

**Texas A&M Engineering Experiment Station  
Expenditures by Category  
For the Fiscal Year 2013**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	17,778,901.09
	<b>Salaries - Faculty</b>			<b>\$ 17,778,901.09</b>
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	3,639,432.18
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	6,856,131.86
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	521,493.24
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	17,238,220.38
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	9,601,888.23
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	616,497.81
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	201,875.39
Salaries	Salaries - Non-Faculty	1580	One Time Merit	295,962.21
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	526,697.13
Salaries	Salaries - Non-Faculty	1640	Salaries - Other Institutions	1,677,763.74
	<b>Salaries - Non-Faculty</b>			<b>\$ 41,175,962.17</b>
Salaries	Wages	1710	Wages - Faculty	231,221.93
Salaries	Wages	1715	Wages - Professional	403,810.66
Salaries	Wages	1720	Wages - Classified	42,268.38
Salaries	Wages	1730	Wages - Overtime	35,402.15
Salaries	Wages	1735	Wages - Compensatory Time	4,824.42
Salaries	Wages	1740	Wages - Student	3,367,533.63
Salaries	Wages	1745	Wages - Student (Federal Cws)	11,836.65
Salaries	Wages	1750	Wages - Student (State Cws)	4,961.42
Salaries	Wages	1760	Wages - Other Institutions	225,109.54
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	312,052.86
Salaries	Wages	1772	Vacation Payout - Professional	17,886.68
Salaries	Wages	1773	Vacation Payout - Classified	483.21
Salaries	Wages	1774	Vacation Payout - Faculty Equiv	1,855.21
Salaries	Wages	1778	Voluntary Term Benefits - S&W	223.51
Salaries	Wages	1782	Tamuq Housing Allowance	15,070.00
Salaries	Wages	1783	Tamuq Soft Goods Allowance	2,000.00
Salaries	Wages	1784	Tamuq Personal Transportation Allow	68,675.18
Salaries	Wages	1786	Tamuq Travel Allowance (Home Leave)	31,292.34
Salaries	Wages	1788	Tamuq Resettlement Allowance	8,000.00
Salaries	Wages	1790	Tamuq Local Hire Allowance	5,233.81
Salaries	Wages	1793	Tamuq Employee Utility Allowance	1,986.50
Salaries	Wages	1794	Supp Comp-Equalization Adj	13,050.00
Salaries	Wages	1798	Supp Comp-Grad Asst	1,277.48
Salaries	Wages	1940	Supplemental Compensation	195,781.85
	<b>Wages</b>			<b>\$ 5,001,837.41</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Benefits	Benefits	1909	Retiree Group Insurance Premiums	637,449.75
Benefits	Benefits	1910	Employee Insurance Payments	3,939,881.87
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	1,963,918.95
Benefits	Benefits	1925	State Employee Relocation	26,599.19
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	7,710.36
Benefits	Benefits	1945	Worker's Compensation Assessments	31,207.06
Benefits	Benefits	1950	Unemployment Compensation Insurance	39,120.93

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Benefits	Benefits	1951	Lump Sum Assessment	232,259.46
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	181,889.86
Benefits	Benefits	1955	Orp Base	827,024.30
Benefits	Benefits	1956	Orp Supplement	124,988.69
Benefits	Benefits	1957	Orp Differential	72,508.79
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	4,217.25
Benefits	Benefits	1960	Trs Matching Contribution	793,580.41
Benefits	Benefits	1961	Trs New Member Contribution	57,510.61
Benefits	Benefits	1963	Trs Working Retiree Surcharge	10,572.87
Benefits	Benefits	1985	Fringes - Other Institutions	97,080.51
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,688,263.55
Benefits	Benefits	6499	Unemployment Compensation Claim	85,737.48
	<b>Benefits</b>			<b>\$ 10,821,521.89</b>

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	305,332.56
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	1,645,034.15
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	63,460.19
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	152,160.75
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	18,371.19
Operations And Maintenance	Non-Capital Equipment	5757	Lasers (Class 3B Or 4) \$0-4,999.99	7,889.07
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	276,609.13
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	612,109.43
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	127,310.73
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	615.45
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	2,493.33
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	19,294.04
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	22,596.82
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	13,568.16
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	13,596.07
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	630,772.82
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	4,089.14
Operations And Maintenance	Non-Capital Equipment	5790	Other Controlled Assets-Qatar-Agenc	126,635.33
	<b>Non-Capital Equipment</b>			<b>\$ 4,041,938.36</b>

Operations And Maintenance	Other	4010	Supplies - Office General	164,476.60
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	11,607.47
Operations And Maintenance	Other	4013	Supplies - Research	1,285,724.62
Operations And Maintenance	Other	4020	Computer Consumables	130,103.57
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	26,088.67
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	52,096.88
Operations And Maintenance	Other	4040	Chemicals & Gases	541,918.01
Operations And Maintenance	Other	4045	Medical Supplies	990.75
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	554.41
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	54.63
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	4,586.17
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	192,768.90
Operations And Maintenance	Other	4070	Plants	334.31
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	1,018,853.78
Operations And Maintenance	Other	4076	Building Supplies And Materials	13,536.73

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Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	39,702.28
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	10,372.69
Operations And Maintenance	Other	4090	Computer Parts & Supplies	176,048.20
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	132,447.54
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	574,916.06
Operations And Maintenance	Other	5216	Employee Comp Training - Tuition	2,019.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	33,462.53
Operations And Maintenance	Other	5220	Insurance Premiums	47,771.06
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	22.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	68,349.34
Operations And Maintenance	Other	5231	Service Charges	34,489.55
Operations And Maintenance	Other	5232	Credit Card Collection Expense	89,409.13
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	14,525.00
Operations And Maintenance	Other	5240	Employee Awards	8,779.46
Operations And Maintenance	Other	5241	Non-Employee Gifts	15,707.38
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	10,761.13
Operations And Maintenance	Other	5245	Visa Processing Fee	26,909.61
Operations And Maintenance	Other	5350	Consultant Services - Other	54,886.95
Operations And Maintenance	Other	5355	Consultant Services - Computer	8,920.00
Operations And Maintenance	Other	5410	Educational/Training Services	45,269.15
Operations And Maintenance	Other	5420	Legal Services	418,774.93
Operations And Maintenance	Other	5425	Medical Services	4,434.77
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	71,251.39
Operations And Maintenance	Other	5435	Lecturers - Higher Education	62,477.22
Operations And Maintenance	Other	5436	Visiting Speakers	19,129.55
Operations And Maintenance	Other	5451	Engineering Services	38,377.81
Operations And Maintenance	Other	5453	Other Professional Services	(92,386.44)
Operations And Maintenance	Other	5455	Prof'l Svcs-Subcontr/Contr>\$25,000	10,014,121.39
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	8,919.67
Operations And Maintenance	Other	5480	Qatar Location Allowance	4,028,028.46
Operations And Maintenance	Other	5510	M&R - Marine Equipment	11,614.18
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	10,674.83
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	595,579.45
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	14,612.91
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	77,171.63
Operations And Maintenance	Other	5530	M&R - Buildings	545,985.35
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	2,605.19
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	51,183.49
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	6,670.40
Operations And Maintenance	Other	5610	Hazardous Waste Disposal Services	25,864.14
Operations And Maintenance	Other	5615	Photographic Services	7,411.31
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	341,359.56
Operations And Maintenance	Other	5617	Production Of Publications & Adv	121,833.17
Operations And Maintenance	Other	5620	Temporary Support Services	50,222.44
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	2,000.50
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	458,702.01
Operations And Maintenance	Other	5630	Communication Services	41,898.34
Operations And Maintenance	Other	5631	Ttvn Intra-Sys Communication	40,819.00
Operations And Maintenance	Other	5635	Cleaning Services	29,512.73
Operations And Maintenance	Other	5641	Advertising Services - All Other	90,602.67

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Operations And Maintenance	Other	5643	Dna Sequencing	14,327.06
Operations And Maintenance	Other	5644	Dosimetry Services	5,435.09
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	113,632.35
Operations And Maintenance	Other	5647	Data Proc Rental Service - Tamu Cis	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	300,111.77
Operations And Maintenance	Other	5651	Accreditation Services	1,750.00
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	154,537.99
Operations And Maintenance	Other	5655	Postal Services	670.98
Operations And Maintenance	Other	5659	Contracted Services - Workshop	3,743.74
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	4,850.06
Operations And Maintenance	Other	5661	Contracted Services - System Assess	30,000.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	4,090.00
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	342,209.13
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	7,508.00
Operations And Maintenance	Other	5668	Non-Related Research Services(1099)	174.00
Operations And Maintenance	Other	5670	Other Contracted Services	8,884,174.84
Operations And Maintenance	Other	5671	Extermination Services	760.50
Operations And Maintenance	Other	5672	Security Services	19,050.26
Operations And Maintenance	Other	5674	Electronic Media Services	5,049.00
Operations And Maintenance	Other	5675	Research Equipment Testing	32,938.97
Operations And Maintenance	Other	5676	Graphic Services	1,938.42
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	14,831.25
Operations And Maintenance	Other	5679	Contracted Services - Mail/Sorting	2,591.42
Operations And Maintenance	Other	5681	Wind Tunnel Services	63,558.68
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	29,782.18
Operations And Maintenance	Other	5684	Chemical Instrumentation Services	136,529.23
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	654.81
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	189,917.01
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	163,369.77
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	7,719.30
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	8,114.35
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	30,286.03
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	38,069.86
Operations And Maintenance	Other	5811	Rental Of Office Equipment	721.01
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	282.50
Operations And Maintenance	Other	5813	Rental Of Containers	106,660.13
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	4,105.00
Operations And Maintenance	Other	5823	Rental Of Video Equipment	31,186.07
Operations And Maintenance	Other	5825	Rental Of Copying Machines	225,156.74
Operations And Maintenance	Other	5830	Rental Of Computer Software	29,774.71
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	41,803.53
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	17,085.87
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	132.70
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	97,054.61
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	637,297.89
Operations And Maintenance	Other	5863	Rent Storage Space Onsite	5,660.25
Operations And Maintenance	Other	5864	Rent Other Space Onsite	14,326.76
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	(2,025.00)
Operations And Maintenance	Other	5870	Rental Of Space - Other	87,717.30
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	127,072.71

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<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	12,269.02
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	1,962.88
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	25,398.67
Operations And Maintenance	Other	6320	Investment Fees	276,682.30
Operations And Maintenance	Other	6335	Other Expenses - Local Only	54,503.52
Operations And Maintenance	Other	6338	Catering Services	59,830.56
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	54,868.18
Operations And Maintenance	Other	6340	Business Meals	339,938.91
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	45,413.26
Operations And Maintenance	Other	6350	Development Fee	105,864.89
Operations And Maintenance	Other	6355	Infrastructure Support	4,609,143.32
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	356.11
Operations And Maintenance	Other	6367	Participant Costs - Fees	31,005.24
Operations And Maintenance	Other	6368	Participant Costs - Books	3,055.82
Operations And Maintenance	Other	6369	Participant Costs - Materials	7,083.27
Operations And Maintenance	Other	6370	Participant Costs - Travel	31,113.66
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	15,051.10
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	37,760.97
Operations And Maintenance	Other	6373	Participant Costs - Room And Board	(16,983.49)
Operations And Maintenance	Other	6374	Participant Costs - Other	1,443,500.53
Operations And Maintenance	Other	6375	Services For Conference Expenses	944,119.10
Operations And Maintenance	Other	6376	Materials For Conference Expenses	9,347.65
Operations And Maintenance	Other	6377	Training - Non-State Employees	5,523.17
Operations And Maintenance	Other	6378	Participant Costs - Stipends	278,515.09
Operations And Maintenance	Other	6379	Participant Support Costs-Sponsored	699,313.72
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	839,140.29
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	449,759.75
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	67,949.36
	<b>Other</b>			<b>\$ 44,405,791.29</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	73,660.90
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	106,869.45
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	168,412.47
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	59,705.25
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	321,365.36
Operations And Maintenance	Travel	3031	Tvl-In-Lodging Overage - Local	12.86
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	15,060.70
Operations And Maintenance	Travel	3050	Tvl-In-Single Eng Aircraft Mileage	136.20
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	135,000.46
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	956,910.36
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	138,528.15
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	88,973.45
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	49,233.29
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	154,552.64
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	981,440.63
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	36,539.20
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	21,709.26
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	47,786.96
Operations And Maintenance	Travel	3310	Travel - Foreign	1,708,362.30
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	153,010.14

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Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	1,106.03
	<b>Travel</b>			<b>\$ 5,218,376.06</b>

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	207,519.74
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	6,527.11
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	3,692,623.39
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	350,097.88
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	59,447.25
Equipment (Capitalized)	Equipment (Capitalized)	8428	Lasers (Class 3B Or 4)	502,491.31
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	600,702.54
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	7,439.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	925,970.37
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	1,635,604.89
	<b>Equipment (Capitalized)</b>			<b>\$ 7,988,423.48</b>

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	0.00
	<b>Debt Service</b>			<b>\$ 0.00</b>

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	1,947,544.45
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	7,352.68
Scholarships	Scholarships	6032	Grants - Student Tuition & Fees	1,777,925.65
Scholarships	Scholarships	6033	Grants - Stud Tuit & Fees - No Idc	4,332,292.36
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	247,203.00
Scholarships	Scholarships	6035	Travel & Other Part Expenses-Teachr	8,693.03
	<b>Scholarships</b>			<b>\$ 8,321,011.17</b>

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	189,052.52
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	31,367.79
Utilities	Utilities	5020	Water	8,705.99
Utilities	Utilities	5025	Other Utilities	10.60
Utilities	Utilities	5030	Solid Waste Disposal	14,163.80
Utilities	Utilities	5110	Telecom-Long Distance	23,759.11
Utilities	Utilities	5115	Telecom-Monthly Charge	329,682.27
Utilities	Utilities	5116	Telecom-Mnthly Ch Dir Ch To Project	1,743.05
Utilities	Utilities	5120	Telecom-Parts And Supplies	666.78
Utilities	Utilities	5125	Telecom-Maintenance And Repair	8,880.34
Utilities	Utilities	5130	Telecom-Other Service Charges	249,567.66
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	112.07
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	3,712.81
Utilities	Utilities	5155	Telecom-Cable	1,094.14
Utilities	Utilities	5156	Telecom-Radio	2,553.97
	<b>Utilities</b>			<b>\$ 865,072.90</b>

<b>Totals Expenditures for: Texas A&amp;M Engineering Experiment Station</b>				<b>\$ 145,618,835.82</b>
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