

**Texas A&M University - Kingsville  
Expenditures by Category  
For the Fiscal Year 2013**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	1,435,288.68
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	21,441,066.77
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	439,009.43
Salaries	Salaries - Faculty	1425	Salary-Summer Teaching-Faculty	196,521.98
	<b>Salaries - Faculty</b>			<b>\$ 23,511,886.86</b>
Salaries	Salaries - Non-Faculty	1101	Salaries	0.00
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	2,947,837.94
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	220,064.58
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	16,517.50
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,379,683.56
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	15,076,999.82
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	5,450,583.55
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	45,707.96
Salaries	Salaries - Non-Faculty	1580	One Time Merit	782,816.62
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	574,627.47
	<b>Salaries - Non-Faculty</b>			<b>\$ 26,494,839.00</b>
Salaries	Wages	1710	Wages - Faculty	552,316.84
Salaries	Wages	1715	Wages - Professional	370,963.58
Salaries	Wages	1720	Wages - Classified	573,045.56
Salaries	Wages	1730	Wages - Overtime	38,786.37
Salaries	Wages	1735	Wages - Compensatory Time	60,689.05
Salaries	Wages	1740	Wages - Student	3,801,106.45
Salaries	Wages	1745	Wages - Student (Federal Cws)	274,876.79
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	88,859.12
Salaries	Wages	1750	Wages - Student (State Cws)	52,129.00
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	32,139.25
Salaries	Wages	1765	Hazardous Duty Pay	10,310.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	511,199.90
Salaries	Wages	1775	Termination Pay - Death Benefits	287.88
Salaries	Wages	1940	Supplemental Compensation	248,123.84
	<b>Wages</b>			<b>\$ 6,614,833.63</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Benefits	Benefits	1910	Employee Insurance Payments	5,921,068.46
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	3,659,750.43
Benefits	Benefits	1925	State Employee Relocation	38,036.41
Benefits	Benefits	1945	Worker's Compensation Assessments	56,629.15
Benefits	Benefits	1950	Unemployment Compensation Insurance	87,413.84
Benefits	Benefits	1951	Lump Sum Assessment	247,997.85
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	18,821.50
Benefits	Benefits	1955	Orp Base	1,085,628.64
Benefits	Benefits	1956	Orp Supplement	133,684.48
Benefits	Benefits	1957	Orp Differential	80,189.76
Benefits	Benefits	1960	Trs Matching Contribution	1,011,405.94
Benefits	Benefits	1961	Trs New Member Contribution	74,013.65
Benefits	Benefits	1962	Trs-Care Surcharge	49,852.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	44,145.83

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Benefits	Benefits	1990	Staff Benefits Paid Directly By St	874,420.28
Benefits	Benefits	6499	Unemployment Compensation Claim	76,390.49
	<b>Benefits</b>			<b>\$ 13,459,448.71</b>

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	150,737.12
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	225,905.95
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	708,168.59
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	119,923.20
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	1,435.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	272,144.21
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	163,644.07
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	379,981.30
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	80,827.23
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	12,429.13
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	285,264.08
Operations And Maintenance	Non-Capital Equipment	5771	Telecom Infrastr \$0-499,999.99	10,392.00
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	21,875.16
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	155.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	5,630.46
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	6,020.70
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	461,105.56
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	13,657.13
	<b>Non-Capital Equipment</b>			<b>\$ 2,919,295.89</b>

Operations And Maintenance	Other	4000	Other Operating Pool	(5,222.19)
Operations And Maintenance	Other	4010	Supplies - Office General	850,638.52
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	202,184.45
Operations And Maintenance	Other	4012	Supplies - Education	377,319.36
Operations And Maintenance	Other	4013	Supplies - Research	679,714.98
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	1,090.52
Operations And Maintenance	Other	4016	Supplies - Storeroom	(11,877.91)
Operations And Maintenance	Other	4020	Computer Consumables	107,520.61
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,283,054.71
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	12,082.42
Operations And Maintenance	Other	4036	Fuel - Gasoline	428,816.18
Operations And Maintenance	Other	4037	Fuel - Diesel	34,294.92
Operations And Maintenance	Other	4038	Fuel - Propane	1,220.23
Operations And Maintenance	Other	4040	Chemicals & Gases	98,379.21
Operations And Maintenance	Other	4045	Medical Supplies	63,303.04
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	44,527.24
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	4,354,578.92
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	376,974.60
Operations And Maintenance	Other	4056	Fertilizer	8,847.04
Operations And Maintenance	Other	4058	Pesticides	5,268.12
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	2,781.72
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	23,243.37
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	64,918.74
Operations And Maintenance	Other	4067	Parts - Marine Equipment	700.12
Operations And Maintenance	Other	4068	Parts - Tractors	6,806.88

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<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Other	4070	Plants	24,855.33
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	158,859.83
Operations And Maintenance	Other	4076	Building Supplies And Materials	147,344.15
Operations And Maintenance	Other	4077	Landscaping Supplies	31,176.36
Operations And Maintenance	Other	4080	Fabrics And Linens	8,273.36
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	123,556.20
Operations And Maintenance	Other	4090	Computer Parts & Supplies	52,397.75
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	286,501.39
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	199.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	649.50
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	336,852.95
Operations And Maintenance	Other	5217	Employee Training - Tuition	476.70
Operations And Maintenance	Other	5220	Insurance Premiums	407,207.65
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	(2,693.00)
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	288.50
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	15,977.54
Operations And Maintenance	Other	5231	Service Charges	15,742.64
Operations And Maintenance	Other	5232	Credit Card Collection Expense	58,645.97
Operations And Maintenance	Other	5237	Fees - E-Travel System	23,198.40
Operations And Maintenance	Other	5240	Employee Awards	11,169.85
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	176,272.82
Operations And Maintenance	Other	5245	Visa Processing Fee	32,812.63
Operations And Maintenance	Other	5330	Judgmts & Settlmnts-Other Legal Exp	0.00
Operations And Maintenance	Other	5347	Unrelated Business Income Tax	129.26
Operations And Maintenance	Other	5350	Consultant Services - Other	155,222.03
Operations And Maintenance	Other	5351	Consultant Services - Appr By Gov	2,752.66
Operations And Maintenance	Other	5410	Educational/Training Services	60,092.96
Operations And Maintenance	Other	5420	Legal Services	10,021.00
Operations And Maintenance	Other	5425	Medical Services	16,868.02
Operations And Maintenance	Other	5430	Veterinary Services	988.27
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	5,339.53
Operations And Maintenance	Other	5435	Lecturers - Higher Education	310,285.64
Operations And Maintenance	Other	5450	Architectural Services	3,551.59
Operations And Maintenance	Other	5451	Engineering Services	190,241.29
Operations And Maintenance	Other	5453	Other Professional Services	840,676.79
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	5,281.44
Operations And Maintenance	Other	5510	M&R - Marine Equipment	1,763.71
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	120,812.27
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	352,946.39
Operations And Maintenance	Other	5514	M&R - Tractors	1,525.01
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	24,679.57
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	896,918.77
Operations And Maintenance	Other	5530	M&R - Buildings	912,495.11
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	10,264.66
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	46,972.68
Operations And Maintenance	Other	5540	M&R - Roads And Highways	1,800.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	422,603.91
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	52,137.02
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	115,362.83
Operations And Maintenance	Other	5610	Hazardous Waste Disposal Services	81,851.66

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Operations And Maintenance	Other	5615	Photographic Services	2,503.70
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	234,224.10
Operations And Maintenance	Other	5617	Production Of Publications & Adv	194,836.78
Operations And Maintenance	Other	5618	Stores-Printing	6,579.47
Operations And Maintenance	Other	5620	Temporary Support Services	62,252.41
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	40.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	6,198.55
Operations And Maintenance	Other	5630	Communication Services	426,217.61
Operations And Maintenance	Other	5635	Cleaning Services	61,228.47
Operations And Maintenance	Other	5641	Advertising Services - All Other	802,148.32
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	79,264.61
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	24.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	37,429.07
Operations And Maintenance	Other	5655	Postal Services	319,097.66
Operations And Maintenance	Other	5661	Contracted Services - System Assess	369,792.84
Operations And Maintenance	Other	5670	Other Contracted Services	3,170,181.84
Operations And Maintenance	Other	5671	Extermination Services	89,992.28
Operations And Maintenance	Other	5672	Security Services	46,534.95
Operations And Maintenance	Other	5674	Electronic Media Services	5,293.21
Operations And Maintenance	Other	5676	Graphic Services	29,148.44
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	2,647.25
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	76,502.74
Operations And Maintenance	Other	5811	Rental Of Office Equipment	50,605.42
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	(17.37)
Operations And Maintenance	Other	5813	Rental Of Containers	56,056.23
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	261.69
Operations And Maintenance	Other	5823	Rental Of Video Equipment	4,695.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	282,552.87
Operations And Maintenance	Other	5835	Rental Of Reference Material	3,373.80
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	56,485.87
Operations And Maintenance	Other	5845	Rental Of Aircraft - Private Co.	35,535.00
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	0.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	11,235.00
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	569.87
Operations And Maintenance	Other	5870	Rental Of Space - Other	153,681.32
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	8,681.65
Operations And Maintenance	Other	5875	Rental Of Animals	11,715.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	31,990.34
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	197,918.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	5,704.96
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	97,604.71
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	165,008.06
Operations And Maintenance	Other	6315	Fines And Penalties	322.77
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	76,841.03
Operations And Maintenance	Other	6320	Investment Fees	109,016.48
Operations And Maintenance	Other	6335	Other Expenses - Local Only	158,969.21
Operations And Maintenance	Other	6337	Sofc - Other Expenses	(0.45)
Operations And Maintenance	Other	6338	Catering Services	485,473.12
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	175,042.14
Operations And Maintenance	Other	6340	Business Meals	89,508.83

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<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	19,874.51
Operations And Maintenance	Other	6370	Participant Costs - Travel	131,856.76
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	914.11
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	9,000.00
Operations And Maintenance	Other	6374	Participant Costs - Other	81,682.30
Operations And Maintenance	Other	6380	Game Guarantee Expense	43,982.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	(12,380.52)
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	459,192.99
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	46,875.55
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	6,316,641.27
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	25,000.00
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	250,885.57
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	24,933.25
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	55,625.00
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	42,928.65
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	40,549.58
Operations And Maintenance	Other	6901	Items Purchased For Resale	9,703.18
Operations And Maintenance	Other	9610	Indirect Cost - Federal	588,482.39
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	81,682.58
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	1,241.73
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	64,262.68
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	13,119.12
Operations And Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	7,479.61
Operations And Maintenance	Other	9622	Idc - State Pass Through	24,881.96
Operations And Maintenance	Other	9623	Idc-State Pass Through - Non-Tx St	4,744.27
Operations And Maintenance	Other	9625	Indirect Cost - Local	41,233.53
Operations And Maintenance	Other	9630	Indirect Cost - Private	25,746.95
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	4,800.86
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	26,455.00
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	8,781.51
	<b>Other</b>			<b>\$ 32,295,660.63</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	86,781.02
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	55,417.76
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	145,881.80
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	899.55
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	79,797.26
Operations And Maintenance	Travel	3028	Tvl-In-Meals	(105.98)
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	273,893.25
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	7,637.23
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	20,063.94
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	227,282.01
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	10,508.30
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	5,239.75
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	36,751.01
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	221,792.91
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	8,406.19
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	93,220.27
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	435.00
Operations And Maintenance	Travel	3310	Travel - Foreign	194,145.43

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Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,083,287.88
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	8,948.58
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	135,545.98
	<b>Travel</b>			<b>\$ 2,695,829.14</b>

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	1,705.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	66,662.94
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	153,183.56
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	23,943.25
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	140,907.76
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	11,105.79
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	104,337.53
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	5,377.09
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	8,495.00
Equipment (Capitalized)	Equipment (Capitalized)	8455	Purchase Of Boat	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	35,471.90
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	7,131,708.83
Equipment (Capitalized)	Equipment (Capitalized)	8715	C.I.P. - Construction Of Roads	35,435.00
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	0.00
	<b>Equipment (Capitalized)</b>			<b>\$ 7,718,333.65</b>

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Scholarships	Scholarships	5905	Tuition Rebates	31,000.00
Scholarships	Scholarships	5907	Scholarship Discounts	(18,426,140.76)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	26,868,474.21
Scholarships	Scholarships	5915	Scholarships - Graduate	1,130,264.01
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	79,067.50
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	2,321,336.67
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	129,680.29
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	375.00
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	(1,000.00)
Scholarships	Scholarships	6037	Teacher Tuition/Fees-Fed & Non-Prof	4,000.00
	<b>Scholarships</b>			<b>\$ 12,137,056.92</b>

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Utilities	Utilities	5010	Electricity	4,502,458.12
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	106,831.45
Utilities	Utilities	5020	Water	435,479.55
Utilities	Utilities	5025	Other Utilities	384.00
Utilities	Utilities	5030	Solid Waste Disposal	161,017.86
Utilities	Utilities	5031	Waste Water Disposal/Treatment	87,027.07
Utilities	Utilities	5110	Telecom-Long Distance	176.44
Utilities	Utilities	5115	Telecom-Monthly Charge	100,629.96
Utilities	Utilities	5120	Telecom-Parts And Supplies	394.29
Utilities	Utilities	5125	Telecom-Maintenance And Repair	54,957.82
Utilities	Utilities	5130	Telecom-Other Service Charges	3,339.77
Utilities	Utilities	5140	Telecom-Equipment Rental	6,378.76
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	33.90
Utilities	Utilities	5150	Telecom-Tex-An	25,059.17

Texas A&M University - Kingsville  
Expenditures by Category  
For the Fiscal Year 2013

Expense Type	Expense Description	Code	Code Description	Amount
	Utilities			\$ 5,484,168.16
<b>Totals Expenditures for: Texas A&amp;M University - Kingsville</b>				<b>\$ 133,331,352.59</b>