



THE TEXAS A&M UNIVERSITY SYSTEM

Office of Budgets and Accounting

November 30, 2012

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Budget, Planning, and Policy Division
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Ms. Ursula Parks, Director
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Robert E. Johnson Building, 5th Floor
1501 North Congress
Post Office Box 12666
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The Honorable Susan Combs
Texas Comptroller of Public Accounts
LBJ Building
Post Office Box 13528 Capitol Station
Austin, Texas 78711-3528

**RE: Higher Education Employees Group Insurance Contributions
Appropriation Transfers Report for Fiscal Year 2012
The Texas A&M University System**

As required by the General Appropriations Act of the 82nd Legislature, Regular Session, the Fiscal Year 2012 Report of Appropriation Transfers for the Higher Education Employees Group Insurance Contributions for the A&M System is attached per SB 1, Article III-39, Section 6 (a). Upon approval of the Appropriation Control Officer (ACO), the appropriation transfers will be recorded. If you have any questions, please contact our office.

Sincerely,

Joseph Duron
Executive Director, Budgets and Accounting

Attachment

cc: Mr. John S. Sharp
Mr. Guy K. Diedrich
Mr. Gregory R. Anderson

The Texas A&M University System
Prepared by Agency 710
Group Insurance Contribution Appropriation (GIP) Transfers
Including Benefits Proportional Adjustments For General Revenue
Per HB 1, 82nd Legislature Regular Session, Article III Rider 6 (a), Page III-39
FY 2012

System Member	Original General Revenue Appropriation	Proportional Amount *	Transfers **		Remaining Funding To be Distributed	Final Distributions
			GIP Shortfall To Member	GIP Available To System Office		
Texas A&M System Office	\$ 73,468.00	\$ 75,826.58	\$ (2,358.58)	\$ -	\$ 2,358.58	\$ 75,826.58
Texas A&M University	25,637,984.00	24,650,938.69		987,045.31		24,650,938.69
Texas A&M University-Galveston	1,258,583.00	1,110,414.79		148,168.21		1,110,414.79
Prairie View A&M University	4,436,897.00	3,828,496.59		608,400.41		3,828,496.59
Tarleton State University	3,033,691.00	3,241,166.33	(207,475.33)		207,475.33	3,241,166.33
Texas A&M University-Central Texas	542,655.00	501,428.72		41,226.28		501,428.72
Texas A&M University-Corpus Christi	3,894,900.00	3,202,324.99		692,575.01		3,202,324.99
Texas A&M University-Kingsville	3,903,403.00	3,560,819.44		342,583.56		3,560,819.44
Texas A&M University-San Antonio	623,251.00	606,052.28		17,198.72		606,052.28
Texas A&M University-International	2,074,637.00	1,734,202.41		340,434.59		1,734,202.41
West Texas A&M University	3,863,278.00	3,296,225.18		567,052.82		3,296,225.18
Texas A&M University-Commerce	4,188,936.00	4,275,649.68	(86,713.68)		86,713.68	4,275,649.68
Texas A&M University-Texarkana	1,057,272.00	656,507.42		400,764.58		656,507.42
Texas A&M University Health Science Center	4,904,168.00	5,038,323.41	(134,155.41)		134,155.41	5,038,323.41
Texas A&M Agrilife Research	7,596,396.00	5,795,074.82		1,801,321.18		5,795,074.82
Texas A&M Agrilife Extension Service	10,415,300.00	9,830,126.94		585,173.06		9,830,126.94
Texas A&M Forest Service	761,771.00	661,063.62		100,707.38		661,063.62
Texas A&M Veterinary Medical Diagnostic Lab	403,346.00	331,405.61		71,940.39		331,405.61
Texas A&M Engineering Experiment Station	1,678,186.00	1,606,530.58		71,655.42		1,606,530.58
Texas A&M Engineering Extension Service	279,174.00	192,459.87		86,714.13		192,459.87
Texas A&M Transportation Institute	0.00	34,533.33	(34,533.33)		34,533.33	34,533.33
Total	\$ 80,627,296.00	\$ 74,229,571.28	\$ (465,236.33)	\$ 6,862,961.05	\$ 465,236.33	\$ 74,229,571.28
Plus:						
TFS, Fund 0036 Funding	\$ 1,414,717.00					
TTI, Fund 0006 Funding	683,982.00					
Amount per GAA	\$ 82,725,995.00					
Total GR GIP Expenses						\$ 74,229,571.28
Less: Total GR Appropriations						80,627,296.00
Total GR GIP Expenses less Appropriation						\$6,397,724.72

* Per Member's APS 11 report Calculated Proportional Benefits equals Proportional Amount and Benefits Excluded (paid from other sources) equals Additional GIP Expenses.

**Transfers are pending the Comptroller's Office Appropriation Control Officer review.