

**Prairie View A&M University
Expenditures by Category
For the Fiscal Year 2013**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	301,662.97
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	26,574,830.49
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	365,535.27
Salaries	Salaries - Faculty	1480	One Time Merit - Faculty	283,622.72
	Salaries - Faculty			\$ 27,525,651.45
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	3,172,677.13
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	1,523,580.92
Salaries	Salaries - Non-Faculty	1220	Sal-Extension - Professional	280,283.63
Salaries	Salaries - Non-Faculty	1225	Sal-Extension - Classified	31,324.80
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	1,865,624.96
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	14,742.80
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	779,481.76
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	17,573,687.41
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	11,672,260.91
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	984,842.00
Salaries	Salaries - Non-Faculty	1580	One Time Merit	524,490.56
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	917,762.76
	Salaries - Non-Faculty			\$ 39,340,759.64
Salaries	Wages	1710	Wages - Faculty	137,409.26
Salaries	Wages	1715	Wages - Professional	432,234.22
Salaries	Wages	1720	Wages - Classified	316,583.54
Salaries	Wages	1730	Wages - Overtime	284,221.49
Salaries	Wages	1735	Wages - Compensatory Time	50,140.75
Salaries	Wages	1740	Wages - Student	1,863,949.99
Salaries	Wages	1745	Wages - Student (Federal Cws)	1,529,221.13
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	4,775.00
Salaries	Wages	1750	Wages - Student (State Cws)	68,606.28
Salaries	Wages	1765	Hazardous Duty Pay	12,930.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	694,580.32
Salaries	Wages	1775	Termination Pay - Death Benefits	35,025.06
Salaries	Wages	1940	Supplemental Compensation	132,511.66
	Wages			\$ 5,562,188.70
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1909	Retiree Group Insurance Premiums	129,619.26
Benefits	Benefits	1910	Employee Insurance Payments	6,911,892.60
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	1,346,842.77
Benefits	Benefits	1925	State Employee Relocation	18,373.79
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	21,156.59
Benefits	Benefits	1945	Worker's Compensation Assessments	108,643.22
Benefits	Benefits	1950	Unemployment Compensation Insurance	102,159.18
Benefits	Benefits	1951	Lump Sum Assessment	104,228.28
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	2,322.13
Benefits	Benefits	1955	Orp Base	576,702.82
Benefits	Benefits	1956	Orp Supplement	185,878.67
Benefits	Benefits	1957	Orp Differential	124,512.21
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	3,050.34

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Benefits	Benefits	1960	Trs Matching Contribution	1,210,257.98
Benefits	Benefits	1961	Trs New Member Contribution	103,766.74
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	13,261.89
Benefits	Benefits	1970	Federal Medicare Insurance Charge	10,197.25
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	5,190,399.99
	Benefits			\$ 16,163,265.71

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	373,958.06
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	616,731.38
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	725,685.33
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	35,550.55
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	466,872.74
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	226,684.96
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	736,555.26
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	117,837.98
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	1,536.25
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	74,814.08
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	1,043.12
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	65,396.19
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	99,167.14
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	59,763.83
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	972,496.79
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	27,862.23
Operations And Maintenance	Non-Capital Equipment	5789	Other Contrld Assets-Sponsored Proj	6,369.59
Operations And Maintenance	Non-Capital Equipment	5791	Med/Sci/Lab Eq-Spa Ct (Frozen)	0.00
Operations And Maintenance	Non-Capital Equipment	5797	Oth Comp Rel-Agy Cntl \$500-4999.99	22,575.51
Operations And Maintenance	Non-Capital Equipment	5798	Oth Cntrld Assets-Agy Ctrl \$0-499.99	4,812.99
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	45,702.96
	Non-Capital Equipment			\$ 4,681,416.94

Operations And Maintenance	Other	1000	All Expense Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	296,365.98
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	247,704.65
Operations And Maintenance	Other	4012	Supplies - Education	430,617.04
Operations And Maintenance	Other	4013	Supplies - Research	160,784.40
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	79,478.92
Operations And Maintenance	Other	4020	Computer Consumables	309,442.17
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	910,917.66
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	2,814.86
Operations And Maintenance	Other	4036	Fuel - Gasoline	241,514.46
Operations And Maintenance	Other	4037	Fuel - Diesel	75,844.24
Operations And Maintenance	Other	4038	Fuel - Propane	48.09
Operations And Maintenance	Other	4040	Chemicals & Gases	73,145.95
Operations And Maintenance	Other	4045	Medical Supplies	166,046.28
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	11,594.04
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	442,072.30
Operations And Maintenance	Other	4056	Fertilizer	62,212.81
Operations And Maintenance	Other	4058	Pesticides	4,042.64
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	42,861.90

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Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	119,323.99
Operations And Maintenance	Other	4068	Parts - Tractors	5,445.90
Operations And Maintenance	Other	4070	Plants	12,920.51
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	57,908.18
Operations And Maintenance	Other	4076	Building Supplies And Materials	385,551.99
Operations And Maintenance	Other	4077	Landscaping Supplies	24,447.29
Operations And Maintenance	Other	4080	Fabrics And Linens	11,511.65
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	256,799.72
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	7,783.58
Operations And Maintenance	Other	4090	Computer Parts & Supplies	544,322.17
Operations And Maintenance	Other	5000	Other Exp Pool	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	366,228.88
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	89,291.08
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	474,756.92
Operations And Maintenance	Other	5216	Employee Comp Training - Tuition	1,420.00
Operations And Maintenance	Other	5220	Insurance Premiums	355,650.79
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	10,755.50
Operations And Maintenance	Other	5231	Service Charges	24,502.18
Operations And Maintenance	Other	5232	Credit Card Collection Expense	126,604.30
Operations And Maintenance	Other	5233	Fees - Demurrage	846.88
Operations And Maintenance	Other	5235	Web Payment Convenience Fee	2,430.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	22,500.95
Operations And Maintenance	Other	5237	Fees - E-Travel System	29,291.18
Operations And Maintenance	Other	5240	Employee Awards	9,297.82
Operations And Maintenance	Other	5241	Non-Employee Gifts	27,483.38
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	187,270.52
Operations And Maintenance	Other	5310	Filing Fees - Documents	30,731.00
Operations And Maintenance	Other	5350	Consultant Services - Other	109,309.90
Operations And Maintenance	Other	5351	Consultant Services - Appr By Gov	8,150.12
Operations And Maintenance	Other	5355	Consultant Services - Computer	(5,051.16)
Operations And Maintenance	Other	5410	Educational/Training Services	199,589.81
Operations And Maintenance	Other	5415	Financial And Accounting Services	81,179.30
Operations And Maintenance	Other	5420	Legal Services	147,303.50
Operations And Maintenance	Other	5421	Legal Services (Appr By Oah)	36,764.80
Operations And Maintenance	Other	5425	Medical Services	403,437.72
Operations And Maintenance	Other	5430	Veterinary Services	3,653.16
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	4,517.96
Operations And Maintenance	Other	5435	Lecturers - Higher Education	123,154.52
Operations And Maintenance	Other	5450	Architectural Services	35,153.44
Operations And Maintenance	Other	5451	Engineering Services	47,998.00
Operations And Maintenance	Other	5453	Other Professional Services	290,090.43
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	230,034.45
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	1,390,552.41
Operations And Maintenance	Other	5513	M&R - Medical Equipment	28,172.33
Operations And Maintenance	Other	5514	M&R - Tractors	12,887.57
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	89,654.52
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	1,515,685.04
Operations And Maintenance	Other	5530	M&R - Buildings	5,370,287.68
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	80,588.95
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	91,675.18

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	5540	M&R - Roads And Highways	64,632.95
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	172,368.03
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	11,260.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	1,477,191.11
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	430.00
Operations And Maintenance	Other	5610	Hazardous Waste Disposal Services	24,891.96
Operations And Maintenance	Other	5615	Photographic Services	22,530.47
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	506,869.27
Operations And Maintenance	Other	5617	Production Of Publications & Adv	69,514.84
Operations And Maintenance	Other	5620	Temporary Support Services	270,800.29
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	2,095.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	28,650.00
Operations And Maintenance	Other	5630	Communication Services	234,122.63
Operations And Maintenance	Other	5635	Cleaning Services	622,269.47
Operations And Maintenance	Other	5640	Advertising Svcs-Spon Agmt.(Frozen)	450.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	555,416.01
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	163,791.96
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	3,565.55
Operations And Maintenance	Other	5650	Freight/Delivery Services	34,100.27
Operations And Maintenance	Other	5651	Accreditation Services	6,575.00
Operations And Maintenance	Other	5655	Postal Services	372,630.45
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	16,881.50
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,250,155.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	149,882.44
Operations And Maintenance	Other	5666	Contracted Services - Research Fdn	167.71
Operations And Maintenance	Other	5670	Other Contracted Services	15,861,873.61
Operations And Maintenance	Other	5671	Extermination Services	54,135.80
Operations And Maintenance	Other	5672	Security Services	359,474.70
Operations And Maintenance	Other	5691	Contracted Services - Officiating	93,490.36
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	240,653.23
Operations And Maintenance	Other	5811	Rental Of Office Equipment	660.00
Operations And Maintenance	Other	5813	Rental Of Containers	11,524.64
Operations And Maintenance	Other	5823	Rental Of Video Equipment	13,532.57
Operations And Maintenance	Other	5825	Rental Of Copying Machines	683,788.72
Operations And Maintenance	Other	5835	Rental Of Reference Material	2,629.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	671,671.06
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	7,796.66
Operations And Maintenance	Other	5864	Rent Other Space Onsite	7,470.00
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	6,750.00
Operations And Maintenance	Other	5869	Rental Of Storage Space	5,971.28
Operations And Maintenance	Other	5870	Rental Of Space - Other	44,178.03
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	12,137.99
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	2,965.87
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	4,995.31
Operations And Maintenance	Other	6251	Procard Expense To Be Allocated	0.00
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	112,168.31
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	48,168.90
Operations And Maintenance	Other	6315	Fines And Penalties	727,270.36
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	498,244.54
Operations And Maintenance	Other	6320	Investment Fees	242,761.01

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6335	Other Expenses - Local Only	142,431.38
Operations And Maintenance	Other	6338	Catering Services	513,743.88
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	250,947.20
Operations And Maintenance	Other	6340	Business Meals	97,586.57
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	70.81
Operations And Maintenance	Other	6350	Development Fee	59,210.79
Operations And Maintenance	Other	6361	Dormitory Charges For Students	3,500.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	(5,578.00)
Operations And Maintenance	Other	6367	Participant Costs - Fees	37,400.28
Operations And Maintenance	Other	6368	Participant Costs - Books	2,408.50
Operations And Maintenance	Other	6369	Participant Costs - Materials	16,355.72
Operations And Maintenance	Other	6370	Participant Costs - Travel	43,387.44
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	152,270.09
Operations And Maintenance	Other	6373	Participant Costs - Room And Board	312,970.74
Operations And Maintenance	Other	6374	Participant Costs - Other	285,311.51
Operations And Maintenance	Other	6378	Participant Costs - Stipends	3,200.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	11,994.25
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	88,176.99
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	43,559.18
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	14,893.39
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	55,270.06
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	19,746.54
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	97,531.83
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	12,789.55
Operations And Maintenance	Other	9610	Indirect Cost - Federal	767,131.16
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	10,454.33
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	373,669.91
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	87,143.38
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	6,147.86
Operations And Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	0.00
Operations And Maintenance	Other	9620	Indirect Cost - State	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	766.74
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	341.63
Operations And Maintenance	Other	9628	Idc - Other Flow Thru - Tamrf	4,423.75
Operations And Maintenance	Other	9630	Indirect Cost - Private	7,257.00
	Other			\$ 46,329,442.70
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	77,883.14
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	35,380.02
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	260,629.76
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	2,507.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	625.65
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	44,788.88
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	274,803.97
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	8,276.86
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	63,839.76
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	394,303.70
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	240,428.19
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	26,756.07
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	4.00

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Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	5,368.41
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	83,288.92
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	408,920.09
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	21,117.86
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	520.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	30,625.60
Operations And Maintenance	Travel	3310	Travel - Foreign	140,287.14
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	53.00
Operations And Maintenance	Travel	3400	Student Travel Pool	0.00
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,442,675.30
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	81,432.31
	Travel			\$ 3,644,515.63

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8214	F&Oi Other Facilities Improvements	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8345	Lease Purchase - Computer Software	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	19,337.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	254,187.48
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	68,403.07
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	6,920.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	827,895.96
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	267,698.03
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	45,140.56
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	179,696.47
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	146,853.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	156,674.57
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	569,753.31
Equipment (Capitalized)	Equipment (Capitalized)	8713	C.I.P. - Archeo/Environment Surveys	5,719.34
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	126,082.87
Equipment (Capitalized)	Equipment (Capitalized)	8723	C.I.P. - Landscaping	14,895.00
	Equipment (Capitalized)			\$ 2,689,256.66

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(32,499,522.42)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	41,094,221.83
Scholarships	Scholarships	5915	Scholarships - Graduate	1,019,435.42
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	796,037.60
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	2,297,646.18
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	1,659.99
	Scholarships			\$ 12,709,478.60

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	3,787,701.96
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	602,506.18
Utilities	Utilities	5020	Water	529,692.64
Utilities	Utilities	5025	Other Utilities	268,865.75
Utilities	Utilities	5030	Solid Waste Disposal	220,067.43
Utilities	Utilities	5031	Waste Water Disposal/Treatment	148,386.38
Utilities	Utilities	5110	Telecom-Long Distance	36,149.83
Utilities	Utilities	5115	Telecom-Monthly Charge	1,125,447.58

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Utilities	Utilities	5120	Telecom-Parts And Supplies	171,822.49
Utilities	Utilities	5125	Telecom-Maintenance And Repair	120,191.85
Utilities	Utilities	5130	Telecom-Other Service Charges	96,305.42
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	1,575.00
Utilities	Utilities	5140	Telecom-Equipment Rental	1,208.40
	Utilities			\$ 7,109,920.91
Totals Expenditures for: Prairie View A&M University				\$ 165,755,896.94