

**Texas A&M AgriLife Extension Service
Expenditures by Category
For the Fiscal Year 2013**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1211	Sal-Extension - Faculty Equivalent	10,452,689.28
Salaries	Salaries - Faculty	1281	One Time Merit-Faculty Equivalent	19,038.42
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	(72,841.75)
	Salaries - Faculty			\$ 10,398,885.95
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	1,713,276.28
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	18,576,305.73
Salaries	Salaries - Non-Faculty	1220	Sal-Extension - Professional	16,403,660.19
Salaries	Salaries - Non-Faculty	1225	Sal-Extension - Classified	448,150.65
Salaries	Salaries - Non-Faculty	1285	One Time Merit-County Agent	4,992.25
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	3,949,697.11
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	6,203,436.87
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	199,562.96
Salaries	Salaries - Non-Faculty	1580	One Time Merit	84,477.47
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,862,034.00
	Salaries - Non-Faculty			\$ 49,445,593.51
Salaries	Wages	1711	Wages - Faculty Equivalent	91,569.06
Salaries	Wages	1715	Wages - Professional	674,801.28
Salaries	Wages	1720	Wages - Classified	451,426.81
Salaries	Wages	1730	Wages - Overtime	6,897.69
Salaries	Wages	1735	Wages - Compensatory Time	937.08
Salaries	Wages	1740	Wages - Student	724,298.19
Salaries	Wages	1745	Wages - Student (Federal Cws)	1,490.43
Salaries	Wages	1750	Wages - Student (State Cws)	339.39
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	1,045,043.95
Salaries	Wages	1772	Vacation Payout - Professional	30,218.79
Salaries	Wages	1773	Vacation Payout - Classified	3,836.28
Salaries	Wages	1776	Vacation Payout - County Agents	1,809.06
Salaries	Wages	1940	Supplemental Compensation	216,779.06
	Wages			\$ 3,249,447.07
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1900	Benefits Pool	0.00
Benefits	Benefits	1909	Retiree Group Insurance Premiums	5,884,949.25
Benefits	Benefits	1910	Employee Insurance Payments	6,911,799.23
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	3,874,249.62
Benefits	Benefits	1925	State Employee Relocation	2,039.98
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	27,204.38
Benefits	Benefits	1945	Worker's Compensation Assessments	252,978.90
Benefits	Benefits	1950	Unemployment Compensation Insurance	65,720.81
Benefits	Benefits	1951	Lump Sum Assessment	188,844.02
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	18,306.75
Benefits	Benefits	1955	Orp Base	968,200.11
Benefits	Benefits	1956	Orp Supplement	166,872.52
Benefits	Benefits	1957	Orp Differential	135,144.33
Benefits	Benefits	1960	Trs Matching Contribution	1,005,626.51
Benefits	Benefits	1961	Trs New Member Contribution	103,370.12
Benefits	Benefits	1962	Trs-Care Surcharge	9,240.00

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Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	15,741.93
Benefits	Benefits	1965	Fderal Group Life Ins - Match Prem	7,170.56
Benefits	Benefits	1970	Federal Medicare Insurance Charge	78,011.99
Benefits	Benefits	1975	Federal Retirement Matching Contr	337,105.97
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	2,180,566.34
Benefits	Benefits	6499	Unemployment Compensation Claim	92,130.46
	Benefits			\$ 22,325,273.78

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	131,795.86
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	54,467.73
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	137,583.27
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	109,639.87
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	442.44
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	29,349.55
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	138,686.43
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	346,104.74
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	56,003.55
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	13,574.19
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	8,065.17
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	961.24
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	29,323.85
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	10,573.27
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	704,248.02
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	52,876.46
Operations And Maintenance	Non-Capital Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	164,036.56
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	16,244.75
	Non-Capital Equipment			\$ 2,003,976.95

Operations And Maintenance	Other	4010	Supplies - Office General	332,146.88
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	70,400.56
Operations And Maintenance	Other	4012	Supplies - Education	205,124.14
Operations And Maintenance	Other	4013	Supplies - Research	141,239.19
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	15,707.88
Operations And Maintenance	Other	4020	Computer Consumables	158,299.02
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	16,229.72
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	534,168.36
Operations And Maintenance	Other	4035	Fuels And Lubricants - Aircraft	4.89
Operations And Maintenance	Other	4040	Chemicals & Gases	48,589.59
Operations And Maintenance	Other	4045	Medical Supplies	18,042.58
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	95,085.47
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	26,622.05
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	182,296.73
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	1,151.99
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	16,953.97
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	78,926.27
Operations And Maintenance	Other	4067	Parts - Marine Equipment	483.60
Operations And Maintenance	Other	4068	Parts - Tractors	1,606.95
Operations And Maintenance	Other	4070	Plants	32,268.50
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	30,906.28

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Operations And Maintenance	Other	4076	Building Supplies And Materials	55,842.93
Operations And Maintenance	Other	4077	Landscaping Supplies	15,781.79
Operations And Maintenance	Other	4080	Fabrics And Linens	7,615.15
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	147,857.98
Operations And Maintenance	Other	4090	Computer Parts & Supplies	105,135.05
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	7,308.35
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	290.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	235.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	255,503.05
Operations And Maintenance	Other	5217	Employee Training - Tuition	11.00
Operations And Maintenance	Other	5220	Insurance Premiums	44,779.25
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	20,151.55
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	11.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	295,136.01
Operations And Maintenance	Other	5231	Service Charges	24,763.05
Operations And Maintenance	Other	5232	Credit Card Collection Expense	47,783.82
Operations And Maintenance	Other	5237	Fees - E-Travel System	42,654.13
Operations And Maintenance	Other	5240	Employee Awards	42,764.76
Operations And Maintenance	Other	5241	Non-Employee Gifts	35,414.11
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	7,129.43
Operations And Maintenance	Other	5245	Visa Processing Fee	650.00
Operations And Maintenance	Other	5410	Educational/Training Services	27,724.88
Operations And Maintenance	Other	5415	Financial And Accounting Services	450.00
Operations And Maintenance	Other	5420	Legal Services	8,070.00
Operations And Maintenance	Other	5425	Medical Services	7,705.71
Operations And Maintenance	Other	5430	Veterinary Services	1,527.50
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	5,532.88
Operations And Maintenance	Other	5435	Lecturers - Higher Education	7,364.00
Operations And Maintenance	Other	5453	Other Professional Services	147,679.46
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	6,178.10
Operations And Maintenance	Other	5510	M&R - Marine Equipment	303.25
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	191,584.20
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	60,634.59
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	2,593.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	5,285.06
Operations And Maintenance	Other	5530	M&R - Buildings	505,170.45
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	325.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	85,639.65
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	6,385.17
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	5,712.81
Operations And Maintenance	Other	5550	M&R - Oil Changes	23,923.07
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	53,269.24
Operations And Maintenance	Other	5610	Hazardous Waste Disposal Services	6,593.23
Operations And Maintenance	Other	5615	Photographic Services	9,969.62
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	381,728.60
Operations And Maintenance	Other	5617	Production Of Publications & Adv	51,336.00
Operations And Maintenance	Other	5620	Temporary Support Services	3,745.53
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	1,448.16
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	15,806.18
Operations And Maintenance	Other	5630	Communication Services	173,493.55

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Operations And Maintenance	Other	5635	Cleaning Services	27,958.66
Operations And Maintenance	Other	5641	Advertising Services - All Other	31,456.73
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	98,609.58
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	815.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	112,798.33
Operations And Maintenance	Other	5653	Contracted Services - Framing	29.49
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	58,968.28
Operations And Maintenance	Other	5655	Postal Services	265,796.74
Operations And Maintenance	Other	5656	Contracted Services - Towing	1,227.04
Operations And Maintenance	Other	5659	Contracted Services - Workshop	4,070.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	48,438.78
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,233,279.24
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	685.00
Operations And Maintenance	Other	5663	Contracted Services - Engraving	163.25
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	25.00
Operations And Maintenance	Other	5670	Other Contracted Services	1,572,907.17
Operations And Maintenance	Other	5671	Extermination Services	5,811.32
Operations And Maintenance	Other	5672	Security Services	5,023.34
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	12,832.42
Operations And Maintenance	Other	5679	Contracted Services - Mail/Sorting	6,021.05
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	15,169.42
Operations And Maintenance	Other	5688	Contracted Serviecs - Shodding	300.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	5,386.74
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	18,224.12
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	3,382.20
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	2,233.83
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	1,128.32
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	34,256.21
Operations And Maintenance	Other	5811	Rental Of Office Equipment	8,766.32
Operations And Maintenance	Other	5813	Rental Of Containers	6,556.49
Operations And Maintenance	Other	5823	Rental Of Video Equipment	28,686.15
Operations And Maintenance	Other	5825	Rental Of Copying Machines	423,115.20
Operations And Maintenance	Other	5830	Rental Of Computer Software	60.00
Operations And Maintenance	Other	5835	Rental Of Reference Material	1,440.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	791,682.04
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	428.75
Operations And Maintenance	Other	5855	Rental Of Land	17,245.88
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	411,709.10
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	1,366.50
Operations And Maintenance	Other	5869	Rental Of Storage Space	33,033.43
Operations And Maintenance	Other	5870	Rental Of Space - Other	134,878.29
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	1,189.11
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	0.00
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	376.84
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	(251,685.70)
Operations And Maintenance	Other	6320	Investment Fees	32,893.97
Operations And Maintenance	Other	6335	Other Expenses - Local Only	1,350.04
Operations And Maintenance	Other	6338	Catering Services	139,941.26
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	128,959.83
Operations And Maintenance	Other	6340	Business Meals	39,678.47

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	836.36
Operations And Maintenance	Other	6366	Participant Costs - Tuition	150.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	23,451.89
Operations And Maintenance	Other	6370	Participant Costs - Travel	19,772.28
Operations And Maintenance	Other	6373	Participant Costs - Room And Board	998.44
Operations And Maintenance	Other	6374	Participant Costs - Other	346.49
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	64,692.81
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	172,832.17
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	337,118.44
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	1,550,464.10
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	87,272.29
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	164,627.62
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	50,651.84
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	553,287.62
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	81,061.66
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	11,745.59
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	2,464.76
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	73,159.72
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	58,009.52
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	52,515.77
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	3,834.47
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	(0.00)
Operations And Maintenance	Other	6901	Items Purchased For Resale	40,524.11
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	(13,413.24)
Operations And Maintenance	Other	9610	Indirect Cost - Federal	755,513.66
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	530,845.77
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	5,636.19
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	150,862.62
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	(0.00)
Operations And Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	55,429.04
Operations And Maintenance	Other	9620	Indirect Cost - State	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	76,910.86
Operations And Maintenance	Other	9623	Idc-State Pass Through - Non-Tx St	0.00
Operations And Maintenance	Other	9624	Idc-State Flow Through - Tamus	0.00
Operations And Maintenance	Other	9625	Indirect Cost - Local	576,808.31
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	4,307.21
Operations And Maintenance	Other	9630	Indirect Cost - Private	159,096.16
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	21,775.70
	Other			\$ 16,152,510.38
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	104,636.52
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	128,958.70
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	614,184.96
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	(53.28)
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	1,239.99
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	91,510.22
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	584,794.86
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	13,986.33
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	30,391.43
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	229,353.03

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Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	1,277.80
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	12,227.49
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	7,738.86
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	1,452.11
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	35,610.79
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	218,279.17
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	10,082.55
Operations And Maintenance	Travel	3150	Tvl-Out-Single Eng Aircraft Mileage	(250.00)
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	33,482.55
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	373.50
Operations And Maintenance	Travel	3310	Travel - Foreign	108,727.25
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	10,095.00
	Travel			\$ 2,238,099.83

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8310	Leasehold Improvements	16,192.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	180,002.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	258,494.26
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	25,000.10
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	131,605.98
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	38,789.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	26,685.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	97,787.32
	Equipment (Capitalized)			\$ 774,555.66

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5910	Scholarships - Undergraduate	58,365.64
Scholarships	Scholarships	5915	Scholarships - Graduate	143,886.47
	Scholarships			\$ 202,252.11

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Utilities	Utilities	5010	Electricity	511,022.72
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	53,025.19
Utilities	Utilities	5020	Water	79,117.34
Utilities	Utilities	5023	Storm Drainage	3,266.99
Utilities	Utilities	5024	Steam	248.42
Utilities	Utilities	5025	Other Utilities	1,531.26
Utilities	Utilities	5030	Solid Waste Disposal	38,577.01
Utilities	Utilities	5031	Waste Water Disposal/Treatment	26,545.38
Utilities	Utilities	5032	Chilled Water	82,204.61
Utilities	Utilities	5033	Domestic Hot Water	493.67
Utilities	Utilities	5035	Heat	21,451.59
Utilities	Utilities	5110	Telecom-Long Distance	29,214.32
Utilities	Utilities	5115	Telecom-Monthly Charge	253,837.05
Utilities	Utilities	5120	Telecom-Parts And Supplies	2,311.11
Utilities	Utilities	5125	Telecom-Maintenance And Repair	3,981.26
Utilities	Utilities	5130	Telecom-Other Service Charges	95,463.85
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	185.00

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Utilities	Utilities	5145	Telecom-Centrex Operation Exp	967.15
Utilities	Utilities	5150	Telecom-Tex-An	11,690.15
Utilities	Utilities	5155	Telecom-Cable	658.73
	Utilities			\$ 1,215,792.80
Totals Expenditures for: Texas A&M AgriLife Extension Service				\$ 108,006,388.04