

Texas A&M University - Corpus Christi
Expenditures by Category
For the Fiscal Year 2013

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	941,444.21
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	28,826,809.40
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	1,340,841.26
	Salaries - Faculty			\$ 31,109,094.87
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	1,917,889.36
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	1,822,119.43
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	9,911.82
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,615,251.61
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	21,567,575.30
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	7,256,388.95
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	692,173.71
	Salaries - Non-Faculty			\$ 34,881,310.18
Salaries	Wages	1710	Wages - Faculty	1,374,954.56
Salaries	Wages	1715	Wages - Professional	644,066.41
Salaries	Wages	1720	Wages - Classified	866,680.25
Salaries	Wages	1730	Wages - Overtime	65,845.69
Salaries	Wages	1735	Wages - Compensatory Time	53,771.79
Salaries	Wages	1740	Wages - Student	3,157,839.18
Salaries	Wages	1745	Wages - Student (Federal Cws)	238,222.91
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	7,278.33
Salaries	Wages	1750	Wages - Student (State Cws)	63,725.56
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	55,997.65
Salaries	Wages	1759	Rising Scholar Work Study Program	512,642.52
Salaries	Wages	1765	Hazardous Duty Pay	10,320.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	432,692.13
Salaries	Wages	1772	Vacation Payout - Professional	8,246.70
Salaries	Wages	1773	Vacation Payout - Classified	2,188.53
Salaries	Wages	1775	Termination Pay - Death Benefits	25,343.64
Salaries	Wages	1940	Supplemental Compensation	189,941.48
	Wages			\$ 7,709,757.33
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1910	Employee Insurance Payments	6,450,398.67
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,773,777.58
Benefits	Benefits	1925	State Employee Relocation	89,903.62
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	6,393.27
Benefits	Benefits	1945	Worker's Compensation Assessments	73,567.33
Benefits	Benefits	1950	Unemployment Compensation Insurance	50,440.41
Benefits	Benefits	1951	Lump Sum Assessment	202,707.45
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	6,067.11
Benefits	Benefits	1955	Orp Base	723,409.31
Benefits	Benefits	1956	Orp Supplement	180,686.31
Benefits	Benefits	1957	Orp Differential	104,720.22
Benefits	Benefits	1960	Trs Matching Contribution	1,478,488.65
Benefits	Benefits	1961	Trs New Member Contribution	96,990.77
Benefits	Benefits	1962	Trs-Care Surcharge	14,085.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	17,429.06

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Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,615,232.75
Benefits	Benefits	6499	Unemployment Compensation Claim	117,027.14
	Benefits			\$ 16,001,324.65

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	495,505.23
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	367,737.16
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	499,524.63
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	(166,944.91)
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	83,069.22
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	439,590.19
Operations And Maintenance	Non-Capital Equipment	5756	Sofc - Clothing	8,149.59
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	611,804.52
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	1,382,939.45
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	92,470.88
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	6,827.73
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	20,642.20
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	10,858.68
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	1,573,360.33
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	839.95
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	(665.00)
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	44,817.49
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	39,865.86
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	3,291.00
Operations And Maintenance	Non-Capital Equipment	5786	Unfrms/Clthg-Agy Ctrl \$500-4,999.99	2,286.50
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,103,081.95
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	27,237.21
Operations And Maintenance	Non-Capital Equipment	5796	Oth Comp Related-Agy Cntl \$0-499.99	881.61
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	(2,500.54)
	Non-Capital Equipment			\$ 6,644,670.93

Operations And Maintenance	Other	4000	Other Exp Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	486,616.56
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	22,072.28
Operations And Maintenance	Other	4012	Supplies - Education	498,523.43
Operations And Maintenance	Other	4013	Supplies - Research	401,386.47
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	258,512.28
Operations And Maintenance	Other	4020	Computer Consumables	168,168.03
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,171,922.05
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	56,824.65
Operations And Maintenance	Other	4035	Fuels And Lubricants - Aircraft	24.97
Operations And Maintenance	Other	4036	Fuel - Gasoline	8,299.18
Operations And Maintenance	Other	4037	Fuel - Diesel	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	118,082.38
Operations And Maintenance	Other	4045	Medical Supplies	133,932.41
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	8,692.58
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	6,528.84
Operations And Maintenance	Other	4057	Packing Supplies	168.68
Operations And Maintenance	Other	4058	Pesticides	(78.91)
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	2,341.42

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Operations And Maintenance	Other	4065	Parts - Motor Vehicles	9,744.72
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	50,811.01
Operations And Maintenance	Other	4067	Parts - Marine Equipment	39,428.58
Operations And Maintenance	Other	4070	Plants	3,029.80
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	26,532.83
Operations And Maintenance	Other	4076	Building Supplies And Materials	674,806.96
Operations And Maintenance	Other	4077	Landscaping Supplies	1,058.14
Operations And Maintenance	Other	4080	Fabrics And Linens	5,900.38
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	142,899.72
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	26,405.25
Operations And Maintenance	Other	4090	Computer Parts & Supplies	78,966.07
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	139,993.99
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	16,738.10
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	58,937.88
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	525,811.87
Operations And Maintenance	Other	5217	Employee Training - Tuition	80,108.36
Operations And Maintenance	Other	5220	Insurance Premiums	1,150,316.01
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	12,575.00
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	76.90
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	47,219.10
Operations And Maintenance	Other	5231	Service Charges	86,370.83
Operations And Maintenance	Other	5232	Credit Card Collection Expense	220,169.71
Operations And Maintenance	Other	5233	Fees - Demurrage	3,122.62
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	5,996.56
Operations And Maintenance	Other	5237	Fees - E-Travel System	30,238.63
Operations And Maintenance	Other	5240	Employee Awards	16,699.89
Operations And Maintenance	Other	5241	Non-Employee Gifts	50,941.82
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	107,714.55
Operations And Maintenance	Other	5310	Filing Fees - Documents	2,475.00
Operations And Maintenance	Other	5320	Witness Fees/Allow (Crim/Admn Proc)	0.00
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	900.00
Operations And Maintenance	Other	5350	Consultant Services - Other	40,053.64
Operations And Maintenance	Other	5355	Consultant Services - Computer	4,757.24
Operations And Maintenance	Other	5410	Educational/Training Services	231,935.97
Operations And Maintenance	Other	5415	Financial And Accounting Services	36,115.33
Operations And Maintenance	Other	5420	Legal Services	1,592.50
Operations And Maintenance	Other	5425	Medical Services	184,594.57
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	48,219.34
Operations And Maintenance	Other	5435	Lecturers - Higher Education	263,510.69
Operations And Maintenance	Other	5450	Architectural Services	102,254.50
Operations And Maintenance	Other	5451	Engineering Services	5,106.50
Operations And Maintenance	Other	5453	Other Professional Services	1,519,948.75
Operations And Maintenance	Other	5455	Prof'l Svcs-Subcontr/Contr>\$25,000	93,504.05
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	60,796.23
Operations And Maintenance	Other	5510	M&R - Marine Equipment	68,572.18
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	70,901.02
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	246,769.51
Operations And Maintenance	Other	5513	M&R - Medical Equipment	54,745.22
Operations And Maintenance	Other	5515	M&R - Lifting Machines	1,341.49
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	165,691.49

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Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	571,934.33
Operations And Maintenance	Other	5530	M&R - Buildings	1,730,692.39
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	10,300.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	151,135.02
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	(168,240.69)
Operations And Maintenance	Other	5602	Contracted Services Pool	0.00
Operations And Maintenance	Other	5610	Hazardous Waste Disposal Services	16,845.47
Operations And Maintenance	Other	5615	Photographic Services	10,106.30
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	654,653.29
Operations And Maintenance	Other	5617	Production Of Publications & Adv	119,331.47
Operations And Maintenance	Other	5620	Temporary Support Services	295,733.12
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	61.64
Operations And Maintenance	Other	5630	Communication Services	1,702,351.16
Operations And Maintenance	Other	5635	Cleaning Services	1,476,260.15
Operations And Maintenance	Other	5641	Advertising Services - All Other	530,661.22
Operations And Maintenance	Other	5643	Dna Sequencing	4,833.04
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	81,669.22
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	275.00
Operations And Maintenance	Other	5647	Data Proc Rental Service - Tamu Cis	418,416.00
Operations And Maintenance	Other	5648	Data Proc Rentl Serv - Not Tamu Cis	997.54
Operations And Maintenance	Other	5650	Freight/Delivery Services	139,950.14
Operations And Maintenance	Other	5651	Accreditation Services	10,442.35
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	9,765.48
Operations And Maintenance	Other	5655	Postal Services	80,610.13
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	1,561.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	64,500.00
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	500.50
Operations And Maintenance	Other	5670	Other Contracted Services	713,088.90
Operations And Maintenance	Other	5671	Extermination Services	17,513.88
Operations And Maintenance	Other	5672	Security Services	37,482.78
Operations And Maintenance	Other	5680	Royalty Distribution Services	1,400.00
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	104,947.89
Operations And Maintenance	Other	5691	Contracted Services - Officiating	130,859.80
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	6,436.51
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	13,003.98
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	1,448.98
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	844.23
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	971.67
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	47,293.43
Operations And Maintenance	Other	5811	Rental Of Office Equipment	3,872.10
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	97.64
Operations And Maintenance	Other	5813	Rental Of Containers	1,584.82
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	15,574.81
Operations And Maintenance	Other	5825	Rental Of Copying Machines	297,400.32
Operations And Maintenance	Other	5830	Rental Of Computer Software	99.00
Operations And Maintenance	Other	5835	Rental Of Reference Material	11,698.38
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	174,158.04
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	165,508.94
Operations And Maintenance	Other	5855	Rental Of Land	9,800.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	102,572.64

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Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	3,925.92
Operations And Maintenance	Other	5869	Rental Of Storage Space	26,910.60
Operations And Maintenance	Other	5870	Rental Of Space - Other	207,367.89
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	19,413.34
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	2,621.03
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	33,424.93
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	1,655.48
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	286,619.62
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	2,148.48
Operations And Maintenance	Other	6314	Bad Debt Expense - Gifts/Pledges	50,167.48
Operations And Maintenance	Other	6315	Fines And Penalties	760.48
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	84,960.56
Operations And Maintenance	Other	6320	Investment Fees	180,246.46
Operations And Maintenance	Other	6335	Other Expenses - Local Only	271,802.47
Operations And Maintenance	Other	6336	Contract Equip-Capital	76,163.35
Operations And Maintenance	Other	6337	Sofc - Other Expenses	28,187.31
Operations And Maintenance	Other	6338	Catering Services	614,428.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	82,008.21
Operations And Maintenance	Other	6340	Business Meals	110,192.98
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	38,826.16
Operations And Maintenance	Other	6350	Development Fee	550.00
Operations And Maintenance	Other	6355	Infrastructure Support	99.99
Operations And Maintenance	Other	6361	Dormitory Charges For Students	61,317.54
Operations And Maintenance	Other	6363	Housing For Guest Instructors	3,450.00
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	44,111.06
Operations And Maintenance	Other	6366	Participant Costs - Tuition	(7,500.00)
Operations And Maintenance	Other	6367	Participant Costs - Fees	9,344.33
Operations And Maintenance	Other	6368	Participant Costs - Books	3,754.04
Operations And Maintenance	Other	6369	Participant Costs - Materials	29,778.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	114,838.68
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	1,006.54
Operations And Maintenance	Other	6373	Participant Costs - Room And Board	34,080.07
Operations And Maintenance	Other	6374	Participant Costs - Other	36,208.86
Operations And Maintenance	Other	6375	Services For Conference Expenses	1,859.25
Operations And Maintenance	Other	6377	Training - Non-State Employees	80.00
Operations And Maintenance	Other	6378	Participant Costs - Stipends	81,625.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	31,134.23
Operations And Maintenance	Other	6410	Use Fee For Equipment Rep & Repl	52.00
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	50,000.00
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	84,000.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	119,720.41
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	193,359.31
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	36,535.02
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	18,279.85
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	10,580.75
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	1,222.63
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	0.00
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	75,175.37
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	235,666.08
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	113,425.00

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Operations And Maintenance	Other	6901	Items Purchased For Resale	10,053,889.06
Operations And Maintenance	Other	6902	Raw Materials Purchased	157.35
Operations And Maintenance	Other	6930	Special Trade Construction-P. Plant	148,473.62
Operations And Maintenance	Other	6935	Mtls Resold To Dept-Phys Plant Only	360,108.28
Operations And Maintenance	Other	9600	Indirect Cost Pool	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	664,358.26
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	202,412.06
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	54,201.85
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	268,877.30
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	36,913.76
Operations And Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	27,918.76
Operations And Maintenance	Other	9620	Indirect Cost - State	1,710.98
Operations And Maintenance	Other	9622	Idc - State Pass Through	226,359.06
Operations And Maintenance	Other	9623	Idc-State Pass Through - Non-Tx St	669.38
Operations And Maintenance	Other	9625	Indirect Cost - Local	134,145.95
Operations And Maintenance	Other	9630	Indirect Cost - Private	341,140.49
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	(37.72)
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	83,971.60
	Other			\$ 36,042,276.61
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	144,127.32
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	138,552.15
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	153,107.55
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	14,541.39
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	1,374.76
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	93,506.89
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	341,118.14
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	12,993.63
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	59,571.47
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	414,209.27
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	11,463.56
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	2,642.59
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	2,207.87
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	79,555.92
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	407,292.11
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	15,909.74
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	792.85
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	122,661.13
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	390.98
Operations And Maintenance	Travel	3310	Travel - Foreign	260,890.53
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	3,784.40
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,132,456.95
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	6,703.45
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	48,353.00
	Travel			\$ 3,468,207.65
Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8214	F&Oi Other Facilities Improvements	0.00

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Equipment (Capitalized)	Equipment (Capitalized)	8250	Infrastructure & Infr Improvements	416,356.70
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	71,016.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	165,922.68
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	84,214.57
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	25,077.62
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	829,853.79
Equipment (Capitalized)	Equipment (Capitalized)	8423	Specimens/Collections/Works Of Art	13,688.36
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	599,337.30
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	40,282.38
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	379,845.88
Equipment (Capitalized)	Equipment (Capitalized)	8430	Purchase Of Aircraft	189,125.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	826,233.40
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	538,996.50
Equipment (Capitalized)	Equipment (Capitalized)	8455	Purchase Of Boat	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	184,301.83
Equipment (Capitalized)	Equipment (Capitalized)	8512	Library Books & Materials-Nondepr	601.40
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	4,044,912.56
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	1,533,656.43
Equipment (Capitalized)	Equipment (Capitalized)	8712	C.I.P. - Advertising	251.10
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	974,175.99
Equipment (Capitalized)	Equipment (Capitalized)	8720	C.I.P. - Fire Alarm System	48,150.00
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	137,867.97
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	800.00
Equipment (Capitalized)	Equipment (Capitalized)	8730	C.I.P. - Equipment - Capitalized	765.00
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	850.50
Equipment (Capitalized)	Equipment (Capitalized)	8817	Other Intangible Assets-Term >\$100K	0.00
	Equipment (Capitalized)			\$ 11,106,282.96

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	0.00
	Debt Service			\$ 0.00

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5905	Tuition Rebates	81,000.00
Scholarships	Scholarships	5907	Scholarship Discounts	(18,651,346.80)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	28,827,949.25
Scholarships	Scholarships	5915	Scholarships - Graduate	1,346,345.27
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	5,089,608.36
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	27,705.00
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	4,422.78
Scholarships	Scholarships	6032	Grants - Student Tuition & Fees	150.00
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	6,310.39
	Scholarships			\$ 16,732,144.25

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	3,454,961.87
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	266,208.39
Utilities	Utilities	5020	Water	459,490.15
Utilities	Utilities	5025	Other Utilities	68,834.04
Utilities	Utilities	5030	Solid Waste Disposal	53,462.45

Texas A&M University - Corpus Christi
Expenditures by Category
For the Fiscal Year 2013

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5031	Waste Water Disposal/Treatment	183,261.07
Utilities	Utilities	5032	Chilled Water	194,870.11
Utilities	Utilities	5110	Telecom-Long Distance	36,592.32
Utilities	Utilities	5115	Telecom-Monthly Charge	678,118.96
Utilities	Utilities	5120	Telecom-Parts And Supplies	117,689.14
Utilities	Utilities	5125	Telecom-Maintenance And Repair	214,395.03
Utilities	Utilities	5130	Telecom-Other Service Charges	92,364.96
Utilities	Utilities	5150	Telecom-Tex-An	5,592.40
Utilities	Utilities	5155	Telecom-Cable	13,847.45
Utilities	Utilities	5156	Telecom-Radio	2,992.00
	Utilities			\$ 5,842,680.34

Totals Expenditures for: Texas A&M University - Corpus Christi	\$ 169,537,749.77
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