



System Office of Budgets and Accounting
THE TEXAS A&M UNIVERSITY SYSTEM

December 1, 2014

Ms. Kate McGrath, Director
Office of the Governor
Budget, Planning and Policy Division
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Ms. Ursula Parks, Director
Legislative Budget Board
Robert E. Johnson Building,
1501 North Congress
Post Office Box 12666
Austin, Texas 78711

The Honorable Susan Combs
Texas Comptroller of Public Accounts
5th Floor LBJ Building
Post Office Box 13528 Capitol Station
Austin, Texas 78711-3528

RE: Higher Education Employees Group Insurance Contributions
Appropriation Transfer Report for Fiscal Year 2014
The Texas A&M University System

As required by the General Appropriations Act of the 83rd Legislature, Regular Session, the Fiscal Year Report of Appropriation Transfers for the Higher Education Employees Group Insurance Contributions for the Texas A&M University System is attached per SB 1, Article III-40, Section 6(a). Upon approval of the Appropriation Control Officer (ACO), the appropriation transfers will be recorded.

If you have any questions, please contact our office.

Sincerely,

Joseph Duron
Executive Director, Budgets & Accounting

cc: Mr. John S. Sharp
Mr. Billy Hamilton
Mr. Tommy Williams

The Texas A&M University System

Prepared by Agency 710

Preliminary***

Group Insurance Contribution Appropriation (GIP) Transfers
Including Benefits Proportional Adjustments For General Revenue
Per SB 1, 83rd Legislature Regular Session, Article III Rider 6 (a), Page III-37-43
FY 2014

System Member	Agency	Original General Revenue Appropriation	Proportional Amount *	Transfers **		Remaining Funds To Be Distributed	Preliminary Distributions
				GIP Shortfall To Member	GIP Available To System Office		
Texas A&M System Office	710	\$ 41,818.00	\$ 124,151.19	\$ (82,333.19)	\$ -	\$ 46,972.78	\$ 88,790.78
Texas A&M University	711	26,681,726.00	32,076,566.56	(5,394,840.56)		3,077,867.32	29,759,593.32
Texas A&M University-Galveston	718	1,560,843.00	1,416,597.52		144,245.48		1,416,597.52
Prairie View A&M University	715	4,922,127.00	4,698,326.24		223,800.76		4,698,326.24
Tarleton State University	713	4,392,827.00	4,268,458.52		124,368.48		4,268,458.52
Texas A&M University-Central Texas	770	760,219.00	592,883.07		167,335.93		592,883.07
Texas A&M University-Corpus Christi	760	4,388,029.00	4,080,387.21		307,641.79		4,080,387.21
Texas A&M University-Kingsville	732	4,346,384.00	4,096,868.99		249,515.01		4,096,868.99
Texas A&M University-San Antonio	749	925,025.00	982,219.99	(57,194.99)		32,630.92	957,655.92
Texas A&M University-International	761	2,128,024.00	2,136,111.21	(8,087.21)		4,613.92	2,132,637.92
West Texas A&M University	757	3,949,987.00	3,843,286.33		106,700.67		3,843,286.33
Texas A&M University-Commerce	751	5,209,050.00	5,345,549.53	(136,499.53)		77,875.78	5,286,925.78
Texas A&M University-Texarkana	764	1,293,345.00	860,203.78		433,141.22		860,203.78
Texas A&M Health Science Center	709	6,406,179.00	6,376,913.78		29,265.22		6,376,913.78
Texas A&M Agrilife Research	556	8,704,683.00	7,232,213.43		1,472,469.57		7,232,213.43
Texas A&M Agrilife Extension Service	555	12,214,554.00	12,096,351.32		118,202.68		12,096,351.32
Texas A&M Forest Service	576	868,693.00	1,129,914.86	(261,221.86)		149,032.44	1,017,725.44
Texas A&M Veterinary Medical Diagnostic Lab	557	462,970.00	466,188.64	(3,218.64)		1,836.30	464,806.30
Texas A&M Engineering Experiment Station	712	2,032,729.00	1,915,442.95		117,286.05		1,915,442.95
Texas A&M Engineering Extension Service	716	315,480.00	496,268.25	(180,788.25)		103,143.41	418,623.41
Texas A&M Transportation Institute****	727	0.00	154,653.19	0.00		0.00	0.00
Total		\$ 91,604,692.00	\$ 94,389,556.56	\$ (6,124,184.23)	\$ 3,493,972.86	\$ 3,493,972.86	\$ 91,604,692.00
Plus:							
TFS, Fund 0036 Funding		\$ 1,876,660.00					
TTI, Fund 0006 Funding		782,842.00					
Amount per GAA		\$ 94,264,194.00					
Total GR GIP Expenses							\$ 94,389,556.56
Less: Total GR Appropriations							91,604,692.00
Total GR GIP Expenses less Appropriation (Shortfall)							\$ (2,784,864.56)

* Per Member's APS 011 Benefits Proportional by Fund

**Transfers are pending the Comptroller's Office Appropriation Control Officer review

***These are preliminary numbers as of November 25, 2014

**** Per member, they do not need this additional amount.