001	01	088539	Y	Y
		DEFERRED COMPENSATION - CBDO	01	022000	20,000.00-	01	220001	01	022026	Y	
		CHAN RETENTION BONUS	01	022000	200,000.00-	01	220001	01	022050	Y	
		DEFER COMP EST INTEREST-SCFO	01	022000	1,750.00-	01	220001	01	022022	Y	
		RFS DS SYSTEM AIRPLANE	01	022000	35,538.00-	01	220001	01	088554	Y	Y
		RFS DS MSC HOTEL/ANNEX	01	022000	72,768.00-	01	220001	01	088554	Y	Y
		RFS DS PHARMACY BUILDING	01	022000	118,250.00-	01	220001	01	088539	Y	Y
		RFS DS SYSTEM AIRCRAFT_REHAB	01	022000	119,250.00-	01	220001	01	088539	Y	Y
		SYSTEM OFFICES OPERATIONS	01	022000	2,600,000.00-	01	220001	01	220500	Y	
		DEFERRED COMPENSATION - BREG	01	022000	30,000.00-	01	220001	01	022017	Y	
		DEFER COMP EST INTEREST-BREG	01	022000	2,500.00-	01	220001	01	022017	Y	
		** Decrease in SL Allocation **			6,948,763.00-						
01	220500	SMF - UNALLOCATED BALANCE									
		CHANCELLOR'S OFFICE OPERATIONS	01	022050	525,315.00-	01	220500	01	220580	Y	
		SYSTEM ETHICS & COMPLIANCE OFF	01	022050	639,838.00-	01	220500	01	220540-00000	Y	
		GENERAL COUNSEL	01	022050	707,126.00-	01	220500	01	220520	Y	

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01	220500	SMF - UNALLOCATED BALANCE									
		SYSTEM OFFICES OPERATIONS	01	022050	2,600,000.00	01	220001	01	220500	Y	
		RELLIS ACAD INITIATIVE SUPPORT	01	022050	333,477.00-	01	220500	01	022050	Y	
		** Increase in SL Allocation **			394,244.00						
01	220520	GENERAL COUNSEL-SMF LOCAL									
		GENERAL COUNSEL	01	022050	707,126.00	01	220500	01	220520	Y	
		** Increase in SL Allocation **			707,126.00						
01	220540-00000	SYSTEM ETHICS & COMPL OFF SMF-LO									
		SYSTEM ETHICS & COMPLIANCE OFF	01	022050	639,838.00	01	220500	01	220540-00000	Y	
		** Increase in SL Allocation **			639,838.00						
01	220580	CHANCELLOR'S OFFICE OPERATIONS-S									
		CHANCELLOR'S OFFICE OPERATIONS	01	022050	525,315.00	01	220500	01	220580	Y	
		** Increase in SL Allocation **			525,315.00						
01	250050	GROUP HEALTH/DENTAL ESR									
		EMPLOYEE ASSISTANCE PROGRAM	01	025005	275,000.00-	01	250050	01	250150	Y	
		SILVER SNEAKERS PROGRAM	01	025005	342,000.00-	01	250050	01	250150	Y	
		MEDICARE PARTD SUBSIDY RESERVE	01	025005	4,000,000.00	01	250110	01	250050	N	
		P&A GROUP OUTSOURCING	01	025005	540,000.00-	01	250050	01	250150	Y	
		HEALTH PLAN ADMINISRATION	01	025005	1,065,265.00-	01	250050	01	260500	Y	
		SELF-INS HEALTH/DENTAL SUPPLEM	01	025005	16,333,237.00-	01	250050	01	260040-00000	N	
		EVIVE PROGRAM	01	025005	522,304.00-	01	250050	01	250150	Y	
		HEALTH PLAN ADMIN OVERHEAD	01	025005	65,876.00-	01	250050	01	271001-00000	Y	
		** Decrease in SL Allocation **			15,143,682.00-						
01	250110	MEDICARE PART D SUBSIDY									
		MEDICARE PARTD SUBSIDY RESERVE	01	025011	4,000,000.00-	01	250110	01	250050	N	
		** Decrease in SL Allocation **			4,000,000.00-						
01	250150	SYSTEM-WIDE VALUE ADDED PROGRAMS									
		P&A GROUP OUTSOURCING	01	025015	540,000.00	01	250050	01	250150	Y	
		EVIVE PROGRAM	01	025015	522,304.00	01	250050	01	250150	Y	
		SILVER SNEAKERS PROGRAM	01	025015	342,000.00	01	250050	01	250150	Y	
		EMPLOYEE ASSISTANCE PROGRAM	01	025015	275,000.00	01	250050	01	250150	Y	
		** Increase in SL Allocation **			1,679,304.00						
01	260040-00000	TAMUS - SELF INSURED HEALTH/DENT									
		SELF-INS HEALTH/DENTAL SUPPLEM	01	026004	16,333,237.00	01	250050	01	260040-00000	N	
		** Increase in SL Allocation **			16,333,237.00						
01	260500	HEALTH PLAN ADMINISTRATION									
		HEALTH PLAN ADMINISRATION	01	026050	1,065,265.00	01	250050	01	260500	Y	
		** Increase in SL Allocation **			1,065,265.00						

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01	261010	WORKER'S COMPENSATION INSURANCE									
		RMS ADMINISTRATION	01	026100	1,240,473.00-	01	261010	01	261030	Y	
		GIP - RETIREES	01	026100	33,500.00-	01	261010	01	271600	Y	
		RISK MGT OVERHEAD COSTS	01	026100	82,345.00-	01	261010	01	271001-00000	Y	
		** Decrease in SL Allocation **			1,356,318.00-						
01	261030	RMS ADMINISTRATION									
		RMS ADMINISTRATION	01	026100	1,240,473.00	01	261010	01	261030	Y	
		RMS ADMINISTRATION	01	026100	80,000.00	01	261205	01	261030	Y	
		RMS ADMINISTRATION	01	026100	200,000.00	01	261200	01	261030	Y	
		** Increase in SL Allocation **			1,520,473.00						
01	261200	PROPERTY INSURANCE									
		RFS DS ROLLING OWNER INSURE PG	01	026120	239,538.00-	01	261200	01	088850	Y	Y
		RFS DS TARLETON/WTAMU HAIL DMG	01	026120	115,000.00-	01	261200	01	088850	Y	Y
		RMS ADMINISTRATION	01	026120	200,000.00-	01	261200	01	261030	Y	
		RFS DS 2011 FREEZE PROPERTY	01	026120	60,000.00-	01	261200	01	088539	Y	Y
		RFS DS REPLACE BOILER8 REPAR12	01	026120	27,282.00-	01	261200	01	088556	Y	Y
		RFS DS 2012 FLOOD REPAIR	01	026120	61,450.00-	01	261200	01	088553	Y	Y
		RFS DS WTAMU ACTIVITY CTR ROOF	01	026120	63,000.00-	01	261200	01	088553	Y	Y
		RFS DS TARLETON ROOF REPAIR	01	026120	76,350.00-	01	261200	01	088539	Y	Y
		RFS DS REPLACE BOILER8 REPAR12	01	026120	63,000.00-	01	261200	01	088534	Y	Y
		** Decrease in SL Allocation **			905,620.00-						
01	261205	AUTO INSURANCE									
		RMS ADMINISTRATION	01	026120	80,000.00-	01	261205	01	261030	Y	
		** Decrease in SL Allocation **			80,000.00-						
01	270010	SYSTEM AIRCRAFT									
		SYSTEM AIRCRAFT	01	027001	587,550.00	01	271001-00000	01	270010	Y	
		** Increase in SL Allocation **			587,550.00						
01	270040	SAGO POSTAL SERVICES									
		SAGO POSTAL SERVICES	01	027004	30,000.00	01	271001-00000	01	270040	Y	
		** Increase in SL Allocation **			30,000.00						
01	271001-00000	SAGO SERVICES - REVENUES									
		SAGO POSTAL SERVICES	01	027100	30,000.00-	01	271001-00000	01	270040	Y	
		BPP SYSTEM	01	027100	1,000.00-	01	271001-00000	01	271020	Y	
		ADMINISTRATIVE OVERSIGHT	01	027100	119,000.00-	01	271001-00000	01	271010	Y	
		SYSTEM AIRCRAFT	01	027100	587,550.00-	01	271001-00000	01	270010	Y	
		FAMIS SERVICES	01	027100	59,330.00-	01	271001-00000	01	271030	Y	
		RISK MGT OVERHEAD COSTS	01	027100	82,345.00	01	261010	01	271001-00000	Y	
		RESEARCH OFFICE	01	027100	31,350.00-	01	271001-00000	01	271270	Y	
		SYSTEM INITIATIVES	01	027100	315,000.00-	01	271001-00000	01	272010-00000	Y	
		FP&C OVERHEAD COSTS	01	027100	279,972.00	01	273001-00000	01	271001-00000	Y	
		INFORMATION SECURITY OFFICER	01	027100	10,000.00-	01	271001-00000	01	271995	Y	

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
01	271001-00000	SAGO SERVICES - REVENUES									
		MERIT INCREASES - ASSESSMENTS	01	027100	265,000.00-	01	271001-00000	01	271990	Y	
		CHANCELLOR STUDENT ADVISORY BD	01	027100	2,000.00-	01	271001-00000	01	271510	Y	
		BOARD OF REGENTS	01	027100	100,000.00-	01	271001-00000	01	271400-00000	Y	
		BUSINESS AFFAIRS	01	027100	3,000.00-	01	271001-00000	01	271730-00000	Y	
		ACADEMIC AFFAIRS	01	027100	85,371.00-	01	271001-00000	01	271440	Y	
		BUDGETS & ACCOUNTING	01	027100	2,186,973.00-	01	271001-00000	01	271690	Y	
		SYSTEM ETHICS & COMPLIANCE OFF	01	027100	175,850.00-	01	271001-00000	01	271300-00000	Y	
		HUB & PROCUREMENT SERVICES	01	027100	2,000.00-	01	271001-00000	01	271740	Y	
		STATE RELATIONS	01	027100	25,000.00-	01	271001-00000	01	271470	Y	
		MARKETING & COMMUNICATIONS	01	027100	90,788.00-	01	271001-00000	01	271560	Y	
		EXECUTIVE VICE CHANCELLOR &CFO	01	027100	120,890.00-	01	271001-00000	01	271070	Y	
		ENTERPRISE SOTFWARE INITIATIVE	01	027100	1,286,730.00-	01	271001-00000	01	271200	Y	
		CHANCELLOR'S SALARY	01	027100	1,011,010.00-	01	271001-00000	01	271060	Y	
		DOCUMENT IMAGING SYSTEM	01	027100	100,000.00-	01	271001-00000	01	271220	Y	
		SYSTEM TREASURY SERVICES	01	027100	317,447.00-	01	271001-00000	01	271080-00000	Y	
		BUILDING OPERATIONS	01	027100	167,683.00-	01	271001-00000	01	271180	Y	
		HUMAN RESOURCES ADMINISTRATION	01	027100	2,500.00-	01	271001-00000	01	271050	Y	
		INFORMATION TECHNOLOGY SERVICE	01	027100	56,900.00-	01	271001-00000	01	271260	Y	
		SYSTEM INTERNAL AUDIT	01	027100	3,590,158.00-	01	271001-00000	01	271100	Y	
		FEDERAL RELATIONS	01	027100	122,819.00-	01	271001-00000	01	271160	Y	
		HEALTH PLAN ADMIN OVERHEAD	01	027100	65,876.00	01	250050	01	271001-00000	Y	
		TAMU INSTITUT SUPPORT MOF TRAN	01	027100	800,000.00	01	027100	01	271001-00000	Y	
		** Decrease in SL Allocation **			9,637,156.00-						
01	271010	ADMINISTRATIVE OVERSIGHT ACCOUNT									
		ADMINISTRATIVE OVERSIGHT	01	027100	119,000.00	01	271001-00000	01	271010	Y	
		** Increase in SL Allocation **			119,000.00						
01	271020	BPP - SYSTEM									
		BPP SYSTEM	01	027100	1,000.00	01	271001-00000	01	271020	Y	
		** Increase in SL Allocation **			1,000.00						
01	271030	FAMIS SERVICES									
		FAMIS SERVICES	01	027100	59,330.00	01	271001-00000	01	271030	Y	
		** Increase in SL Allocation **			59,330.00						
01	271050	HUMAN RESOURCES ADMINISTRATION									
		HUMAN RESOURCES ADMINISTRATION	01	027100	2,500.00	01	271001-00000	01	271050	Y	
		** Increase in SL Allocation **			2,500.00						
01	271060	CHANCELLOR'S SALARY									
		CHANCELLOR'S SALARY	01	027100	1,011,010.00	01	271001-00000	01	271060	Y	
		** Increase in SL Allocation **			1,011,010.00						
01	271070	EXECUTIVE VICE CHANCELLOR & CFO									
		EXECUTIVE VICE CHANCELLOR &CFO	01	027100	120,890.00	01	271001-00000	01	271070	Y	
		** Increase in SL Allocation **			120,890.00						

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01	271080-00000	TREASURY SERVICES									
		SYSTEM TREASURY SERVICES	01	027100	317,447.00	01	271001-00000	01	271080-00000	Y	
		** Increase in SL Allocation **			317,447.00						
01	271100	SYSTEM INTERNAL AUDIT									
		SYSTEM INTERNAL AUDIT	01	027100	3,590,158.00	01	271001-00000	01	271100	Y	
		** Increase in SL Allocation **			3,590,158.00						
01	271160	FEDERAL RELATIONS									
		FEDERAL RELATIONS	01	027100	122,819.00	01	271001-00000	01	271160	Y	
		** Increase in SL Allocation **			122,819.00						
01	271180	BUILDING OPERATIONS - LOCAL									
		BUILDING OPERATIONS	01	027100	167,683.00	01	271001-00000	01	271180	Y	
		** Increase in SL Allocation **			167,683.00						
01	271200	ENTERPRISE SOFTWARE INITIATIVES									
		ENTERPRISE SOTFWARE INITIATIVE	01	027100	1,286,730.00	01	271001-00000	01	271200	Y	
		** Increase in SL Allocation **			1,286,730.00						
01	271220	DOCUMENT IMAGING SYSTEM									
		DOCUMENT IMAGING SYSTEM	01	027100	100,000.00	01	271001-00000	01	271220	Y	
		** Increase in SL Allocation **			100,000.00						
01	271260	SERVICES-INFORMATION TECHNOLOGY									
		INFORMATION TECHNOLOGY SERVICE	01	027100	56,900.00	01	271001-00000	01	271260	Y	
		** Increase in SL Allocation **			56,900.00						
01	271270	SVCS-RESEARCH OFFICE									
		RESEARCH OFFICE	01	027100	31,350.00	01	271001-00000	01	271270	Y	
		** Increase in SL Allocation **			31,350.00						
01	271300-00000	SYSTEM ETHICS & COMPL OFF - ASSE									
		SYSTEM ETHICS & COMPLIANCE OFF	01	027100	175,850.00	01	271001-00000	01	271300-00000	Y	
		** Increase in SL Allocation **			175,850.00						
01	271400-00000	SERVICES - BOARD OF REGENTS									
		BOARD OF REGENTS	01	027100	100,000.00	01	271001-00000	01	271400-00000	Y	
		** Increase in SL Allocation **			100,000.00						
01	271440	SVCS - ACADEMIC AFFAIRS									
		ACADEMIC AFFAIRS	01	027100	85,371.00	01	271001-00000	01	271440	Y	
		** Increase in SL Allocation **			85,371.00						
01	271470	SERVICES - STATE RELATIONS									
		STATE RELATIONS	01	027100	25,000.00	01	271001-00000	01	271470	Y	
		** Increase in SL Allocation **			25,000.00						

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01	271510	SVCS - CHANC STUDENT ADISORY BOA									
		CHANCELLOR STUDENT ADVISORY BD	01	027100	2,000.00	01	271001-00000	01	271510	Y	
		** Increase in SL Allocation **			2,000.00						
01	271560	SERVICES - SYS OFCE OF MRKTG & C									
		MARKETING & COMMUNICATIONS	01	027100	90,788.00	01	271001-00000	01	271560	Y	
		** Increase in SL Allocation **			90,788.00						
01	271600	GIP - SAGO RETIREES									
		GIP - RETIREE	01	027100	258,500.00	01	273001-00000	01	271600	Y	
		GIP - RETIREES	01	027100	33,500.00	01	261010	01	271600	Y	
		** Increase in SL Allocation **			292,000.00						
01	271690	BUDGETS & ACCOUNTING									
		BUDGETS & ACCOUNTING	01	027100	2,186,973.00	01	271001-00000	01	271690	Y	
		** Increase in SL Allocation **			2,186,973.00						
01	271730-00000	BUSINESS AFFAIRS									
		BUSINESS AFFAIRS	01	027100	3,000.00	01	271001-00000	01	271730-00000	Y	
		** Increase in SL Allocation **			3,000.00						
01	271740	HUB & PROCUREMENT SERVICES									
		HUB & PROCUREMENT SERVICES	01	027100	2,000.00	01	271001-00000	01	271740	Y	
		** Increase in SL Allocation **			2,000.00						
01	271990	MERIT INCREASES - ASSESSMENTS									
		MERIT INCREASES - ASSESSMENTS	01	027100	265,000.00	01	271001-00000	01	271990	Y	
		** Increase in SL Allocation **			265,000.00						
01	271995	INFORMATION SECURITY OFFICER									
		INFORMATION SECURITY OFFICER	01	027100	10,000.00	01	271001-00000	01	271995	Y	
		** Increase in SL Allocation **			10,000.00						
01	272010-00000	SYSTEM INITIATIVES - LOCAL									
		SYSTEM INITIATIVES	01	027200	315,000.00	01	271001-00000	01	272010-00000	Y	
		SYSTEM INITIATIVES	01	027200	500,000.00	01	279000	01	272010-00000	Y	
		** Increase in SL Allocation **			815,000.00						
01	273001-00000	FACILITIES PLANNING & CONSTRUCTI									
		GIP - RETIREE	01	027300	258,500.00-	01	273001-00000	01	271600	Y	
		FP&C OVERHEAD COSTS	01	027300	279,972.00-	01	273001-00000	01	271001-00000	Y	
		** Decrease in SL Allocation **			538,472.00-						
01	279000	INVESTMENT INCOME									
		SYSTEM INITIATIVES	01	027900	500,000.00-	01	279000	01	272010-00000	Y	
		STAFF COUNCIL OPERATIONS	01	027900	16,600.00-	01	279000	01	202400	Y	
		** Decrease in SL Allocation **			516,600.00-						

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01	610001	INST DEV - REVENUE									
		CHANCELLOR'S SPECIAL INITIATIV	01	061000	20,000.00-	01	610001	01	610220-00000	Y	
		CHANCELLOR'S OFFICE	01	061000	73,000.00-	01	610001	01	610070	Y	
		** Decrease in SL Allocation **			93,000.00-						
01	610002	INST DEV-BOR-REVENUE									
		BOARD OF REGENTS	01	061000	100,000.00-	01	610002	01	610020-00000	Y	
		** Decrease in SL Allocation **			100,000.00-						
01	610020-00000	INST DEV - BOARD OF REGENTS									
		BOARD OF REGENTS	01	061000	100,000.00	01	610002	01	610020-00000	Y	
		** Increase in SL Allocation **			100,000.00						
01	610070	INST DEV - CHANCELLOR									
		CHANCELLOR'S OFFICE	01	061000	73,000.00	01	610001	01	610070	Y	
		** Increase in SL Allocation **			73,000.00						
01	610220-00000	INST DEV - CHAN SPECIAL INITIATI									
		CHANCELLOR'S SPECIAL INITIATIV	01	061000	20,000.00	01	610001	01	610220-00000	Y	
		** Increase in SL Allocation **			20,000.00						
01	807190	UNALLOCATED PUF EQUIPMENT									
		ENGINEERING- RELLIS INDUSTRY	01	080710	3,100,000.00	01	080710	01	807190	N	
		AGRILIFE- RELLIS TRAINING FACI	01	080710	2,000,000.00	01	080710	01	807190	N	
		** Increase in SL Allocation **			5,100,000.00						
01	885340	RFS BONDS 2008 - LOCAL									
		RFS BONDS SERIES 2008 - LOCAL	01	088534	7,560,000.00	01	088534	01	885340	N	Y
		RFS SERIES 2008 - PROPERTY INS	01	088534	63,000.00	01	088534	01	885340	N	Y
		** Increase in SL Allocation **			7,623,000.00						
01	885344	RFS BONDS 2008 - TR (95790)									
		RFS BONDS SERIES 2008 TR95790	01	088534	241,500.00	01	088534	01	885344	N	Y
		** Increase in SL Allocation **			241,500.00						
01	885345	RFS BONDS 2008 - HEF									
		RFS BONDS SERIES 2008 - HEF	01	088534	204,750.00	01	088534	01	885345	N	Y
		** Increase in SL Allocation **			204,750.00						
01	885350	RFS BONDS 2009 - LOCAL									
		RFS BONDS SERIES 2009 - LOCAL	01	088535	11,617,514.00	01	088535	01	885350	N	Y
		** Increase in SL Allocation **			11,617,514.00						
01	885354	RFS BONDS 2009 - TR (95790)									
		RFS BONDS SERIES 2009 TR95790	01	088535	13,829,825.00	01	088535	01	885354	N	Y
		** Increase in SL Allocation **			13,829,825.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
01	885355	RFS BONDS 2009 - HEF									
		RFS BONDS SERIES 2009 - HEF	01	088535	1,409,550.00	01	088535	01	885355	N	Y
		** Increase in SL Allocation **			1,409,550.00						
01	885359	RFS BONDS 2009 - GR									
		RFS BONDS SERIES 2009 - GR	01	088535	1,817,053.00	01	088535	01	885359	N	Y
		** Increase in SL Allocation **			1,817,053.00						
01	885360	RFS NOTE-2007 TIPS PROJECT-LOCAL									
		RFS NOTE 2007 TIPS PROJ -LOCAL	01	088536	365,454.00	01	088536	01	885360	N	Y
		** Increase in SL Allocation **			365,454.00						
01	885370	RFS BONDS 2010 - LOCAL									
		RFS BONDS SERIES 2010 - LOCAL	01	088537	11,227,758.00	01	088537	01	885370	N	Y
		** Increase in SL Allocation **			11,227,758.00						
01	885374	RFS BONDS 2010 - TR (95790)									
		RFS BONDS SERIES 2010 TR95790	01	088537	9,811,930.00	01	088537	01	885374	N	Y
		** Increase in SL Allocation **			9,811,930.00						
01	885375	RFS BONDS 2010 - HEF									
		RFS BONDS SERIES 2010 - HEF	01	088537	1,535,750.00	01	088537	01	885375	N	Y
		** Increase in SL Allocation **			1,535,750.00						
01	885380	RFS BONDS 2011 - LOCAL									
		RFS BONDS SERIES 2011 - LOCAL	01	088538	9,202,542.00	01	088538	01	885380	N	Y
		** Increase in SL Allocation **			9,202,542.00						
01	885386	RFS BONDS 2011 - SMF									
		RFS BONDS SERIES 2011 - SMF	01	088538	78,007.00	01	088538	01	885386	N	Y
		** Increase in SL Allocation **			78,007.00						
01	885390	RFS BONDS 2013 - LOCAL									
		RFS BONDS SRS 2013AB PROP INS	01	088539	136,350.00	01	088539	01	885390	N	Y
		RFS BONDS SERIES 2013AB -LOCAL	01	088539	16,709,800.00	01	088539	01	885390	N	Y
		** Increase in SL Allocation **			16,846,150.00						
01	885394	RFS BONDS 2013 - TR APPN (95790)									
		RFS BONDS SRS 2013AB TR95790	01	088539	4,601,050.00	01	088539	01	885394	N	Y
		** Increase in SL Allocation **			4,601,050.00						
01	885396	RFS BONDS 2013 - SMF									
		RFS BONDS SERIES 2013AB SMF	01	088539	247,450.00	01	088539	01	885396	N	Y
		** Increase in SL Allocation **			247,450.00						
01	885500	RFS BONDS TAXABLE 2013C -LOCAL									
		RFS BONDS SERIES 2013C - LOCAL	01	088550	11,342,954.00	01	088550	01	885500	N	Y
		** Increase in SL Allocation **			11,342,954.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
01	885510	RFS BONDS 2013D - LOCAL									
		RFS BONDS SERIES 2013D - LOCAL	01	088551	10,710,500.00	01	088551	01	885510	N	Y
		** Increase in SL Allocation **			10,710,500.00						
01	885530	RFS BONDS 2015AB - LOCAL									
		RFS BONDS SERIES 2015AB -LOCAL	01	088553	7,176,654.00	01	088553	01	885530	N	Y
		RFS BONDS SRS 2015AB -PROP INS	01	088553	124,450.00	01	088553	01	885530	N	Y
		** Increase in SL Allocation **			7,301,104.00						
01	885534	RFS BONDS 2015AB - TR (95790)									
		RFS BONDS SRS 2015AB TR95790	01	088553	6,131,604.00	01	088553	01	885534	N	Y
		** Increase in SL Allocation **			6,131,604.00						
01	885535	RFS BONDS 2015AB - HEF									
		RFS BONDS SERIES 2015AB - HEF	01	088553	289,550.00	01	088553	01	885535	N	Y
		** Increase in SL Allocation **			289,550.00						
01	885539	RFS BONDS 2015AB - GR									
		RFS BONDS SERIES 2015AB - GR	01	088553	2,928,200.00	01	088553	01	885539	N	Y
		** Increase in SL Allocation **			2,928,200.00						
01	885540	RFS BONDS 2015C - LOCAL									
		RFS BONDS SERIES 2015C - LOCAL	01	088554	18,185,502.00	01	088554	01	885540	N	Y
		** Increase in SL Allocation **			18,185,502.00						
01	885545	RFS BONDS TAXABLE 2015C - HEF									
		RFS BONDS SERIES 2015C - HEF	01	088554	1,504,387.00	01	088554	01	885545	N	Y
		** Increase in SL Allocation **			1,504,387.00						
01	885546	RFS BONDS TAXABLE 2015C - SMF									
		RFS BONDS SERIES 2015C - SMF	01	088554	108,306.00	01	088554	01	885546	N	Y
		** Increase in SL Allocation **			108,306.00						
01	885550	RFS BONDS TAXABLE 2015D - LOCAL									
		RFS BONDS SERIES 2015D - LOCAL	01	088555	4,041,468.00	01	088555	01	885550	N	Y
		** Increase in SL Allocation **			4,041,468.00						
01	885560	RFS BONDS TAXABLE 2016AB - LOCAL									
		RFS BONDS SRS 2016AB_PROP INS	01	088556	27,282.00	01	088556	01	885560	N	Y
		RFS BONDS SERIES 2016AB -LOCAL	01	088556	21,725,515.00	01	088556	01	885560	N	Y
		** Increase in SL Allocation **			21,752,797.00						
01	885561	RFS BONDS TAXABLE 2016AB - AUF									
		RFS BONDS SERIES 2016AB - AUF	01	088556	2,245,854.00	01	088556	01	885561	N	Y
		** Increase in SL Allocation **			2,245,854.00						
01	885564	RFS BONDS TAXABLE 2016AB-TR (957									
		RFS BONDS SRS 2016AB TR95790	01	088556	109,935.00	01	088556	01	885564	N	Y
		** Increase in SL Allocation **			109,935.00						

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CC	Account	Transaction Description	Offset CC	Offset Account	Amount	Actual Entry From CC	Actual Entry From Account	Actual Entry To CC	Actual Entry To Account	Feed	Mand
01	885565	RFS BONDS TAXABLE 2016AB - HEF									
		RFS BONDS SERIES 2016AB - HEF	01	088556	95,508.00	01	088556	01	885565	N	Y
		** Increase in SL Allocation **			95,508.00						
01	885570	RFS BONDS 2016C-LOCAL									
		RFS BONDS SERIES 2016C -LOCAL	01	088557	3,896,450.00	01	088557	01	885570	N	Y
		** Increase in SL Allocation **			3,896,450.00						
01	885574	RFS BONDS 2016C-TR(95790)									
		RFS BONDS SRS 2016C TR95790	01	088557	5,566,100.00	01	088557	01	885574	N	Y
		** Increase in SL Allocation **			5,566,100.00						
01	885579	RFS BONDS 2016C-GR									
		RFS BONDS SERIES 2016C - GR	01	088557	79,300.00	01	088557	01	885579	N	Y
		** Increase in SL Allocation **			79,300.00						
01	885580	RFS BONDS TAXABLE 2016D-LOCAL									
		RFS BONDS SERIES 2016C - LOCAL	01	088558	1,094,768.00	01	088558	01	885580	N	Y
		** Increase in SL Allocation **			1,094,768.00						
01	885584	RFS BONDS TAXABLE 2016D-TR(95790									
		RFS BONDS SERIES 2016D TR95790	01	088558	819,252.00	01	088558	01	885584	N	Y
		** Increase in SL Allocation **			819,252.00						
01	885589	RFS BONDS TAXABLE 2016D-GR									
		RFS BONDS SERIES 2016D - GR	01	088558	6,539,823.00	01	088558	01	885589	N	Y
		** Increase in SL Allocation **			6,539,823.00						
01	885590	RFS BONDS 2016E-LOCAL									
		RFS BONDS SERIES 2016E - LOCAL	01	088559	4,464,750.00	01	088559	01	885590	N	Y
		** Increase in SL Allocation **			4,464,750.00						
01	885594	RFS BONDS 2016E-TR(95790)									
		RFS BONDS SERIES 2016E TR95790	01	088559	885,350.00	01	088559	01	885594	N	Y
		** Increase in SL Allocation **			885,350.00						
01	885595	RFS BONDS 2016E-HEF									
		RFS BONDS SERIES 2016E - HEF	01	088559	581,650.00	01	088559	01	885595	N	Y
		** Increase in SL Allocation **			581,650.00						
01	885604	RFS BONDS TAXABLE 2017A - TR(957									
		RFS BNDS TAX SRS 2017A TR95790	01	088560	31,042,653.00	01	088560	01	885604	N	Y
		** Increase in SL Allocation **			31,042,653.00						
01	885614	RFS BONDS TAXABLE 2017B-TR (9579									
		RFS BNDS TAX SRS 2017B TR95790	01	088561	33,214,978.00	01	088561	01	885614	N	Y
		** Increase in SL Allocation **			33,214,978.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
01	888270	PUF BONDS, SERIES 1998									
		PUF BONDS SERIES 1998	01	088825	1,583,725.00	01	088825	01	888270	N	Y
		** Increase in SL Allocation **			1,583,725.00						
01	888274	PUF BONDS, SERIES 2009AB-DEBT SE									
		PUF BONDS SERIES 2009	01	088825	11,283,832.00	01	088825	01	888274	N	Y
		** Increase in SL Allocation **			11,283,832.00						
01	888275	PUF BONDS, SERIES 2011									
		PUF BONDS SERIES 2011	01	088825	5,281,750.00	01	088825	01	888275	N	Y
		** Increase in SL Allocation **			5,281,750.00						
01	888276	PUF BONDS, SERIES 2012									
		PUF BONDS SERIES 2012	01	088825	11,994,226.00	01	088825	01	888276	N	Y
		** Increase in SL Allocation **			11,994,226.00						
01	888277	PUF BONDS, SERIES 2013									
		PUF BONDS SERIES 2013	01	088825	28,419,400.00	01	088825	01	888277	N	Y
		** Increase in SL Allocation **			28,419,400.00						
01	888278	PUF BONDS, SERIES 2015A									
		PUF BONDS SERIES 2015A	01	088825	7,629,301.00	01	088825	01	888278	N	Y
		** Increase in SL Allocation **			7,629,301.00						
01	888279	PUF BONDS, TAXABLE SERIES 2015B									
		PUF BONDS SERIES 2015B	01	088825	11,246,881.00	01	088825	01	888279	N	Y
		** Increase in SL Allocation **			11,246,881.00						
01	888280	PUF CP DEBT SERVICE									
		PUF COMMERCIAL PAPER	01	088825	750,000.00	01	088825	01	888280	N	Y
		** Increase in SL Allocation **			750,000.00						
01	888281	PUF CP TAXABLE									
		PUF COMMERCIAL PAPER - TAXABLE	01	088825	40,289,940.00	01	088825	01	888281	N	Y
		** Increase in SL Allocation **			40,289,940.00						
01	888500	RFS COMMERCIAL PAPER EXP									
		RFS COMMERCIAL PAPER - LOCAL	01	088850	21,567,723.00	01	088850	01	888500	N	Y
		RFS COMM PAPER - PROPERTY INS	01	088850	297,038.00	01	088850	01	888500	N	Y
		** Increase in SL Allocation **			21,864,761.00						
01	888501-00000	RFS CP EXPENSE - AUF									
		RFS COMMERCIAL PAPER - AUF	01	088850	1,050,000.00	01	088850	01	888501-00000	N	Y
		** Increase in SL Allocation **			1,050,000.00						
01	888505	RFS COMMERCIAL PAPER - HEF									
		RFS COMMERCIAL PAPER - HEF	01	088850	2,388,402.00	01	088850	01	888505	N	Y
		** Increase in SL Allocation **			2,388,402.00						

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CC	Account	Transaction Description	--- Offset --- CC	Account	Amount	-------- Actual Entry --------- ---- From ----- CC	Account	----- To ------ CC	Account	Feed	Mand
01	888700	TAXABLE RFS CP EXPENSES									
		RFS COMM PAPER - PROPERTY INS	01	088850	57,500.00	01	088850	01	888700	N	Y
		RFS TAXABLE COMM PAPER - LOCAL	01	088850	29,118,875.00	01	088850	01	888700	N	Y
		** Increase in SL Allocation **			29,176,375.00						
01	888701	TAXABLE RFS CP-AUF									
		RFS TAXABLE COMM PAPER - AUF	01	088850	1,409,375.00	01	088850	01	888701	N	Y
		** Increase in SL Allocation **			1,409,375.00						

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109004-	SCHOLARSHIP SUPPORT	2	1
109040-	ENDANGERED SPECIES TASKFORCE-GR	2	1
202400-	STAFF COUNCIL OPERATIONS	3	1
210010-	TAMUS AVAILABLE UNIVERSITY FUND	3	1
215001-	AUF - UNALLOCATED BALANCE	3	1
215010-	BOARD OFFICE OPERATIONS	3	1
215020-00000	BOARD OF REGENTS EXPENSE	3	1
215050-	GENERAL COUNSEL	3	1
215060-	AUF-TREASURY SERVICES	3	1
215070-00000	OFFICE OF ACADEMIC AFFAIRS	3	1
215090-	SYSTEM OFFICE OF MARKETING & COMMUN	3	2
215100-	STATE RELATIONS	3	2
215130-	BUSINESS COMPUTING SERVICES	3	2
215220-	MERIT INCREASES - AUF	3	2
215230-	GIP - RETIREES	3	2
215280-	PROCUREMENT SERVICES	3	2
215300-	BUILDING OPERATIONS - TAMUS	3	2
215340-	CIS CHARGES	3	3
215350-	TTVN CHARGES	3	3
215460-	TAMU INFRASTRUCTURE ASSESSMENT	3	3
215510-	AUF-BPP SYSTEM	3	3
215530-	AUF-FAMIS SERVICES	3	3
215540-	AUF HUMAN RESOURCES SERVICES	3	3
215570-	AUF-FEDERAL RELATIONS	3	3
215580-	CHIEF INFORMATION OFFICER	3	4
215615-	VICE CHANCELLOR FOR RESEARCH	3	4
215645-	ASSESSMENTS TO SYSTEM OFFICES	3	4
215650-	BUSINESS AFFAIRS	3	4
215700-	EXECUTIVE VICE CHANCELLOR & CFO-AUF	3	4
220001-	SPECIAL MINERAL FUND 0096 - CCP	3	4
220500-	SMF - UNALLOCATED BALANCE	3	4
220520-	GENERAL COUNSEL-SMF LOCAL	3	5
220540-00000	SYSTEM ETHICS & COMPL OFF SMF-LOCAL	3	5
220580-	CHANCELLOR'S OFFICE OPERATIONS-SMF	3	5
250050-	GROUP HEALTH/DENTAL ESR	4	1
250070-	FLEXIBLE SPENDING ACCOUNT	4	1
250090-	BASIC LIFE RESERVE	4	1
250100-	OPTIONAL/DEPENDENT LIFE RESERVE	4	1
250110-	MEDICARE PART D SUBSIDY	3	5
250150-	SYSTEM-WIDE VALUE ADDED PROGRAMS	4	1
260040-00000	TAMUS - SELF INSURED HEALTH/DENTAL	4	1
260100-	LUMP SUM PAYMENT RESERVE	4	1
260500-	HEALTH PLAN ADMINISTRATION	4	1
261010-	WORKER'S COMPENSATION INSURANCE	4	1
261030-	RMS ADMINISTRATION	4	2
261200-	PROPERTY INSURANCE	4	2
261205-	AUTO INSURANCE	4	2
261210-	MALPRACTICE INSURANCE	4	2
270010-	SYSTEM AIRCRAFT	4	2
270040-	SAGO POSTAL SERVICES	4	2
271001-00000	SAGO SERVICES - REVENUES	4	2

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271020-	BPP - SYSTEM	4	3
271030-	FAMIS SERVICES	4	3
271050-	HUMAN RESOURCES ADMINISTRATION	4	3
271060-	CHANCELLOR'S SALARY	4	3
271070-	EXECUTIVE VICE CHANCELLOR & CFO	4	3
271080-00000	TREASURY SERVICES	4	3
271100-	SYSTEM INTERNAL AUDIT	4	4
271160-	FEDERAL RELATIONS	4	4
271180-	BUILDING OPERATIONS - LOCAL	4	4
271200-	ENTERPRISE SOFTWARE INITIATIVES	4	4
271220-	DOCUMENT IMAGING SYSTEM	4	4
271260-	SERVICES-INFORMATION TECHNOLOGY	4	4
271270-	SVCS-RESEARCH OFFICE	4	4
271300-00000	SYSTEM ETHICS & COMPL OFF - ASSESS	4	5
271400-00000	SERVICES - BOARD OF REGENTS	4	5
271440-	SVCS - ACADEMIC AFFAIRS	4	5
271470-	SERVICES - STATE RELATIONS	4	5
271510-	SVCS - CHANC STUDENT ADISORY BOARD	4	5
271560-	SERVICES - SYS OFCE OF MRKTG & COMM	4	5
271600-	GIP - SAGO RETIREES	4	5
271690-	BUDGETS & ACCOUNTING	4	6
271730-00000	BUSINESS AFFAIRS	4	6
271740-	HUB & PROCUREMENT SERVICES	4	6
271990-	MERIT INCREASES - ASSESSMENTS	4	6
271995-	INFORMATION SECURITY OFFICER	4	6
272010-00000	SYSTEM INITIATIVES - LOCAL	4	6
273001-00000	FACILITIES PLANNING & CONSTRUCTION	4	6
279000-	INVESTMENT INCOME	3	5
610001-	INST DEV - REVENUE	6	1
610002-	INST DEV-BOR-REVENUE	6	1
610020-00000	INST DEV - BOARD OF REGENTS	6	1
610070-	INST DEV - CHANCELLOR	6	1
610220-00000	INST DEV - CHAN SPECIAL INITIATIVES	6	1
885340-	RFS BONDS 2008 - LOCAL	7	1
885344-	RFS BONDS 2008 - TR (95790)	7	1
885345-	RFS BONDS 2008 - HEF	7	1
885350-	RFS BONDS 2009 - LOCAL	7	1
885354-	RFS BONDS 2009 - TR (95790)	7	1
885355-	RFS BONDS 2009 - HEF	7	1
885359-	RFS BONDS 2009 - GR	7	1
885360-	RFS NOTE-2007 TIPS PROJECT-LOCAL	7	1
885370-	RFS BONDS 2010 - LOCAL	7	1
885374-	RFS BONDS 2010 - TR (95790)	7	1
885375-	RFS BONDS 2010 - HEF	7	2
885380-	RFS BONDS 2011 - LOCAL	7	2
885386-	RFS BONDS 2011 - SMF	7	2
885390-	RFS BONDS 2013 - LOCAL	7	2
885394-	RFS BONDS 2013 - TR APPN (95790)	7	2
885396-	RFS BONDS 2013 - SMF	7	2
885500-	RFS BONDS TAXABLE 2013C -LOCAL	7	2

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885534-	RFS BONDS 2015AB - TR (95790)	7	2
885535-	RFS BONDS 2015AB - HEF	7	3
885539-	RFS BONDS 2015AB - GR	7	3
885540-	RFS BONDS 2015C - LOCAL	7	3
885545-	RFS BONDS TAXABLE 2015C - HEF	7	3
885546-	RFS BONDS TAXABLE 2015C - SMF	7	3
885550-	RFS BONDS TAXABLE 2015D - LOCAL	7	3
885560-	RFS BONDS TAXABLE 2016AB - LOCAL	7	3
885561-	RFS BONDS TAXABLE 2016AB - AUF	7	3
885564-	RFS BONDS TAXABLE 2016AB-TR (95790)	7	3
885565-	RFS BONDS TAXABLE 2016AB - HEF	7	3
885570-	RFS BONDS 2016C-LOCAL	7	4
885574-	RFS BONDS 2016C-TR(95790)	7	4
885579-	RFS BONDS 2016C-GR	7	4
885580-	RFS BONDS TAXABLE 2016D-LOCAL	7	4
885584-	RFS BONDS TAXABLE 2016D-TR(95790)	7	4
885589-	RFS BONDS TAXABLE 2016D-GR	7	4
885590-	RFS BONDS 2016E-LOCAL	7	4
885594-	RFS BONDS 2016E-TR(95790)	7	4
885595-	RFS BONDS 2016E-HEF	7	4
885604-	RFS BONDS TAXABLE 2017A - TR(95790)	7	4
885614-	RFS BONDS TAXABLE 2017B-TR (95790)	7	5
888270-	PUF BONDS, SERIES 1998	7	5
888274-	PUF BONDS, SERIES 2009AB-DEBT SERV	7	5
888275-	PUF BONDS, SERIES 2011	7	5
888276-	PUF BONDS, SERIES 2012	7	5
888277-	PUF BONDS, SERIES 2013	7	5
888278-	PUF BONDS, SERIES 2015A	7	5
888279-	PUF BONDS, TAXABLE SERIES 2015B	7	5
888280-	PUF CP DEBT SERVICE	7	5
888281-	PUF CP TAXABLE	7	5
888500-	RFS COMMERCIAL PAPER EXP	7	6
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