

**Texas A&M AgriLife Extension Service
Expenditures by Category
For the Fiscal Year 2014**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1211	Sal-Extension - Faculty Equivalent	10,694,304.10
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	(1,102.93)
	Salaries - Faculty			\$ 10,693,201.17
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	1,654,633.44
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	19,085,516.39
Salaries	Salaries - Non-Faculty	1220	Sal-Extension - Professional	17,639,717.01
Salaries	Salaries - Non-Faculty	1225	Sal-Extension - Classified	389,470.34
Salaries	Salaries - Non-Faculty	1285	One Time Merit-County Agent	2,800.00
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	4,391,048.13
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	6,170,092.36
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	112,673.47
Salaries	Salaries - Non-Faculty	1580	One Time Merit	8,913.26
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,854,343.98
	Salaries - Non-Faculty			\$ 51,309,208.38
Salaries	Wages	1705	Wage Encumbrance	(3,848.88)
Salaries	Wages	1711	Wages - Faculty Equivalent	79,284.71
Salaries	Wages	1715	Wages - Professional	671,549.88
Salaries	Wages	1720	Wages - Classified	499,830.71
Salaries	Wages	1730	Wages - Overtime	10,892.25
Salaries	Wages	1735	Wages - Compensatory Time	1,285.02
Salaries	Wages	1740	Wages - Student	768,657.62
Salaries	Wages	1745	Wages - Student (Federal Cws)	1,189.40
Salaries	Wages	1750	Wages - Student (State Cws)	95.63
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	596,459.73
Salaries	Wages	1772	Vacation Payout - Professional	5,397.80
Salaries	Wages	1773	Vacation Payout - Classified	1,457.12
Salaries	Wages	1774	Vacation Payout - Faculty Equiv	19,332.48
Salaries	Wages	1776	Vacation Payout - County Agents	5,628.50
Salaries	Wages	1940	Supplemental Compensation	226,247.19
	Wages			\$ 2,883,459.16
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1906	Benefits Encumbrance	(270.80)
Benefits	Benefits	1909	Retiree Group Insurance Premiums	7,244,717.91
Benefits	Benefits	1910	Employee Insurance Payments	8,553,342.34
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,536,136.01
Benefits	Benefits	1925	State Employee Relocation	57,117.23
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	19,644.43
Benefits	Benefits	1945	Worker's Compensation Assessments	292,568.47
Benefits	Benefits	1950	Unemployment Compensation Insurance	64,806.17
Benefits	Benefits	1951	Lump Sum Assessment	193,534.58
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	17,328.66
Benefits	Benefits	1955	Orp Base	982,490.71
Benefits	Benefits	1956	Orp Supplement	71,976.24
Benefits	Benefits	1957	Orp Differential	120,675.00
Benefits	Benefits	1960	Trs Matching Contribution	1,020,114.98
Benefits	Benefits	1961	Trs New Member Contribution	115,043.34

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Benefits	Benefits	1962	Trs-Care Surcharge	12,033.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	12,630.01
Benefits	Benefits	1965	Fderal Group Life Ins - Match Prem	5,914.94
Benefits	Benefits	1970	Federal Medicare Insurance Charge	57,645.53
Benefits	Benefits	1975	Federal Retirement Matching Contr	270,489.38
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	2,354,626.47
Benefits	Benefits	6499	Unemployment Compensation Claim	74,523.88
	Benefits			\$ 26,077,088.48

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	194,957.36
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	110,784.49
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	151,657.02
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	120,675.77
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	7,589.68
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	46,748.87
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	214,481.13
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	206,225.21
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	97,629.72
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	3,816.83
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	3,521.47
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	244.08
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	13,190.95
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	518.24
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	37,563.10
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	5,754.36
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	673,926.54
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	16,282.23
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	8,983.74
	Non-Capital Equipment			\$ 1,914,550.79

Operations And Maintenance	Other	1000	All Expense Pool	0.00
Operations And Maintenance	Other	4000	Operating Budget	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	407,184.38
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	60,309.34
Operations And Maintenance	Other	4012	Supplies - Education	225,409.36
Operations And Maintenance	Other	4013	Supplies - Research	113,568.86
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	25,374.25
Operations And Maintenance	Other	4020	Computer Consumables	141,107.60
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	18,446.80
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	525,290.15
Operations And Maintenance	Other	4040	Chemicals & Gases	49,249.97
Operations And Maintenance	Other	4045	Medical Supplies	2,596.54
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	46,645.80
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	27,226.23
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	162,117.50
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	813.34
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	6,918.13
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	97,946.57

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Operations And Maintenance	Other	4067	Parts - Marine Equipment	874.39
Operations And Maintenance	Other	4068	Parts - Tractors	2,076.85
Operations And Maintenance	Other	4070	Plants	33,739.92
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	27,648.74
Operations And Maintenance	Other	4076	Building Supplies And Materials	63,685.15
Operations And Maintenance	Other	4077	Landscaping Supplies	22,986.63
Operations And Maintenance	Other	4080	Fabrics And Linens	13,245.61
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	150,846.09
Operations And Maintenance	Other	4090	Computer Parts & Supplies	119,320.45
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	4,830.12
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	290.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	3,607.50
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	280,622.35
Operations And Maintenance	Other	5217	Employee Training - Tuition	5,221.00
Operations And Maintenance	Other	5220	Insurance Premiums	42,390.90
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	24,231.50
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	145.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	241,307.79
Operations And Maintenance	Other	5231	Service Charges	6,661.94
Operations And Maintenance	Other	5232	Credit Card Collection Expense	51,101.12
Operations And Maintenance	Other	5237	Fees - E-Travel System	57,096.22
Operations And Maintenance	Other	5240	Employee Awards	44,410.85
Operations And Maintenance	Other	5241	Non-Employee Gifts	24,390.12
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	5,443.01
Operations And Maintenance	Other	5245	Visa Processing Fee	2,300.00
Operations And Maintenance	Other	5330	Judgmts & Settlmnts-Other Legal Exp	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	17,140.00
Operations And Maintenance	Other	5410	Educational/Training Services	36,358.68
Operations And Maintenance	Other	5415	Financial And Accounting Services	76,242.93
Operations And Maintenance	Other	5420	Legal Services	12,965.37
Operations And Maintenance	Other	5425	Medical Services	3,500.00
Operations And Maintenance	Other	5430	Veterinary Services	847.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	27,305.27
Operations And Maintenance	Other	5435	Lecturers - Higher Education	26,049.69
Operations And Maintenance	Other	5440	Witness Fees-Other (Civil & Expert)	3,850.00
Operations And Maintenance	Other	5453	Other Professional Services	85,475.73
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	35,463.61
Operations And Maintenance	Other	5510	M&R - Marine Equipment	2,115.45
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	143,270.49
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	81,329.86
Operations And Maintenance	Other	5514	M&R - Tractors	5,645.22
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	12,998.30
Operations And Maintenance	Other	5530	M&R - Buildings	607,656.33
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	451.33
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	40,033.46
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	40,564.10
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	25,499.57
Operations And Maintenance	Other	5550	M&R - Oil Changes	27,433.54
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	49,104.82

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Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	3,350.36
Operations And Maintenance	Other	5615	Photographic Services	31,232.45
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	519,338.56
Operations And Maintenance	Other	5617	Production Of Publications & Adv	62,597.62
Operations And Maintenance	Other	5619	Animal Care Services	2,372.20
Operations And Maintenance	Other	5620	Temporary Support Services	40,639.15
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	241.36
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	34,047.60
Operations And Maintenance	Other	5630	Communication Services	149,837.35
Operations And Maintenance	Other	5635	Cleaning Services	30,697.28
Operations And Maintenance	Other	5641	Advertising Services - All Other	44,887.34
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	222,602.02
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	16.90
Operations And Maintenance	Other	5650	Freight/Delivery Services	75,619.34
Operations And Maintenance	Other	5653	Contracted Services - Framing	12,449.51
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	99,991.05
Operations And Maintenance	Other	5655	Postal Services	260,371.55
Operations And Maintenance	Other	5656	Contracted Services - Towing	428.77
Operations And Maintenance	Other	5659	Contracted Services - Workshop	575.26
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	63,605.75
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,236,872.42
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	404.00
Operations And Maintenance	Other	5663	Contracted Services - Engraving	30.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	655.00
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	5,909.00
Operations And Maintenance	Other	5670	Other Contracted Services	1,769,494.13
Operations And Maintenance	Other	5671	Extermination Services	5,010.03
Operations And Maintenance	Other	5672	Security Services	4,183.65
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	23,062.00
Operations And Maintenance	Other	5679	Contracted Services - Mail/Sorting	5,799.12
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	15,496.21
Operations And Maintenance	Other	5688	Contracted Serviecs - Shodding	220.00
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	4,000.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	5,571.23
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	11,464.90
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	2,600.58
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	716.43
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	541.09
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	21,607.89
Operations And Maintenance	Other	5811	Rental Of Office Equipment	74,425.30
Operations And Maintenance	Other	5813	Rental Of Containers	4,410.90
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	2,237.50
Operations And Maintenance	Other	5823	Rental Of Video Equipment	32,435.97
Operations And Maintenance	Other	5825	Rental Of Copying Machines	405,475.51
Operations And Maintenance	Other	5835	Rental Of Reference Material	73.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	925,447.53
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	5,002.25
Operations And Maintenance	Other	5855	Rental Of Land	5,681.47
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	381,945.94
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	178.06

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Operations And Maintenance	Other	5869	Rent Storage Space Offsite	33,430.55
Operations And Maintenance	Other	5870	Rent Other Space Offsite	153,548.27
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	812.99
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	(4,438.69)
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	(11,264.71)
Operations And Maintenance	Other	6320	Investment Fees	43,565.62
Operations And Maintenance	Other	6335	Other Expenses - Local Only	438,627.36
Operations And Maintenance	Other	6338	Catering Services	242,337.58
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	207,139.46
Operations And Maintenance	Other	6340	Business Meals	60,566.37
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	9,253.98
Operations And Maintenance	Other	6366	Participant Costs - Tuition	450.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	59,441.85
Operations And Maintenance	Other	6370	Participant Costs - Travel	29,153.03
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	3,120.27
Operations And Maintenance	Other	6373	Participant Costs - Room And Board	833.02
Operations And Maintenance	Other	6374	Participant Costs - Other	29,165.02
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	299,808.64
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	124,510.38
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	328,239.45
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	271,066.30
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	216.68
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	37,431.21
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	(13,329.05)
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	429,797.39
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	51,693.15
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	42,954.55
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	81,540.63
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	134,350.78
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	39,495.03
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	128,461.14
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	9,908.11
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	201,981.25
Operations And Maintenance	Other	6901	Items Purchased For Resale	155,841.79
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	(30,158.47)
Operations And Maintenance	Other	9610	Indirect Cost - Federal	723,908.19
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	444,844.07
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	5,718.37
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	313,136.81
Operations And Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	21,543.53
Operations And Maintenance	Other	9620	Indirect Cost - State	(469.15)
Operations And Maintenance	Other	9622	Idc - State Pass Through	67,533.61
Operations And Maintenance	Other	9623	Idc-State Pass Through - Non-Tx St	5,192.06
Operations And Maintenance	Other	9624	Idc-State Flow Through - Tamus	690.27
Operations And Maintenance	Other	9625	Indirect Cost - Local	641,731.56
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	11,416.17
Operations And Maintenance	Other	9630	Indirect Cost - Private	212,527.22
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	7,398.99
	Other			\$ 17,150,553.98

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Operations And Maintenance	Travel	3000	Travel Pool	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	113,987.57
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	115,594.67
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	635,087.66
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	1,150.29
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	107,513.52
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	775,058.81
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	18,965.86
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	28,815.92
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	236,183.14
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	4,374.17
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	14,657.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	980.49
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	39,586.44
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	242,629.47
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	9,648.75
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	42,450.10
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	422.19
Operations And Maintenance	Travel	3310	Travel - Foreign	101,987.08
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	379.07
	Travel			\$ 2,489,472.20

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	5,493.64
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	4,895.54
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	402,692.73
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	18,228.75
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	151,888.26
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	96,102.85
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	35,792.25
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	52,748.06
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	41,304.89
	Equipment (Capitalized)			\$ 809,146.97

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5910	Scholarships - Undergraduate	9,521.48
Scholarships	Scholarships	5915	Scholarships - Graduate	100,841.06
	Scholarships			\$ 110,362.54

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	494,456.54
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	88,240.97
Utilities	Utilities	5020	Water	86,250.91
Utilities	Utilities	5023	Storm Drainage	6,826.26
Utilities	Utilities	5024	Steam	351.97
Utilities	Utilities	5025	Other Utilities	1,093.69
Utilities	Utilities	5030	Solid Waste Disposal	49,664.08
Utilities	Utilities	5031	Waste Water Disposal/Treatment	32,715.83
Utilities	Utilities	5032	Chilled Water	145,761.41
Utilities	Utilities	5033	Domestic Hot Water	931.46

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Utilities	Utilities	5035	Heat	30,311.21
Utilities	Utilities	5110	Telecom-Long Distance	35,967.45
Utilities	Utilities	5115	Telecom-Monthly Charge	243,993.83
Utilities	Utilities	5120	Telecom-Parts And Supplies	1,642.98
Utilities	Utilities	5125	Telecom-Maintenance And Repair	1,489.92
Utilities	Utilities	5130	Telecom-Other Service Charges	94,844.54
Utilities	Utilities	5140	Telecom-Equipment Rental	901.86
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	(16.97)
Utilities	Utilities	5150	Telecom-Tex-An	9,378.79
Utilities	Utilities	5155	Telecom-Cable	245.00
	Utilities			\$ 1,325,051.73

Totals Expenditures for: Texas A&M AgriLife Extension Service				\$ 114,762,095.40
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