

**Texas A&M University at Galveston
Expenditures by Category
For the Fiscal Year 2013**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	659,376.27
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	8,139,823.77
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	651,532.51
Salaries	Salaries - Faculty	1425	Salary-Summer Teaching-Faculty	175,331.06
Salaries	Salaries - Faculty	1480	One Time Merit - Faculty	5,500.00
	Salaries - Faculty			\$ 9,631,563.61
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	428,628.67
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	529,347.02
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	328,970.25
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	4,805,489.32
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	3,383,827.23
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	68,070.90
Salaries	Salaries - Non-Faculty	1580	One Time Merit	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	212,205.15
	Salaries - Non-Faculty			\$ 9,756,538.54
Salaries	Wages	1710	Wages - Faculty	84,344.63
Salaries	Wages	1715	Wages - Professional	178,503.66
Salaries	Wages	1720	Wages - Classified	99,839.80
Salaries	Wages	1730	Wages - Overtime	2,173.49
Salaries	Wages	1735	Wages - Compensatory Time	33,767.65
Salaries	Wages	1740	Wages - Student	1,200,002.25
Salaries	Wages	1745	Wages - Student (Federal Cws)	21,964.45
Salaries	Wages	1750	Wages - Student (State Cws)	11,394.20
Salaries	Wages	1765	Hazardous Duty Pay	8,070.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	303,216.92
Salaries	Wages	1940	Supplemental Compensation	79,510.00
	Wages			\$ 2,022,787.05
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1910	Employee Insurance Payments	2,063,175.25
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	1,358,839.69
Benefits	Benefits	1925	State Employee Relocation	2,151.34
Benefits	Benefits	1945	Worker's Compensation Assessments	53,536.39
Benefits	Benefits	1950	Unemployment Compensation Insurance	63,691.39
Benefits	Benefits	1951	Lump Sum Assessment	24,833.14
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	3,014.81
Benefits	Benefits	1955	Orp Base	475,061.48
Benefits	Benefits	1956	Orp Supplement	62,029.64
Benefits	Benefits	1957	Orp Differential	39,707.06
Benefits	Benefits	1960	Trs Matching Contribution	323,228.53
Benefits	Benefits	1961	Trs New Member Contribution	21,026.29
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	407.73
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	301,637.32
Benefits	Benefits	6499	Unemployment Compensation Claim	26,542.18
	Benefits			\$ 4,818,882.24
Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	45,828.52

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Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	167,210.10
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	276,947.02
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	43,601.31
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	5,076.74
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	73,016.28
Operations And Maintenance	Non-Capital Equipment	5756	Sofc - Clothing	11,355.98
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	87,400.03
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	293,437.50
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	35,959.58
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	9,971.03
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	24,443.51
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	67,365.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	12,379.69
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	1,598.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	196,509.67
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	13,404.16
Operations And Maintenance	Non-Capital Equipment	5796	Oth Comp Related-Agy Cntl \$0-499.99	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	10,426.80
	Non-Capital Equipment			\$ 1,375,930.92
Operations And Maintenance	Other	1000	All Expense Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	227,863.76
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	77,442.53
Operations And Maintenance	Other	4012	Supplies - Education	72,075.38
Operations And Maintenance	Other	4013	Supplies - Research	124,292.88
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	114,092.39
Operations And Maintenance	Other	4017	Sofc - Office Supplies	965.59
Operations And Maintenance	Other	4020	Computer Consumables	14,707.60
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	445,033.80
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	238,057.94
Operations And Maintenance	Other	4036	Fuel - Gasoline	1,971.13
Operations And Maintenance	Other	4037	Fuel - Diesel	263.72
Operations And Maintenance	Other	4038	Fuel - Propane	18.00
Operations And Maintenance	Other	4040	Chemicals & Gases	71,476.80
Operations And Maintenance	Other	4045	Medical Supplies	11,886.04
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	3,778.46
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	3,804.34
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	80.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	25,650.76
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	35,705.33
Operations And Maintenance	Other	4067	Parts - Marine Equipment	80,949.31
Operations And Maintenance	Other	4070	Plants	2,409.39
Operations And Maintenance	Other	4074	Emerg Resp - Goods & Materials	8,642.90
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	164,846.18
Operations And Maintenance	Other	4076	Building Supplies And Materials	93,710.61
Operations And Maintenance	Other	4077	Landscaping Supplies	862.65
Operations And Maintenance	Other	4080	Fabrics And Linens	1,245.81
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	(19,202.85)
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	3,206.76
Operations And Maintenance	Other	4090	Computer Parts & Supplies	40,810.68

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	88,249.51
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	117.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	2,138.30
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	84,604.27
Operations And Maintenance	Other	5217	Employee Training - Tuition	4,376.54
Operations And Maintenance	Other	5220	Insurance Premiums	864,854.76
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	36,411.07
Operations And Maintenance	Other	5231	Service Charges	56,612.33
Operations And Maintenance	Other	5232	Credit Card Collection Expense	97,677.46
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	37,910.78
Operations And Maintenance	Other	5237	Fees - E-Travel System	8,055.43
Operations And Maintenance	Other	5240	Employee Awards	9,948.05
Operations And Maintenance	Other	5241	Non-Employee Gifts	31,950.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	25,340.40
Operations And Maintenance	Other	5245	Visa Processing Fee	4,025.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	509.00
Operations And Maintenance	Other	5410	Educational/Training Services	18,868.38
Operations And Maintenance	Other	5415	Financial And Accounting Services	729,894.87
Operations And Maintenance	Other	5425	Medical Services	163,270.50
Operations And Maintenance	Other	5426	Medical Services - Drug Testing	50.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	8,125.29
Operations And Maintenance	Other	5435	Lecturers - Higher Education	4,775.00
Operations And Maintenance	Other	5436	Visiting Speakers	80.00
Operations And Maintenance	Other	5450	Architectural Services	36.44
Operations And Maintenance	Other	5451	Engineering Services	45,788.03
Operations And Maintenance	Other	5453	Other Professional Services	26,958.24
Operations And Maintenance	Other	5510	M&R - Marine Equipment	17,471.51
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	28,566.06
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	322,835.94
Operations And Maintenance	Other	5513	M&R - Medical Equipment	2,459.80
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	26,462.03
Operations And Maintenance	Other	5530	M&R - Buildings	1,128,560.70
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	25,406.84
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	139,350.61
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	15.00
Operations And Maintenance	Other	5610	Hazardous Waste Disposal Services	18,372.29
Operations And Maintenance	Other	5615	Photographic Services	66,821.98
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	216,089.19
Operations And Maintenance	Other	5617	Production Of Publications & Adv	14,091.90
Operations And Maintenance	Other	5620	Temporary Support Services	1,611.68
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	390,816.45
Operations And Maintenance	Other	5630	Communication Services	149,638.98
Operations And Maintenance	Other	5635	Cleaning Services	236,023.49
Operations And Maintenance	Other	5641	Advertising Services - All Other	39,028.96
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	150.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	28,397.12
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	300.33
Operations And Maintenance	Other	5655	Postal Services	97,709.86
Operations And Maintenance	Other	5656	Contracted Services - Towing	1,517.37
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	6,965.20

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Operations And Maintenance	Other	5661	Contracted Services - System Assess	122,484.00
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	555.60
Operations And Maintenance	Other	5663	Contracted Services - Engraving	220.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	11,677.99
Operations And Maintenance	Other	5670	Other Contracted Services	1,638,022.69
Operations And Maintenance	Other	5671	Extermination Services	17,114.79
Operations And Maintenance	Other	5672	Security Services	126,750.50
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	13,779.03
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	643.40
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	129,172.03
Operations And Maintenance	Other	5811	Rental Of Office Equipment	4,990.99
Operations And Maintenance	Other	5813	Rental Of Containers	763.19
Operations And Maintenance	Other	5825	Rental Of Copying Machines	56,375.37
Operations And Maintenance	Other	5830	Rental Of Computer Software	1,237.01
Operations And Maintenance	Other	5835	Rental Of Reference Material	62.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	125,190.02
Operations And Maintenance	Other	5845	Rental Of Aircraft - Private Co.	5,250.40
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	32,440.88
Operations And Maintenance	Other	5855	Rental Of Land	6,500.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	535,890.20
Operations And Maintenance	Other	5869	Rental Of Storage Space	1,638.99
Operations And Maintenance	Other	5870	Rental Of Space - Other	416,897.54
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	875.00
Operations And Maintenance	Other	5880	Sofc - Rent	2,720.00
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	(10,125.00)
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	462.07
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	5,401.79
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	29,349.59
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	3,680.48
Operations And Maintenance	Other	6320	Investment Fees	75,825.16
Operations And Maintenance	Other	6330	Return Of Loan Funds - Fin Aid Only	14,422.32
Operations And Maintenance	Other	6335	Other Expenses - Local Only	10,464,834.19
Operations And Maintenance	Other	6337	Sofc - Other Expenses	5,488.12
Operations And Maintenance	Other	6338	Catering Services	459,919.75
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	305,823.72
Operations And Maintenance	Other	6340	Business Meals	50,964.71
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	8,897.64
Operations And Maintenance	Other	6350	Development Fee	10,124.97
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	191.01
Operations And Maintenance	Other	6370	Participant Costs - Travel	27,335.74
Operations And Maintenance	Other	6375	Services For Conference Expenses	72.00
Operations And Maintenance	Other	6377	Training - Non-State Employees	16,675.00
Operations And Maintenance	Other	6415	Administrative Allowance	507,762.46
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	15,000.00
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	(52.86)
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	37,857.10
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	5,000.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	25,000.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	312.71
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	0.00

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	0.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	32,371.86
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	6,679.46
Operations And Maintenance	Other	6901	Items Purchased For Resale	1,002,133.09
Operations And Maintenance	Other	6902	Raw Materials Purchased	41,764.34
Operations And Maintenance	Other	6904	Items For Resale - Books	464,389.18
Operations And Maintenance	Other	6911	Items Purchased For Resale - Exempt	347,050.39
Operations And Maintenance	Other	9610	Indirect Cost - Federal	56,297.27
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	40,032.75
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	55,732.53
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	7,413.47
Operations And Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	56,473.60
Operations And Maintenance	Other	9620	Indirect Cost - State	150.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	(8.13)
Operations And Maintenance	Other	9623	Idc-State Pass Through - Non-Tx St	136,623.19
Operations And Maintenance	Other	9625	Indirect Cost - Local	45,691.19
Operations And Maintenance	Other	9630	Indirect Cost - Private	10,640.94
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	17,822.16
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	292.75
	Other			\$ 24,788,962.16
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	10,967.90
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	12,983.96
Operations And Maintenance	Travel	3012	Tvl-In-Public Trans-Transp Ctr	88.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	74,900.71
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	22.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	14,406.70
Operations And Maintenance	Travel	3028	Tvl-In-Meals	47.54
Operations And Maintenance	Travel	3029	Tvl-In-Lodging	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	113,126.87
Operations And Maintenance	Travel	3031	Tvl-In-Lodging Overage - Local	247.43
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	3,437.67
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	2,149.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	6,368.16
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	59,437.24
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	4,716.21
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	293.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	31,930.91
Operations And Maintenance	Travel	3128	Tvl-Out-Meals	319.23
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	(7,952.84)
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	3,882.52
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	47,428.13
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	138.99
Operations And Maintenance	Travel	3310	Travel - Foreign	156,965.65
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	1,254.30
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	295,473.76
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	2,041.73
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	4,662.13
Operations And Maintenance	Travel	3420	Sofc - Travel	14,728.76

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Expense Type	Expense Description	Code	Code Description	Amount
	Travel			\$ 854,065.66

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8370	Lease Purchase M/V - Passenger Cars	(0.00)
Equipment (Capitalized)	Equipment (Capitalized)	8371	Lease Purchase M/V - Other	28,694.75
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	1,579.25
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	218,089.96
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	27,615.71
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	86,694.84
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	172,575.17
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	99,072.48
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	2,307.76
Equipment (Capitalized)	Equipment (Capitalized)	8511	Library Periodicals	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8512	Library Books & Materials-Nondepr	0.00
	Equipment (Capitalized)			\$ 636,629.92

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	3,082.23
	Debt Service			\$ 3,082.23

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5905	Tuition Rebates	12,000.00
Scholarships	Scholarships	5907	Scholarship Discounts	(3,807,781.11)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	4,459,809.64
Scholarships	Scholarships	5915	Scholarships - Graduate	148,016.79
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	906,552.27
Scholarships	Scholarships	5928	Named Recipient Scholarship Expense	335,927.66
Scholarships	Scholarships	5929	Named Recipient Deposit	(394,910.05)
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	0.00
Scholarships	Scholarships	6032	Grants - Student Tuition & Fees	93,596.43
	Scholarships			\$ 1,753,211.63

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	1,612,725.45
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	145,617.24
Utilities	Utilities	5020	Water	161,208.52
Utilities	Utilities	5030	Solid Waste Disposal	77,853.21
Utilities	Utilities	5031	Waste Water Disposal/Treatment	12,497.61
Utilities	Utilities	5110	Telecom-Long Distance	30,618.99
Utilities	Utilities	5115	Telecom-Monthly Charge	10,143.14
Utilities	Utilities	5120	Telecom-Parts And Supplies	6,530.68
Utilities	Utilities	5130	Telecom-Other Service Charges	130,798.12
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	160.00
Utilities	Utilities	5155	Telecom-Cable	93,087.34
	Utilities			\$ 2,281,240.30

Totals Expenditures for: Texas A&M University at Galveston				\$ 57,922,894.26
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