

**Texas A&M Health Science Center
Expenditures by Category
For the Fiscal Year 2013**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	3,787,186.49
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	41,072,069.01
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	952,263.39
Salaries	Salaries - Faculty	1420	Salary - Library - Faculty	127,060.06
	Salaries - Faculty			\$ 45,938,578.95
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	14,816,196.86
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	9,251,901.43
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	527,434.14
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	3,879,913.24
Salaries	Salaries - Non-Faculty	1505	Salary - Resident Physician	1,309,137.13
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	20,767,761.28
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	10,923,335.07
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	46,083.39
Salaries	Salaries - Non-Faculty	1580	One Time Merit	862,765.84
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	955,723.14
	Salaries - Non-Faculty			\$ 63,340,251.52
Salaries	Wages	1710	Wages - Faculty	108,189.65
Salaries	Wages	1715	Wages - Professional	311,739.30
Salaries	Wages	1720	Wages - Classified	181,069.11
Salaries	Wages	1730	Wages - Overtime	153,394.39
Salaries	Wages	1735	Wages - Compensatory Time	41,235.79
Salaries	Wages	1740	Wages - Student	1,075,396.86
Salaries	Wages	1747	Wages-Student (Federal Off-Campus)	8,993.15
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	2,910.00
Salaries	Wages	1767	On Call Pay	17,939.77
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	950,211.31
Salaries	Wages	1775	Termination Pay - Death Benefits	10,222.94
Salaries	Wages	1797	Dept Supp Comp-New Employee	118,987.22
Salaries	Wages	1798	Supp Comp-Grad Asst	23,721.24
Salaries	Wages	1940	Supplemental Compensation	259,771.65
	Wages			\$ 3,263,782.38
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1909	Retiree Group Insurance Premiums	946,940.38
Benefits	Benefits	1910	Employee Insurance Payments	7,090,556.85
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	7,035,133.29
Benefits	Benefits	1925	State Employee Relocation	108,428.45
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	12,254.93
Benefits	Benefits	1945	Worker's Compensation Assessments	56,310.38
Benefits	Benefits	1950	Unemployment Compensation Insurance	117,946.36
Benefits	Benefits	1951	Lump Sum Assessment	608,268.33
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	378,794.00
Benefits	Benefits	1955	Orp Base	2,674,186.02
Benefits	Benefits	1956	Orp Supplement	258,789.39
Benefits	Benefits	1957	Orp Differential	105,296.36
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	31,008.28
Benefits	Benefits	1960	Trs Matching Contribution	3,784,367.69

**Texas A&M Health Science Center
Expenditures by Category
For the Fiscal Year 2013**

Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1961	Trs New Member Contribution	154,248.90
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	10,048.87
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	(296,746.94)
Benefits	Benefits	6499	Unemployment Compensation Claim	145,112.25
	Benefits			\$ 23,220,943.79

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	794,460.13
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	2,136,854.61
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	741,424.88
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	40,604.49
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	25,204.23
Operations And Maintenance	Non-Capital Equipment	5757	Lasers (Class 3B Or 4) \$0-4,999.99	5,954.76
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	427,902.60
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	1,179,358.30
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	99,909.14
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	470,134.06
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	51,811.42
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	37,486.45
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	45,473.25
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	5,578.07
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	833,742.68
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	47,160.22
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	0.00
	Non-Capital Equipment			\$ 6,943,059.29

Operations And Maintenance	Other	4000	Supplies And Services	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	233,758.75
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	241,797.87
Operations And Maintenance	Other	4012	Supplies - Education	56,724.43
Operations And Maintenance	Other	4013	Supplies - Research	4,156,786.65
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	784.65
Operations And Maintenance	Other	4020	Computer Consumables	303,599.63
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	166,338.52
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	(360.78)
Operations And Maintenance	Other	4036	Fuel - Gasoline	64,299.61
Operations And Maintenance	Other	4040	Chemicals & Gases	275,436.80
Operations And Maintenance	Other	4045	Medical Supplies	3,049,854.76
Operations And Maintenance	Other	4046	Medical Supplies - Dental Implants	487,129.42
Operations And Maintenance	Other	4047	Medical Supplies - Dental Metals	368,914.73
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	947.66
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	102,390.97
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	678.58
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	82,027.52
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	226,694.27
Operations And Maintenance	Other	4076	Building Supplies And Materials	138,886.69
Operations And Maintenance	Other	4080	Fabrics And Linens	362.13
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	116,191.54
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	11,176.19
Operations And Maintenance	Other	4090	Computer Parts & Supplies	135,959.95

**Texas A&M Health Science Center
Expenditures by Category
For the Fiscal Year 2013**

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	465,452.21
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	9,663.05
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	120,067.75
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	488,525.27
Operations And Maintenance	Other	5216	Employee Comp Training - Tuition	4,089.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	(1,185.00)
Operations And Maintenance	Other	5220	Insurance Premiums	566,305.80
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	83,295.66
Operations And Maintenance	Other	5231	Service Charges	79,480.27
Operations And Maintenance	Other	5232	Credit Card Collection Expense	148,330.68
Operations And Maintenance	Other	5240	Employee Awards	12,579.07
Operations And Maintenance	Other	5241	Non-Employee Gifts	41,105.43
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	61,430.29
Operations And Maintenance	Other	5245	Visa Processing Fee	59,275.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	100.00
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	30,000.00
Operations And Maintenance	Other	5340	Judgmts & Settlmnts-Claimant & Atty	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	29,895.42
Operations And Maintenance	Other	5355	Consultant Services - Computer	8,000.00
Operations And Maintenance	Other	5410	Educational/Training Services	392,226.35
Operations And Maintenance	Other	5415	Financial And Accounting Services	27,414.00
Operations And Maintenance	Other	5420	Legal Services	52,304.33
Operations And Maintenance	Other	5422	Patent Legal Expense	305,058.19
Operations And Maintenance	Other	5425	Medical Services	364,262.26
Operations And Maintenance	Other	5430	Veterinary Services	753,183.66
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	89,021.98
Operations And Maintenance	Other	5435	Lecturers - Higher Education	197,407.17
Operations And Maintenance	Other	5450	Architectural Services	59,800.00
Operations And Maintenance	Other	5451	Engineering Services	68,751.84
Operations And Maintenance	Other	5453	Other Professional Services	4,442,174.58
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	11,274.78
Operations And Maintenance	Other	5510	M&R - Marine Equipment	22.17
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	19,502.86
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	2,646,165.05
Operations And Maintenance	Other	5513	M&R - Medical Equipment	466,460.92
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	87,306.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	786,340.56
Operations And Maintenance	Other	5530	M&R - Buildings	3,387,322.61
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	8,741.09
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	576,899.82
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	137,519.03
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	109,143.89
Operations And Maintenance	Other	5610	Hazardous Waste Disposal Services	121,129.93
Operations And Maintenance	Other	5615	Photographic Services	35,439.82
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	392,792.76
Operations And Maintenance	Other	5617	Production Of Publications & Adv	105,704.44
Operations And Maintenance	Other	5620	Temporary Support Services	84,513.81
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	90.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	300.00
Operations And Maintenance	Other	5630	Communication Services	430,413.91

**Texas A&M Health Science Center
Expenditures by Category
For the Fiscal Year 2013**

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	5635	Cleaning Services	909,659.85
Operations And Maintenance	Other	5640	Advertising Svcs-Spon Agmt.(Frozen)	3,988.37
Operations And Maintenance	Other	5641	Advertising Services - All Other	190,683.61
Operations And Maintenance	Other	5642	Embalming And Cadaver Services	63,259.49
Operations And Maintenance	Other	5643	Dna Sequencing	149,864.05
Operations And Maintenance	Other	5644	Dosimetry Services	5,942.33
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	184,143.75
Operations And Maintenance	Other	5650	Freight/Delivery Services	92,018.21
Operations And Maintenance	Other	5651	Accreditation Services	62,995.00
Operations And Maintenance	Other	5653	Contracted Services - Framing	1,387.34
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	87,281.01
Operations And Maintenance	Other	5655	Postal Services	61,700.56
Operations And Maintenance	Other	5656	Contracted Services - Towing	55.00
Operations And Maintenance	Other	5659	Contracted Services - Workshop	131,573.45
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	16,295.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	2,660,417.92
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	277.90
Operations And Maintenance	Other	5663	Contracted Services - Engraving	4,396.51
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	1,722.74
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	15,000.00
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	27,207.96
Operations And Maintenance	Other	5670	Other Contracted Services	1,006,715.83
Operations And Maintenance	Other	5671	Extermination Services	26,525.56
Operations And Maintenance	Other	5672	Security Services	343,241.01
Operations And Maintenance	Other	5675	Research Equipment Testing	126.25
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	17,638.33
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	47,013.78
Operations And Maintenance	Other	5686	Contracted Services-Physical Plant	4,082.35
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	1,112.25
Operations And Maintenance	Other	5690	Regulatory Services	6,399.22
Operations And Maintenance	Other	5694	Dental Lab Fees	1,143,301.23
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	17,217.66
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	12,323.07
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	6,196.18
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	3,688.97
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	6,900.35
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	107,378.32
Operations And Maintenance	Other	5811	Rental Of Office Equipment	15,039.93
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	430.00
Operations And Maintenance	Other	5813	Rental Of Containers	72,395.48
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	5,835.53
Operations And Maintenance	Other	5823	Rental Of Video Equipment	8,440.17
Operations And Maintenance	Other	5825	Rental Of Copying Machines	366,528.24
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	71,930.14
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	16,532.84
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	2,520,471.57
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	800.00
Operations And Maintenance	Other	5870	Rental Of Space - Other	503,590.34
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	175.00
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	1,648,641.15

**Texas A&M Health Science Center
Expenditures by Category
For the Fiscal Year 2013**

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	7,487.99
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	(2,212.55)
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	366,228.72
Operations And Maintenance	Other	6315	Fines And Penalties	100.00
Operations And Maintenance	Other	6320	Investment Fees	225,143.95
Operations And Maintenance	Other	6335	Other Expenses - Local Only	46,180,241.13
Operations And Maintenance	Other	6338	Catering Services	322,749.04
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	377,048.11
Operations And Maintenance	Other	6340	Business Meals	154,113.17
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	19,275.07
Operations And Maintenance	Other	6350	Development Fee	0.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	180,407.22
Operations And Maintenance	Other	6369	Participant Costs - Materials	2,475.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	5,767.61
Operations And Maintenance	Other	6374	Participant Costs - Other	267,226.03
Operations And Maintenance	Other	6377	Training - Non-State Employees	11,056,926.55
Operations And Maintenance	Other	6401	Subgrants/Subcontracts Pool	0.00
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	50,000.00
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	235,930.12
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	158,445.21
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	383,862.61
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	15,997.16
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	20,796.41
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	63,180.16
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	392,105.46
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	25,000.00
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	37,809.34
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	29,061.54
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	9,400.00
Operations And Maintenance	Other	6901	Items Purchased For Resale	1,278,435.85
Operations And Maintenance	Other	6904	Items For Resale - Books	182,140.61
Operations And Maintenance	Other	9600	Indirect Cost Budget	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	4,430,559.08
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	241,568.07
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	212,538.83
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	15,525.31
Operations And Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	13,821.86
Operations And Maintenance	Other	9620	Indirect Cost - State	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	94,573.75
Operations And Maintenance	Other	9623	Idc-State Pass Through - Non-Tx St	0.00
Operations And Maintenance	Other	9625	Indirect Cost - Local	97,296.86
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	1,083.35
Operations And Maintenance	Other	9630	Indirect Cost - Private	361,674.29
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	12,133.43
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	113,907.41
	Other			\$ 108,875,842.80
Operations And Maintenance	Travel	3000	Travel Pool	(0.00)
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	53,037.94
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	55,757.70

**Texas A&M Health Science Center
Expenditures by Category
For the Fiscal Year 2013**

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	200,095.77
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	158.49
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	53,043.96
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	245,600.59
Operations And Maintenance	Travel	3031	Tvl-In-Lodging Overage - Local	5,025.29
Operations And Maintenance	Travel	3033	Tvl-In-Board Meals And Lodging	1,704.75
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	10,428.11
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	22,375.54
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	309,493.72
Operations And Maintenance	Travel	3112	Tvl-Out-Public Trans-Transp Ctr	502.30
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	12,409.12
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	14,190.06
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	(134.20)
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	77,754.04
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	390,429.41
Operations And Maintenance	Travel	3131	Tvl-Out-Lodging Overage - Local	8,608.05
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	17,669.35
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	102,980.29
Operations And Maintenance	Travel	3310	Travel - Foreign	134,235.51
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	213,898.62
	Travel			\$ 1,929,264.41

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8345	Lease Purchase - Computer Software	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8350	Lease Purch Furnishings & Equip	(0.00)
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	24,576.00
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	101,107.12
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	81,690.84
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	3,057,083.42
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	240,218.10
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	6,990.75
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	519,796.93
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	5,589.89
Equipment (Capitalized)	Equipment (Capitalized)	8815	Other Intangible Assets-Perm	0.00
	Equipment (Capitalized)			\$ 4,037,053.05

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	48,871.52
	Debt Service			\$ 48,871.52

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5900	Scholarships Pool	0.00
Scholarships	Scholarships	5907	Scholarship Discounts	(2,206,324.30)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	460,163.35
Scholarships	Scholarships	5915	Scholarships - Graduate	4,549,263.84
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	1,019,716.22
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	128,273.81
Scholarships	Scholarships	6033	Grants - Stud Tuit & Fees - No Idc	147,178.90

**Texas A&M Health Science Center
Expenditures by Category
For the Fiscal Year 2013**

Expense Type	Expense Description	Code	Code Description	Amount
	Scholarships			\$ 4,098,271.82

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	3,485,543.07
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	(17,684.36)
Utilities	Utilities	5020	Water	415,064.94
Utilities	Utilities	5024	Steam	485,205.86
Utilities	Utilities	5025	Other Utilities	61,417.50
Utilities	Utilities	5030	Solid Waste Disposal	47,984.91
Utilities	Utilities	5031	Waste Water Disposal/Treatment	229,157.86
Utilities	Utilities	5032	Chilled Water	1,437,779.00
Utilities	Utilities	5033	Domestic Hot Water	60.00
Utilities	Utilities	5035	Heat	105,996.93
Utilities	Utilities	5110	Telecom-Long Distance	58,774.37
Utilities	Utilities	5115	Telecom-Monthly Charge	379,129.41
Utilities	Utilities	5116	Telecom-Mnthly Ch Dir Ch To Project	815.46
Utilities	Utilities	5120	Telecom-Parts And Supplies	2,008.20
Utilities	Utilities	5125	Telecom-Maintenance And Repair	57,526.22
Utilities	Utilities	5130	Telecom-Other Service Charges	114,609.55
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	100,377.87
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	1,616.93
Utilities	Utilities	5150	Telecom-Tex-An	8,498.84
Utilities	Utilities	5155	Telecom-Cable	4,041.00
	Utilities			\$ 6,977,923.56

Totals Expenditures for: Texas A&M Health Science Center				\$ 268,673,843.09
---	--	--	--	--------------------------