



System Office of Budgets and Accounting
THE TEXAS A&M UNIVERSITY SYSTEM

December 1, 2020

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The Honorable Glenn Hegar
Texas Comptroller of Public Accounts
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RE: Higher Education Employees Group Insurance Contributions
Appropriation Transfer Report for Fiscal Year 2020
The Texas A&M University System

As required by the General Appropriations Act of the 86th Legislature, Regular Session, the Fiscal Year Report of Appropriation Transfers for the Higher Education Employees Group Insurance Contributions for the Texas A&M University System is attached per HB 1, Article III-43, Rider 6(b). Upon approval of the Appropriation Control Officer (ACO), the appropriation transfers will be recorded.

If you have any questions, please contact our office.

Sincerely,

Joseph Duron, CPA
Chief Administrative Officer

cc: Ms. Charmane Horton, Appropriation Control Officer
Ms. Lauren Henry, Appropriation Control Officer

The Texas A&M University System
Prepared by Agency 710
*Preliminary****
Group Insurance Contribution Appropriation (GIP) Transfers
Including Benefits Proportional Adjustments For General Revenue
Per HB1, 86th Legislature Regular Session, Article III Rider 6 (b), Page III-41-47
Fiscal Year 2020

System Member	Agency	Original Group Insurance Appropriations	Proportional Amount *	Transfers **		Remaining Funds To Be Distributed	Preliminary Total Distributions
				GIP Shortfall To Member	GIP Available To Redistribute		
Texas A&M System Office	710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Texas A&M University	711	39,074,138.00	44,088,387.23	(5,014,249.23)		568,179.44	39,642,317.44
Texas A&M University-Galveston	718	1,911,668.00	2,096,063.97	(184,395.97)		20,894.45	1,932,562.45
Prairie View A&M University	715	5,519,098.00	5,387,537.72		131,560.28	0.00	5,387,537.72
Tarleton State University	713	5,242,887.00	6,656,988.40	(1,414,101.40)		160,236.02	5,403,123.02
Texas A&M University-Central Texas	770	928,600.00	883,636.30		44,963.70	0.00	883,636.30
Texas A&M University-Corpus Christi	760	5,077,345.00	6,025,849.56	(948,504.56)		107,477.86	5,184,822.86
Texas A&M University-Kingsville	732	5,195,445.00	5,316,808.08	(121,363.08)		13,752.01	5,209,197.01
Texas A&M University-San Antonio	749	1,933,134.00	2,315,152.59	(382,018.59)		43,287.66	1,976,421.66
Texas A&M University-International	761	2,849,655.00	3,095,160.76	(245,505.76)		27,818.99	2,877,473.99
West Texas A&M University	757	4,715,187.00	5,607,386.43	(892,199.43)		101,097.76	4,816,284.76
Texas A&M University-Commerce	751	6,652,994.00	6,594,095.53		58,898.47	0.00	6,594,095.53
Texas A&M University-Texarkana	764	1,839,395.00	2,149,045.99	(309,650.99)		35,087.47	1,874,482.47
Texas A&M Health Science Center	709	8,698,942.00	10,009,023.55	(1,310,081.55)		148,449.22	8,847,391.22
Texas A&M Agrilife Research	556	9,622,317.00	9,321,439.83		300,877.17	0.00	9,321,439.83
Texas A&M Agrilife Extension Service	555	14,226,158.00	14,210,813.52		15,344.48	0.00	14,210,813.52
Texas A&M Forest Service	576	1,370,809.00	1,624,650.64	(253,841.64)		28,763.55	1,399,572.55
Texas A&M Veterinary Medical Diagnostic Lab	557	505,450.00	583,082.45	(77,632.45)		8,796.76	514,246.76
Texas A&M Engineering Experiment Station	712	2,650,481.00	2,802,053.94	(151,572.94)		17,175.18	2,667,656.18
Texas A&M Engineering Extension Service	716	633,204.00	909,688.90	(276,484.90)		31,329.32	664,533.32
Texas A&M Transportation Institute	727	1,730,687.00	1,711,301.02		19,385.98	0.00	1,711,301.02
Texas Division of Emergency Management	575	1,196,545.00	455,229.39		741,315.61	0.00	455,229.39
Totals for General Revenue		\$ 121,574,139.00	\$ 131,843,395.80	\$ (11,581,602.49)	\$ 1,312,345.69	\$ 1,312,345.69	\$ 121,574,139.00
Plus:							
Texas Forest Service, Fund 0036 Funding Amount per GAA		2,782,469.00					
		\$ 124,356,608.00					
Total GR GIP Expenses							\$ 131,843,395.80
Less: Total GR Appropriations							121,574,139.00
Total GR GIP Expenses less Appropriation (Shortfall)							\$ (10,269,256.80)

* Per Member's APS 011 Benefits Proportional by Fund

**Transfers are pending the Comptroller's Office Appropriation Control Officer review