

**Texas A&M System Sponsored Research Services
Expenditures by Category
For the Fiscal Year 2013**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	191,685.26
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	4,850,525.96
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	1,272,172.72
Salaries	Salaries - Non-Faculty	1580	One Time Merit	129,394.40
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	96,637.52
	Salaries - Non-Faculty			\$ 6,540,415.86

Salaries	Wages	1715	Wages - Professional	25,150.32
Salaries	Wages	1740	Wages - Student	90,157.05
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	42,549.27
Salaries	Wages	1940	Supplemental Compensation	11,720.00
	Wages			\$ 169,576.64

Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1910	Employee Insurance Payments	613,315.12
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	464,499.29
Benefits	Benefits	1945	Worker's Compensation Assessments	3,355.56
Benefits	Benefits	1950	Unemployment Compensation Insurance	6,710.60
Benefits	Benefits	1951	Lump Sum Assessment	71,542.98
Benefits	Benefits	1955	Orp Base	25,718.82
Benefits	Benefits	1956	Orp Supplement	4,636.97
Benefits	Benefits	1957	Orp Differential	3,822.44
Benefits	Benefits	1960	Trs Matching Contribution	387,373.06
Benefits	Benefits	1961	Trs New Member Contribution	5,282.29
Benefits	Benefits	6499	Unemployment Compensation Claim	592.80
	Benefits			\$ 1,586,849.93

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	28,830.69
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	29.97
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	392,986.97
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	105,559.23
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	675.70
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	3,738.97
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	53,723.35
	Non-Capital Equipment			\$ 585,544.88

Operations And Maintenance	Other	4010	Supplies - Office General	35,850.59
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	1,237.56
Operations And Maintenance	Other	4020	Computer Consumables	24,214.33
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	2,314.97
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	406.36
Operations And Maintenance	Other	4045	Medical Supplies	9.98
Operations And Maintenance	Other	4076	Building Supplies And Materials	1,025.85
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	29.48
Operations And Maintenance	Other	4090	Computer Parts & Supplies	3,885.95
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	13,393.60
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	45.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	49,267.50
Operations And Maintenance	Other	5220	Insurance Premiums	188,068.95

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Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	1,690.00
Operations And Maintenance	Other	5231	Service Charges	3,872.25
Operations And Maintenance	Other	5237	Fees - E-Travel System	1,026.70
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	511.38
Operations And Maintenance	Other	5245	Visa Processing Fee	13,050.00
Operations And Maintenance	Other	5350	Consultant Services - Other	19,647.27
Operations And Maintenance	Other	5410	Educational/Training Services	1,749.00
Operations And Maintenance	Other	5436	Visiting Speakers	1,211.66
Operations And Maintenance	Other	5453	Other Professional Services	43,557.50
Operations And Maintenance	Other	5510	M&R - Marine Equipment	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	940.02
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	825.38
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	130,782.72
Operations And Maintenance	Other	5530	M&R - Buildings	10,240.26
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	198.50
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	22,852.52
Operations And Maintenance	Other	5630	Communication Services	7,100.00
Operations And Maintenance	Other	5635	Cleaning Services	36,295.54
Operations And Maintenance	Other	5641	Advertising Services - All Other	395.96
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	330,889.59
Operations And Maintenance	Other	5650	Freight/Delivery Services	9,899.69
Operations And Maintenance	Other	5655	Postal Services	1,460.52
Operations And Maintenance	Other	5666	Contracted Services - Research Fdn	562,609.55
Operations And Maintenance	Other	5670	Other Contracted Services	21,756.13
Operations And Maintenance	Other	5671	Extermination Services	1,330.00
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	9,641.22
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	27.23
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	657.03
Operations And Maintenance	Other	5825	Rental Of Copying Machines	33,311.03
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	172.03
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	73,618.14
Operations And Maintenance	Other	5870	Rental Of Space - Other	843,297.81
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	1,389.67
Operations And Maintenance	Other	6335	Other Expenses - Local Only	6,057.74
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	7,702.52
Operations And Maintenance	Other	6340	Business Meals	2,277.74
	Other			\$ 2,521,794.42
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	588.06
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	272.76
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	5,544.32
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	686.71
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	15,377.64
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	218.55
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	432.46
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	25,177.69
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	847.49
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	98.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	7,111.76
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	41,579.50

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Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	643.31
Operations And Maintenance	Travel	3310	Travel - Foreign	160.05
	Travel			\$ 98,738.30

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	69,792.00
	Equipment (Capitalized)			\$ 69,792.00

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	99,888.39
Utilities	Utilities	5030	Solid Waste Disposal	271.50
Utilities	Utilities	5110	Telecom-Long Distance	4,555.99
Utilities	Utilities	5115	Telecom-Monthly Charge	82,883.88
Utilities	Utilities	5130	Telecom-Other Service Charges	7,918.60
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	130.24
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	70.76
Utilities	Utilities	5155	Telecom-Cable	180.11
	Utilities			\$ 195,899.47

Totals Expenditures for: Texas A&M System Sponsored Research Services				\$ 11,768,611.50
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