



System Office of Budgets and Accounting
THE TEXAS A&M UNIVERSITY SYSTEM

December 1, 2021

Mr. Brady Franks, Advisor
Office of the Governor
Budget, Planning and Policy Division
PO Box 12428
Austin, Texas 78711-2428

Legislative Budget Board
Robert E. Johnson Building
1501 N. Congress Ave.
5th floor
Austin, Texas 78701
Email: lbbdocs@lbb.texas.gov

Texas Comptroller of Public Accounts
Fiscal Management Division
Appropriations Control Section
111 E. 17th Street, Room 1010-C
Austin, Texas 78774-1440
Email: aco.reports@cpa.texas.gov

State Auditor's Office
Central Files, Attention: Reports
Robert E. Johnson Building
1501 N. Congress Ave., Suite 4-224
Austin, Texas 78701-1429
Email: submitreports@sao.texas.gov

RE: Higher Education Employees Group Insurance Contributions
Appropriation Transfer Report for Fiscal Year 2021
The Texas A&M University System

As required by the General Appropriations Act of the 86th Legislature, Regular Session, the Fiscal Year Report of Appropriation Transfers for the Higher Education Employees Group Insurance Contributions for the Texas A&M University System is attached per HB 1, Article III-43, Rider 6(b). Upon approval of the Appropriation Control Officer (ACO), the appropriation transfers will be recorded.

If you have any questions, please contact our office.

Sincerely,

Joseph Duron, CPA
Chief Administrative Officer

cc: Mr. Kevin Muir, Appropriation Control Officer
Mr. Michael Gibson, Appropriation Control Officer

The Texas A&M University System
Prepared by Agency 710
Preliminary
Group Insurance Contribution Appropriation (GIP) Transfers
Including Benefits Proportional Adjustments For General Revenue
Per HB1, 86th Legislature Regular Session, Article III Rider 6 (b), Page III-43-47
Fiscal Year 2021

System Member	Agency	Original Group Insurance Appropriations	Proportional Amount *	Transfers **		Percentage of Shortfall	Remaining Funds To Be Distributed	Preliminary Total Distributions
				GIP Shortfall To Member	GIP Available To Redistribute			
Texas A&M System Office	710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Texas A&M University	711	39,074,138.00	45,724,474.08	(6,650,336.08)		48.14%	597,382.66	39,671,520.66
Texas A&M University-Galveston	718	1,911,668.00	2,100,857.50	(189,189.50)		1.37%	16,994.41	1,928,662.41
Prairie View A&M University	715	5,519,098.00	5,002,192.16		516,905.84	0.00%	0.00	5,002,192.16
Tarleton State University	713	5,242,887.00	6,303,814.71	(1,060,927.71)		7.68%	95,300.42	5,338,187.42
Texas A&M University-Central Texas	770	928,600.00	898,782.99		29,817.01	0.00%	0.00	898,782.99
Texas A&M University-Corpus Christi	760	5,077,345.00	6,221,434.41	(1,144,089.41)		8.28%	102,770.62	5,180,115.62
Texas A&M University-Kingsville	732	5,195,445.00	5,465,214.97	(269,769.97)		1.95%	24,232.75	5,219,677.75
Texas A&M University-San Antonio	749	1,933,134.00	2,596,084.82	(662,950.82)		4.80%	59,551.17	1,992,685.17
Texas A&M University-International	761	2,849,655.00	3,018,051.22	(168,396.22)		1.22%	15,126.60	2,864,781.60
West Texas A&M University	757	4,715,187.00	5,722,917.62	(1,007,730.62)		7.30%	90,521.86	4,805,708.86
Texas A&M University-Commerce	751	6,652,994.00	6,844,462.38	(191,468.38)		1.39%	17,199.11	6,670,193.11
Texas A&M University-Texarkana	764	1,839,395.00	2,250,859.09	(411,464.09)		2.98%	36,960.76	1,876,355.76
Texas A&M Health Science Center	709	8,698,942.00	9,883,567.24	(1,184,625.24)		8.58%	106,411.85	8,805,353.85
Texas A&M Agrilife Research	556	9,622,317.00	9,622,317.00			0.00%	0.00	9,622,317.00
Texas A&M Agrilife Extension Service	555	14,226,158.00	14,225,618.30		539.70	0.00%	0.00	14,225,618.30
Texas A&M Forest Service	576	1,370,809.00	1,620,460.80	(249,651.80)		1.81%	22,425.58	1,393,234.58
Texas A&M Veterinary Medical Diagnostic Lab	557	505,450.00	532,088.85	(26,638.85)		0.19%	2,392.90	507,842.90
Texas A&M Engineering Experiment Station	712	2,650,481.00	2,999,560.64	(349,079.64)		2.53%	31,356.93	2,681,837.93
Texas A&M Engineering Extension Service	716	633,204.00	788,171.71	(154,967.71)		1.12%	13,920.35	647,124.35
Texas A&M Transportation Institute	727	1,730,687.00	1,823,084.30	(92,397.30)		0.67%	8,299.81	1,738,986.81
Texas Division of Emergency Management	575	1,196,545.00	502,959.77		693,585.23	0.00%	0.00	502,959.77
Totals for General Revenue		\$ 121,574,139.00	\$ 134,146,974.56	\$ (13,813,683.34)	\$ 1,240,847.78	100.00%	\$ 1,240,847.78	\$ 121,574,139.00
Plus:								
Texas Forest Service, Fund 0036 Funding		2,782,469.00						
Amount per GAA (III-47)		\$ 124,356,608.00						
Total GR GIP Expenses								\$ 134,146,974.56
Less: Total GR Appropriations								121,574,139.00
Total GR GIP Expenses less Appropriation (Shortfall)								\$ (12,572,835.56)

* Per Member's APS 011 Benefits Proportional by Fund, plus any additional expenses incurred attributable to General Revenue funded employees

**Transfers are pending the Comptroller's Office Appropriation Control Officer review