

**Texas A&M AgriLife Research  
Expenditures by Category  
For the Fiscal Year 2013**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Salaries	Salaries - Faculty	1281	One Time Merit-Faculty Equivalent	3,509.25
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	22,780,416.46
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	2,017,019.83
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	278,126.32
Salaries	Salaries - Faculty	1480	One Time Merit - Faculty	87,892.96
	<b>Salaries - Faculty</b>			<b>\$ 25,166,964.82</b>
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	1,730,042.60
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	21,509,263.19
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	1,061,708.01
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	6,062,761.44
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	13,723,343.22
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	5,949,385.34
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	32,040.36
Salaries	Salaries - Non-Faculty	1580	One Time Merit	488,685.54
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,405,838.57
	<b>Salaries - Non-Faculty</b>			<b>\$ 51,963,068.27</b>
Salaries	Wages	1710	Wages - Faculty	242,365.76
Salaries	Wages	1711	Wages - Faculty Equivalent	859.50
Salaries	Wages	1715	Wages - Professional	2,246,365.46
Salaries	Wages	1720	Wages - Classified	680,686.77
Salaries	Wages	1730	Wages - Overtime	139,381.70
Salaries	Wages	1735	Wages - Compensatory Time	30,167.29
Salaries	Wages	1740	Wages - Student	3,922,053.19
Salaries	Wages	1745	Wages - Student (Federal Cws)	10,544.58
Salaries	Wages	1750	Wages - Student (State Cws)	3,337.64
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	754,698.46
Salaries	Wages	1771	Vacation Payout - Faculty	6,650.44
Salaries	Wages	1772	Vacation Payout - Professional	12,639.66
Salaries	Wages	1773	Vacation Payout - Classified	3,919.68
Salaries	Wages	1940	Supplemental Compensation	382,614.99
	<b>Wages</b>			<b>\$ 8,436,285.12</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Benefits	Benefits	1909	Retiree Group Insurance Premiums	2,851,857.16
Benefits	Benefits	1910	Employee Insurance Payments	6,552,018.35
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	5,264,821.05
Benefits	Benefits	1925	State Employee Relocation	43,270.41
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	46,795.94
Benefits	Benefits	1945	Worker's Compensation Assessments	128,397.68
Benefits	Benefits	1950	Unemployment Compensation Insurance	140,267.51
Benefits	Benefits	1951	Lump Sum Assessment	416,315.08
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	77,521.33
Benefits	Benefits	1955	Orp Base	1,804,660.64
Benefits	Benefits	1956	Orp Supplement	262,799.20
Benefits	Benefits	1957	Orp Differential	185,012.53
Benefits	Benefits	1960	Trs Matching Contribution	1,360,530.14
Benefits	Benefits	1961	Trs New Member Contribution	98,159.57

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Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	34,806.04
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,634,437.33
Benefits	Benefits	6499	Unemployment Compensation Claim	122,026.14
	<b>Benefits</b>			<b>\$ 21,023,696.10</b>

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	404,638.01
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	953,713.11
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	(67,090.47)
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	460,761.87
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	193,708.88
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	71,028.13
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	161,329.08
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	457,375.45
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	67,363.52
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	158,263.06
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	6,068.98
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	5,610.00
Operations And Maintenance	Non-Capital Equipment	5774	Leasehold Imp &0-99,999.99	4,750.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	20,383.58
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	6,405.91
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	614,828.26
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	21,898.62
Operations And Maintenance	Non-Capital Equipment	5789	Other Contrld Assets-Sponsored Proj	2,079.46
Operations And Maintenance	Non-Capital Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	17,670.85
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	621,967.70
	<b>Non-Capital Equipment</b>			<b>\$ 4,182,754.00</b>

Operations And Maintenance	Other	1000	All Expense Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	274,192.80
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	167,892.06
Operations And Maintenance	Other	4012	Supplies - Education	30,025.21
Operations And Maintenance	Other	4013	Supplies - Research	3,386,585.51
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	16,146.74
Operations And Maintenance	Other	4020	Computer Consumables	193,330.29
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	31,187.15
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	1,241,475.20
Operations And Maintenance	Other	4035	Fuels And Lubricants - Aircraft	2,772.17
Operations And Maintenance	Other	4040	Chemicals & Gases	1,572,512.36
Operations And Maintenance	Other	4045	Medical Supplies	58,251.16
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	70,599.24
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	74,792.96
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	2,469,108.64
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	18,154.63
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	90,331.94
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	657,271.08
Operations And Maintenance	Other	4067	Parts - Marine Equipment	4,008.83
Operations And Maintenance	Other	4068	Parts - Tractors	72,201.40
Operations And Maintenance	Other	4070	Plants	155,931.34
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	261,348.94

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Operations And Maintenance	Other	4076	Building Supplies And Materials	374,111.90
Operations And Maintenance	Other	4077	Landscaping Supplies	34,848.81
Operations And Maintenance	Other	4080	Fabrics And Linens	12,645.13
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	314,422.58
Operations And Maintenance	Other	4090	Computer Parts & Supplies	159,255.43
Operations And Maintenance	Other	5000	Other Expense Pool	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	19,445.26
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	25.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	11,478.13
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	503,200.51
Operations And Maintenance	Other	5217	Employee Training - Tuition	21,241.70
Operations And Maintenance	Other	5220	Insurance Premiums	156,673.89
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	16,798.93
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	98.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	983,745.25
Operations And Maintenance	Other	5231	Service Charges	25,472.96
Operations And Maintenance	Other	5232	Credit Card Collection Expense	10,574.51
Operations And Maintenance	Other	5233	Fees - Demurrage	69,743.26
Operations And Maintenance	Other	5237	Fees - E-Travel System	46,685.02
Operations And Maintenance	Other	5240	Employee Awards	87,640.11
Operations And Maintenance	Other	5241	Non-Employee Gifts	62,196.85
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	19,036.97
Operations And Maintenance	Other	5245	Visa Processing Fee	68,033.13
Operations And Maintenance	Other	5310	Filing Fees - Documents	(26.22)
Operations And Maintenance	Other	5355	Consultant Services - Computer	10,240.16
Operations And Maintenance	Other	5410	Educational/Training Services	76,747.07
Operations And Maintenance	Other	5415	Financial And Accounting Services	45,890.62
Operations And Maintenance	Other	5420	Legal Services	31,108.88
Operations And Maintenance	Other	5422	Patent Legal Expense	259,517.53
Operations And Maintenance	Other	5425	Medical Services	5,657.33
Operations And Maintenance	Other	5430	Veterinary Services	118,816.89
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	65,978.89
Operations And Maintenance	Other	5435	Lecturers - Higher Education	18,650.00
Operations And Maintenance	Other	5450	Architectural Services	125,096.75
Operations And Maintenance	Other	5453	Other Professional Services	2,217,284.73
Operations And Maintenance	Other	5455	Prof'l Svcs-Subcontr/Contr>\$25,000	119,590.39
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	151,035.67
Operations And Maintenance	Other	5510	M&R - Marine Equipment	18,833.47
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	220,150.58
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	1,215,767.21
Operations And Maintenance	Other	5513	M&R - Medical Equipment	16,311.93
Operations And Maintenance	Other	5514	M&R - Tractors	92,660.39
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	1,618.17
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	23,794.77
Operations And Maintenance	Other	5530	M&R - Buildings	2,159,398.00
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	3,434.16
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	103,622.48
Operations And Maintenance	Other	5540	M&R - Roads And Highways	12,809.86
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	152,238.11
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	35,736.51

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Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	191,037.92
Operations And Maintenance	Other	5550	M&R - Oil Changes	18,784.69
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	105,750.62
Operations And Maintenance	Other	5610	Hazardous Waste Disposal Services	80,280.34
Operations And Maintenance	Other	5615	Photographic Services	18,028.75
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	230,236.97
Operations And Maintenance	Other	5617	Production Of Publications & Adv	186,555.36
Operations And Maintenance	Other	5619	Animal Care Services	373,599.18
Operations And Maintenance	Other	5620	Temporary Support Services	17,966.21
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	(1.50)
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	38,459.53
Operations And Maintenance	Other	5630	Communication Services	323,454.19
Operations And Maintenance	Other	5635	Cleaning Services	127,985.62
Operations And Maintenance	Other	5640	Advertising Svcs-Spon Agmt.(Frozen)	756.86
Operations And Maintenance	Other	5641	Advertising Services - All Other	29,816.78
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	286,183.89
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	1,381.44
Operations And Maintenance	Other	5650	Freight/Delivery Services	364,129.81
Operations And Maintenance	Other	5652	Contracted Services-Curriculum Dev	3,000.00
Operations And Maintenance	Other	5653	Contracted Services - Framing	423.24
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	1,300,343.27
Operations And Maintenance	Other	5655	Postal Services	48,415.10
Operations And Maintenance	Other	5656	Contracted Services - Towing	638.52
Operations And Maintenance	Other	5659	Contracted Services - Workshop	8,798.57
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	16,506.75
Operations And Maintenance	Other	5661	Contracted Services - System Assess	3,833,617.31
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	2,468.82
Operations And Maintenance	Other	5663	Contracted Services - Engraving	8.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	2,570.00
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	55,316.25
Operations And Maintenance	Other	5666	Contracted Services - Research Fdn	12,292.00
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	13,795.00
Operations And Maintenance	Other	5670	Other Contracted Services	3,294,093.41
Operations And Maintenance	Other	5671	Extermination Services	9,408.13
Operations And Maintenance	Other	5672	Security Services	12,554.88
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	5,860.46
Operations And Maintenance	Other	5679	Contracted Services - Mail/Sorting	44.61
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	45,667.49
Operations And Maintenance	Other	5688	Contracted Serviecs - Shodding	7,515.00
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	12,067.25
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	188,763.72
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	205,473.86
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	7,059.38
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	72,205.45
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	33,508.01
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	112,114.46
Operations And Maintenance	Other	5811	Rental Of Office Equipment	46,934.84
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	2,561.05
Operations And Maintenance	Other	5813	Rental Of Containers	111,544.69
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	10,592.60

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Operations And Maintenance	Other	5823	Rental Of Video Equipment	28,751.68
Operations And Maintenance	Other	5825	Rental Of Copying Machines	148,641.09
Operations And Maintenance	Other	5830	Rental Of Computer Software	370.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	215,418.26
Operations And Maintenance	Other	5845	Rental Of Aircraft - Private Co.	6,204.00
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	648.63
Operations And Maintenance	Other	5855	Rental Of Land	150,636.70
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	207,766.21
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	4,145.90
Operations And Maintenance	Other	5869	Rental Of Storage Space	6,065.75
Operations And Maintenance	Other	5870	Rental Of Space - Other	485,095.02
Operations And Maintenance	Other	5875	Rental Of Animals	17,100.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	3,156.30
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	(10,516.57)
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	711,299.56
Operations And Maintenance	Other	6315	Fines And Penalties	2,338.63
Operations And Maintenance	Other	6320	Investment Fees	171,756.42
Operations And Maintenance	Other	6335	Other Expenses - Local Only	54,228.94
Operations And Maintenance	Other	6338	Catering Services	166,009.25
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	172,668.07
Operations And Maintenance	Other	6340	Business Meals	111,558.56
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	24,808.17
Operations And Maintenance	Other	6366	Participant Costs - Tuition	433,127.11
Operations And Maintenance	Other	6367	Participant Costs - Fees	11,855.32
Operations And Maintenance	Other	6368	Participant Costs - Books	5,949.11
Operations And Maintenance	Other	6369	Participant Costs - Materials	20,675.64
Operations And Maintenance	Other	6370	Participant Costs - Travel	420,737.94
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	10,265.72
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	2,607.41
Operations And Maintenance	Other	6373	Participant Costs - Room And Board	184,048.95
Operations And Maintenance	Other	6374	Participant Costs - Other	209,670.40
Operations And Maintenance	Other	6381	Living Allowance (Non-Employee)	22,032.00
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	53,069.60
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	(6,862.69)
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	986,265.49
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	3,037,286.71
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	221,262.26
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	1,846,127.33
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	165,568.39
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	595,528.06
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	25,000.00
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	452,958.46
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	100,347.55
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	68,266.89
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	37,277.31
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	35,427.79
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	234,984.24
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	553,902.73
Operations And Maintenance	Other	6901	Items Purchased For Resale	1,309,721.49
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	44,813.81

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Operations And Maintenance	Other	9610	Indirect Cost - Federal	4,817,607.03
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	306,070.12
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	1,598,394.51
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	128,573.79
Operations And Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	83,202.77
Operations And Maintenance	Other	9620	Indirect Cost - State	3,171.49
Operations And Maintenance	Other	9622	Idc - State Pass Through	100,930.05
Operations And Maintenance	Other	9623	Idc-State Pass Through - Non-Tx St	4,707.43
Operations And Maintenance	Other	9624	Idc-State Flow Through - Tamus	12,488.22
Operations And Maintenance	Other	9625	Indirect Cost - Local	191,102.49
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	11,067.40
Operations And Maintenance	Other	9630	Indirect Cost - Private	2,428,179.67
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	187,563.28
	<b>Other</b>			<b>\$ 56,651,149.93</b>

Operations And Maintenance	Travel	3000	Travel Pool	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	146,611.15
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	164,220.74
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	214,891.16
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	558.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	4,052.13
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	88,167.29
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	637,417.59
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	17,143.44
Operations And Maintenance	Travel	3055	Tvl-In-Twin Eng Aircraft Mileage	(1,271.70)
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	89,663.34
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	787,432.30
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	6,409.49
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	57,495.22
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	627.55
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	15,191.36
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	120,050.13
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	750,489.99
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	27,882.79
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	3,280.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	49,955.91
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	396.05
Operations And Maintenance	Travel	3310	Travel - Foreign	1,159,242.17
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	20,301.79
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	61,184.79
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	4,291.89
	<b>Travel</b>			<b>\$ 4,425,684.57</b>

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	57,862.69
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	63,441.00
Equipment (Capitalized)	Equipment (Capitalized)	8210	F&Oi Drives/Prkng Lots/Paths/Trails	165,270.00
Equipment (Capitalized)	Equipment (Capitalized)	8214	F&Oi Other Facilities Improvements	135,000.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	323,917.25
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	751,784.57

**Texas A&M AgriLife Research  
Expenditures by Category  
For the Fiscal Year 2013**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	13,475.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	33,462.31
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	2,815,934.62
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	346,135.73
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	1,176,005.13
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	22,253.44
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	48,872.74
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	0.00
	<b>Equipment (Capitalized)</b>			<b>\$ 5,953,414.48</b>

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Scholarships	Scholarships	5910	Scholarships - Undergraduate	95,679.65
Scholarships	Scholarships	5915	Scholarships - Graduate	2,918,518.46
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	10,602.00
	<b>Scholarships</b>			<b>\$ 3,024,800.11</b>

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Utilities	Utilities	5010	Electricity	2,756,771.36
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	337,827.51
Utilities	Utilities	5020	Water	236,374.18
Utilities	Utilities	5023	Storm Drainage	9,688.11
Utilities	Utilities	5024	Steam	4,308.73
Utilities	Utilities	5025	Other Utilities	15,090.54
Utilities	Utilities	5030	Solid Waste Disposal	144,565.70
Utilities	Utilities	5031	Waste Water Disposal/Treatment	228,036.77
Utilities	Utilities	5032	Chilled Water	674,306.56
Utilities	Utilities	5033	Domestic Hot Water	2,594.96
Utilities	Utilities	5035	Heat	282,464.99
Utilities	Utilities	5110	Telecom-Long Distance	23,634.48
Utilities	Utilities	5115	Telecom-Monthly Charge	415,484.09
Utilities	Utilities	5120	Telecom-Parts And Supplies	2,185.75
Utilities	Utilities	5125	Telecom-Maintenance And Repair	4,911.05
Utilities	Utilities	5130	Telecom-Other Service Charges	230,622.59
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	321.60
Utilities	Utilities	5140	Telecom-Equipment Rental	410.00
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	3,039.43
Utilities	Utilities	5150	Telecom-Tex-An	17,739.54
Utilities	Utilities	5155	Telecom-Cable	1,411.63
	<b>Utilities</b>			<b>\$ 5,391,789.57</b>

<b>Totals Expenditures for: Texas A&amp;M AgriLife Research</b>				<b>\$ 186,219,606.97</b>
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