



System Office of Budgets and Accounting
THE TEXAS A&M UNIVERSITY SYSTEM

December 1, 2019

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The Honorable Glenn Hegar
Texas Comptroller of Public Accounts
5th Floor LBJ Building
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RE: Higher Education Employees Group Insurance Contributions
Appropriation Transfer Report for Fiscal Year 2019
The Texas A&M University System

As required by the General Appropriations Act of the 85th Legislature, Regular Session, the Fiscal Year Report of Appropriation Transfers for the Higher Education Employees Group Insurance Contributions for the Texas A&M University System is attached per SB 1, Article III-44, Section 6(b). Upon approval of the Appropriation Control Officer (ACO), the appropriation transfers will be recorded.

If you have any questions, please contact our office.

Sincerely,

Joseph Duron, CPA
Executive Director, Budgets & Accounting

cc: Ms. Natalie Miller, Appropriation Control Officer
Ms. Charmane Horton, Appropriation Control Officer

The Texas A&M University System
Prepared by Agency 710
*Preliminary****
Group Insurance Contribution Appropriation (GIP) Transfers
Including Benefits Proportional Adjustments For General Revenue
Per SBI, 85th Legislature Regular Session, Article III Rider 6 (b), Page III-44
Fiscal Year 2019

System Member	Agency	Original Group Insurance Appropriations	Proportional Amount *	Transfers **		Percentage of Shortfall	Remaining Funds To Be Distributed	Preliminary Total Distributions
				GIP Shortfall To Member	GIP Available To Redistribute			
Texas A&M System Office	710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Texas A&M University	711	36,563,046.00	39,618,823.14	(3,055,777.14)		32.11%	329,979.99	36,893,025.99
Texas A&M University-Galveston	718	1,967,573.00	2,104,686.48	(137,113.48)		1.44%	14,806.28	1,982,379.28
Prairie View A&M University	715	5,586,928.00	5,991,693.97	(404,765.97)		4.25%	43,708.90	5,630,636.90
Tarleton State University	713	5,287,714.00	6,553,178.59	(1,265,464.59)		13.30%	136,651.97	5,424,365.97
Texas A&M University-Central Texas	770	1,032,120.00	967,151.28		64,968.72	0.00%	0.00	967,151.28
Texas A&M University-Corpus Christi	760	5,230,086.00	5,311,739.02	(81,653.02)		0.86%	8,817.35	5,238,903.35
Texas A&M University-Kingsville	732	4,743,235.00	5,408,100.99	(664,865.99)		6.99%	71,795.96	4,815,030.96
Texas A&M University-San Antonio	749	1,826,826.00	1,898,351.82	(71,525.82)		0.75%	7,723.76	1,834,549.76
Texas A&M University-International	761	2,921,014.00	3,116,028.24	(195,014.24)		2.05%	21,058.73	2,942,072.73
West Texas A&M University	757	4,926,340.00	5,578,359.75	(652,019.75)		6.85%	70,408.75	4,996,748.75
Texas A&M University-Commerce	751	6,291,981.00	6,874,785.05	(582,804.05)		6.12%	62,934.45	6,354,915.5
Texas A&M University-Texarkana	764	1,735,345.00	2,070,748.57	(335,403.57)		3.52%	36,218.76	1,771,563.76
Texas A&M Health Science Center	709	8,129,511.00	9,191,988.67	(1,062,477.67)		11.16%	114,732.30	8,244,243.30
Texas A&M Agrilife Research	556	9,258,499.00	9,203,579.62		54,919.38	0.00%	0.00	9,203,579.6
***Texas A&M Agrilife Extension Service	555	16,170,261.00	16,044,145.24		126,115.76	0.00%	0.00	16,044,145.24
Texas A&M Forest Service	576	1,367,315.00	1,521,454.60	(154,139.60)		1.62%	16,644.86	1,383,959.86
Texas A&M Veterinary Medical Diagnostic Lab	557	497,887.00	521,679.87	(23,792.87)		0.25%	2,569.29	500,456.29
Texas A&M Engineering Experiment Station	712	2,352,904.00	2,855,740.21	(502,836.21)		5.28%	54,299.08	2,407,203.08
***Texas A&M Engineering Extension Service	716	1,638,313.00	856,587.67		781,725.33	0.00%	0.00	856,587.67
Texas A&M Transportation Institute	727	1,183,925.00	1,511,549.75	(327,624.75)		3.44%	35,378.76	1,219,303.76
Totals for General Revenue		\$ 118,710,823.00	\$ 127,200,372.53	\$ (9,517,278.72)	\$ 1,027,729.19	100.00%	\$ 1,027,729.19	\$ 118,710,823.00
Plus:								
Texas Forest Service, Fund 0036 Funding Amount per GAA (III-44)		2,695,286.00						\$ 127,200,372.53
Total GR GIP Expenses								118,710,823.00
Less: Total GR Appropriations								\$ (8,489,549.53)
Total GR GIP Expenses less Appropriation (Shortfall)								

* Per Member's APS 011 Benefits Proportional by Fund, plus any additional expenses incurred attributable to General Revenue funded employees
**Transfers are pending the Comptroller's Office Appropriation Control Officer review
***Adjustment of \$2,331,130.00 taken from TEEEX and added to ALEXT